

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2017-25**

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION  
AMENDING THE FY 2017/18 TO FY 2021/22  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

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**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

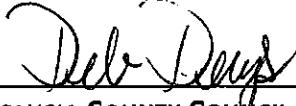
**WHEREAS**, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. River to Sea TPO's FY 2017/18 to FY 2021/22 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
2. Chairperson of the River to Sea TPO (her designee) is hereby authorized and directed to submit the FY 2017/18 to FY 2021/22 TIP as amended to the:
  - a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA);
  - c. Federal Highway Administration (FHWA); and the
  - d. Department of Economic Opportunity.

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the 27<sup>th</sup> day of September 2017.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

  
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**VOLUSIA COUNTY COUNCIL VICE CHAIR DEB DENYS**  
**CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on September 27, 2017.

**ATTEST:**

  
\_\_\_\_\_  
**DEBBIE STEWART, RECORDING SECRETARY**  
**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

Summary of FDOT Roll-Forward Request

FM #	Project Description	Action	Amount	Remarks
4344521	SR 11 (Moody Blvd) Rail Crossing # 271908-S Rehabilitation	Amend TIP to Add Project	\$2,500	New amount added to 2017/18
4383253	Natural Disaster Flagler Off State On Fed Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4383254	Natural Disaster Flagler Off State Off Fed Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4383255	Natural Disaster Flagler Interstate Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4324422	SR 600 (US 92) From Harney St. to Lockhart St	Amend TIP to Add Project	\$5,000	New amount added to 2017/18
4344531	SR 421 (Dunlawton Av) Rail Crossing #271958 V Rehabilitation	Amend TIP to Add Project	\$2,500	New amount added to 2017/18
4383395	Natural Disaster Volusia Countywide - Hurricane Matthew	Amend TIP to Add Project	\$500	New amount added to 2017/18
4383403	Natural Disaster Volusia Off State On Fed Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4383404	Natural Disaster Volusia Off State Off Fed Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4383405	Natural Disaster Volusia Interstate Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4383251	Natural Disaster Flagler Countywide Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4383401	Natural Disaster Volusia Countywide Emergency Sign Repair	Amend TIP to Add Project	\$101	New amount added to 2017/18
4295731	SR A1A From S 28th St. To S 7th St.	Roll Forward from 2016/17	\$3,842,463	Funds added to 2017/18
4398731	SR A1A From S 26th St To N 9th St	Roll Forward from 2016/17	\$610,000	Funds added to 2017/18
4226271	SR 600 (US 92) From I-4 East Bound Ramp To Tomoka Farms Rd	Roll Forward from 2016/17	\$1,510,518	Funds added to 2017/18
4355911	SR 421 (Dunlawton) Phase 1 From Spruce Creek Rd To Ridgewood	Roll Forward from 2016/17	(\$170,141)	Funds reduced from 2017/18
4368551	SR 600 From Emmet Street To North Charles Street	Roll Forward from 2016/17	\$33,678	Funds added to 2017/18
4370541	SR 15/600 (US 17-92) From East Plymouth Ave To Mercers Fernery Rd	Roll Forward from 2016/17	\$250,000	Funds added to 2017/18
4390371	SR 400 (Beville Rd) From Williamson Blvd. To Clyde Morris Blvd	Roll Forward from 2016/17	\$5,000	Funds added to 2017/18
4370251	Flagler-Flagler Co Terminal Building	Roll Forward from 2016/17	\$80,000	Funds added to 2017/18
4370161	Volusia-New Smyrna Bch Muni Airport Admin & Maint Facility	Roll Forward from 2016/17	\$400,000	Funds added to 2017/18
4370331	Volusia-Ormond Beach Business Park Development	Roll Forward from 2016/17	\$968,820	Funds added to 2017/18
4370351	Volusia-Deland Muni Fuel Farm	Roll Forward from 2016/17	\$311,000	Funds added to 2017/18
4370381	Deland Municipal Airport Construct Hangar	Roll Forward from 2016/17	\$248,927	Funds added to 2017/18
4384721	Volusia-New Smyrna Construct Hangars	Roll Forward from 2016/17	\$72,000	Funds added to 2017/18
4384731	Volusia-New Smyrna Construct Taxiway "E"	Roll Forward from 2016/17	\$715,000	Funds added to 2017/18
4348691	New Smyrna Siding Extension	Roll Forward from 2016/17	\$5,667,184	Funds added to 2017/18 and 2018/19
4348701	Holly Hill Siding Extension	Roll Forward from 2016/17	\$5,609,036	Funds added to 2017/18 and 2018/19
4347591	Votran Volusia Cty Fta Section 5317-New Free Dorn Program Small Urban	Roll Forward from 2016/17	\$2,035	Funds added to 2017/18



*Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

MIKE DEW  
SECRETARY

September 1, 2017

Ms. Lois Bollenback  
Executive Director  
River to Sea TPO  
2570 W. International Speedway Blvd., Suite 100  
Daytona Beach, FL 32114

RE: River to Sea Transportation Planning Organization (TPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2017/2018 to Fiscal Years 2021/2022.

The purpose of this letter is to request that the River to Sea Transportation Planning Organization (TPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2017/2018 through 2021/2022 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program. The Fiscal Years 2017/2018 through 2021/2022 TIP will take effect on October 1, 2017. Until then, the Fiscal Year 2016/2017 through 2020/2021 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist the River to Sea TPO in identifying projects that were not committed in the previous Fiscal Year (2016/2017) and have automatically rolled forward into Fiscal Year 2017/2018 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 12, 2017, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the TPO's approval are listed in the attached Roll-Forward Report dated July 3, 2017.

If you should have any questions, please feel free to contact me at 386-943-5150.

Sincerely,

Gene Ferguson  
MPO Liaison

cc: Alex Gramovot, CO-FDOT  
Yvette Taylor, FTA  
Teresa Parker, FHWA  
Aarti Sharma, River to Sea TPO  
Jim Wikstrom, FDOT  
Carlos Colon, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

ITEM NUMBER:429573 1 \*NON-SIS\*  
 DISTRICT:05 TYPE OF WORK:ROAD/SLOPE PROTECTION  
 ROADWAY ID:73030000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PROJECT DESCRIPTION:SR ALA FROM S 28TH ST. TO S 7TH ST.  
 COUNTY:FLAGLER  
 PROJECT LENGTH: 2.500MI

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	3,548	12,294	0	0	0	0	15,842
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	4,262	0	0	0	0	0	4,262
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC							
DDR	0	3,642,000	0	0	0	0	3,642,000
DIH	0	188,169	0	0	0	0	188,169
TOTAL 429573 1	1,007,810	3,842,463	0	0	0	0	4,850,273
TOTAL PROJECT:	1,007,810	3,842,463	0	0	0	0	4,850,273

ITEM NUMBER:434452 1 \*NON-SIS\*  
 DISTRICT:05 TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID:73050000 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PROJECT DESCRIPTION:SR 11 (WOODY BLVD) RAIL CROSSING # 271908-S REHABILITATION  
 COUNTY:FLAGLER  
 PROJECT LENGTH: .002MI

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	47,705	0	0	0	0	0	47,705
DS	47,705	0	0	0	0	0	47,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,500	0	0	0	0	2,500
TOTAL 434452 1	47,705	2,500	0	0	0	0	50,205
TOTAL PROJECT:	47,705	2,500	0	0	0	0	50,205

ITEM NUMBER:438325 3 \*NON-SIS\*  
 DISTRICT:05 TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER OFF STATE ON FED EMERGENCY SIGN REPAIR  
 COUNTY:FLAGLER

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	101	0	0	0	0	101
D	0	101	0	0	0	0	101
TOTAL 438325 3	0	101	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	101

ITEM NUMBER: 438325 4  
 DISTRICT: 05  
 ROADWAY ID:  
 PROJECT DESCRIPTION: NATURAL DISASTER FLAGLER OFF STATE OFF FED EMERGENCY SIGN REPAIR  
 COUNTY: FLAGLER  
 PROJECT LENGTH: .000

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
101	0	0	0	0	0	0	0
TOTAL 438325 4	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 438325 5  
 DISTRICT: 05  
 ROADWAY ID:  
 PROJECT DESCRIPTION: NATURAL DISASTER FLAGLER INTERSTATE EMERGENCY SIGN REPAIR  
 COUNTY: FLAGLER  
 PROJECT LENGTH: .000

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
101	0	0	0	0	0	0	0
TOTAL 438325 5	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 439873 1  
 DISTRICT: 05  
 ROADWAY ID:  
 PROJECT DESCRIPTION: SR ALA FROM S 25TH ST TO N 9TH ST  
 COUNTY: FLAGLER  
 PROJECT LENGTH: .000

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
101	0	0	0	0	0	0	0
TLWR	0	0	0	0	0	0	0
TOTAL 439873 1	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0

\*NON-SIS\*  
 TYPE OF WORK: BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	0
101	0	0	0	0	0	0	0
TLWR	0	0	0	0	0	0	0
TOTAL 439873 1	0	0	0	0	0	0	0
TOTAL PROJECT:	0	0	0	0	0	0	0

\*NON-SIS\*  
 TYPE OF WORK: BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 422627 1  
DISTRICT: 05  
ROADWAY ID: 79060000

PROJECT DESCRIPTION: SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD  
COUNTY: VOLUSIA  
PROJECT LENGTH: 2.197MI

TYPE OF WORK: ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

\*NON-SIS\*

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	210	0	0	0	0	0	210
DDR	335,154	0	0	0	0	0	335,154
DIH	488,180	10,518	0	0	0	0	498,698
SA	354,721	0	0	0	0	0	354,721
ST10	599,897	0	0	0	0	0	599,897
SU	1,326,624	0	0	0	0	0	1,326,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	650,000	3,600,000	4,088,305	1,419,496	9,757,801
DIH	0	0	36,090	35,000	35,000	0	106,090
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	0	0	0	0	0	122,602
TALIT	0	1,377,398	0	0	0	0	1,377,398
TOTAL 422627 1	3,104,786	1,510,518	686,090	3,635,000	4,123,305	1,419,496	14,479,195
TOTAL PROJECT:	3,104,786	1,510,518	686,090	3,635,000	4,123,305	1,419,496	14,479,195

ITEM NUMBER: 432442 2  
DISTRICT: 05  
ROADWAY ID: 79060000

PROJECT DESCRIPTION: SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST  
COUNTY: VOLUSIA  
PROJECT LENGTH: .385MI

TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

\*SIS\*

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL 432442 2	0	5,000	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	5,000

ITEM NUMBER: 434453 1  
DISTRICT: 05  
ROADWAY ID: 79230000

PROJECT DESCRIPTION: SR 421 (DUNLAWTON AV ) RAIL CROSSING #271958V REHABILITATION  
COUNTY: VOLUSIA  
PROJECT LENGTH: .002MI

TYPE OF WORK: RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	85,004	0	0	0	0	0	85,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,500	0	0	0	0	2,500
TOTAL 434453 1	85,004	2,500	0	0	0	0	87,504
TOTAL PROJECT:	85,004	2,500	0	0	0	0	87,504

PROJECT DESCRIPTION: SR 421 (DUNLAWTON) PHASE 1 FROM SPRUCE CREEK RD TO RIDGEWOOD AVE  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .712MI

ITEM NUMBER: 435591 1	DISTRICT: 05	ROADWAY ID: 79230000	TYPE OF WORK: LIGHTING				*NON-SIS*
			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	2018	2019	2020	2021	2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF	99,000	0	0	0	0	99,000	
LESS THAN 2018							
LF	52,000	0	0	0	0	52,000	
ACSU	0	538,660	0	0	0	538,660	
SU	23,340	0	0	0	0	23,340	
TOTAL 435591 1	151,000	562,000	0	0	0	713,000	
TOTAL PROJECT:	151,000	562,000	0	0	0	713,000	

PROJECT DESCRIPTION: SR 600 FROM EMMET STREET TO NORTH CHARLES STREET  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .090MI

ITEM NUMBER: 436855 1	DISTRICT: 05	ROADWAY ID: 79060000	TYPE OF WORK: DRAINAGE IMPROVEMENTS				*SIS*
			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	2018	2019	2020	2021	2022	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	57,171	7,678	0	0	0	64,849	
LESS THAN 2018							
DH	539,354	0	0	0	0	539,354	
DS	0	0	0	0	0	0	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	14,000	0	0	0	0	14,000	
LESS THAN 2018							
DDR	166,000	0	0	0	0	166,000	
DH	0	10,000	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,180,249	0	0	0	0	1,180,249	
LESS THAN 2018							
DDR	0	10,270	0	0	0	10,270	
DH	596,525	1,374,197	14,000	0	0	1,984,722	
TOTAL 436855 1	596,525	1,374,197	14,000	0	0	1,984,722	
TOTAL PROJECT:	596,525	1,374,197	14,000	0	0	1,984,722	

PROJECT DESCRIPTION: SR 15/600 (US17-92) FROM EAST PLYMOUTH AVE TO MERCERS FERNERY RD  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: 1.505MI

ITEM NUMBER: 437054 1	DISTRICT: 05	ROADWAY ID: 79040000	TYPE OF WORK: LIGHTING				*NON-SIS*
			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0				
FUND CODE	2018	2019	2020	2021	2022	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND / FINANCE DEPT	0	0	0	0	0	0	
LESS THAN 2018							
DS	0	250,000	0	0	0	250,000	
TOTAL 437054 1	0	250,000	0	0	0	250,000	
TOTAL PROJECT:	0	250,000	0	0	0	250,000	



ITEM NUMBER: 438339 5  
 DISTRICT: 05  
 ROADWAY ID: PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA COUNTYWIDE - HURRICANE MATTHEW  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	500
TOTAL 438339 5	0	0	0	0	0	0	500
TOTAL PROJECT:	0	0	0	0	0	0	500

ITEM NUMBER: 438340 3  
 DISTRICT: 05  
 ROADWAY ID: PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA OFF STATE ON FED EMERGENCY SIGN REPAIR  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	101
TOTAL 438340 3	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 438340 4  
 DISTRICT: 05  
 ROADWAY ID: PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA OFF STATE OFF FED EMERGENCY SIGN REPAIR  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	101
TOTAL 438340 4	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

ITEM NUMBER: 438340 5  
 DISTRICT: 05  
 ROADWAY ID: PROJECT DESCRIPTION: NATURAL DISASTER VOLUSIA INTERSTATE EMERGENCY SIGN REPAIR  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	101
TOTAL 438340 5	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

ITEM NUMBER: 439037 1  
 DISTRICT: 05  
 ROADWAY ID: 79001000

PROJECT DESCRIPTION: SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD.  
 COUNTY: VOLUSTA  
 PROJECT LENGTH: 1.910MI

TYPE OF WORK: BIKE PATH/TRAIL  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*  
 GREATER THAN 2022

FUND CODE	2018	2019	2020	2021	2022	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	0	0	0	0	0	0
DH	0	0	0	0	0	0
LF	126,800	0	0	0	0	126,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS	0	0	0	0	0	0
LF	0	0	0	111,000	0	111,000
SU	0	0	0	853,030	0	853,030
TOTAL 439037 1	126,800	0	0	964,030	0	1,095,830
TOTAL PROJECT:	126,800	0	0	964,030	0	1,095,830
TOTAL DIST: 05	5,119,630	3,205,090	3,635,000	1,419,496	0	26,631,835
TOTAL HIGHWAYS	5,119,630	3,205,090	3,635,000	5,087,335	1,419,496	26,631,835

ITEM NUMBER: 437025 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: FLAGLER-FLAGLER CO TERMINAL BUILDING  
 COUNTY: FLAGLER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	0	5,000
LF	0	0	0	0	0	0	75,000
TOTAL 437025 1	0	0	0	0	0	0	80,000
TOTAL PROJECT:	0	0	0	0	0	0	80,000

LESS THAN 2018

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 \*\*\*\*\*  
 AVIATION  
 \*\*\*\*\*

ITEM NUMBER: 437016 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: VOLUSIA-NEW SWYRNA BCH MUNI AIRPORT ADMIN & MAINT FACILITY  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: CAPITAL / RESPONSIBLE AGENCY: NOT AVAILABLE	0	0	0	0	0	0	400,000
DDR	0	400,000					0
LF	100,000	0	0	0	0	0	100,000
TOTAL 437016 1	100,000	400,000	0	0	0	0	500,000
TOTAL PROJECT:	100,000	400,000	0	0	0	0	500,000

ITEM NUMBER: 437033 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: CAPITAL / RESPONSIBLE AGENCY: NOT AVAILABLE	0	0	0	0	0	0	484,410
DFTO	0	484,410					0
LF	0	0	0	0	0	0	484,410
TOTAL 437033 1	0	484,410	0	0	0	0	968,820
TOTAL PROJECT:	0	968,820	0	0	0	0	968,820

ITEM NUMBER: 437035 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: VOLUSIA-DELAND MUNI FUEL FARM  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: CAPITAL / RESPONSIBLE AGENCY: NOT AVAILABLE	0	0	0	0	0	0	333,579
DDR	0	333,579					0
DFTO	0	270,421					519,221
LF	0	248,800	0	0	0	0	213,200
TOTAL 437035 1	0	62,200	151,000	0	0	0	1,066,000
TOTAL PROJECT:	0	311,000	755,000	0	0	0	1,066,000

ITEM NUMBER: 437038 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: DELAND MUNICIPAL AIRPORT CONSTRUCT HANGAR  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/0/0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: CAPITAL / RESPONSIBLE AGENCY: NOT AVAILABLE	0	0	0	0	0	0	948,927
DFTO	0	948,927					0
LF	62,232	0	0	0	0	0	237,232
TOTAL 437038 1	62,232	1,123,927	0	0	0	0	1,186,159
TOTAL PROJECT:	62,232	1,123,927	0	0	0	0	1,186,159

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 AVIATION

DATE RUN: 07/03/2017  
 TIME RUN: 09:50.47  
 MBERPOTP

RIVER TO SEA TPO

ITEM NUMBER: 438472 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	0	600,000
LF	18,000	132,000	0	0	0	0	150,000
TOTAL 438472 1	18,000	732,000	0	0	0	0	750,000
TOTAL PROJECT:	18,000	732,000	0	0	0	0	750,000

ITEM NUMBER: 438473 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: VOLUSIA-NEW SMYRNA CONSTRUCT TAXIWAY "B"  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	0	0	0	0	57,200
F&A	0	643,500	0	0	0	0	643,500
LF	0	14,300	0	0	0	0	14,300
TOTAL 438473 1	0	715,000	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	715,000
TOTAL DIST: 05	180,232	4,330,747	755,000	0	0	0	5,265,979
TOTAL AVIATION	180,232	4,330,747	755,000	0	0	0	5,265,979

\*\*\*\*\*  
 RAIL  
 \*\*\*\*\*

PROJECT DESCRIPTION: NEW SHYRNA SIDING EXTENSION  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: RAIL CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GWR	0	1,416,796	1,416,796	0	0	0	2,833,592
LF	0	1,416,796	1,416,796	0	0	0	2,833,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,259	0	0	0	0	0	2,259
TOTAL 434869 1	2,259	2,833,592	2,833,592	0	0	0	5,669,443
TOTAL PROJECT:	2,259	2,833,592	2,833,592	0	0	0	5,669,443

PROJECT DESCRIPTION: HOLLY HILL SIDING EXTENSION  
 COUNTY: VOLUSIA  
 PROJECT LENGTH: .000

\*SIS\*  
 TYPE OF WORK: RAIL CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
LESS THAN 2018							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GWR	0	1,402,259	1,402,259	0	0	0	2,804,517
LF	0	1,402,259	1,402,259	0	0	0	2,804,517
TOTAL 434870 1	0	2,804,518	2,804,518	0	0	0	5,609,034
TOTAL PROJECT:	0	2,804,518	2,804,518	0	0	0	5,609,034
TOTAL DIST: 05	2,259	5,638,110	5,638,110	0	0	0	11,278,477
TOTAL RAIL	2,259	5,638,110	5,638,110	0	0	0	11,278,477



ITEM NUMBER: 438325 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: NATURAL DISASTER FLAGLER COUNTYWIDE EMERGENCY SIGN REPAIR  
 COUNTY: FLAGLER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL 438325 1	0	101	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	101



ITEM NUMBER: 438340 1  
 DISTRICT: 05  
 ROADWAY ID:  
 PROJECT DESCRIPTION: NATURAL DISASTER VOLUSTA COUNTYWIDE EMERGENCY SIGN REPAIR  
 COUNTY: VOLUSTA  
 PROJECT LENGTH: .000  
 TYPE OF WORK: EMERGENCY OPERATIONS  
 Lanes Exist/Improved/Added: 0/ 0/ 0  
 \*NON-SIS\*

FUND CODE	2018	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	101
TOTAL 438340 1	0	0	0	0	0	0	101
TOTAL PROJECT:	0	0	0	0	0	0	101
TOTAL DIST: 05	0	0	0	0	0	0	202
TOTAL MISCELLANEOUS	0	0	0	0	0	0	202
GRAND TOTAL	5,302,121	9,598,198	3,635,000	5,087,335	1,419,496	0	43,178,528