

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2011-23

**RESOLUTION AMENDING THE 2011/12 UNIFIED PLANNING WORK PROGRAM (UPWP) TO
ACCOMMODATE ADDITIONAL FTA FUNDS**

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 40 U.S.C. 1602(a)(2), 1603(a), and 1604(g)(1) and (2) require that the Urbanized Area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the Urbanized Area; and

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the transportation planning process for the Urbanized Area including Volusia County and Flagler Beach and Beverly Beach in Flagler County; and

WHEREAS, 23 C.F.R. 450.114 provides that the MPO shall annually endorse the plans and programs by 23 C.F.R. 450.114 through 450.118, among which is the Unified Planning Work Program (UPWP); and

WHEREAS, the Volusia TPO's adopted UPWP details the planning initiatives to be undertaken by the TPO; and

WHEREAS, the Volusia TPO has received an additional \$13,153 in FTA Section 5303 funds and has recently been awarded a \$16,000 Safety Grant to pursue a pedestrian safety enforcement program;

NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that the:

1. Volusia TPO's FY 2011/12 Unified Planning Work Program is hereby amended to accommodate the additional FTA Section 5303 funds, reallocate FY 2010/11 FTA funds, and incorporate the recently awarded Safety Grant funds as delineated in Attachment "A"; and
2. The Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit the FY 2010/11-2011/12 UPWP as amended to the:
 - a. State and Regional Clearinghouse Offices;
 - b. Florida Department of Transportation;
 - c. Federal Transit Administration, via the Florida Department of Transportation;
 - d. Federal Highway Administration, via the Florida Department of Transportation;
 - e. East Central Florida Regional Planning Council;
 - f. Federal Aviation Administration;
 - g. Environmental Protection Agency; and
 - h. Division of Resource Planning & Management, Department of Community Affairs

DONE AND RESOLVED at the regularly convened meeting of the Volusia TPO held on the 27th day of September, 2011.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION


DeLand City Mayor Pro-Tem Leigh Matusick
Chairperson Presiding, Volusia TPO

CERTIFICATE

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on September 27, 2011.

ATTEST:


Pamela C. Blankenship, Recording Secretary

“ATTACHMENT A”
Resolution 2011-23
amending
the
FY 2010/11 and FY 2011/12
Unified Planning Work Program (UPWP)

September 27, 2011



TABLE 3a: PROPOSED FUNDING SOURCES AND ANTICIPATED ELEMENT COSTS FOR FY 2010/11 (1st year)

Task Number	Description	FHWA (PL) Funds			FTA Funds			State Funds		
		Federal	State Match*	Section 5303	State Match	Local/In Kind	D Funds	CTD	State Funds	
									D Funds	CTD
1.01	General Administration	229,400	0	28,409	3,551	3,551	0	0	0	0
1.02	Administration of Funds	114,000	0	25,209	3,151	3,151	0	0	0	0
1.03	Management Information Systems	25,000	0	0	0	0	0	0	0	0
1.04	VTPO Board Strategic Planning & Staff Development	18,500	0	2,880	360	360	0	0	0	0
2.01	Traffic Counting/Transportation Data Maintenance	18,626	0	0	0	0	0	0	0	0
2.02	Census Activities	10,000	0	0	0	0	0	0	0	0
2.03	Transportation Data Library (TDL) - Development/Management	15,000	0	10,523	1,315	1,315	0	0	0	0
3.01	FDOT Planning Support Services	0	185,059	0	0	0	0	0	0	0
4.01	Program Development (TIP)	37,000	0	16,000	2,000	2,000	0	0	0	0
4.02	Program Development (UPWP)	5,000	0	12,000	1,500	1,500	0	0	0	0
4.03	VTPO Update to 2035 LRTP	48,520	0	0	0	0	0	0	0	0
5.01	Community Safety Related Programs	19,673	0	0	0	0	0	0	0	0
5.02	Mobility Plan Coordination	0	0	8,205	1,026	1,026	0	0	0	0
5.03	Livability	4,077	0	13,805	1,726	1,726	0	0	0	0
5.04	Bicycle/Pedestrian Planning & Implementation	58,119	0	0	0	0	0	0	0	0
5.05	BPAC Master Planning Assistance for Small Communities	3,161	0	0	0	0	0	0	0	0
5.06	Pedestrian Safety Enforcement Program	0	0	0	0	0	0	0	0	0
5.07	Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)	32,998	0	0	0	0	0	0	0	0
6.01	Public Information & Involvement	25,000	0	0	0	0	0	0	0	0
6.02	Reports, Publications & Printing	20,000	0	0	0	0	0	0	0	0
6.03	WEB Site Development/Management	32,496	0	16,000	2,000	2,000	0	0	0	0

* For FY 2010/11, FDOT will match the PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.

TABLE 3a (continued)

Task Number	Description	FHWA (PL) Funds		FTA Funds			State Funds	
		Federal	State Match*	Section 5303	State Match	Local/In Kind	D Funds	CTD
7.01	Intelligent Transportation System/Congestion Management System	1,915	0	0	0	0	0	0
8.01	Transit Alternate Funding Options Study	0	0	160	20	20	0	0
8.02	Transit Related Activities & TD	0	0	24,887 19,287	3,111 2,411	3,111 2,411	0	27,353
8.03	Bus Stop Inventory & GIS Database	0	0	186	24	24	0	0
8.04	Environmental "Green" Improvements for Voltran	0	0	0	0	0	0	0
8.05	Transit Planning and Implementation	0	0	38,977	4,872	4,872	0	0
8.06	Increasing Transit Ridership; Transitioning to a "Choice Rider" System	0	0	0	0	0	0	0
9.01	State & Regional Planning & Coordination	25,000	0	0	0	0	0	0
9.02	Corridor Studies	0	0	3,937	492	492	0	0
9.03	Adaptation to Global Warming & Climate Change	3,700	0	800 4,000	100 500	100 500	0	0
9.04	PLANSAFE	1,200	0	0	0	0	0	0
		\$748,385	\$165,059	\$162,964	\$20,371	\$20,371	\$0	\$27,353

* For FY 2010/11, FDOT will match the PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.

TABLE 3a (Continued)

Task Number	Description	Federal							Total Element
		XU Funds	Enhancement	Safety	Total Federal	Total State	Total Local	Total	
1.01	General Administration	0	0	0	257,809 254,609	3,551 3,151	3,551 3,151	264,911 260,911	
1.02	Administration of Funds	0	0	0	114,000	0	0	114,000	
1.03	Management Information Systems	0	0	0	25,000	0	0	25,000	
1.04	VTPO Board Strategic Planning & Staff Development	0	0	0	21,380	360	360	22,100	
2.01	Traffic Counting/Transportation Data Maintenance	0	0	0	18,626	0	0	18,626	
2.02	Census Activities	0	0	0	10,000	0	0	10,000	
2.03	Transportation Data Library (TDL) - Development/Management	0	0	0	25,523	1,315	1,315	28,153	
3.01	FDOT Planning Support Services	0	0	0	0	165,059	0	165,059	
4.01	Program Development (TIP)	0	0	0	53,000	2,000	2,000	57,000	
4.02	Program Development (UPWP)	0	0	0	17,000	1,500	1,500	20,000	
4.03	VTPO Update to 2035 LRTP	0	0	0	48,520	0	0	48,520	
5.01	Community Safety Related Programs	0	105,000	0	124,673	0	0	124,673	
5.02	Mobility Plan Coordination	0	0	0	8,205 13,805	1,026 1,726	1,026 1,726	10,257 17,257	
5.03	Livability	0	0	0	4,077	0	0	4,077	
5.04	Bicycle/Pedestrian Planning & Implementation	104,000	0	0	162,119	0	0	162,119	
5.05	BPAC Master Planning Assistance for Small Communities	0	0	0	3,161	0	0	3,161	
5.06	Pedestrian Safety Enforcement Program	0	0	0	0	0	0	0	
5.07	Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)	0	0	0	32,998	0	0	32,998	

TABLE 3a (Continued)

Task Number	Description	Federal						Total Element
		XU Funds	Enhancement	Safety	Total Federal	Total State	Total Local	
5.08	Corridor Implementation Programs/Feasibility Studies	0	0	0	0	0	0	0
6.01	Public Information & Involvement	0	0	0	25,000	0	0	25,000
6.02	Reports, Publications & Printing	0	0	0	20,000	0	0	20,000
6.03	WEB Site Development/Management	0	0	0	48,496	2,000	2,000	52,496
7.01	Intelligent Transportation System/Congestion Management System	110,000	0	0	111,915	0	0	111,915
8.01	Transit Alternate Funding Options Study	0	0	0	160	20	20	200
8.02	Transit Related Activities & TD	0	0	0	24,887 19,287	30,464 29,764	3,111 2,411	58,462 51,462
8.03	Bus Stop Inventory & GIS Database	0	0	0	186	24	24	234
8.04	Environmental "Green" Improvements for Voltran	0	0	0	0	0	0	0
8.05	Transit Planning and Implementation	0	0	0	38,977	4,872	4,872	48,721
8.06	Increasing Transit Ridership; Transitioning to a "Choice Rider" System	0	0	0	0	0	0	0
9.01	State & Regional Planning & Coordination	0	0	0	25,000	0	0	25,000
9.02	Corridor Studies	0	0	0	3,937	492	492	4,921
9.03	Adaptation to Global Warming & Climate Change	0	0	0	4,500 7,700	100 566	100 566	4,700 8,700
9.04	PLANSAFE	0	0	0	1,200	0	0	1,200
		\$214,000	\$105,000	\$0	\$1,230,349	\$212,783	\$20,371	\$1,463,503

TABLE 3b: PROPOSED FUNDING SOURCES AND ANTICIPATED COSTS FOR FY 2011/12 (2nd year)

Task Number	Description	FHWA PL Funds		FTA Funds			State Funds	
		Federal	State Match*	Section 5303	State Match	Local/In Kind	D Funds	CTD
1.01	General Administration	158,288	0	8,052	1,006	1,006	0	0
1.02	Administration of Funds	98,418	0	0	0	0	0	0
1.03	Management Information Systems	36,585	0	0	0	0	0	0
1.04	VTPO Board Strategic Planning & Staff Development	9,379	0	0	0	0	0	0
2.01	Traffic Counting/Transportation Data Maintenance	23,186	0	0	0	0	0	0
2.02	Census Activities	5,736	0	0	0	0	0	0
2.03	Transportation Data Library (TDL) - Development/Management	21,850	0	0	0	0	0	0
3.01	FDOT Planning Support Services	0	176,401	0	0	0	0	0
4.01	Program Development (TIP)	46,788	0	7,986	998	998	0	0
4.02	Program Development (UPWP)	31,830	0	3,200	400	400	0	0
4.03	VTPO Update to 2035 LRTP	11,473	0	0	0	0	0	0
5.01	Community Safety Related Programs	19,173	0	0	0	0	0	0
5.02	Mobility Plan Coordination	1,598	0	38,458	4,808	4,808	0	0
5.03	Livability	7,009	0	0	0	0	0	0
5.04	Bicycle/Pedestrian Planning & Implementation	62,368	0	0	0	0	0	0
5.05	BPAC Master Planning Assistance for Small Communities	10,093	0	0	0	0	0	0
5.06	Pedestrian Safety Enforcement Program	8,870	0	0	0	0	0	0
5.07	Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)	31,865	0	0	0	0	0	0
5.08	Corridor Implementation Programs/Feasibility Studies	6,915	0	0	0	0	0	0

TABLE 3b (continued)

Task Number	Description	FHWA PL Funds		FTA Funds			State Funds		
		Federal	State Match*	Section 5303	State Match	Local/In Kind	D Funds	CTD	
6.01	Public Information & Involvement	85,959	0	0	0	0	0	0	
6.02	Reports, Publications & Printing	44,795	0	0	0	0	0	0	
6.03	WEB Site Development/Management	32,104	0	0	0	0	0	0	
7.01	Intelligent Transportation System/Congestion Management System	0	0	0	0	0	0	0	
8.01	Transit Alternate Funding Options Study	0	0	4,789	0	0	0	0	
8.02	Transit Related Activities & TD	0	0	49,920	598	6,240	598	27,382	
8.03	Bus Stop Inventory & GIS Database	0	0	38,661	4,833	4,833	4,833	0	
8.04	Environmental "Green" Improvements for Voltran	0	0	0	0	0	0	0	
8.05	Transit Planning and Implementation	0	0	4,786	598	1,071	598	0	
8.06	Increasing Transit Ridership; Transitioning to a "Choice Rider" System	0	0	34,595	4,324	4,324	4,324	0	
9.01	State & Regional Planning & Coordination	12,384	0	0	0	0	0	0	
9.02	Corridor Studies	4,921	0	8,000	1,000	1,000	1,000	0	
9.03	Adaptation to Global Warming & Climate Change	17,713	0	0	0	0	0	0	
9.04	PLANSafe	10,506	0	12,000	1,500	1,500	1,500	0	
		\$799,806	\$176,401	\$162,968	\$20,370	\$20,370	\$20,370	\$27,382	
				152,446	19,055	19,055	19,055	\$0	

TABLE 3b (Continued)

Task Number	Description	XU Funds	Enhancement	Safety	Other Federal				Total Element
					Total Federal	Total State	Total Local	Total	
1.01	General Administration	0	0	0	166,340	1,006	1,006	168,352	
1.02	Administration of Funds	0	0	0	158,288	0	0	158,288	
1.03	Management Information Systems	0	0	0	98,418	0	0	98,418	
1.04	VTPO Board Strategic Planning & Staff Development	0	0	0	36,585	0	0	36,585	
2.01	Traffic Counting/Transportation Data Maintenance	0	0	0	9,379	0	0	9,379	
2.02	Census Activities	0	0	0	23,166	0	0	23,166	
2.03	Transportation Data Library (TDL) - Development/Management	0	0	0	5,736	0	0	5,736	
3.01	FDOT Planning Support Services	0	0	0	21,850	0	176,401	198,251	
4.01	Program Development (TIP)	0	0	0	54,774	998	998	56,770	
4.02	Program Development (UPWP)	0	0	0	49,988	400	400	50,788	
4.03	VTPO Update to 2035 LRTP	0	0	0	35,030	400	400	35,830	
5.01	Community Safety Related Programs	0	105,000	0	11,473	0	0	11,473	
5.02	Mobility Plan Coordination	0	0	0	124,173	0	0	124,173	
5.03	Livability	0	0	0	40,056	4,808	4,808	49,672	
5.04	Bicycle/Pedestrian Planning & Implementation	54,000	0	0	7,009	0	0	7,009	
5.05	BPAC Master Planning Assistance for Small Communities	0	0	0	116,368	0	0	116,368	
5.06	Pedestrian Safety Enforcement Program	0	0	16,000	10,093	0	0	10,093	
5.07	Technical Assistance to Smaller Local Governments (Lake Helen, Pierson, Oak Hill, Flagler Beach, Beverly Beach)	0	0	0	24,870	8,870	0	31,865	

TABLE 3b (Continued)

Task Number	Description	XU Funds	Enhancement	Safety	Other Federal				Total Element
					Total Federal	Total State	Total Local	Total	
5.08	Corridor Implementation Programs/Feasibility Studies	250,000	0	0	256,915	0	0	0	256,915
6.01	Public Information & Involvement	0	0	0	85,959	0	0	0	85,959
6.02	Reports, Publications & Printing	0	0	0	44,795	0	0	0	44,795
6.03	WEB Site Development/Management	0	0	0	32,104	0	0	0	32,104
7.01	Intelligent Transportation System/Congestion Management System	10,000	0	0	10,000	0	0	0	10,000
8.01	Transit Alternate Funding Options Study	0	0	0	4,789	598	0	0	5,985
8.02	Transit Related Activities & TD	0	0	0	49,920	33,622	6,240	0	89,782
8.03	Bus Stop Inventory & GIS Database	0	0	0	58,651	52,215	4,833	0	75,709
8.04	Environmental "Green" Improvements for Votran	0	0	0	4,188	523	523	0	5,234
8.05	Transit Planning and Implementation	0	0	0	4,785	598	598	0	5,982
8.06	Increasing Transit Ridership; Transitioning to a "Choice Rider" System	0	0	0	8,569	1,071	1,071	0	10,711
9.01	State & Regional Planning & Coordination	0	0	0	12,384	0	0	0	12,384
9.02	Corridor Studies	0	0	0	12,921	1,000	1,000	0	14,921
9.03	Adaptation to Global Warming & Climate Change	0	0	0	17,713	0	0	0	17,713
9.04	PLANSafe	0	0	0	10,506	0	0	0	10,506
		\$314,000	\$105,000	\$16,000	\$1,397,774	\$224,153	\$20,370	\$1,642,297	
					1,371,252	222,838	19,055	1,613,145	

VOLUSIA TPO
FY 10/11 UPWP AMENDMENT (Table 3a)
FTA 10/11
AMENDED SEPTEMBER 28, 2011

	<u>Approved FY 10/11</u>	<u>Change</u>	<u>Amended FY 10/11</u>
<u>FTA FY 11/12</u>			
General Administration	\$31,511.00	\$4,000.00	\$35,511.00
VTPO Board Strategic Planning & Staff Development	3,600.00	0.00	3,600.00
Transportation Data Library Development/Mgt.	13,153.00	0.00	13,153.00
Program Development (TIP)	20,000.00	0.00	20,000.00
Program Development (UPWP)	15,000.00	0.00	15,000.00
Mobility Plan Coordination	17,257.00	(7,000.00)	10,257.00
WEB Site Development/Management	20,000.00	0.00	20,000.00
Transit Alternate Funding	200.00	0.00	200.00
Transit Related Activities & TD	24,109.00	7,000.00	31,109.00
Bus Stop Inventory & GIS	234.00	0.00	234.00
Environmental "Green" Improvements	0.00	0.00	0.00
Transit Planning and Implementation	48,721.00	0.00	48,721.00
Corridor Studies	4,921.00	0.00	4,921.00
Adapatation to Global Warming & Climate Change	5,000.00	(4,000.00)	1,000.00
	<u>\$203,706.00</u>	<u>0.00</u>	<u>\$203,706.00</u>

VOLUSIA TPO
FY 11/12 UPWP AMENDMENT (Table 3b)
FTA 11/12
AMENDED SEPTEMBER 28, 2011

	<u>Approved FY 11/12</u>	<u>Change</u>	<u>Amended FY 11/12</u>
<u>FTA FY 11/12</u>			
General Administration	\$0.00	\$10,064.00	\$10,064.00
Program Development (TIP)	4,000.00	5,982.00	9,982.00
Program Development (UPWP)	4,000.00	0.00	4,000.00
Mobility Plan Coordination	48,074.00	0.00	48,074.00
Transit Alternate Funding	5,985.00	(5,985.00)	0.00
Transit Related Activities & TD	48,327.00	14,073.00	62,400.00
Bus Stop Inventory & GIS	5,234.00	0.00	5,234.00
Environmental "Green" Improvements	5,982.00	(5,982.00)	0.00
Transit Planning and Implementation	10,711.00	0.00	10,711.00
Increasing Transit Ridership	43,243.00	0.00	43,243.00
Corridor Studies	0.00	10,000.00	10,000.00
Adapatation to Global Warming & Climate Change	15,000.00	(15,000.00)	0.00
	<u>\$190,556.00</u>	<u>13,152.00</u>	<u>\$203,708.00</u>