

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2011-22

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2010/11 - 2014/15 AND FY 2011/12 – 2015/16 TRANSPORTATION IMPROVEMENT PROGRAMS (TIPS)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 40 U.S.C. 1602(a)(2), 1603(a) and 1604(g)(1) and (2) require that the Urbanized Area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the Urbanized Area; and

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the transportation planning process for the Urbanized Area including Volusia County, and Flagler Beach and Beverly Beach in Flagler County; and

WHEREAS, 23 C.F.R. 450.114 provides that the TPO shall annually endorse the plans and programs required by 23 C.F.R. 450.114 through 450.118, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia TPO's adopted TIPs are required to be consistent with the Florida Department of Transportation's (FDOT's) adopted Work Program; and

WHEREAS, the Volusia TPO finds it necessary and appropriate to amend its TIPs to reconcile differences with the Florida Department of Transportation's (FDOT) Work Program;

NOW, THEREFORE, BE IT RESOLVED, by the Volusia Transportation Planning Organization that the:

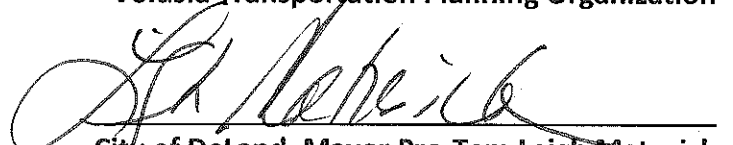
1. Volusia TPO's FY 2010/11 to FY 2014/15 Transportation Improvement Program (TIP) is hereby amended as indicated in the attached "Attachment A" and described below:
 - a) 4260291 – Flagler Gateway Promenade Improvements – delete project; and
 - b) 4295731 – SR A1A Stabilization – increase funding for PE phase, defer CST phase; and
 - c) 4300401 – Turnbull Bay Road Bridge – advance funding for CST; and
 - d) 4302151 – SR 40 Multi-Use Trail - Phase III – increase funding for CST to cover drainage issues; and
 - e) 4314321 – FEC RR Crossing Safety Project (LPGA Blvd) – add new project.

2. Volusia TPO's FY 2011/12 to FY 2015/16 Transportation Improvement Program (TIP) is hereby amended as indicated in the attached "Attachment B" and described below:
 - a) 4180211 – SR 600 (US 92) – add PE phase, increase funding for CST phase; and
 - b) 4260291 – Flagler Gateway Promenade Improvements – delete project; and
 - c) 4295731 – SR A1A Stabilization – increase funding for PE phase, defer CST phase; and
 - d) 4300401 – Turnbull Bay Road Bridge – advance funding for CST; and
 - e) 4302151 – SR 40 Multi-Use Trail - Phase III – increase funding for CST to cover drainage issues; and
 - f) 4314321 – FEC RR Crossing Safety Project (LPGA Blvd) – add new project; and

3. the Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit the FY 2010/11 to FY 2014/15 and FY 2011/12 to FY 2015/16 TIPs as amended to the:
- a) State and Regional Clearinghouse Offices;
 - b) Florida Department of Transportation;
 - c) Federal Transit Administration (through the Florida Department of Transportation);
 - d) Federal Highway Administration (through the Florida Department of Transportation);
 - e) East Central Florida Regional Planning Council;
 - f) Federal Aviation Administration;
 - g) Environmental Protection Agency; and
 - h) Division of Resource Planning & Management, Department of Community Affairs.

DONE AND RESOLVED at the regularly convened meeting of the Volusia TPO held on the 27th day of September 2011.

Volusia Transportation Planning Organization



City of DeLand, Mayor Pro-Tem Leigh Matusick
Chairperson, Volusia TPO

CERTIFICATE

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certifies that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on September 27, 2011.

ATTEST:



Pamela C. Blankenship, Recording Secretary

ATTACHMENT "A"

Resolution 2011-22

Amending the

FY 2010/11 – FY 2014/15

Transportation Improvement Program (TIP)

September 27, 2011



4084642 I-4 (SR 400) PE for Capacity

		Proposed Amended FY 2010/11 to FY 2014/15 TIP (9/27/11)				
	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
Phase	Source					
PE	ACNH	0	0	\$2,220,000	\$4,180,000	0
PE	DIH	0	\$20,000	0	0	0
PE	DIOH	0	\$2,536	0	0	0
PE	EBOH	0	0	\$148,296	\$279,224	0
		0	\$22,536	\$2,368,296	\$4,459,224	0

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: Volusia/Seminole County

To: 1/2 mile east of SR 472

Responsible Agency: Florida Department of Transportation

Project Description:

Preliminary engineering for future capacity.
Project length: 10.0 miles.

		Current Adopted FY 2010/11 to FY 2014/15 TIP (8/23/11)				
	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
Phase	Source					

4260291 Flagler Gateway Promenade Improvements

Fund Source 2010/11 2011/12 2012/13 2013/14 2014/15
 Proposed Amended FY 2010/11 to FY 2014/15 TIP (9/27/11)

Work Summary: CONSTRUCT SPECIAL STRUCTURE

From: in Flagler Beach

To:

Responsible Agency: Flagler County

Project Description:

Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

Fund Source		2010/11	2011/12	2012/13	2013/14	2014/15
CST	LF	0	0	\$74,704	0	0
CST	SB	0	0	\$298,816	0	0
		0	0	\$373,520	0	0

4295731

SR A1A Stabilization

Proposed Amended FY 2010/11 to FY 2014/15 TIP (9/27/11)

	2010/11	2011/12	2012/13	2013/14	2014/15
Work Summary:					
From: at Flagler Beach	\$4,262	\$5,842	\$5,000	0	0
	\$315	\$749	\$634	0	0
	0	0	0	\$20,040	0
To:	0	0	0	\$300,000	0
	0	0	0	0	\$196,925
	0	0	0	0	\$180,097
Responsible Agency: FDOT	0	0	0	0	\$3,580,464
	\$4,577	\$6,591	\$5,634	\$320,040	\$3,957,486

Project Description:

Install 500 ft. of sheet pile walls/slope stabilization in areas of Flagler Beach where SR A1A is threatened. This improvement will lessen erosion in that area. The estimated total project cost is approximately \$4.33 million. Project length: 4.009 miles.

Current Adopted FY 2010/11 to FY 2014/15 TIP (8/23/11)

	2010/11	2011/12	2012/13	2013/14	2014/15
Work Summary:					
From: at Flagler Beach	\$5,000	\$5,842	\$5,000	0	0
	0	0	\$330,343	0	0
	0	0	\$161,010	0	0
To:	0	0	\$3,201,000	0	0
	0	0	0	0	0
Responsible Agency: FDOT	0	0	0	0	0
	\$5,000	\$5,842	\$3,697,353	0	0

4300401 Turnbull Bay Road Bridge

		Proposed Amended FY 2010/11 to FY 2014/15 TIP (9/27/11)				
		2010/11	2011/12	2012/13	2013/14	2014/15
Phase	Fund Source					
PE	ACBR	0	\$585,951	0	0	0
PE	EBOH	0	\$39,742	0	0	0
ROW	ACBR	0	\$467,000	0	0	0
ROW	EBOH	0	\$72,478	0	0	0
CST	ACBR	0	0	\$3,016,073	\$3,000	0
CST	EBOH	0	0	\$151,708	\$455	0
Responsible Agency: Volusia County		0	\$1,165,171	\$3,167,781	\$3,455	0

Work Summary: BRIDGE REPLACEMENT

From: over Turnbull Creek

To:

Project Description:

Replace existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$4.49 million (year of expenditure).

		Current Adopted FY 2010/11 to FY 2014/15 TIP (8/23/11)				
		2010/11	2011/12	2012/13	2013/14	2014/15
Phase	Fund Source					

4302151

SR 40 Multi-Use Trail - Phase III

Proposed Amended FY 2010/11 to FY 2014/15 TIP (9/27/11)

Work Summary: SIDEWALK

From:	Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
To:	CST	ACSU	0	\$628,691	0	0	0
	CST	DIH	0	\$1,000	0	0	0
	CST	DIOH	0	\$152	0	0	0
	CST	EB	0	\$73,490	0	0	0
	CST	EBOH	0	\$35,320	0	0	0

Responsible Agency: City of Ormond Beach

0	\$738,653	0	0	0	0
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Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Shadow Crossings Blvd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk.

Current Adopted FY 2010/11 to FY 2014/15 TIP (8/23/11)

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15
CST	DIH	0	\$1,000	0	0	0
CST	SU	0	\$628,691	0	0	0

0	\$629,691	0	0	0	0
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4314321 FEC RR Crossing Safety Project

		Proposed Amended FY 2010/11 to FY 2014/15 TIP (9/27/11)			
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14 2014/15
CST	EBOH	0	\$9,357	0	0 0
CST	RHP	0	\$329,470	0	0 0
To:		0	\$338,827	0	0 0

Work Summary: RAIL SAFETY PROJECT

From: at LPGA Blvd

Responsible Agency: City of Holly Hill

Project Description:

Rail signal upgrade for installation of FL&G; S, cabinet and generator case for FEC Railroad Crossing #271927-W at LPGA Blvd in Holly Hill.

		Current Adopted FY 2010/11 to FY 2014/15 TIP (8/23/11)			
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14 2014/15

ATTACHMENT "B"

Resolution 2011-22

Amending the

FY 2011/12 to FY 2015/16

Transportation Improvement Program (TIP)

September 27, 2011



4084642 I-4 (SR 400) PE for Capacity

		Proposed Amended FY 2011/12 to FY 2015/16 TIP (9/27/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
PE	ACNH	0	\$2,220,000	\$4,180,000	0	0
PE	DIH	\$20,000	0	0	0	0
PE	DIOH	\$2,536	0	0	0	0
PE	EBOH	0	\$148,296	\$279,224	0	0
		\$22,536	\$2,368,296	\$4,459,224	0	0

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: Volusia/Seminole County

To: 1/2 mile east of SR 472

Responsible Agency: Florida Department of Transportation

Project Description:

Preliminary engineering for future capacity.
Project length: 10.0 miles.

		Current Adopted FY 2011/12 to FY 2015/16 TIP (8/23/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					

4180211 SR 600 (US 92)

		Proposed Amended FY 2011/12 to FY 2015/16 TIP (9/27/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
PE	DIH	0	\$10,000	0	0	0
PE	DS	0	\$161,288	0	0	0
CST	DDR	0	0	0	\$512,820	0
CST	DIH	0	0	0	\$267,149	0
CST	DIOH	0	0	0	\$66,473	0
CST	EBOH	0	0	0	\$67,010	0
CST	SA	0	0	0	\$1,321,697	0
		0	\$171,288	0	\$2,235,149	0

Work Summary: TRAFFIC SIGNALS

From: Williamson Boulevard

To: SR 5 (US 1)

Responsible Agency: Florida Department of Transportation

Project Description:

Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be \$2.4 million (Year of expenditure). Project length: 4.009 miles.

		Current Adopted FY 2011/12 to FY 2015/16 TIP (8/23/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
CST	DDR	0	0	0	\$512,820	0
CST	DIH	0	0	0	\$267,149	0
CST	SA	0	0	0	\$1,321,697	0
		0	0	0	\$2,101,666	0

4260291 Flagler Gateway Promenade Improvements

	Fund	Proposed Amended FY 2011/12 to FY 2015/16 TIP (9/27/11)		
	Phase Source	2011/12	2012/13	2013/14
		2014/15	2015/16	

Work Summary: CONSTRUCT SPECIAL STRUCTURE

From: in Flagler Beach

To:

Responsible Agency: Flagler County

Project Description:

Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

		Current Adopted FY 2011/12 to FY 2015/16 TIP (8/23/11)			
		2011/12	2012/13	2013/14	2014/15
		Fund Source			
CST	LF	0	\$74,704	0	0
CST	SB	0	\$298,816	0	0
		0	\$373,520	0	0

4295731

SR A1A Stabilization

		Proposed Amended FY 2011/12 to FY 2015/16 TIP (9/27/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
PE	DIH	\$5,842	\$5,000	0	0	0
PE	DIOH	\$749	\$634	0	0	0
PE	EBOH	0	0	\$20,040	0	0
PE	SA	0	0	\$300,000	0	0
CST	DIH	0	0	0	\$196,925	0
CST	EBOH	0	0	0	\$180,097	0
CST	SA	0	0	0	\$3,580,464	0
Responsible Agency: FDOT						
		\$6,591	\$5,634	\$320,040	\$3,957,486	0

Work Summary:

From: at Flagler Beach

To:

Responsible Agency: FDOT

Project Description:

Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is approximately \$4.33 million. Project length: 4.009 miles.

		Current Adopted FY 2011/12 to FY 2015/16 TIP (8/23/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
PE	DIH	\$5,842	\$5,000	0	0	0
CST	DIH	0	\$330,343	0	0	0
CST	EBOH	0	\$161,010	0	0	0
CST	SA	0	\$3,201,000	0	0	0
		\$5,842	\$3,697,353	0	0	0

4300401

Turnbull Bay Road Bridge

		Proposed Amended FY 2011/12 to FY 2015/16 TIP (9/27/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
PE	ACBR	\$585,951	0	0	0	0
PE	EBOH	\$39,742	0	0	0	0
ROW	ACBR	\$467,000	0	0	0	0
ROW	EBOH	\$72,478	0	0	0	0
CST	ACBR	0	\$3,016,073	\$3,000	0	0
CST	EBOH	0	\$151,708	\$455	0	0
		\$1,165,171	\$3,167,781	\$3,455	0	0

Work Summary: BRIDGE REPLACEMENT

From: over Turnbull Creek

To: Volusia County

Responsible Agency:

Project Description:

Replace existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$4.3 million (year of expenditure).

		Current Adopted FY 2011/12 to FY 2015/16 TIP (8/23/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
PE	ACBR	\$110,000	0	0	0	0
ROW	ACBR	0	\$511,000	0	0	0
CST	ACBR	0	0	\$3,868,020	0	0
		\$110,000	\$511,000	\$3,868,020	0	0

4302151 SR 40 Multi-Use Trail - Phase III

		Proposed Amended FY 2011/12 to FY 2015/16 TIP (9/27/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
From:	Fund Source					
To:	Phase					
	Source					
	ACSU	\$628,691	0	0	0	0
	DIH	\$1,000	0	0	0	0
	DIOH	\$152	0	0	0	0
	EB	\$73,490	0	0	0	0
	EBOH	\$35,320	0	0	0	0
		\$738,653	0	0	0	0

Work Summary: BIKE PATH/TRAIL

From: Old Tomoka Rd

To: Airport Rd extension

Responsible Agency: City of Ormond Beach

Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length: 0.974 mile.

		Current Adopted FY 2011/12 to FY 2015/16 TIP (8/23/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase	Fund Source					
CST	DIH	\$1,000	0	0	0	0
CST	SU	\$628,691	0	0	0	0
		\$629,691	0	0	0	0

4314321 FEC RR Crossing Safety Project - LPGA Blvd

		Proposed Amended FY 2011/12 to FY 2015/16 TIP (9/27/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT	Phase					
	Fund Source					
From: at LPGA Blvd	CST EBOH	\$9,357	0	0	0	0
	CST RHP	\$329,470	0	0	0	0
To:		<u>\$338,827</u>	0	0	0	0

Responsible Agency: City of Holly Hill

Project Description:
 Rail signal upgrade for installation of FL&G; S, cabinet and generator case for FEC Railroad Crossing #271927-W at LPGA Blvd in Holly Hill.

		Current Adopted FY 2011/12 to FY 2015/16 TIP (8/23/11)				
		2011/12	2012/13	2013/14	2014/15	2015/16
Phase						
Fund Source						