

# WORKING DRAFT

## Preliminary Cost Feasible Plan (Draft May 14, 2020)

### Group A: SIS Network

Connect 2045 Revenue Forecast* 2025-2045 (\$PDV)	
Total Projected SIS Revenue	\$ 823,464,744

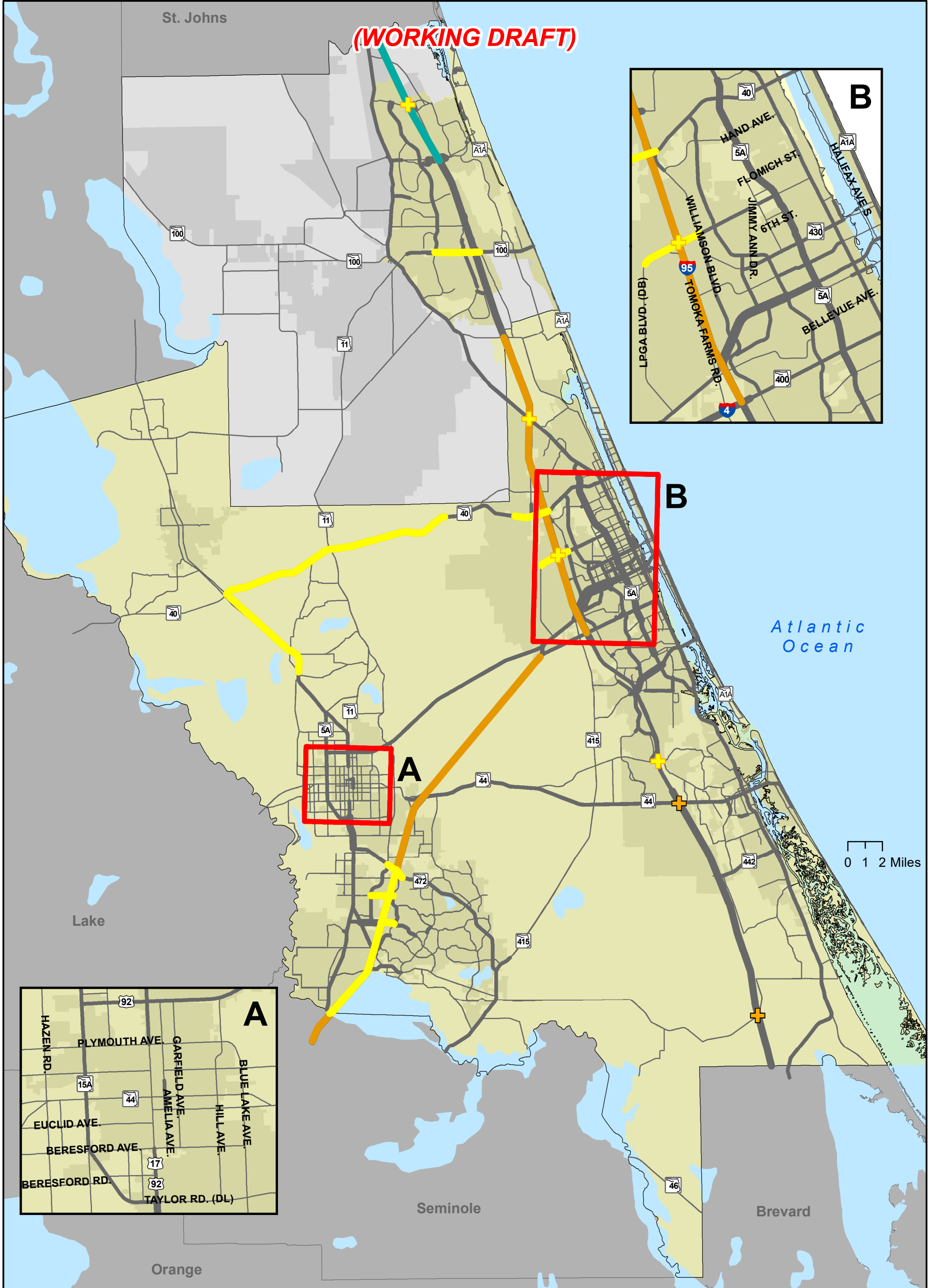
River to Sea TPO 2045 SIS Needs					
On Street	From Street	To Street	Improvement	LOPP	2045 Status
I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	4F-8F	1	COST FEASIBLE
SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D	1	COST FEASIBLE
Saxon Blvd	I-4	Normandy Blvd	2U-4D	1	COST FEASIBLE
Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	2U-4D	1	COST FEASIBLE
SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	2	COST FEASIBLE
SR 40	Breakway Trails	Williamson Blvd	4D-6D	3	COST FEASIBLE
SR 40	W OF SR 11	W OF CONE RD	2U-4D	4	COST FEASIBLE
SR 40	SR 15 (US-17)	SR 11	2U-4D	5	COST FEASIBLE
I-95/LPGA Blvd	Williamson Blvd	Tymber Creek Rd Ext	Interchange Imp	6	COST FEASIBLE
I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange/intersection	Interchange Imp	7	COST FEASIBLE
SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D	8	COST FEASIBLE
I-95/US 1 Interchange	at US-1	Interchange/intersection	Interchange Imp		COST FEASIBLE
I-95/Matanzas Woods Pkwy	At Matanzas Woods Pkwy	Interchange/intersection	Interchange Imp		UNFUNDED
I-95/SR 44	at SR 44	Interchange/intersection	Interchange Imp		PARTIALLY FUNDED
I-4 / SR 400	SR 472	SR 44	6F-8F		UNFUNDED
I-4 / SR 400	SR 44	US-92 Connection	6F-8F		UNFUNDED
I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange/intersection	Interchange Imp		DEVELOPER FUNDED
Tomoka River Bridge (LPGA Blvd)	W of Champions Dr	E of Tomoka Farms Rd	Bridge		UNFUNDED
I-95	SR 400	Old Dixie Hwy	6F-8F		UNFUNDED

**NOTES:**

\* Revenue Forecast and project costs are estimated at a planning level using historic data and FDOT guidance.

\*The non-Cost Feasible projects above are not listed in order of priority.

\*The widening of I-95 from Palm Coast Parkway north to the St. Johns County line is currently in the SIS Cost Feasible Plan, but is not a priority of the TPO at this time.



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<b>Group A: SIS Network</b>		<b>SIS Needs</b>
<b>Existing Network</b>		Roadway Widening
—	2 Lanes	Intersection New / Improvements
—	4 Lanes	+
—	6 Lanes	+
—	8 Lanes	
	Cost Feasible	
	Unfunded	
	SIS Cost Feasible (Non TPO Priority)	



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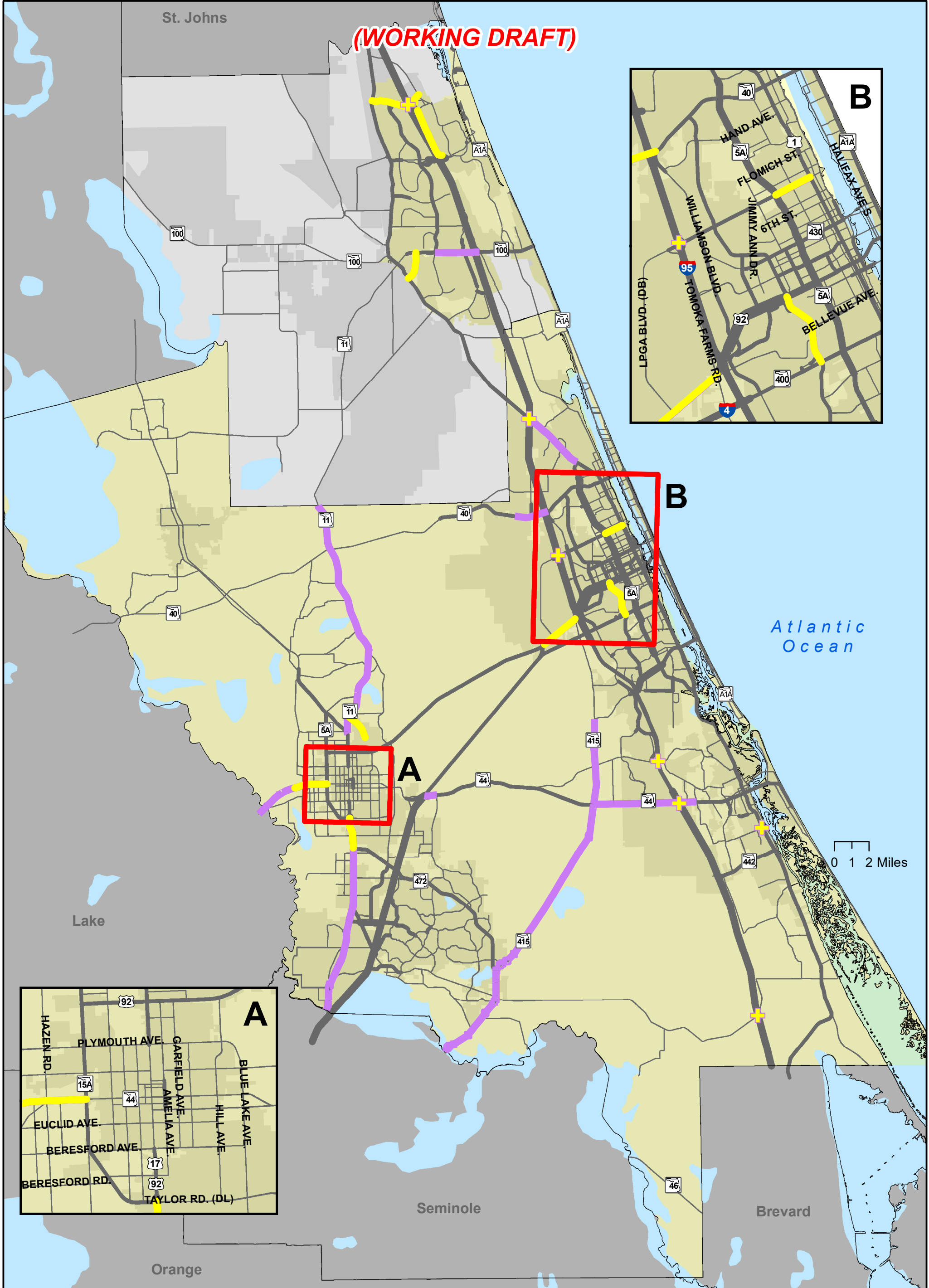
### Group B: Other Arterial (State Highway System)

Connect 2045 Revenue Forecast* 2025-2045 (\$PDV)			
Total Projected OA Revenue	\$ 497,226,138	LOPP Projects	\$ 229,357,450
		Non-LOPP CF Projects	\$ 2,263,000
		<b>Cost of Cost Feasible Projects</b>	<b>\$ 231,620,450</b>
Leftover Revenue for OA Needs	\$ 265,605,688	Cost of Unfunded Needs	\$ 441,537,557
Other Roadway Funds Available for Non-State Highway System Projects	\$ 49,722,614		

River to Sea TPO 2045 Other Arterial Needs						
On Street	From Street	To Street	Improvement	LOPP	Cost	2045 Status
US-1	At Park Ave	Interchange/intersection	INT-INT	1	\$ 6,300,000	COST FEASIBLE
SR 483 (Clyde Morris Blvd)	SR 400 (Beville Rd)	US-92	4D-6D	2	\$ 63,900,000	COST FEASIBLE
Old Kings Road	Palm Harbor Village Way	Farnum Ln	2U-4D	3	\$ 11,800,000	COST FEASIBLE
Old Kings Road	Farnum Ln	Forest Grove Dr	2U-4D	3	\$ 11,200,000	COST FEASIBLE
SR 44	SunRail Station Entrance	SR 15A	2U-4D	4	\$ 19,100,000	COST FEASIBLE
US-92	I-4 EB RAMP	CR 415 (Tomoka Farms Rd.)	4D-6D	5	\$ 32,000,000	COST FEASIBLE
Old Kings Road - Extension Roadway (Phase II)	Matanzas Woods Pkwy	Old Kings Rd	00-4D	6	\$ 11,440,550	COST FEASIBLE
Commerce Pkwy Connector Road	SR 5 (US 1)	SR 100	00-2U	7	\$ 14,520,000	COST FEASIBLE
Matanzas Woods Pkwy	SR 5 (US1)	I-95	2U-4D	8	\$ 14,796,900	COST FEASIBLE
US 17/92	SR 472	SR 15A (Taylor Rd)	6D-6D (ITS)	9	\$ 31,350,000	COST FEASIBLE
LPGA Blvd	Nova Rd	US-1	2U-3D	10	\$ 12,950,000	COST FEASIBLE
North Entrance DeLand Airport (Industrial Park)	Industrial Dr	SR 11	00-2U		\$ 2,263,000	COST FEASIBLE
SR 415 (Tomoka Farms Rd) - excludes bridge	Seminole C/L	Howland Dr	4D-6D		\$ 54,551,711	TBD
SR 415 (Tomoka Farms Rd)	Howland Dr	Taylor Rd.	2U-4D		\$ 112,925,935	TBD
SR 44	I-4	Prevatt Ave.	4D-6D		\$ 6,623,038	TBD
SR 44	SR 415	Glencoe Rd.	4D-6D		\$ 54,291,449	TBD
US 17/92	Seminole C/L	SR 472	4D-4D (ITS)		\$ 11,550,000	TBD
SR 11	N. Woodland Blvd.	Flagler County	2U-4D		\$ 141,899,190	TBD
SR 44	Lake County	Grand Ave.	2U-4D		\$ 25,232,751	TBD
US 1	Nova Rd. (N)	I-95	4D-6D		\$ 34,463,484	TBD

\* Revenue Forecast and project costs are estimated at a planning level using historic data and FDOT guidance.

PDV = Present Day Values; LOPP = List of Priority Projects; OA = Other Arterials on State Highway System; U = Undivided; D = Divided; TMA = Transportation Management Area



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Group B: Other Arterial (State Highway System)

Existing Network	Other Arterials Projects
2 Lanes	<b>2045 Potential Cost Feasible (Other Arterials)</b>
4 Lanes	Unfunded/TBD
6 Lanes	Unfunded/TBD
8 Lanes	

