

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2012-11

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2011/12 TO FY 2015/16 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R. 450.104 provides that the Volusia TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's (FDOT's) adopted Five-Year Work Program; and

WHEREAS, the Volusia TPO finds it necessary and appropriate to amend its TIP to reconcile differences with the FDOT's Five-Year Work Program.

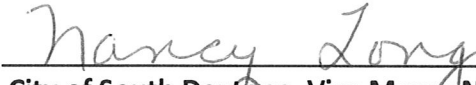
NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that the:

1. FY 2011/12 to FY 2015/16 Transportation Improvement Program is hereby amended as indicated in the attached "Attachment A" and described below:
 - a. 4068698 I-95 Widening – add funding;
 - b. 4161781 Votran Capital for Bus and Bus Facilities – move FY 2012/13 funds to new project (4161782);
 - c. 4161782 Votran Capital for Bus and Bus Facilities – new project;
 - d. 4193731 Votran Section 5307 Capital Funds – move FY 2012/13 funds to new project (4193732);
 - e. 4193732 Votran Section 5307 Capital Funds – new project;
 - f. 4318481 Westside Elementary School Sidewalks – move construction phase from FY 2012/13 to FY 2014/15;
 - g. 4318651 Railroad Crossing Improvements – Bethune Blvd – new project; and

- h. 4321571 Railroad Crossing Improvements - Wilmette Avenue – add new project.
- 2. Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit the FY 2011/12 – FY 2015/16 TIP as hereby amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and
 - d. Florida Department of Economic Opportunity.

DONE AND RESOLVED at the regular meeting of the Volusia TPO held on the 27th day of March 2012.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION



City of South Daytona, Vice Mayor Nancy Long
Vice Chairperson, Volusia TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on March 27, 2012.

ATTEST:



Pamela C. Blankenship, Recording Secretary

ATTACHMENT “A”

Resolution 2012-11

Amending the FY 2011/12 to FY 2015/16 Transportation Improvement Program (TIP)

March 27, 2012



4068698

I-95 Widening

Work Summary: ADD LANES &

REHABILITATE PVMNT

From: SR 406 (Brevard County)

To: 0.5 mile north of SR 44

Responsible Florida Department of

Agency: Transportation

Project Description:

Add two lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County, with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: At least 12.8 miles; as much as 29.7 (depending on how much of the 16.9 miles in Volusia County can be constructed).

FY 2011/12 to FY 2015/16 TIP (current adopted)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	EBOH	\$2,916,427	0	0	0	\$2,100,446
CST	ACNH	\$61,824,013	0	0	\$317,376	\$41,758,370
CST	GMR	\$3,378,172	0	0	0	0
CST	DIOH	\$162,152	0	0	0	0
		\$68,280,764			\$317,376	\$43,858,816

FY 2011/12 to FY 2015/16 TIP (proposed amended)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	EBOH	\$4,423,265	0	0	\$17,741	\$2,234,073
CST	ACNH	\$61,824,013	0	0	\$317,376	41,758,370
CST	GMR	\$3,378,172	0	0	0	0
CST	DIOH	\$154,975	0	0	0	0
CST	DS	\$150,000	0	0	0	0
CST	NH	\$20,800,000	0	0	0	0
		\$90,730,425	0	0	\$335,117	\$43,992,443

4161781

Votran - Capital for Bus & Bus Facilities

		FY 2011/12 to FY 2015/16 TIP (current adopted)				
		2011/12	2012/13	2013/14	2014/15	2015/16
From:	Fund Source					
Work Summary: CAPITAL FOR FIXED ROUTE						
	FTAT	\$1,353,074	\$1,263,115	0	0	0
	LF	\$338,269	\$315,779	0	0	0
County-wide	SU	\$1,353,074	\$1,263,115	0	0	0
To:		\$3,044,417	\$2,842,009	0	0	0

Responsible Agency: Votran

Project Description:

Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2011/12 and FY 2012/13. See FM 4254411 for STP XU set-aside funding programmed in FY 2013/14 through FY 2015/16.

		FY 2011/12 to FY 2015/16 TIP (proposed amended)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
CAP	FTAT	\$1,353,074	0	0	0	0
CAP	LF	\$338,269	0	0	0	0
CAP	SU	\$1,353,074	0	0	0	0
		\$3,044,417	0	0	0	0

New project; funds moved from existing project FM# 4161781

4161782

Votran - Capital for Bus & Bus Facilities

FY 2011/12 to FY 2015/16 TIP (current adopted)

Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Responsible Agency: **Votran**

Project Description:

Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4161781 for funding programmed in FY 2011/12 and FM 4254411 for funding FY 2013/14 through FY 2015/16.

FY 2011/12 to FY 2015/16 TIP (proposed amended)						
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	FTAT	0	\$1,263,115	0	0	0
CAP	LF	0	\$315,779	0	0	0
CAP	SU	0	\$1,263,115	0	0	0
		0	\$2,842,009	0	0	0

FY 2012/13 funds moved to new project FM# 4193732

4193731 Votran - Section 5307 Capital Funds

		FY 2011/12 to FY 2015/16 TIP (current adopted)				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Source					
CAP	FTA	\$21,052,097	\$7,800,000	\$8,000,000	\$8,000,000	0
	LF	\$5,263,024	\$1,950,000	\$2,000,000	\$2,000,000	0
From:						
To:		\$26,315,121	\$9,750,000	\$10,000,000	\$10,000,000	0

Work Summary: CAPITAL FOR FIXED ROUTE

Responsible Agency: Votran

Project Description:

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2011/12 through FY 2014/15. FY 2011/12 - replace six (6) fixed route vehicles; FY 2012/13 and FY 2013/14 - replace vehicles (to be determined); FY 2011/12 through FY 2014/15 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2011/12 through FY 2014/15. FY 2011/12 - replace four (4) trolleys; FY 2012/13 and FY 2013/14 - replace vehicles (to be determined); FY 2011/12 through FY 2014/15 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

FY 2011/12 to FY 2015/16 TIP (proposed amended)

		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source						
CAP	FTA	\$21,052,097	0	\$8,000,000	\$8,000,000	0	0
	LF	\$5,263,024	0	\$2,000,000	\$2,000,000	0	0
		\$26,315,121	0	\$10,000,000	\$10,000,000	0	0

New project; funds moved from existing project FM# 4193731

4193732

Votran - Section 5307 Capital Funds

FY 2011/12 to FY 2015/16 TIP (current adopted) 2013/14 2014/15 2015/16 2016/17

Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Responsible Agency: **Votran**

Project Description:

Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace vehicles and equipment (to be determined).

Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined).

FY 2011/12 to FY 2015/16 TIP (proposed amended)		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source						
CAP	FTA	0	\$7,800,000	0	0	0	0
CAP	LF	0	\$1,950,000	0	0	0	0
		0	\$9,750,000	0	0	0	0

Construction phase moved from
FY 2012/13 to FY 2014/15

4318481**Westside Elementary School Sidewalks**

		FY 2011/12 to FY 2015/16 TIP (current adopted)					
		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source						
Work Summary: SIDEWALK							
From:	PE EBOH	0	\$1,303	0	0	0	0
	PE SR2S	0	\$19,500	0	0	0	0
	CST EBOH	0	\$11,235	0	0	0	0
	CST SR2S	0	\$223,353	0	0	0	0
To:		0	\$255,391	0	0	0	0
Responsible Agency:	City of Daytona Beach						

Project Description:

Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. The estimated total project cost is \$255,391.

		FY 2011/12 to FY 2015/16 TIP (proposed amended)					
		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source						
PE EBOH		0	\$1,090	0	0	0	0
	PE SR2S	0	\$19,500	0	0	0	0
	CST EBOH	0	0	0	\$11,949	0	0
	CST SR2S	0	0	0	\$223,353	0	0
		0	\$20,590	0	\$235,302	0	0

New project

4318651

Railroad Crossing Improvements - Bethune Blvd

FY 2011/12 to FY 2015/16 TIP (current adopted)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: RAIL SAFETY PROJECT

From: at Dr Mary McLeod Blvd

To:

Responsible Agency: FDOT

Project Description:

Railroad safety crossing project at Dr Mary McLeod Blvd. (FEC Crossing #271937-C)

FY 2011/12 to FY 2015/16 TIP (proposed amended)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
CST	EBOH	0	\$16,831	0	0	0	0
CST	RHP	0	\$382,520	0	0	0	0
		0	\$399,351	0	0	0	0

4321571

Railroad Crossing Improvements - Wilmette Avenue

Work Summary: RAIL SAFETY PROJECT

FY 2011/12 to FY 2015/16 TIP (current adopted)

From: at Wilmette Avenue Fund Source Phase 2011/12 2012/13 2013/14 2014/15 2015/16

To:

Responsible Florida Department of
Agency: Transportation

Project Description:

Wilmette Avenue (FEC #270355-R) in Ormond Beach, including generator case, event recorder and 6 sets of LED lights. The estimated total cost is \$88,072.

FY 2011/12 to FY 2015/16 TIP (proposed amended)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	EBOH	\$3,712	0	0	0	0
CST	RHP	\$84,360	0	0	0	0
		\$88,072	0	0	0	0