River to Sea
Transportation Planning Organization

FY 2023/24 – FY 2027/28
Transportation Improvement Program

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Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (TPO) is the designated agency responsible for the transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past 44 years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The River to Sea TPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reapportion the River to Sea TPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This "Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement" describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.

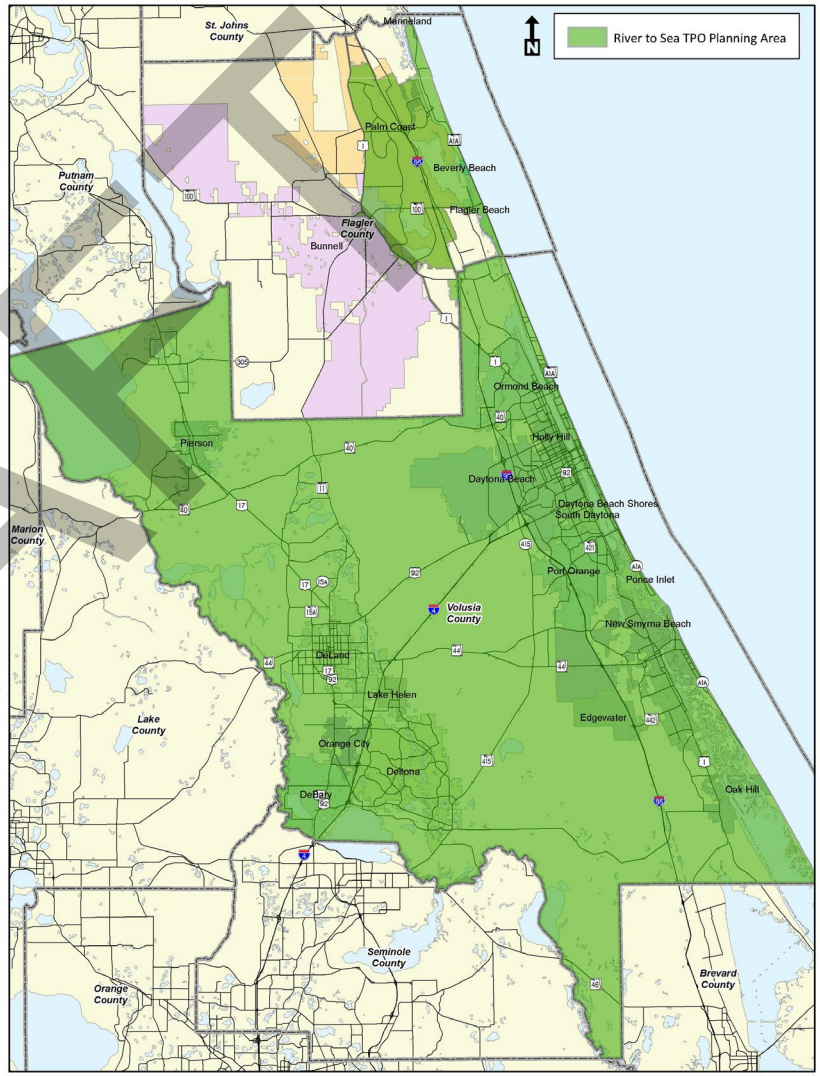

Figure 1 River to Sea TPO Metropolitan Plan

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in June 2022, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's

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Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit-related planning.

What is the Transportation Improvement Program?

The Transportation Improvement Program or "TIP" is a document that includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization's (TPO) planning area for a 5-year period spanning from fiscal year (FY) 2023/24 through 2027/28. It is considered a product of the TPO's continuing, cooperative, and coordinated (3-C) process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of the 3-C process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Federal law requires the TIP to cover a four-year period, but allows a TIP to cover more than the required four years. **[23 U.S.C. 134 (j)(2)(A)]**. Florida law **[339.175(8)(c)(1), F.S.]** requires a TIP to cover a five-year period[1]. Therefore, FHWA and FTA consider the fifth year of a TIP as informational**. [23 C.F.R. 450.324(a)]**.

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The Transportation Improvement Program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [339.175(8)(a)(3), F.S.] The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a complete list of projects by funding category, as well as a summary of federal, state and local funding for each year of the TIP for each of the Counties within the River to Sea TPO planning area. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Fixing America's Surface Transportation (FAST) Act.

Only projects that are consistent with the River to Sea TPO's adopted Long Range Transportation Plan (LRTP) may be included in the TIP. **[23 C.F.R. 450.324(g)** and 339.175(8)(c)(2), F.S.]**.** Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects
Section III	Major Bridge Projects
Section IV	Traffic Operations, ITS & Safety Projects
Section V	Maintenance Projects
Section VI	Transit & Transportation Disadvantaged Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects
Section VIII	Port, Rail & Freight Projects
Section IX	Locally Funded Projects – Information Only
Section X	Transportation Planning/Studies
Section XI	Miscellaneous Projects
Section XII	Aviation Projects

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Financial Plan/Financial Feasibility

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The River to Sea TPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The TIP is also developed with coordination and review of representatives from other relevant agencies including aviation and local governments, to ensure consistency with masterplans and comprehensive plans. The federal and state funded projects included in the TIP are reviewed against the FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which considers the expected inflation over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

Full Project Costs and Other Project Details

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. **[23 CFR § 450.216(m), § 450.324(e)].** For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long-Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.

Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page. (See example TIP project page, Figure 2).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period.

Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page.

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If

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there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

LRTP Reference

For SIS and Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project. The River to Sea TPO's LRTP may be accessed at:

https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/

How are Projects Selected?

Consistent with 23 CFR 450.332, the projects included in the TIP are comprised of system maintenance and preservation, Transportation Systems Management and Operations (TSMO), multi-use trails, and sidewalks and safety activities initiated by FDOT and supported by the River to Sea Transportation Planning Organization, as well as priorities of the TPO that have been identified, evaluated, and prioritized through the TPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, and bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the River to Sea TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new Five-Year Work Program.

Project evaluation criteria for major capacity projects were carefully reviewed and updated during the development of the Connect 2045 Long Range Transportation Plan which was adopted in September 2020 and amended in May 2021 and March 2022. Details of the Connect 2045 project prioritization can be found in Chapter 6 and Technical Appendix I of the Plan. Other projects that are not considered to be of appropriate scale for specific identification in a long-range plan are categorized into program areas and submitted by local governments to be considered for inclusion in the TIP. A set of criteria, developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects. Primary criteria such as safety and congestion remained consistent with previous project evaluations, with additional considerations added for complete streets projects and projects that assist the TPO in meeting or exceeding adopted safety targets. Appendix I contains the set of prioritization and ranking criteria for the set aside projects as well as for the projects identified in Connect 2045.

Public Transit and Transportation Disadvantaged (TD)

In accordance with Chapter 427.015 (1), Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit, and Transportation DisadvantagedProjects.

The public participation process used for the development of the TIP is also used to satisfy the Transit Services Division Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment updates, etc.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area.

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The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2045 Long Range Transportation Plan, Connect 2045 and/or the previous 2040 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in Connect 2045 but have been determined by the TPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the River to Sea TPO planning area.

Public Involvement

Annually, the River to Sea TPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes **23 CFR450.316 and 23 CFR 450.326(b)**). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Participation Plan*. The current version of the River to Sea TPO's *Public Participation Plan* was adopted by the TPO Board in June 2019 and amended in June 2020 and June of 2022. Prior to annual adoption of the TIP, notice was provided to the TPO email listing that includes businesses, chambers of commerce, transportation disadvantage advocates, and citizens, a legal advertisement was placed in the local newspaper and a 30-day public comment period was held.

The public participation process used for the development of the TIP is also used to satisfy Votran's Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit-related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

Prior to the TIP being presented to the TPO Board for consideration, the draft TIP is presented to the Bicycle Pedestrian Advisory Committee (BPAC), Citizen Advisory Committee (CAC) and Technical Coordinating Committee (TCC) and is posted on the TPO website for review and comment. All River to Sea TPO Board and Committee meetings are formal public meetings and held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged. All comments received are addressed, and revision made, where appropriate. Appendix VII contains a summary of significant comments demonstrating the response to public input. Additionally, the draft TIP is forwarded directly by email to the three federal land management agencies in the TPO planning area for coordination and review, including Lake Woodruff National Wildlife Refuge, Merritt Island National Wildlife Refuge, and Canaveral National Seashore. The draft TIP is sent to FDOT for review through the document portal and is distributed within the portal to federal agencies for review. Appendix VII contains a summary of significant review comments received and how the comments were addressed in the final TIP.

Modifying or Amending the TIP

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND $2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints

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- The change results in a major scope change
  An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND $2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendment. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on the TPO's website at: https://www.r2ctpo.org/public-involvement/public-participation-documents/

Certification

The River to Sea TPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in April 2023. Approximately every four years, the TPO is certified in a lengthier evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The TPO's last federal certification was completed in June of 2019. The next federal certification is anticipated to be completed in June 2023.

Congestion Management Process

As required by FHWA, the River to Sea TPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies. While the TPO recognizes that managing transportation demand offers a cost-effective alternative to increasing transportation system capacity, congestion observed within the planning area during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, account for a limited amount of travel in the

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planning area. With an orientation toward tourism, much of the travel related congestion is discretionary and event specific, not structured and repetitive. This contributes to a traffic patterns that are less suitable to traditional travel demand management (TDM) strategies.

Advancements in technology including GPS routing and the ability to telecommute, provide growing opportunities to limit or shift travel demand, or to transportation facilities with available capacity. There are also opportunities for implementing Transportation System Management and Operations (TSM&O) strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals, installing adaptive signal technology, electronic signage, and other operational and safety improvements. The River to Sea TPO prioritizes these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects." Each year, the TPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For many of the project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected. TSM&O projects are also expected to be derived from the TSM&O Master Plan completed in June 2018, the Connected and Autonomous Vehicle Readiness Study and Technology Transition Plan completed in June 2020 and the Connect 2045 Technology Planning Scenario.

The TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects. The TPO also works with regional partners to promote TSM&O projects through the Central Florida MPO Alliance (CFMPOA).

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit (30%).

The River to Sea TPO envisions a regional transportation system that safely and efficiently moves people and goods to support the region's vitality. In June of 2022, the TPO updated the Congestion Management Process (CMP) to align system performance with desired outcomes and promote strategies to manage demand, reduce/eliminate crashes and no-recurring congestion, improve transportation system management and operations, and improve efficiencies in the system. The CMP defines congestion management objectives, performance measures, and methods to monitor and evaluate system performance.

Transportation Performance Measures

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPO's Long Range Transportation Plan (LRTP). The TPO's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPO is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPO's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix IV for more information on the federal performance measures.

Transportation Performance Measures Consensus Planning Document

A data sharing agreement has been developed by the Florida Department of Transpiration (FDOT) and Florida's 27 Metropolitan Planning Organizations

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(MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is fully described in the appendix and adoption of this agreement is updated as part of the annual adoption of the TIP.

Detailed Project Listings

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations, or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

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2408361 **SR 40 from SR 15 US 17 to SR 11** **Managed By:** FDOT SIS

Project Type: Add Lanes & Reconstruct **Length:** 6.376 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNP	ROW		$ -	$ 224,061	$ -	$ -	$ -		$ 224,061
BNIR	ROW		$ 2,115,000	$ 1,775	$ -	$ -	$ -		$ 2,116,775
DIH	ROW		$ 72,000	$ 73,000	$ -	$ -	$ -		$ 145,000
TOTAL		**$ 9,879,755**	**$ 2,187,000**	**$ 298,836**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,365,591**

2408371 **SR 40 from W of SR 11 to W of Cone Road** **Managed By:** FDOT SIS

Project Type: Add Lanes & Reconstruct **Length:** 7.64 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BNIR	ROW		$ 630,000	$ -	$ -	$ -	$ -		$ 630,000
DI	ROW		$ -	$ 204,890	$ -	$ -	$ -		$ 204,890
DIH	ROW		$ 70,000	$ 70,000	$ -	$ -	$ -		$ 140,000
TOTAL		**$ 9,661,567**	**$ 700,000**	**$ 274,890**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,636,457**

4084641 **I-4 from SR 44 to E of I-95** **Managed By:** FDOT SIS

Project Type: Add Lanes & Reconstruct **Length:** 13.714 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BNIR	ROW		$ 630,000	$ -	$ -	$ -	$ -		$ 630,000
DI	ROW		$ -	$ 204,890	$ -	$ -	$ -		$ 204,890
DIH	ROW		$ 70,000	$ 70,000	$ -	$ -	$ -		$ 140,000
TOTAL		**$ 9,661,567**	**$ 700,000**	**$ 274,890**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,636,457**

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4084642 **SR 400 (I-4) E of SR 15/600 (US 17/92) to 1/2 Mile E of SR 472** **Managed By:** FDOT SIS

Project Type: Add Lanes & Reconstruct **Length:** 10 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNP	PE		$ -	$ -	$ -	$ -	$ 2,323,000		$ 2,323,000
ACNP	ROW		$ -	$ -	$ -	$ -	$ -		$ -
DI	ROW		$ -	$ -	$ -	$ -	$ -		$ -
TOTAL		**$ 13,050,820**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,323,000**	**$ 33,374,000**	**$ 48,747,820**

4197721 **I-95 N Ormond Business Park Interchange** **Managed By:** Responsible Agency Not Available SIS

Project Type: Pd&E/Emo Study **Length:** 1 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 559,027**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 559,027**

4197722 **I-95 Interchange at SR 5 (US 1)** **Managed By:** FDOT SIS

Project Type: Interchange - Add Lanes **Length:** 0.723 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	ROW		$ -	$ -	$ -	$ 300,000	$ -		$ 300,000
DIH	ROW		$ -	$ -	$ -	$ 50,000	$ -		$ 50,000
DS	ROW		$ -	$ -	$ -	$ 3,000,000	$ -		$ 3,000,000
TOTAL		**$ 7,155,188**	**$ -**	**$ -**	**$ -**	**$ 3,350,000**	**$ -**	**$ -**	**$ 10,505,188**

DRAFT

4289471 **SR 40 (Granada Blvd) from Breakaway Trail to Williamson Blvd** **Managed By:** FDOT SIS

Project Type: Add Lanes & Reconstruct **Length:** 2.46 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BNIR	CAP		$ -	$ -	$ 897,975	$ -	$ -		$ 897,975
DI	CAP		$ -	$ -	$ -	$ -	$ 884,708		
DIH	CST		$ -	$ 40,000	$ 40,000	$ 40,000	$ 40,000		$ 160,000
STED	CST		$ -	$ 360,000	$ 1,252,025	$ 2,067,386	$ -		$ 3,679,411
TOTAL		**$ 4,713,138**	**$ -**	**$ 400,000**	**$ 2,190,000**	**$ 2,107,386**	**$ 924,708**	**$ -**	**$ 10,335,232**

4362921 **I-95 Interchange at Pioneer Trail** **Managed By:** FDOT SIS

Project Type: Interchange (New) **Length:** 1.197 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACFP	ROW		$ 10,746,463	$ 335,830	$ -	$ -	$ -		
DDR	ROW		$ 15,000	$ -	$ -	$ -	$ -		$ 15,000
DIH	ROW		$ 40,000	$ -	$ -	$ -	$ -		$ 40,000
TOTAL		**$ 137,157,876**	**$ 10,801,463**	**$ 335,830**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 148,295,169**

4468261 **I-95 (SR 9) @ Maytown Road New Interchange** **Managed By:** FDOT SIS

Project Type: Pd&E/Emo Study **Length:** 0.05 miles **County:** Volusia

Description: - **LRTP Ref:** Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PDE		$ -	$ -	$ 2,500,000	$ -	$ -		$ 2,500,000
TOTAL		**$ 50,082**	**$ -**	**$ -**	**$ 2,500,000**	**$ -**	**$ -**	**$ -**	**$ 2,550,082**

DRAFT

4484561	**LPGA Blvd from US 92 (SR 600) to Williamson Blvd**	**Managed By:**	FDOT		SIS
Project Type:	Pd&E/Emo Study	**Length:**	7.402 miles	**County:**	Volusia
Description:	-	**LRTP Ref:**	Pgs 2-3 to 2-5, 6-20 (Table 6-12)		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	ROW		$ -	$ -	$ 50,000	$ -	$ -		$ 50,000
DS	ROW		$ -	$ -	$ -	$ 7,000,000	$ -		$ 7,000,000
TOTAL		**$ 10,859,440**	**$ -**	**$ -**	**$ 50,000**	**$ 7,000,000**	**$ -**	**$ -**	**$ 17,909,440**

4484562	**I-95 Interchange at LPGA Blvd**	**Managed By:**	FDOT		SIS
Project Type:	Interchange - Add Lanes	**Length:**	2.762 miles	**County:**	Volusia
Description:	-	**LRTP Ref:**	Pgs 2-3 to 2-5, 6-20 (Table 6-12)		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 86,037,600**	**$ 86,037,600**

DRAFT

4471171 **SR 5/US 1 NB Over Turnbull Creek Bridge Replacement** **Managed By:** FDOT Non-SIS

Project Type: Bridge Replacement **Length:** 0.293 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACBR	CST		$ -	$ -	$ 4,550,857	$ -	$ -		$ 4,550,857
TOTAL		**$ 1,098,040**	**$ -**	**$ -**	**$ 4,550,857**	**$ -**	**$ -**	**$ -**	**$ 5,648,897**

4471181 **SR 5/US 1 Over Pellicer Creek Bridge Replacement** **Managed By:** FDOT Non-SIS

Project Type: Bridge Replacement **Length:** 0.231 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACBR	CST		$ -	$ -	$ 11,361,644	$ -	$ -		$ 11,361,644
TOTAL		**$ 1,838,105**	**$ -**	**$ -**	**$ 11,361,644**	**$ -**	**$ -**	**$ -**	**$ 13,199,749**

4489211 **SR 415 Over Deep Creek, Alamana Canal, and Lake Ashby** **Managed By:** FDOT Non-SIS

Project Type: Bridge-Repair/Rehabilitation **Length:** 3.556 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 523,048**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 523,048**

DRAFT

4497761 **I-95 Over Beamer's Canal Bridge 790221, 790113, 790245, 790246** **Managed By:** FDOT SIS

Project Type: Bridge-Repair/Rehabilitation **Length:** 7.11 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		$ -	$ 50,000	$ -	$ -	$ -		$ 50,000
DIH	PE		$ -	$ 2,000	$ -	$ -	$ -		$ 2,000
BRRP	CST		$ -	$ -	$ 1,880,472	$ -	$ -		$ 1,880,472
DIH	CST		$ -	$ -	$ 2,180	$ -	$ -		$ 2,180
TOTAL		**$ -**	**$ -**	**$ 52,000**	**$ 1,882,652**	**$ -**	**$ -**	**$ -**	**$ 1,934,652**

4498611 **SR 430 Eastbound 790175 & Westbound 790174 Bridges Over Halifx Rive** **Managed By:** FDOT Non-SIS

Project Type: Bridge-Repair/Rehabilitation **Length:** 0.869 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		$ -	$ 50,000	$ -	$ -	$ -		$ 50,000
DIH	PE		$ -	$ 2,000	$ -	$ -	$ -		$ 2,000
BRRP	CST		$ -	$ -	$ 1,334,247	$ -	$ -		$ 1,334,247
DIH	CST		$ -	$ -	$ 2,180	$ -	$ -		$ 2,180
TOTAL		**$ -**	**$ -**	**$ 52,000**	**$ 1,336,427**	**$ -**	**$ -**	**$ -**	**$ 1,388,427**

DRAFT

4502261 **I-95 Over Maytown Rd & SR 442 Bridge Deck Rehabilitation** **Managed By:** FDOT SIS

Project Type: Bridge-Repair/Rehabilitation **Length:** 8.498 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		$ -	$ 50,000	$ -	$ -	$ -		$ 50,000
DIH	PE		$ -	$ 2,000	$ -	$ -	$ -		$ 2,000
BRRP	CST		$ -	$ -	$ 539,033	$ -	$ -		$ 539,033
DIH	CST		$ -	$ -	$ 2,180	$ -	$ -		$ 2,180
TOTAL		**$ -**	**$ -**	**$ 52,000**	**$ 541,213**	**$ -**	**$ -**	**$ -**	**$ 593,213**

4505611 **SR-44 South Causeway Bridge 790152 West Seawall Rehab** **Managed By:** FDOT Non-SIS

Project Type: Bridge-Repair/Rehabilitation **Length:** 0.465 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	CST		$ 365,762	$ -	$ -	$ -	$ -		$ 365,762
DIH	CST		$ 2,056	$ -	$ -	$ -	$ -		$ 2,056
TOTAL		**$ 65,186**	**$ 367,818**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 433,004**

4516911 **SR 44/SR 44A - Culvert Rehab 790039 (SR 44 Over Samsula Canal)** **Managed By:** FDOT Non-SIS

Project Type: Bridge-Repair/Rehabilitation **Length:** 0.01 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		$ 50,000	$ -	$ -	$ -	$ -		$ 50,000
DIH	PE		$ 2,000	$ -	$ -	$ -	$ -		
BRRP	CST		$ -	$ 473,967	$ -	$ -	$ -		
DIH	CST		$ -	$ 2,116	$ -	$ -	$ -		$ 2,116
TOTAL		**$ -**	**$ 52,000**	**$ 476,083**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 528,083**

DRAFT

4517111	**SR 46; Brev. Co-Sem Co. Fender Rehab (SR 46 Over St. Johns River)**	**Managed By:** FDOT	Non-SIS
Project Type:	Bridge-Repair/Rehabilitation	**Length:** 0.216 miles	**County:** Volusia
Description:	-	**LRTP Ref:** Pages 2-3 to 2-5	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
BRRP	PE		$ 50,000	$ -	$ -	$ -	$ -		$ 50,000
DIH	PE		$ 2,000	$ -	$ -	$ -	$ -		
BRRP	CST		$ -	$ 941,037	$ -	$ -	$ -		
DIH	CST		$ -	$ 2,116	$ -	$ -	$ -		$ 2,116
TOTAL		**$ -**	**$ 52,000**	**$ 943,153**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 995,153**

DRAFT

2441721	Bunnell Memorandum Of Agreement	Managed By: FDOT	Non-SIS
Project Type: Routine Maintenance		Length: N/A	County: Flagler
Description: -		LRTP Ref: Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ -	$ 256,272	$ -	$ -		$ 256,272
TOTAL		**$ 1,474,793**	**$ -**	**$ -**	**$ 256,272**	**$ -**	**$ -**	**$ -**	**$ 1,731,065**

2445831	Ormond Beach Memorandum Of Agreement	Managed By: FDOT	Non-SIS
Project Type: Routine Maintenance		Length: N/A	County: Volusia
Description: -		LRTP Ref: Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 127,138	$ 127,138	$ -	$ -	$ -		$ 254,276
TOTAL		**$ 4,024,533**	**$ 127,138**	**$ 127,138**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,278,809**

2446071	Daytona Beach Memorandum Of Agreement	Managed By: FDOT	Non-SIS
Project Type: Routine Maintenance		Length: N/A	County: Volusia
Description: -		LRTP Ref: Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 267,015	$ 267,015	$ 267,015	$ 267,015	$ -		$ 1,068,060
TOTAL		**$ 5,086,227**	**$ 267,015**	**$ 267,015**	**$ 267,015**	**$ 267,015**	**$ -**	**$ -**	**$ 6,154,287**

DRAFT

2446451	South Daytona Memorandum Of Agreement	Managed By:	FDOT	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ -	$ 104,259	$ -	$ -		$ 104,259
TOTAL		**$ 585,346**	**$ -**	**$ -**	**$ 104,259**	**$ -**	**$ -**	**$ -**	**$ 689,605**

2449121	Holly Hill Memorandum Of Agreement	Managed By:	FDOT	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ -	$ 103,509	$ -	$ -		$ 103,509
TOTAL		**$ 789,885**	**$ -**	**$ -**	**$ 103,509**	**$ -**	**$ -**	**$ -**	**$ 893,394**

2451917	Bridge Inspection Due To Hurricane Matthew - Volusia	Managed By:	FDOT	Non-SIS
Project Type:	Emergency Operations	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 18,913**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 18,913**

DRAFT

4136155 **Lighting Agreements** **Managed By:** FDOT Non-SIS

Project Type: Lighting **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 84,408	$ 86,940	$ 89,548	$ 97,072	$ -		$ 357,968
DDR	MNT		$ -	$ -	$ -	$ -	$ -		$ -
TOTAL		**$ 1,184,633**	**$ 84,408**	**$ 86,940**	**$ 89,548**	**$ 97,072**	**$ -**	**$ -**	**$ 1,542,601**

4136158 **Lighting Agreements** **Managed By:** FDOT Non-SIS

Project Type: Lighting **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	MNT		$ -	$ -	$ -	$ -	$ -		$ -
D	MNT		$ 1,179,041	$ 1,214,422	$ 1,250,845	$ 1,269,355	$ -		$ 4,913,663
TOTAL		**$ 15,663,017**	**$ 1,179,041**	**$ 1,214,422**	**$ 1,250,845**	**$ 1,269,355**	**$ -**	**$ -**	**$ 20,576,680**

4149791 **City Of Flagler Bch. Memorandum Of Agreement** **Managed By:** FDOT Non-SIS

Project Type: Routine Maintenance **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ 161,172	$ -	$ -	$ -		$ 161,172
TOTAL		**$ 566,610**	**$ -**	**$ 161,172**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 727,782**

DRAFT

4149792	Flagler County Memorandum Of Agreement	Managed By:	Flagler County	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 133,902**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 133,902**

4149793	Flagler County MOA Old Dixie Hwy Interchange I-95	Managed By:	FDOT	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 20,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,000**

4157491	Orange City Memorandum Of Agreement	Managed By:	Orange City	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ 75,000	$ -	$ -	$ 75,000		$ 150,000
TOTAL		**$ 557,175**	**$ -**	**$ 75,000**	**$ -**	**$ -**	**$ 75,000**	**$ -**	**$ 707,175**

4173641	City Of Palm Coast Memorandum Of Agreement	Managed By:	FDOT	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ -	$ 427,260	$ -	$ -		$ 427,260
TOTAL		**$ 1,945,756**	**$ -**	**$ -**	**$ 427,260**	**$ -**	**$ -**	**$ -**	**$ 2,373,016**

DRAFT

4181051 **Flagler Roadways Primary In-House** **Managed By:** FDOT Non-SIS

Project Type: Routine Maintenance **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 168,565	$ 168,565	$ 168,565	$ 168,565	$ 168,565		$ 842,825
TOTAL		**$ 2,670,859**	**$ 168,565**	**$ 168,565**	**$ 168,565**	**$ 168,565**	**$ 168,565**	**$ -**	**$ 3,513,684**

4181131 **Volusia Primary In-House** **Managed By:** FDOT Non-SIS

Project Type: Routine Maintenance **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 3,009,686	$ 3,009,686	$ 3,009,686	$ 3,009,686		$ -	$ 12,038,744
TOTAL		**$ 75,875,004**	**$ 3,009,686**	**$ 3,009,686**	**$ 3,009,686**	**$ 3,009,686**	**$ 2,889,686**	**$ -**	**$ 90,803,434**

4254551 **Pipe Desilt/Video/ Repair Various Locations** **Managed By:** FDOT Non-SIS

Project Type: Routine Maintenance **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 2,506,017**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,506,017**

DRAFT

4254552	Sidewalk/Concrete Re Pairs;Performance Various Locations	Managed By:	FDOT	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 50,000	$ 300,000	$ -	$ -	$ -		$ 350,000
TOTAL		**$ 2,470,140**	**$ 50,000**	**$ 300,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,820,140**

4254553	Inlet Grate Repl. SR A1A,Riverside to SR 40	Managed By:	FDOT	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 76,222**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 76,222**

4279861	Drainage Maintenance And Repair	Managed By:	FDOT	Non-SIS
Project Type:	Routine Maintenance	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 500,000	$ -	$ -	$ -	$ -		$ 500,000
D	MNT		$ 528,000	$ 550,000	$ 550,000	$ 550,000	$ 550,000		$ 2,728,000
TOTAL		**$ 36,261,998**	**$ 1,028,000**	**$ 550,000**	**$ 550,000**	**$ 550,000**	**$ 550,000**	**$ -**	**$ 39,489,998**

DRAFT

4280031	**Volusia Performance Aesthetics**	**Managed By:** FDOT	Non-SIS
Project Type:	Routine Maintenance	**Length:** N/A	**County:** Volusia
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 528,000	$ 550,000	$ 550,000	$ 550,000	$ 550,000		$ 2,728,000
TOTAL		**$ 36,261,998**	**$ 1,028,000**	**$ 550,000**	**$ 550,000**	**$ 550,000**	**$ 550,000**	**$ -**	**$ 39,489,998**

4290781	**Asset Maintenance - Flagler County**	**Managed By:** FDOT	Non-SIS
Project Type:	Routine Maintenance	**Length:** N/A	**County:** Flagler
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 7,822,437**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,822,437**

4336141	**CR 205 from SR 100 to CR 13**	**Managed By:** Flagler County	Non-SIS
Project Type:	Resurfacing	**Length:** 1.921 miles	**County:** Flagler
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 1,838,243**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,838,243**

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4336142 **CR 205 from SR 100 to Private Dirt Road** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Widen/Resurface Exist Lanes **Length:** 1.856 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		$ -	$ 72,929	$ -	$ -	$ -		$ 72,929
SCED	CST		$ -	$ 487,805	$ -	$ -	$ -		$ 487,805
SCOP	CST		$ -	$ 460,487	$ -	$ -	$ -		$ 460,487
SCRA	CST		$ -	$ 287,681	$ -	$ -	$ -		$ 287,681
SCWR	CST		$ -	$ 593,293	$ -	$ -	$ -		$ 593,293
TOTAL		**$ -**	**$ -**	**$ 1,902,195**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,902,195**

4353001 **CR 304 Resurfacing from CR 305 to SR 5 (US1)** **Managed By:** Flagler County Non-SIS

Project Type: Resurfacing **Length:** 10.394 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		$ -	$ -	$ 1,298,613	$ -	$ -		$ 1,298,613
LF	CST		$ -	$ -	$ 1,429,009	$ -	$ -		$ 1,429,009
SCED	CST		$ -	$ -	$ 487,805	$ -	$ -		$ 487,805
SCOP	CST		$ -	$ -	$ 478,049	$ -	$ -		$ 478,049
SCWR	CST		$ -	$ -	$ 569,024	$ -	$ -		$ 569,024
TOTAL		**$ 250,000**	**$ -**	**$ -**	**$ 4,262,500**	**$ -**	**$ -**	**$ -**	**$ 4,512,500**

DRAFT

4372081 **Otis Stone Hunter Rd to E of The Florida East Coast Railroad Crossing** **Managed By:** Flagler County Non-SIS

Project Type: Road Reconstruction - 2 Lane **Length:** 3.549 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		$ 240,389	$ -	$ -	$ -	$ -		$ 240,389
SCED	CST		$ 499,420	$ -	$ -	$ -	$ -		$ 499,420
SCOP	CST		$ 524,662	$ -	$ -	$ -	$ -		$ 524,662
SCRA	CST		$ 1,470,602	$ -	$ -	$ -	$ -		$ 1,470,602
SCWR	CST		$ 814,927	$ -	$ -	$ -	$ -		$ 814,927
TOTAL		**$ 581,550**	**$ 3,550,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,131,550**

4386371 **Walnut Ave from Water Oak Rd to Forest Park Street** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Widen/Resurface Exist Lanes **Length:** 0.001 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	PE		$ 250,000	$ -	$ -	$ -	$ -		$ 250,000
TOTAL		**$ -**	**$ 250,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 250,000**

4391241 **SR A1A from Osprey Drive to North Of Mariners Drive** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 3.798 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ 3,905,662	$ -	$ -	$ -	$ -		$ 3,905,662
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
DS	CST		$ 1,852,872	$ -	$ -	$ -	$ -		$ 1,852,872
TOTAL		**$ 1,480,997**	**$ 5,768,814**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,249,811**

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4428741	SR A1A from North of SR 40 (Granada Blvd) to Sandra Drive	Managed By:	FDOT	Non-SIS
Project Type:	Resurfacing	Length:	3.577 miles	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ 9,018,772	$ -	$ -	$ -	$ -		$ 9,018,772
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
TOTAL		**$ 2,230,414**	**$ 9,029,052**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 11,259,466**

4428841	SR A1A from North of International Speedway Blvd to Milsap Rd	Managed By:	FDOT	Non-SIS
Project Type:	Resurfacing	Length:	3.666 miles	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ 10,241,367	$ -	$ -	$ -	$ -		$ 10,241,367
DIH	CST		$ 10,558	$ -	$ -	$ -	$ -		$ 10,558
TOTAL		**$ 3,153,446**	**$ 10,251,925**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,405,371**

4429071	SR 415 from East of Acorn Lake Road to SR 44	Managed By:	FDOT	Non-SIS
Project Type:	Resurfacing	Length:	10.146 miles	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
TOTAL		**$ 10,913,420**	**$ 10,280**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,923,700**

DRAFT

4434331	**SR 600 from N Alabama Ave to East of CR 4101 / N Kepler Rd Asphalt**	**Managed By:** FDOT		Non-SIS
Project Type:	Resurfacing	**Length:** 2.616 miles	**County:**	Volusia
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNP	CST		$ -	$ -	$ -	$ 3,735,983	$ -		$ 3,735,983
DIH	CST		$ -	$ -	$ -	$ 391,485	$ -		$ 391,485
TOTAL		**$ 6,926,335**	**$ -**	**$ -**	**$ -**	**$ 4,127,468**	**$ -**	**$ -**	**$ 11,053,803**

4449961	**Rima Ridge Resurfacing Various Roadways**	**Managed By:** Flagler County		Non-SIS
Project Type:	Widen/Resurface Exist Lanes	**Length:** 1.926 miles	**County:**	Flagler
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		$ -	$ -	$ -	$ 1,733,659	$ -		$ 1,733,659
LF	CST		$ -	$ -	$ -	$ 136,067	$ -		$ 136,067
SCED	CST		$ -	$ -	$ -	$ 487,805	$ -		$ 487,805
SCOP	CST		$ -	$ -	$ -	$ 479,024	$ -		$ 479,024
SCRA	CST		$ -	$ -	$ -	$ 1,515,152	$ -		$ 1,515,152
SCWR	CST		$ -	$ -	$ -	$ 568,293	$ -		$ 568,293
TOTAL		**$ 246,961**	**$ -**	**$ -**	**$ -**	**$ 4,920,000**	**$ -**	**$ -**	**$ 5,166,961**

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4452161	SR 5/US 1 from Ridgewood Ave to North Of Palm Coast Parkway	Managed By:	FDOT	SIS
Project Type:	Resurfacing	Length:	6.175 miles	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		$ 4,955,241	$ -	$ -	$ -	$ -		$ 4,955,241
ACSA	CST		$ 1,339,750	$ -	$ -	$ -	$ -		$ 1,339,750
DDR	CST		$ 8,983,120	$ -	$ -	$ -	$ -		$ 8,983,120
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
DS	CST		$ 2,238,563	$ -	$ -	$ -	$ -		$ 2,238,563
SA	CST		$ 719,600	$ -	$ -	$ -	$ -		$ 719,600
TOTAL		**$ 2,206,352**	**$ 18,246,554**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,452,906**

4452162	SR 5 from North of Palm Coast Pkwy to South of St Johns County Line	Managed By:	FDOT	Non-SIS
Project Type:	Resurfacing	Length:	6.609 miles	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ -	$ 13,630,470	$ -	$ -	$ -		$ 13,630,470
DIH	CST		$ -	$ 10,580	$ -	$ -	$ -		$ 10,580
DS	CST		$ -	$ 1,710,961	$ -	$ -	$ -		$ 1,710,961
TOTAL		**$ 1,355,110**	**$ -**	**$ 15,352,011**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,707,121**

DRAFT

4452191 **SR 100 from N Palmetto St to East of Old Kings Rd South** **Managed By:** FDOT SIS

Project Type: Resurfacing **Length:** 4.57 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		$ 12,591,922	$ -	$ -	$ -	$ -		$ 12,591,922
DDR	CST		$ 907,224	$ -	$ -	$ -	$ -		
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
SA	CST		$ 5,528,957	$ -	$ -	$ -	$ -		$ 5,528,957
TOTAL		**$ 2,311,973**	**$ 19,038,383**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 21,350,356**

4453011 **SR 15/600 (US 17/92) from N of Wisconsin Ave to N of SR 15A (Taylor Rd** **Managed By:** FDOT SIS

Project Type: Resurfacing **Length:** 2.852 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ 10,788,676	$ -	$ -	$ -	$ -		$ 10,788,676
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
TOTAL		**$ 1,588,894**	**$ 10,798,956**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,387,850**

4453011 **SR 15/600 (US 17/92) from N of Wisconsin Ave to N of SR 15A (Taylor Rd** **Managed By:** FDOT SIS

Project Type: Resurfacing **Length:** 2.852 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ 10,788,676	$ -	$ -	$ -	$ -		$ 10,788,676
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
TOTAL		**$ 1,588,894**	**$ 10,798,956**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,387,850**

DRAFT

4469261 **Westmayer Place Paving from End of the Road to N Ocean Shore Blvd** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Resurfacing **Length:** 0.136 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SCRA	PE		$ 50,000	$ -	$ -	$ -	$ -		$ 50,000
TOTAL		**$ -**	**$ 50,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 50,000**

4469281 **CR-302 from Coconut Blvd to Forest Park Street** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Flexible Pavement Reconstruct. **Length:** 1.375 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	PE		$ 292,750	$ -	$ -	$ -	$ -		$ 292,750
TOTAL		**$ -**	**$ 292,750**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 292,750**

4469301 **Jungle Hut Road from N Ocean Shore Blvd to Beach Access Point** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Road Reconstruction - 2 Lane **Length:** 0.716 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SCRA	PE		$ -	$ 120,000	$ -	$ -	$ -		$ 120,000
TOTAL		**$ -**	**$ -**	**$ 120,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 120,000**

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4469311	Armand Beach Drive Resurfacing and Other Various Roadways	Managed By:	Flagler County	Non-SIS
Project Type:	Road Reconstruction - 2 Lane	Length:	2.045 miles	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 100,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 100,000**

4469311	Armand Beach Drive Resurfacing and Other Various Roadways	Managed By:	Flagler County	Non-SIS
Project Type:	Road Reconstruction - 2 Lane	Length:	2.045 miles	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SCRA	CST		$ -	$ -	$ -	$ -	$ 560,000		$ 560,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 560,000**	**$ -**	**$ 560,000**

4469341	East Daytona North Paving - Phase 1 (Various Locations)	Managed By:	Flagler County	Non-SIS
Project Type:	Flexible Pavement Reconstruct.	Length:	2.184 miles	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GRSC	CST		$ -	$ -	$ -	$ -	$ 1,787,805		$ 1,787,805
SCED	CST		$ -	$ -	$ -	$ -	$ 487,805		$ 487,805
SCOP	CST		$ -	$ -	$ -	$ -	$ 361,794		$ 361,794
SCRA	CST		$ -	$ -	$ -	$ -	$ 955,152		$ 955,152
SCWR	CST		$ -	$ -	$ -	$ -	$ 570,244		$ 570,244
TOTAL		**$ 115,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,162,800**	**$ -**	**$ 4,277,800**

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4469342	**East Daytona North Paving - Phase 1 (Various Locations)**		**Managed By:** Flagler County		Non-SIS
Project Type:	Flexible Pavement Reconstruct.		**Length:** 3.271 miles	**County:**	Flagler
Description:	-		**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 144,955**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 144,955**

4469391	**Forest Park Street/CR 35 from CR 302 to SR 100**		**Managed By:** Responsible Agency Not Available		Non-SIS
Project Type:	Flexible Pavement Reconstruct.		**Length:** 3.306 miles	**County:**	Flagler
Description:	-		**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SCRA	PE		$ -	$ 442,750	$ -	$ -	$ -		$ 442,750
TOTAL		**$ -**	**$ -**	**$ 442,750**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 442,750**

4470821	**SR 11 from Volusia County Line to SR 5 (US 1)**		**Managed By:** FDOT		Non-SIS
Project Type:	Resurfacing		**Length:** 15.477 miles	**County:**	Flagler
Description:	-		**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 18,642,130**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 18,642,130**

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4470841 **SR 15 from E 4th Ave to Palmetto Ave** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 2.26 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
DS	PE		$ 900,000	$ -	$ -	$ -	$ -		$ 900,000
DDR	CST		$ -	$ -	$ 537,479	$ -	$ -		$ 537,479
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
DS	CST		$ -	$ -	$ 4,388,160	$ -	$ -		$ 4,388,160
TOTAL		**$ -**	**$ 910,000**	**$ -**	**$ 4,936,539**	**$ -**	**$ -**	**$ -**	**$ 5,846,539**

4470861 **SR 44 from Riverside Dr to Desoto Dr** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 1.232 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		$ 700,000	$ -	$ -	$ -	$ -		$ 700,000
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
DDR	CST		$ -	$ -	$ 2,501,573	$ -	$ -		$ 2,501,573
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
TOTAL		**$ -**	**$ 710,000**	**$ -**	**$ 2,512,473**	**$ -**	**$ -**	**$ -**	**$ 3,222,473**

DRAFT

4470891 **SR 5 from N of Reed Canal To S of Ridge Blvd & Spruce Creek Bridge** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 0.678 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		$ -	$ 1,516,492	$ -	$ -	$ -		$ 1,516,492
DDR	CST		$ -	$ 201,658	$ -	$ -	$ -		$ 201,658
DIH	CST		$ -	$ 10,580	$ -	$ -	$ -		$ 10,580
DS	CST		$ -	$ 180,576	$ -	$ -	$ -		$ 180,576
TOTAL		**$ 780,847**	**$ -**	**$ 1,909,306**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,690,153**

4471051 **SR 40 from SR 5 to SR A1A** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 1.481 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ 6,788,411	$ -	$ -	$ -	$ -		$ 6,788,411
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
TOTAL		**$ 1,440,815**	**$ 6,798,691**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,239,506**

4487951 **SR A1A Resurfacing from S 8th St to N 18th St** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 1.82 miles **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ -	$ 2,899,263	$ -	$ -	$ -		$ 2,899,263
DIH	CST	$ -	$ -	$ 10,580	$ -	$ -	$ -	$ -	$ 10,580
TOTAL		**$ 1,294,516**	**$ -**	**$ 2,909,843**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,204,359**

DRAFT

4487981	SR-430 from Clyde Morris Blvd to E of Beach Street	Managed By:	FDOT	Non-SIS
Project Type:	Resurfacing	Length:	2.37 miles	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACNR	CST		$ -	$ 824,516	$ -	$ -	$ -		$ 824,516
DDR	CST		$ -	$ 7,829,641	$ -	$ -	$ -		$ 7,829,641
DIH	CST		$ -	$ 10,580	$ -	$ -	$ -		$ 10,580
DS	CST		$ -	$ 927,144	$ -	$ -	$ -		$ 927,144
TOTAL		**$ 3,269,963**	**$ -**	**$ 9,591,881**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,861,844**

4501561	Kepler Complex Uninterruptible Power Supply Replacement	Managed By:	FDOT	Non-SIS
Project Type:	Fixed Capital Outlay	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ 10,000	$ -	$ -	$ -		$ 10,000
TOTAL		**$ -**	**$ -**	**$ 10,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,000**

DRAFT

4506441 **SR 5A (Nova Rd) from Flomich Avenue to US 1** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 3.91 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		$ 1,000,000	$ -	$ -	$ -	$ -		$ 1,000,000
DDR	PE		$ 750,000	$ -	$ -	$ -	$ -		$ 750,000
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
DS	PE		$ 1,000,000	$ -	$ -	$ -	$ -		$ 1,000,000
ACNR	CST		$ -	$ -	$ 11,161,391	$ -	$ -		$ 11,161,391
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
SA	CST		$ -	$ -	$ 1,350,267	$ -	$ -		$ 1,350,267
TOTAL		**$ -**	**$ 2,760,000**	**$ -**	**$ 12,522,558**	**$ -**	**$ -**	**$ -**	**$ 15,282,558**

4506661 **SR A1A from SR 5 / S Ridgewood Ave to Davis St** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 6.515 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		$ 1,900,000	$ -	$ -	$ -	$ -		$ 1,900,000
DDR	PE		$ 1,500,000	$ -	$ -	$ -	$ -		$ 1,500,000
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
ACNR	CST		$ -	$ -	$ 22,555,986	$ -	$ -		$ 22,555,986
DDR	CST		$ -	$ -	$ 1,328,224	$ -	$ -		$ 1,328,224
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
SA	CST		$ -	$ -	$ 1,389,395	$ -	$ -		$ 1,389,395
TOTAL		**$ -**	**$ 3,410,000**	**$ -**	**$ 25,284,505**	**$ -**	**$ -**	**$ -**	**$ 28,694,505**

DRAFT

4507821 **SR-5/US 1 from SR 400 to SR 600** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 1.976 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		$ 2,000,000	$ -	$ -	$ -	$ -		$ 2,000,000
DDR	PE		$ 500,000	$ -	$ -	$ -	$ -		$ 500,000
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
ACNR	CST		$ -	$ -	$ 837,973	$ -	$ -		$ 837,973
DDR	CST		$ -	$ -	$ 814,053	$ -	$ -		$ 814,053
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
SA	CST		$ -	$ -	$ 5,854,974	$ -	$ -		$ 5,854,974
TOTAL		**$ -**	**$ 2,510,000**	**$ -**	**$ 7,517,900**	**$ -**	**$ -**	**$ -**	**$ 10,027,900**

4509461 **SR A1A from Sandra Drive to The Flagler County Line** **Managed By:** FDOT Non-SIS

Project Type: Resurfacing **Length:** 6.436 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSA	PE		$ 2,149,922	$ -	$ -	$ -	$ -		$ 2,149,922
DDR	PE		$ 1,400,000	$ -	$ -	$ -	$ -		$ 1,400,000
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
SA	PE		$ 150,078	$ -	$ -	$ -	$ -		$ 150,078
DDR	CST		$ -	$ -	$ 1,672,249	$ -	$ -		$ 1,672,249
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
DS	CST		$ -	$ -	$ 6,540,000	$ -	$ -		$ 6,540,000
SA	CST		$ -	$ -	$ 7,304,571	$ -	$ -		$ 7,304,571
TOTAL		**$ -**	**$ 3,710,000**	**$ -**	**$ 15,527,720**	**$ -**	**$ -**	**$ -**	**$ 19,237,720**

DRAFT

4509731 **SR 15/600 (US 17/92) from St John's River Bridge to N of Saxon Blvd** **Managed By:** FDOT SIS

Project Type: Resurfacing **Length:** 5.238 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		$ 600,000	$ -	$ -	$ -	$ -		$ 600,000
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
SA	PE		$ 1,100,000	$ -	$ -	$ -	$ -		$ 1,100,000
DDR	CST		$ -	$ -	$ 4,901,149	$ -	$ -		$ 4,901,149
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
DS	CST		$ -	$ -	$ 5,000,000	$ -	$ -		$ 5,000,000
SA	CST		$ -	$ -	$ 3,693,806	$ -	$ -		$ 3,693,806
TOTAL		**$ -**	**$ 1,710,000**	**$ -**	**$ 13,605,855**	**$ -**	**$ -**	**$ -**	**$ 15,315,855**

4509911 **SR 15/600 (US 17/92) from N of Saxon Blvd to N of Wisconsin Ave** **Managed By:** FDOT SIS

Project Type: Resurfacing **Length:** 3.274 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		$ 1,125,000	$ -	$ -	$ -	$ -		$ 1,125,000
DIH	PE		$ 10,000	$ -	$ -	$ -	$ -		$ 10,000
SA	PE		$ 1,125,000	$ -	$ -	$ -	$ -		$ 1,125,000
DDR	CST		$ -	$ -	$ 6,244,932	$ -	$ -		$ 6,244,932
DIH	CST		$ -	$ -	$ 10,900	$ -	$ -		$ 10,900
SA	CST		$ -	$ -	$ 5,708,111	$ -	$ -		$ 5,708,111
TOTAL		**$ -**	**$ 2,260,000**	**$ -**	**$ 11,963,943**	**$ -**	**$ -**	**$ -**	**$ 14,223,943**

DRAFT

4513111	SR 40 from US 17 to SR 11	Managed By:	FDOT	SIS
Project Type:	Resurfacing	Length:	6.726 miles	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CST		$ -	$ 6,242,754	$ -	$ -	$ -		$ 6,242,754
DIH	CST		$ -	$ 601,177	$ -	$ -	$ -		$ 601,177
TOTAL		**$ 150,000**	**$ -**	**$ 6,843,931**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,993,931**

4516021	Battery Replacement For Data Center (3YR)	Managed By:	FDOT	Non-SIS
Project Type:	Fixed Capital Outlay	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ 35,000	$ -	$ -	$ -		$ 35,000
TOTAL		**$ -**	**$ -**	**$ 35,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 35,000**

4516101	Apply Anti-Carbonation Coating For Parking Garage	Managed By:	FDOT	Non-SIS
Project Type:	Fixed Capital Outlay	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 100,000	$ -	$ -	$ -	$ -		$ 100,000
TOTAL		**$ -**	**$ 100,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 100,000**

DRAFT

4516141 **Tile 1st Floor Lobby - Through To Employee Entrance** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ 70,000	$ -	$ -	$ -		$ 70,000
TOTAL		**$ -**	**$ -**	**$ 70,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 70,000**

4516211 **Public Announcement System** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ -	$ -	$ -	$ -	$ 8,000		$ 8,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,000**	**$ -**	**$ 8,000**

4516621 **Redo Duct Work Between AC 1 & 4** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-5 (Table 6-1), Page 6-11 (Table 6-16)

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
D	MNT		$ 24,000	$ -	$ -	$ -	$ -		$ 24,000
TOTAL		**$ -**	**$ 24,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,000**

DRAFT

4302851 **Volusia-Votran Increase Headways Routes 3 & 4** **Managed By:** Volusia County Non-SIS

Project Type: Transit Service Demonstration **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	OPS		$ 831,338	$ 856,277	$ 874,159	$ -	$ -		$ 2,561,774
TOTAL		**$ 7,906,485**	**$ 831,338**	**$ 856,277**	**$ 874,159**	**$ -**	**$ -**	**$ -**	**$ 10,468,259**

4315331 **Volusia-Section 5307 Capital For Fixed Route** **Managed By:** Volusia County Non-SIS

Project Type: Capital For Fixed Route **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FTA	CAP		$ 9,004,070	$ 9,274,192	$ 9,274,192	$ 9,274,192	$ 9,274,192		$ 46,100,838
LF	CAP		$ 2,251,018	$ 2,318,548	$ 2,318,548	$ 2,318,548	$ 2,318,548		$ 11,525,210
TOTAL		**$ 59,962,770**	**$ 11,255,088**	**$ 11,592,740**	**$ 11,592,740**	**$ 11,592,740**	**$ 11,592,740**	**$ -**	**$ 117,588,818**

4331662 **Sunrail Feeder Bus Service Votran Phase I & II** **Managed By:** Volusia County SIS

Project Type: Operating For Fixed Route **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 3,007,713**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,007,713**

DRAFT

4346041 **Votran Co of Volusia Express Routes Serving Sunrail In Debary** **Managed By:** Volusia County Non-SIS

Project Type: Operating/Admin. Assistance **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	OPS		$ 130,140	$ -	$ -	$ -	$ -		
DPTO	OPS		$ -	$ -	$ -	$ -	$ -		$ -
TOTAL		**$ 2,429,280**	**$ 130,140**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,559,420**

4352491 **Volusia Votran XU Set Aside** **Managed By:** Volusia County Non-SIS

Project Type: Capital For Fixed Route **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FTAT	CAP		$ 1,591,347	$ -	$ -	$ -	$ -		$ 1,591,347
LF	CAP		$ 397,837	$ -	$ -	$ -	$ -		$ 397,837
SU	CAP		$ 1,591,347	$ -	$ -	$ -	$ -		$ 1,591,347
FTAT	CAP		$ -	$ 1,584,687	$ 1,576,186	$ 1,480,826	$ 1,964,451		$ 6,606,150
LF	CAP		$ -	$ 396,172	$ 394,047	$ 370,207	$ 491,113		$ 1,651,539
SU	CAP		$ -	$ 1,584,687	$ 1,576,186	$ 1,480,826	$ 1,964,451		$ 6,606,150
TOTAL		**$ 16,385,559**	**$ 3,580,531**	**$ 3,565,546**	**$ 3,546,419**	**$ 3,331,859**	**$ 4,420,015**	**$ -**	**$ 34,829,929**

4353941 **Flagler Co Public Transportation Fta Section 5311** **Managed By:** Flagler County Non-SIS

Project Type: Operating/Admin. Assistance **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DU	OPS		$ 73,483	$ 75,688	$ 77,958	$ 80,307	$ -		$ 307,436
LF	OPS		$ 73,483	$ 75,688	$ 77,958	$ 80,307	$ -		$ 307,436
TOTAL		**$ 574,918**	**$ 146,966**	**$ 151,376**	**$ 155,916**	**$ 160,614**	**$ -**	**$ -**	**$ 1,189,790**

DRAFT

4424521	Flagler-Block Grant Operating Assistance Demand Response Service	Managed By:	Flagler County	Non-SIS
Project Type:	Operating For Fixed Route	Length:	N/A	County: Flagler
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Pages 6-10 and Appendix D	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	OPS		$ -	$ 306,110	$ 315,293	$ 324,752	$ -		$ 946,155
LF	OPS		$ -	$ 306,110	$ 315,293	$ 324,752	$ -		$ 946,155
DPTO	OPS		$ -	$ -	$ -	$ -	$ 334,495		$ 334,495
LF	OPS		$ -	$ -	$ -	$ -	$ 334,495		$ 334,495
TOTAL		**$ 554,506**	**$ -**	**$ 612,220**	**$ 630,586**	**$ 649,504**	**$ 668,990**	**$ -**	**$ 3,115,806**

4424571	Volusia-Block Grant Operating Assistance	Managed By:	Volusia County	Non-SIS
Project Type:	Operating For Fixed Route	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Pages 6-10 and Appendix D	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	OPS		$ 314,889	$ 312,661	$ 309,349	$ 326,602	$ -		$ 1,263,501
DPTO	OPS		$ 2,380,459	$ 2,443,682	$ 2,516,992	$ 2,592,502	$ -		$ 9,933,635
LF	OPS		$ 2,380,459	$ 2,443,682	$ 2,516,992	$ 2,592,502	$ -		$ 9,933,635
DDR	OPS		$ -	$ -	$ -	$ -	$ 433,268		$ 433,268
DPTO	OPS		$ -	$ -	$ -	$ -	$ 2,670,277		$ 2,670,277
LF	OPS		$ -	$ -	$ -	$ -	$ 2,670,277		$ 2,670,277
TOTAL		**$ 4,831,691**	**$ 5,075,807**	**$ 5,200,025**	**$ 5,343,333**	**$ 5,511,606**	**$ 5,773,822**	**$ -**	**$ 31,736,284**

DRAFT

4424621	**Volusia-Votran Section 5311 Rural Transportation**	**Managed By:** Volusia County		Non-SIS
Project Type: Operating/Admin. Assistance		**Length:** N/A	**County:** Volusia	
Description: -		**LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DU	OPS		$ 349,760	$ 360,252	$ 371,060	$ 382,239	$ -		$ 1,463,311
LF	OPS		$ 349,760	$ 360,252	$ 371,060	$ 382,239	$ -		$ 1,463,311
TOTAL		**$ -**	**$ 699,520**	**$ 720,504**	**$ 742,120**	**$ 764,478**	**$ -**	**$ -**	**$ 2,926,622**

4481721	**Volusia County Votran Section 5339 Large Urban Capital Fixed Route**	**Managed By:** Volusia County		Non-SIS
Project Type: Capital For Fixed Route		**Length:** N/A	**County:** Volusia	
Description: -		**LRTP Ref:** Pages 2-3 to 2-5, Pages 6-10 and Appendix D		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FTA	CAP		$ 600,000	$ 600,000	$ -	$ -	$ -		$ 1,200,000
LF	CAP		$ 150,000	$ 150,000	$ -	$ -	$ -		$ 300,000
TOTAL		**$ 1,398,428**	**$ 750,000**	**$ 750,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,898,428**

DRAFT

4046181	River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve	Managed By:	FDOT	Non-SIS
Project Type:	Bike Path/Trail	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
CARL	CST		$ -	$ -	$ 419,696	$ 419,696	$ 419,696		$ 1,259,088
CARU	CST		$ -	$ -	$ 253,718	$ 804,202	$ 804,202		$ 1,862,122
SU	CST		$ -	$ -	$ 2,018,357	$ 1,000,886	$ 1,964,451		$ 4,983,694
TALU	CST		$ -	$ -	$ 1,364	$ 352,242	$ 969,914		$ 1,323,520
TOTAL		**$ -**	**$ -**	**$ -**	**$ 2,693,135**	**$ 2,577,026**	**$ 4,158,263**	**$ -**	**$ 9,428,424**

4046182	River To Sea TPO Bicycle/Pedestrian SU/TALU Reserve	Managed By:	FDOT	Non-SIS
Project Type:	Bike Path/Trail	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
CARU	PE		$ -	$ 114,030	$ -	$ -	$ -		$ 114,030
SU	PE		$ 304,270	$ 156,120	$ -	$ -	$ -		$ 460,390
CARU	CST		$ -	$ 646,165	$ -	$ -	$ -		$ 646,165
SU	CST		$ 926,479	$ 884,686	$ -	$ -	$ -		$ 1,811,165
TOTAL		**$ 6,067,387**	**$ 1,230,749**	**$ 1,801,001**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,099,137**

DRAFT

4355381 **W French Ave from Werley Trail to Valentine Park** **Managed By:** Orange City Non-SIS

Project Type: Bike Path/Trail **Length:** 0.506 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
CARL	CST		$ -	$ 411,466	$ -	$ -	$ -		$ 411,466
CARU	CST		$ -	$ 28,238	$ -	$ -	$ -		$ 28,238
LF	CST		$ -	$ 102,417	$ -	$ -	$ -		$ 102,417
TALU	CST		$ -	$ 405,781	$ -	$ -	$ -		$ 405,781
TOTAL		**$ 502,590**	**$ -**	**$ 947,902**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,450,492**

4386361 **Old Kings Road South Multi-Use Trail From Flagler/Vol County Line To SR** **Managed By:** Flagler County Non-SIS

Project Type: Bike Path/Trail **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TALN	PE		$ -	$ 25,885	$ -	$ -	$ -		$ 25,885
TALT	PE		$ -	$ 254,115	$ -	$ -	$ -		$ 254,115
TALT	CST		$ -	$ -	$ -	$ 2,527,650	$ -		$ 2,527,650
TOTAL		**$ -**	**$ -**	**$ 280,000**	**$ -**	**$ 2,527,650**	**$ -**	**$ -**	**$ 2,807,650**

4390391 **US 17/92 To Detroit Terrace** **Managed By:** FDOT Non-SIS

Project Type: Bike Path/Trail **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 357,483**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 357,483**

DRAFT

4390393	US 17/92 From Benson Junction Rd to W Highbanks Rd. W of Sullivan Pa	Managed By:	Volusia County	Non-SIS
Project Type:	Bike Path/Trail	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		$ 2,212,614	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,212,614

4390395	Donald Smith Blvd & Debary Plantation Rd to Trail Near Detroit Terrace	Managed By:	Volusia County	Non-SIS
Project Type:	Bike Path/Trail	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		$ 401,490	$ -	$ -	$ -	$ -	$ -	$ -	$ 401,490

4390396	Spr to Spr Trail Phase 3C W Highbanks Rd to Debary Plantation Blvd	Managed By:	Volusia County	Non-SIS
Project Type:	Bike Path/Trail	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TLWR	CST		$ -	$ 2,411,243	$ -	$ -	$ -		$ 2,411,243
TOTAL		$ -	$ -	$ 2,411,243	$ -	$ -	$ -	$ -	$ 2,411,243

4398621	US 1 from Kennedy Parkway to Dale Ave	Managed By:	FDOT	Non-SIS
Project Type:	Bike Path/Trail	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		$ 401,490	$ -	$ -	$ -	$ -	$ -	$ -	$ 401,490

DRAFT

4398622 **Titusville to Edgewater Trail From US 1 to Dale Ave** **Managed By:** Edgewater Non-SIS

Project Type: Bike Path/Trail **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	PE		$ -	$ 50,000	$ -	$ -	$ -		$ 50,000
TLWR	CST		$ -	$ -	$ 5,889,944	$ -	$ -		$ 5,889,944
TOTAL		**$ 2,349,000**	**$ -**	**$ 50,000**	**$ 5,889,944**	**$ -**	**$ -**	**$ -**	**$ 8,288,944**

4398641 **St Johns River To Sea Loop Myrtle Ave From 10th St To SR 44/Lytle Ave** **Managed By:** FDOT Non-SIS

Project Type: Bike Path/Trail **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	CST		$ 10,280	$ -	$ -	$ -	$ -		$ 10,280
TLWR	CST		$ 2,630,954	$ -	$ -	$ -	$ -		$ 2,630,954
TOTAL		**$ 2,031,651**	**$ 2,641,234**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,672,885**

4409061 **Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd.** **Managed By:** Daytona Beach Non-SIS

Project Type: Bike Path/Trail **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		$ -	$ -	$ 599,624	$ -	$ -		$ 599,624
SU	CST		$ -	$ -	$ 227,973	$ -	$ -		$ 227,973
TOTAL		**$ 48,500**	**$ -**	**$ -**	**$ 827,597**	**$ -**	**$ -**	**$ -**	**$ 876,097**

DRAFT

4409501 **Thompson Creek Trail from Division Avenue to Wilmette Avenue** **Managed By:** Volusia County Non-SIS

Project Type: Bike Path/Trail **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PE		$ -	$ -	$ -	$ 68,630	$ -		$ 68,630
TALU	PE		$ -	$ -	$ -	$ 617,672	$ -		$ 617,672
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 686,302**	**$ -**	**$ -**	**$ 686,302**

4433941 **Campbell Middle School & Turie T. Small Elementary School SRTS** **Managed By:** Daytona Beach Non-SIS

Project Type: Sidewalk **Length:** 0.595 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SR2T	CST		$ 952,143	$ -	$ -	$ -	$ -		$ 952,143
TOTAL		**$ 297,443**	**$ 952,143**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,249,586**

4440331 **Port Orange Sidewalk Gaps** **Managed By:** FDOT Non-SIS

Project Type: Sidewalk **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		$ -	$ 47,065	$ -	$ -	$ -		$ 47,065
SU	CST		$ -	$ 371,265	$ -	$ -	$ -		$ 371,265
TALU	CST		$ -	$ 56,356	$ -	$ -	$ -		$ 56,356
TOTAL		**$ 150,955**	**$ -**	**$ 474,686**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 625,641**

DRAFT

4462481 **City of Deltona Imbedded Lights Pedestrian Safety Improvement** **Managed By:** Volusia County Non-SIS

Project Type: Pedestrian Safety Improvement **Length:** 0.005 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		$ 252,648	$ -	$ -	$ -	$ -		$ 252,648
TALU	CST		$ 517,952	$ -	$ -	$ -	$ -		$ 517,952
TOTAL		**$ -**	**$ 770,600**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 770,600**

4462851 **Willow Run Boulevard from Harms Way to Clyde Morris Boulevard** **Managed By:** FDOT Non-SIS

Project Type: Sidewalk **Length:** 0.24 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		$ -	$ 53,824	$ -	$ -	$ -		$ 53,824
SU	CST		$ -	$ 489,137	$ -	$ -	$ -		$ 489,137
TOTAL		**$ 105,028**	**$ -**	**$ 542,961**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 647,989**

4470191 **Reed Canal Road Sidewalk Project from Nova Road to US 1** **Managed By:** South Daytona Non-SIS

Project Type: Sidewalk **Length:** 1.315 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PE		$ 40,737	$ -	$ -	$ -	$ -		$ 40,737
SU	PE		$ 20,779	$ -	$ -	$ -	$ -		$ 20,779
TALU	PE		$ 350,861	$ -	$ -	$ -	$ -		$ 350,861
LF	CST		$ -	$ -	$ 226,176	$ -	$ -		$ 226,176
SU	CST		$ -	$ -	$ 1,858,625	$ -	$ -		$ 1,858,625
TALU	CST		$ -	$ -	$ 413,066	$ -	$ -		$ 413,066
TOTAL		**$ -**	**$ 412,377**	**$ -**	**$ 2,497,867**	**$ -**	**$ -**	**$ -**	**$ 2,910,244**

DRAFT

4475171 **St Johns River To Sea Loop Wayfinding Signs Throughout Volusia County** **Managed By:** Volusia County Non-SIS

Project Type: Signing/Pavement Markings **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TALU	CST		$ -	$ 488,200	$ -	$ -	$ -		$ 488,200
TOTAL		**$ -**	**$ -**	**$ 488,200**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 488,200**

4476981 **SR 600 at The Intersection Of Lockhart St** **Managed By:** FDOT Non-SIS

Project Type: Traffic Control Devices/System **Length:** 0.09 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSS	CST		$ -	$ -	$ 771,915	$ -	$ -		$ 771,915
TOTAL		**$ 708,137**	**$ -**	**$ -**	**$ 771,915**	**$ -**	**$ -**	**$ -**	**$ 1,480,052**

4487721 **Williamson Blvd/Willow Run Blvd From S of Town Park Dr to Chardonnay** **Managed By:** FDOT Non-SIS

Project Type: Sidewalk **Length:** 0.406 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	CST		$ -	$ 66,952	$ -	$ -	$ -		$ 66,952
SU	CST		$ -	$ 608,390	$ -	$ -	$ -		$ 608,390
TOTAL		**$ 178,980**	**$ -**	**$ 675,342**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 854,322**

DRAFT

4487861 **US-1 from Airport Blvd to Broadway Ave** **Managed By:** Ormond Beach Non-SIS

Project Type: Bike Path/Trail **Length:** 4.339 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACSU	PE		$ 60,000	$ -	$ -	$ -	$ -		$ 60,000
SU	PE		$ 374,400	$ -	$ -	$ -	$ -		$ 374,400
TOTAL		**$ -**	**$ 434,400**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 434,400**

4502471 **Ponce Inlet Mobility-S Peninsula Drive Sidewalk** **Managed By:** Volusia County Non-SIS

Project Type: Sidewalk **Length:** 2.963 miles **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
LF	PE		$ 15,734	$ -	$ -	$ -	$ -		$ 15,734
SU	PE		$ 808,010	$ -	$ -	$ -	$ -		$ 808,010
CARU	CST		$ -	$ -	$ 550,484	$ -	$ -		$ 550,484
LF	CST		$ -	$ -	$ 206,790	$ -	$ -		$ 206,790
TALU	CST		$ -	$ -	$ 555,484	$ -	$ -		$ 555,484
TOTAL		**$ -**	**$ 823,744**	**$ -**	**$ 1,312,758**	**$ -**	**$ -**	**$ -**	**$ 2,136,502**

4502651 **SR 5 (US 1) Trailhead For Lehigh Rail Trail** **Managed By:** Flagler County Non-SIS

Project Type: Parking Facility **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TALN	PE		$ -	$ 220,000	$ -	$ -	$ -		$ 220,000
TALN	CST		$ -	$ -	$ -	$ 236,551	$ -		$ 236,551
TALT	CST		$ -	$ -	$ -	$ 767,529	$ -		$ 767,529
TOTAL		**$ -**	**$ -**	**$ 220,000**	**$ -**	**$ 1,004,080**	**$ -**	**$ -**	**$ 1,224,080**

DRAFT

4525501	**Bulow Creek Headwaters Regional Park**	**Managed By:** Flagler Beach	Non-SIS
Project Type:	Bike Path/Trail	**Length:** N/A	**County:** Flagler
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-5, Page 6-18, Page 6-34 to 6-35, Appendix E

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TALN	PE		$ 10,473	$ -	$ -	$ -	$ -		$ 10,473
TALT	PE		$ 1,500,000	$ -	$ -	$ -	$ -		$ 1,500,000
TOTAL		**$ -**	**$ 1,510,473**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,510,473**

DRAFT

4464452	**Truck Parking Central Florida Corridor - Eastbound Volusia County Site**	**Managed By:** FDOT	SIS
Project Type:	Parking Facility	**Length:** 1.446 miles	**County:** Volusia
Description:	-	**LRTP Ref:** Pages 2-3 to 2-5	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
ACFP	PE		$ 2,166,000	$ -	$ -	$ -	$ -		$ 2,166,000
ACFP	ROW		$ -	$ -	$ -	$ -	$ 20,000,000		$ 20,000,000
TOTAL		**$ -**	**$ 2,166,000**	**$ -**	**$ -**	**$ -**	**$ 20,000,000**	**$ -**	**$ 22,166,000**

DRAFT

2453165	**Hurricane Matthew Its Damage - Volusia County**	**Managed By:** FDOT		Non-SIS
Project Type:	Emergency Operations	**Length:** N/A	**County:**	Volusia
Description:	-	**LRTP Ref:** Pages 2-3 to 2-5		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 34,167**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 34,167**

4084643	**I-4 (SR 400) Repair Washouts/Drainage Structure-Hurricane Matthew**	**Managed By:** FDOT		SIS
Project Type:	Emergency Operations	**Length:** 13.714 miles	**County:**	Volusia
Description:	-	**LRTP Ref:** Pages 2-3 to 2-6		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 214,184**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 214,184**

4279863	**SR 441 (Penninsula) / Mot Servies - Hurricane Matthew**	**Managed By:** FDOT		Non-SIS
Project Type:	Emergency Operations	**Length:** N/A	**County:**	Volusia
Description:	-	**LRTP Ref:** Pages 2-3 to 2-8		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 21,149**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 21,149**

4419901	**Flagler Weigh Station - Architectual & HVAC Upgrades**	**Managed By:** FDOT		SIS
Project Type:	Mcco Weigh Station Static/Wim	**Length:** 1.132 miles	**County:**	Flagler
Description:	-	**LRTP Ref:** Pages 2-3 to 2-9		

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 2,132,747**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,132,747**

DRAFT

4419903	**Flagler Mainline Weigh In Motion (WIM) Screening**	**Managed By:** FDOT			SIS
Project Type:	Mcco Weigh Station Static/Wim	**Length:** 1.132 miles		**County:**	Flagler
Description:	-	**LRTP Ref:** Pages 2-3 to 2-10			

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DWS	CST		$ 4,179,393	$ -	$ -	$ -	$ -		$ 4,179,393
TOTAL		**$ -**	**$ 4,179,393**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,179,393**

4478651	**I-95 Flager Weigh Station - Inspection Barn Upgrades**	**Managed By:** FDOT			SIS
Project Type:	Mcco Weigh Station Static/Wim	**Length:** 1.132 miles		**County:**	Flagler
Description:	-	**LRTP Ref:** Pages 2-3 to 2-11			

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DWS	CST		$ -	$ -	$ -	$ 549,613	$ -		$ 549,613
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 549,613**	**$ -**	**$ -**	**$ 549,613**

4501291	**Deland District Headquarters Office Elevators Pump Motor Control Pack**	**Managed By:** FDOT			Non-SIS
Project Type:	Fixed Capital Outlay	**Length:** N/A		**County:**	Volusia
Description:	-	**LRTP Ref:** Pages 2-3 to 2-12			

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ 175,000	$ 175,000	$ 175,000	$ 175,000	$ -		$ 700,000
TOTAL		**$ 156,803**	**$ 175,000**	**$ 175,000**	**$ 175,000**	**$ 175,000**	**$ -**	**$ -**	**$ 856,803**

DRAFT

4501551 **Kepler Complex Stairs Replacement Crew Building** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-13

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ 50,000	$ -	$ -		$ 50,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 50,000**	**$ -**	**$ -**	**$ -**	**$ 50,000**

4516011 **ADA Design/Construct 6 Restrooms Annex** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-14

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ 500,000	$ -	$ -		$ 500,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 500,000**	**$ -**	**$ -**	**$ -**	**$ 500,000**

4516031 **Cubicle Panels Replacement By Floor** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-15

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ 250,000	$ 250,000	$ 250,000	$ 250,000		$ 1,000,000
TOTAL		**$ -**	**$ -**	**$ 250,000**	**$ 250,000**	**$ 250,000**	**$ 250,000**	**$ -**	**$ 1,000,000**

DRAFT

4516041 **Design/Construct - Print Shop/Cypress Room Expansion** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-16

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ -	$ -	$ 705,000		$ 705,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 705,000**	**$ -**	**$ 705,000**

4516061 **Generator Replacement 1000Kw - Recommended Replacement 2026** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-17

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ -	$ 500,000	$ -		$ 500,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 500,000**	**$ -**	**$ -**	**$ 500,000**

4516071 **Parking Garage Repair or Replacement** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-18

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ -	$ 3,000,000	$ -		$ 3,000,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000,000**	**$ -**	**$ -**	**$ 3,000,000**

DRAFT

4516081	Roof Replacement - Admin Building With Security Anchors	Managed By:	FDOT	Non-SIS
Project Type:	Fixed Capital Outlay	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-19	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ 60,000	$ -	$ -	$ -		$ 60,000
TOTAL		**$ -**	**$ -**	**$ 60,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 60,000**

4516091	RTU 3 Replacement, 60-Ton	Managed By:	FDOT	Non-SIS
Project Type:	Fixed Capital Outlay	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-20	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ -	$ -	$ 161,237		$ 161,237
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 161,237**	**$ -**	**$ 161,237**

4516111	Security-Bollard Deterrent	Managed By:	FDOT	Non-SIS
Project Type:	Fixed Capital Outlay	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-21	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ -	$ -	$ 30,000		$ 30,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,000**	**$ -**	**$ 30,000**

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4516131	**Storefront For Employee Entrance**	**Managed By:** FDOT		Non-SIS
Project Type:	Fixed Capital Outlay	**Length:** N/A	**County:**	Volusia
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-22	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ 30,000	$ -	$ -	$ -	$ -		$ 30,000
TOTAL		**$ -**	**$ 30,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,000**

4516151	**Variable Airflow Valve (VAV) Refurbishment**	**Managed By:** FDOT		Non-SIS
Project Type:	Fixed Capital Outlay	**Length:** N/A	**County:**	Volusia
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-23	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ 46,000	$ 46,000	$ 46,000	$ 46,000	$ 46,000		$ 230,000
TOTAL		**$ -**	**$ 46,000**	**$ 46,000**	**$ 46,000**	**$ 46,000**	**$ 46,000**	**$ -**	**$ 230,000**

4516161	**Concrete Drive - East Side At Equipment Storage**	**Managed By:** FDOT		Non-SIS
Project Type:	Fixed Capital Outlay	**Length:** N/A	**County:**	Volusia
Description:	-	**LRTP Ref:**	Pages 2-3 to 2-24	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ -	$ 60,000	$ -		$ 60,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 60,000**	**$ -**	**$ -**	**$ 60,000**

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4516171 **Convert Rolling Filing System Room To A Conference Room** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-25

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ -	$ 30,000	$ -		$ 30,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,000**	**$ -**	**$ -**	**$ 30,000**

4516181 **Generator Replacement - Recommended Replacement IS 2023** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-26

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ 300,000	$ -	$ -	$ -		$ 300,000
TOTAL		**$ -**	**$ -**	**$ 300,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 300,000**

4516191 **Window Blind Replacement** **Managed By:** FDOT Non-SIS

Project Type: Fixed Capital Outlay **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-27

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ -	$ -	$ 60,000	$ 60,000	$ 60,000		$ 180,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 60,000**	**$ 60,000**	**$ 60,000**	**$ -**	**$ 180,000**

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4516201	**Long Term Roof Flashing**	**Managed By:** FDOT	Non-SIS
Project Type:	Fixed Capital Outlay	**Length:** N/A	**County:** Volusia
Description:	-	**LRTP Ref:** Pages 2-3 to 2-28	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
FCO	CST		$ 150,000	$ -	$ -	$ -	$ -		$ 150,000
TOTAL		**$ -**	**$ 150,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 150,000**

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4370231 **Volusia-Deland Muni Rehabilitate Runway 5-23** **Managed By:** DeLand Non-SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ 220,000	$ 960,000	$ -	$ -		$ 1,180,000
LF	CAP		$ -	$ 55,000	$ 240,000	$ -	$ -		$ 295,000
TOTAL		**$ -**	**$ -**	**$ 275,000**	**$ 1,200,000**	**$ -**	**$ -**	**$ -**	**$ 1,475,000**

4370251 **Flagler-Flagler Co Terminal Building** **Managed By:** Flagler County Non-SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 577,893**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 577,893**

4370253 **Flagler-Flagler Co Terminal Building** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ 1,200,000	$ 1,200,000	$ 1,200,000	$ -	$ -		$ 3,600,000
LF	CAP		$ 300,000	$ 300,000	$ 300,000	$ -	$ -		$ 900,000
TOTAL		**$ 20,000**	**$ 1,500,000**	**$ 1,500,000**	**$ 1,500,000**	**$ -**	**$ -**	**$ -**	**$ 4,520,000**

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4384051 **Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation** **Managed By:** Volusia County SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ 1,860,250	$ -	$ -	$ -	$ -		$ 1,860,250
LF	CAP		$ 2,000,000	$ -	$ -	$ -	$ -		$ 2,000,000
DPTO	CAP		$ 139,750	$ -	$ -	$ -	$ -		$ 139,750
TOTAL		**$ 112,530**	**$ 4,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,112,530**

4384081 **Volusia-Daytona Bch Intl Runway 7R-25L Rehabilitation** **Managed By:** Responsible Agency Not Available SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ -	$ -	$ 37,500	$ 375,000		$ 412,500
FAA	CAP		$ -	$ -	$ -	$ 675,000	$ 6,750,000		$ 7,425,000
LF	CAP		$ -	$ -	$ -	$ 37,500	$ 375,000		$ 412,500
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 750,000**	**$ 7,500,000**	**$ -**	**$ 8,250,000**

4384101 **Volusia-Daytona Bch Intl Emergency Response Access Road** **Managed By:** Volusia County SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ -	$ 20,699	$ -	$ -		$ 20,699
DPTO	CAP		$ -	$ -	$ 79,301	$ -	$ -		$ 79,301
LF	CAP		$ -	$ -	$ 100,000	$ -	$ -		$ 100,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 200,000**	**$ -**	**$ -**	**$ -**	**$ 200,000**

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4384141 **Volusia-Daytona Bch Intl Electrical Upgrades** **Managed By:** Responsible Agency Not Available SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	CAP		$ -	$ 150,000	$ -	$ -	$ -		$ 150,000
FAA	CAP		$ -	$ 2,700,000	$ -	$ -	$ -		$ 2,700,000
LF	CAP		$ -	$ 150,000	$ -	$ -	$ -		$ 150,000
TOTAL		**$ -**	**$ -**	**$ 3,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000,000**

4384161 **Volusia-Deland Construct Hangars** **Managed By:** DeLand Non-SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
TOTAL		**$ 3,743,750**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,743,750**

4384162 **Volusia - Deland Muni Construct Hangars** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ 900,000	$ 900,000	$ -	$ -	$ -		$ 1,800,000
LF	CAP		$ 225,000	$ 225,000	$ -	$ -	$ -		$ 450,000
DDR	CAP		$ -	$ -	$ -	$ 960,000	$ -		$ 960,000
LF	CAP		$ -	$ -	$ -	$ 240,000	$ -		$ 240,000
TOTAL		**$ 50,000**	**$ 1,125,000**	**$ 1,125,000**	**$ -**	**$ 1,200,000**	**$ -**	**$ -**	**$ 3,500,000**

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4407741 **Flagler-Flagler Co Hangar** **Managed By:** Flagler County Airport Non-SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ -	$ -	$ 1,000,000	$ -		$ 1,000,000
LF	CAP		$ -	$ -	$ -	$ 250,000	$ -		$ 250,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,250,000**	**$ -**	**$ -**	**$ 1,250,000**

4407841 **Volusia-Daytona Bch Intl Runway Safety Area Improvements** **Managed By:** Volusia County SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ 100,000	$ -	$ -	$ -	$ -		$ 100,000
FAA	CAP		$ 1,800,000	$ -	$ -	$ -	$ -		$ 1,800,000
LF	CAP		$ 100,000	$ -	$ -	$ -	$ -		$ 100,000
TOTAL		**$ 114,000**	**$ 2,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,114,000**

4424911 **Volusia-Ormond Beach Muni Airport Access Road** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	CAP		$ 1,000,000	$ 1,000,000	$ -	$ -	$ -		$ 2,000,000
LF	CAP		$ 1,000,000	$ 1,000,000	$ -	$ -	$ -		$ 2,000,000
TOTAL		**$ 800,000**	**$ 2,000,000**	**$ 2,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,800,000**

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4424931 **Volusia-Daytona Bch Intl Airfield Improvements** **Managed By:** Daytona Beach SIS

Project Type: Aviation Environmental Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ 150,000	$ -	$ -	$ -	$ -		$ 150,000
FAA	CAP		$ 2,700,000	$ -	$ -	$ -	$ -		$ 2,700,000
LF	CAP		$ 150,000	$ -	$ -	$ -	$ -		$ 150,000
TOTAL		**$ -**	**$ 3,000,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,000,000**

4448711 **Flagler-Flagler Co Pavement Extension** **Managed By:** Flagler County Airport Non-SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Flagler

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ -	$ -	$ -	$ 1,000,000		$ 1,000,000
LF	CAP		$ -	$ -	$ -	$ -	$ 250,000		$ 250,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,250,000**	**$ -**	**$ 1,250,000**

4448791 **Volusia-Daytona Bch Intl Replace Centrifugal Chillers** **Managed By:** Volusia County SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ 2,500,000	$ 3,000,000	$ -	$ -		$ 5,500,000
LF	CAP		$ -	$ 2,500,000	$ 3,000,000	$ -	$ -		$ 5,500,000
TOTAL		**$ -**	**$ -**	**$ 5,000,000**	**$ 6,000,000**	**$ -**	**$ -**	**$ -**	**$ 11,000,000**

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4448811 **Volusia-New Smyrna Hangar** **Managed By:** New Smyrna Beach Non-SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	CAP		$ -	$ 1,000,000	$ 1,000,000	$ -	$ -		$ 2,000,000
LF	CAP		$ -	$ 250,000	$ 250,000	$ -	$ -		$ 500,000
TOTAL		**$ -**	**$ -**	**$ 1,250,000**	**$ 1,250,000**	**$ -**	**$ -**	**$ -**	**$ 2,500,000**

4512911 **Volusia-New Smyrna Bch Admin Building** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Revenue/Operational **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ 1,000,000	$ -	$ -	$ -	$ -		$ 1,000,000
LF	CAP		$ 250,000	$ -	$ -	$ -	$ -		$ 250,000
TOTAL		**$ -**	**$ 1,250,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,250,000**

4512921 **Volusia-New Smyrna Bch Taxiway Rehab** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ -	$ 280,000	$ -	$ -		$ 280,000
FAA	CAP		$ -	$ -	$ 3,150,000	$ -	$ -		$ 3,150,000
LF	CAP		$ -	$ -	$ 70,000	$ -	$ -		$ 70,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 3,500,000**	**$ -**	**$ -**	**$ -**	**$ 3,500,000**

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4515951 **Volusia-Deland Muni Taxiway Rehab** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DPTO	CAP		$ 240,000	$ -	$ -	$ -	$ -		$ 240,000
LF	CAP		$ 60,000	$ -	$ -	$ -	$ -		$ 60,000
TOTAL		**$ -**	**$ 300,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 300,000**

4520591 **Volusia-Ormond Bch Wildlife And Security** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Safety Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ -	$ -	$ 320,000	$ -	$ -		$ 320,000
LF	CAP		$ -	$ -	$ 80,000	$ -	$ -		$ 80,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ 400,000**	**$ -**	**$ -**	**$ -**	**$ 400,000**

4520601 **Volusia-Ormond Bch Rehabilitate Pavement** **Managed By:** Responsible Agency Not Available Non-SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DDR	CAP		$ 32,000	$ 200,000	$ -	$ -	$ -		$ 232,000
FAA	CAP		$ 360,000	$ 2,250,000	$ -	$ -	$ -		$ 2,610,000
LF	CAP		$ 8,000	$ 50,000	$ -	$ -	$ -		$ 58,000
TOTAL		**$ -**	**$ 400,000**	**$ 2,500,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,900,000**

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4521921 **Volusia-Daytona Bch Intl Taxiway E3 & E4** **Managed By:** Responsible Agency Not Available SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
GMR	CAP		$ 750,000	$ -	$ -	$ -	$ -		$ 750,000
LF	CAP		$ 750,000	$ -	$ -	$ -	$ -		$ 750,000
TOTAL		**$ -**	**$ 1,500,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,500,000**

4521931 **Volusia-Daytona Bch Intl Bellevue Ave** **Managed By:** Responsible Agency Not Available SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		$ -	$ -	$ -	$ -	$ 4,250,000		$ 4,250,000
LF	CAP		$ -	$ -	$ -	$ -	$ 4,250,000		$ 4,250,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,500,000**	**$ -**	**$ 8,500,000**

4521941 **Volusia-Daytona Bch Intl Taxiway W** **Managed By:** Responsible Agency Not Available SIS

Project Type: Aviation Preservation Project **Length:** N/A **County:** Volusia

Description: - **LRTP Ref:** Pages 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		$ -	$ -	$ -	$ -	$ 783,150		$ 783,150
LF	CAP		$ -	$ -	$ -	$ -	$ 783,150		$ 783,150
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,566,300**	**$ -**	**$ 1,566,300**

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4521951	Volusia-Daytona Bch Intl Terminal Baggage Claim Inbound	Managed By:	Responsible Agency Not Available	SIS
Project Type:	Aviation Preservation Project	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		$ -	$ -	$ -	$ -	$ 900,000		$ 900,000
LF	CAP		$ -	$ -	$ -	$ -	$ 900,000		$ 900,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,800,000**	**$ -**	**$ 1,800,000**

4521961	Volusia-Daytona Bch Intl Terminal Baggage Claim Outbound	Managed By:	Responsible Agency Not Available	SIS
Project Type:	Aviation Preservation Project	Length:	N/A	County: Volusia
Description:	-	LRTP Ref:	Pages 2-3 to 2-5	

Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIS	CAP		$ -	$ -	$ -	$ -	$ 2,294,567		$ 2,294,567
GMR	CAP		$ -	$ -	$ -	$ -	$ 1,955,433		$ 1,955,433
LF	CAP		$ -	$ -	$ -	$ -	$ 4,250,000		$ 4,250,000
TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,500,000**	**$ -**	**$ 8,500,000**

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APPENDICES
(PlaceHolder)

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APPENDIX I

2022 Prioritization / Ranking Criteria

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APPENDIX II

Abbreviations & Acronyms

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APPENDIX III

FY 2021 Federal List of Obligated Projects

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APPENDIX IV

Florida TPM Consensus Planning Agreement

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APPENDIX V

Resolution 2022-1XX

Adopting the FY 2022/23 to FY 2026/27 Transportation Improvement Program (TIP)

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APPENDIX VI

Summary of Review Comments

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