

## **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

### **RESOLUTION 2014-33**

#### **RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2013/14 TO FY 2017/18 AND FY 2014/15 TO FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAMS (TIPs)**

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**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

**WHEREAS**, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. River to Sea TPO's FY 2013/14 to FY 2017/18 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
2. River to Sea TPO's FY 2014/15 to FY 2018/19 TIP is hereby amended as shown in Attachment "B" attached hereto and made a part of this resolution; and the
3. Chairperson of the River to Sea TPO (or her designee) is hereby authorized and directed to submit the FY 2013/14 to FY 2017/18 and FY 2014/15 to FY 2018/19 TIPs as amended to the:
  - a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);

- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the
- d. Federal Aviation Administration (FAA) (through the Orlando Airport District Office).

**DONE AND RESOLVED** at the regular meeting of the River to Sea TPO held on the 24<sup>th</sup> day of September 2014.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**



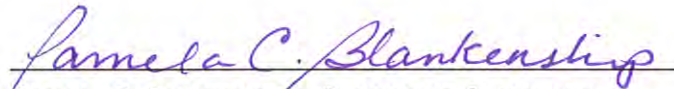
**VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY**

**CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the River to Sea TPO held on September 24, 2014.

**ATTEST:**



**PAMELA C. BLANKENSHIP, RECORDING SECRETARY**

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

ATTACHMENT "A"  
Resolution 2014-33  
Amending the  
FY 2013/14 to FY 2017/18  
Transportation Improvement Program (TIP)

September 24, 2014



# **FM # 4068694 - I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44**

**From:** Volusia/Brevard County line

**To:** 0.5 mile north of SR 44

**Work Mix:** ADD LANES & REHABILITATE PVMNT

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	ACNP	0	169,760	0	0	0	169,760
		<u>0</u>	<u>169,760</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>169,760</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	1,805	0	0	0	1,805
CEI (62)	ACNP	0	0	0	556,410	0	556,410
		<u>0</u>	<u>1,805</u>	<u>0</u>	<u>556,410</u>	<u>0</u>	<u>558,215</u>

**Description:** Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

**Comment:** Change LRTP pg # to 122; change programmed year from 2016 to 2017

# **FM # 4068696 - I-95 Widening - SR 44 to I-4**

**From:** 0.5 miles north of SR 44

**To:** south of I-4

**Work Mix:** ADD LANES & REHABILITATE PVMNT

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
RRU (RRUNA)	ACNP	0	500,000	0	0	0	500,000
DSB (DSBNA)	ACNP	0	98,492,606	0	0	0	98,492,606
		<u>0</u>	<u>98,992,606</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>98,992,606</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	10,677	0	0	0	10,677
		<u>0</u>	<u>10,677</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,677</u>

**Description:** Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded from FY 2008/09 through FY 2012/13. All construction funds were transferred to FM# 2427152. Project length: 10.39 miles (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 121.)

**Comment:** All CST funds transferred to FM # 2427152; add DIH funds for PE in 2015

## FM # 4073553 - SR 415 Widening - St. Johns River to Reed Ellis Rd

**From:** Seminole County line

**To:** Reed Ellis Rd

**Work Mix:** ADD LANES & RECONSTRUCT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DS	0	69,000	0	0	0	69,000
		<u>0</u>	<u>69,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>69,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	DDR	0	360,000	0	0	0	360,000
CEI (61)	DIH	0	132,007	0	0	0	132,007
CEI (62)	DS	0	0	64,898	0	0	64,898
		<u>0</u>	<u>492,007</u>	<u>64,898</u>	<u>0</u>	<u>0</u>	<u>556,905</u>

**Description:** Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Project Length: 2.406 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 123.)

**Comment:** Add missing phases & funds; update prior & total costs; change pg # to 123

## FM # 4073554 - SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

**From:** Reed Ellis Road

**To:** 0.3 miles north of Acorn Lake Rd

**Work Mix:** ADD LANES & RECONSTRUCT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DDR	0	212,200	0	0	0	212,200
		<u>0</u>	<u>212,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>212,200</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	234	0	0	0	234
ROW (ROW1)	DIH	0	203,008	0	0	0	203,008
ROW (ROW3)	DDR	0	104,999	0	0	0	104,999
ROW (ROWB)	DDR	0	25,503	0	0	0	25,503
CEI (61)	DIH	0	21,090	0	0	0	21,090
CEI (62)	DDR	0	206,000	0	0	0	206,000
		<u>0</u>	<u>560,834</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>560,834</u>

**Description:** Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference 2035 Long Range Transportation Plan, Table 7.1, pg 76.)

**Comment:** Add missing phases & funds; update prior & total costs

**FM # 4084641 - I-4 Widening - SR 44 to East of I-95**

**From:** SR 44

**To:** east of I-95

**Work Mix:** ADD LANES & RECONSTRUCT

**County:** Volusia

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
DSB (DSBNA)	ACNP	0	0	400,000	0	0	400,000
		<u>0</u>	<u>0</u>	<u>400,000</u>	<u>0</u>	<u>0</u>	<u>400,000</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	ACNP	0	5,013,120	0	0	0	5,013,120
CEI (61)	NHPP	0	389,954	0	0	0	389,954
CEI (61)	ACNH	0	3,875	0	0	0	3,875
CEI (62)	ACNP	0	388,278	0	0	0	388,278
		<u>0</u>	<u>5,795,227</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,795,227</u>

**Description:** Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12 as a "design/build" project. Project length is 13.714 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

**Comment:** Add missing fiscal year, phases & funds; update prior & total costs; change LRTP pg # to 122



## FM # 4102511 - SR 15 (US 17) Widening - DeLeon Springs to SR 40

**From:** DeLeon Springs Boulevard

**To:** SR 40

**Work Mix:** RIGHT OF WAY ACQUISITION

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
ROW (4NA)	DS	0	5,515,820	0	0	0	5,515,820
ROW (4NA)	DIH	0	530,450	0	0	0	530,450
ROW (4NA)	DDR	0	6,471,017	0	0	0	6,471,017
		<u>0</u>	<u>12,517,287</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,517,287</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
ENV (C2)	DDR	0	100,000	0	0	0	100,000
ENV (C8)	DDR	0	445,182	0	0	0	445,182
PE (31)	DIH	0	50,422	0	0	0	50,422
PE (32)	DDR	0	2,000,000	0	0	0	2,000,000
ROW (41)	DIH	0	112,428	150,000	150,000	75,300	487,728
ROW (43)	DS	0	0	0	2,500,000	2,216,990	4,716,990
ROW (43)	DDR	0	0	3,254,455	0	0	3,254,455
ROW (43)	DDR	0	1,652,746	0	0	0	1,652,746
ROW (45)	DDR	0	0	0	12,930	0	12,930
ROW (4B)	DDR	0	0	0	150,000	69,700	219,700
ROW (4B)	DDR	0	0	60,970	0	0	60,970
ROW (4B)	DDR	0	450,000	0	0	0	450,000
ROW (ROW5)	DDR	0	60,000	0	0	0	60,000
ROW (ROWB)	DDR	0	0	644,500	0	0	644,500
		<u>0</u>	<u>4,870,778</u>	<u>4,109,925</u>	<u>2,812,930</u>	<u>2,361,990</u>	<u>14,155,623</u>

**Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million. Approximately \$7.4 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 123.)

**Comment:** Add missing phases & funds; update prior & total costs; change LRTP pg # to 123

## FM # 4119592 - I-95/Matanzas Woods Interchange

**From:** at I-95 and Matanzas Woods Pkwy

**To:**

**Work Mix:** INTERCHANGE (NEW)

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	21,773	0	0	0	0	21,773
CST (58)	DDR	0	1,140,750	0	0	0	1,140,750
CST (58)	CIGP	0	6,521,000	0	0	0	6,521,000
CEI (61)	DIH	0	1,000	0	0	0	1,000
CEI (68)	DDR	0	978,000	0	0	0	978,000
		<u>21,773</u>	<u>8,640,750</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,662,523</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
ADM (A2)	DDR	0	978,000	0	0	0	978,000
PE (31)	DIH	0	8,423	0	0	0	8,423
CST (58)	DDR	0	2,118,047	0	0	0	2,118,047
CST (58)	CIGP	0	6,521,000	0	0	0	6,521,000
CEI (61)	DIH	0	1,000	0	0	0	1,000
CEI (62)	DDR	0	0	0	0	40,000	40,000
		<u>0</u>	<u>9,626,470</u>	<u>0</u>	<u>0</u>	<u>40,000</u>	<u>9,666,470</u>

**Description:** New interchange on I-95 at Matanzas Woods Parkway. (Reference 2035 LRTP, Addendum #1.)

**Comment:** Add DIH funds for PE & DDR funds for CST in 2015

### FM # 4154343 - East Central Regional Rail Trail - Section 3

**From:** MAGLEV Site

**To:** Brevard County line

**Work Mix:** BIKE PATH/TRAIL

**County:** Volusia

#### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	TALU	0	439,604	439,627	0	0	879,231
CST (5NA)	TALT	0	3,552,277	325,000	0	0	3,877,277
CST (5NA)	SA	0	1,032,119	835,373	0	0	1,867,492
		<u>0</u>	<u>5,024,000</u>	<u>1,600,000</u>	<u>0</u>	<u>0</u>	<u>6,624,000</u>

#### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	TALU	0	439,604	0	0	0	439,604
CST (58)	TALT	0	3,552,277	0	0	0	3,552,277
CST (58)	SA	0	1,032,119	0	0	0	1,032,119
CST (58)	ACTA	0	1,160,373	0	0	0	1,160,373
CST (58)	ACTU	0	439,627	0	0	0	439,627
CST(59)	DIOH	0	213,955	0	0	0	213,955
CEI (61)	SA	0	5,000	0	0	0	5,000
CEI (61)	DIOH	0	382	0	0	0	382
CEI (68)	LF	0	500,000	0	0	0	500,000
		<u>0</u>	<u>7,343,337</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,343,337</u>

**Description:** Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. Project length: 14.33 miles. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Advance 2016 funds for CST to 2015

# **FM # 4159631 - Palm Coast Parkway from Boulder Rock Dr to Florida Park Dr**

**From:** Boulder Rock Dr

**To:** Florida Park Dr

**Work Mix:** ADD THRU LANE(S)

**County:** Flagler

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	EB	1,778	0	0	0	0	1,778
CST (58)	HPP	287,375	0	0	0	0	287,375
CST (58)	CIGP	1,286,683	0	0	0	0	1,286,683
CEI (61)	SL	5,000	0	0	0	0	5,000
CEI (68)	LF	246,812	0	0	0	0	246,812
		<u>1,827,648</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,827,648</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	EB	1,778	0	0	0	0	1,778
CST (58)	CIGP	1,286,683	0	0	0	0	1,286,683
CST (58)	HPP	287,375	0	0	0	0	287,375
CEI (61)	SL	5,000	3,231	0	0	0	8,231
CEI (68)	LF	246,812	0	0	0	0	246,812
		<u>1,827,648</u>	<u>3,231</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,830,879</u>

**Description:** LAP agreement with Flagler County/Palm Coast to widen Palm Coast Parkway from 4 lanes to 6 between Boulder Rock Drive and Florida Park Drive. (Reference River to Sea TPO 2035 LRTP, Addendum #1, pg 17.)

**Comment:** Add SL funds for CEI in 2015

## FM # 4161782 - Votran Section 5307 Fixed Route Bus/Equipment Purchases

**From:** Votran County

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	XU (SU)	1,263,115	0	0	0	0	1,263,115
CAP (94)	LF	315,779	0	0	0	0	315,779
CAP (94)	FTAT	1,263,115	0	0	0	0	1,263,115
		<u>2,842,009</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,842,009</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	XU (SU)	0	1,263,115	0	0	0	1,263,115
CAP (94)	LF	0	315,779	0	0	0	315,779
CAP (94)	FTAT	0	1,263,115	0	0	0	1,263,115
		<u>0</u>	<u>2,842,009</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,842,009</u>

**Description:** Votran receives STP XU set-aside funding to assist with capital equipment purchases. See FM 4254411 for funding programmed in FY 2014/15 through FY 2017/18. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Add project; roll forward

**FM # 4162191 - SR 430/SR 5A Westbound Left Turn Lane**

**From:** SR 5A

**To:** East of Sherry Ct

**Work Mix:** ADD LEFT TURN LANE(S)

**County:** Volusia

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DS	10,310	0	0	0	0	10,310
CST (5NA)	DIH	27,605	0	0	0	0	27,605
CST (5NA)	DDR	277,459	0	0	0	0	277,459
		<u>315,374</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>315,374</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	546	0	0	0	546
CST (52)	DDR	0	12,417	0	0	0	12,417
CST (5NA)	DIH	277,459	0	0	0	0	277,459
CST (5NA)	DIH	27,605	0	0	0	0	27,605
CST (5NA)	DS	10,310	0	0	0	0	10,310
CEI (61)	DIH	0	12,064	0	0	0	12,064
		<u>315,374</u>	<u>25,027</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>340,401</u>

**Description:** Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE & CEI in 2015; add DDR funds for CST in 2015

**FM # 4174671 - SR 5 (US 1) Sidewalk from E of Woodland Av to Royal Palms Pkwy**

**From:** E Woodland Av

**To:** Royal Palms Pkwy

**Work Mix:** SIDEWALK

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	SA	1,424	0	0	0	0	1,424
CEI (61)	DIH	1,794	0	0	0	0	1,794
		<u>3,218</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,218</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	SA	1,424	0	0	0	0	1,424
CEI (61)	DIH	1,794	572	0	0	0	2,366
		<u>3,218</u>	<u>572</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,790</u>

**Description:** LAP agreement with Flagler County to construct a 5 ft. wide sidewalk on the east side of SR 5 (US 1) between E. Woodland Avenue and Royal Palms Parkway. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add DIH funds for CEI in 2015



## FM # 4180191 - SR 40 Traffic Signal Mast Arms

**From:** Williamson Blvd

**To:** Old Tomoka Rd

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DS	720,318	0	0	0	0	720,318
CST (5NA)	DIH	42,942	0	0	0	0	42,942
CST (5NA)	DDR	52,511	0	0	0	0	52,511
		<u>815,771</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>815,771</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	17,134	0	0	0	17,134
CST (5NA)	DDR	52,511	0	0	0	0	52,511
CST (5NA)	DIH	42,942	0	0	0	0	42,942
CST (5NA)	DS	720,318	0	0	0	0	720,318
CEI (61)	DIH	0	41,531	0	0	0	41,531
		<u>815,771</u>	<u>58,665</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>874,436</u>

**Description:** Rebuild 5 signals along the SR 40 corridor with mast arm structures. Project length: 1.685 miles. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4180201 - SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

**From:** Eddie Road

**To:** 3rd Avenue

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST	DS	104,321	0	0	0	0	104,321
		<u>104,321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>104,321</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	3,632	0	0	0	3,632
CST	DS	104,321	0	0	0	0	104,321
CEI (61)	DIH	0	55,581	0	0	0	55,581
		<u>104,321</u>	<u>59,213</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>163,534</u>

**Description:** FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Project length: 3.53 miles. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4180211 - SR 600 (US 92) - Williamson Blvd Intersection Improvement

**From:** Williamson Blvd

**To:** SR 5 (US 1)

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	SA	0	230,299	0	0	0	230,299
CST (5NA)	DS	0	5,305	0	0	0	5,305
CST (5NA)	DIH	0	26,911	0	0	0	26,911
CST (5NA)	DDR	0	562,288	0	0	0	562,288
		<u>0</u>	<u>824,803</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>824,803</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (PE1)	DIH	<u>0</u>	<u>19,291</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,291</u>
		<u>0</u>	<u>19,291</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,291</u>

**Description:** Intersection improvements at SR 600 (US 92) and Williamson Boulevard. These improvements will be undertaken as part of FM 4348711 (SR 600 Pedestrian Safety Project). Construction funds previously programmed on FM 4180211 have been moved to FM 4348711. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE in 2015. CST funds previously programmed on FM 4180211 have been moved to FM 4348711.

## FM # 4182971 - New Smyrna Beach Airport Master Plan Update

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** AIRPORT MASTER PLAN / ALP

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (9NA)	LF	5,000	0	0	0	0	5,000
CAP (9NA)	FAA	190,000	0	0	0	0	190,000
CAP (9NA)	DPTO	5,000	0	0	0	0	5,000
		<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	5,000	0	0	0	5,000
CAP (94)	FAA	0	190,000	0	0	0	190,000
CAP (94)	DPTO	0	5,000	0	0	0	5,000
		<u>0</u>	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>

**Description:** Update the New Smyrna Beach Airport Master Plan. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4193731 - Votran - Section 5307 Replace/Equip/Vehicles

**From:** Volusia County-wide

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (9NA)	LF	3,875,000	2,000,000	0	0	0	5,875,000
CAP (9NA)	FTA	15,500,000	8,000,000	0	0	0	23,500,000
		<u>19,375,000</u>	<u>10,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,375,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	5,875,000	0	0	0	5,875,000
CAP (94)	FTA	0	23,500,000	0	0	0	23,500,000
		<u>0</u>	<u>29,375,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,375,000</u>

**Description:** FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

## FM # 4193732 - Votran - Section 5307 Capital Funds

**From:** Volusia County-wide

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	1,950,000	0	0	0	0	1,950,000
CAP (94)	FTA	7,800,000	0	0	0	0	7,800,000
		<u>9,750,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,750,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	1,950,000	0	0	0	1,950,000
CAP (94)	FTA	0	7,800,000	0	0	0	7,800,000
		<u>0</u>	<u>9,750,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,750,000</u>

**Description:** Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2011/12 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

**FM # 4211851 - Votran - Section 5316 Reverse Commute Program**

**From:** Daytona Beach - Port Orange Area

**To:**

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**County:** Volusia

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
OPS (84)	LF	351,099	0	0	0	0	351,099
OPS (84)	FTA	351,099	0	0	0	0	351,099
		<u>702,198</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>702,198</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
OPS (88)	LF	0	351,000	0	0	0	351,000
OPS (88)	FTA	0	351,000	0	0	0	351,000
		<u>0</u>	<u>702,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>702,000</u>

**Description:** Job Access Reverse Commute Program for the Daytona Beach - Port Orange area of Volusia County.(Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

**FM # 4212111 - Votran - Section 5317 New Freedom Program**

**From:** Daytona Beach - Port Orange Area

**To:**

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**County:** Volusia

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
OPS (84)	LF	300,000	0	0	0	0	300,000
OPS (84)	FTA	300,000	0	0	0	0	300,000
		<u>600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
OPS (88)	LF	0	300,000	0	0	0	300,000
OPS (88)	FTA	0	300,000	0	0	0	300,000
		<u>0</u>	<u>600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

**Description:** Projects to be determined for funding under Section 5317. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward



## FM # 4217051 - SR 5A (Nova Rd) Lighting from SR 430 to Flomich Street

**From:** SR 430 (Mason Av)

**To:** Flomich St

**Work Mix:** LIGHTING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (51)	DDR	200,000	0	0	0	0	200,000
		<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	DDR	0	200,000	0	0	0	200,000
		<u>0</u>	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>

**Description:** JPAs with the City of Holly Hill and the City of Daytona Beach for lighting along SR 5A (Nova Rd) from SR 430 (Mason Avenue) to Flomich Street. Lighting is to be done by Florida Power & Light Company on their poles. The R2CTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Roll forward

**FM # 4220011 - SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland Av**

**From:** Hibiscus Av

**To:** Woodland Av

**Work Mix:** RESURFACING

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	DIH	100,309	0	0	0	0	100,309
		<u>100,309</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,309</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	DIH	0	100,309	0	0	0	100,309
		<u>0</u>	<u>100,309</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,309</u>

**Description:** Mill and repave the existing pavement on SR 5 (US 1) from Hibiscus Av to Woodland Av. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4220302 - SR 40 Resurfacing from Washington St to Granada Bridge

**From:** Washington St

**To:** Granada Bridge

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	9,097	0	0	0	9,097
CEI (61)	DIH	0	11,204	0	0	0	11,204
		<u>0</u>	<u>20,301</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,301</u>

**Description:** Resurface SR 40 from west of Washington Street to the beginning of bridge Granada Bridge (#790032) over ICWW. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4223462 - FDOT 5 District Office Renovation - Phase II

**From:** at US 17-92 (Woodland Blvd)

**To:**

**Work Mix:** FIXED CAPITAL OUTLAY

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	DIH	309,000	0	0	0	0	309,000
		<u>309,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>309,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	DIH	0	309,900	0	0	0	309,900
		<u>0</u>	<u>309,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>309,900</u>

**Description:** Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand. The total project cost (Phase II) is \$309,000.

**Comment:** Roll forward

## FM # 4226271 - SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

**From:** I-4 Eastbound Ramp to SR 600 (US 92)

**To:** CR 415 (Tomoka Farms Rd)

**Work Mix:** WIDEN ROAD

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
ENV (CNA)	DDR	600,000	0	0	0	0	600,000
		<u>600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
ENV (C2)	DDR	0	600,000	0	0	0	600,000
PE (31)	DIH	0	8,334	0	0	0	8,334
		<u>0</u>	<u>608,334</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>608,334</u>

**Description:** Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$18.6 million including \$2,046,864 incurred in prior years. Project length: 2.2 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

**Comment:** Roll forward

## FM # 4229161 - Traffic Signals - US 1 at Belle Terre Blvd

**From:** at the intersection of US 1 and Belle Terre Blvd

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	6,093	0	0	0	0	6,093
		<b>6,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,093</b>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	6,093	0	0	0	6,093
		<b>0</b>	<b>6,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,093</b>

**Description:** Construct traffic signal at the intersection of US 1 and Belle Terre Boulevard. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Roll forward

## FM # 4238541 - I-95 (SR 9) Over Cow Creek Bridge # 790061

**From:** over Cow Creek

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	7,034	0	0	0	0	7,034
CST (52)	BRRP	9,662	0	0	0	0	9,662
CST (5NA)	DDR	60,677	0	0	0	0	60,677
CEI (61)	DIH	26,951	0	0	0	0	26,951
		<u>104,324</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>104,324</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	7,034	0	0	0	7,034
PE (31)	DIH	7,034	0	0	0	0	7,034
CST (52)	BRRP	9,662	0	0	0	0	9,662
CST (5NA)	DDR	60,677	0	0	0	0	60,677
CEI (61)	DIH	26,951	25,603	0	0	0	52,554
		<u>104,324</u>	<u>32,637</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>136,961</u>

**Description:** Bridge Repair/Rehabilitation. Desilting and applying a layer of gunite to the floors and walls of a four barrel concrete box culvert (Bridge # 790061) under I-95 in Volusia County. Project length: 0.033 mile. (Reference River to Sea TPO Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Adjust funding; add DIH funds for PE & CEI in 2015

## FM # 4240403 - Sea Loop Trail

**From:** Volusia/Brevard County Line

**To:** Park Av (Edgewater)

**Work Mix:** ENV/DEMOGRAPHICS DATA COLLECT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PDE (PDENA)	TALT	15,000	0	0	0	0	15,000
		<u>15,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PD&E (21)	TALT	0	7,118	0	0	0	7,118
PD&E (22)	SE	0	709	0	0	0	709
		<u>0</u>	<u>7,827</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,827</u>

**Description:** This is a proposed trail connection from Brevard County to the East Central Florida Rail Trail at Park Avenue in Edgewater. This 15.97 mile segment will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.) (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SE funds and TALT funds for PD&E in 2015



## FM # 4249041 - SR 40 (Granada Blvd) Resurfacing

**From:** Tymber Creek Rd

**To:** E of Perrott Dr

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (3NA)	DIH	8,566	0	0	0	0	8,566
RRU (RRUNA)	LF	51,885	0	0	0	0	51,885
RRU (RRUNA)	DDR	12,000	0	0	0	0	12,000
CST (5NA)	DS	4,150,782	0	0	0	0	4,150,782
CST (5NA)	DIH	127,467	0	0	0	0	127,467
CST (5NA)	DDR	242,371	0	0	0	0	242,371
		<u>4,593,071</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,593,071</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	5,162	0	0	0	5,162
PE (3NA)	DIH	8,566	0	0	0	0	8,566
RRU	DDR	12,000	0	0	0	0	12,000
RRU	LF	51,885	0	0	0	0	51,885
CST (52)	n/a	0	209	0	0	0	209
CST (56)	LF	0	12,635	0	0	0	12,635
CST (5NA)	DDR	242,371	0	0	0	0	242,371
CST (5NA)	DIH	127,467	0	0	0	0	127,467
CST (5NA)	DS	4,150,782	0	0	0	0	4,150,782
CEI (61)	DIH	0	98,531	0	0	0	98,531
		<u>4,593,071</u>	<u>116,537</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,709,608</u>

**Description:** Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. Project length: 4.741 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015; add LF funds for CST in 2015

**FM # 4254411 - Votran - XU Set-Aside / Section 5307**

**From:** Volusia County-wide

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (9NA)	XU (SU)	1,288,185	1,313,748	1,313,700	1,246,200	1,341,591	6,503,424
CAP (9NA)	LF	322,046	289,752	328,425	311,550	268,318	1,520,091
CAP (9NA)	FTAT	<u>1,288,185</u>	<u>1,313,748</u>	<u>1,313,700</u>	<u>1,246,200</u>	<u>1,341,591</u>	<u>6,503,424</u>
		<b>2,898,416</b>	<b>2,917,248</b>	<b>2,955,825</b>	<b>2,803,950</b>	<b>2,951,500</b>	<b>14,526,939</b>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
OPS (84)	XU (SU)	0	1,288,185	0	0	0	1,288,185
OPS (84)	LF	0	322,046	0	0	268,318	590,364
OPS (84)	FTAT	0	1,288,185	0	0	0	1,288,185
CAP (94)	XU (SU)	0	1,313,748	1,313,700	1,246,200	1,341,591	5,215,239
CAP (94)	LF	0	289,752	328,425	311,550	0	929,727
CAP (94)	FTAT	<u>0</u>	<u>1,313,748</u>	<u>1,313,700</u>	<u>1,246,200</u>	<u>1,341,591</u>	<u>5,215,239</u>
		<b>0</b>	<b>5,815,664</b>	<b>2,955,825</b>	<b>2,803,950</b>	<b>2,951,500</b>	<b>14,526,939</b>

**Description:** Votran receives STP XU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

**FM # 4255291 - SR 5 (US 1) Mainline Palm Coast VWS & Static Scale & Renovation**

**From:**

**To:**

**Work Mix:** MCCO WEIGH STATION STATIC/WIM

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	DIH	28,806	0	0	0	0	28,806
		<u>28,806</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,806</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST		183,690	0	0	0	0	183,690
CST (52)	DWS	0	10,107	0	0	0	10,107
CEI (61)	DIH	0	28,584	0	0	0	28,584
		<u>183,690</u>	<u>38,691</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>222,381</u>

**Description:** SR 5 (US 1) Mainline Palm Coast vehicle weigh station (VWS) and static scale and renovation to existing administration building. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Adjust funding; add DWS funds for CST & DIH funds for CEI in 2015

**FM # 4260291 - SR A1A Scenic & Historic Gateway Promenade (Flagler Beach)**

**From:** 5th St

**To:** 9th St

**Work Mix:** SIDEWALK

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	680	0	0	0	0	680
CEI (61)	XU (SU)	1,000	0	0	0	0	1,000
CEI (61)	DIH	7,000	0	0	0	0	7,000
		<u>8,680</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,680</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	680	0	0	0	680
CEI (61)	DIH	7,000	4,705	0	0	0	11,705
CEI (61)	XU (SU)	1,000	0	0	0	0	1,000
		<u>8,000</u>	<u>5,385</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,385</u>

**Description:** LAP agreement with the City of Flagler Beach to construct gateway promenade improvements on SR A1A from 5th Street to 9th Street. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Adjust funding; add DIH funds for PE & CEI in 2015

## FM # 4265041 - Flagler Beach Downtown Streetscape

**From:** 9th Street South

**To:** 2nd Street North

**Work Mix:** SIDEWALK

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	DIH	1,874	0	0	0	0	1,874
		<b>1,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CEI (61)	DIH	0	1,874	0	0	0	1,874
		<b>0</b>	<b>1,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>

**Description:** Construct new sidewalks, lighting and disabled access throughout downtown Flagler Beach using American Recovery & Reinvestment Act (ARRA) funding. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Roll forward

**FM # 4271182 - SR 100/US 1 Connector**

**From:** SR 5 (US 1)

**To:** SR 100

**Work Mix:** PD&E/EMO STUDY

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	SN	5,000	0	0	0	0	5,000
PE (38)	SN	227,379	0	0	0	0	227,379
PE (38)	HPP	1,272,621	0	0	0	0	1,272,621
		<u>1,505,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,505,000</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	SN	5,000	5,000	0	0	0	10,000
PE (38)	HPP	1,272,621	0	0	0	0	1,272,621
PE (38)	SN	227,379	0	0	0	0	227,379
		<u>1,505,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,510,000</u>

**Description:** LAP agreement with the City of Bunnell for a PD&E/EMO study on Segment 1. Previous expenditures on FM# 4271182 were \$481, 258. This project is also known as the Commerce Parkway Connector. (Reference 2035 Long Range Transportation Plan, Addendum #1, Table 10, pg 22.)

**Comment:** Add SN funds for PE in 2015

## FM # 4271911 - SR 5 (US 1) Traffic Signal at Seminole Woods Blvd

**From:** at Seminole Woods Blvd

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	4,030	0	0	0	0	4,030
CEI (61)	DIH	119	0	0	0	0	119
		<u>4,149</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,149</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	4,030	0	0	0	4,030
		<u>0</u>	<u>4,030</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,030</u>

**Description:** Install traffic signal with mast arms, extend southbound left turn lane. Reference 2035 Long Range Transportation Plan pgs 1, 44, 49, 92, and 96.

**Comment:** Roll forward



## FM # 4272321 - SR 100 Resurfacing from West of Roberts Rd to SR A1A

**From:** W of Roberts Rd

**To:** SR A1A (Ocean Shore Blvd)

**Work Mix:** RESURFACING

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	SA	136,058	0	0	0	0	136,058
		<u>136,058</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>136,058</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	SA	136,058	0	0	0	0	136,058
CST (58)	ACSA	0	75,400	0	0	0	75,400
CEI (61)	DIH	0	102,876	0	0	0	102,876
		<u>136,058</u>	<u>178,276</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>314,334</u>

**Description:** Resurface SR 100 (Moody Blvd) from west of Roberts Road to SR A1A (Ocean Shore Blvd). (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add ACSA funds for CST & DIH funds for CEI in 2015

## FM # 4272322 - SR 100 Landscaping

**From:** E of SR 9 (I-95)

**To:** Palm Drive

**Work Mix:** LANDSCAPING

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	DS	250,000	0	0	0	0	250,000
		<u>250,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	11,805	0	0	0	11,805
CST (52)	DS	250,000	0	0	0	0	250,000
		<u>250,000</u>	<u>11,805</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>261,805</u>

**Description:** JPA with the City of Palm Coast for median landscaping on SR 100 from east of SR 9 (I-95) to Palm Drive. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE in 2015

## FM # 4272324 - SR 100 (Moody Boulevard) at SR A1A Intersection

**From:** at SR A1A Intersection

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	DS	4,316	0	0	0	0	4,316
		<u>4,316</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,316</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (52)	DS	4,316	0	0	0	0	4,316
CEI (61)	DIH	0	17,050	0	0	0	17,050
		<u>4,316</u>	<u>17,050</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>21,366</u>

**Description:** Traffic signal improvement at the intersection of SR 100 (Moody Boulevard) and SR A1A (Ocean Shore Boulevard). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the River to Sea TPO 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for CEI in 2015

## FM # 4272531 - SR A1A Resurfacing from Island Estates Pkwy to St Johns Co Line

**From:** Island Estates Pkwy

**To:** Flagler/St Johns County line

**Work Mix:** RESURFACING

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	2,272	0	0	0	2,272
CST (52)	EB	110,000	0	0	0	0	110,000
CEI (61)	DIH	<u>216,193</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>216,193</u>
		<b>326,193</b>	<b>2,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,465</b>

**Description:** Mill and resurface the existing asphalt on SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

## FM # 4272532 - SR A1A Landscaping Phase I

**From:** Island Estates Pkwy

**To:** Flagler/St Johns County line

**Work Mix:** LANDSCAPING

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	2,000	0	0	0	2,000
CST (58)	DS	85,000	0	0	0	0	85,000
		<u>85,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,000</u>

**Description:** JPA with Flagler County for phase I landscaping along SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

## FM # 4272533 - SR A1A Landscaping Phase II

**From:** Island Estates Pkwy

**To:** Flagler/St Johns County line

**Work Mix:** LANDSCAPING

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	DS	<u>0</u>	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>
		<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Description:** JPA with Flagler County for phase II landscaping along SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

## FM # 4272671 - SR 44 Resurfacing from W of SR 415 to E of Jungle Rd

**From:** West of SR 415/CR 415

**To:** East of Jungle Rd/Hidden Pines

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	1,220	0	0	0	0	1,220
CST (52)	DDR	5,439	0	0	0	0	5,439
CEI (61)	DIH	358,376	0	0	0	0	358,376
		<u>365,035</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>365,035</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	1,220	0	0	0	1,220
CST (52)	DS	0	120,746	0	0	0	120,746
CEI (61)	DIH	0	326,355	0	0	0	326,355
		<u>0</u>	<u>448,321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>448,321</u>

**Description:** Mill and resurface SR 44 from west of SR 415/CR 415 to east of Jungle Rd/Hidden Pines. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015; add DS funds for CST in 2015

## FM # 4272771 - SR 5 (US 1) Resurfacing from Volusia Co Line to Black Branch Creek

**From:** Volusia/Flagler County line

**To:** Black Branch Creek

**Work Mix:** RESURFACING

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	1,545	0	0	0	0	1,545
CST (52)	ACSL	138,552	0	0	0	0	138,552
CEI (61)	DIH	390,404	0	0	0	0	390,404
CEI (62)	DDR	285,213	0	0	0	0	285,213
		<u>815,714</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>815,714</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	1,545	0	0	0	0	1,545
CST (52)	ACSL	138,552	0	0	0	0	138,552
CEI (61)	DIH	390,404	300,314	0	0	0	690,718
CEI (62)	DDR	285,213	0	0	0	0	285,213
		<u>815,714</u>	<u>300,314</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,116,028</u>

**Description:** Mill and resurface SR 5 (US 1) from the Volusia/Flagler County line to Black Branch Creek. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for CEI in 2015



## FM # 4272791 - SR 421 (Dunlawton Av) Resurfacing

**From:** E of SR 9 (I-95)

**To:**

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DS	3,186,580	0	0	0	0	3,186,580
CST (5NA)	DIH	88,689	0	0	0	0	88,689
CST (5NA)	DDR	193,357	0	0	0	0	193,357
		<u>3,468,626</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,468,626</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	9,140	0	0	0	9,140
CST (52)	NHRE	0	59,860	0	0	0	59,860
CST (5NA)	DDR	193,357	0	0	0	0	193,357
CST (5NA)	DIH	88,689	0	0	0	0	88,689
CST (5NA)	DS	3,186,580	0	0	0	0	3,186,580
CEI (61)	DIH	0	88,613	0	0	0	88,613
		<u>3,468,626</u>	<u>157,613</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,626,239</u>

**Description:** Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). Project length: 2.164 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015; add NHRE funds for CST in 2015

## FM # 4280401 - Roberts Road Bike Path

**From:** SR 100

**To:** Sea Ray Drive

**Work Mix:** BIKE PATH/TRAIL

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	SA	4,338	0	0	0	0	4,338
CST (CST8)	TALT	315,000	0	0	0	0	315,000
CEI (61)	SA	3,000	0	0	0	0	3,000
CEI (68)	TALT	35,000	0	0	0	0	35,000
		<u>357,338</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>357,338</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	SA	4,338	0	0	0	0	4,338
CST (58)	TALT	315,000	0	0	0	0	315,000
CEI (61)	SA	3,000	3,000	0	0	0	6,000
CEI (68)	TALT	35,000	0	0	0	0	35,000
		<u>357,338</u>	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>360,338</u>

**Description:** Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Sea Ray Drive. Project length: 1.14 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SA funds for CEI in 2015

## FM # 4280421 - Bunnell Elementary School Trails to Joann King Park

**From:** Howe St

**To:** Joann B. King Park

**Work Mix:** SIDEWALK

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	TALT	64,621	0	0	0	0	64,621
CST (58)	TALN	312,566	0	0	0	0	312,566
CST (58)	TALL	931,281	0	0	0	0	931,281
CST (58)	SN	379,532	0	0	0	0	379,532
CEI (61)	SN	5,000	0	0	0	0	5,000
CEI (68)	SN	168,000	0	0	0	0	168,000
		<u>1,861,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,861,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	SN	379,532	0	0	0	0	379,532
CST (58)	TALL	931,281	0	0	0	0	931,281
CST (58)	TALN	312,566	0	0	0	0	312,566
CST (58)	TALT	64,621	0	0	0	0	64,621
CEI (61)	SN	5,000	5,000	0	0	0	10,000
CEI (68)	SN	168,000	0	0	0	0	168,000
		<u>1,861,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,866,000</u>

**Description:** LAP agreement with Flagler County to construct an 8 ft. wide multi-purpose trail around Bunnell Elementary School with a connection to Joann B. King Park. Approximate length is 1 to 2 block area. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SN funds for CEI in 2015

**FM # 4282242 - SR 100 Sidewalk**

**From:** Old Kings Rd

**To:** Roberts Rd

**Work Mix:** SIDEWALK

**County:** Flagler

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	2,511	0	0	0	0	2,511
		<u>2,511</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,511</u>

----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	2,511	0	0	0	2,511
		<u>0</u>	<u>2,511</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,511</u>

**Description:** JPA agreement with Flagler County to construct a sidewalk along SR 100 from Old Kings Road to Roberts Road. This is a Transportation Infrastructure Pilot Program project awarded to the Flagler County School Board. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Roll forward

## FM # 4286031 - SR 5 (US 1) Audible Pavement Markings

**From:** Flagler/Volusia county line

**To:** Flagler/St Johns county line

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	9,152	0	0	0	0	9,152
CEI (61)	DIH	79,587	0	0	0	0	79,587
CEI (62)	SA	92,145	0	0	0	0	92,145
		<u>180,884</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>180,884</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE		409	0	0	0	0	409
PE (31)	DIH	0	8,743	0	0	0	8,743
CST		100,508	0	0	0	0	100,508
CEI (61)	DIH	<u>0</u>	<u>77,263</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>77,263</u>
		<u>100,917</u>	<u>86,006</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>186,923</u>

**Description:** FDOT will add audible pavement markings and construct inside paved shoulders on SR 5 (US 1) from the Flagler/Volusia county line to the Flagler/St Johns county line. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4286891 - SR 5 (US 1) Resurfacing - Ormond Beach

**From:** N of Hernandez Av

**To:** N of SR 5A (Nova Rd)

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DS	766,213	0	0	0	0	766,213
CST (5NA)	DIH	26,785	0	0	0	0	26,785
CST (5NA)	DDR	99,965	0	0	0	0	99,965
		<u>892,963</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>892,963</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	36,999	0	0	0	36,999
CST	DIH	26,785	12,921	0	0	0	39,706
CST	DS	766,213	21,975	0	0	0	788,188
CST	DDR	99,965	2,753	0	0	0	102,718
CEI (61)	DIH	<u>0</u>	<u>12,921</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,921</u>
		<u>892,963</u>	<u>87,569</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>980,532</u>

**Description:** Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. Project length: 1.24 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH for PE & CEI in 2015; add DDR & DS funds for CST in 2015

## FM # 4288551 - I-95 (SR 9) Resurfacing

**From:** S of SR 400/I-4

**To:** N of SR 600/US 92

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	<u>0</u>	<u>7,241</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,241</u>
		<b>0</b>	<b>7,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,241</b>

**Description:** Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). Project length: 2.57 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE in 2015

## FM # 4300401 - Turnbull Bay Road Bridge over Turnbull Creek

**From:** over Turnbull Creek

**To:**

**Work Mix:** BRIDGE REPLACEMENT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	ACSB	3,019,073	0	0	0	0	3,019,073
		<u>3,019,073</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,019,073</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	ACBR	0	7,606	0	0	0	7,606
CST (58)	SABR	0	0	4,336,073	0	0	4,336,073
CEI (61)	SABR	0	0	3,000	0	0	3,000
		<u>0</u>	<u>7,606</u>	<u>4,339,073</u>	<u>0</u>	<u>0</u>	<u>4,346,679</u>

**Description:** Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Design, right-of-way, and construction are to be done by Volusia County. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward



## FM # 4300791 - Spruce Creek Road - South Sidewalk

**From:** Central Park Blvd

**To:** Taylor Rd

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	XU (SU)	0	251,473	0	0	0	251,473
CST (5NA)	SA	0	3,000	0	0	0	3,000
CST (5NA)	LF	0	44,378	0	0	0	44,378
		<u>0</u>	<u>298,851</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>298,851</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	XU (SU)	0	316,440	0	0	0	316,440
CST (58)	LF	0	31,644	0	0	0	31,644
CEI (61)	SA	0	3,158	0	0	0	3,158
CEI (68)	LF	0	30,000	0	0	0	30,000
		<u>0</u>	<u>381,242</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>381,242</u>

**Description:** This project will consist of a 0.99 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Change funding amount

## FM # 4301761 - Pioneer Trail/Turnbull Bay Rd Intersection

**From:** Pioneer Trail

**To:** Turnbull Bay Rd

**Work Mix:** SAFETY PROJECT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	XU (SU)	1,058,000	0	0	0	0	1,058,000
CST (5NA)	LF	351,000	0	0	0	0	351,000
		<u>1,409,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,409,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST	XU (SU)	1,058,000	0	0	0	0	1,058,000
CST	LF	351,000	0	0	0	0	351,000
CEI (61)	XU (SU)	<u>0</u>	<u>4,819</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,819</u>
		<u>1,409,000</u>	<u>4,819</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,413,819</u>

**Description:** Intersection safety improvements at Pioneer Trail and Turnbull Bay Road. Relocate/realign Pioneer Trail at its intersection with Turnbull Bay Road to straighten the curve, increase sight distances and add dedicated left turn lanes. The R2CTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add XU (SU) funds in 2015 for CEI

## FM # 4301822 - Washington Avenue Sidewalk

**From:** US 17 (SR 15)

**To:** Pine St

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	XU (SU)	107,287	0	0	0	0	107,287
CST (58)	LF	11,921	0	0	0	0	11,921
CEI (61)	XU (SU)	5,000	0	0	0	0	5,000
		<u>124,208</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>124,208</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST	LF	11,921	0	0	0	0	11,921
CST	XU (SU)	107,287	0	0	0	0	107,287
CST (52)	XU (SU)	0	3,234	0	0	0	3,234
CST (52)	ACSU	0	3,042	0	0	0	3,042
CEI (61)	XU (SU)	5,000	5,000	0	0	0	10,000
		<u>124,208</u>	<u>11,276</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>135,484</u>

**Description:** Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile. Design was completed under FM# 4301821 at a cost of \$152,815. (Reference 2035 Long Range Transportation Plan, pgs 63-67.)

**Comment:** Add missing funds

## FM # 4301831 - US 1 Sidewalks - Edgewater

**From:** Cory Dr

**To:** Connecticut Av

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	XU (SU)	972,900	0	0	0	0	972,900
CST (58)	SA	108,100	0	0	0	0	108,100
CEI (68)	XU (SU)	117,000	0	0	0	0	117,000
CEI (68)	SA	13,000	0	0	0	0	13,000
		<u>1,211,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,211,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	4,845	0	0	0	4,845
CST (52)	SA	0	26,993	0	0	0	26,993
CST (58)	SA	108,100	0	0	0	0	108,100
CST (58)	XU (SU)	972,900	0	0	0	0	972,900
CEI (61)	XU (SU)	0	5,000	0	0	0	5,000
CEI (68)	SA	13,000	0	0	0	0	13,000
CEI (68)	XU (SU)	<u>117,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>117,000</u>
		<u>1,211,000</u>	<u>36,838</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,247,838</u>

**Description:** Construct concrete sidewalk along SR 5 (US 1) as follows: 8' wide along the east side from Cory Dr to SR 442 (Indian River Blvd) (±11,800'), 5' wide along the east side from SR 442 to Orange Av (±3,300), 4' to 5' wide along the west side from SR 442 to Turgot Av (±3,600'), and 6' wide along the west side from Louisa Dr to Connecticut Av (±1,900). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add DIH funds for PE in 2015; add XU (SU) funds for CEI in 2015; add SA funds for CST in 2015

## FM # 4303391 - SR A1A at 3rd Avenue - Modify Approach

**From:**

**To:**

**Work Mix:** INTERSECTION (MAJOR)

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	<u>0</u>	<u>894</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>894</u>
		0	894	0	0	0	894

**Description:** This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach.

**Comment:** Add DIH funds for PE in 2015

## FM # 4306262 - SR A1A Varn Park Improvements

**From:** at Varn Park

**To:**

**Work Mix:** WAYSIDE PARK

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	SE	46,350	0	0	0	0	46,350
CST (58)	LF	15,000	0	0	0	0	15,000
CEI (61)	SN	4,632	0	0	0	0	4,632
		<u>65,982</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,982</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	LF	15,000	0	0	0	0	15,000
CST (58)	SE	46,350	0	0	0	0	46,350
CEI (61)	SN	4,632	4,207	0	0	0	8,839
		<u>65,982</u>	<u>4,207</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>70,189</u>

**Description:** LAP agreement with Flagler County for improvements at Varn Park including a paved driveway connection to SR A1A, expanded parking, connection to central wastewater collection system, utility improvements, beach dune walkover, stormwater management, landscaping, and related improvements. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SN funds for CEI in 2015

## FM # 4310651 - Volusia County-Wide Bridge Rehabilitation

**From:** Volusia County-wide

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	2,348	0	0	0	0	2,348
CST (52)	BRRP	74,003	0	0	0	0	74,003
CST (5NA)	DS	60,677	0	0	0	0	60,677
CEI (61)	DIH	232,894	0	0	0	0	232,894
		<u>369,922</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>369,922</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	2,348	2,297	0	0	0	4,645
CST (52)	BRRP	74,003	11,740	0	0	0	85,743
CST (5NA)	DS	60,677	0	0	0	0	60,677
CEI (61)	DIH	0	217,749	0	0	0	217,749
		<u>137,028</u>	<u>231,786</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368,814</u>

**Description:** Volusia county-wide project to seal bridge decks with methalcrylate. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Adjust funds in 2014; add DIH funds for PE & CEI in 2015; add BRRP funds for CST in 2015

## FM # 4310671 - SR 100 Intracoastal Waterway Bridge Repair

**From:** at Intracoastal Waterway

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	5,891	0	0	0	0	5,891
CST (51)	DIH	141,735	0	0	0	0	141,735
		<u>147,626</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>147,626</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	5,891	0	0	0	5,891
CEI (61)	DIH	0	141,427	0	0	0	141,427
		<u>0</u>	<u>147,318</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>147,318</u>

**Description:** Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. (Reference River to Sea TPO Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward



## FM # 4315451 - DeLand Municipal Airport Improvements

**From:** at DeLand Municipal Airport

**To:**

**Work Mix:** AVIATION SAFETY PROJECT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (9NA)	LF	458,607	704,770	663,551	665,727	700,000	3,192,655
CAP (9NA)	DPTO	430,082	704,770	663,551	0	0	1,798,403
CAP (9NA)	DDR	28,525	0	0	665,727	700,000	1,394,252
		<u>917,214</u>	<u>1,409,540</u>	<u>1,327,102</u>	<u>1,331,454</u>	<u>1,400,000</u>	<u>6,385,310</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	704,770	583,551	665,727	700,000	2,654,048
CAP (94)	DPTO	0	708,494	583,551	0	0	1,292,045
CAP (94)	DDR	0	0	0	665,727	700,000	1,365,727
		<u>0</u>	<u>1,413,264</u>	<u>1,167,102</u>	<u>1,331,454</u>	<u>1,400,000</u>	<u>5,311,820</u>

**Description:** Airport improvement project. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4315761 - New Smyrna Airport Runway 7-25 Improvements

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** AVIATION PRESERVATION PROJECT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (9NA)	LF	61,300	0	0	0	0	61,300
CAP (9NA)	FAA	1,103,400	0	0	0	0	1,103,400
CAP (9NA)	DPTO	61,300	0	0	0	0	61,300
		<u>1,226,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,226,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	122,600	0	0	0	122,600
CAP (94)	FAA	0	2,206,800	0	0	0	2,206,800
CAP (94)	DPTO	0	62,600	0	0	0	62,600
		<u>0</u>	<u>2,392,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,392,000</u>

**Description:** Runway 7-25 improvements. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

# **FM # 4315771 - New Smyrna Beach Airport - Rehabilitate Aircraft Hangar**

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** HANGARS

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (9NA)	LF	30,000	0	0	0	0	30,000
CAP (9NA)	DPTO	120,000	0	0	0	0	120,000
		<u>150,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>150,000</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	30,000	0	0	0	0	30,000
CAP (94)	DPTO	120,000	40,915	0	0	0	160,915
		<u>150,000</u>	<u>40,915</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>190,915</u>

**Description:** Rehabilitate aircraft hanger at New Smyrna Beach Municipal Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DPTO funds for CAP in 2015

## FM # 4315791 - New Smyrna Beach Airport Improvement Project

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** AVIATION CAPACITY PROJECT

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (9NA)	LF	369,363	696,000	1,200,000	1,100,000	1,100,000	4,465,363
CAP (9NA)	DPTO	<u>369,363</u>	<u>696,000</u>	<u>1,200,000</u>	<u>1,100,000</u>	<u>1,100,000</u>	<u>4,465,363</u>
		<b>738,726</b>	<b>1,392,000</b>	<b>2,400,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>8,930,726</b>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	847,400	1,200,000	1,100,000	1,100,000	4,247,400
CAP (94)	DPTO	<u>0</u>	<u>637,400</u>	<u>1,200,000</u>	<u>1,100,000</u>	<u>1,100,000</u>	<u>4,037,400</u>
		<b>0</b>	<b>1,484,800</b>	<b>2,400,000</b>	<b>2,200,000</b>	<b>2,200,000</b>	<b>8,284,800</b>

**Description:** Airport improvements. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4318481 - Westside Elementary School Sidewalks

**From:** at Westside Elementary School (see Project Description)

**To:**

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	TALT	0	223,353	0	0	0	223,353
		<u>0</u>	<u>223,353</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>223,353</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	TALT	0	223,353	0	0	0	223,353
CST (58)	LF	0	23,000	0	0	0	23,000
CEI (61)	ACTA	0	2,000	0	0	0	2,000
CEI (68)	ACTA	0	23,000	0	0	0	23,000
		<u>0</u>	<u>271,353</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>271,353</u>

**Description:** Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Change project length; add missing phase; adjust project description "from" & "to"

# **FM # 4332621 - SR A1A (Dunlawton Av) Bridge Over Halifax River**

**From:** over Intracoastal Waterway

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DS	5,155	0	0	0	0	5,155
CST (5NA)	DIH	2,062	0	0	0	0	2,062
CST (5NA)	BRRP	212,130	0	0	0	0	212,130
		<u>219,347</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>219,347</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	18,838	0	0	0	18,838
CST (5NA)	DIH	2,062	0	0	0	0	2,062
CST (5NA)	BRRP	212,130	0	0	0	0	212,130
CST (5NA)	DS	5,155	0	0	0	0	5,155
CEI (61)	DIH	0	1,489	0	0	0	1,489
		<u>219,347</u>	<u>20,327</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>239,674</u>

**Description:** Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015

# **FM # 4335371 - SR 5 (US 1) Bridge Over Hulett Branch - Repair**

**From:** at Hulett Branch

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Flagler

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	12,786	0	0	0	0	12,786
CST (52)	BRRP	95,060	0	0	0	0	95,060
CEI (61)	DIH	2,062	0	0	0	0	2,062
CEI (62)	DS	5,502	0	0	0	0	5,502
		<u>115,410</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>115,410</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	12,786	8,862	0	0	0	21,648
CST (52)	BRRP	95,060	0	0	0	0	95,060
CEI (61)	DIH	2,062	941	0	0	0	3,003
CEI (62)	DS	5,502	0	0	0	0	5,502
		<u>115,410</u>	<u>9,803</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>125,213</u>

**Description:** Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4336131 - Flagler County Funding Technical Assistance

**From:** Flagler County-wide

**To:**

**Work Mix:** PTO STUDIES

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PLN (14)	LF	12,064	0	0	0	0	12,064
PLN (14)	D	12,064	0	0	0	0	12,064
		<u>24,128</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,128</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PLN (14)	LF	0	12,064	0	0	0	12,064
		<u>0</u>	<u>12,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,064</u>

**Description:** Funding to assist Flagler County government with technical assistance in urban transit funding options. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward



# **FM # 4336191 - 7th Street Sidewalk**

**From:** "B" St

**To:** S Myrtle Av

**Work Mix:** SIDEWALK

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	XU (SU)	24,021	0	0	0	0	24,021
CST (58)	LF	22,256	0	0	0	0	22,256
		<u>46,277</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>46,277</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	LF	22,256	0	0	0	0	22,256
CST (58)	XU (SU)	24,021	0	0	0	0	24,021
CEI (61)	XU (SU)	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
		<u>46,277</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>48,277</u>

**Description:** Construct a new sidewalk along 7th Street from "B" Street to Myrtle Avenue in New Smyrna Beach. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add XU (SU) funds for CEI in 2015

## FM # 4336221 - Michigan Av Sidewalks at Coronado Elementary School

From: Matthews Av

To: Schoolway Av

Work Mix: SIDEWALK

County: Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	XU (SU)	38,924	0	0	0	0	38,924
CST (58)	LF	25,361	0	0	0	0	25,361
		<u>64,285</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>64,285</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	LF	25,361	0	0	0	0	25,361
CST (58)	XU (SU)	38,924	0	0	0	0	38,924
CEI (61)	XU (SU)	0	1,948	0	0	0	1,948
		<u>64,285</u>	<u>1,948</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>66,233</u>

**Description:** Construct new sidewalks along Michigan Avenue at Coronado Elementary School in New Smyrna Beach. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add XU (SU) funds for CEI in 2015

## FM # 4336241 - Orange Av Resurfacing

**From:** SR 5A (Nova Rd

**To:** Beach St

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	LFP	13,743,019	0	0	0	0	13,743,019
CST (5NA)	DIH	5,000	0	0	0	0	5,000
CST (5NA)	CIGP	3,046,981	0	0	0	0	3,046,981
		<u>16,795,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,795,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	CIGP	3,046,981	0	0	0	0	3,046,981
CST (5NA)	DIH	5,000	0	0	0	0	5,000
CST (5NA)	LFP	13,743,019	0	0	0	0	13,743,019
CEI (61)	DIH	0	5,000	0	0	0	5,000
		<u>16,795,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,800,000</u>

**Description:** JPA with Volusia County. Design by Daytona Beach. Reconstruct underground utilities, correct drainage issues, and repave Orange Avenue between SR 5A (Nova Road) and Beach Street. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for CEI in 2015

## FM # 4336491 - Dunn Avenue Paved Shoulders

**From:** Clyde Morris Blvd

**To:** Bill France Blvd

**Work Mix:** PAVE SHOULDERS

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	XU (SU)	367,925	0	0	0	0	367,925
CST (5NA)	LF	140,000	0	0	0	0	140,000
CST (5NA)	ACSU	440,122	0	0	0	0	440,122
		<u>948,047</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>948,047</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	ACSU	440,122	0	0	0	0	440,122
CST (5NA)	LF	140,000	0	0	0	0	140,000
CST (5NA)	XU (SU)	367,925	0	0	0	0	367,925
CEI (61)	ACSU	0	5,000	0	0	0	5,000
		<u>948,047</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>953,047</u>

**Description:** Add paved shoulders for safety and correct cross slope drainage issues on Dunn Avenue between SR 483 (Clyde Morris Boulevard) and Bill France Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan. Project length: 0.85 mile.

**Comment:** Add ACSU funds for CEI in 2015

## FM # 4343751 - New Smyrna Beach Transfer Station

From:

To:

Work Mix: TRANSIT IMPROVEMENT

County: Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	33,000	0	0	0	0	33,000
CAP (94)	FTA	132,000	0	0	0	0	132,000
		<u>165,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>165,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	33,000	0	0	0	33,000
CAP (94)	FTA	0	132,000	0	0	0	132,000
		<u>0</u>	<u>165,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>165,000</u>

**Description:** Construct new bus transfer station in New Smyrna Beach. (Reference 2035 Long Range Transportation Plan, pg. 48.)

**Comment:** Roll forward

# **FM # 4343761 - Votran Section 5307 - Westside Maintenance Facility**

**From:** at 924 East Rhode Island Av

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	925,000	0	0	0	0	925,000
CAP (94)	FTA	3,700,000	0	0	0	0	3,700,000
		<u>4,625,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,625,000</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	925,000	0	0	0	925,000
CAP (94)	FTA	0	3,700,000	0	0	0	3,700,000
		<u>0</u>	<u>4,625,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,625,000</u>

**Description:** Establish new bus maintenance facility on East Rhode Island Avenue in Orange City to better serve transit operations in West Volusia.  
(Reference 2035 Long Range Transportation Plan, pg 48.)

**Comment:** Roll forward

# **FM # 4344531 - SR 421 (Dunlawton Av) Rail Crossing #271958V Rehabilitation**

**From:** at FEC rail crossing #271958-V

**To:**

**Work Mix:** RAIL SAFETY PROJECT

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (5NA)	DIH	<u>0</u>	<u>2,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,500</u>
		<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

**Description:** Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Roll forward

**FM # 4347591 - Votran - Section 5317 New Freedom Program**

**From:** Volusia County

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
OPS (88)	LF	0	150,984	0	0	0	150,984
OPS (88)	DU	0	150,984	0	0	0	150,984
		<u>0</u>	<u>301,968</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>301,968</u>

**Description:** Projects to be determined for funding under Section 5317.

**Comment:** Add project; roll forward



## FM # 4355611 - Old Kings Road Extension - Phase II

**From:** Matanzas Woods Pkwy

**To:** Old Kings Rd

**Work Mix:** NEW ROAD CONSTRUCTION - 2 LANE

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
ROW (48)	GRSC	0	0	600,000	0	0	600,000
		<u>0</u>	<u>0</u>	<u>600,000</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	CIGP	0	0	600,000	0	0	600,000
		<u>0</u>	<u>0</u>	<u>600,000</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

**Description:** Extend Old Kings Road northward from Matanzas Woods Parkway to Old Kings Road. (Reference 2035 Long Range Transportation Plan, Addendum #1, pg. 19.)

**Comment:** Add LRTP pg # 19; change funds to CIGP; add length of project

# **FM # 4356751 - SR 44 Traffic Signal at Airport Rd**

**From:** at Airport Rd

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
PE (31)	DIH	0	10,000	0	0	0	10,000
CST (52)	DS	0	192,000	0	0	0	192,000
CEI (61)	DIH	<u>0</u>	<u>34,042</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,042</u>
		<b>0</b>	<b>236,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236,042</b>

**Description:** Install flashing beacons on mast arms at SR 44 and Airport Road. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add project

# **FM # 4357131 - Votran - Section 5339 Bus and Bus Facilities**

**From:** Volusia County

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (98)	LF	249,399	0	0	0	0	249,399
CAP (98)	FTA	997,595	0	0	0	0	997,595
		<u>1,246,994</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,246,994</u>

## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	249,399	0	0	0	249,399
CAP (94)	FTA	0	997,595	0	0	0	997,595
		<u>0</u>	<u>1,246,994</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,246,994</u>

**Description:** Funding for purchase of fixed-route buses. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

## FM # 4361521 - SR 44 Landscaping from Riverside Drive to George Musson Bridge

**From:** Riverside Drive

**To:** George Musson Bridge

**Work Mix:** LANDSCAPING

**County:** Volusia

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	DS	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:** JPA with the City of New Smyrna Beach providing for landscaping along SR 44 from Riverside Drive to the George Musson Bridge. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

# **FM # 4361531 - SR 5 (US 1) Landscaping from Murray Way to Ridge Blvd**

**From:** Murray Way

**To:** Ridge Boulevard

**Work Mix:** LANDSCAPING

**County:** Volusia

## ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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## ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	DS	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:** JPA with the City of South Daytona providing for landscaping along SR 5 (US 1) from Murray Way to Ridge Boulevard. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

**FM # 4361541 - SR 5 (US 1) Landscaping from Hull Rd to I-95**

**From:** Hull Rd

**To:** I-95

**Work Mix:** LANDSCAPING

**County:** Volusia

----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CST (58)	DS	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:** JPA with the City of Ormond Beach providing for landscaping along SR 5 (US 1) from Hull Road to I-95. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

## FM # 4362181 - Flagler County Airport South Entrance Road/Utilities

**From:** Belle Tere Blvd

**To:** Flagler County Airport

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**County:** Flagler

### ----- Current Adopted FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
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### ----- Proposed Amended FY 2013/14 to FY 2017/18 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>Total</u>
CAP (94)	LF	0	101,304	0	0	0	101,304
CAP (94)	DDR	0	101,303	0	0	0	101,303
		<u>0</u>	<u>202,607</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>202,607</u>

**Description:** Construct access road to connect to airport southern access with canal crossing and complete utility connection. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

ATTACHMENT "B"  
Resolution 2014-33  
Amending the  
FY 2014/15 to FY 2018/19  
Transportation Improvement Program (TIP)

September 24, 2014





# **FM # 4068694 - I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44**

**From:** Volusia/Brevard County line

**To:** 0.5 mile north of SR 44

**Work Mix:** ADD LANES & REHABILITATE PVMNT

**County:** Volusia

## ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (62)	ACNP	0	540,600	0	0	0	540,600
		<u>0</u>	<u>540,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>540,600</u>

## ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	1,805	0	0	0	0	1,805
CEI (62)	ACNP	0	0	556,410	0	0	556,410
		<u>1,805</u>	<u>0</u>	<u>556,410</u>	<u>0</u>	<u>0</u>	<u>558,215</u>

**Description:** Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

**Comment:** Change LRTP pg # to 122; change programmed year from 2016 to 2017

**FM # 4068696 - I-95 Widening - SR 44 to I-4**

**From:** 0.5 miles north of SR 44

**To:** south of I-4

**Work Mix:** ADD LANES & REHABILITATE PVMNT

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	10,677	0	0	0	0	10,677
		10,677	0	0	0	0	10,677

**Description:** Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded from FY 2008/09 through FY 2012/13. All construction funds were transferred to FM# 2427152. Project length: 10.39 miles (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 121.)

**Comment:** All CST funds transferred to FM # 2427152; add DIH funds for PE in 2015

## FM # 4073553 - SR 415 Widening - St. Johns River to Reed Ellis Rd

**From:** Seminole County line

**To:** Reed Ellis Rd

**Work Mix:** ADD LANES & RECONSTRUCT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (62)	DS	66,984	0	0	0	0	66,984
		<u>66,984</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>66,984</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (52)	DDR	360,000	0	0	0	0	360,000
CEI (61)	DIH	132,007	0	0	0	0	132,007
CEI (62)	DS	0	64,898	0	0	0	64,898
		<u>492,007</u>	<u>64,898</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>556,905</u>

**Description:** Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Project Length: 2.406 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 123.)

**Comment:** Add missing phases & funds; update prior & total costs; change pg # to 123

## FM # 4073554 - SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

**From:** Reed Ellis Road

**To:** 0.3 miles north of Acorn Lake Rd

**Work Mix:** ADD LANES & RECONSTRUCT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (62)	DDR	206,000	0	0	0	0	206,000
		<u>206,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>206,000</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	234	0	0	0	0	234
ROW (ROW1)	DIH	203,008	0	0	0	0	203,008
ROW (ROW3)	DDR	104,999	0	0	0	0	104,999
ROW (ROWB)	DDR	25,503	0	0	0	0	25,503
CEI (61)	DIH	21,090	0	0	0	0	21,090
CEI (62)	DDR	206,000	0	0	0	0	206,000
		<u>560,834</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>560,834</u>

**Description:** Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference 2035 Long Range Transportation Plan, Table 7.1, pg 76.)

**Comment:** Add missing phases & funds; update prior & total costs

**FM # 4084641 - I-4 Widening - SR 44 to East of I-95**

**From:** SR 44

**To:** east of I-95

**Work Mix:** ADD LANES & RECONSTRUCT

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (68)	ACNP	0	388,278	0	0	0	388,278
		<u>0</u>	<u>388,278</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>388,278</u>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (52)	ACNP	5,013,120	0	0	0	0	5,013,120
CEI (61)	NHPP	389,954	0	0	0	0	389,954
CEI (61)	ACNH	3,875	0	0	0	0	3,875
CEI (62)	ACNP	388,278	0	0	0	0	388,278
		<u>5,795,227</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,795,227</u>

**Description:** Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12 as a "design/build" project. Project length is 13.714 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

**Comment:** Add missing fiscal year, phases & funds; update prior & total costs; change LRTP pg # to 122

**FM # 4102511 - SR 15 (US 17) Widening - DeLeon Springs to SR 40**

**From:** DeLeon Springs Boulevard

**To:** SR 40

**Work Mix:** RIGHT OF WAY ACQUISITION

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	50,000	0	0	0	0	50,000
PE (32)	DDR	2,000,000	0	0	0	0	2,000,000
ROW (41)	DIH	120,000	150,000	150,000	75,300	0	495,300
ROW (43)	DS	0	0	2,500,000	2,216,990	0	4,716,990
ROW (43)	DDR	0	3,100,000	0	0	0	3,100,000
ROW (43)	DDR	1,650,000	0	0	0	0	1,650,000
ROW (45)	DDR	0	0	12,930	0	0	12,930
ROW (45)	DDR	0	60,970	0	0	0	60,970
ROW (4B)	DDR	0	0	150,000	69,700	0	219,700
ROW (4B)	DDR	0	300,000	0	0	0	300,000
ROW (4B)	DDR	450,000	0	0	0	0	450,000
		<u>4,270,000</u>	<u>3,610,970</u>	<u>2,812,930</u>	<u>2,361,990</u>	<u>0</u>	<u>13,055,890</u>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

Phase	Fund	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Total
ENV (C2)	DDR	100,000	0	0	0	0	100,000
ENV (C8)	DDR	445,182	0	0	0	0	445,182
PE (31)	DIH	50,422	0	0	0	0	50,422
PE (32)	DDR	2,000,000	0	0	0	0	2,000,000
ROW (41)	DIH	112,428	150,000	150,000	75,300	0	487,728
ROW (43)	DS	0	0	2,500,000	2,216,990	0	4,716,990
ROW (43)	DDR	0	3,254,455	0	0	0	3,254,455
ROW (43)	DDR	1,652,746	0	0	0	0	1,652,746
ROW (45)	DDR	0	0	12,930	0	0	12,930
ROW (4B)	DDR	0	0	150,000	69,700	0	219,700
ROW (4B)	DDR	0	60,970	0	0	0	60,970
ROW (4B)	DDR	450,000	0	0	0	0	450,000
ROW (ROW5)	DDR	60,000	0	0	0	0	60,000
ROW (ROWB)	DDR	0	644,500	0	0	0	644,500
		<b>4,870,778</b>	<b>4,109,925</b>	<b>2,812,930</b>	<b>2,361,990</b>	<b>0</b>	<b>14,155,623</b>

**Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million. Approximately \$7.4 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 123.)

**Comment:** Add missing phases & funds; update prior & total costs; change LRTP pg # to 123



## FM # 4119592 - I-95/Matanzas Woods Interchange

**From:** at I-95 and Matanzas Woods Pkwy

**To:**

**Work Mix:** INTERCHANGE (NEW)

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
ADM (A2)	DDR	978,000	0	0	0	0	978,000
CST (58)	DDR	1,140,750	0	0	0	0	1,140,750
CST (58)	CIGP	6,521,000	0	0	0	0	6,521,000
CEI (61)	DIH	1,000	0	0	0	0	1,000
CEI (62)	DDR	0	0	0	40,000	0	40,000
		<u>8,640,750</u>	<u>0</u>	<u>0</u>	<u>40,000</u>	<u>0</u>	<u>8,680,750</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
ADM (A2)	DDR	978,000	0	0	0	0	978,000
PE (31)	DIH	8,423	0	0	0	0	8,423
CST (58)	DDR	2,118,047	0	0	0	0	2,118,047
CST (58)	CIGP	6,521,000	0	0	0	0	6,521,000
CEI (61)	DIH	1,000	0	0	0	0	1,000
CEI (62)	DDR	0	0	0	40,000	0	40,000
		<u>9,626,470</u>	<u>0</u>	<u>0</u>	<u>40,000</u>	<u>0</u>	<u>9,666,470</u>

**Description:** New interchange on I-95 at Matanzas Woods Parkway. (Reference 2035 LRTP, Addendum #1.)

**Comment:** Add DIH funds for PE & DDR funds for CST in 2015

## FM # 4154343 - East Central Regional Rail Trail - Section 3

**From:** MAGLEV Site

**To:** Brevard County line

**Work Mix:** BIKE PATH/TRAIL

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALU	439,604	439,627	0	0	0	879,231
CST (58)	TALT	3,552,277	1,160,373	0	0	0	4,712,650
CST (58)	SA	1,032,119	0	0	0	0	1,032,119
CEI (61)	SA	5,000	0	0	0	0	5,000
CEI (68)	LF	250,000	250,000	0	0	0	500,000
		<u>5,279,000</u>	<u>1,850,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,129,000</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALU	439,604	0	0	0	0	439,604
CST (58)	TALT	3,552,277	0	0	0	0	3,552,277
CST (58)	SA	1,032,119	0	0	0	0	1,032,119
CST (58)	ACTA	1,160,373	0	0	0	0	1,160,373
CST (58)	ACTU	439,627	0	0	0	0	439,627
CST(59)	DIOH	213,955	0	0	0	0	213,955
CEI (61)	SA	5,000	0	0	0	0	5,000
CEI (61)	DIOH	382	0	0	0	0	382
CEI (68)	LF	500,000	0	0	0	0	500,000
		<u>7,343,337</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,343,337</u>

**Description:** Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. Project length: 14.33 miles.  
(Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Advance 2016 funds for CST to 2015

**FM # 4159631 - Palm Coast Parkway from Boulder Rock Dr to Florida Park Dr**

**From:** Boulder Rock Dr

**To:** Florida Park Dr

**Work Mix:** ADD THRU LANE(S)

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	SL	<u>3,231</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,231</u>
		<b>3,231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,231</b>

**Description:** LAP agreement with Flagler County/Palm Coast to widen Palm Coast Parkway from 4 lanes to 6 between Boulder Rock Drive and Florida Park Drive. (Reference River to Sea TPO 2035 LRTP, Addendum #1, pg 17.)

**Comment:** Add SL funds for CEI in 2015

## FM # 4161782 - Votran Section 5307 Fixed Route Bus/Equipment Purchases

**From:** Votran County

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	XU (SU)	1,263,115	0	0	0	0	1,263,115
CAP (94)	LF	315,779	0	0	0	0	315,779
CAP (94)	FTAT	<u>1,263,115</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,263,115</u>
		<b>2,842,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,842,009</b>

**Description:** Votran receives STP XU set-aside funding to assist with capital equipment purchases. See FM 4254411 for funding programmed in FY 2014/15 through FY 2017/18. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Add project; roll forward

**FM # 4162191 - SR 430/SR 5A Westbound Left Turn Lane**

**From:** SR 5A

**To:** East of Sherry Ct

**Work Mix:** ADD LEFT TURN LANE(S)

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	546	0	0	0	0	546
CST (52)	DDR	12,417	0	0	0	0	12,417
CEI (61)	DIH	<u>12,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,064</u>
		<b>25,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,027</b>

**Description:** Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE & CEI in 2015; add DDR funds for CST in 2015

**FM # 4174671 - SR 5 (US 1) Sidewalk from E of Woodland Av to Royal Palms Pkwy**

**From:** E Woodland Av

**To:** Royal Palms Pkwy

**Work Mix:** SIDEWALK

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>572</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>572</u>
		<b>572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>572</b>

**Description:** LAP agreement with Flagler County to construct a 5 ft. wide sidewalk on the east side of SR 5 (US 1) between E. Woodland Avenue and Royal Palms Parkway. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add DIH funds for CEI in 2015

## FM # 4180191 - SR 40 Traffic Signal Mast Arms

**From:** Williamson Blvd

**To:** Old Tomoka Rd

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	17,134	0	0	0	0	17,134
CEI (61)	DIH	41,531	0	0	0	0	41,531
		<u>58,665</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>58,665</u>

**Description:** Rebuild 5 signals along the SR 40 corridor with mast arm structures. Project length: 1.685 miles. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4180201 - SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

**From:** Eddie Road

**To:** 3rd Avenue

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	3,632	0	0	0	0	3,632
CEI (61)	DIH	55,581	0	0	0	0	55,581
		<u>59,213</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>59,213</u>

**Description:** FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Project length: 3.53 miles. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE & CEI in 2015



## FM # 4180211 - SR 600 (US 92) - Williamson Blvd Intersection Improvement

**From:** Williamson Blvd

**To:** SR 5 (US 1)

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (52)	DDR	743,425	0	0	0	0	743,425
CEI (62)	DS	5,150	0	0	0	0	5,150
CEI (6NA)	DIH	59,474	0	0	0	0	59,474
		<u>808,049</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>808,049</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (PE1)	DIH	19,291	0	0	0	0	19,291
		<u>19,291</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,291</u>

**Description:** Intersection improvements at SR 600 (US 92) and Williamson Boulevard. These improvements will be undertaken as part of FM 4348711 (SR 600 Pedestrian Safety Project). Construction funds previously programmed on FM 4180211 have been moved to FM 4348711. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for PE in 2015. CST funds previously programmed on FM 4180211 have been moved to FM 4348711.

## FM # 4182971 - New Smyrna Beach Airport Master Plan Update

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** AIRPORT MASTER PLAN / ALP

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	5,000	0	0	0	0	5,000
CAP (94)	FAA	190,000	0	0	0	0	190,000
CAP (94)	DPTO	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Description:** Update the New Smyrna Beach Airport Master Plan. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4193731 - Votran - Section 5307 Replace/Equip/Vehicles

**From:** Volusia County-wide

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	2,000,000	0	0	0	0	2,000,000
CAP (94)	FTA	8,000,000	0	0	0	0	8,000,000
		<u>10,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,000,000</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	5,875,000	0	0	0	0	5,875,000
CAP (94)	FTA	23,500,000	0	0	0	0	23,500,000
		<u>29,375,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>29,375,000</u>

**Description:** FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

## FM # 4193732 - Votran - Section 5307 Capital Funds

**From:** Volusia County-wide

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	1,950,000	0	0	0	0	1,950,000
CAP (94)	FTA	7,800,000	0	0	0	0	7,800,000
		<u>9,750,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,750,000</u>

**Description:** Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2011/12 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

**FM # 4211851 - Votran - Section 5316 Reverse Commute Program**

**From:** Daytona Beach - Port Orange Area

**To:**

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
OPS (88)	LF	351,000	0	0	0	0	351,000
OPS (88)	FTA	351,000	0	0	0	0	351,000
		<u>702,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>702,000</u>

**Description:** Job Access Reverse Commute Program for the Daytona Beach - Port Orange area of Volusia County.(Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

**FM # 4212111 - Votran - Section 5317 New Freedom Program**

**From:** Daytona Beach - Port Orange Area

**To:**

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
OPS (88)	LF	300,000	0	0	0	0	300,000
OPS (88)	FTA	300,000	0	0	0	0	300,000
		<u>600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

**Description:** Projects to be determined for funding under Section 5317. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

## FM # 4217051 - SR 5A (Nova Rd) Lighting from SR 430 to Flomich Street

**From:** SR 430 (Mason Av)

**To:** Flomich St

**Work Mix:** LIGHTING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DDR	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>
		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Description:** JPAs with the City of Holly Hill and the City of Daytona Beach for lighting along SR 5A (Nova Rd) from SR 430 (Mason Avenue) to Flomich Street. Lighting is to be done by Florida Power & Light Company on their poles. The R2CTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Roll forward

**FM # 4220011 - SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland Av**

**From:** Hibiscus Av

**To:** Woodland Av

**Work Mix:** RESURFACING

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>100,309</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,309</u>
		<b>100,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,309</b>

**Description:** Mill and repave the existing pavement on SR 5 (US 1) from Hibiscus Av to Woodland Av. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward



## FM # 4220302 - SR 40 Resurfacing from Washington St to Granada Bridge

**From:** Washington St

**To:** Granada Bridge

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	9,097	0	0	0	0	9,097
CEI (61)	DIH	11,204	0	0	0	0	11,204
		<u>20,301</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,301</u>

**Description:** Resurface SR 40 from west of Washington Street to the beginning of bridge Granada Bridge (#790032) over ICWW. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4223462 - FDOT 5 District Office Renovation - Phase II

**From:** at US 17-92 (Woodland Blvd)

**To:**

**Work Mix:** FIXED CAPITAL OUTLAY

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>309,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>309,900</u>
		<b>309,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,900</b>

**Description:** Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand. The total project cost (Phase II) is \$309,000.

**Comment:** Roll forward

## FM # 4226271 - SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

**From:** I-4 Eastbound Ramp to SR 600 (US 92)

**To:** CR 415 (Tomoka Farms Rd)

**Work Mix:** WIDEN ROAD

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

Phase	Fund	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Total
ROW (41)	DIH	0	0	0	0	40,000	40,000
ROW (43)	DS	0	0	0	0	9,558,000	9,558,000
ROW (4B)	DS	0	0	0	0	519,000	519,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,117,000</u>	<u>10,117,000</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

Phase	Fund	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Total
ENV (C2)	DDR	600,000	0	0	0	0	600,000
PE (31)	DIH	8,334	0	0	0	0	8,334
ROW (41)	DIH	0	0	0	0	40,000	40,000
ROW (43)	DS	0	0	0	0	9,558,000	9,558,000
ROW (4B)	DS	0	0	0	0	519,000	519,000
		<u>608,334</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,117,000</u>	<u>10,725,334</u>

**Description:** Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$18.6 million including \$2,046,864 incurred in prior years. Project length: 2.2 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 122.)

**Comment:** Roll forward

## FM # 4229161 - Traffic Signals - US 1 at Belle Terre Blvd

**From:** at the intersection of US 1 and Belle Terre Blvd

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>6,093</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,093</u>
		<b>6,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,093</b>

**Description:** Construct traffic signal at the intersection of US 1 and Belle Terre Boulevard. The River to Sea TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Roll forward

**FM # 4238541 - I-95 (SR 9) Over Cow Creek Bridge # 790061**

**From:** over Cow Creek

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	7,034	0	0	0	0	7,034
CEI (61)	DIH	25,603	0	0	0	0	25,603
		<u>32,637</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>32,637</u>

**Description:** Bridge Repair/Rehabilitation. Desilting and applying a layer of gunite to the floors and walls of a four barrel concrete box culvert (Bridge # 790061) under I-95 in Volusia County. Project length: 0.033 mile. (Reference River to Sea TPO Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Adjust funding; add DIH funds for PE & CEI in 2015

## FM # 4240403 - Sea Loop Trail

**From:** Volusia/Brevard County Line

**To:** Park Av (Edgewater)

**Work Mix:** ENV/DEMOGRAPHICS DATA COLLECT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PD&E (21)	TALT	7,118	0	0	0	0	7,118
PD&E (22)	SE	709	0	0	0	0	709
		<u>7,827</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,827</u>

**Description:** This is a proposed trail connection from Brevard County to the East Central Florida Rail Trail at Park Avenue in Edgewater. This 15.97 mile segment will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.) (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SE funds and TALT funds for PD&E in 2015

# **FM # 4249041 - SR 40 (Granada Blvd) Resurfacing**

**From:** Tymber Creek Rd

**To:** E of Perrott Dr

**Work Mix:** RESURFACING

**County:** Volusia

## ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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## ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	5,162	0	0	0	0	5,162
CST (52)	n/a	209	0	0	0	0	209
CST (56)	LF	12,635	0	0	0	0	12,635
CEI (61)	DIH	<u>98,531</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>98,531</u>
		<b>116,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,537</b>

**Description:** Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. Project length: 4.741 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015; add LF funds for CST in 2015

**FM # 4254411 - Votran - XU Set-Aside / Section 5307**

**From:** Volusia County-wide

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	XU (SU)	1,313,748	1,313,700	1,246,200	1,341,591	0	5,215,239
CAP (94)	LF	289,752	328,425	311,550	268,318	0	1,198,045
CAP (94)	FTAT	<u>1,313,748</u>	<u>1,313,700</u>	<u>1,246,200</u>	<u>1,341,591</u>	<u>0</u>	<u>5,215,239</u>
		<b>2,917,248</b>	<b>2,955,825</b>	<b>2,803,950</b>	<b>2,951,500</b>	<b>0</b>	<b>11,628,523</b>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
OPS (84)	XU (SU)	1,288,185	0	0	0	0	1,288,185
OPS (84)	LF	322,046	0	0	268,318	0	590,364
OPS (84)	FTAT	1,288,185	0	0	0	0	1,288,185
CAP (94)	XU (SU)	1,313,748	1,313,700	1,246,200	1,341,591	0	5,215,239
CAP (94)	LF	289,752	328,425	311,550	0	0	929,727
CAP (94)	FTAT	<u>1,313,748</u>	<u>1,313,700</u>	<u>1,246,200</u>	<u>1,341,591</u>	<u>0</u>	<u>5,215,239</u>
		<b>5,815,664</b>	<b>2,955,825</b>	<b>2,803,950</b>	<b>2,951,500</b>	<b>0</b>	<b>14,526,939</b>

**Description:** Votran receives STP XU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward



## FM # 4255291 - SR 5 (US 1) Mainline Palm Coast VWS & Static Scale & Renovation

From:

To:

Work Mix: MCCO WEIGH STATION STATIC/WIM

County: Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (52)	DWS	10,107	0	0	0	0	10,107
CEI (61)	DIH	28,584	0	0	0	0	28,584
		<u>38,691</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,691</u>

**Description:** SR 5 (US 1) Mainline Palm Coast vehicle weigh station (VWS) and static scale and renovation to existing administration building. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Adjust funding; add DWS funds for CST & DIH funds for CEI in 2015

**FM # 4260291 - SR A1A Scenic & Historic Gateway Promenade (Flagler Beach)**

**From:** 5th St

**To:** 9th St

**Work Mix:** SIDEWALK

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	680	0	0	0	0	680
CEI (61)	DIH	4,705	0	0	0	0	4,705
		<u>5,385</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,385</u>

**Description:** LAP agreement with the City of Flagler Beach to construct gateway promenade improvements on SR A1A from 5th Street to 9th Street. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Adjust funding; add DIH funds for PE & CEI in 2015

## FM # 4265041 - Flagler Beach Downtown Streetscape

**From:** 9th Street South

**To:** 2nd Street North

**Work Mix:** SIDEWALK

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>1,874</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,874</u>
		<b>1,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>

**Description:** Construct new sidewalks, lighting and disabled access throughout downtown Flagler Beach using American Recovery & Reinvestment Act (ARRA) funding. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Roll forward

**FM # 4271182 - SR 100/US 1 Connector**

**From:** SR 5 (US 1)

**To:** SR 100

**Work Mix:** PD&E/EMO STUDY

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	SN	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Description:** LAP agreement with the City of Bunnell for a PD&E/EMO study on Segment 1. Previous expenditures on FM# 4271182 were \$481, 258. This project is also known as the Commerce Parkway Connector. (Reference 2035 Long Range Transportation Plan, Addendum #1, Table 10, pg 22.)

**Comment:** Add SN funds for PE in 2015

## FM # 4271911 - SR 5 (US 1) Traffic Signal at Seminole Woods Blvd

**From:** at Seminole Woods Blvd

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>4,030</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,030</u>
		<b>4,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,030</b>

**Description:** Install traffic signal with mast arms, extend southbound left turn lane. Reference 2035 Long Range Transportation Plan pgs 1, 44, 49, 92, and 96.

**Comment:** Roll forward

# **FM # 4272321 - SR 100 Resurfacing from West of Roberts Rd to SR A1A**

**From:** W of Roberts Rd

**To:** SR A1A (Ocean Shore Blvd)

**Work Mix:** RESURFACING

**County:** Flagler

## ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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## ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	ACSA	75,400	0	0	0	0	75,400
CEI (61)	DIH	102,876	0	0	0	0	102,876
		<u>178,276</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>178,276</u>

**Description:** Resurface SR 100 (Moody Blvd) from west of Roberts Road to SR A1A (Ocean Shore Blvd). (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add ACSA funds for CST & DIH funds for CEI in 2015

## FM # 4272322 - SR 100 Landscaping

**From:** E of SR 9 (I-95)

**To:** Palm Drive

**Work Mix:** LANDSCAPING

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>11,805</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,805</u>
		<b>11,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,805</b>

**Description:** JPA with the City of Palm Coast for median landscaping on SR 100 from east of SR 9 (I-95) to Palm Drive. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE in 2015

## FM # 4272324 - SR 100 (Moody Boulevard) at SR A1A Intersection

**From:** at SR A1A Intersection

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	17,050	0	0	0	0	17,050
		17,050	0	0	0	0	17,050

**Description:** Traffic signal improvement at the intersection of SR 100 (Moody Boulevard) and SR A1A (Ocean Shore Boulevard). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the River to Sea TPO 2035 Long Range Transportation Plan.

**Comment:** Add DIH funds for CEI in 2015



## FM # 4272531 - SR A1A Resurfacing from Island Estates Pkwy to St Johns Co Line

**From:** Island Estates Pkwy

**To:** Flagler/St Johns County line

**Work Mix:** RESURFACING

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>2,272</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,272</u>
		<b>2,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,272</b>

**Description:** Mill and resurface the existing asphalt on SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

**FM # 4272532 - SR A1A Landscaping Phase I**

**From:** Island Estates Pkwy

**To:** Flagler/St Johns County line

**Work Mix:** LANDSCAPING

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**Description:** JPA with Flagler County for phase I landscaping along SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

## FM # 4272533 - SR A1A Landscaping Phase II

**From:** Island Estates Pkwy

**To:** Flagler/St Johns County line

**Work Mix:** LANDSCAPING

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>
		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Description:** JPA with Flagler County for phase II landscaping along SR A1A from Island Estates Parkway to the Flagler/St Johns County line. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

# **FM # 4272671 - SR 44 Resurfacing from W of SR 415 to E of Jungle Rd**

**From:** West of SR 415/CR 415

**To:** East of Jungle Rd/Hidden Pines

**Work Mix:** RESURFACING

**County:** Volusia

## ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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## ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	1,220	0	0	0	0	1,220
CST (52)	DS	120,746	0	0	0	0	120,746
CEI (61)	DIH	<u>326,355</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>326,355</u>
		<b>448,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448,321</b>

**Description:** Mill and resurface SR 44 from west of SR 415/CR 415 to east of Jungle Rd/Hidden Pines. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015; add DS funds for CST in 2015

# **FM # 4272771 - SR 5 (US 1) Resurfacing from Volusia Co Line to Black Branch Creek**

**From:** Volusia/Flagler County line

**To:** Black Branch Creek

**Work Mix:** RESURFACING

**County:** Flagler

## ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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## ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>300,314</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>300,314</u>
		<b>300,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,314</b>

**Description:** Mill and resurface SR 5 (US 1) from the Volusia/Flagler County line to Black Branch Creek. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for CEI in 2015

## FM # 4272791 - SR 421 (Dunlawton Av) Resurfacing

**From:** E of SR 9 (I-95)

**To:**

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	9,140	0	0	0	0	9,140
CST (52)	NHRE	59,860	0	0	0	0	59,860
CEI (61)	DIH	<u>88,613</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>88,613</u>
		<b>157,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,613</b>

**Description:** Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). Project length: 2.164 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015; add NHRE funds for CST in 2015

## FM # 4280401 - Roberts Road Bike Path

**From:** SR 100

**To:** Sea Ray Drive

**Work Mix:** BIKE PATH/TRAIL

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	SA	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,000</u>
		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

**Description:** Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Sea Ray Drive. Project length: 1.14 miles.  
(Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SA funds for CEI in 2015

## FM # 4280421 - Bunnell Elementary School Trails to Joann King Park

**From:** Howe St

**To:** Joann B. King Park

**Work Mix:** SIDEWALK

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	SN	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Description:** LAP agreement with Flagler County to construct an 8 ft. wide multi-purpose trail around Bunnell Elementary School with a connection to Joann B. King Park. Approximate length is 1 to 2 block area. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SN funds for CEI in 2015



**FM # 4282242 - SR 100 Sidewalk**

**From:** Old Kings Rd

**To:** Roberts Rd

**Work Mix:** SIDEWALK

**County:** Flagler

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>2,511</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,511</u>
		<b>2,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,511</b>

**Description:** JPA agreement with Flagler County to construct a sidewalk along SR 100 from Old Kings Road to Roberts Road. This is a Transportation Infrastructure Pilot Program project awarded to the Flagler County School Board. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Roll forward

## FM # 4286031 - SR 5 (US 1) Audible Pavement Markings

**From:** Flagler/Volusia county line

**To:** Flagler/St Johns county line

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	8,743	0	0	0	0	8,743
CEI (61)	DIH	77,263	0	0	0	0	77,263
		<u>86,006</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>86,006</u>

**Description:** FDOT will add audible pavement markings and construct inside paved shoulders on SR 5 (US 1) from the Flagler/Volusia county line to the Flagler/St Johns county line. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4286891 - SR 5 (US 1) Resurfacing - Ormond Beach

**From:** N of Hernandez Av

**To:** N of SR 5A (Nova Rd)

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	36,999	0	0	0	0	36,999
CST	DIH	12,921	0	0	0	0	12,921
CST	DS	21,975	0	0	0	0	21,975
CST	DDR	2,753	0	0	0	0	2,753
CEI (61)	DIH	<u>12,921</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,921</u>
		<b>87,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,569</b>

**Description:** Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. Project length: 1.24 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH for PE & CEI in 2015; add DDR & DS funds for CST in 2015

## FM # 4288551 - I-95 (SR 9) Resurfacing

**From:** S of SR 400/I-4

**To:** N of SR 600/US 92

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>7,241</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,241</u>
		<b>7,241</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,241</b>

**Description:** Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). Project length: 2.57 miles. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE in 2015

## FM # 4300401 - Turnbull Bay Road Bridge over Turnbull Creek

**From:** over Turnbull Creek

**To:**

**Work Mix:** BRIDGE REPLACEMENT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	ACBR	7,606	0	0	0	0	7,606
CST (58)	SABR	0	4,336,073	0	0	0	4,336,073
CEI (61)	SABR	0	3,000	0	0	0	3,000
		<u>7,606</u>	<u>4,339,073</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,346,679</u>

**Description:** Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Design, right-of-way, and construction are to be done by Volusia County. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4300791 - Spruce Creek Road - South Sidewalk

**From:** Central Park Blvd

**To:** Taylor Rd

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	251,473	0	0	0	0	251,473
CST (58)	LF	14,378	0	0	0	0	14,378
CEI (61)	SA	3,000	0	0	0	0	3,000
CEI (68)	LF	30,000	0	0	0	0	30,000
		<u>298,851</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>298,851</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	316,440	0	0	0	0	316,440
CST (58)	LF	31,644	0	0	0	0	31,644
CEI (61)	SA	3,158	0	0	0	0	3,158
CEI (68)	LF	30,000	0	0	0	0	30,000
		<u>381,242</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>381,242</u>

**Description:** This project will consist of a 0.99 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Change funding amount

## FM # 4301761 - Pioneer Trail/Turnbull Bay Rd Intersection

**From:** Pioneer Trail

**To:** Turnbull Bay Rd

**Work Mix:** SAFETY PROJECT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	XU (SU)	<u>4,819</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,819</u>
		<b>4,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,819</b>

**Description:** Intersection safety improvements at Pioneer Trail and Turnbull Bay Road. Relocate/realign Pioneer Trail at its intersection with Turnbull Bay Road to straighten the curve, increase sight distances and add dedicated left turn lanes. The R2CTPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add XU (SU) funds in 2015 for CEI

## FM # 4301822 - Washington Avenue Sidewalk

**From:** US 17 (SR 15)

**To:** Pine St

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (52)	XU (SU)	3,234	0	0	0	0	3,234
CST (52)	ACSU	3,042	0	0	0	0	3,042
CEI (61)	XU (SU)	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>11,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,276</b>

**Description:** Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile. Design was completed under FM# 4301821 at a cost of \$152,815. (Reference 2035 Long Range Transportation Plan, pgs 63-67.)

**Comment:** Add missing funds



## FM # 4301831 - US 1 Sidewalks - Edgewater

**From:** Cory Dr

**To:** Connecticut Av

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	4,845	0	0	0	0	4,845
CST (52)	SA	26,993	0	0	0	0	26,993
CEI (61)	XU (SU)	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>36,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,838</b>

**Description:** Construct concrete sidewalk along SR 5 (US 1) as follows: 8' wide along the east side from Cory Dr to SR 442 (Indian River Blvd) (±11,800'), 5' wide along the east side from SR 442 to Orange Av (±3,300), 4' to 5' wide along the west side from SR 442 to Turgot Av (±3,600'), and 6' wide along the west side from Louisa Dr to Connecticut Av (±1,900). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add DIH funds for PE in 2015; add XU (SU) funds for CEI in 2015; add SA funds for CST in 2015

## FM # 4303391 - SR A1A at 3rd Avenue - Modify Approach

From:

To:

Work Mix: INTERSECTION (MAJOR)

County: Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>894</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>894</u>
		<b>894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>894</b>

**Description:** This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach.

**Comment:** Add DIH funds for PE in 2015

## FM # 4306262 - SR A1A Varn Park Improvements

**From:** at Varn Park

**To:**

**Work Mix:** WAYSIDE PARK

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	SN	4,207	0	0	0	0	4,207
		4,207	0	0	0	0	4,207

**Description:** LAP agreement with Flagler County for improvements at Varn Park including a paved driveway connection to SR A1A, expanded parking, connection to central wastewater collection system, utility improvements, beach dune walkover, stormwater management, landscaping, and related improvements. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add SN funds for CEI in 2015

## FM # 4310651 - Volusia County-Wide Bridge Rehabilitation

**From:** Volusia County-wide

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	2,297	0	0	0	0	2,297
CST (52)	BRRP	11,740	0	0	0	0	11,740
CEI (61)	DIH	<u>217,749</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>217,749</u>
		<b>231,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,786</b>

**Description:** Volusia county-wide project to seal bridge decks with methacrylate. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Adjust funds in 2014; add DIH funds for PE & CEI in 2015; add BRRP funds for CST in 2015

## FM # 4310671 - SR 100 Intracoastal Waterway Bridge Repair

**From:** at Intracoastal Waterway

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	5,891	0	0	0	0	5,891
CEI (61)	DIH	141,427	0	0	0	0	141,427
		<b>147,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,318</b>

**Description:** Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. (Reference River to Sea TPO Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4315451 - DeLand Municipal Airport Improvements

**From:** at DeLand Municipal Airport

**To:**

**Work Mix:** AVIATION SAFETY PROJECT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	704,770	583,551	665,727	700,000	700,000	3,354,048
CAP (94)	DPTO	704,770	583,551	0	0	0	1,288,321
CAP (94)	DDR	0	0	665,727	700,000	700,000	2,065,727
		<u>1,409,540</u>	<u>1,167,102</u>	<u>1,331,454</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>6,708,096</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	704,770	583,551	665,727	700,000	700,000	3,354,048
CAP (94)	DPTO	708,494	583,551	0	0	0	1,292,045
CAP (94)	DDR	0	0	665,727	700,000	700,000	2,065,727
		<u>1,413,264</u>	<u>1,167,102</u>	<u>1,331,454</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>6,711,820</u>

**Description:** Airport improvement project. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4315761 - New Smyrna Airport Runway 7-25 Improvements

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** AVIATION PRESERVATION PROJECT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	61,300	0	0	0	0	61,300
CAP (94)	FAA	1,103,400	0	0	0	0	1,103,400
CAP (94)	DPTO	61,300	0	0	0	0	61,300
		<u>1,226,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,226,000</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	122,600	0	0	0	0	122,600
CAP (94)	FAA	2,206,800	0	0	0	0	2,206,800
CAP (94)	DPTO	62,600	0	0	0	0	62,600
		<u>2,392,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,392,000</u>

**Description:** Runway 7-25 improvements. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

# **FM # 4315771 - New Smyrna Beach Airport - Rehabilitate Aircraft Hangar**

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** HANGARS

**County:** Volusia

## ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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## ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	DPTO	<u>40,915</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,915</u>
		<b>40,915</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,915</b>

**Description:** Rehabilitate aircraft hanger at New Smyrna Beach Municipal Airport. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DPTO funds for CAP in 2015



## FM # 4315791 - New Smyrna Beach Airport Improvement Project

**From:** at New Smyrna Beach Municipal Airport

**To:**

**Work Mix:** AVIATION CAPACITY PROJECT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	634,700	1,200,000	1,100,000	1,100,000	1,100,000	5,134,700
CAP (94)	DPTO	634,700	1,200,000	1,100,000	1,100,000	1,100,000	5,134,700
		<u>1,269,400</u>	<u>2,400,000</u>	<u>2,200,000</u>	<u>2,200,000</u>	<u>2,200,000</u>	<u>10,269,400</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	847,400	1,200,000	1,100,000	1,100,000	1,100,000	5,347,400
CAP (94)	DPTO	637,400	1,200,000	1,100,000	1,100,000	1,100,000	5,137,400
		<u>1,484,800</u>	<u>2,400,000</u>	<u>2,200,000</u>	<u>2,200,000</u>	<u>2,200,000</u>	<u>10,484,800</u>

**Description:** Airport improvements. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Roll forward

## FM # 4318481 - Westside Elementary School Sidewalks

**From:** at Westside Elementary School (see Project Description)

**To:**

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALT	223,353	0	0	0	0	223,353
CEI (61)	ACTA	2,000	0	0	0	0	2,000
CEI (68)	ACTA	23,000	0	0	0	0	23,000
		<u>248,353</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>248,353</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALT	223,353	0	0	0	0	223,353
CST (58)	LF	23,000	0	0	0	0	23,000
CEI (61)	ACTA	2,000	0	0	0	0	2,000
CEI (68)	ACTA	23,000	0	0	0	0	23,000
		<u>271,353</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>271,353</u>

**Description:** Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Change project length; add missing phase; adjust project description "from" & "to"

## FM # 4324252 - SR 5 (US 1) Signing/Pavement Marking

**From:** Volusia/Brevard County Line

**To:** North of Lagoon Av

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (3NA)	DIH	0	7,079	0	0	0	7,079
CST (5NA)	HSP	0	154,563	0	0	0	154,563
CEI	SA	0	50,809	0	0	0	50,809
CEI	HSP	0	21,411	0	0	0	21,411
		<u>0</u>	<u>233,862</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>233,862</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	7,079	0	0	0	0	7,079
CST (52)	HSP	154,563	0	0	0	0	154,563
CEI (61)	SA	50,809	0	0	0	0	50,809
CEI (62)	HSP	21,411	0	0	0	0	21,411
		<u>233,862</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>233,862</u>

**Description:** Renew signage and pavement markings on SR 5 (US 1) from the Volusia/Brevard County line to north of Lagoon Avenue in Oak Hill. Project length: 6.65 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Change fiscal year to 2015

**FM # 4332621 - SR A1A (Dunlawton Av) Bridge Over Halifax River**

**From:** over Intracoastal Waterway

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	18,838	0	0	0	0	18,838
CEI (61)	DIH	1,489	0	0	0	0	1,489
		<u>20,327</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,327</u>

**Description:** Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4335371 - SR 5 (US 1) Bridge Over Hulett Branch - Repair

**From:** at Hulett Branch

**To:**

**Work Mix:** BRIDGE REHABILITATION

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	8,862	0	0	0	0	8,862
CEI (61)	DIH	941	0	0	0	0	941
		<u>9,803</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,803</u>

**Description:** Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for PE & CEI in 2015

## FM # 4336131 - Flagler County Funding Technical Assistance

**From:** Flagler County-wide

**To:**

**Work Mix:** PTO STUDIES

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PLN (14)	LF	<u>12,064</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,064</u>
		<b>12,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,064</b>

**Description:** Funding to assist Flagler County government with technical assistance in urban transit funding options. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

**FM # 4336191 - 7th Street Sidewalk**

**From:** "B" St

**To:** S Myrtle Av

**Work Mix:** SIDEWALK

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	XU (SU)	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**Description:** Construct a new sidewalk along 7th Street from "B" Street to Myrtle Avenue in New Smyrna Beach. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add XU (SU) funds for CEI in 2015

## FM # 4336221 - Michigan Av Sidewalks at Coronado Elementary School

**From:** Matthews Av

**To:** Schoolway Av

**Work Mix:** SIDEWALK

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	XU (SU)	<u>1,948</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,948</u>
		<b>1,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,948</b>

**Description:** Construct new sidewalks along Michigan Avenue at Coronado Elementary School in New Smyrna Beach. (Reference River to Sea TPO 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Add XU (SU) funds for CEI in 2015



## FM # 4336241 - Orange Av Resurfacing

**From:** SR 5A (Nova Rd

**To:** Beach St

**Work Mix:** RESURFACING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Description:** JPA with Volusia County. Design by Daytona Beach. Reconstruct underground utilities, correct drainage issues, and repave Orange Avenue between SR 5A (Nova Road) and Beach Street. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add DIH funds for CEI in 2015

## FM # 4336491 - Dunn Avenue Paved Shoulders

**From:** Clyde Morris Blvd

**To:** Bill France Blvd

**Work Mix:** PAVE SHOULDERS

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	ACSU	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Description:** Add paved shoulders for safety and correct cross slope drainage issues on Dunn Avenue between SR 483 (Clyde Morris Boulevard) and Bill France Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan. Project length: 0.85 mile.

**Comment:** Add ACSU funds for CEI in 2015

## FM # 4336751 - Matanzas Woods Parkway Phase II

**From:** SR 5 (US 1)

**To:** Southbound I-95 Ramps

**Work Mix:** NEW ROAD CONSTRUCTION

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	SL	0	0	0	5,000	0	5,000
PE (38)	SL	0	0	0	1,898,000	0	1,898,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,903,000</u>	<u>0</u>	<u>1,903,000</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	SA	0	0	0	5,000	0	5,000
PE (38)	SA	0	0	0	1,898,000	0	1,898,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,903,000</u>	<u>0</u>	<u>1,903,000</u>

**Description:** Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps. (Reference 2035 Long Range Transportation Plan, Addendum #1, pg. 19.)

**Comment:** Add LRTP pg # 19; change fund code to SA

## FM # 4343751 - New Smyrna Beach Transfer Station

From:

To:

Work Mix: TRANSIT IMPROVEMENT

County: Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	33,000	0	0	0	0	33,000
CAP (94)	FTA	132,000	0	0	0	0	132,000
		<u>165,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>165,000</u>

**Description:** Construct new bus transfer station in New Smyrna Beach. (Reference 2035 Long Range Transportation Plan, pg. 48.)

**Comment:** Roll forward

## FM # 4343761 - Votran Section 5307 - Westside Maintenance Facility

**From:** at 924 East Rhode Island Av

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	925,000	0	0	0	0	925,000
CAP (94)	FTA	3,700,000	0	0	0	0	3,700,000
		<u>4,625,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,625,000</u>

**Description:** Establish new bus maintenance facility on East Rhode Island Avenue in Orange City to better serve transit operations in West Volusia.  
(Reference 2035 Long Range Transportation Plan, pg 48.)

**Comment:** Roll forward

## FM # 4344531 - SR 421 (Dunlawton Av) Rail Crossing #271958V Rehabilitation

**From:** at FEC rail crossing #271958-V

**To:**

**Work Mix:** RAIL SAFETY PROJECT

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (5NA)	DIH	<u>2,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,500</u>
		<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

**Description:** Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Roll forward

**FM # 4347591 - Votran - Section 5317 New Freedom Program**

**From:** Volusia County

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
OPS (88)	LF	150,984	0	0	0	0	150,984
OPS (88)	DU	150,984	0	0	0	0	150,984
		<u>301,968</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>301,968</u>

**Description:** Projects to be determined for funding under Section 5317.

**Comment:** Add project; roll forward

**FM # 4355331 - Halifax River Greenway Trail - Palmetto Av**

**From:** Beville Rd

**To:** Wilder Blvd

**Work Mix:** BIKE PATH/TRAIL

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	67,000	0	0	0	67,000
CST (58)	LF	0	33,000	0	0	0	33,000
CEI (61)	XU (SU)	0	5,500	0	0	0	5,500
CEI (68)	LF	0	10,000	0	0	0	10,000
		<u>0</u>	<u>115,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>115,500</u>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	90,000	0	0	0	90,000
CST (58)	LF	0	10,030	0	0	0	10,030
CEI (61)	XU (SU)	0	5,500	0	0	0	5,500
CEI (68)	LF	0	10,000	0	0	0	10,000
		<u>0</u>	<u>115,530</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>115,530</u>

**Description:** LAP agreement with the City of Daytona Beach to construct 1,800 ft of 12-ft wide trail where there are currently no pedestrian facilities.  
(Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Change funding amount



**FM # 4355341 - Halifax River Trail - Riverfront**

**From:** Beach Street

**To:** Riverfront Park

**Work Mix:** BIKE PATH/TRAIL

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	236,250	0	0	0	236,250
CST (58)	LF	0	113,750	0	0	0	113,750
CEI (61)	XU (SU)	0	1,925	0	0	0	1,925
CEI (68)	LF	0	35,000	0	0	0	35,000
		<u>0</u>	<u>386,925</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>386,925</u>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	343,713	0	0	0	343,713
CST (58)	LF	0	38,190	0	0	0	38,190
CEI (61)	XU (SU)	0	1,925	0	0	0	1,925
CEI (68)	LF	0	37,491	0	0	0	37,491
		<u>0</u>	<u>421,319</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>421,319</u>

**Description:** LAP agreement with the City of Daytona Beach to construct 800 ft of 12-ft wide trail and 500 ft of 12-ft wide elevated trail along the Halifax River from Beach Street to Riverfront Park. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**Comment:** Change funding amount

## FM # 4355611 - Old Kings Road Extension - Phase II

**From:** Matanzas Woods Pkwy

**To:** Old Kings Rd

**Work Mix:** NEW ROAD CONSTRUCTION - 2 LANE

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	GRSC	0	600,000	0	0	0	600,000
		<u>0</u>	<u>600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	CIGP	0	600,000	0	0	0	600,000
		<u>0</u>	<u>600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

**Description:** Extend Old Kings Road northward from Matanzas Woods Parkway to Old Kings Road. (Reference 2035 Long Range Transportation Plan, Addendum #1, pg. 19.)

**Comment:** Add LRTP pg # 19; change funds to CIGP; add length of project

## FM # 4356751 - SR 44 Traffic Signal at Airport Rd

**From:** at Airport Rd

**To:**

**Work Mix:** TRAFFIC SIGNALS

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	10,000	0	0	0	0	10,000
CST (52)	DS	192,000	0	0	0	0	192,000
CEI (61)	DIH	<u>34,042</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,042</u>
		<b>236,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>236,042</b>

**Description:** Install flashing beacons on mast arms at SR 44 and Airport Road. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

**Comment:** Add project

**FM # 4357131 - Votran - Section 5339 Bus and Bus Facilities**

**From:** Volusia County

**To:**

**Work Mix:** CAPITAL FOR FIXED ROUTE

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	249,399	0	0	0	0	249,399
CAP (94)	FTA	997,595	0	0	0	0	997,595
		<u>1,246,994</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,246,994</u>

**Description:** Funding for purchase of fixed-route buses. (Reference 2035 Long Range Transportation Plan, pgs 49-63.)

**Comment:** Roll forward

## FM # 4361521 - SR 44 Landscaping from Riverside Drive to George Musson Bridge

**From:** Riverside Drive

**To:** George Musson Bridge

**Work Mix:** LANDSCAPING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:** JPA with the City of New Smyrna Beach providing for landscaping along SR 44 from Riverside Drive to the George Musson Bridge. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

## FM # 4361531 - SR 5 (US 1) Landscaping from Murray Way to Ridge Blvd

**From:** Murray Way

**To:** Ridge Boulevard

**Work Mix:** LANDSCAPING

**County:** Volusia

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:** JPA with the City of South Daytona providing for landscaping along SR 5 (US 1) from Murray Way to Ridge Boulevard. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

**FM # 4361541 - SR 5 (US 1) Landscaping from Hull Rd to I-95**

**From:** Hull Rd

**To:** I-95

**Work Mix:** LANDSCAPING

**County:** Volusia

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:** JPA with the City of Ormond Beach providing for landscaping along SR 5 (US 1) from Hull Road to I-95. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project

## FM # 4362181 - Flagler County Airport South Entrance Road/Utilities

**From:** Belle Tere Blvd

**To:** Flagler County Airport

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**County:** Flagler

### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CAP (94)	LF	101,304	0	0	0	0	101,304
CAP (94)	DDR	101,303	0	0	0	0	101,303
		<u>202,607</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>202,607</u>

**Description:** Construct access road to connect to airport southern access with canal crossing and complete utility connection. (Reference River to Sea TPO 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**Comment:** Add project