

# DRAFT

## River to Sea Transportation Planning Organization

### **FY 2018/19 – FY 2022/23 Transportation Improvement Program**



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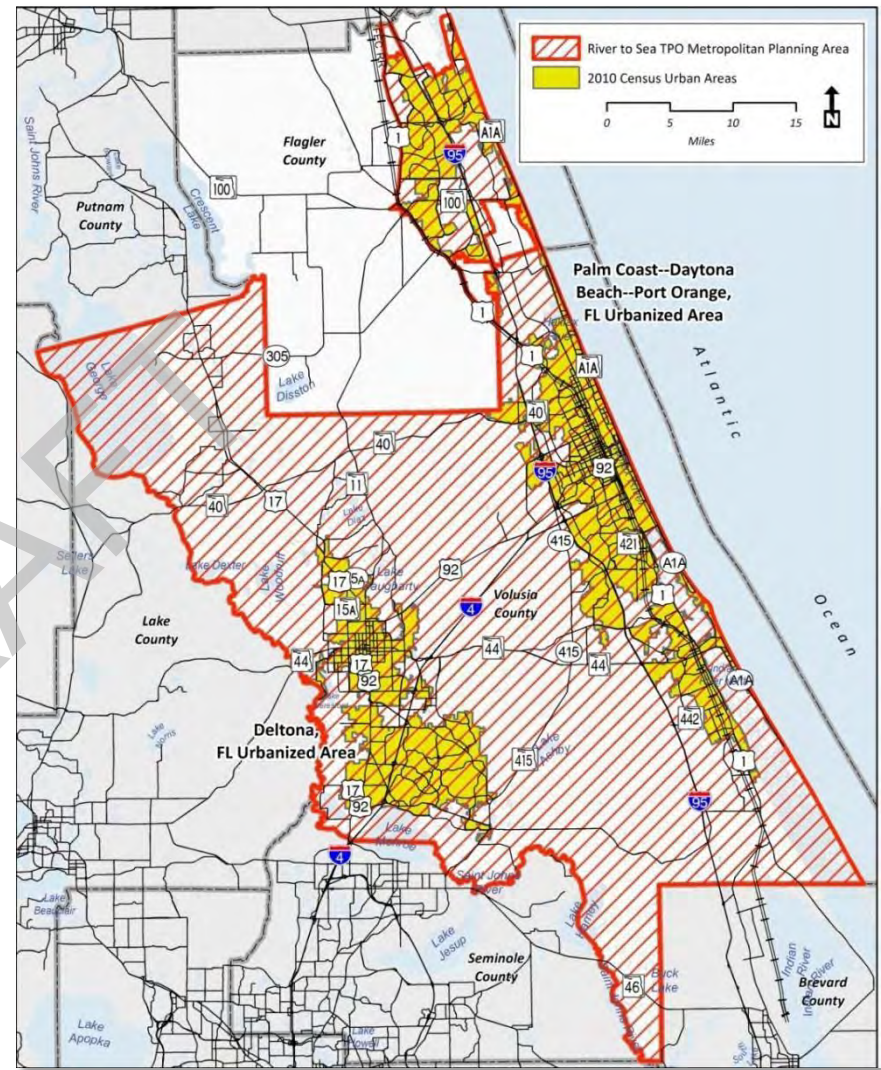
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## Section I - Introduction and Overview

The River to Sea Transportation Planning Organization (R2CTPO) is the designated agency responsible for transportation planning and programming of state and federal transportation funds within the identified metropolitan planning area in Volusia and Flagler Counties. Formed in 1975 through an interlocal agreement, and originally serving the east side of Volusia County, this organization has grown over the past forty years, both in area covered and membership. The most recent expansion occurred in August 2014 to include the urbanized areas of Bunnell, Palm Coast and unincorporated Flagler County. Both the Deltona Urbanized Area and the Palm Coast – Daytona Beach – Port Orange Urbanized Area are fully included within this expanded metropolitan planning area.

The R2CTPO operates under an interlocal agreement between FDOT and the cities and counties within the TPO's metropolitan planning area (MPA). This agreement establishes the composition of the TPO and sets the various responsibilities for the organization and its members. It provides for communication and cooperation with local airport and port authorities and with public transportation providers. It was most recently updated in August 2014 for the purpose of expanding the MPA to include the Census-designated urbanized area in Flagler County and to reappoint the R2CTPO Board membership.

In accordance with state law, the TPO has entered into another interlocal agreement with FDOT, East Central Florida and North East Florida Regional Planning Councils, public airport authorities, public transit authorities, and Ponce DeLeon Inlet and Port District. This “Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement” describes the process for coordination of MPO planning and programming activities and how transportation planning and programming activities will be a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for fulfilling the clearinghouse requirements for federally funded activities.



**Figure 1 River to Sea TPO Metropolitan Planning Area**

A Transportation Planning Funds Joint Participation Agreement (JPA) between the TPO and FDOT, approved in May 2018, provides for FDOT to pass federal transportation funds to the TPO as reimbursement for the TPO's expenditures on the transportation planning activities prescribed in the TPO's

Unified Planning Work Program (UPWP). It also prescribes planning and administrative requirements placed on the TPO as a condition for receipt of planning funds. Similar JPAs between the TPO and the Federal Transit Agency (FTA) provide for federal transit funds to be passed to the TPO for public transit related planning.

### **What is the Transportation Improvement Program?**

The Transportation Improvement Program or “TIP” includes federally- and state-funded transportation projects and programs that have been scheduled for implementation in the River to Sea Transportation Planning Organization’s (R2CTPO) planning area from fiscal year (FY) 2018/19 through 2022/23. It is one product of the TPO’s continuing, cooperative, and coordinated process involving state and local agencies with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services and programs. The purpose of this process and the products that result from it, including the TIP, is to provide for the development and integrated management and operation of transportation systems and facilities that will function as an intermodal transportation system for Florida and the nation.

Florida law [339.175(8)(c)(1), F.S.] requires a TIP to cover a five-year period, meaning the next fiscal year and four subsequent fiscal years listed by state fiscal year<sup>1</sup>. Federal law requires the TIP to cover only a four-year period, but allows a TIP to cover more than the required four years. [23 U.S.C. 134 (j)(2)(A)]. Therefore, FHWA and FTA consider the fifth year of a TIP as informational. [23 C.F.R. 450.324(a)].

Federal law requires the TIP to list capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities). Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. The transportation improvement program is used to initiate federally aided transportation facilities and improvements as well as other transportation facilities and improvements including transit, rail, aviation, spaceport, and port facilities to be funded from the State Transportation Trust Fund within its metropolitan area [339.175(8)(a)(3), F.S.] The consolidation of both federal and state requirements into a single project listing satisfies the federal requirement that regionally significant transportation projects be listed in the TIP even if no federal funding is involved.

This TIP includes a separate list of the federally-funded projects by funding category from the first three years of the TIP, specifically fiscal years 2018/19, 2019/20 and 2020/21 as well as a combined list of federally- and state-funded projects for the fiscal years 2018/19 to 2022/23. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC), as amended by the Fixing America's Surface Transportation (FAST) Act of 2015.

Only projects that are consistent with the R2CTPO’s adopted Long Range Transportation Plan (LRTP) may be included in the TIP. [23 C.F.R. 450.324(g) and 339.175(8)(c)(2), F.S.].

For ease of access, the TIP is posted on the R2CTPO’s website in an interactive format (<http://www.r2ctpo.org>). This format provides the public with the ability to search and select projects from an interactive map or by entering key search words. In particular, users can search and select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off-State Highway, Transit, etc.) This allows us-

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<sup>1</sup> The state fiscal year begins on July 1 and ends on June 30; the federal fiscal year begins on October 1 and ends on September 30.

ers to access the information they need with great ease and flexibility. The TIP is also accessible online in Portable Document Format (pdf) compatible with the free viewing software, Adobe® Reader®.

Projects are grouped in this TIP based principally on project type. The groupings are:

Section II	Roadway Capacity Projects	Section VIII	Port, Rail & Freight Projects
Section III	Major Bridge Projects	Section IX	Locally Funded Projects – Information Only
Section IV	Traffic Operations, ITS & Safety Projects	Section X	Transportation Planning/Studies
Section V	Maintenance Projects	Section XI	Miscellaneous Projects
Section VI	Transit & Transportation Disadvantaged Projects	Section XII	Aviation Projects
Section VII	Bicycle, Pedestrian & Enhancement Projects		

### **Financial Plan/Financial Feasibility**

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The R2CTPO developed cost and revenue estimates in cooperation with the FDOT and the local public transportation service providers (Votran and Flagler County Public Transportation) considering only revenues that are reasonably expected to be available (reflected in FDOT's Work Program or locally dedicated transportation revenues). The federally- and state-funded projects included in the TIP are taken from FDOT's Five Year Work Program which is financially constrained.

Project costs reported in the TIP are in Year of Expenditure (YOE) dollars, which takes into account the inflation rate over the five years covered by the TIP. These cost estimates for each project are therefore inflated to the year that the funds are expended based on reasonable inflation factors developed by the state and its partners.

### **Full Project Costs and Other Project Details**

For each project included in the TIP, a total project cost estimate is provided. In some cases, this total cost estimate will include project phases for which funding has not yet been identified. These unfunded project phases are not included in the TIP because the TIP must be financially feasible.

For any project included within the five-year timeframe covered by this TIP, if any phase of the work will be conducted in years beyond that timeframe, only the project costs within the first five years are shown in the five-year funding table for that project. [23 CFR § 450.216(m), § 450.324(e)]. For phases of the project that are beyond that timeframe, the project must be in the fiscally constrained Long Range Transportation Plan (LRTP) and the estimated total project cost will be described within the financial element of the LRTP. In those cases, the TIP includes an estimate of total project cost and a reference to the location in the LRTP where the estimate can be found.

The normal project production sequence for construction projects is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

It is important to note that for recurring activities, such as safety programs, routine maintenance, and operational projects, the reported total project cost estimate may represent only the project cost for the reporting period.



## Projects on the Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a "SIS" identifier on the TIP project page. (See example TIP project page, Figure 2).

For projects on the SIS, FDOT provides historical costs, costs for the five years of the current TIP and costs for the five years beyond the current TIP. These three cost figures will not comprise the total project cost if any project phase will be programmed beyond this 10-year period. For any project that includes costs beyond the five years of the current TIP, the estimated total project cost from the River to Sea TPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The River to Sea TPO's LRTP may be accessed at: <https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 2). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

## Non-SIS Projects

Total project costs and other project details will be accessible in the TIP for all Non-SIS projects. All projects not on the SIS will have a "Non-SIS" identifier on the TIP project page (See example TIP project page, Figure 3).

For projects not on the SIS, FDOT has provided historical costs and costs for the five years of the current TIP, which may not be the total project cost. If there is no CST phase within the funding table presented on the TIP project page, then the cost data provided by FDOT will probably not be reflective of the total project cost.

For Non-SIS projects with costs beyond the five years of the current TIP, the estimated total project cost from the R2CTPO's Long Range Transportation Plan (LRTP) or a more recent source (e.g., PD&E or other study) is provided. The link to the LRTP is:

<https://www.r2ctpo.org/planning-studies/long-range-transportation-plan/>

Figure 2 Example of an SIS project page.

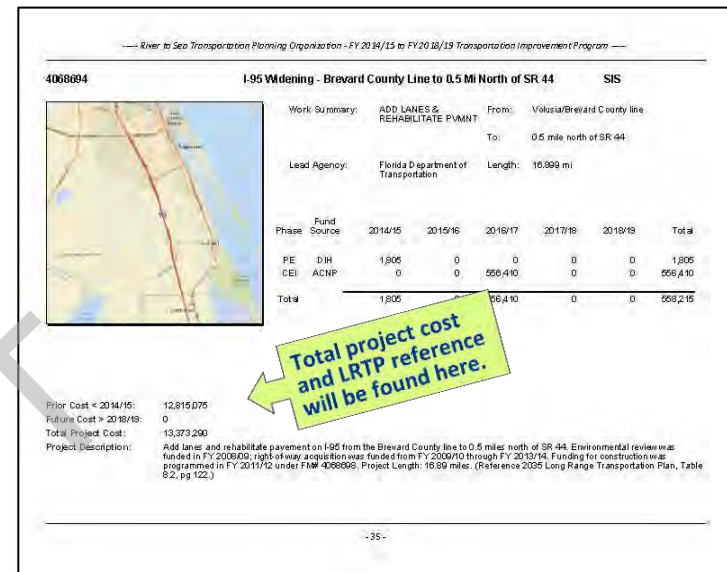
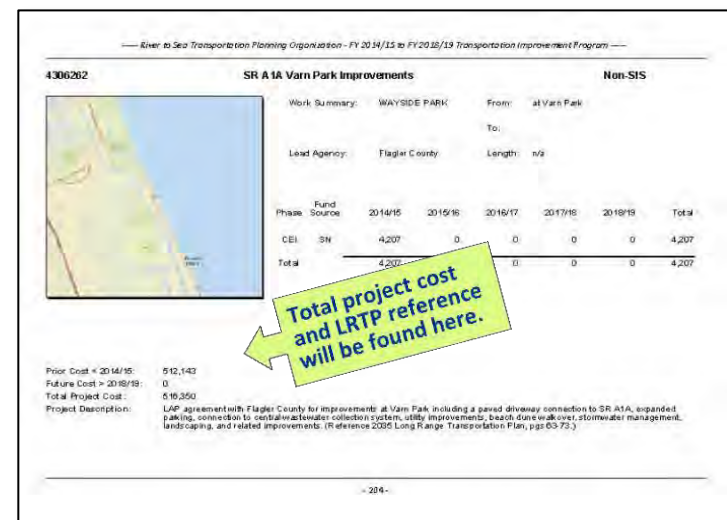


Figure 3 Example of non-SIS project page.



The LRTP reference on the TIP project page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP project page, Figure 3). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **How are Projects Selected?**

The projects included in the TIP are priorities of the River to Sea Transportation Planning Organization, and have been identified, evaluated, and prioritized through the R2CTPO's Priority Project Process. Each year through this process, Lists of Priority Projects (LOPP) are developed for highway and transit projects, interstate highway projects, bicycle/pedestrian projects. A 30-day public comment period is held prior to the adoption of the prioritized transportation project lists. After adoption by the R2CTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

Many of the projects on these lists are specifically identified in the TPO's 2040 Long Range Transportation Plan report which was adopted in January 2016 and in the previous plan which was adopted in 2010 and last amended in 2014. Other projects that are not considered to be of appropriate scale for specific identification in a long range plan are categorized into program areas and are submitted by local governments to be considered for inclusion in the TIP. A set of criteria, shown in Appendix I of this document, was developed by the TPO's Technical Coordinating Committee (TCC), Citizens' Advisory Committee (CAC), and Bicycle and Pedestrian Advisory Committee (BPAC), and approved by the TPO Board, to qualify, evaluate and prioritize these projects.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged (TD) population. A description of each of these programs and projects, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section VI, Transit and Transportation Disadvantaged Projects.

### **Consistency with Other Plans**

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the TPO's adopted 2040 Long Range Transportation Plan and/or the previous 2035 Long Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long Range Transportation Plan but have been determined by the R2CTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Volusia's Transit Development Plan (TDP) or Flagler County Public Transportation's TDP, local area airport master plans, and approved local government comprehensive plans in effect within the R2CTPO planning area.

### **Public Involvement**

Annually, the R2CTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been

clearly defined in the R2CTPO's *Public Participation Plan*. The current version of the R2CTPO's *Public Participation Plan* was adopted by the TPO Board in November 2016. Prior to annual adoption of the TIP, a 30-day public comment period is held. All R2CTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

The public participation process used for the development of the TIP is also used to satisfy Votran's Program of Projects (POP) as required by the Federal Transit Administration Section 5307 Program. The POP is a list of transit related activities developed each year to indicate funding expenditures on items including vehicle purchases, facility construction and renovation, major equipment upgrades, etc.

### **Modifying or Amending the TIP**

An "administrative modification" may be used to make minor revisions to the TIP. Administrative modifications may be used to change the funding sources of projects already included in the TIP, to make minor updates or corrections to introductory text, and to add clarifying details of a project. Administrative modifications are also permitted for a project cost increase of less than 20% AND \$2,000,000.

The following action is NOT permitted as an administrative modification as provided through guidance established by FDOT:

- The change adds or deletes a new individual project
- The change adversely impacts financial constraints
- The change results in a major scope change

An administrative modification does not require public review and comment, or re-demonstration of fiscal constraint.

A TIP "amendment" is any revision to the TIP that does not qualify as an administrative modification. Amendments are required for the addition or deletion of a project or an increase in project cost that exceeds 20% AND \$2,000,000. An amendment is also required for a major change of project/project phase initiation dates or a major change in design concept or design scope (i.e., changing project termini, or the number of thru traffic lanes). Amendments require public review and comment, and re-demonstration of fiscal constraint.

All proposed amendments to the TIP are presented to the TPO's advisory committees for review and recommendation, and to the TPO Board for final approval. Inclusion on the agenda follows the TPO public notice requirement of at least five business days. Once TIP amendments are approved by the board, the amendments are incorporated into the adopted TIP and posted on TPO's website. The amending resolutions documenting the approval of the amendments are sent to FDOT staff. All revisions (modifications and amendments) are listed and described in a Revision Log included in the TIP appendices.

All TIP amendment requests will be reviewed by FDOT's Office of Policy Planning and the Federal Aid Office to ensure they are accurate and complete prior to submittal to the FHWA and/or the FTA for their review and approval.

Prior to board approval of any TIP amendment, the public is provided opportunities to address their concerns about the requested amendments. At each advisory committee meeting and board meeting where a TIP amendment is being considered, the meeting agenda will include a time for comments from the public on any action items on the agenda. Concerns about TIP amendments may be addressed at that time. If an individual has

a concern about a TIP amendment but is unable to attend the TPO's regularly scheduled advisory committee or board meetings where the amendment will be considered, that individual may submit comments to the TPO prior to the meeting through written correspondence, email, in person or by phone. These comments will be provided to the advisory committees and board for consideration at subsequent meetings for which action on the amendment is scheduled.

Procedures for ensuring meaningful public involvement in the amendment of the TIP, including notification of proposed amendments and access to information about the proposed amendments, are also reflected in the TPO's adopted Public Participation Plan (PPP). The PPP may be accessed on



the R2CTPO's website at: <https://www.r2ctpo.org/public-involvement/public-participation-documents/>

### **Certification**

The R2CTPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation District 5 Office. The last annual joint certification with FDOT representatives occurred in January 2018. Approximately every four years, the R2CTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in December 2015.

### **Congestion Management Process**

As required by FHWA, the R2CTPO has established standards and procedures to promote the effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies.

While the R2CTPO recognizes that managing transportation demand can sometimes be a cost-effective alternative to increasing transportation system capacity, congestion observed here during the work-related peak hour periods has generally not been severe on a widespread basis. Moreover, employees with large scale, consolidated work sites, which are the best candidates for implementing successful travel demand reduction strategies, don't account for much of our travel. With our orientation toward tourism, much travel is discretionary, not structured, and repetitive. This contributes to a traffic situation that is not conducive to travel demand management (TDM). Few opportunities exist for employing TDM strategies to limit or shift "normal" demand to off-peak periods, or to transportation facilities with available capacity.

On the other hand, there are opportunities for implementing operational management strategies to achieve additional capacity from existing facilities. Strategies that may provide significant benefits include the addition of turn lanes, adjusting roadway geometry, managing access, coordinating signals and adjusting signal timing, improving lighting and signage, and similar, relatively low-cost operational and safety improvements. The R2CTPO looks for these kinds of cost-effective congestion mitigation strategies during our annual "Call for Projects." Each year, the R2CTPO member cities and counties are invited to submit traffic operations and safety project proposals. Candidate projects are selected and prioritized with consideration of a range of criteria including congestion relief, safety, mobility, and efficiency benefits. These candidate projects are then added to the TPO's Lists of Priority Projects (LOPPs). For most project proposals, the TPO will conduct a feasibility study before specific improvements will be programmed for construction. One purpose of these feasibility studies is to identify and evaluate alternative strategies to ensure that the most appropriate strategy will be selected.

To advance the TPO's congestion management strategies, the TPO updates its LOPPs annually and forwards them to FDOT. FDOT selects projects from the lists, in order of priority, for programming with state and federal transportation funds in the Department's Work Program. The TPO, in turn, amends its Transportation Improvement Program (TIP) to include the projects.

Recognizing that correcting minor design and operational deficiencies in the existing roadway network can yield significant performance and safety benefits, the TPO sets aside 40% of its annual allocation of federal urban attributable (SU) funds to be used just for intelligent transportation systems (ITS), traffic operations, and safety projects. The remaining SU funds are set aside for bicycle and pedestrian projects (30%) and public transit projects (30%).

The R2CTPO updated its Congestion Management System in 2017 with the adoption of a 2040 Long Range Transportation Plan. Revisions include the establishment of a coordinated process that defines multi-modal transportation system congestion and safety; identifies alternative strategies

and actions to reduce congestion and increase safety; evaluates the cost-effectiveness of these alternatives; and establishes standards and procedures for periodically evaluating the effectiveness of implemented strategies. An implementation plan and associated funding program is included.

### **Transportation Performance Measures**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance *measures* are quantitative criteria used to evaluate progress. Performance measure *targets* are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a

framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. The River to Sea Transportation Planning Organization has had a longstanding commitment to improving transportation safety, which is demonstrated through planning and programming activities. Activities included in the Unified Planning Work Program such as the completion of school safety studies for all elementary and middle schools within the planning area, pedestrian law enforcement training and exercises, health and safety partnerships with local agencies, participation on the Community Traffic Safety Teams and helmet distribution programs have led to increased safety awareness and project specific recommendations to reduce injuries and fatalities throughout the planning area.

In January 2018, the River to Sea TPO adopted safety performance targets in support of FDOT's 2018 safety targets. The TPO targets include a decrease in each of the safety measurements of 2% per year. In order to achieve the reduction established by the safety targets, the TPO has evaluated projects that fall into specific investment categories established by the MPO in the project application, evaluation, and ranking process. All new projects added to the TIP by the TPO that will improve safety and help the TPO reach its safety targets include a statement to that effect.

The TPO also reviewed safety related projects that have been identified and added to the work program and TIP by other agencies such as Bicycle and Pedestrian Safety, Safe Routes to School projects, and Community Traffic Safety Team initiatives. However, the TPO is not prepared to add statements regarding the selection methods for these projects at this time. Additional commentary may be added in the future pending guidance from federal and state agencies.

This TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established previously in the LRTP. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO has long utilized an annual project ranking criteria that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are included in the appendices of this TIP. Going forward, the project evaluation and prioritization process will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The River to Sea TPO also recognizes that continued efforts must be made to incorporate transportation system performance into the institutional decision-making and documents of the organization. This includes using a project selection and prioritization process that supports the FDOT goals outlined in both the State Asset Management Plan and the State Freight Plan.

The TPO will continue to coordinate with FDOT and transit providers to take action to further modify evaluation criteria to incorporate performance measures as they are established and are more fully understood. As further guidance is provided and transportation data reports are developed, the TPO expects to expand references in the TIP to connect project programming with improved performance of the transportation system as required. This includes establishing targets for: System, Bridge, and Pavement Performance measures.

### **Detailed Project Listings**

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations, or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;

2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

### **Changes from Previous TIP and Summary of Significant Projects**

#### Notable new projects include:

- 4358922 – South Williamson Blvd from Strickland Range Rd to North of Hand Ave - widening South Williamson Blvd from 2 lanes to 4 lanes from Strickland Range Road to North of Hand Ave
- 4414141 - SR 15A; 15/600 to SR-15 from US 17/92 to Adelle Ave – construct intersection improvements on SR 15A; 15/600 to SR-15 from US 17/92;
- 4413741 - SR 400 from SR 44 interchanges to SR 400 MM 121 Adelle Ave - Install an emergency vehicle turnaround within SR 400 (I-4) median north of SR 44 interchange;
- 4412101 – SR 5/US 1 S of Old Dixie highway intersection to north of Old Dixie highway – This project will include operational and safety enhancements, improving the flow of traffic, at the intersection of State Road (S.R.) 5 (U.S. 1) and Old Dixie Highway in Flagler County by constructing a roundabout. The roundabout design will include four approaches; a south approach on U.S. 1, north approaches on U.S. 1 and County Road (C.R.) 325, and an east approach on Old Dixie Highway;
- 4410771 - Pleasant St, Lakeview St, Ohio St, Michigan St - A new sidewalk connecting two city schools to existing downtown park and a multi-use trail;
- 4425511 - Coast to Coast Trail Wayfinding Signs - Signing/Pavement Markings for trailhead maps, directional wayfinding's, mile markers and safety markings;
- 4424641 - Volusia-City Od New Smyrna Service Development - New Smyrna beach trolley will provide service via A1A, Atlantic Ave, Peninsula Ave, and Flagler Ave;
- 4413961 (design phase only) & 4413962 - CR 4164 Osteen-Maytown Rd from E of Gobblers Logde Rd to E I-95; - Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road.

#### Advanced/Deferred Projects include:

- 4102511 – SR 15 (US 17) Widening – add lanes and reconstruct US 17 from DeLeon Springs Boulevard to SR 40 (advanced);
- 4378421 - US 17/92 from S I-4 Ramp to N of Minnesota Avenue - Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue;
- 4389682 - SR 15A (Taylor Rd) from SR 15 (US 17-92) to 480 Ft West of SR 15 -Intersection improvements at SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 feet west of SR 15;

*River to Sea TPO Transportation Improvement Program FY 2018/19 – FY 2022/23*

- 4081781 - SR 483 (Clyde Morris Boulevard) Widening (6 lanes) from SR 400 to SR 600 funding for right-of-way is deferred;
- 4226271 - SR 600 (US 92) Widening from I-4 eastbound ramp to Tomoka Farms Road – Funding for right of way acquisition is deferred.

The TPO's TIP Comparison Report provides a more complete picture of changes from the FY 2017/18 – FY 2021/22 TIP to the FY 2018/19 – FY 2022/23 TIP. It is available for download here: <http://volusia.dtstiptool.com/Document>

Notable Projects Continuing with Phasing Unchanged Into the New TIP:

- 4391951 - US 17/92 at SunRail Station (Fort Florida Rd) to Coast to Coast Trail - Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station.

Several notable transportation improvement projects are currently underway or will commence soon, but may not appear in this TIP because they were funded in previous years. These are:

- 4355951 - Doyle Road Paved Shoulders – construction was fully funded in FY 2017/18;
- 4354871 - Flagler Av Sidewalk from 12<sup>th</sup> St to Park Ave - construction was fully funded in FY 2017/18;
- 4355351 - Forrest Hills Connector from Old Tomoka Rd to Scottdale Dr - construction was fully funded in FY 2017/18;
- 4398661 - Halifax River/East Coast Greenway Trail from Wilder Bv to Shady Place - construction was fully funded in FY 2017/18;
- 4364341 - Seminole/Volusia Gap from Wayside Park to (Seminole County) Spring to Spring Trail - construction was fully funded in FY 2017/18;
- 4355911 - SR 421 (Dunlawton) Phase 1 from Spruce Creek Rd to Ridgewood - construction was fully funded in FY 2017/18.

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>ACAN - ADVANCED CONSTRUCTION (SAAN)</b>					
4405575	SR A1A Construction Segment 1 from S 28th St to S	1,040,041	0	0	1,040,041
4405576	SR A1A Construction Segment 2 from S 22nd St to S	6,395,515	0	0	6,395,515
4405577	SR A1A Construction Segment 3 from N 18th St to	21,557,672	0	0	21,557,672
<b>Total</b>		<b>28,993,228</b>	<b>0</b>	<b>0</b>	<b>28,993,228</b>
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>					
4295561	SR 44 Over St Johns River Bridge # 110063	0	4,747,284	0	4,747,284
<b>Total</b>		<b>0</b>	<b>4,747,284</b>	<b>0</b>	<b>4,747,284</b>
<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>					
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	902,257	0	0	902,257
4379361	Fifth Street Bridge from S Riverside Dr to Commodore	5,000	0	0	5,000
<b>Total</b>		<b>907,257</b>	<b>0</b>	<b>0</b>	<b>907,257</b>
<b>ACCM - ADVANCE CONSTRUCTION (CM)</b>					
2408361	SR 40 from SR 15/US 17 to SR 11	254,432	0	0	254,432
<b>Total</b>		<b>254,432</b>	<b>0</b>	<b>0</b>	<b>254,432</b>
<b>ACER - ADVANCE CONSTRUCTION (ER)</b>					
4405576	SR A1A Construction Segment 2 from S 22nd St to S	2,390,993	0	0	2,390,993
4411301	Movable Bridge Repairs - Hurricane Matthew	1,000	0	0	1,000
4422181	Temporary Emergency Repairs - SR A1A Hurricane	14,497	0	0	14,497
4424713	Fiber Optic Damage - Hurricane Irma	3,718	0	0	3,718
4428271	SR 46 Permanent Repairs	119,190	0	0	119,190
4429341	Midway Ave at Catalina Dr Mast Arm Repair - Hurricane	193,020	0	0	193,020
4430141	Turtlemound Road - Hurricane Irma	223,145	0	0	223,145
<b>Total</b>		<b>2,945,563</b>	<b>0</b>	<b>0</b>	<b>2,945,563</b>
<b>ACID - SAFETY WORK ASSOC. W/HSID (AC)</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4414141	SR 15A (Taylor Road); 15/600 to SR-15 from US 17/92	300,000	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>ACLD - SAFETY WORK ASSOC. W/HSLD (AC)</b>					
4413961	CR 4164 Osteen-Maytown Rd from E Of Gobblers	563,145	0	0	563,145
<b>Total</b>		<b>563,145</b>	<b>0</b>	<b>0</b>	<b>563,145</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>					
2427152	I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92	313,710	0	0	313,710
4068694	I-95 Widening - Brevard County Line to 0.5 Mi North of	556,000	0	0	556,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	21,789,616	21,789,616
4378421	US 17/92 from S I-4 Ramp to N of Minnesota Av	0	1,933,844	0	1,933,844
4380031	I-95 from Volusia County Line to North of Palm Coast	31,915,966	0	0	31,915,966
4380032	I-95 from North of Palm Coast Parkway to Pellicer	12,733,806	0	0	12,733,806
4389682	SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 ft	0	0	1,018,995	1,018,995
4391311	I 95/SR 9 from S of Bridge 790079 to Flagler County	100,000	15,577,286	0	15,677,286
4411331	I-95/SR 9 from South of Dunn Avenue to Airport Road	830,000	0	18,079,324	18,909,324
<b>Total</b>		<b>46,449,482</b>	<b>17,511,130</b>	<b>40,887,935</b>	<b>104,848,547</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>					
2409925	SR 5 (US 1) Intersection Improvement - Canal St	4,059,411	0	0	4,059,411
2427152	I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92	261,383	0	0	261,383
<b>Total</b>		<b>4,320,794</b>	<b>0</b>	<b>0</b>	<b>4,320,794</b>
<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>					
4408521	Tomoka Elementary Connector Sidewalk	16,580	0	0	16,580
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	25,760	0	0	25,760
<b>Total</b>		<b>42,340</b>	<b>0</b>	<b>0</b>	<b>42,340</b>
<b>ACTA - ADVANCE CONSTRUCTION TALT</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
2408361	SR 40 from SR 15/US 17 to SR 11	2,035,463	0	0	2,035,463
<b>Total</b>		<b>2,035,463</b>	<b>0</b>	<b>0</b>	<b>2,035,463</b>
<b>ACTU - ADVANCE CONSTRUCTION TALU</b>					
4154348	East Central FL Rail Trail - Seg. 4A - Guise Rd to	3,428	0	0	3,428
<b>Total</b>		<b>3,428</b>	<b>0</b>	<b>0</b>	<b>3,428</b>
<b>BOND - Bond Funding</b>					
IFZ3-1	Howland Blvd Widening	1,950,000	0	0	1,950,000
<b>Total</b>		<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>					
4409661	I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042	1,339,126	0	0	1,339,126
4409681	SB 40 WB over Tomoka River Bridge 790027	564,945	0	0	564,945
4425551	SR 44 over Indian River Bridge #790152	1,059,163	0	0	1,059,163
<b>Total</b>		<b>2,963,234</b>	<b>0</b>	<b>0</b>	<b>2,963,234</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>					
4356331	Marineland Acres - Resurfacing and Drainage	0	5,150,000	0	5,150,000
<b>Total</b>		<b>0</b>	<b>5,150,000</b>	<b>0</b>	<b>5,150,000</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>					
2441721	City of Bunnell Memorandum of Agreement	56,704	56,704	56,704	170,112
2445831	City of Ormond Beach Maintenance Agreement	168,984	173,000	173,000	514,984
2446071	City of Daytona Beach Memorandum of Agreement	267,015	267,015	267,015	801,045
2446081	City of Port Orange Memorandum of Agreement	65,577	65,577	65,577	196,731
2446211	City of Edgewater Memorandum of Agreement	42,400	42,400	42,400	127,200
2446451	City of South Daytona Memorandum of Agreement	23,820	23,820	23,820	71,460
2449121	City of Holly Hill Memorandum of Agreement	29,032	29,032	29,032	87,096
4033912	City of DeBary Memorandum of Agreement	32,411	37,000	37,000	106,411



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4129948	Central Florida Commuter Rail System Operations &	30,000	30,000	30,000	90,000
4136155	Lighting Agreements	72,812	74,997	77,246	225,055
4136158	Lighting Agreements	999,754	1,029,759	1,060,648	3,090,161
4149791	City of Flagler Beach Memorandum of Agreement	28,144	28,144	28,144	84,432
4157491	City of Orange City Memorandum of Agreement	35,149	35,149	35,149	105,447
4165921	City of New Smyrna Bch Memorandum of Agreement	34,260	34,260	34,260	102,780
4172601	City of Oak Hill Memorandum of Agreement	44,224	44,224	44,224	132,672
4173621	City of DeLand Memorandum of Agreement	10,159	10,159	10,159	30,477
4173641	City of Palm Coast Memorandum of Agreement	95,000	95,000	95,000	285,000
4181051	Flagler Roadways Primary In-House Maintenance	193,245	193,245	168,565	555,055
4181131	Volusia Primary In-House Maintenance	2,868,375	2,868,375	3,009,686	8,746,436
4254552	Sidewalk/Concrete Repairs; Performance Various	390,465	390,465	390,465	1,171,395
4278331	Pavement Markings	2,305,202	0	0	2,305,202
4279861	Drainage Maintenance and Repair	2,155,958	0	0	2,155,958
4280031	Volusia Performance Aesthetics	284,523	569,049	569,049	1,422,621
4284561	SunRail System In-House Overhead	555,000	575,000	590,000	1,720,000
4355241	Central Florida Commuter Rail System Operations &	6,300,000	6,300,000	6,300,000	18,900,000
4383251	Natural Disaster Flagler County-Wide Emergency Sign	101	0	0	101
4383253	Natural Disaster Flagler Off State On Fed Emergency	101	0	0	101
4383254	Natural Disaster Flagler Off State Off Fed Emergency	101	0	0	101
4383255	Natural Disaster Flagler Interstate Emergency Sign	101	0	0	101
4383395	Natural Disaster Volusia Countywide - Hurricane	500	0	0	500
4383401	Natural Disaster Volusia County-Wide Emergency Sign	101	0	0	101
4383403	Natural Disaster Volusia Off State On Fed Emergency	101	0	0	101
4383404	Natural Disaster Volusia Off State Off Fed Emergency	101	0	0	101

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4383405	Natural Disaster Volusia Interstate Emergency Sign	101	0	0	101
4416821	Concrete Repairs at Various Locations	1,739,542	0	0	1,739,542
4416941	Asphalt Repairs	382,182	0	0	382,182
4424982	Kepler Complex Contracted Services Projects	106,500	0	0	106,500
4425032	Deland District Office Headquarters Contracted	160,000	0	0	160,000
<b>Total</b>		<b>19,477,745</b>	<b>12,972,374</b>	<b>13,137,143</b>	<b>45,587,262</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>					
2409925	SR 5 (US 1) Intersection Improvement - Canal St	530,086	0	38,130	568,216
2409927	SR 5 (US 1) Intersection Improvement at Reed Canal	0	37,213	0	37,213
2409928	SR 5 (US 1) Intersection Improvement - Big Tree Rd	0	37,213	0	37,213
4049211	Flagler County Airport Construct Terminal Building	0	52,000	518,000	570,000
4081781	SR 483 (Clyde Morris Blvd) from SR 400 (Beville Rd) to	3,623,000	0	0	3,623,000
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	12,391,288	2,305,000	2,091,110	16,787,398
4129948	Central Florida Commuter Rail System Operations &	0	0	29,368,376	29,368,376
4130192	Flagler Traffic Engineering Contracts	47,605	47,605	0	95,210
4130199	Volusia Traffic Engineering Contracts	629,857	629,857	0	1,259,714
4217051	SR 5A (Nova Rd) Lighting from SR 430 to Flomich	47,350	0	0	47,350
4295561	SR 44 Over St Johns River Bridge # 110063	0	669,271	0	669,271
4295731	SR A1A from S 28th Street to S 7th Street	3,642,000	0	0	3,642,000
4315442	Volusia-Deland Muni Terminal Ramp	141,840	0	0	141,840
4333071	Volusia-Block Grant Operating Assist for Fixed D Rt	299,490	296,333	293,612	889,435
4346041	Votran Co of Volusia Express Routes Serving SunRail	347,040	347,040	347,040	1,041,120
4355961	SR A1A (Atlantic Av) Mast Arm at Cardinal Drive	0	157,901	0	157,901
4363661	SR 44 Traffic Signals from Palmetto St to Live Oak St	498,074	316,364	44,355	858,793
4368551	SR 600 from Emmet St to N Charles St	1,251,525	0	0	1,251,525

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4369371	SR 40 (Granada Blvd) Bridge over Halifax River (IWW)	10,459	0	0	10,459
4370251	Flagler County Airport Terminal Building	2,400,000	800,000	0	3,200,000
4371211	US 1/Park Av from S of Park Av to N of Park Av	0	370,000	0	370,000
4371331	SR 15/600/US 17-92 Drainage Improvements	0	0	75,670	75,670
4375951	SR 5 (US1) Roundabout at Matanzas Woods Pkwy	2,420,520	0	0	2,420,520
4379421	East International Speedway Blvd. Beachside Corridor	0	0	400,000	400,000
4380171	SR A1A at Harvard Drive	0	40,107	0	40,107
4384161	Volusia - DeLand Construct Hangars	0	0	460,000	460,000
4384701	Volusia - New Smyrna Construct Hangars	0	0	510,000	510,000
4384711	Volusia - New Smyrna Construct Hangars	0	400,000	0	400,000
4384741	Volusia - New Smyrna Construct Hangars	0	500,000	0	500,000
4384751	Volusia - New Smyrna Land Acquisition	800,000	0	0	800,000
4391211	SR 472 from US17-92 to West of I-4	0	4,542,676	0	4,542,676
4391361	SR 5/US 1/Route 1 from Woodland Ave to Flagler	0	725,372	0	725,372
4398771	SR 15 (US 17) from Washington Ave to Palmetto Ave	50,000	0	0	50,000
4406781	Volusia - Ormond Bch Muni EA for Runway 8-26	536,000	0	0	536,000
4407161	I-4/SR 400 from W of SR 472 Interchange to E of SR	771,281	0	0	771,281
4407731	Flagler - Flagler Co Fuel Storage Area	0	840,000	0	840,000
4407821	Volusia - Ormond Bch Muni Heliport Improvements	0	200,000	0	200,000
4407831	Volusia - Ormond Bch Muni Taxiway	0	144,000	0	144,000
4411321	SR 442/Indian River Blvd from SR 9 (I-95) to SR 5	753,000	0	6,924,640	7,677,640
4411331	I-95/SR 9 from South of Dunn Avenue to Airport Road	200,000	0	0	200,000
4411341	SR 15A/N Spring Garden Ave from 500 Ft S of	588,000	0	2,108,073	2,696,073
4411381	SR 44/SR 44A/SR A1A from CR 4118 to SR 415	526,000	0	630,693	1,156,693
4411391	SR 430 from East Side of Halifax River to SR A1A	600,000	0	860,925	1,460,925

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4412101	SR 5 (US 1) at Old Dixie Highway Roundabout	4,194,550	0	0	4,194,550
4424281	Volusia County Pedestrian Lighting Bundle A	100,000	0	0	100,000
4424282	Volusia County Pedestrian Lighting Bundle B	50,000	0	0	50,000
4424284	Volusia County Pedestrian Lighting Bundle D	70,000	0	0	70,000
4424285	Volusia County Pedestrian Lighting Bundle E	200,000	0	0	200,000
4424671	SR 15/US 17-92 at Fort Florida Road Traffic Signal	0	654,100	0	654,100
4424901	Volusia-Deland Muni Security	0	240,000	0	240,000
4424921	Volusia-Daytona Bch Intl Emergency System	125,000	0	0	125,000
<b>Total</b>		<b>37,843,965</b>	<b>14,352,052</b>	<b>44,670,624</b>	<b>96,866,641</b>
<b>DER - Emergency Relief - State Funds</b>					
4406311	Movable Bridge Repairs - Hurricane Matthew	17,484	0	0	17,484
4423051	In-House Timesheet Charges - Hurricane Irma	15,000	0	0	15,000
<b>Total</b>		<b>32,484</b>	<b>0</b>	<b>0</b>	<b>32,484</b>
<b>DFTA - Federal Pass-Through \$ from FTA</b>					
4129948	Central Florida Commuter Rail System Operations &	19,629,250	9,814,625	0	29,443,875
<b>Total</b>		<b>19,629,250</b>	<b>9,814,625</b>	<b>0</b>	<b>29,443,875</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>					
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	3,891,477	0	0	3,891,477
4129948	Central Florida Commuter Rail System Operations &	9,600,000	7,000,000	2,290,029	18,890,029
4405578	SR A1A Dune Restoration	12,000,000	0	0	12,000,000
<b>Total</b>		<b>25,491,477</b>	<b>7,000,000</b>	<b>2,290,029</b>	<b>34,781,506</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>					
2408361	SR 40 from SR 15/US 17 to SR 11	14,595	0	0	14,595
2409925	SR 5 (US 1) Intersection Improvement - Canal St	336,400	0	0	336,400
2409929	SR 5 (US1) at LPGA Blvd	26,040	0	0	26,040

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
2427152	I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92	18,750	0	0	18,750
2427155	I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92	305,414	0	0	305,414
2433341	DeLand Kepler Road Complex - Maint & M/R Phase II	1,000	0	0	1,000
4068696	I-95 from 0.5 mile N of SR 44 S of I-4	9,661	0	0	9,661
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	12,290	0	0	12,290
4084642	SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of	662,704	0	0	662,704
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	299,968	140,883	0	440,851
4106761	SR 40 Lake County Line to SR 15/US 17	4,620	0	0	4,620
4129942	Central Florida Commuter Rail System	50,000	50,000	50,000	150,000
4154348	East Central FL Rail Trail - Seg. 4A - Guise Rd to	3,500	0	0	3,500
4180211	SR 600 (US 92) - Williamson Blvd Intersection	19,133	0	0	19,133
4190411	Beville Rd (SR 400) and Saxon Blvd (CR 4146) over I-4	45,795	0	0	45,795
4195951	SR 600 (US 92) Resurfacing	4,118	0	0	4,118
4201101	SR 415 over St Johns River Bridge	500	0	0	500
4220011	SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland	100,309	0	0	100,309
4220231	SR 15 (US 17) Resurfacing	151,170	0	0	151,170
4220302	SR 40 Resurfacing from Washington St to Granada	11,136	0	0	11,136
4233601	SR 11 from old Parkings Hwy to Flagler County Line	4,186	0	0	4,186
4238541	I-95 (SR 9) Over Cow Creek Bridge # 790061	25,603	0	0	25,603
4249041	SR 40 (Granada Blvd) from Tymber Creek Rd to E of	45,673	0	0	45,673
4271911	SR 5 (US 1) Traffic Signal at Seminole Woods Blvd	381	0	0	381
4272671	SR 44 Resurfacing from W of SR 415 to E of Jungle Rd	326,172	0	0	326,172
4275661	SR 5 (US 1) Bridge Repair # 790004 & 790087 Paint,	2,626	0	0	2,626
4276321	SR 421 (Dunlawton Av) @ Village Trail Right Turn Lane	1,787	0	0	1,787
4286881	SR 5/US 1 (Ridgewood) from S of Harbor Rd to Fleming	543	0	0	543

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4289471	SR 40 Widening	5,881	0	0	5,881
4295731	SR A1A from S 28th Street to S 7th Street	200,463	0	0	200,463
4299431	SR 15/600 (US 17/92) from Voorhis Av to Wisconsin Av	34,740	0	0	34,740
4302151	SR 40 Multi-Use Trail - Phase III	9,400	0	0	9,400
4302901	Volusia Park & Ride Lot	34,558	0	0	34,558
4303391	SR A1A at 3rd Avenue - Modify Approach	894	0	0	894
4306791	SR15/600 (US 17-92) Resurfacing	32,061	0	0	32,061
4306811	SR 430 (Seabreeze Blvd) Resurfacing	9,966	0	0	9,966
4306821	SR 441 (Peninsula Dr) Resurfacing	20,895	0	0	20,895
4310651	Volusia County Multiple Locations Bridge Deck Sealing	221,110	0	0	221,110
4311441	SR 40 CSX Crossing #621284-W	201	0	0	201
4311881	SR 600 (US 92) FEC Crossing #271962-K	787	0	0	787
4311891	SR 5 (N Nova Rd) FEC Crossing #271919-E	973	0	0	973
4323461	SR 20/100 Resurfacing	49,075	0	0	49,075
4324412	SR 472 Resurfacing	142,426	0	0	142,426
4324422	SR 600 (US 92) from Harney St to Lockhart St	5,000	0	0	5,000
4332621	SR A1A (Dunlawton Av) Bridge Over Halifax River	825	0	0	825
4335371	SR 5 (US 1) Bridge Over Hulett Branch - Repair	109	0	0	109
4344531	SR 421 (Dunlawton Av) Rail Crossing #271958-V	2,500	0	0	2,500
4344551	SR 40 from Interchange Blvd to I-95 Southbound	18,095	0	0	18,095
4348831	SR 600 (US 92) Traffic Signal Mast Arms	9,333	0	0	9,333
4348851	SR 5 (US 1) at Venture Rd	1,336	0	0	1,336
4352471	SR 44/SR A1A/SR 430 Over ICW Bridges	10,545	0	0	10,545
4352821	SR 9 (I-95) Over Tomoka River Bridges #790077 &	4,529	0	0	4,529
4354041	SR 15/600 (US 17/92) Traffic Signal System Upgrade	76,072	0	0	76,072

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4356751	SR 44 Traffic Signal at Airport Rd	11,905	0	0	11,905
4363661	SR 44 Traffic Signals from Palmetto St to Live Oak St	34,098	46,112	0	80,210
4368551	SR 600 from Emmet St to N Charles St	10,558	0	0	10,558
4369371	SR 40 (Granada Blvd) Bridge over Halifax River (IWW)	2,068	0	0	2,068
4371211	US 1/Park Av from S of Park Av to N of Park Av	0	2,000	0	2,000
4371331	SR 15/600/US 17-92 Drainage Improvements	0	0	82,139	82,139
4371621	SR 5A Nova Rd Canal	2,787	0	0	2,787
4374471	SR 44 Bridge Repairs 2 Locations (#790149 &	2,338	0	0	2,338
4374481	SR 46 over St Johns River Bridge #790030	19,480	0	0	19,480
4375951	SR 5 (US1) Roundabout at Matanzas Woods Pkwy	10,280	0	0	10,280
4378171	SR 5 (US 1) Bridge #790017 and SR 40 Bridge	9,279	0	0	9,279
4379421	East International Speedway Blvd. Beachside Corridor	10,000	0	0	10,000
4380031	I-95 from Volusia County Line to North of Palm Coast	976,600	0	0	976,600
4380032	I-95 from North of Palm Coast Parkway to Pellicer	560,260	0	0	560,260
4391211	SR 472 from US17-92 to West of I-4	0	5,275	0	5,275
4391361	SR 5/US 1/Route 1 from Woodland Ave to Flagler	0	5,275	0	5,275
4391441	SR 472 at Minnesota Ave	0	5,275	0	5,275
4393921	SR 44/Grand Avenue Roundabout	7,367	0	0	7,367
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	0	14,872	35,000	49,872
4398651	St Johns River to Sea Loop US 1 from SR 44/Lytle Av to	5,000	0	0	5,000
4398661	S Beach Street from Wilder Blvd to Shady Place	1,000	0	0	1,000
4398681	S Beach St from Bellevue Av to Marina Point Drive	1,000	0	0	1,000
4398691	S Beach St from Marina Point Dr to Orange Av (SJR2C)	1,000	0	0	1,000
4398701	St Johns River to Sea Loop Ballough Bridge	1,000	0	0	1,000
4398711	N Beach St from 350 Feet South of 2nd St to 2nd St	1,000	0	0	1,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4398731	SR A1A Trail (SJR2C) in Flagler Beach	15,000	0	0	15,000
4398751	St Johns River to Sea Loop from Grand Av/Baxter St to	1,000	0	0	1,000
4398761	SR 15 (US 17) from SR 40 to Putnam County Line	0	0	5,000	5,000
4398771	SR 15 (US 17) from Washington Ave to Palmetto Ave	5,481	0	0	5,481
4407161	I-4/SR 400 from W of SR 472 Interchange to E of SR	87,540	0	0	87,540
4409661	I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042	4,056	0	0	4,056
4409681	SB 40 WB over Tomoka River Bridge 790027	5,140	0	0	5,140
4411301	Movable Bridge Repairs - Hurricane Matthew	22,464	0	0	22,464
4411321	SR 442/Indian River Blvd from SR 9 (I-95) to SR 5	10,000	0	10,810	20,810
4411341	SR 15A/N Spring Garden Ave from 500 Ft S of	10,000	0	10,810	20,810
4411381	SR 44/SR 44A/SR A1A from CR 4118 to SR 415	10,000	0	10,810	20,810
4411391	SR 430 from East Side of Halifax River to SR A1A	10,000	0	10,810	20,810
4412101	SR 5 (US 1) at Old Dixie Highway Roundabout	20,560	0	0	20,560
4424671	SR 15/US 17-92 at Fort Florida Road Traffic Signal	0	31,650	0	31,650
4425551	SR 44 over Indian River Bridge #790152	2,056	0	0	2,056
<b>Total</b>		<b>5,246,165</b>	<b>301,342</b>	<b>215,379</b>	<b>5,762,886</b>
<b>DIOH - STATE 100% - OVERHEAD</b>					
4363601	SR 40 Black Bear Scenic Trail	0	38,110	0	38,110
4379421	East International Speedway Blvd. Beachside Corridor	68,146	0	13,040	81,186
4380031	I-95 from Volusia County Line to North of Palm Coast	1,139,218	0	0	1,139,218
<b>Total</b>		<b>1,207,364</b>	<b>38,110</b>	<b>13,040</b>	<b>1,258,514</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>					
4331662	SunRail Feeder Bus Service - Phases I & II	348,500	357,213	327,000	1,032,713
4420631	Volusia - Daytona Bch Int'l Taxiway "Echo" Runup	600,000	0	0	600,000
<b>Total</b>		<b>948,500</b>	<b>357,213</b>	<b>327,000</b>	<b>1,632,713</b>



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>DITS - STATEWIDE ITS - STATE 100%.</b>					
4363252	Event Management Extension Phase 2	500,000	0	0	500,000
4402701	SR40 Signal Design Build Operate & Maintain	120,000	1,400,000	80,000	1,600,000
<b>Total</b>		<b>620,000</b>	<b>1,400,000</b>	<b>80,000</b>	<b>2,100,000</b>
<b>DPTO - STATE - PTO</b>					
4129942	Central Florida Commuter Rail System	1,542,688	3,839,336	3,938,787	9,320,811
4129948	Central Florida Commuter Rail System Operations &	4,036,760	1,709,163	5,292,718	11,038,641
4302851	Volusia - Votran Increase Headways Routes 3 & 4	780,492	795,522	810,667	2,386,681
4314031	River to Sea TPO Planning Studies - Section 5303	19,627	20,341	21,073	61,041
4315391	Volusia - Daytona Bch Taxiway Rehabilitation	500,000	500,000	500,000	1,500,000
4333071	Volusia-Block Grant Operating Assist for Fixed D Rt	1,793,172	1,869,766	1,963,254	5,626,192
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	112,000	0	112,000
4370251	Flagler County Airport Terminal Building	5,000	0	0	5,000
4370341	Volusia - DeLand Muni Rehabilitate Taxiway "B"	0	0	71,112	71,112
4370381	DeLand Municipal Airport Construct Hangar	54,461	0	0	54,461
4377412	Volusia-DeLand Muni Sport Aviation Village	850,000	0	0	850,000
4384061	Volusia - Daytona Bch Int'l Replace Centrifugal Chillers	25,000	250,000	250,000	525,000
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	100,000	0	100,000
4384111	Volusia - Daytona Bch Int'l Innovative Financing	150,000	150,000	150,000	450,000
4384161	Volusia - DeLand Construct Hangars	0	500,000	0	500,000
4384751	Volusia - New Smyrna Land Acquisition	345,870	0	0	345,870
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	0	14,000	14,000
4408031	Flagler County Public Transportation Program 25 Block	244,608	254,626	267,357	766,591
4424641	Volusia-City Od New Smyrna Service Development	175,000	0	0	175,000
4424911	Volusia-Ormond Beach Muni Business Park	0	0	141,750	141,750

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4425661	Central FI Commuter Rail System Capital for State of	12,556,863	3,000,000	0	15,556,863
<b>Total</b>		<b>23,079,541</b>	<b>13,100,754</b>	<b>13,420,718</b>	<b>49,601,013</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>					
4129942	Central Florida Commuter Rail System	2,500,000	0	0	2,500,000
4129948	Central Florida Commuter Rail System Operations &	14,218,733	20,880,973	0	35,099,706
4368551	SR 600 from Emmet St to N Charles St	92,414	0	0	92,414
4370541	SR 15/600 (US17-92) from E Plymouth Av to Mercers	250,000	0	0	250,000
4371331	SR 15/600/US 17-92 Drainage Improvements	0	0	568,568	568,568
4373461	SR 44A/E New York Av from SR 44/CR 4139 to E of	491,540	0	0	491,540
4379421	East International Speedway Blvd. Beachside Corridor	850,000	0	0	850,000
4380031	I-95 from Volusia County Line to North of Palm Coast	345,328	0	0	345,328
4380032	I-95 from North of Palm Coast Parkway to Pellicer	114,776	0	0	114,776
4391361	SR 5/US 1/Route 1 from Woodland Ave to Flagler	0	7,106,367	0	7,106,367
4391441	SR 472 at Minnesota Ave	0	284,004	0	284,004
4396891	SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to	0	0	100,000	100,000
4405575	SR A1A Construction Segment 1 from S 28th St to S	119,994	0	0	119,994
4405576	SR A1A Construction Segment 2 from S 22nd St to S	857,240	0	0	857,240
4411321	SR 442/Indian River Blvd from SR 9 (I-95) to SR 5	0	0	159,404	159,404
4411381	SR 44/SR 44A/SR A1A from CR 4118 to SR 415	0	0	6,036,678	6,036,678
4416021	SR 40/Granada Blvd. from West of SR 9(I-95) to	900,000	0	0	900,000
4424991	State Road 44 from Airport Road to East 3rd Avenue	0	793,528	0	793,528
4425661	Central FI Commuter Rail System Capital for State of	4,641,223	0	0	4,641,223
<b>Total</b>		<b>25,381,248</b>	<b>29,064,872</b>	<b>6,864,650</b>	<b>61,310,770</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>					
4314031	River to Sea TPO Planning Studies - Section 5303	157,016	161,727	167,594	486,337

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4333111	Volusia - Section 5311 Rural Transportation	359,661	377,643	396,526	1,133,830
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	66,450	78,110	82,015	226,575
<b>Total</b>		<b>583,127</b>	<b>617,480</b>	<b>646,135</b>	<b>1,846,742</b>
<b>EM19 - GAA EARMARKS FY 2019</b>					
4358922	South Williamson Blvd from Strickland Range Rd to N of	2,000,000	0	0	2,000,000
4433371	DeLand Northwest Industrial Business Park Access	1,000,000	0	0	1,000,000
<b>Total</b>		<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>					
4049211	Flagler County Airport Construct Terminal Building	0	585,000	5,827,500	6,412,500
4315391	Volusia - Daytona Bch Taxiway Rehabilitation	9,000,000	9,000,000	9,000,000	27,000,000
4315442	Volusia-DeLand Muni Terminal Ramp	1,595,700	0	0	1,595,700
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	1,260,000	0	1,260,000
4370341	Volusia - DeLand Muni Rehabilitate Taxiway "B"	0	0	800,000	800,000
4384111	Volusia - Daytona Bch Int'l Innovative Financing	2,700,000	2,700,000	2,700,000	8,100,000
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	0	157,500	157,500
4406781	Volusia - Ormond Bch Muni EA for Runway 8-26	6,030,000	0	0	6,030,000
4407831	Volusia - Ormond Bch Muni Taxiway	0	1,620,000	0	1,620,000
<b>Total</b>		<b>19,325,700</b>	<b>15,165,000</b>	<b>18,485,000</b>	<b>52,975,700</b>
<b>FCO - Primary/Fixed Capital Outlay</b>					
4424981	Kepler Complex FCO Projects	36,800	0	0	36,800
4425031	DeLand District Office Headquarters FCO Project	30,941	0	0	30,941
<b>Total</b>		<b>67,741</b>	<b>0</b>	<b>0</b>	<b>67,741</b>
<b>FEMA - Federal Emergency Management Agency</b>					
4422072	Pre-Event CEI (Debris Monitoring) - Hurricane Irma	200	0	0	200
4422079	Pre-Event CEI (Debris Monitoring) - Hurricane Irma	200	0	0	200

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4422472	Pre-Event CEI (Debris Monitoring) - Hurricane Irma	200	0	0	200
4422479	Pre-Event CEI (Debris Monitoring) - Hurricane Irma	200	0	0	200
4423051	In-House Timesheet Charges - Hurricane Irma	5,000	0	0	5,000
<b>Total</b>		<b>5,800</b>	<b>0</b>	<b>0</b>	<b>5,800</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>					
4315331	Volusia - Section 5307 Capital for Fixed Route	16,000,000	8,000,000	8,240,000	32,240,000
4333071	Volusia-Block Grant Operating Assist for Fixed D Rt	900,000	900,000	900,000	2,700,000
4357131	County of Volusia DBA Votran	1,018,548	573,474	0	1,592,022
<b>Total</b>		<b>17,918,548</b>	<b>9,473,474</b>	<b>9,140,000</b>	<b>36,532,022</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>					
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	1,357,898	1,343,584	1,331,249	4,032,731
<b>Total</b>		<b>1,357,898</b>	<b>1,343,584</b>	<b>1,331,249</b>	<b>4,032,731</b>
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>					
4348691	New Smyrna FEC Rail Siding Extension	1,416,796	0	0	1,416,796
4348701	Holly Hill FEC Rail Siding Extension	1,402,258	0	0	1,402,258
<b>Total</b>		<b>2,819,054</b>	<b>0</b>	<b>0</b>	<b>2,819,054</b>
<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>					
4372011	Old Kings Rd Box Culverts	0	0	1,050,000	1,050,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,050,000</b>	<b>1,050,000</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>					
4398813	Volusia County Pedestrian Lighting Bundle C	92,924	0	0	92,924
4398814	Volusia County Pedestrian Lighting Bundle D	282,752	0	0	282,752
4398815	Volusia County Pedestrian Lighting Bundle E	228,262	0	0	228,262
4413741	SR 400 from SR 44 Interchange to SR 400 MM 121	100,088	0	0	100,088
4413962	CR 4164 Osteen-Maytown Rd from E Of Gobblers	0	0	2,090,206	2,090,206

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4424281	Volusia County Pedestrian Lighting Bundle A	500,000	0	0	500,000
4424282	Volusia County Pedestrian Lighting Bundle B	350,000	0	0	350,000
4424283	Volusia County Pedestrian Lighting Bundle C	180,000	0	0	180,000
4424284	Volusia County Pedestrian Lighting Bundle D	330,000	0	0	330,000
4424285	Volusia County Pedestrian Lighting Bundle E	200,000	0	0	200,000
<b>Total</b>		<b>2,264,026</b>	<b>0</b>	<b>2,090,206</b>	<b>4,354,232</b>
<b>LF - LOCAL FUNDS</b>					
4049211	Flagler County Airport Construct Terminal Building	0	13,000	129,500	142,500
4234461	Central Florida Commuter Rail System Phase II North	8,976,153	0	0	8,976,153
4249041	SR 40 (Granada Blvd) from Tymber Creek Rd to E of	12,635	0	0	12,635
4302172	Alabama Multiuse Trail from Minnesota Av to US 92 Int'l	0	147,000	0	147,000
4314031	River to Sea TPO Planning Studies - Section 5303	19,627	20,341	21,073	61,041
4315331	Volusia - Section 5307 Capital for Fixed Route	4,000,000	2,000,000	2,060,000	8,060,000
4315391	Volusia - Daytona Bch Taxiway Rehabilitation	500,000	500,000	500,000	1,500,000
4315442	Volusia-Deland Muni Terminal Ramp	35,460	0	0	35,460
4333071	Volusia-Block Grant Operating Assist for Fixed D Rt	12,538,609	12,538,987	12,538,987	37,616,583
4333111	Volusia - Section 5311 Rural Transportation	359,661	377,643	396,526	1,133,830
4348691	New Smyrna FEC Rail Siding Extension	1,416,796	0	0	1,416,796
4348701	Holly Hill FEC Rail Siding Extension	1,402,258	0	0	1,402,258
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	339,475	335,896	332,813	1,008,184
4353941	Flagler County Public Transit FTA Sec. 5311 Operating	66,450	78,110	82,015	226,575
4355391	North Spruce Creek Road Sidewalk	35,030	0	0	35,030
4357131	County of Volusia DBA Votran	254,637	143,369	0	398,006
4364731	Lehigh Trailhead	10,000	0	0	10,000
4370231	Volusia - DeLand Muni Rehabilitate Runway 5-23	0	28,000	0	28,000

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4370251	Flagler County Airport Terminal Building	675,000	200,000	0	875,000
4370331	Volusia-Ormond Beach Business Park Development	334,610	0	0	334,610
4370341	Volusia - DeLand Muni Rehabilitate Taxiway "B"	0	0	17,778	17,778
4370381	DeLand Municipal Airport Construct Hangar	13,615	0	0	13,615
4377412	Volusia-DeLand Muni Sport Aviation Village	850,000	0	0	850,000
4379351	Barracuda Blvd from Quay Assisi to the Middle Way	143,000	0	0	143,000
4379421	East International Speedway Blvd. Beachside Corridor	750,000	0	0	750,000
4384061	Volusia - Daytona Bch Int'l Replace Centrifugal Chillers	25,000	250,000	250,000	525,000
4384101	Volusia - Daytona Bch Int'l Emergency Response	0	100,000	0	100,000
4384111	Volusia - Daytona Bch Int'l Innovative Financing	150,000	150,000	150,000	450,000
4384161	Volusia - DeLand Construct Hangars	0	125,000	115,000	240,000
4384701	Volusia - New Smyrna Construct Hangars	0	0	170,000	170,000
4384711	Volusia - New Smyrna Construct Hangars	0	100,000	0	100,000
4384741	Volusia - New Smyrna Construct Hangars	0	125,000	0	125,000
4384751	Volusia - New Smyrna Land Acquisition	286,467	0	0	286,467
4384901	Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"	0	0	3,500	3,500
4389801	Old New York Av from Shell Rd to SR 44 (Pave	0	0	1,187,541	1,187,541
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	692,665	0	0	692,665
4390371	SR 400 (Beville Rd) from Williamson Blvd to Clyde	0	0	111,000	111,000
4406781	Volusia - Ormond Bch Muni EA for Runway 8-26	134,000	0	0	134,000
4407731	Flagler - Flagler Co Fuel Storage Area	0	210,000	0	210,000
4407821	Volusia - Ormond Bch Muni Heliport Improvements	0	50,000	0	50,000
4407831	Volusia - Ormond Bch Muni Taxiway	0	36,000	0	36,000
4408031	Flagler County Public Transportation Program 25 Block	244,608	254,626	267,357	766,591
4408481	Deltona Lakes/Spirit Elementary Sidewalks	1,355	0	0	1,355

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4408501	Flomich St Sidewalk from Nova Rd to Decatur St	8,133	0	0	8,133
4408521	Tomoka Elementary Connector Sidewalk	1,620	0	0	1,620
4408531	Williamson Blvd/Hand Ave Pedestrian Improvements	2,640	0	0	2,640
4409061	Navy Canal Trail from Museum Blvd West to Clyde	71,097	0	0	71,097
4409201	Tivoli Dr at Providence & at Saxon Blvd Intersection	395,560	0	0	395,560
4409411	Tomoka State Park Trail from Inglesa Ave to Sanchez	8,600	0	0	8,600
4420631	Volusia - Daytona Bch Int'l Taxiway "Echo" Runup	600,000	0	0	600,000
4424641	Volusia-City Od New Smyrna Service Development	175,000	0	0	175,000
4424671	SR 15/US 17-92 at Fort Florida Road Traffic Signal	0	21,100	0	21,100
4424901	Volusia-Deland Muni Security	0	60,000	0	60,000
4424911	Volusia-Ormond Beach Muni Business Park	0	0	141,750	141,750
4424921	Volusia-Daytona Bch Intl Emergency System	125,000	0	0	125,000
4425101	East Volusia Traffic Management Center Relocation	105,000	0	70,000	175,000
4425511	Coast to Coast Trail Wayfinding Signs	25,000	0	0	25,000
<b>Total</b>		<b>35,784,761</b>	<b>17,864,072</b>	<b>18,544,840</b>	<b>72,193,673</b>
<b>LFB - Local Fund</b>					
4129948	Central Florida Commuter Rail System Operations &	225,000	0	0	225,000
<b>Total</b>		<b>225,000</b>	<b>0</b>	<b>0</b>	<b>225,000</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>					
4287791	SR 44 Corridor Improvements from W of SR 415 to E of	70,108	0	0	70,108
4391951	US 17/92 at SunRail Station (Fort Florida Rd) Coast to	225,000	0	0	225,000
<b>Total</b>		<b>295,108</b>	<b>0</b>	<b>0</b>	<b>295,108</b>
<b>LOGT - Local Option Gas Tax</b>					
IFZ3-1	Howland Blvd Widening	7,900,000	1,000,000	0	8,900,000
<b>Total</b>		<b>7,900,000</b>	<b>1,000,000</b>	<b>0</b>	<b>8,900,000</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b>					
2427152	I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92	122	0	0	122
<b>Total</b>		<b>122</b>	<b>0</b>	<b>0</b>	<b>122</b>
<b>NSTP - NEW STARTS TRANSIT PROGRAM</b>					
4234461	Central Florida Commuter Rail System Phase II North	5,297,969	0	0	5,297,969
<b>Total</b>		<b>5,297,969</b>	<b>0</b>	<b>0</b>	<b>5,297,969</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>					
4393332	River to Sea TPO Urban Area FY 2018/19 - 2019/20	726,193	742,409	0	1,468,602
4393333	River to Sea TPO Urban Area FY 2020/21 - 2021/22	0	0	742,409	742,409
<b>Total</b>		<b>726,193</b>	<b>742,409</b>	<b>742,409</b>	<b>2,211,011</b>
<b>RED - REDISTR. OF FA (SEC 1102F)</b>					
2421721	CR 4050 Orange Ave BR#794003 Veterans Memorial	2,925	0	0	2,925
<b>Total</b>		<b>2,925</b>	<b>0</b>	<b>0</b>	<b>2,925</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>					
4423661	Highbanks Road Railroad Crossing XG# 621323K	538,650	0	0	538,650
<b>Total</b>		<b>538,650</b>	<b>0</b>	<b>0</b>	<b>538,650</b>
<b>SA - STP, ANY AREA</b>					
2421721	CR 4050 Orange Ave BR#794003 Veterans Memorial	814	0	0	814
4154349	East Central Regional Rail Trail - Gobbler's Lodge Rd to	10,000	0	0	10,000
4363601	SR 40 Black Bear Scenic Trail	0	1,100,000	0	1,100,000
4410771	Pleasant St, Lakeview St, Ohio St, Michigan St.	0	0	5,000	5,000
<b>Total</b>		<b>10,814</b>	<b>1,100,000</b>	<b>5,000</b>	<b>1,115,814</b>
<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>					
4389891	Briarwood Drive Paving of Dirt Road	0	330,000	0	330,000
<b>Total</b>		<b>0</b>	<b>330,000</b>	<b>0</b>	<b>330,000</b>



### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>SCRA - SMALL COUNTY RESURFACING</b>					
4372011	Old Kings Rd Box Culverts	135,000	0	0	135,000
<b>Total</b>		<b>135,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>
<b>SE - STP, ENHANCEMENT</b>					
4154349	East Central Regional Rail Trail - Gobbler's Lodge Rd to	1,309	0	0	1,309
<b>Total</b>		<b>1,309</b>	<b>0</b>	<b>0</b>	<b>1,309</b>
<b>SL - STP, AREAS &lt;= 200K</b>					
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	0	0	473,498	473,498
<b>Total</b>		<b>0</b>	<b>0</b>	<b>473,498</b>	<b>473,498</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>					
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	0	0	2,345,124	2,345,124
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,345,124</b>	<b>2,345,124</b>
<b>SR2T - SAFE ROUTES - TRANSFER</b>					
4410771	Pleasant St, Lakeview St, Ohio St, Michigan St.	0	0	87,500	87,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>87,500</b>	<b>87,500</b>
<b>SROM - SunRail Revenues for O&amp;M</b>					
4129948	Central Florida Commuter Rail System Operations &	7,603,546	8,253,754	8,916,050	24,773,350
<b>Total</b>		<b>7,603,546</b>	<b>8,253,754</b>	<b>8,916,050</b>	<b>24,773,350</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>					
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	0	0	32,430,000	32,430,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>32,430,000</b>	<b>32,430,000</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>					
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	0	333,431	468,622	802,053
4204331	River to Sea TPO Traffic Ops Set-aside Reserve	0	209,360	0	209,360
4254411	Votran - SU Set-Aside / Section 5307	1,341,591	0	0	1,341,591

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4302172	Alabama Multiuse Trail from Minnesota Av to US 92 Int'l	0	770,477	0	770,477
4352491	Volusia Votran Section 5307 Buses and Equipment (SU	1,357,898	1,343,584	1,331,249	4,032,731
4355391	North Spruce Creek Road Sidewalk	369,565	0	0	369,565
4355951	Doyle Road Paved Shoulders from Lush Ln to Courtland	5,000	0	0	5,000
4355961	SR A1A (Atlantic Av) Mast Arm at Cardinal Drive	0	539,720	0	539,720
4380171	SR A1A at Harvard Drive	0	640,374	0	640,374
4389801	Old New York Av from Shell Rd to SR 44 (Pave	0	0	1,774,998	1,774,998
4389811	Turnbull Bay Rd from Pioneer Trail to Sunset Drive	1,710,530	0	0	1,710,530
4390371	SR 400 (Beville Rd) from Williamson Blvd to Clyde	0	0	853,030	853,030
4393332	River to Sea TPO Urban Area FY 2018/19 - 2019/20	317,471	200,000	0	517,471
4393333	River to Sea TPO Urban Area FY 2020/21 - 2021/22	0	0	200,000	200,000
4408481	Deltona Lakes/Spirit Elementary Sidewalks	14,546	0	0	14,546
4408501	Flomich St Sidewalk from Nova Rd to Decatur St	84,329	0	0	84,329
4409201	Tivoli Dr at Providence & at Saxon Blvd Intersection	1,135,315	0	0	1,135,315
4409411	Tomoka State Park Trail from Inglesa Ave to Sanchez	78,400	0	0	78,400
4424671	SR 15/US 17-92 at Fort Florida Road Traffic Signal	10,270	0	0	10,270
4424991	State Road 44 from Airport Road to East 3rd Avenue	5,000	201,992	0	206,992
4425101	East Volusia Traffic Management Center Relocation	5,000	0	705,000	710,000
4425221	State Road 421 from Summer Trees Road to SR 5/A1A	5,000	1,076,100	0	1,081,100
4425511	Coast to Coast Trail Wayfinding Signs	29,439	0	0	29,439
<b>Total</b>		<b>6,469,354</b>	<b>5,315,038</b>	<b>5,332,899</b>	<b>17,117,291</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>					
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	0	0	231,943	231,943
<b>Total</b>		<b>0</b>	<b>0</b>	<b>231,943</b>	<b>231,943</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>					

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	252,058	0	0	252,058
<b>Total</b>		<b>252,058</b>	<b>0</b>	<b>0</b>	<b>252,058</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>					
4084642	SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of	150,270	0	0	150,270
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	100,000	0	0	100,000
4386351	Graham Swamp Multi-Use Trail & Pedestrian Bridge,	1,252,942	0	3,343,179	4,596,121
<b>Total</b>		<b>1,503,212</b>	<b>0</b>	<b>3,343,179</b>	<b>4,846,391</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>					
4046181	River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside	0	2,796	430,874	433,670
4302172	Alabama Multiuse Trail from Minnesota Av to US 92 Int'l	0	426,635	0	426,635
4364731	Lehigh Trailhead	91,000	0	0	91,000
4409061	Navy Canal Trail from Museum Blvd West to Clyde	227,973	0	0	227,973
4425511	Coast to Coast Trail Wayfinding Signs	110,561	0	0	110,561
<b>Total</b>		<b>429,534</b>	<b>429,431</b>	<b>430,874</b>	<b>1,289,839</b>
<b>TLWR - 2015 SB2514A-TRAIL NETWORK (100% STATE)</b>					
4390393	US 17/92 from Benson Jct Rd to W Highbanks Rd W of	2,225,000	0	0	2,225,000
4398621	US 1 from Kennedy Parkway to Dale Ave (SJR2C)	0	0	2,349,000	2,349,000
4398641	St Johns River to Sea Loop Myrtle Av from 10th St to	0	375,000	0	375,000
4398651	St Johns River to Sea Loop US 1 from SR 44/Lytle Av to	3,500,000	0	0	3,500,000
4398701	St Johns River to Sea Loop Ballough Bridge	100,000	0	0	100,000
4398731	SR A1A Trail (SJR2C) in Flagler Beach	0	0	2,500,000	2,500,000
4398741	St Johns River to Sea Loop from Lake Beresford Park to	0	2,143,988	0	2,143,988
4398751	St Johns River to Sea Loop from Grand Av/Baxter St to	400,000	4,500,000	0	4,900,000
4398761	SR 15 (US 17) from SR 40 to Putnam County Line	0	0	2,835,000	2,835,000
<b>Total</b>		<b>6,225,000</b>	<b>7,018,988</b>	<b>7,684,000</b>	<b>20,927,988</b>

### 3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>					
4129948	Central Florida Commuter Rail System Operations &	7,603,546	8,253,754	0	15,857,300
4420651	Central FI Commuter Rail Sys Positive Train Control	3,500,000	3,500,000	3,500,000	10,500,000
<b>Total</b>		<b>11,103,546</b>	<b>11,753,754</b>	<b>3,500,000</b>	<b>26,357,300</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>Federal</b>	416,365	1,100,000	0	0	0	<b>1,516,365</b>
<b>State</b>	20,702,272	6,538,110	3,500,000	3,500,000	3,250,000	<b>37,490,382</b>
<b>Total</b>	<b>21,118,637</b>	<b>7,638,110</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,250,000</b>	<b>39,006,747</b>

## 5-Year Summary of Funding Source

### Districtwide

<b>Funding Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>Federal</b>	19,629,250	9,814,625	0	0	0	<b>29,443,875</b>
<b>Local</b>	225,000	0	0	0	0	<b>225,000</b>
<b>State</b>	54,040,273	56,891,980	56,775,960	7,231,122	7,336,424	<b>182,275,759</b>
<b>Total</b>	<b>73,894,523</b>	<b>66,706,605</b>	<b>56,775,960</b>	<b>7,231,122</b>	<b>7,336,424</b>	<b>211,944,634</b>

## 5-Year Summary of Funding Source

### Flagler

<b>Funding Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>Federal</b>	77,716,140	663,110	12,303,259	86,116	90,422	<b>90,859,047</b>
<b>Local</b>	996,058	755,736	478,872	798,091	1,885,183	<b>4,913,940</b>
<b>State</b>	30,060,185	7,922,321	4,861,016	2,433,702	2,225,123	<b>47,502,347</b>
<b>Total</b>	<b>108,772,383</b>	<b>9,341,167</b>	<b>17,643,147</b>	<b>3,317,909</b>	<b>4,200,728</b>	<b>143,275,334</b>

## 5-Year Summary of Funding Source

### Lake

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	0	4,747,284	0	0	0	4,747,284
State	0	669,271	0	0	0	669,271
Total	0	5,416,555	0	0	0	5,416,555



## 5-Year Summary of Funding Source

### Volusia

<b>Funding Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>Federal</b>	60,071,897	49,934,436	73,269,692	27,402,096	24,985,224	<b>235,663,345</b>
<b>Local</b>	44,933,811	18,108,336	18,065,968	17,736,453	7,063,888	<b>105,908,456</b>
<b>State</b>	70,740,349	39,071,531	69,461,657	13,183,291	44,571,709	<b>237,028,537</b>
<b>State 100%</b>	3,000,000	0	0	0	0	<b>3,000,000</b>
<b>Total</b>	<b>178,746,057</b>	<b>107,114,303</b>	<b>160,797,317</b>	<b>58,321,840</b>	<b>76,620,821</b>	<b>581,600,338</b>

## 5-Year Summary of Funding Source

### Volusia and Seminole

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
State	500	0	0	0	0	500
Total	500	0	0	0	0	500

## **Section II - Roadway Capacity Projects**

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DRAFT

2408361

SR 40 from SR 15/US 17 to SR 11

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SR 15 (US 17)

**To:** SR 11

**Lead Agency:** Florida Department of Transportation

**Length:** 6.376 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	14,595	0	0	0	0	14,595
ENV	ACTA	2,035,463	0	0	0	0	2,035,463
ENV	ACCM	254,432	0	0	0	0	254,432
ROW	DI	0	0	0	0	3,979,937	3,979,937
ROW	DIH	0	0	0	0	245,975	245,975
<b>Total</b>		<b>2,304,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,225,912</b>	<b>6,530,402</b>

**Prior Cost < 2018/19:** 5,926,795

**Future Cost > 2022/23:** 0

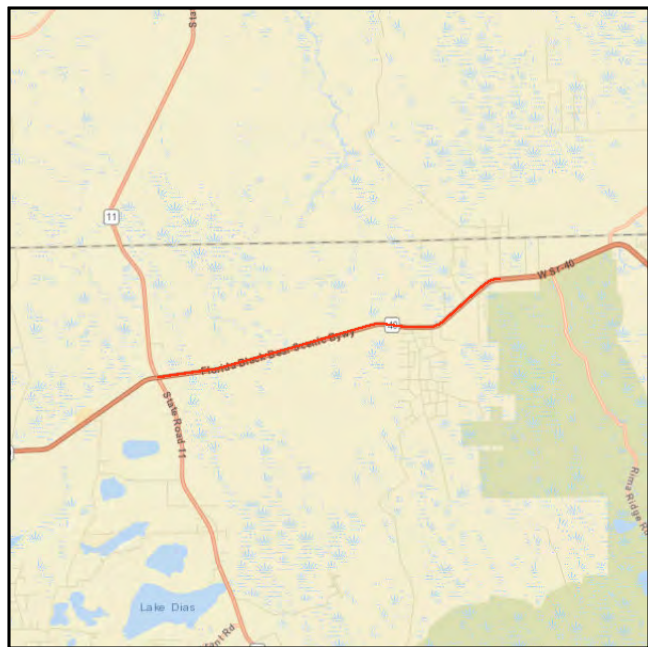
**Total Project Cost:** 12,457,197

**Project Description:** Widen SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering was programmed in FY 2013/14; the environmental study was programmed in FY 2016/17. Project length is 6.657 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

2408371

SR 40 from W of SR 11 to W of Cone Road

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** West of SR 11

**To:** West of Cone Rd

**Lead Agency:** Florida Department of Transportation

**Length:** 6.953 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DI	0	0	0	0	2,462,792	2,462,792
ROW	DIH	0	0	0	0	258,273	258,273
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,721,065</b>	<b>2,721,065</b>

**Prior Cost < 2018/19:** 6,685,110

**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,406,175

**Project Description:** Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

2427152

I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92

Non-SIS



**Work Summary:**

ADD LANES &  
RECONSTRUCT

**From:**

0.5 mile north of SR 44

**To:**

1.6 miles north of US 92

**Lead Agency:**

Florida Department of  
Transportation

**Length:**

13.856 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACSA	261,383	0	0	0	0	261,383
PE	DIH	13,291	0	0	0	0	13,291
CEI	ACNP	313,710	0	0	0	0	313,710
ROW	DIH	5,459	0	0	0	0	5,459
CEI	NHPP	122	0	0	0	0	122
<b>Total</b>		<b>593,965</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>593,965</b>

**Prior Cost < 2018/19:** 235,578,544

**Future Cost > 2022/23:** 0

**Total Project Cost:** 236,172,509

**Project Description:** Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The environmental, design and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4068694

**I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44**

**SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** Volusia/Brevard County line  
**To:** 0.5 mile north of SR 44  
**Lead Agency:** Florida Department of Transportation  
**Length:** 16.899 mi

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	556,000	0	0	0	0	556,000
<b>Total</b>		<b>556,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>556,000</b>

**Prior Cost < 2018/19:** 12,796,568

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,352,568

**Project Description:** Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. The environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)



4068696

I-95 from 0.5 mile N of SR 44 S of I-4

SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** 0.5 mile N of SR 44

**To:** S of I-4

**Lead Agency:** Florida Department of Transportation

**Length:** 10.39 Miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	9,661	0	0	0	0	9,661
<b>Total</b>		<b>9,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,661</b>

**Prior Cost < 2018/19:** 13,919,181

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,928,842

**Project Description:** This project assessed adding one lane in each direction in the median (grassy area in the middle) of I-95 from north of S.R. 44 to the south of the I-4 interchange. Also included was the replacement of the I-95 bridges over Spruce Creek and over SR 421. This project has been combined and is now part of 242715-2-52-01, I-95 Widening and Systems Interchange. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)



4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Reed Ellis Road

**To:** 0.3 miles north of Acorn Lake Rd

**Lead Agency:** Florida Department of Transportation

**Length:** 5.040 mi

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	12,290	0	0	0	0	12,290
<b>Total</b>		<b>12,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,290</b>

**Prior Cost < 2018/19:** 36,261,134

**Future Cost > 2022/23:** 0

**Total Project Cost:** 36,273,424

**Project Description:** Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. Project Length: 5.04 miles. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)

4081781

**SR 483 (Clyde Morris Blvd) from SR 400 (Beville Rd) to SR 600 US 92 Non-SIS**



**Work Summary:** ADD LANES & REHABILITATE PVMNT  
**From:** SR 400 (Beville Rd)  
**To:** SR 600 (US 92, Int'l Speedway Blvd)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 3.028

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DDR	3,623,000	0	0	0	5,150,000	8,773,000
ROW	DIH	0	0	0	0	150,000	150,000
<b>Total</b>		<b>3,623,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,300,000</b>	<b>8,923,000</b>

**Prior Cost < 2018/19:** 4,297,838

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,220,838

**Project Description:** Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. A portion of the funding needed for right-of-way acquisition is programmed in FY 2018/19 and FY 2022/23. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)

4084642

SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of SR 472

SIS



**Work Summary:**

ADD LANES &  
RECONSTRUCT

**From:**

east of SR 15/600 (US 17/92)

**To:**

1/2 mile east of SR 472

**Lead Agency:**

Florida Department of  
Transportation

**Length:**

10.00 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	TALT	150,270	0	0	0	0	150,270
PE	DIH	662,704	0	0	0	0	662,704
<b>Total</b>		<b>812,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812,974</b>

**Prior Cost < 2018/19:** 9,216,263

**Future Cost > 2022/23:** 0

**Total Project Cost:** 10,029,237

**Project Description:** I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering was funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$8,021,857 (year of expenditure). Approximately \$7,871,587 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 9.83 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg. 67.)

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

SIS



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** DeLeon Springs Boulevard  
**To:** SR 40  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.848 mi

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	12,084	0	0	0	0	12,084
PE	DDR	350,000	0	0	0	0	350,000
ROW	DDR	12,041,288	2,305,000	1,705,990	316,897	0	16,369,175
ENV	TALT	100,000	0	0	0	0	100,000
ROW	DIH	287,884	140,883	0	0	0	428,767
CEI	DDR	0	0	108,100	0	0	108,100
CST	STED	0	0	32,430,000	0	0	32,430,000
CST	DDR	0	0	277,020	0	0	277,020
CEI	ACNP	0	0	3,134,900	0	0	3,134,900
CST	ACNP	0	0	18,654,716	0	0	18,654,716
INC	ACNP	0	0	0	0	1,000,000	1,000,000
<b>Total</b>		<b>12,791,256</b>	<b>2,445,883</b>	<b>56,310,726</b>	<b>316,897</b>	<b>1,000,000</b>	<b>72,864,762</b>

Prior Cost < 2018/19: 11,076,706

Future Cost > 2022/23: 0

Total Project Cost: 83,941,468

**Project Description:** Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. The total project cost is estimated to be approximately \$83,987,940. Approximately \$11,555,434 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)



4106761

SR 40 Lake County Line to SR 15/US 17

SIS



**Work Summary:** PD&E/EMO STUDY  
**From:** Lake County Line  
**To:** SR 15/US 17  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.436 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PD&E	DIH	4,620	0	0	0	0	4,620
<b>Total</b>		<b>4,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,620</b>

**Prior Cost < 2018/19:** 616,832

**Future Cost > 2022/23:** 0

**Total Project Cost:** 621,452

**Project Description:** PD&E to determine economic, social and environmental impacts. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4226271

SR 600 (US 92) from I-4 East Bound Ramp to Tomoka Farms Rd

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** I-4 Eastbound Ramp to SR 600 (US 92)

**To:** CR 415 (Tomoka Farms Rd)

**Lead Agency:** Florida Department of Transportation

**Length:** 2.197 mi

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	0	0	40,000	40,000	80,000
ROW	DDR	0	0	0	850,000	4,150,000	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>890,000</b>	<b>4,190,000</b>	<b>5,080,000</b>

**Prior Cost < 2018/19:** 5,155,076

**Future Cost > 2022/23:** 0

**Total Project Cost:** 10,235,076

**Project Description:** Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. A portion of the funding needed for right-of-way acquisition is programmed in FY 2021/22 through FY 2022/23. Project length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)

4289471

# SR 40 Widening

SIS



**Work Summary:** PD&E/EMO STUDY  
**From:** Breakaway Trails  
**To:** Williamson Blvd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.460 miles

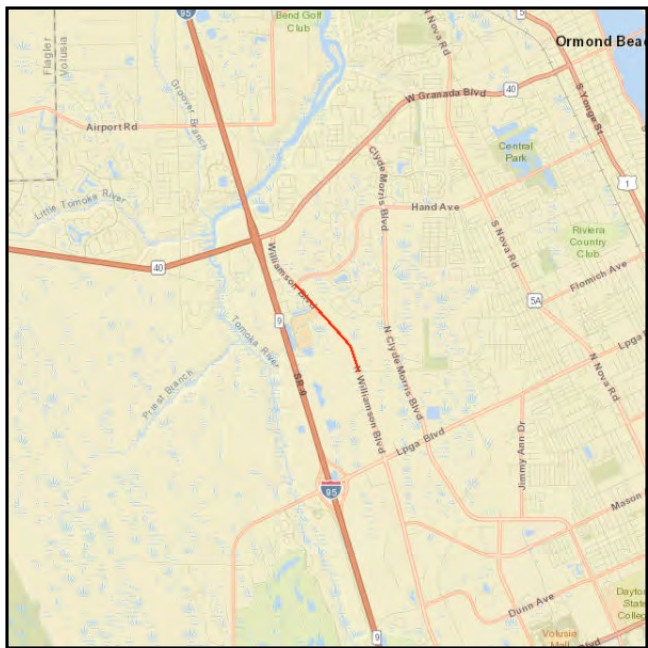
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PD&E	DIH	5,881	0	0	0	0	5,881
PE	DI	0	0	0	0	2,800,000	2,800,000
<b>Total</b>		<b>5,881</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>2,805,881</b>

**Prior Cost < 2018/19:** 581,572  
**Future Cost > 2022/23:** 8,137,500  
**Total Project Cost:** 11,524,953

**Project Description:** PD&E/EMO Study for the six-lane of SR 40 from Breakaway Trail to Williamson Boulevard. Funding for design and construction has not yet been identified. Funding for right-of-way acquisition is programmed for future. Project length: 2.460 miles. (Reference 2040 Long Range Transportation Plan, table 20 on pg 47 and pg 48.)

4358922

**South Williamson Blvd from Strickland Range Rd to N of Hand Ave Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** Strickland Range Rd  
**To:** North of Hand Ave

**Lead Agency:** Florida Department of Transportation  
**Length:** 1.116

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	EM19	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,000,000

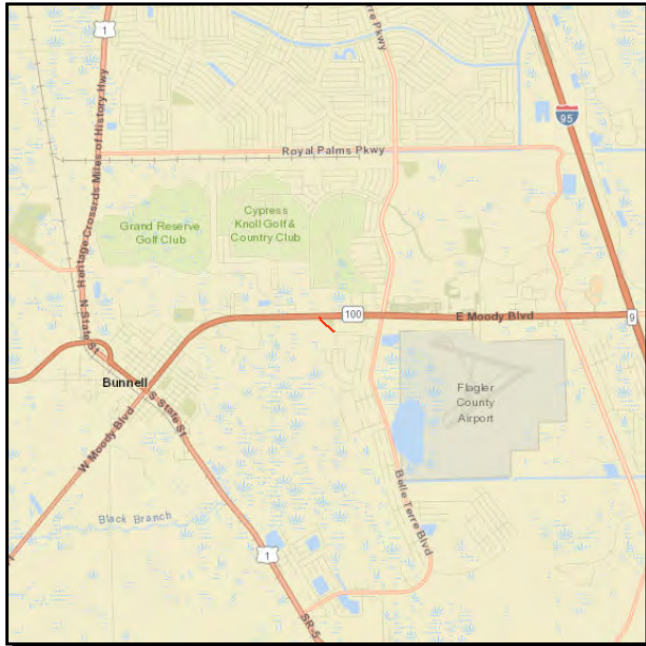
**Project Description:** Widen South Williamson Blvd from 2 lanes to 4 lanes from Strickland Range Road to N of Hand Ave. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)



4389891

**Briarwood Drive Paving of Dirt Road**

**Non-SIS**



**Work Summary:** ROAD RECONSTRUCTION - 2

**From:**

**To:**

**Lead Agency:** Flagler County

**Length:** 0.001 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SCOP	0	330,000	0	0	0	330,000
<b>Total</b>		<b>0</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,000</b>

**Prior Cost < 2018/19:** 46,129

**Future Cost > 2022/23:** 0

**Total Project Cost:** 376,129

**Project Description:** Rebuild existing roadway. (Reference 2040 Long Range Transportation Plan, table 29 on pg 68.)

4433371

DeLand Northwest Industrial Business Park Access Road

Non-SIS



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** Industrial Drive  
**To:** SR 11  
**Lead Agency:** Florida Department of Transportation  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	EM19	850,000	0	0	0	0	850,000
PE	EM19	150,000	0	0	0	0	150,000
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,000,000

**Project Description:** DeLand Northwest Industrial Business Park Access Road. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)

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**Section III - Major Bridge Projects**

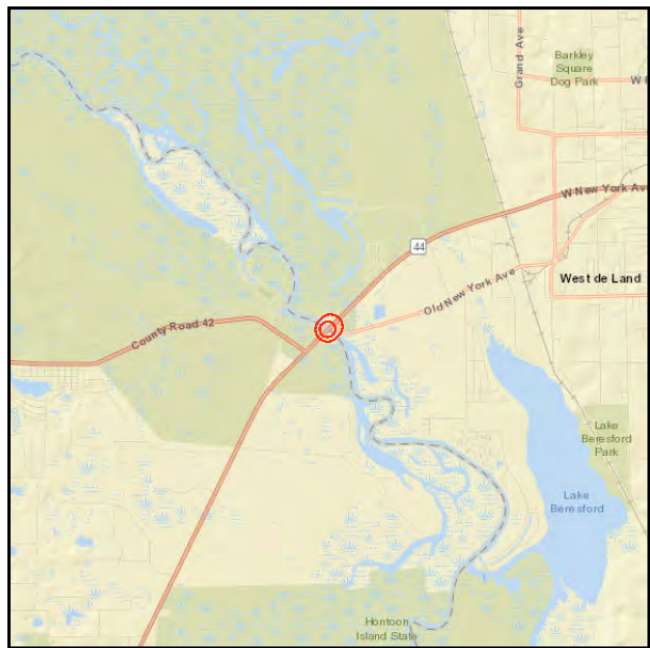
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4295561

SR 44 Over St Johns River Bridge # 110063

Non-SIS



**Work Summary:** REPLACE MOVABLE SPAN BRIDGE

**From:**

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACBR	0	2,022,021	0	0	0	2,022,021
CEI	DDR	0	669,271	0	0	0	669,271
CST	ACBR	0	2,725,263	0	0	0	2,725,263
<b>Total</b>		<b>0</b>	<b>5,416,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,416,555</b>

**Prior Cost < 2018/19:** 4,038,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,454,555

**Project Description:** Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project is in Lake County which is not in the planning area.

**Section IV - Traffic Operations, ITS & Safety Projects**

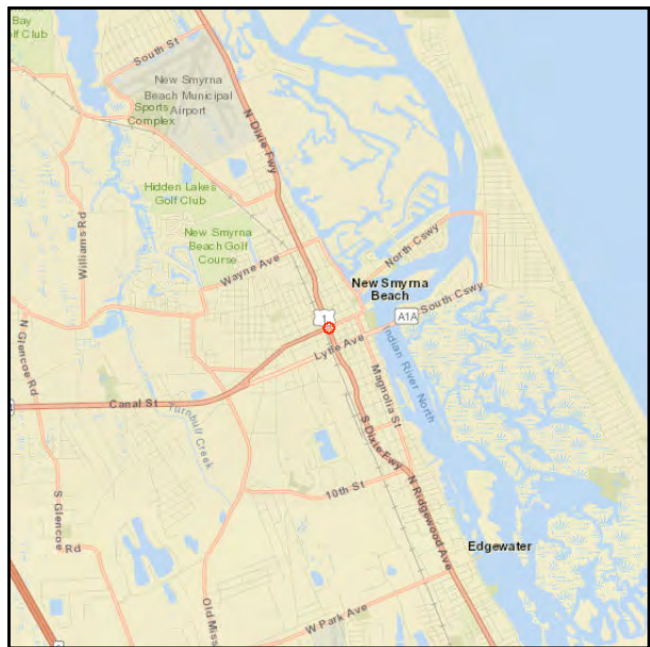
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2409925

SR 5 (US 1) Intersection Improvement - Canal St

Non-SIS



**Work Summary:** INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Canal St

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.577 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	115	0	0	0	0	115
CEI	DIH	330,567	0	0	0	0	330,567
ROW	DIH	5,718	0	0	0	0	5,718
CST	DDR	530,086	0	38,130	0	0	568,216
CST	ACSA	4,059,411	0	0	0	0	4,059,411
<b>Total</b>		<b>4,925,897</b>	<b>0</b>	<b>38,130</b>	<b>0</b>	<b>0</b>	<b>4,964,027</b>

**Prior Cost < 2018/19:** 2,589,416

**Future Cost > 2022/23:** 0

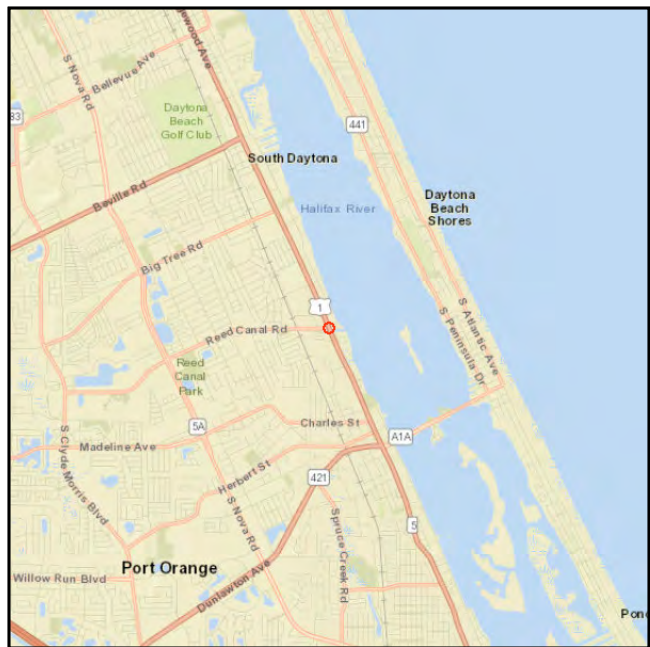
**Total Project Cost:** 7,553,443

**Project Description:** Intersection improvement - one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.577 miles. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

2409927

SR 5 (US 1) Intersection Improvement at Reed Canal Road

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** at Reed Canal Rd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.179 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DDR	0	37,213	0	0	0	37,213
<b>Total</b>		<b>0</b>	<b>37,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,213</b>

**Prior Cost < 2018/19:** 2,239,956

**Future Cost > 2022/23:** 0

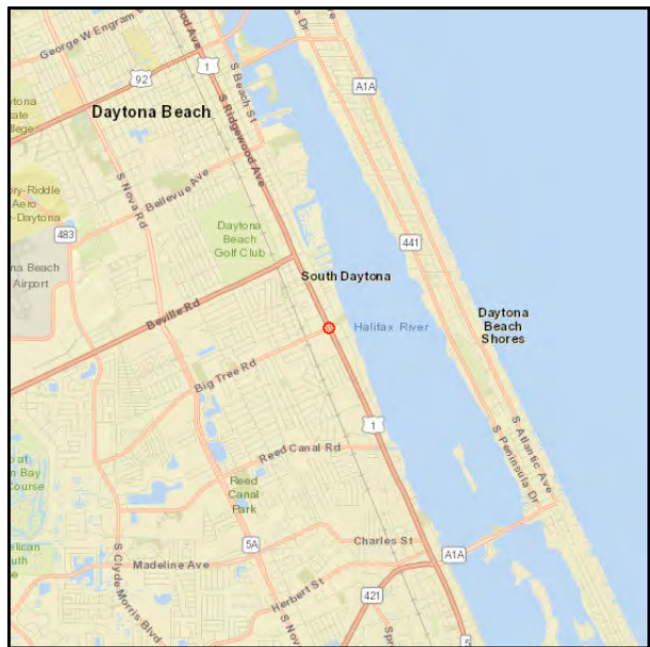
**Total Project Cost:** 2,277,169

**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction was funded in FY 2017/18. Project length: 0.179 miles. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

2409928

SR 5 (US 1) Intersection Improvement - Big Tree Rd

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** at SR 5 (US 1) & Big Tree Rd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.200 mi

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DDR	0	37,213	0	0	0	37,213
<b>Total</b>		<b>0</b>	<b>37,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,213</b>

**Prior Cost < 2018/19:** 1,242,563

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,279,776

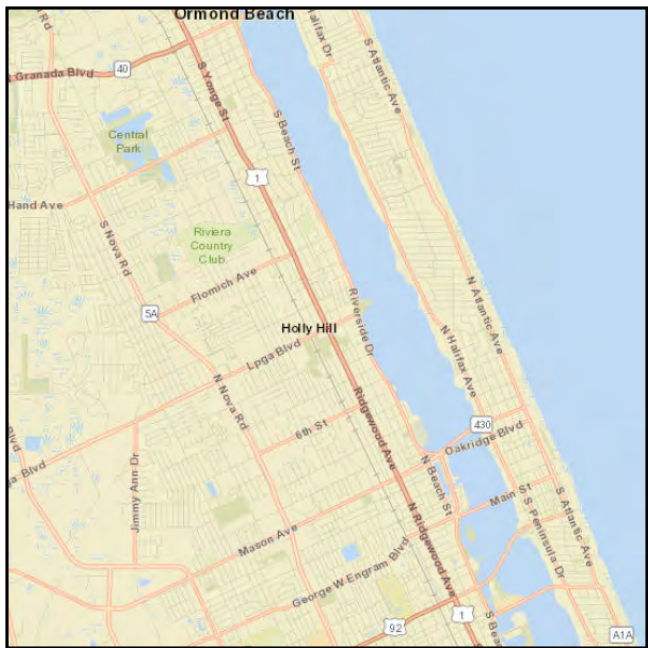
**Project Description:** Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition was funded in FY 2013/14. Construction was funded in FY 2017/18. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



2409929

SR 5 (US1) at LPGA Blvd

Non-SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** SR 5 (US1) at LPGA Blvd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.022 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	26,040	0	0	0	0	26,040
<b>Total</b>		<b>26,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,040</b>

**Prior Cost < 2018/19:** 761,326

**Future Cost > 2022/23:** 0

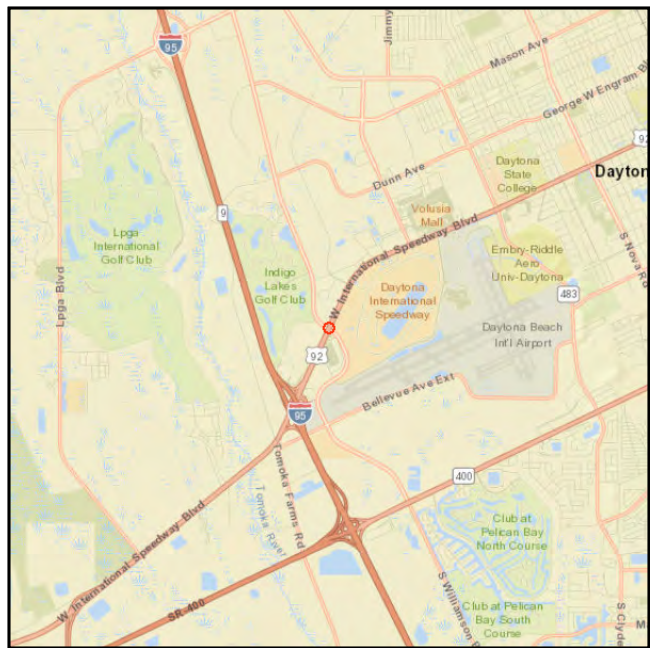
**Total Project Cost:** 787,366

**Project Description:** Intersection improvement from SR 5 (US1) at LPGA Blvd. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4180211

SR 600 (US 92) - Williamson Blvd Intersection Improvement

SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Williamson Blvd  
**To:** SR 5 (US 1)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.50 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	19,133	0	0	0	0	19,133
<b>Total</b>		<b>19,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,133</b>

**Prior Cost < 2018/19:** 170,264

**Future Cost > 2022/23:** 0

**Total Project Cost:** 189,397

**Project Description:** Intersection improvements at SR 600 (US 92) and Williamson Boulevard. These improvements will be undertaken as part of FM 4348711 (SR 600 Pedestrian Safety Project). Construction funds previously programmed on FM 4180211 have been moved to FM 4348711. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4204331

River to Sea TPO Traffic Ops Set-aside Reserve

Non-SIS



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** throughout R2CTPO planning area  
**To:**

**Lead Agency:** River to Sea TPO

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	209,360	0	0	2,033,160	2,242,520
<b>Total</b>		<b>0</b>	<b>209,360</b>	<b>0</b>	<b>0</b>	<b>2,033,160</b>	<b>2,242,520</b>

**Prior Cost < 2018/19:** 277,117

**Future Cost > 2022/23:** 0

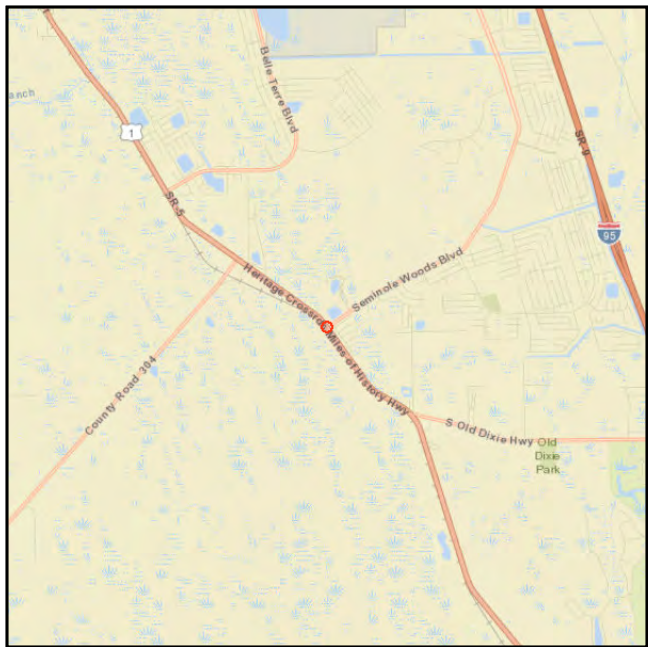
**Total Project Cost:** 2,519,637

**Project Description:** Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4271911

SR 5 (US 1) Traffic Signal at Seminole Woods Blvd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Seminole Woods Blvd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	381	0	0	0	0	381
<b>Total</b>		<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>

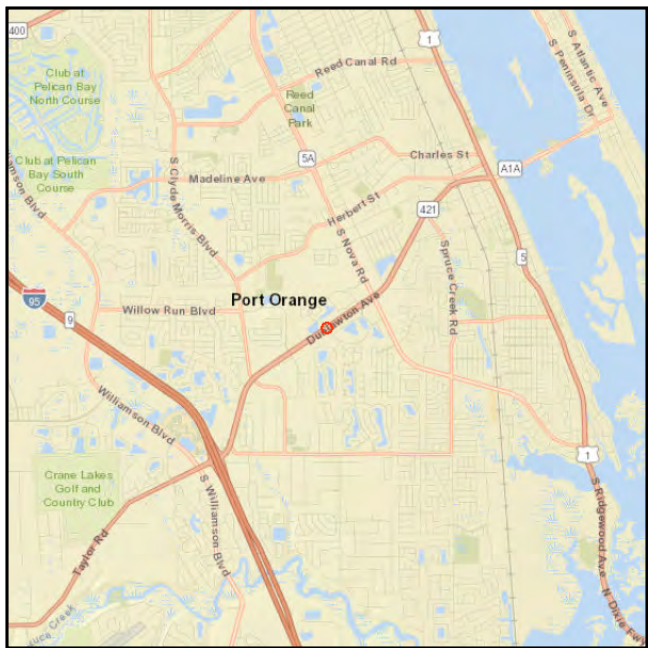
**Prior Cost < 2018/19:** 340,232

**Future Cost > 2022/23:** 0

**Total Project Cost:** 340,613

**Project Description:** Install traffic signal with mast arms, extend southbound left turn lane. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

## Non-SIS



**From:** at Village Trail

**To:**

**Length:** 0.001 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	1,787	0	0	0	0	1,787
<b>Total</b>		<b>1,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,787</b>

<b>Project Description:</b>	Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)
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4287791

**SR 44 Corridor Improvements from W of SR 415 to E of Mission Rd Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** West of SR 415

**To:** East of Mission Rd

**Lead Agency:** Florida Department of Transportation

**Length:** 7.83 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LFP	70,108	0	0	0	0	70,108
<b>Total</b>		<b>70,108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,108</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

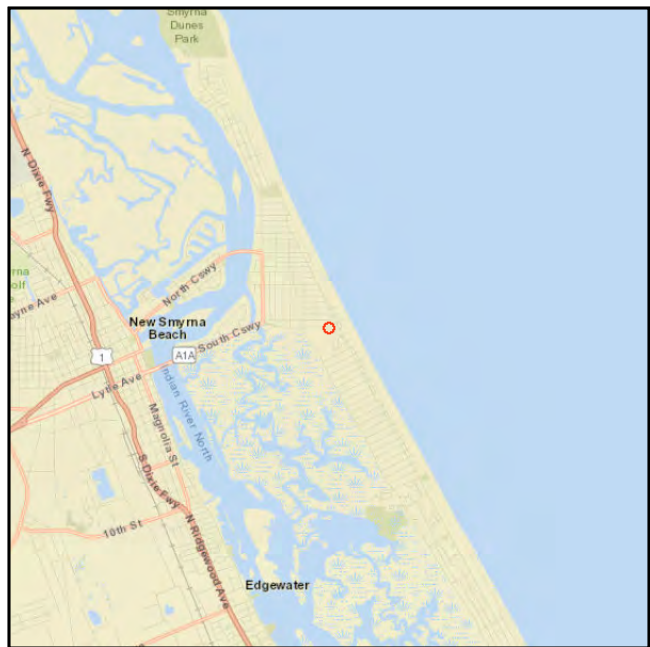
**Total Project Cost:** 70,108

**Project Description:** Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization, and turn lanes. Project length: 7.83 miles.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4303391

SR A1A at 3rd Avenue - Modify Approach

Non-SIS



**Work Summary:** INTERSECTION (MAJOR) **From:** SR A1A at 3rd Avenue (New Smyrna Beach)

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.001 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	894	0	0	0	0	894
<b>Total</b>		<b>894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>894</b>

**Prior Cost < 2018/19:** 106

**Future Cost > 2022/23:** 0

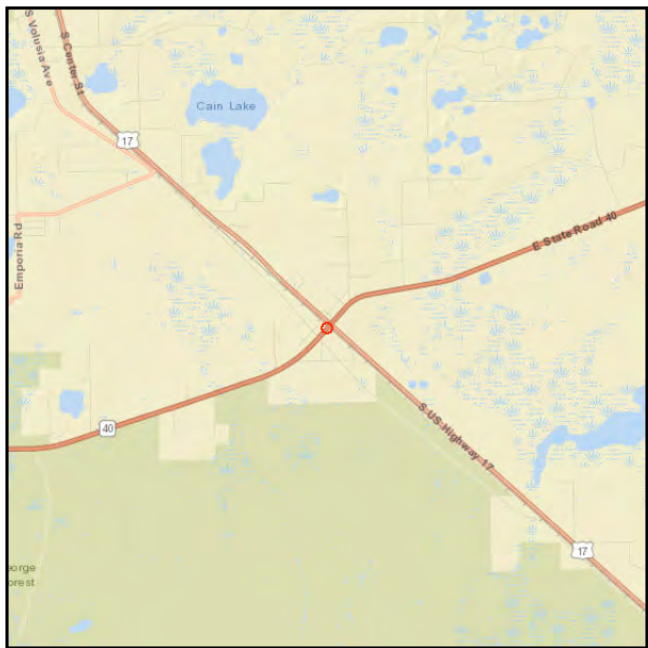
**Total Project Cost:** 1,000

**Project Description:** This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach. The project was completed in 2013. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4311441

SR 40 CSX Crossing #621284-W

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at CSX Crossing #621284-W

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.02 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	201	0	0	0	0	201
<b>Total</b>		<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201</b>

**Prior Cost < 2018/19:** 270,084

**Future Cost > 2022/23:** 0

**Total Project Cost:** 270,285

**Project Description:** Repair/Rehabilitate CSX crossing #621284-W surface. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4311881

SR 600 (US 92) FEC Crossing #271962-K

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC Crossing #271962- k

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.002 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	787	0	0	0	0	787
<b>Total</b>		<b>787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>787</b>

**Prior Cost < 2018/19:** 66,280

**Future Cost > 2022/23:** 0

**Total Project Cost:** 67,067

**Project Description:** Repair/Rehabilitate International Speedway FEC Crossing #271962- k surface. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4311891

SR 5 (N Nova Rd) FEC Crossing #271919-E

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC Crossing #271919-E

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.002 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	973	0	0	0	0	973
<b>Total</b>		<b>973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>973</b>

**Prior Cost < 2018/19:** 60,691

**Future Cost > 2022/23:** 0

**Total Project Cost:** 61,664

**Project Description:** Repair/Rehabilitate FEC Crossing #271919-E surface. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4344531

SR 421 (Dunlawton Av) Rail Crossing #271958-V Rehabilitation

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at FEC rail crossing #271958-V

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.002 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	2,500	0	0	0	0	2,500
<b>Total</b>		<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

**Prior Cost < 2018/19:** 85,004

**Future Cost > 2022/23:** 0

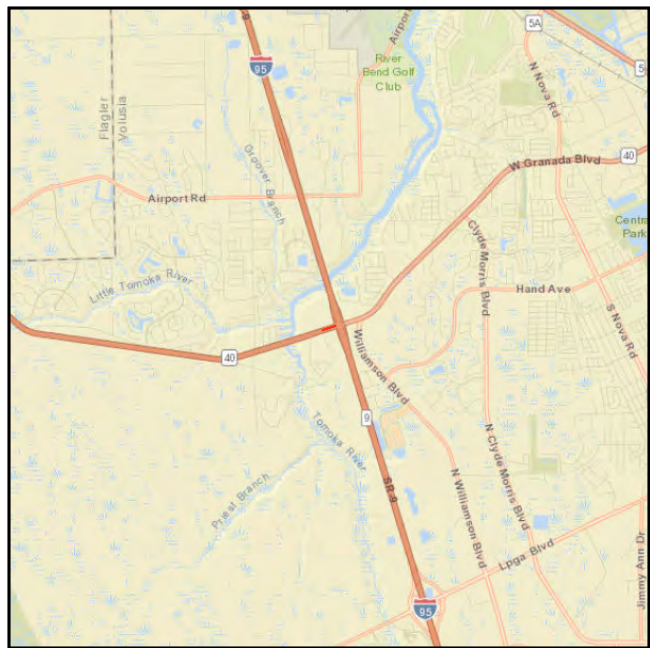
**Total Project Cost:** 87,504

**Project Description:** Railroad crossing safety improvements at SR 421 (Dunlawton Avenue) and the FEC Railroad (crossing # 271958-V). See related project FM# 4349541. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4344551

SR 40 from Interchange Blvd to I-95 Southbound Ramps

SIS



**Work Summary:** ADD TURN LANE(S)  
**From:** Interchange Blvd  
**To:** Southbound I-95 Ramps  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.137 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	3,938	0	0	0	0	3,938
CEI	DIH	14,157	0	0	0	0	14,157
<b>Total</b>		<b>18,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,095</b>

**Prior Cost < 2018/19:** 882,276

**Future Cost > 2022/23:** 0

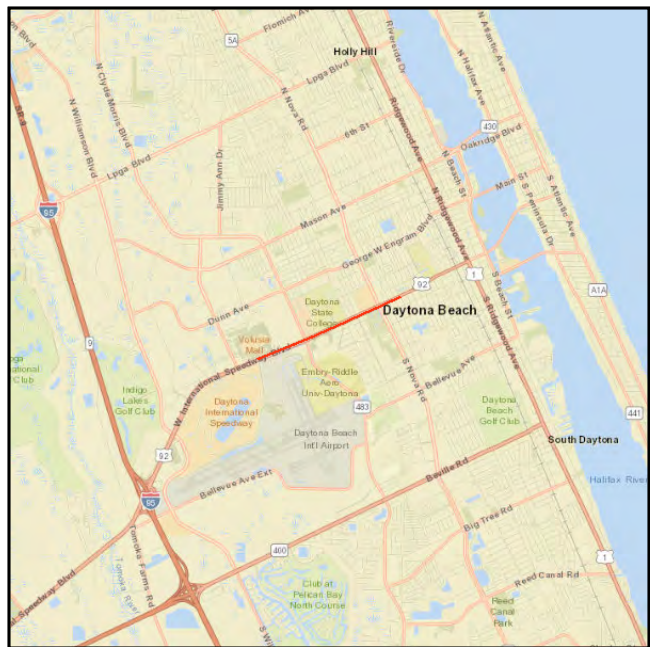
**Total Project Cost:** 900,371

**Project Description:** Extend the turn lane from Interchange Boulevard to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4348831

SR 600 (US 92) Traffic Signal Mast Arms

SIS



**Work Summary:** TRAFFIC SIGNALS **From:** Midway Av

**To:** Adams St

**Lead Agency:** Florida Department of Transportation

**Length:** 1.800 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	9,333	0	0	0	0	9,333
<b>Total</b>		<b>9,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,333</b>

**Prior Cost < 2018/19:** 661,919

**Future Cost > 2022/23:** 0

**Total Project Cost:** 671,252

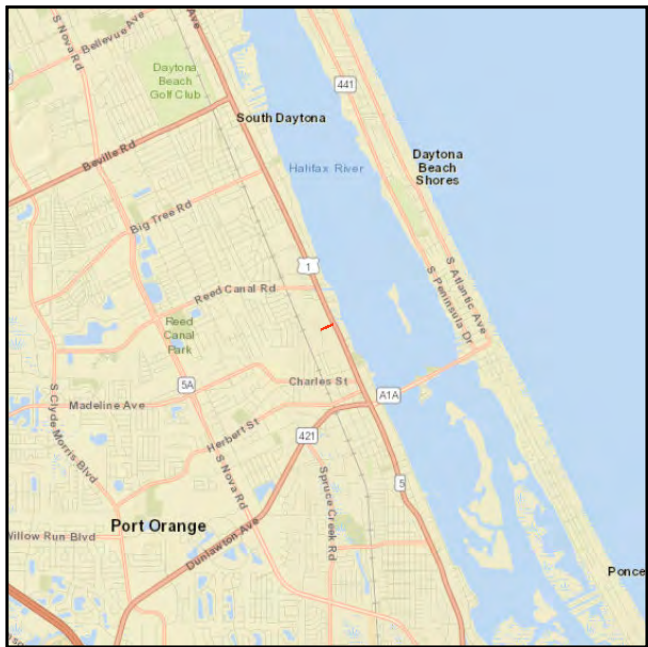
**Project Description:** Upgrade existing traffic signals with mast arms. The City of Daytona Beach to contribute local funds to cover the upgrade to painted mast arms. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4348851

SR 5 (US 1) at Venture Rd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** at Venture Rd  
**To:**  
**Lead Agency:** City of South Daytona  
**Length:** 0.001 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	1,336	0	0	0	0	1,336
<b>Total</b>		<b>1,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,336</b>

**Prior Cost < 2018/19:** 166,663

**Future Cost > 2022/23:** 0

**Total Project Cost:** 167,999

**Project Description:** JPA with the City of South Daytona for maintenance of the traffic signal at SR 5 (US 1) and Venture Road. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4354041

SR 15/600 (US 17/92) Traffic Signal System Upgrade

SIS



**Work Summary:** TRAFFIC SIGNALS

**From:** Firehouse Rd

**To:** Beresford Ave

**Lead Agency:** Florida Department of Transportation

**Length:** 2.520 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	76,072	0	0	0	0	76,072
<b>Total</b>		<b>76,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,072</b>

**Prior Cost < 2018/19:** 415,256

**Future Cost > 2022/23:** 0

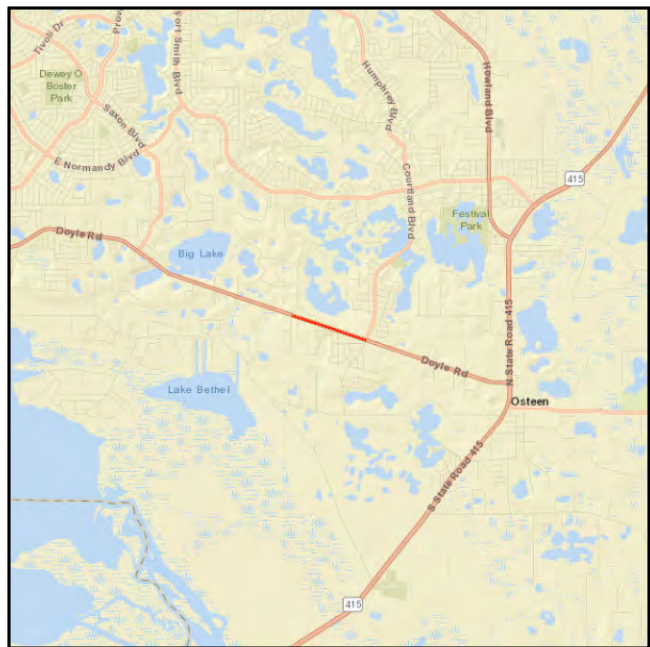
**Total Project Cost:** 491,328

**Project Description:** Traffic signal system upgrade from Firehouse Road to Beresford Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4355951

Doyle Road Paved Shoulders from Lush Ln to Courtland Blvd

Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** Lush Lane  
**To:** Courtland Boulevard  
**Lead Agency:** Volusia County  
**Length:** 0.800 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	SU	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Prior Cost < 2018/19:** 1,237,402

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,242,402

**Project Description:** LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4355961

SR A1A (Atlantic Av) Mast Arm at Cardinal Drive

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Cardinal Drive

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** 0.001 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	SU	0	72,123	0	0	0	72,123
CST	SU	0	467,597	0	0	0	467,597
CST	DDR	0	157,901	0	0	0	157,901
<b>Total</b>		<b>0</b>	<b>697,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>697,621</b>

**Prior Cost < 2018/19:** 301,942

**Future Cost > 2022/23:** 0

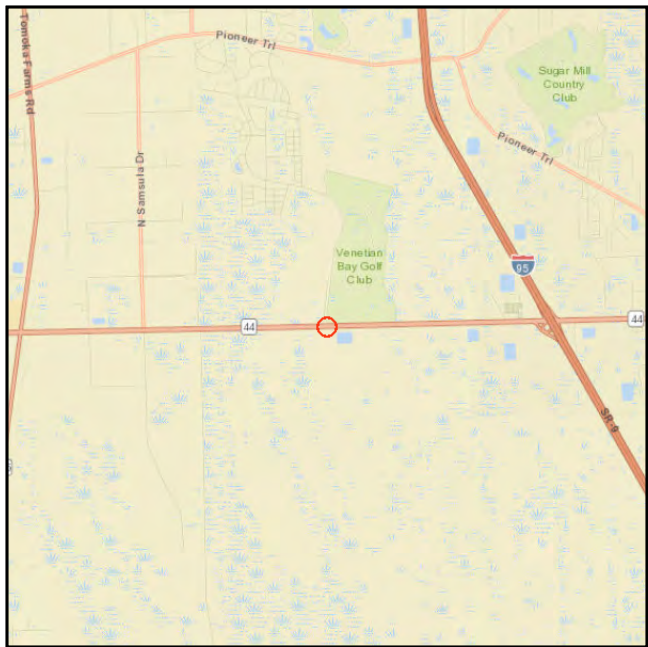
**Total Project Cost:** 999,563

**Project Description:** Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4356751

SR 44 Traffic Signal at Airport Rd

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** at Airport Rd

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.110 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	11,905	0	0	0	0	11,905
<b>Total</b>		<b>11,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,905</b>

**Prior Cost < 2018/19:** 267,680

**Future Cost > 2022/23:** 0

**Total Project Cost:** 279,585

**Project Description:** Install flashing beacons on mast arms at SR 44 and Airport Road. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4363252

# Event Management Extension Phase 2

Non-SIS



**Work Summary:** ITS SURVEILLANCE SYSTEM

**From:** various locations

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DITS	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

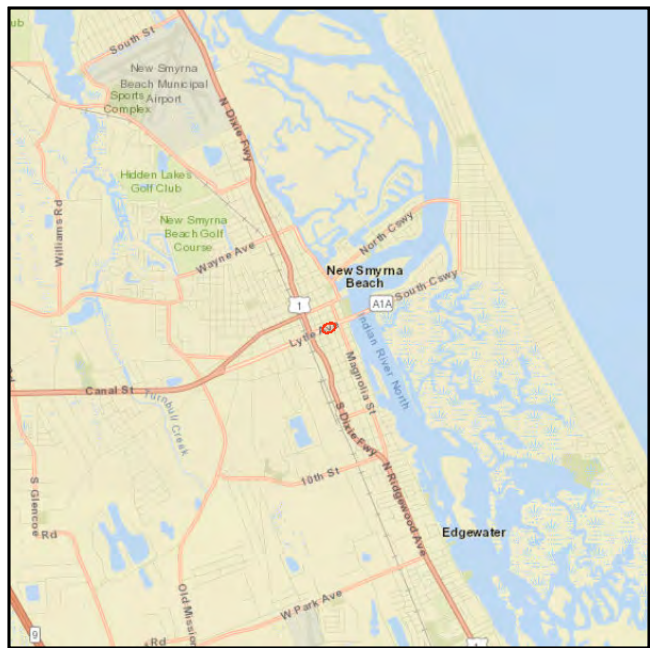
**Total Project Cost:** 500,000

**Project Description:** This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around greater Daytona area to inform motorists of the appropriate routes (detour routes, weather related beach traffic and parking routes during race week). (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4363661

SR 44 Traffic Signals from Palmetto St to Live Oak St

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Palmetto St  
**To:** Live Oak St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.069 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	3,454	0	0	0	0	3,454
ROW	DIH	30,644	19,000	0	0	0	49,644
ROW	DDR	498,074	105,000	44,355	28,355	0	675,784
CEI	DIH	0	27,112	0	0	0	27,112
CEI	DDR	0	8,440	0	0	0	8,440
CST	DDR	0	202,924	0	0	0	202,924
<b>Total</b>		<b>532,172</b>	<b>362,476</b>	<b>44,355</b>	<b>28,355</b>	<b>0</b>	<b>967,358</b>

**Prior Cost < 2018/19:** 395,085

**Future Cost > 2022/23:** 0

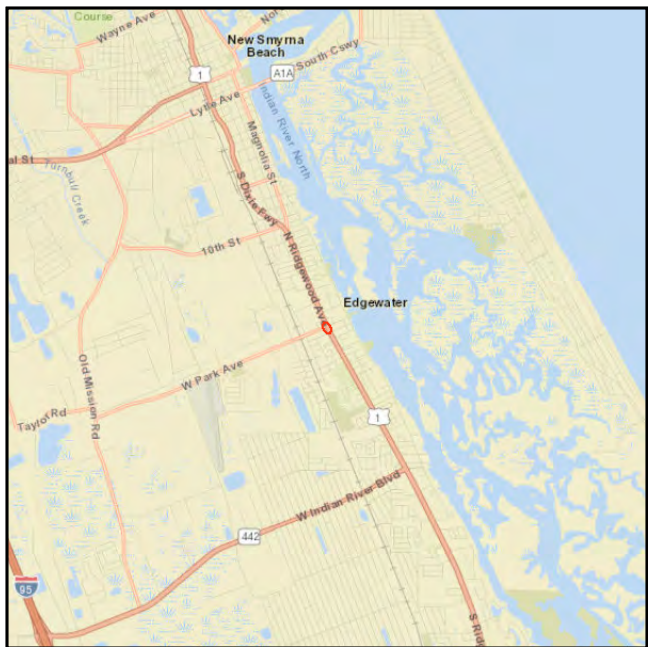
**Total Project Cost:** 1,362,443

**Project Description:** Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4371211

US 1/Park Av from S of Park Av to N of Park Av

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** S of Park Av  
**To:** N of Park Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.071 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	2,000	0	0	0	2,000
PE	DDR	0	370,000	0	0	0	370,000
<b>Total</b>		<b>0</b>	<b>372,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>372,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 372,000

**Project Description:** Replace existing strain pole signal support system with mast arms.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4375951

SR 5 (US1) Roundabout at Matanzas Woods Pkwy

Non-SIS



**Work Summary:** TRAFFIC OPS IMPROVEMENT

**From:** at Matanzas Woods Parkway

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.095 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	10,280	0	0	0	0	10,280
CEI	DDR	275,805	0	0	0	0	275,805
CST	DDR	2,144,715	0	0	0	0	2,144,715
<b>Total</b>		<b>2,430,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,430,800</b>

**Prior Cost < 2018/19:** 569,685

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,000,485

**Project Description:** Install a roundabout on SR 5 (US 1) at the intersection with Matanzas Woods. Proposed sidewalks will be connected to existing trail features where possible. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4378421

US 17/92 from S I-4 Ramp to N of Minnesota Av

SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** S I-4 Ramp  
**To:** North of Minnesota Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 7.314 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACNP	0	204,538	0	0	0	204,538
CST	ACNP	0	1,729,306	0	0	0	1,729,306
<b>Total</b>		<b>0</b>	<b>1,933,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,933,844</b>

**Prior Cost < 2018/19:** 132,203

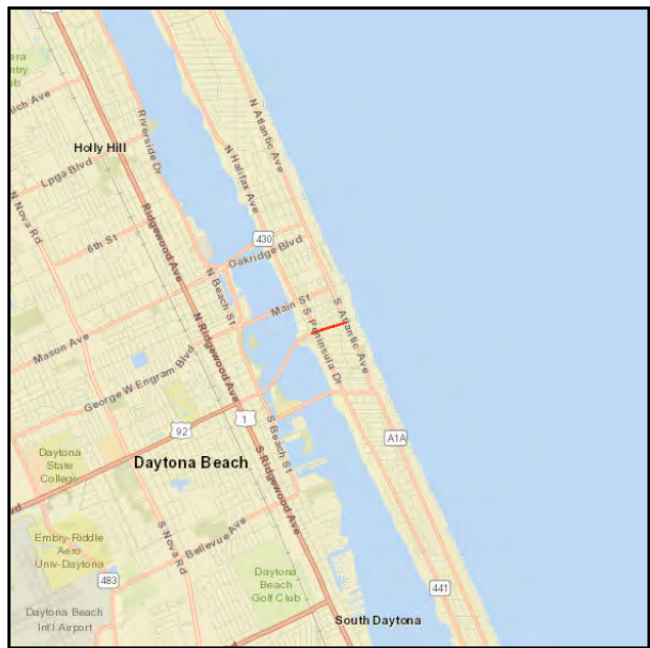
**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,066,047

**Project Description:** Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4379421

East International Speedway Blvd. Beachside Corridor Improvement Non-SIS



**Work Summary:** CORRIDOR IMPROVEMENT  
**From:** Halifax River  
**To:** SR A1A  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.518 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIOH	68,146	0	13,040	0	0	81,186
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	850,000	0	0	0	0	850,000
PE	LF	750,000	0	0	0	0	750,000
PE	DDR	0	0	400,000	0	0	400,000
<b>Total</b>		<b>1,678,146</b>	<b>0</b>	<b>413,040</b>	<b>0</b>	<b>0</b>	<b>2,091,186</b>

**Prior Cost < 2018/19:** 252,164

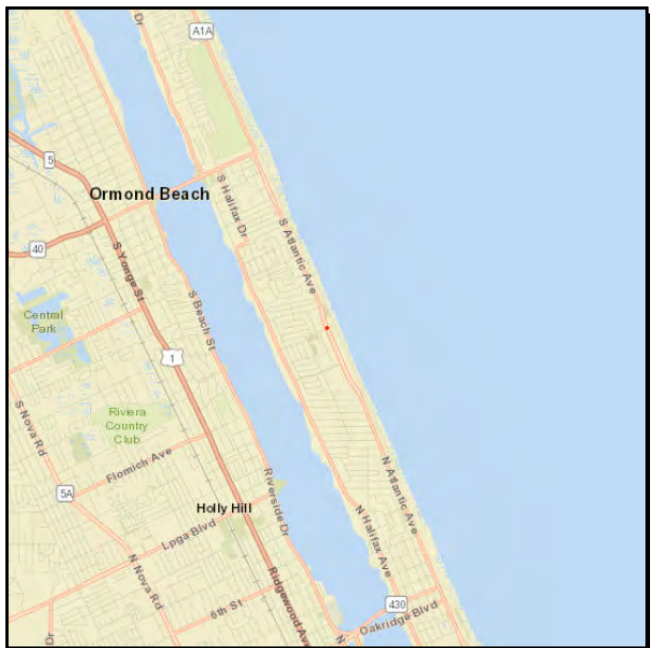
**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,343,350

**Project Description:** SR 600/US 92 corridor plan and Roundabout in Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



## Non-SIS



## TRAFFIC SIGNAL UPDATE

**To:**

Florida Department of  
Transportation

**Length:** 0.023 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	SU	0	65,625	0	0	0	65,625
CST	SU	0	574,749	0	0	0	574,749
CST	DDR	0	40,107	0	0	0	40,107
<b>Total</b>		<b>0</b>	<b>680,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680,481</b>

<b>Project Description:</b>	Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)
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4389682

SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 ft West of SR 15

SIS



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** SR 15 (US 17/92)

**To:** 480 ft West of SR 15

**Lead Agency:** Florida Department of Transportation

**Length:** 0.092 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACNP	0	0	183,770	0	0	183,770
CST	ACNP	0	0	835,225	0	0	835,225
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,018,995</b>	<b>0</b>	<b>0</b>	<b>1,018,995</b>

**Prior Cost < 2018/19:** 520,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,538,995

**Project Description:** Intersection improvements at SR 15A (Taylor Rd) from SR 15 (US 17/92) to 480 feet west of SR 15. The intersection project includes a channeling island for the eastbound dual right turn lanes, signal, and drainage.(Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4389801

Old New York Av from Shell Rd to SR 44 (Pave Shoulders)

Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** Shell Rd  
**To:** SR 44  
**Lead Agency:** Volusia County  
**Length:** 1.832 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	LF	0	0	386,023	0	0	386,023
CST	LF	0	0	801,518	0	0	801,518
CEI	SU	0	0	3,030	0	0	3,030
CST	SU	0	0	1,771,968	0	0	1,771,968
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,962,539</b>	<b>0</b>	<b>0</b>	<b>2,962,539</b>

**Prior Cost < 2018/19:** 390,000

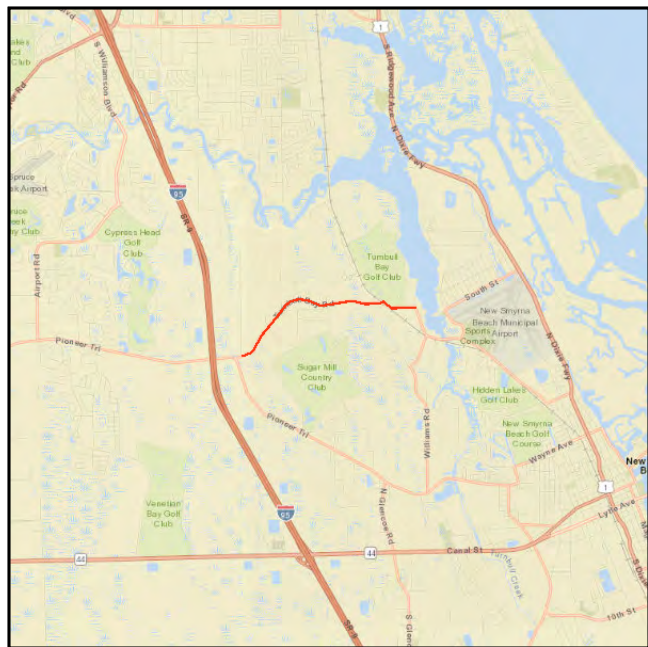
**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,352,539

**Project Description:** Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4389811

Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders) Non-SIS



**Work Summary:** PAVE SHOULDERS  
**From:** Pioneer Trail  
**To:** Sunset Drive  
**Lead Agency:** Volusia County  
**Length:** 3.417 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	LF	288,383	0	0	0	0	288,383
CST	LF	404,282	0	0	0	0	404,282
CEI	SU	3,030	0	0	0	0	3,030
CST	SU	1,707,500	0	0	0	0	1,707,500
<b>Total</b>		<b>2,403,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,403,195</b>

**Prior Cost < 2018/19:** 289,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,692,195

**Project Description:** Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.).

4389821

US 1/SR 5 from 6th Street to Flomich Street

Non-SIS



**Work Summary:** TRAFFIC SIGNAL UPDATE

**From:** 6th Street

**To:** Flomich Street

**Lead Agency:** Florida Department of Transportation

**Length:** 1.833 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	SU	0	0	0	321,900	0	321,900
CST	SU	0	0	0	2,056,244	0	2,056,244
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,378,144</b>	<b>0</b>	<b>2,378,144</b>

**Prior Cost < 2018/19:** 719,976

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,098,120

**Project Description:** Upgrade traffic signal support system to mast arms at 3rd St, 6th St, 8th St, Walker St, and Flomich St intersections on US 1 in Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.).



4391441

SR 472 at Minnesota Ave

Non-SIS



**Work Summary:** ADD LEFT TURN LANE(S) **From:** at Minnesota Ave

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.057 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	0	5,275	0	0	0	5,275
CST	DS	0	231,254	0	0	0	231,254
CEI	DS	0	52,750	0	0	0	52,750
<b>Total</b>		<b>0</b>	<b>289,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,279</b>

**Prior Cost < 2018/19:** 230,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 519,279

**Project Description:** Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4393921

SR 44/Grand Avenue Roundabout

Non-SIS



**Work Summary:** ROUNDABOUT  
**From:** SR 44 and Grand Av  
**To:**  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.300 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	3,438	0	0	0	0	3,438
CEI	DIH	3,929	0	0	0	0	3,929
<b>Total</b>		<b>7,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,367</b>

**Prior Cost < 2018/19:** 2,385,693

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,393,060

**Project Description:** A design/build project to replace the existing intersection with a roundabout, install signage, pavement markings, and lighting. Project length: 0.300 miles. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4402701

SR40 Signal Design Build Operate & Maintain

SIS



**Work Summary:** ATMS - ARTERIAL TRAFFIC MGMT

**From:** Tymber Creek Road

**To:** SR A1A

**Lead Agency:** Florida Department of Transportation

**Length:** 0.042 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DITS	120,000	0	0	0	0	120,000
CEI	DITS	0	100,000	0	0	0	100,000
OPS	DITS	0	1,300,000	80,000	80,000	0	1,460,000
<b>Total</b>		<b>120,000</b>	<b>1,400,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>1,680,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,680,000

**Project Description:** Design, build and operate an adaptive traffic signal control system on SR 40 from Tymber Creek Rd to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)



4409201

**Tivoli Dr at Providence & at Saxon Blvd Intersection Improvements Non-SIS**



**Work Summary:** ADD TURN LANE(S) **From:** at Providence Blvd  
**To:** at Saxon Blvd  
**Lead Agency:** City of Deltona **Length:** 0.943 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	LF	198,375	0	0	0	0	198,375
CST	LF	197,185	0	0	0	0	197,185
PE	SU	5,000	0	0	0	0	5,000
CEI	SU	5,000	0	0	0	0	5,000
CST	SU	1,125,315	0	0	0	0	1,125,315
<b>Total</b>		<b>1,530,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,530,875</b>

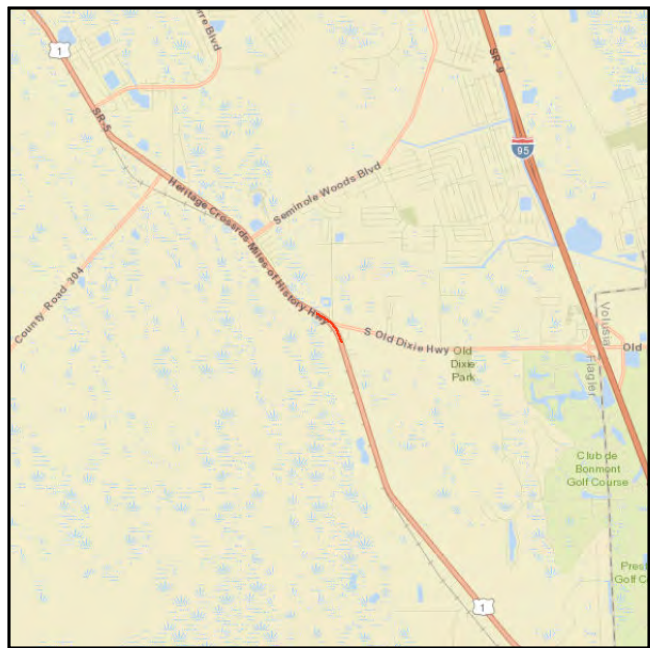
**Prior Cost < 2018/19:** 158,700  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 1,689,575

**Project Description:** The improvement for the Tivoli Dr. and Providence Blvd. intersection extends to the west about 1,050 feet to the April Dr. entrance to Tivoli Dr. The improvement to this intersection would include a right turn lane and an expanded multi-purpose straight/left turn lane onto Providence Blvd. The Tivoli Dr./Saxon Blvd. intersection is proposed to be improved 1,110 feet to the east to the entrance of Baton Dr. The intersection work needed includes a right turn lane onto Saxon and a left turn lane enhanced with greater storage. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4412101

SR 5 (US 1) at Old Dixie Highway Roundabout

Non-SIS



**Work Summary:** ROUNDABOUT  
**From:** SR 5 (US 1) at Old Dixie Highway  
**To:**  
**Lead Agency:** Flagler County  
**Length:** 1.403 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	20,560	0	0	0	0	20,560
CEI	DDR	334,100	0	0	0	0	334,100
CST	DDR	3,860,450	0	0	0	0	3,860,450
<b>Total</b>		<b>4,215,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,215,110</b>

**Prior Cost < 2018/19:** 969,511

**Future Cost > 2022/23:** 0

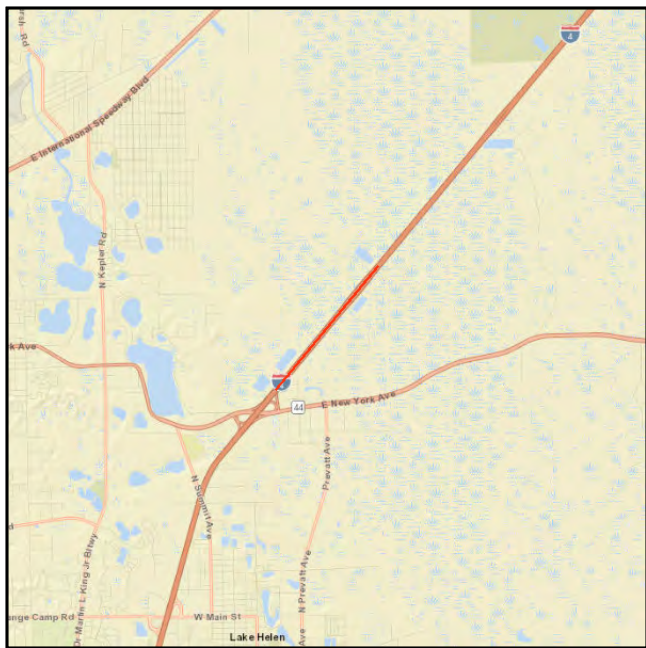
**Total Project Cost:** 5,184,621

**Project Description:** This project will include operational and safety enhancements, improving the flow of traffic, at the intersection of State Road (S.R.) 5 (U.S. 1) and Old Dixie Highway in Flagler County by constructing a roundabout. The roundabout design will include four approaches; a south approach on U.S. 1, north approaches on U.S. 1 and County Road (C.R.) 325, and an east approach on Old Dixie Highway. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4413741

SR 400 from SR 44 Interchange to SR 400 MM 121

SIS



**Work Summary:** SAFETY PROJECT  
**From:** SR 44  
**To:** SR 400 MM 121  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.577 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	100,088	0	0	0	0	100,088
<b>Total</b>		<b>100,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,088</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 100,088

**Project Description:** Install an emergency vehicle turnaround within SR 400 (I-4) median north of SR 44 interchange. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4413961

CR 4164 Osteen-Maytown Rd from E Of Gobblers Logde Rd to E I-95 Non-SIS



**Work Summary:** PAVE SHOULDERS **From:** East of Gobblers Lodge Rd

**To:** E I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.654 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACLD	563,145	0	0	0	0	563,145
<b>Total</b>		<b>563,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563,145</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 563,145

**Project Description:** Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road. Construction funded as a separate project FM# 4413962. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4413962

**CR 4164 Osteen-Maytown Rd from E Of Gobblers Logde Rd to E I-95 Non-SIS**



**Work Summary:** PAVE SHOULDERS **From:** East of Gobblers Lodge Rd

**To:** E I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 2.403 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	HSP	0	0	213,056	0	0	213,056
CST	HSP	0	0	1,877,150	0	0	1,877,150
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,090,206</b>	<b>0</b>	<b>0</b>	<b>2,090,206</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,090,206

**Project Description:** Add paved shoulders along CR 4164 Osteen-Maytown road and rumble stripping from seven miles of east of SR 415 to Dunlamb Road. Design funded as a separate project FM# 4413961. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4414141

SR 15A (Taylor Road); 15/600 to SR-15 from US 17/92 to Adelle Ave SIS



Work Summary: SAFETY PROJECT From: US 17/92

To: Adelle Ave

Lead Agency: Florida Department of Transportation

Length: 0.511 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACID	300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 300,000

Project Description: Safety Project. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4423661

# Highbanks Road Railroad Crossing XG# 621323K

Non-SIS



**Work Summary:** RAIL SAFETY PROJECT **From:** at Highbanks Road

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.020 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	RHP	538,650	0	0	0	0	538,650
<b>Total</b>		<b>538,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,650</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 538,650

**Project Description:** Rail line MP 759.14 to MP 759.16. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4424671

SR 15/US 17-92 at Fort Florida Road Traffic Signal

SIS



Work Summary: TRAFFIC SIGNALS

From:

To: SR 15/US 17-92 at Fort Florida Road

Lead Agency: Florida Department of Transportation

Length: 0.002 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	10,270	0	0	0	0	10,270
CST	LF	0	21,100	0	0	0	21,100
CEI	DIH	0	31,650	0	0	0	31,650
CEI	DDR	0	126,600	0	0	0	126,600
CST	DDR	0	527,500	0	0	0	527,500
Total		10,270	706,850	0	0	0	717,120

Prior Cost < 2018/19: 301,730

Future Cost > 2022/23: 0

Total Project Cost: 1,018,850

Project Description: Installation of a mast arm traffic signal on SR 15/US 17-92 at Fort Florida Road. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)



4424991

State Road 44 from Airport Road to East 3rd Avenue

Non-SIS



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** Airport Road

**To:** East 3rd Avenue

**Lead Agency:** Florida Department of Transportation

**Length:** 8.043 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	5,000	0	0	0	0	5,000
CST	DS	0	793,528	0	0	0	793,528
CEI	SU	0	142,425	0	0	0	142,425
CST	SU	0	59,567	0	0	0	59,567
<b>Total</b>		<b>5,000</b>	<b>995,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,520</b>

**Prior Cost < 2018/19:** 217,476

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,217,996

**Project Description:** Installation of an adaptive traffic signal system from Airport Road to East 3rd Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4425101

East Volusia Traffic Management Center Relocation

Non-SIS

No Map  
Available

**Work Summary:** TRAFFIC MANAGEMENT From:  
CENTERS

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	5,000	0	0	0	0	5,000
PE	LF	105,000	0	0	0	0	105,000
CEI	LF	0	0	70,000	0	0	70,000
CEI	SU	0	0	5,000	0	0	5,000
CST	SU	0	0	700,000	0	0	700,000
<b>Total</b>		<b>110,000</b>	<b>0</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>885,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 885,000

**Project Description:** Relocation of the Volusia County Traffic Management. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

4425221

State Road 421 from Summer Trees Road to SR 5/A1A

Non-SIS



**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**From:** Summer Trees Road

**To:** SR 5/A1A

**Lead Agency:** Volusia County

**Length:** 4.217 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	5,000	0	0	0	0	5,000
CEI	SU	0	126,600	0	0	0	126,600
CST	SU	0	949,500	0	0	0	949,500
<b>Total</b>		<b>5,000</b>	<b>1,076,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,081,100</b>

**Prior Cost < 2018/19:** 248,260

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,329,360

**Project Description:** Installation of an adaptive traffic signal system from Summer Trees Road to SR 5/A1A. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)

**Section V - Maintenance Projects**

DRAFT

2421721

CR 4050 Orange Ave BR#794003 Veterans Memorial Bridge

Non-SIS



**Work Summary:** BRIDGE REPLACEMENT **From:** Over Intracoastal Waterway

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	RED	2,925	0	0	0	0	2,925
CEI	SA	814	0	0	0	0	814
<b>Total</b>		<b>3,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,739</b>

**Prior Cost < 2018/19:** 47,080,783

**Future Cost > 2022/23:** 0

**Total Project Cost:** 47,084,522

**Project Description:** Replace the Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Construction is underway. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. (Reference 2040 Long Range Transportation Plan, page 63.)

2427155

I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92

SIS



**Work Summary:** LANDSCAPING

**From:** 0.5 mile north of SR 44

**To:** 1.6 miles north of SR 600 (US 92)

**Lead Agency:** Florida Department of Transportation

**Length:** 13.856 MI

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DI	3,891,477	0	0	0	0	3,891,477
CEI	DIH	305,414	0	0	0	0	305,414
<b>Total</b>		<b>4,196,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,196,891</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

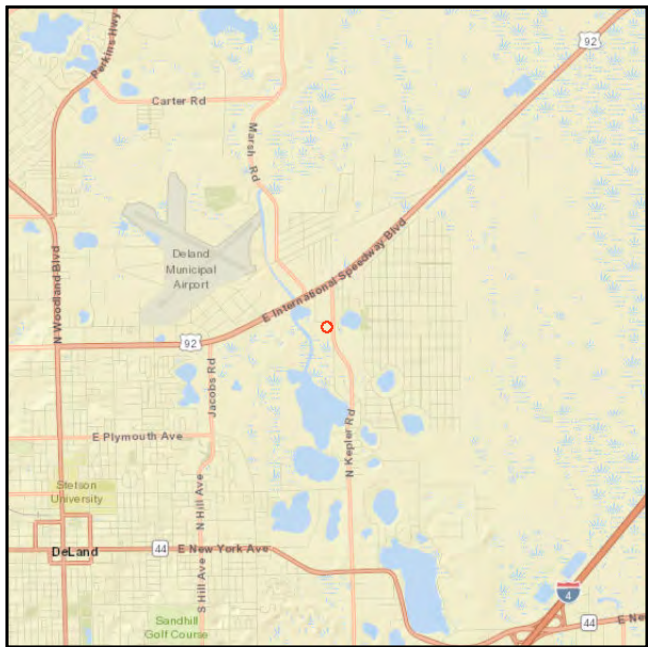
**Total Project Cost:** 4,196,891

**Project Description:** Landscaping along I-95 from 0.5 miles north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, page 63.)

2433341

DeLand Kepler Road Complex - Maint & M/R Phase II

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at FDOT Kepler Rd Complex

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2018/19:** 4,455,265

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,456,265

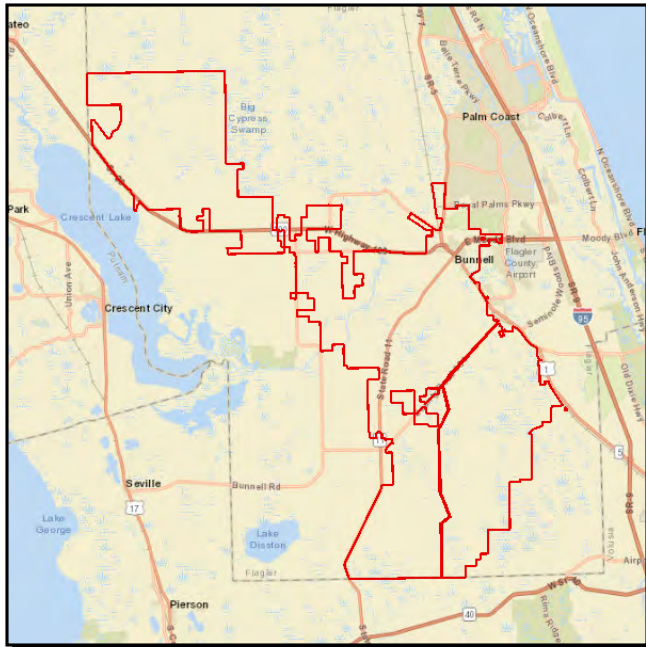
**Project Description:** DeLand Kepler Road Complex - Maint & M/R Phase II. (Reference 2040 Long Range Transportation Plan, page 63.)



2441721

City of Bunnell Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Bunnell

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	56,704	56,704	56,704	56,704	56,704	283,520
<b>Total</b>		<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>56,704</b>	<b>283,520</b>

**Prior Cost < 2018/19:** 991,647

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,275,167

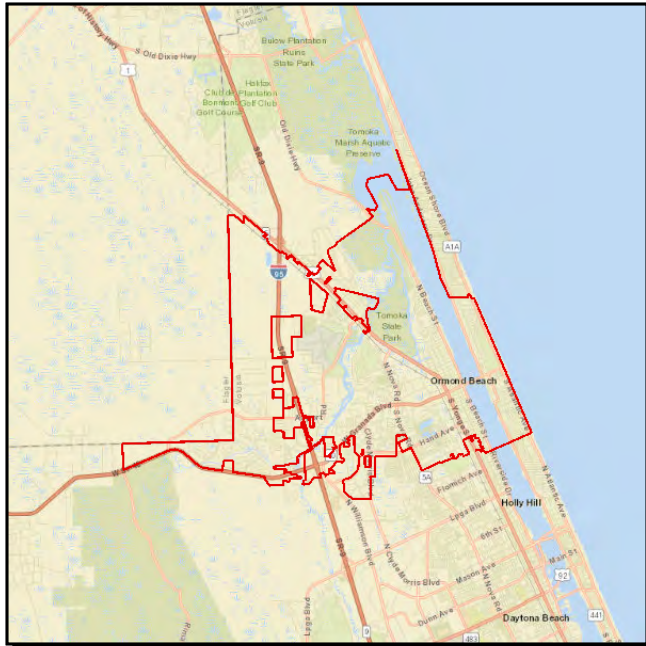
**Project Description:** Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)



2445831

City of Ormond Beach Maintenance Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	168,984	173,000	173,000	173,000	173,000	860,984
<b>Total</b>		<b>168,984</b>	<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>173,000</b>	<b>860,984</b>

**Prior Cost < 2018/19:** 3,350,274

**Future Cost > 2022/23:** 0

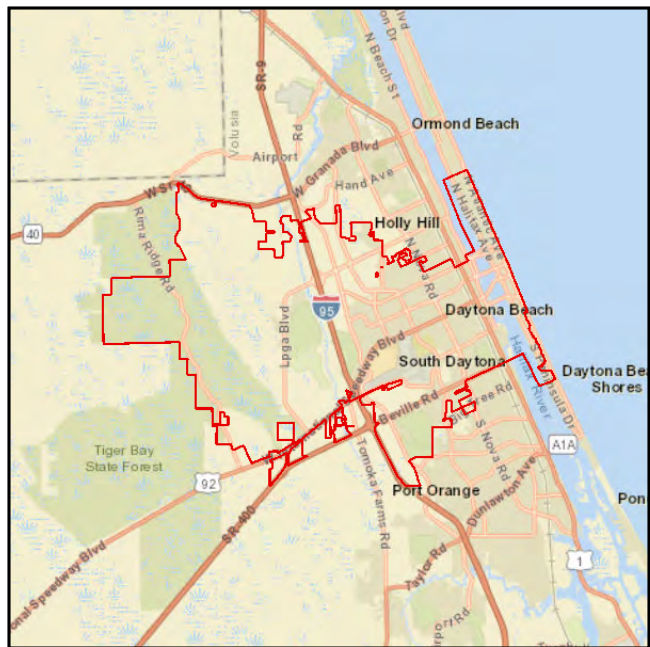
**Total Project Cost:** 4,211,258

**Project Description:** Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

2446071

City of Daytona Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	267,015	267,015	267,015	267,015	267,015	1,335,075
<b>Total</b>		<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>267,015</b>	<b>1,335,075</b>

**Prior Cost < 2018/19:** 3,824,408

**Future Cost > 2022/23:** 0

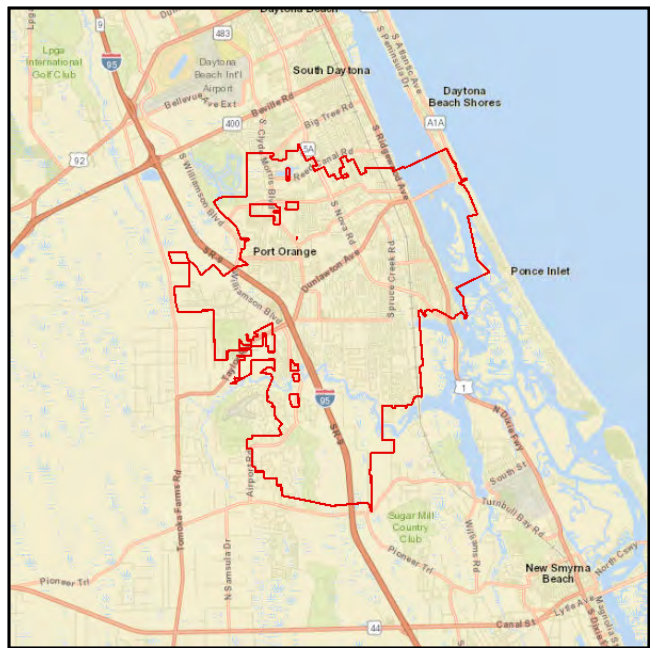
**Total Project Cost:** 5,159,483

**Project Description:** Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

2446081

City of Port Orange Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Port Orange

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	65,577	65,577	65,577	65,577	65,577	327,885
<b>Total</b>		<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>65,577</b>	<b>327,885</b>

**Prior Cost < 2018/19:** 873,958

**Future Cost > 2022/23:** 0

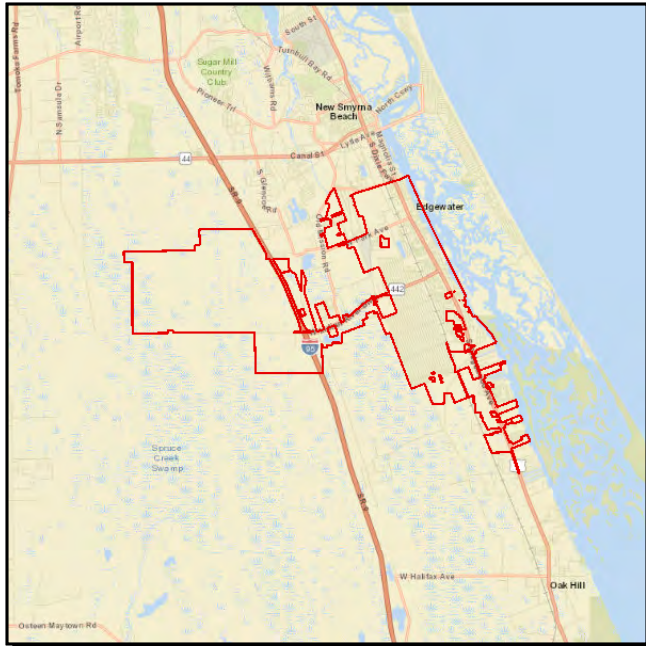
**Total Project Cost:** 1,201,843

**Project Description:** Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

2446211

City of Edgewater Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Edgewater

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	42,400	42,400	42,400	42,400	42,400	212,000
<b>Total</b>		<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>42,400</b>	<b>212,000</b>

**Prior Cost < 2018/19:** 637,884

**Future Cost > 2022/23:** 0

**Total Project Cost:** 849,884

**Project Description:** Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 63.)

2446451

City of South Daytona Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of South Daytona

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	23,820	23,820	23,820	23,820	23,820	119,100
<b>Total</b>		<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>23,820</b>	<b>119,100</b>

**Prior Cost < 2018/19:** 385,807

**Future Cost > 2022/23:** 0

**Total Project Cost:** 504,907

**Project Description:** Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)



2449121

City of Holly Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Holly Hill

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	29,032	29,032	29,032	29,032	29,032	145,160
<b>Total</b>		<b>29,032</b>	<b>29,032</b>	<b>29,032</b>	<b>29,032</b>	<b>29,032</b>	<b>145,160</b>

**Prior Cost < 2018/19:** 594,248

**Future Cost > 2022/23:** 0

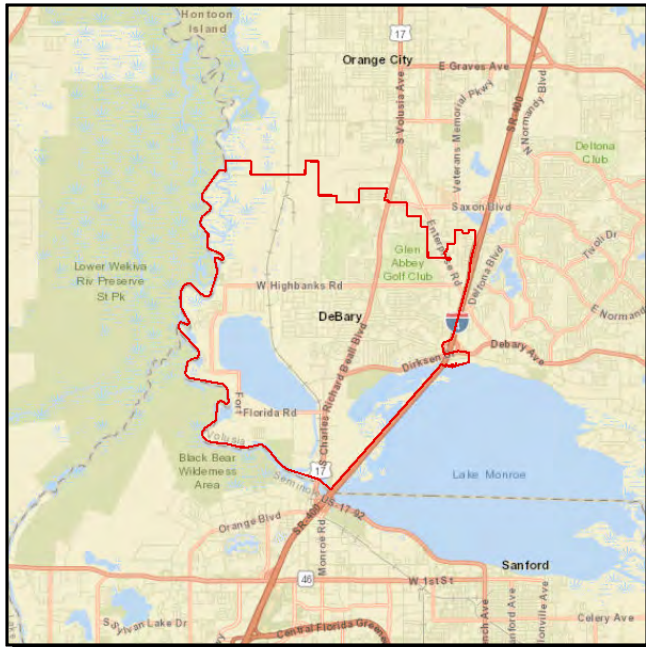
**Total Project Cost:** 739,408

**Project Description:** Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

4033912

City of DeBary Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeBary

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	32,411	37,000	37,000	37,000	37,000	180,411
<b>Total</b>		<b>32,411</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>180,411</b>

**Prior Cost < 2018/19:** 593,605

**Future Cost > 2022/23:** 0

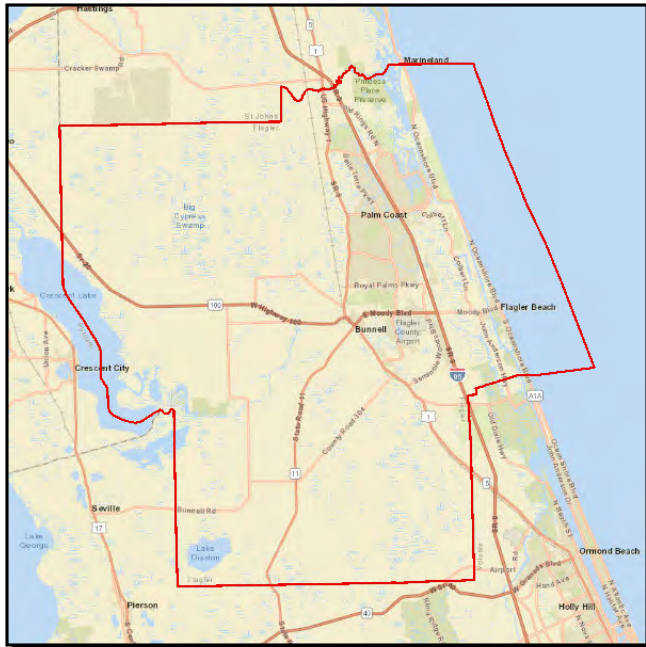
**Total Project Cost:** 774,016

**Project Description:** Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)

4130192

## Flagler Traffic Engineering Contracts

Non-SIS



**Work Summary:** TRAFFIC SIGNALS **From:** Flagler County-wide

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	47,605	47,605	0	0	0	95,210
<b>Total</b>		<b>47,605</b>	<b>47,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,210</b>

**Prior Cost < 2018/19:** 558,417

**Future Cost > 2022/23:** 0

**Total Project Cost:** 653,627

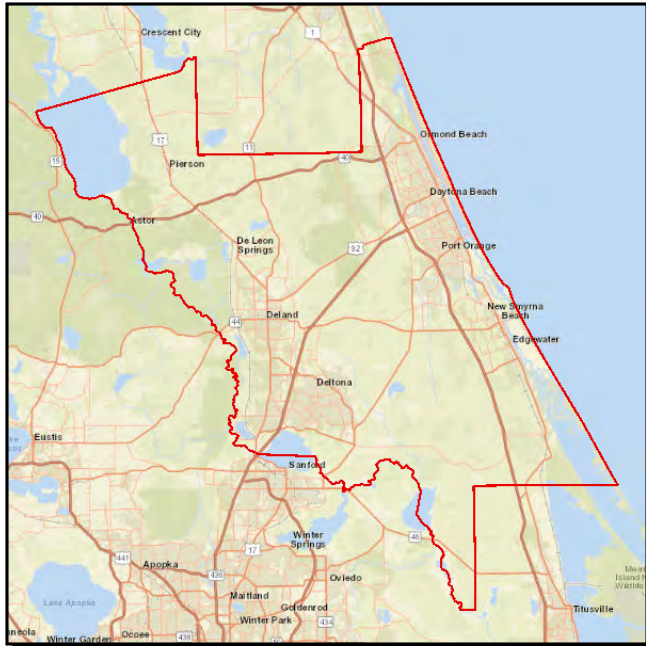
**Project Description:** Reimbursement to Flagler County for maintenance of traffic signals county-wide. (Reference 2040 Long Range Transportation Plan, page 63.)



4130199

Volusia Traffic Engineering Contracts

Non-SIS



**Work Summary:** TRAFFIC SIGNALS  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	629,857	629,857	0	0	0	1,259,714
<b>Total</b>		<b>629,857</b>	<b>629,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259,714</b>

**Prior Cost < 2018/19:** 6,750,218

**Future Cost > 2022/23:** 0

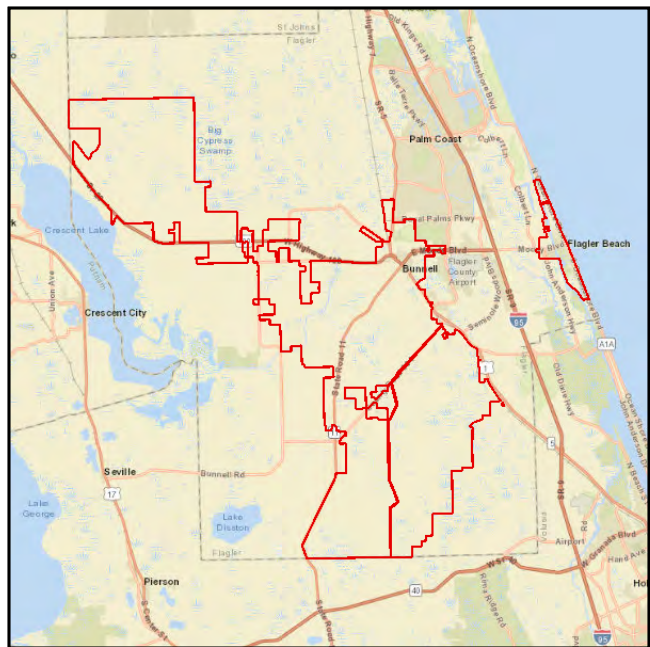
**Total Project Cost:** 8,009,932

**Project Description:** Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference 2040 Long Range Transportation Plan, page 63.)

4136155

## Lighting Agreements

Non-SIS



**Work Summary:** LIGHTING **From:** throughout Bunnell and Flagler Beach

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	72,812	74,997	77,246	79,564	81,949	386,568
<b>Total</b>		<b>72,812</b>	<b>74,997</b>	<b>77,246</b>	<b>79,564</b>	<b>81,949</b>	<b>386,568</b>

**Prior Cost < 2018/19:** 793,767

**Future Cost > 2022/23:** 0

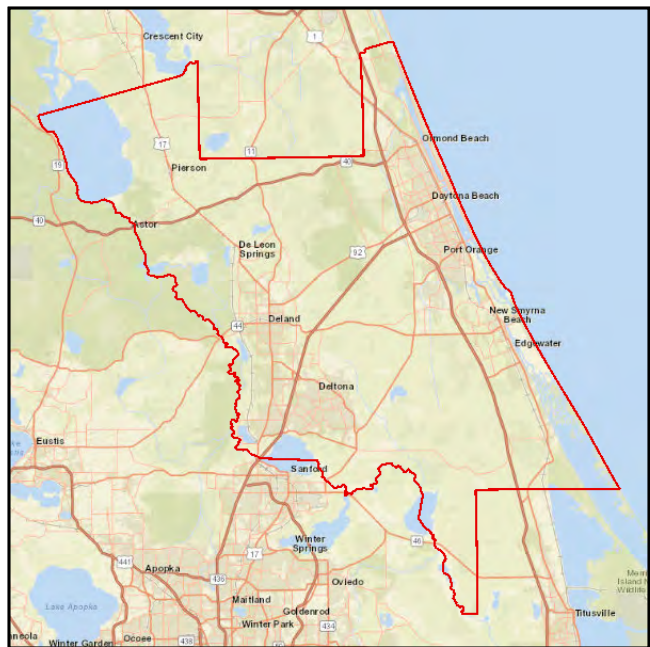
**Total Project Cost:** 1,180,335

**Project Description:** Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland. (Reference River to Sea TPO 2040 LRTP, page 63.)

4136158

## Lighting Agreements

Non-SIS



**Work Summary:** LIGHTING **From:** throughout Volusia County

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	999,754	1,029,759	1,060,648	1,092,458	1,125,220	5,307,839
<b>Total</b>		<b>999,754</b>	<b>1,029,759</b>	<b>1,060,648</b>	<b>1,092,458</b>	<b>1,125,220</b>	<b>5,307,839</b>

**Prior Cost < 2018/19:** 10,299,363

**Future Cost > 2022/23:** 0

**Total Project Cost:** 15,607,202

**Project Description:** Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4149791

City of Flagler Beach Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** throughout Flagler Beach  
**To:**  
**Lead Agency:** City of Flagler Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	28,144	28,144	28,144	28,144	28,144	140,720
<b>Total</b>		<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>28,144</b>	<b>140,720</b>

**Prior Cost < 2018/19:** 317,377

**Future Cost > 2022/23:** 0

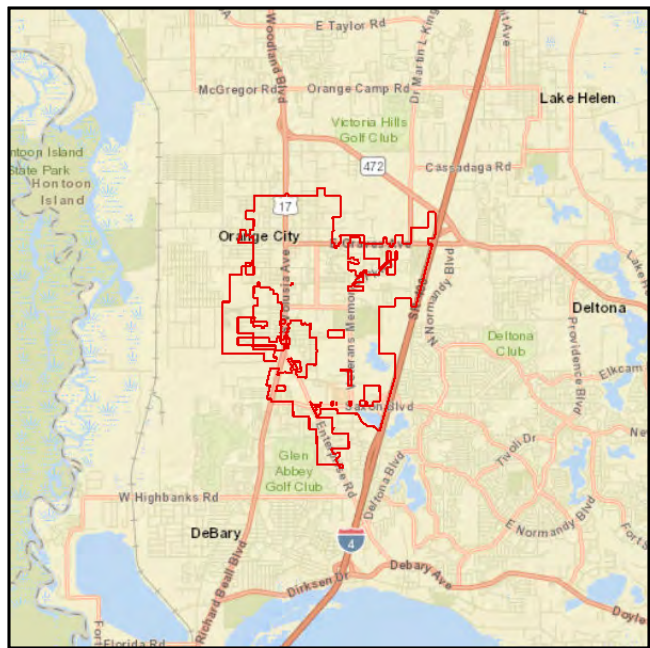
**Total Project Cost:** 458,097

**Project Description:** Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4157491

City of Orange City Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Orange City

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	35,149	35,149	35,149	35,149	35,149	175,745
<b>Total</b>		<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>35,149</b>	<b>175,745</b>

**Prior Cost < 2018/19:** 412,167

**Future Cost > 2022/23:** 0

**Total Project Cost:** 587,912

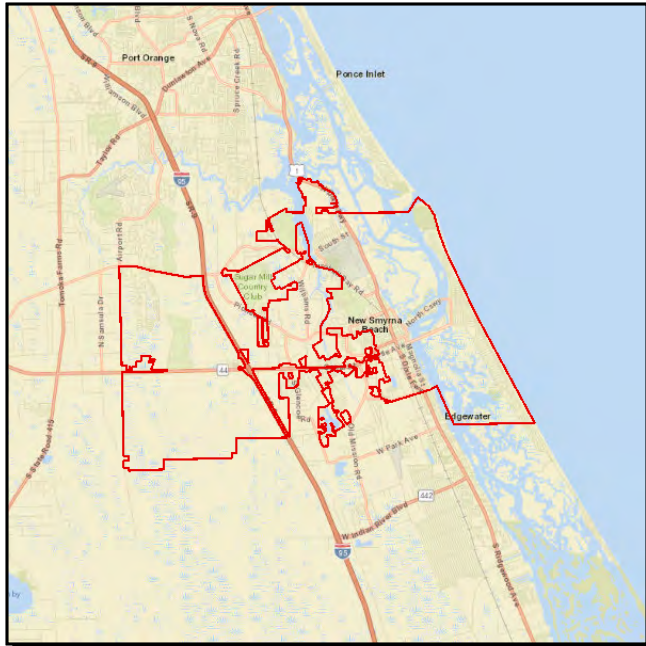
**Project Description:** Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)



4165921

City of New Smyrna Bch Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	34,260	34,260	34,260	34,260	34,260	171,300
<b>Total</b>		<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>34,260</b>	<b>171,300</b>

**Prior Cost < 2018/19:** 685,533

**Future Cost > 2022/23:** 0

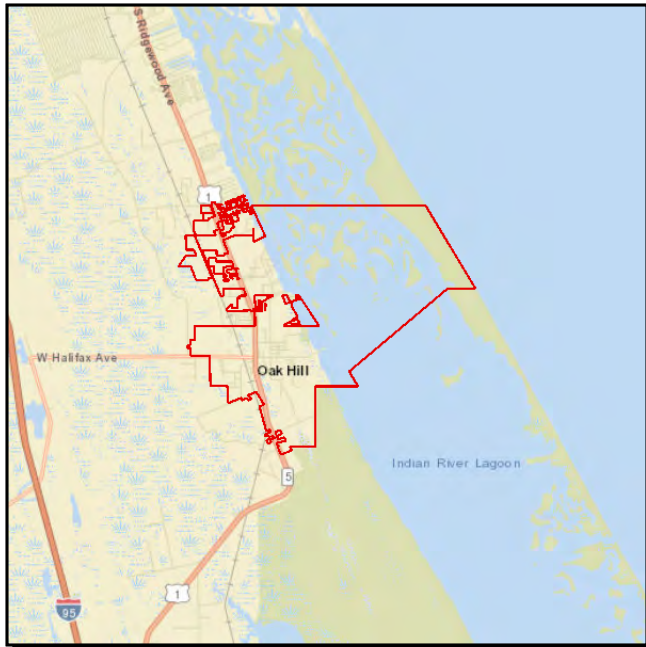
**Total Project Cost:** 856,833

**Project Description:** Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4172601

City of Oak Hill Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Oak Hill

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	44,224	44,224	44,224	44,224	44,224	221,120
<b>Total</b>		<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>44,224</b>	<b>221,120</b>

**Prior Cost < 2018/19:** 500,379

**Future Cost > 2022/23:** 0

**Total Project Cost:** 721,499

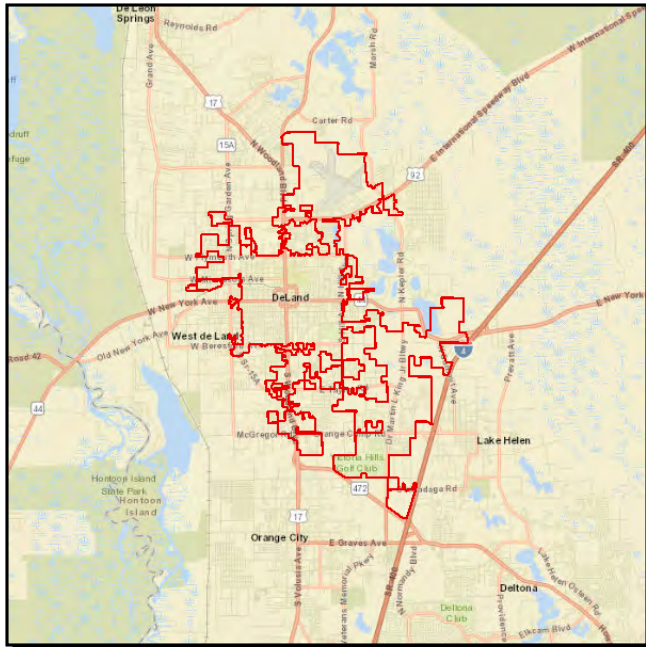
**Project Description:** Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)



4173621

City of DeLand Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of DeLand

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	10,159	10,159	10,159	10,159	10,159	50,795
<b>Total</b>		<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>10,159</b>	<b>50,795</b>

**Prior Cost < 2018/19:** 175,595

**Future Cost > 2022/23:** 0

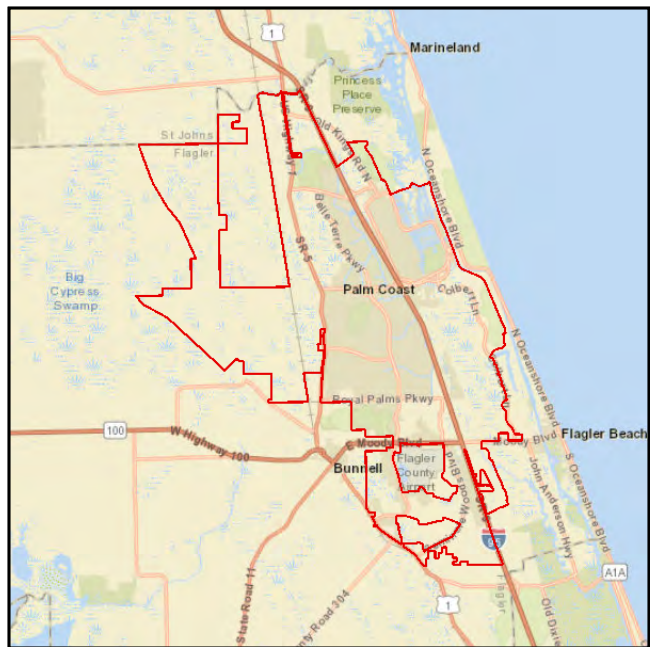
**Total Project Cost:** 226,390

**Project Description:** Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)

4173641

City of Palm Coast Memorandum of Agreement

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE  
**From:** City-wide  
**To:**  
**Lead Agency:** City of Palm Coast

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	95,000	95,000	95,000	95,000	95,000	475,000
<b>Total</b>		<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>95,000</b>	<b>475,000</b>

**Prior Cost < 2018/19:** 1,161,095

**Future Cost > 2022/23:** 0

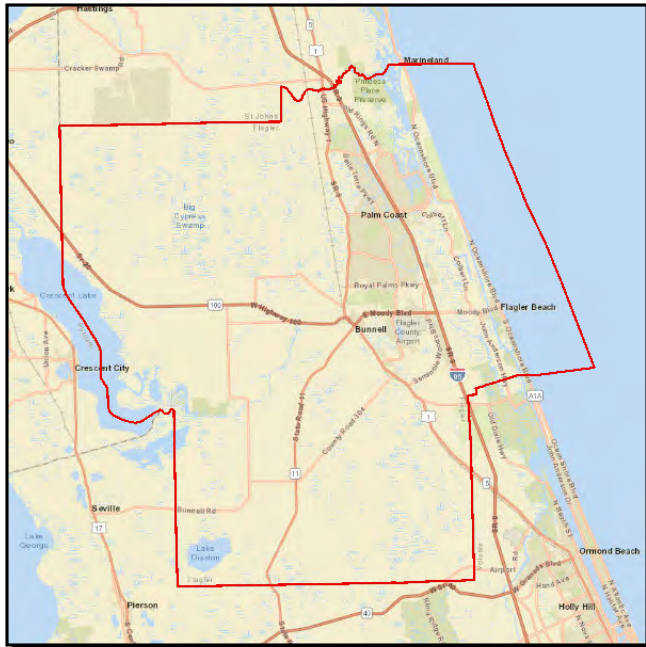
**Total Project Cost:** 1,636,095

**Project Description:** Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

4181051

Flagler Roadways Primary In-House Maintenance

Non-SIS



**Work Summary:** IN-HOUSE SYSTEM MAINTENANCE  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	193,245	193,245	168,565	168,565	168,565	892,185
<b>Total</b>		<b>193,245</b>	<b>193,245</b>	<b>168,565</b>	<b>168,565</b>	<b>168,565</b>	<b>892,185</b>

**Prior Cost < 2018/19:** 1,707,618

**Future Cost > 2022/23:** 0

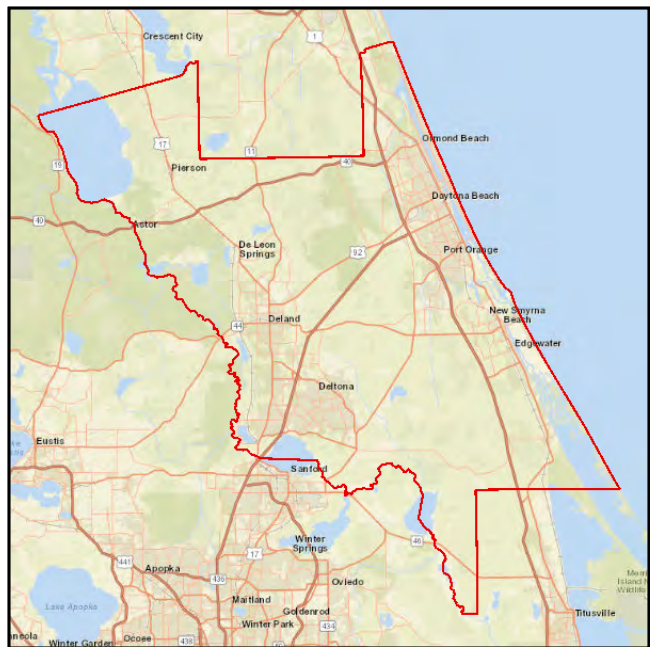
**Total Project Cost:** 2,599,803

**Project Description:** FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4181131

**Volusia Primary In-House Maintenance**

**Non-SIS**



**Work Summary:** ROUTINE MAINTENANCE  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	14,765,808
<b>Total</b>		<b>2,868,375</b>	<b>2,868,375</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>3,009,686</b>	<b>14,765,808</b>

**Prior Cost < 2018/19:** 54,134,312

**Future Cost > 2022/23:** 0

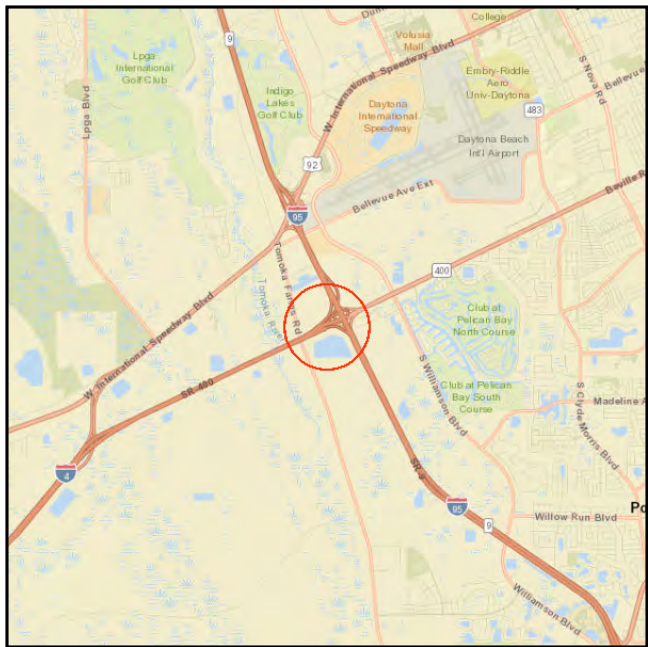
**Total Project Cost:** 68,900,120

**Project Description:** Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)

4190411

Beville Rd (SR 400) and Saxon Blvd (CR 4146) over I-4

Non-SIS



Work Summary:

BRIDGE  
REHABILITATION

From:

Over I-4 Ramp B

To:

Bridge # 790106

Lead Agency:

Florida Department of  
Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	45,795	0	0	0	0	45,795
<b>Total</b>		<b>45,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,795</b>

Prior Cost < 2018/19: 131,338

Future Cost > 2022/23: 0

Total Project Cost: 177,133

Project Description: Rehabilitate existing bridge including steel repairs and anchor bolt replacement. The Project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)



4195951

SR 600 (US 92) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** 0.2 mile west of SR 415

**To:** 0.5 mile west of SR 483

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	4,118	0	0	0	0	4,118
<b>Total</b>		<b>4,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,118</b>

**Prior Cost < 2018/19:** 5,111,450

**Future Cost > 2022/23:** 0

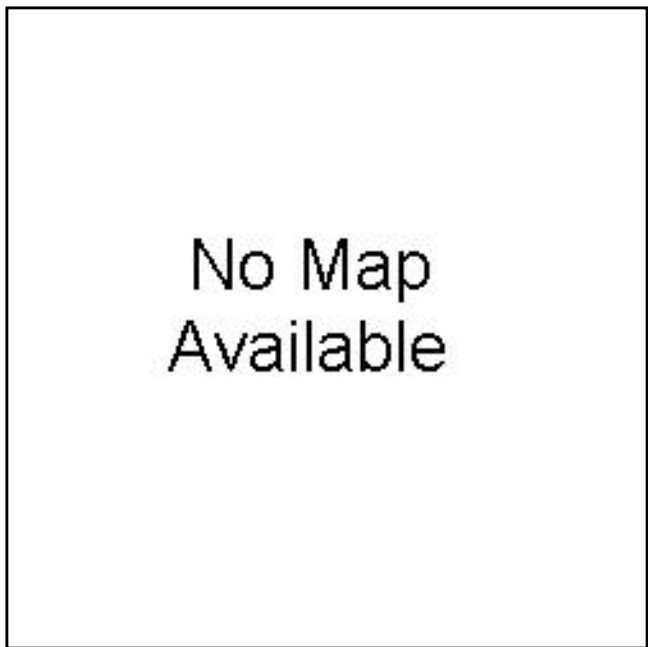
**Total Project Cost:** 5,115,568

**Project Description:** Resurfacing SR 600 (US 92 - International Speedway Blvd) from 0.2 miles west of SR 415 to 0.5 mile west of SR 483. Project length: 3.222 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

4201101

SR 415 over St Johns River Bridge

Non-SIS



**Work Summary:** BRIDGE REHABILITATION  
**From:** at Volusia-Seminole County Line  
**To:**

**Lead Agency:** Florida Department of Transportation  
**Length:** 0.500 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	500	0	0	0	0	500
<b>Total</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**Prior Cost < 2018/19:** 25,878

**Future Cost > 2022/23:** 0

**Total Project Cost:** 26,378

**Project Description:** Expansion joint repairs. The project was completed in 2011. (Reference 2040 Long Range Transportation Plan, page 63.)



4217051

SR 5A (Nova Rd) Lighting from SR 430 to Flomich Street

Non-SIS



Work Summary: LIGHTING

From: SR 430 (Mason Av)

To: Flomich St

Lead Agency: City of Holly Hill

Length: 3.321 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	47,350	0	0	0	0	47,350
<b>Total</b>		<b>47,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,350</b>

Prior Cost < 2018/19: 182,250

Future Cost > 2022/23: 0

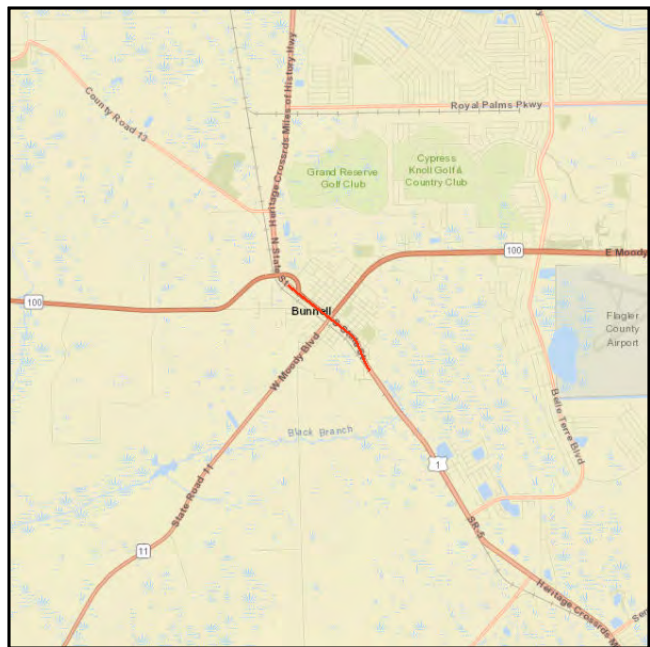
Total Project Cost: 229,600

**Project Description:** JPAs with the City of Holly Hill and the City of Daytona Beach for lighting along SR 5A (Nova Rd) from SR 430 (Mason Avenue) to Flomich Street. Lighting is to be done by Florida Power & Light Company on their poles. (Reference 2040 Long Range Transportation Plan, page 63.)

4220011

SR 5 (US 1) Resurfacing from Hibiscus Av to Woodland Av

Non-SIS



**Work Summary:** RESURFACING  
**From:** Hibiscus Av  
**To:** Woodland Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.213 mi

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	100,309	0	0	0	0	100,309
<b>Total</b>		<b>100,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,309</b>

**Prior Cost < 2018/19:** 826,744

**Future Cost > 2022/23:** 0

**Total Project Cost:** 927,053

**Project Description:** Mill and repave the existing pavement on SR 5 (US 1) from Hibiscus Av to Woodland Av. (Reference 2040 Long Range Transportation Plan, page 63.)

4220231

SR 15 (US 17) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** South of 4th Street (Pierson)

**To:** Putnam County line

**Lead Agency:** Florida Department of Transportation

**Length:** 9.69 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	151,170	0	0	0	0	151,170
<b>Total</b>		<b>151,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151,170</b>

**Prior Cost < 2018/19:** 2,739,487

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,890,657

**Project Description:** Resurfacing SR 15 (US 17) from south of 4th Street in Pierson to the Volusia-Putnam County line north of Pierson. Project length:9.693 miles. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)

4220302

SR 40 Resurfacing from Washington St to Granada Bridge

Non-SIS



**Work Summary:** RESURFACING  
**From:** Washington St  
**To:** Granada Bridge  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.461 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	11,136	0	0	0	0	11,136
<b>Total</b>		<b>11,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,136</b>

**Prior Cost < 2018/19:** 949,105

**Future Cost > 2022/23:** 0

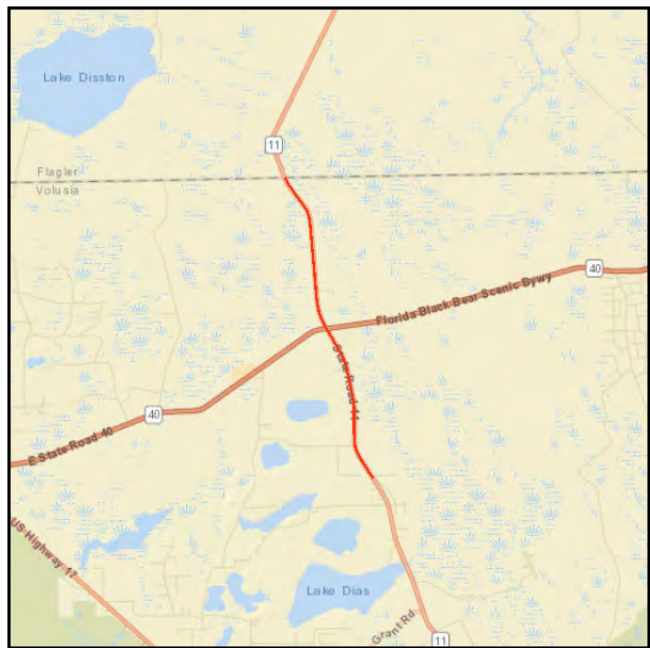
**Total Project Cost:** 960,241

**Project Description:** Resurface SR 40 from west of Washington Street to the beginning of bridge Granada Bridge (#790032) over ICWW. (Reference 2040 Long Range Transportation Plan, page 63.)

4233601

SR 11 from old Parkings Hwy to Flagler County Line

Non-SIS



**Work Summary:** RESURFACING  
**From:** Old Perkins Highway  
**To:** Flagler County line  
**Lead Agency:** Florida Department of Transportation  
**Length:** 12.626 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	4,186	0	0	0	0	4,186
<b>Total</b>		<b>4,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,186</b>

**Prior Cost < 2018/19:** 3,602,899

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,607,085

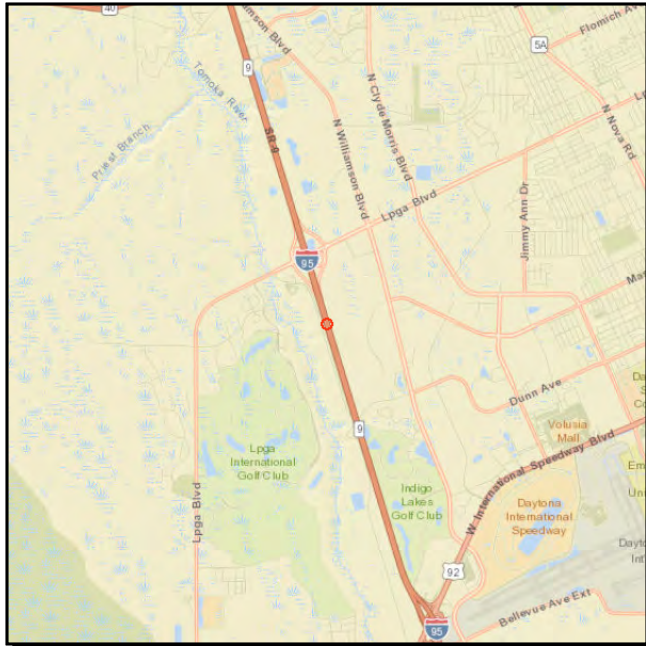
**Project Description:** Resurface SR 11 from old Parking Hwy to Flagler County Line. The project was completed in 2010. (Reference 2040 Long Range Transportation Plan, page 63.)



4238541

I-95 (SR 9) Over Cow Creek Bridge # 790061

Non-SIS



**Work Summary:** BRIDGE REHABILITATION

**From:** over Cow Creek

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.011 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	25,603	0	0	0	0	25,603
<b>Total</b>		<b>25,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,603</b>

**Prior Cost < 2018/19:** 158,069

**Future Cost > 2022/23:** 0

**Total Project Cost:** 183,672

**Project Description:** Bridge Repair/Rehabilitation. Desilting and applying a layer of gunite to the floors and walls of a four barrel concrete box culvert (Bridge # 790061) under I-95 in Volusia County. Project length: 0.033 mile. (Reference 2040 Long Range Transportation Plan, page 63.)

4249041

SR 40 (Granada Blvd) from Tymber Creek Rd to E of Perrott St

Non-SIS



**Work Summary:** RESURFACING  
**From:** Tymber Creek Rd  
**To:** E of Perrott Dr  
**Lead Agency:** Florida Department of Transportation  
**Length:** 4.752 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	LF	12,635	0	0	0	0	12,635
CEI	DIH	45,673	0	0	0	0	45,673
<b>Total</b>		<b>58,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,308</b>

**Prior Cost < 2018/19:** 4,316,306

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,374,614

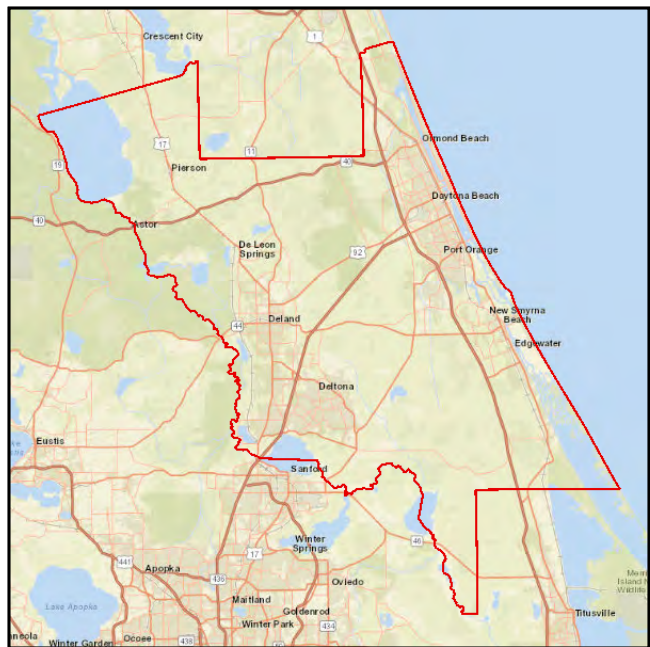
**Project Description:** Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to the east of Perrott Drive. Project length: 4.741 miles. (Reference 2040 Long Range Transportation Plan, page 63.)



4254552

Sidewalk/Concrete Repairs; Performance Various Locations

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	390,465	390,465	390,465	390,465	0	1,561,860
<b>Total</b>		<b>390,465</b>	<b>390,465</b>	<b>390,465</b>	<b>390,465</b>	<b>0</b>	<b>1,561,860</b>

**Prior Cost < 2018/19:** 1,759,231

**Future Cost > 2022/23:** 0

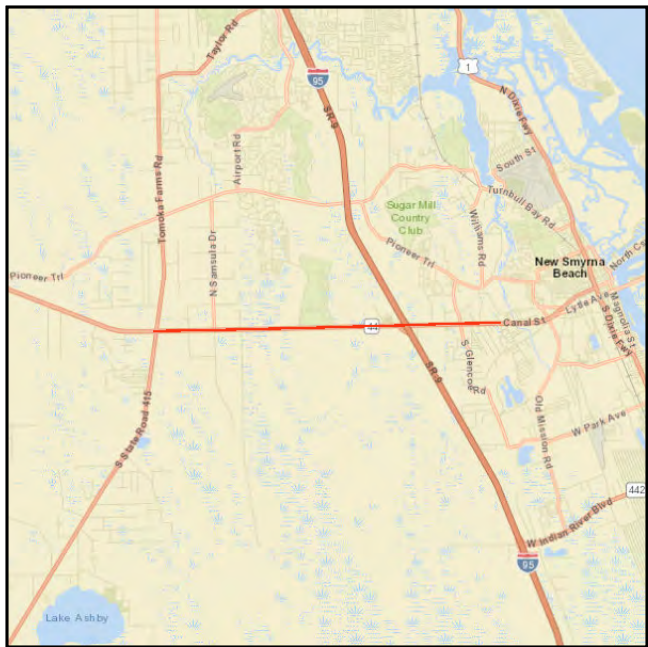
**Total Project Cost:** 3,321,091

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4272671

SR 44 Resurfacing from W of SR 415 to E of Jungle Rd

Non-SIS



**Work Summary:** RESURFACING  
**From:** West of SR 415/CR 415  
**To:** East of Jungle Rd/Hidden Pines  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.989 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	326,172	0	0	0	0	326,172
<b>Total</b>		<b>326,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326,172</b>

**Prior Cost < 2018/19:** 5,489,569

**Future Cost > 2022/23:** 0

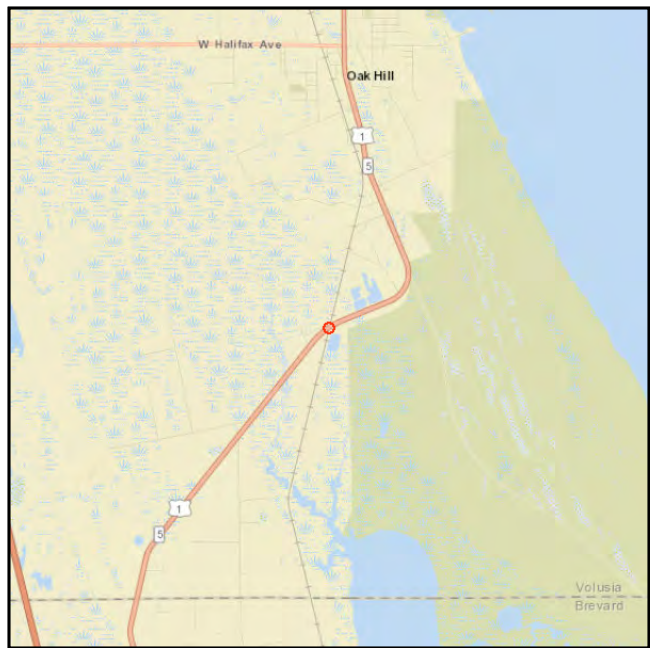
**Total Project Cost:** 5,815,741

**Project Description:** Mill and resurface SR 44 from west of SR 415/CR 415 to east of Jungle Rd/Hidden Pines.(Reference 2040 Long Range Transportation Plan, page 63.)

4275661

SR 5 (US 1) Bridge Repair # 790004 & 790087 Paint, Slope Repair

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** Bridges #790004 & #790087 over the FEC

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.044 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	2,626	0	0	0	0	2,626
<b>Total</b>		<b>2,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,626</b>

**Prior Cost < 2018/19:** 748,154

**Future Cost > 2022/23:** 0

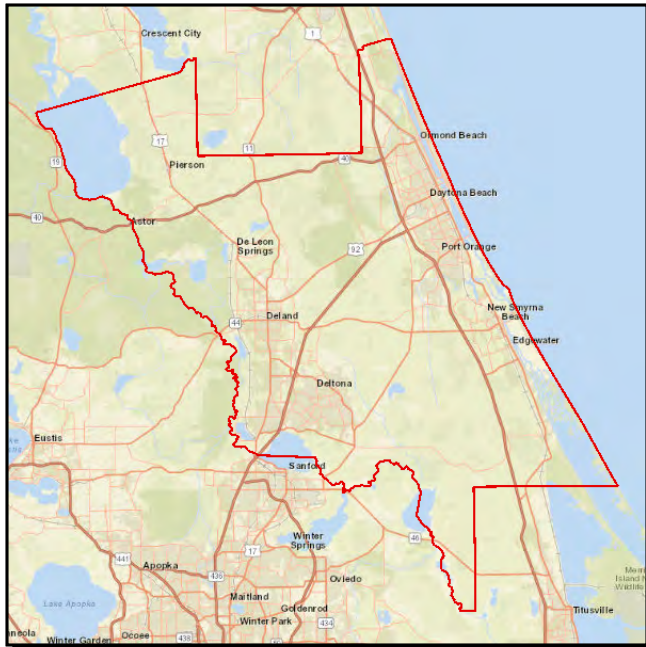
**Total Project Cost:** 750,780

**Project Description:** Paint structure and repair slope. The project was completed in 2012. (Reference 2040 Long Range Transportation Plan, page 63.)

4278331

Pavement Markings

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Length:

n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	2,305,202	0	0	0	0	2,305,202
<b>Total</b>		<b>2,305,202</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,305,202</b>

Prior Cost < 2018/19: 2,950,047

Future Cost > 2022/23: 0

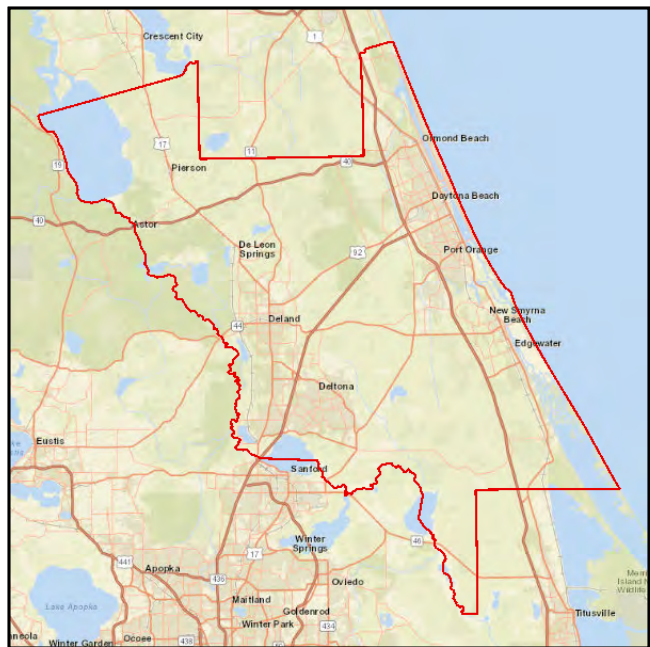
Total Project Cost: 5,255,249

Project Description: Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4279861

# Drainage Maintenance and Repair

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	2,155,958	0	0	0	0	2,155,958
<b>Total</b>		<b>2,155,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,155,958</b>

**Prior Cost < 2018/19:** 16,340,432

**Future Cost > 2022/23:** 0

**Total Project Cost:** 18,496,390

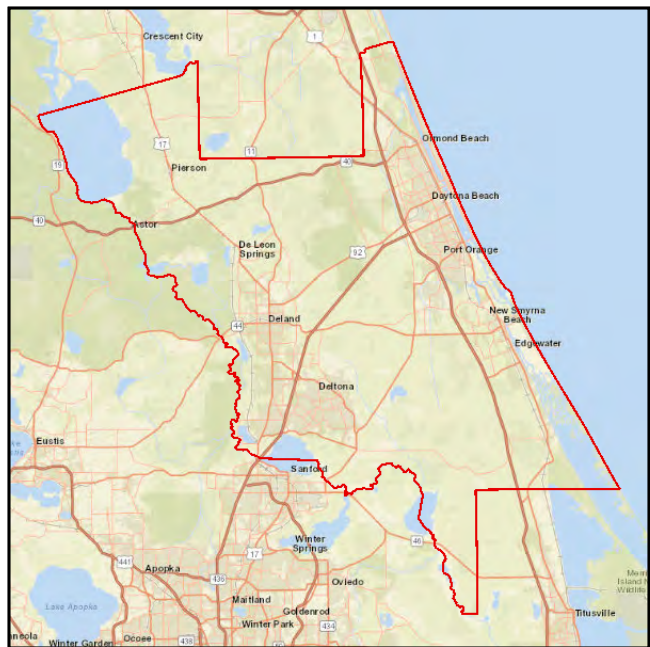
**Project Description:** Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)



4280031

Volusia Performance Aesthetics

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	284,523	569,049	569,049	569,049	569,049	2,560,719
<b>Total</b>		<b>284,523</b>	<b>569,049</b>	<b>569,049</b>	<b>569,049</b>	<b>569,049</b>	<b>2,560,719</b>

**Prior Cost < 2018/19:** 5,200,549

**Future Cost > 2022/23:** 0

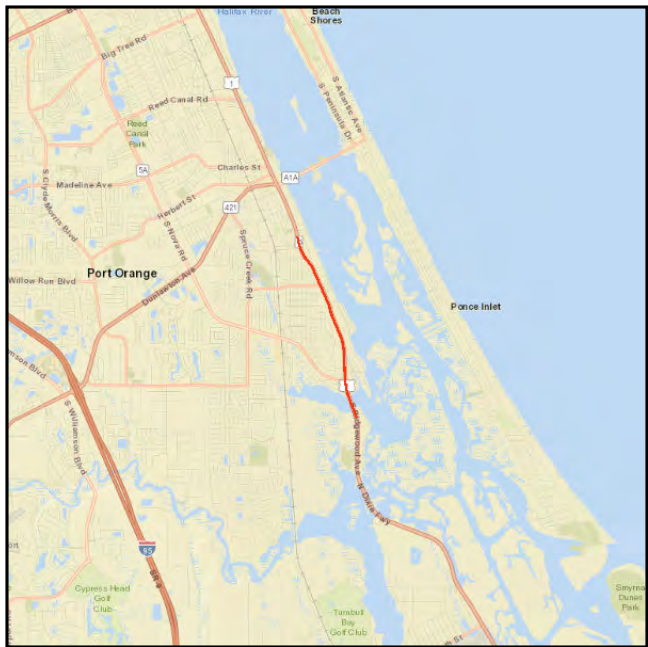
**Total Project Cost:** 7,761,268

**Project Description:** Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4286881

SR 5/US 1 (Ridgewood) from S of Harbor Rd to Fleming Ave

Non-SIS



**Work Summary:** RESURFACING  
**From:** S of Harbor Rd  
**To:** Fleming Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.650 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	543	0	0	0	0	543
<b>Total</b>		<b>543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>

**Prior Cost < 2018/19:** 2,756,775

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,757,318

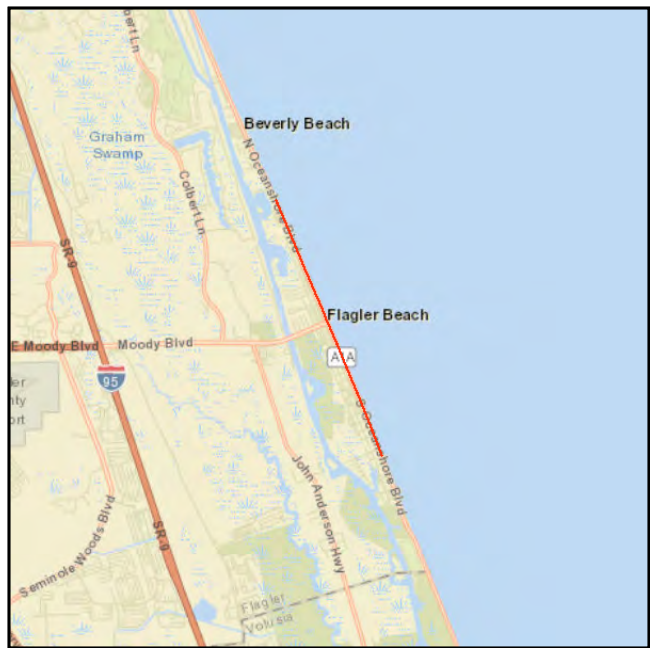
**Project Description:** Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.650 miles. (Reference 2040 Long Range Transportation Plan, page 63.)



4295731

SR A1A from S 28th Street to S 7th Street

Non-SIS



**Work Summary:** ROAD/SLOPE PROTECTION  
**From:** S 28th Street  
**To:** S 7th Street  
**Lead Agency:** Flagler County  
**Length:** 2.5 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	12,294	0	0	0	0	12,294
CEI	DIH	188,169	0	0	0	0	188,169
CST	DDR	3,642,000	0	0	0	0	3,642,000
<b>Total</b>		<b>3,842,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,842,463</b>

**Prior Cost < 2018/19:** 1,007,810

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,850,273

**Project Description:** JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 63.)

4299431

SR 15/600 (US 17/92) from Voorhis Av to Wisconsin Av

SIS



**Work Summary:** PRELIMINARY ENGINEERING

**From:** Voorhis Ave

**To:** Wisconsin Ave

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	34,740	0	0	0	0	34,740
<b>Total</b>		<b>34,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,740</b>

**Prior Cost < 2018/19:** 145,866

**Future Cost > 2022/23:** 0

**Total Project Cost:** 180,606

**Project Description:** In-house charges (FDOT) to establish, monument, and map the existing right-of-way. (Reference 2040 Long Range Transportation Plan, page 63.)

4306791

SR15/600 (US 17-92) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** N of SR 15A/Taylor Rd

**To:** Chelsea Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.978 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	32,061	0	0	0	0	32,061
<b>Total</b>		<b>32,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,061</b>

**Prior Cost < 2018/19:** 1,281,933

**Future Cost > 2022/23:** 0

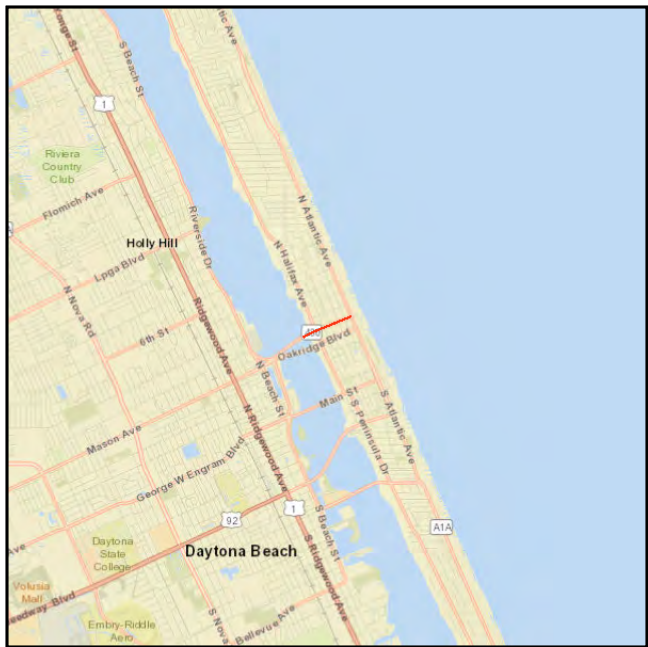
**Total Project Cost:** 1,313,994

**Project Description:** Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. Project length: 0.978 mile. (Reference 2040 Long Range Transportation Plan, page 63.)

4306811

SR 430 (Seabreeze Blvd) Resurfacing

Non-SIS



**Work Summary:** RESURFACING

**From:** SR A1A (South Atlantic Av)

**To:** Seabreeze Bridge

**Lead Agency:** Florida Department of Transportation

**Length:** 0.657 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	9,966	0	0	0	0	9,966
<b>Total</b>		<b>9,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,966</b>

**Prior Cost < 2018/19:** 1,493,135

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,503,101

**Project Description:** Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). Project length: 0.657mi. (Reference 2040 Long Range Transportation Plan, page 63.)

4306821

SR 441 (Peninsula Dr) Resurfacing

Non-SIS



**Work Summary:** RESURFACING  
**From:** S of Silver Beach  
**To:** SR 600 (US 92)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.681 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	20,895	0	0	0	0	20,895
<b>Total</b>		<b>20,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,895</b>

**Prior Cost < 2018/19:** 1,133,684

**Future Cost > 2022/23:** 0

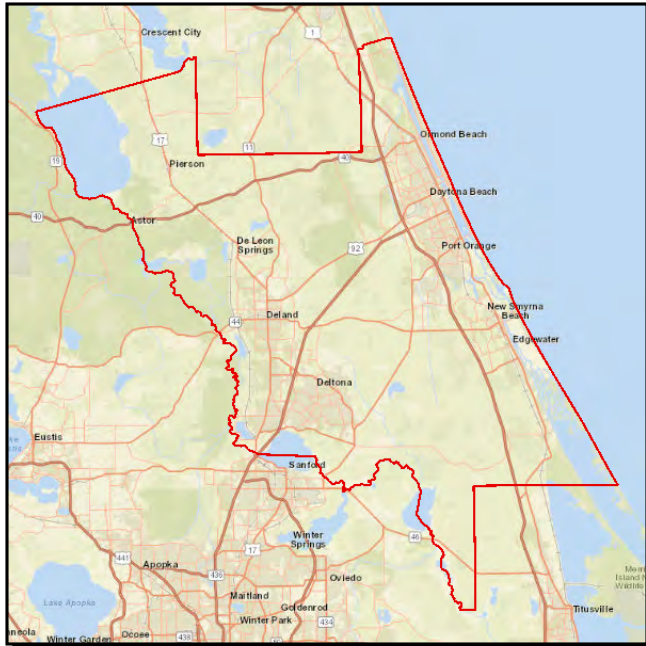
**Total Project Cost:** 1,154,579

**Project Description:** Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). Project length: 0.681 mi. (Reference 2040 Long Range Transportation Plan, page 63.)

4310651

Volusia County Multiple Locations Bridge Deck Sealing

Non-SIS



Work Summary:

BRIDGE  
REHABILITATION

From: Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Length: 24.423 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	221,110	0	0	0	0	221,110
<b>Total</b>		<b>221,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,110</b>

Prior Cost < 2018/19: 1,558,798

Future Cost > 2022/23: 0

Total Project Cost: 1,779,908

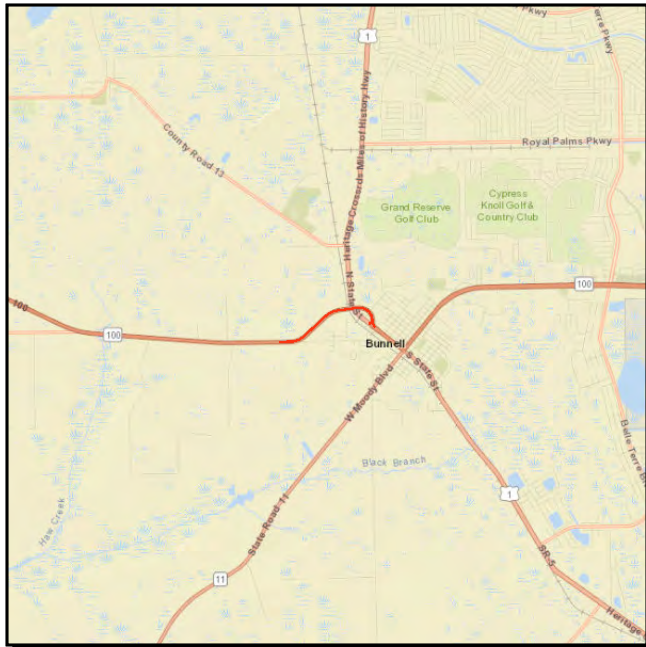
Project Description: Volusia county-wide project to seal bridge decks with methacrylate. (Reference 2040 Long Range Transportation Plan, page 63.)



4323461

SR 20/100 Resurfacing

SIS



**Work Summary:** RESURFACING  
**From:** W of Bunnell City Limits  
**To:** SR 5 (US 1)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.706 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	7,858	0	0	0	0	7,858
CEI	DIH	41,217	0	0	0	0	41,217
<b>Total</b>		<b>49,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,075</b>

**Prior Cost < 2018/19:** 1,162,609

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,211,684

**Project Description:** Resurface SR 20/100 from west of the Bunnell City Limits to SR 5 (US 1). (Reference 2040 Long Range Transportation Plan, page 63.)



## Non-SIS



**From:** East of MLK Jr Blvd

**Lead Agency:** Florida Department of Transportation

**Length:** 0.851 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	5,820	0	0	0	0	5,820
CEI	DIH	136,606	0	0	0	0	136,606
<b>Total</b>		<b>142,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,426</b>

**Project Description:** Mill and resurface SR 472 from east of Martin Luther King Jr. Boulevard to west of Graves Avenue. Project length: 0.85 mile. (Reference 2040 Long Range Transportation Plan, page 63.)

4324422

SR 600 (US 92) from Harney St to Lockhart St

Non-SIS



**Work Summary:** RESURFACING  
**From:** Harney St  
**To:** Lockhart St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.385 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 5,000

Project Description: Resurface SR 600 (US 92) from Harney St to Lockhart St. (Reference 2040 Long Range Transportation Plan, page 63.)

4332621

SR A1A (Dunlawton Av) Bridge Over Halifax River

Non-SIS



**Work Summary:** BRIDGE REHABILITATION  
**From:** over Intracoastal Waterway  
**To:**

**Lead Agency:** Florida Department of Transportation  
**Length:** 0.142 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	825	0	0	0	0	825
<b>Total</b>		<b>825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>825</b>

**Prior Cost < 2018/19:** 256,828

**Future Cost > 2022/23:** 0

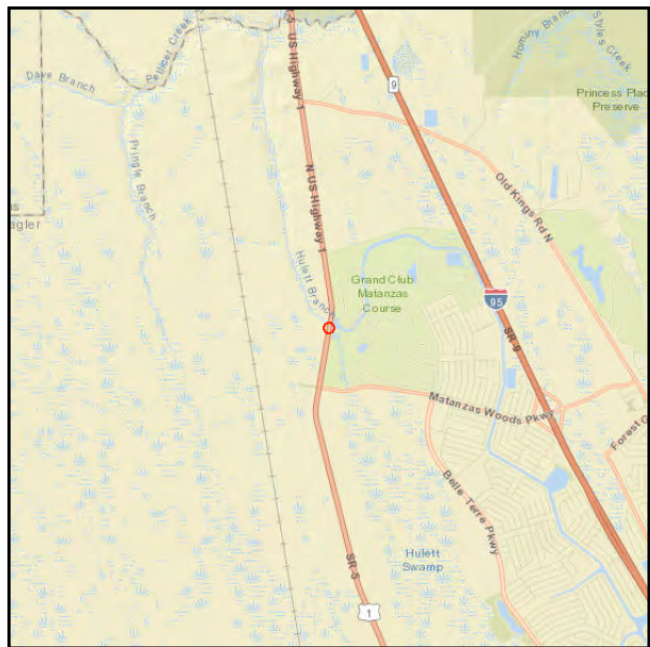
**Total Project Cost:** 257,653

**Project Description:** Repair/rehabilitate the SR A1A (Dunlawton Avenue) Bridge over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

4335371

SR 5 (US 1) Bridge Over Hulett Branch - Repair

Non-SIS



**Work Summary:** BRIDGE REHABILITATION  
**From:** at Hulett Branch  
**To:**

**Lead Agency:** Florida Department of Transportation  
**Length:** 0.017 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	109	0	0	0	0	109
<b>Total</b>		<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>

**Prior Cost < 2018/19:** 123,166

**Future Cost > 2022/23:** 0

**Total Project Cost:** 123,275

**Project Description:** Scour counter measures for SR 5 (US 1) bridge over Hulett Branch. (Reference 2040 Long Range Transportation Plan, page 63.)

4352471

SR 44/SR A1A/SR 430 Over ICW Bridges #790148/172/174/175

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** Over Intracoastal Waterway

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 1.499 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	10,545	0	0	0	0	10,545
<b>Total</b>		<b>10,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,545</b>

**Prior Cost < 2018/19:** 1,057,998

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,068,543

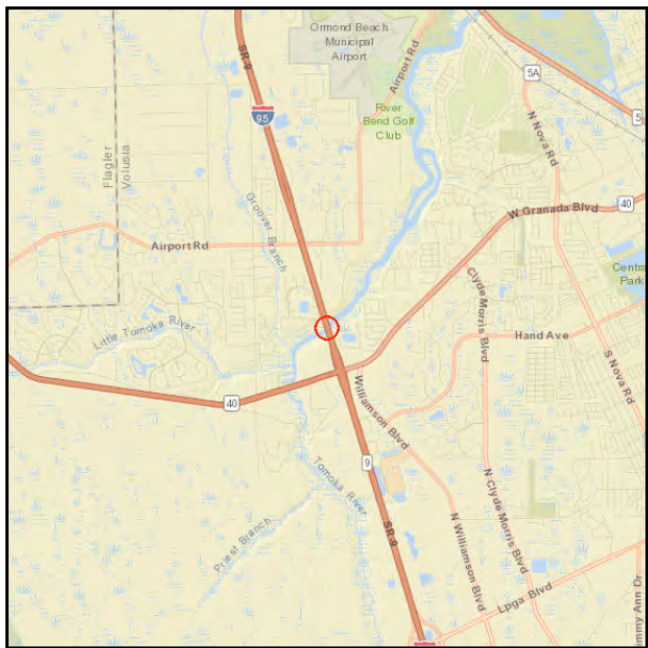
**Project Description:** Repair/rehabilitation of SR 44, SR A1A, SR 430 WB, and SR 430 EB bridges #790148, #790172, #790174, and #790175 over the Intracoastal Waterway. (Reference 2040 Long Range Transportation Plan, page 63.)



4352821

SR 9 (I-95) Over Tomoka River Bridges #790077 & #790078

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** I-95 at Tomoka River

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.099 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	4,529	0	0	0	0	4,529
<b>Total</b>		<b>4,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,529</b>

**Prior Cost < 2018/19:** 2,897,502

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,902,031

**Project Description:** Repair/rehabilitate SR 9 (I-95) bridges #790077 and #790078 over the Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)

4356331

Marineland Acres - Resurfacing and Drainage Improvements

Non-SIS



**Work Summary:** RESURFACING  
**From:** at Marineland Acres  
**To:**  
**Lead Agency:** Flagler County  
**Length:** 3.294 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	CIGP	0	5,150,000	0	0	0	5,150,000
<b>Total</b>		<b>0</b>	<b>5,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,150,000</b>

**Prior Cost < 2018/19:** 540,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,690,000

**Project Description:** New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 63.)



4368551

SR 600 from Emmet St to N Charles St

SIS



**Work Summary:** DRAINAGE IMPROVEMENTS

**From:** Emmet St

**To:** N Charles St

**Lead Agency:** Florida Department of Transportation

**Length:** 0.090 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	10,558	0	0	0	0	10,558
CST	DS	92,414	0	0	0	0	92,414
CEI	DDR	8,446	0	0	0	0	8,446
CST	DDR	1,243,079	0	0	0	0	1,243,079
<b>Total</b>		<b>1,354,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,354,497</b>

**Prior Cost < 2018/19:** 902,417

**Future Cost > 2022/23:** 0

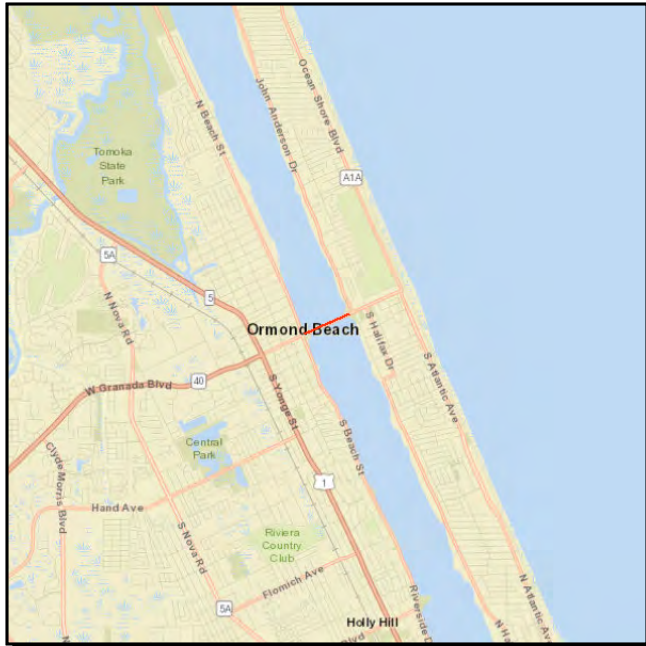
**Total Project Cost:** 2,256,914

**Project Description:** Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference 2040 Long Range Transportation Plan, page 63.)

4369371

SR 40 (Granada Blvd) Bridge over Halifax River (IWW)

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** E of Halifax River  
**To:** W of Halifax River

**Lead Agency:** Florida Department of Transportation **Length:** .042 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	2,068	0	0	0	0	2,068
CEI	DDR	10,459	0	0	0	0	10,459
<b>Total</b>		<b>12,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,527</b>

**Prior Cost < 2018/19:** 2,825,861

**Future Cost > 2022/23:** 0

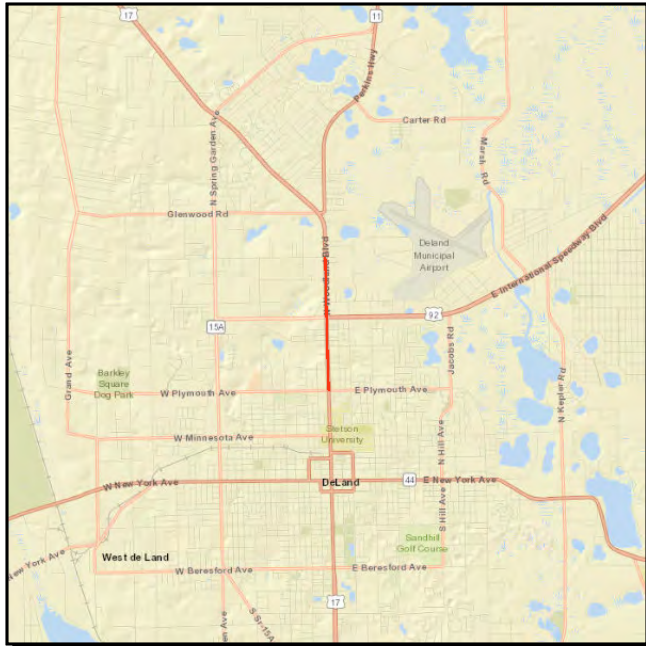
**Total Project Cost:** 2,838,388

**Project Description:** Rehabilitate/repair footer of pier 9. (Reference 2040 Long Range Transportation Plan, page 63.)

4370541

SR 15/600 (US17-92) from E Plymouth Av to Mercers Fernery Rd

Non-SIS



Work Summary: LIGHTING

From: E of Plymouth Av

To: Mercers Fernery Rd

Lead Agency: City of DeLand

Length: 1.505 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	250,000	0	0	0	0	250,000
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

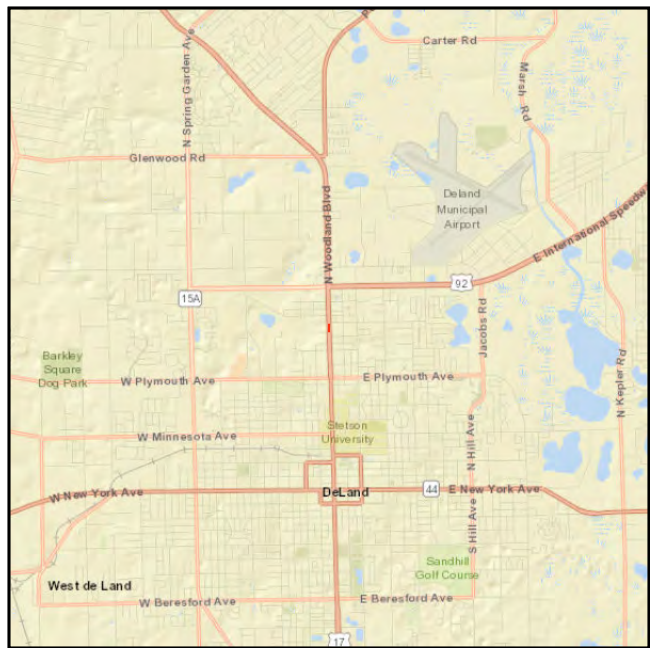
Total Project Cost: 250,000

Project Description: JPA for lighting with the City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)

4371331

SR 15/600/US 17-92 Drainage Improvements

Non-SIS



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** Mandarin Av  
**To:** North of E Kentucky Av  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.093 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	0	0	82,139	0	0	82,139
CST	DS	0	0	568,568	0	0	568,568
CEI	DDR	0	0	75,670	0	0	75,670
<b>Total</b>		<b>0</b>	<b>0</b>	<b>726,377</b>	<b>0</b>	<b>0</b>	<b>726,377</b>

**Prior Cost < 2018/19:** 268,334

**Future Cost > 2022/23:** 0

**Total Project Cost:** 994,711

**Project Description:** Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 63.)

4371621

SR 5A Nova Rd Canal

Non-SIS



**Work Summary:** SPECIAL SURVEYS  
**From:** Canalview Blvd  
**To:** 10th St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 7.222 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	2,787	0	0	0	0	2,787
<b>Total</b>		<b>2,787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,787</b>

**Prior Cost < 2018/19:** 188,259

**Future Cost > 2022/23:** 0

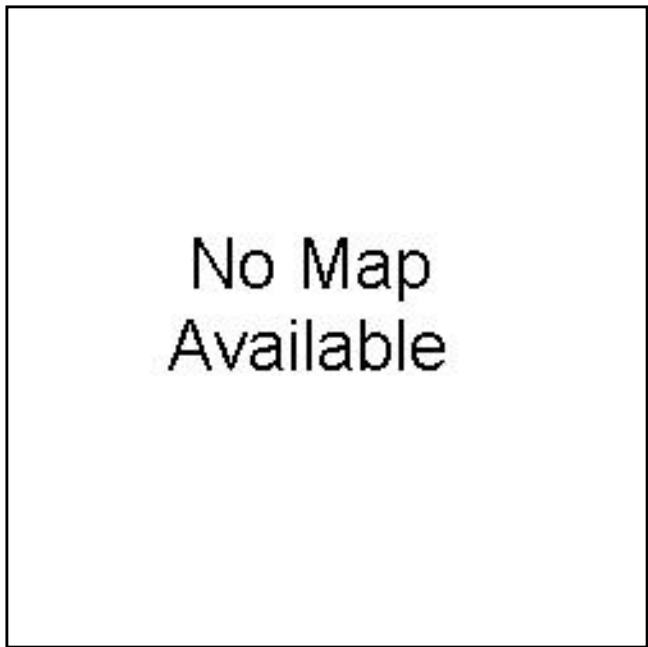
**Total Project Cost:** 191,046

**Project Description:** Survey work to accurately determine existing canal cross-section in support of Nova Canal maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

4372011

Old Kings Rd Box Culverts

Non-SIS



**Work Summary:** REPLACE OR WIDEN BR From: at Old Kings Road  
CULVERT

**To:**

**Lead Agency:** Flagler County **Length:** 0.524 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SCRA	135,000	0	0	0	0	135,000
CST	GRSC	0	0	1,050,000	0	0	1,050,000
<b>Total</b>		<b>135,000</b>	<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>1,185,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,185,000

**Project Description:** Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 63.)



4373461

SR 44A/E New York Av from SR 44/CR 4139 to E of Grimm Lane

Non-SIS



**Work Summary:** RESURFACING  
**From:** SR 44/CR 4139  
**To:** East of Grimm Lane  
**Lead Agency:** Florida Department of Transportation  
**Length:** 0.655 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	478,690	0	0	0	0	478,690
CEI	DS	12,850	0	0	0	0	12,850
<b>Total</b>		<b>491,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491,540</b>

**Prior Cost < 2018/19:** 148,969

**Future Cost > 2022/23:** 0

**Total Project Cost:** 640,509

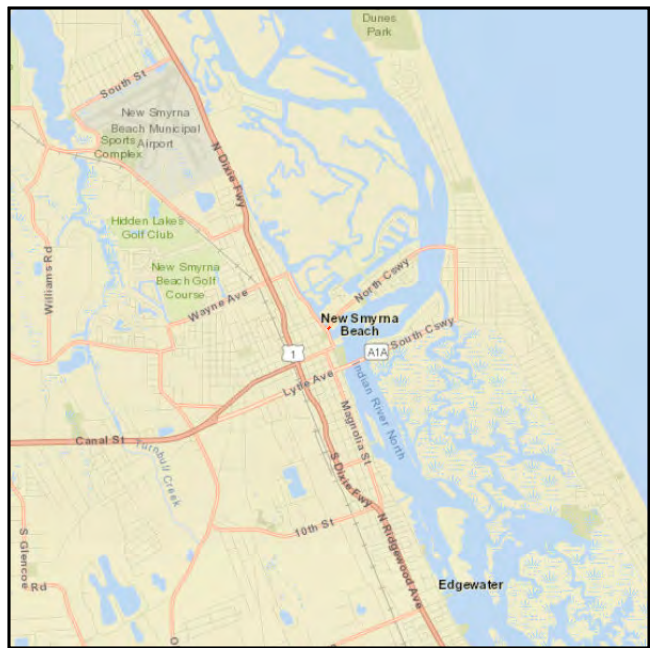
**Project Description:** Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane. (Reference 2040 Long Range Transportation Plan, page 63.)



4374471

SR 44 Bridge Repairs 2 Locations (#790149 & #790150)

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** 2 Locations (#790149 & #790150)

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.469 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	703	0	0	0	0	703
CEI	DIH	1,635	0	0	0	0	1,635
<b>Total</b>		<b>2,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,338</b>

**Prior Cost < 2018/19:** 1,617,694

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,620,032

**Project Description:** Repair/rehabilitate the existing bridges on the North Causeway in New Smyrna Beach (#790149 east of Riverside Drive and #790150 west of Barracuda Boulevard). (Reference 2040 Long Range Transportation Plan, page 63.)

4374481

SR 46 over St Johns River Bridge #790030

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at St Johns River

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.250 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	7,801	0	0	0	0	7,801
CEI	DIH	11,679	0	0	0	0	11,679
<b>Total</b>		<b>19,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,480</b>

**Prior Cost < 2018/19:** 348,166

**Future Cost > 2022/23:** 0

**Total Project Cost:** 367,646

**Project Description:** Repair/rehabilitate the existing bridge #790030 on SR 46 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 63.)

4378171

SR 5 (US 1) Bridge #790017 and SR 40 Bridge #790026

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** on SR 5 (US 1) and SR 40

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** 0.013 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	9,279	0	0	0	0	9,279
<b>Total</b>		<b>9,279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,279</b>

**Prior Cost < 2018/19:** 407,523

**Future Cost > 2022/23:** 0

**Total Project Cost:** 416,802

**Project Description:** Repair/rehabilitate the existing bridge #790117 on US 1 over canal and bridge #790026 on SR 40 over Little Tomoka River. (Reference 2040 Long Range Transportation Plan, page 63.)

4379351

**Barracuda Blvd from Quay Assisi to the Middle Way**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** Quay Assisi

**To:** Middle Way

**Lead Agency:** City of New Smyrna Beach

**Length:** 0.110 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	44,250	0	0	0	0	44,250
ROW	ACBZ	152,750	0	0	0	0	152,750
ENV	ACBZ	75,000	0	0	0	0	75,000
PE	LF	73,750	0	0	0	0	73,750
ENV	LF	25,000	0	0	0	0	25,000
PE	ACBZ	674,507	0	0	0	0	674,507
CEI	LF	0	0	0	30,000	0	30,000
CST	ACBZ	0	0	0	1,060,835	0	1,060,835
CEI	ACBZ	0	0	0	105,000	0	105,000
CST	LF	0	0	0	353,611	0	353,611
<b>Total</b>		<b>1,045,257</b>	<b>0</b>	<b>0</b>	<b>1,549,446</b>	<b>0</b>	<b>2,594,703</b>

**Prior Cost < 2018/19:** 19,743

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,614,446

**Project Description:** Replace existing bridge on Barracuda Boulevard in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

4379361

**Fifth Street Bridge from S Riverside Dr to Commodore Dr**

**Non-SIS**



**Work Summary:** BRIDGE REPLACEMENT **From:** S Riverside Dr  
**To:** Commodore Dr

**Lead Agency:** City of New Smyrna Beach **Length:** 0.001 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACBZ	5,000	0	0	0	0	5,000
CEI	LF	0	0	0	25,000	0	25,000
CST	LF	0	0	0	208,407	0	208,407
CST	ACBZ	0	0	0	625,220	0	625,220
CEI	ACBZ	0	0	0	97,800	0	97,800
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>956,427</b>	<b>0</b>	<b>961,427</b>

**Prior Cost < 2018/19:** 577,407

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,538,834

**Project Description:** Replace existing bridge on Fifth Street in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)



4380031

I-95 from Volusia County Line to North of Palm Coast Parkway

SIS



**Work Summary:** RESURFACING

**From:** Volusia County Line

**To:** north of Palm Coast Parkway

**Lead Agency:** Florida Department of Transportation

**Length:** 11.553 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIOH	118,174	0	0	0	0	118,174
CEI	ACNP	1,161,640	0	0	0	0	1,161,640
CEI	DIH	976,600	0	0	0	0	976,600
CEI	DS	345,328	0	0	0	0	345,328
CST	DIOH	1,021,044	0	0	0	0	1,021,044
CST	ACNP	30,754,326	0	0	0	0	30,754,326
<b>Total</b>		<b>34,377,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,377,112</b>

**Prior Cost < 2018/19:** 1,599,112

**Future Cost > 2022/23:** 0

**Total Project Cost:** 35,976,224

**Project Description:** Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

4380032

I-95 from North of Palm Coast Parkway to Pellicer Creek

SIS



**Work Summary:** RESURFACING  
**From:** North of Palm Coast Parkway  
**To:** Pellicer Creek  
**Lead Agency:** Florida Department of Transportation  
**Length:** 7.176 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACNP	688,760	0	0	0	0	688,760
CEI	DIH	560,260	0	0	0	0	560,260
CEI	DS	114,776	0	0	0	0	114,776
CST	ACNP	12,045,046	0	0	0	0	12,045,046
<b>Total</b>		<b>13,408,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,408,842</b>

**Prior Cost < 2018/19:** 673,600

**Future Cost > 2022/23:** 0

**Total Project Cost:** 14,082,442

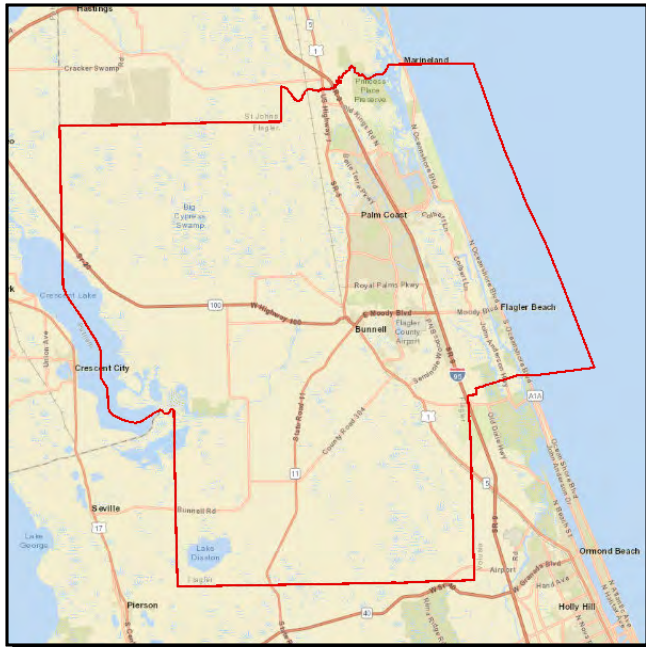
**Project Description:** Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.176. (Reference 2040 Long Range Transportation Plan, page 63.)



4383251

Natural Disaster Flagler County-Wide Emergency Sign Repair

Non-SIS



Work Summary:

EMERGENCY OPERATIONS

From:

Flagler County-wide

To:

Lead Agency:

Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

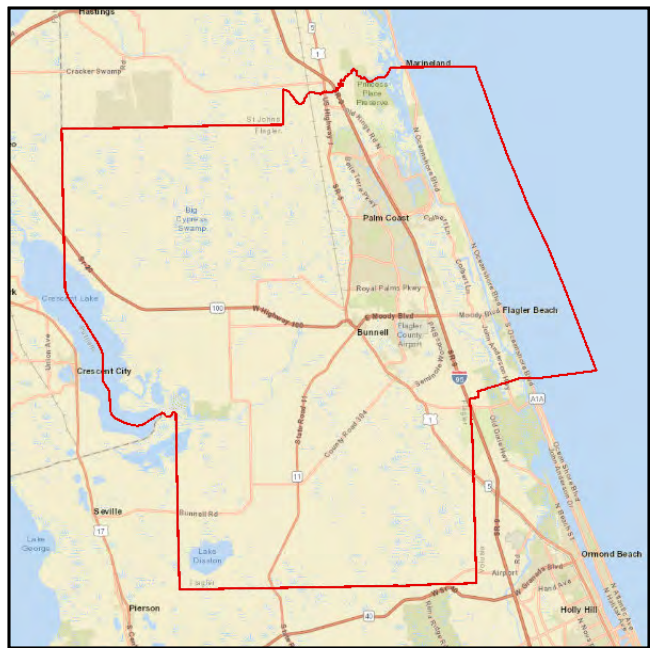
Total Project Cost: 101

Project Description: Funding for emergency sign repairs throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383253

Natural Disaster Flagler Off State On Fed Emergency Sign Repair

Non-SIS



Work Summary:

EMERGENCY OPERATIONS

From:

Flagler County-wide

To:

Lead Agency:

Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

Prior Cost < 2018/19: 0

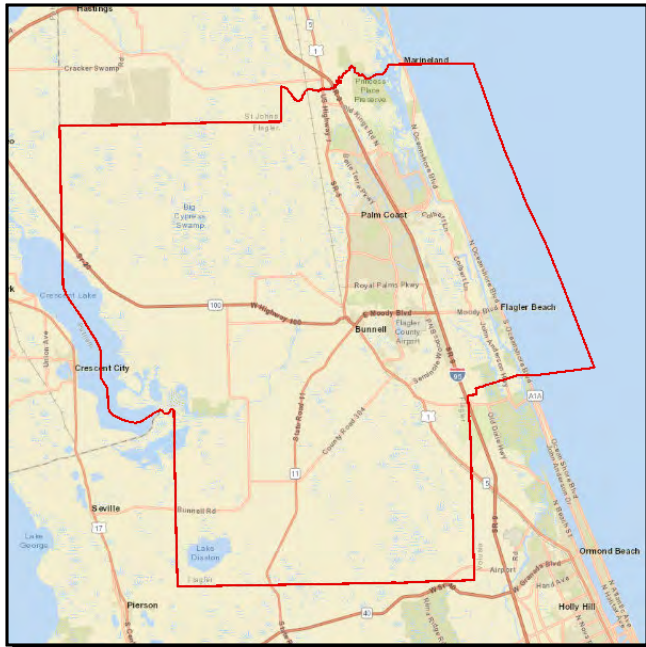
Future Cost > 2022/23: 0

Total Project Cost: 101

**Project Description:** Funding for emergency sign repair on federal-aid eligible, off-system roadways in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383254

Natural Disaster Flagler Off State Off Fed Emergency Sign Repair Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

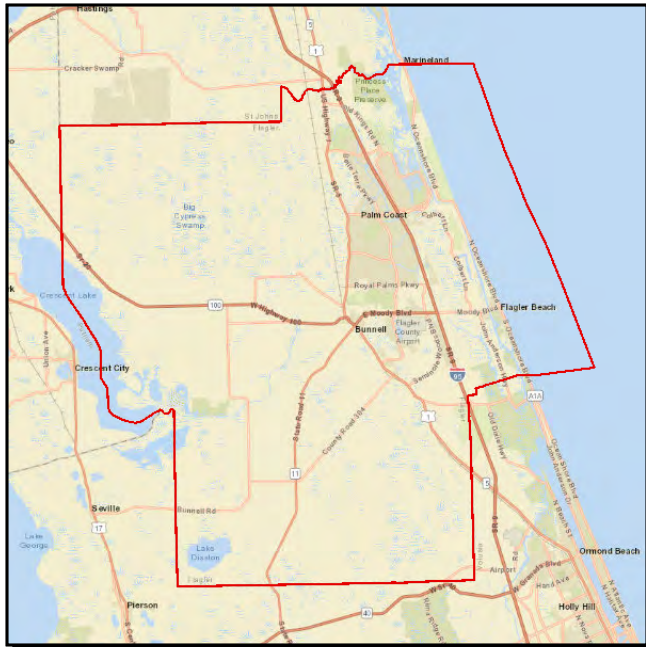
**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383255

Natural Disaster Flagler Interstate Emergency Sign Repair

SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Flagler County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

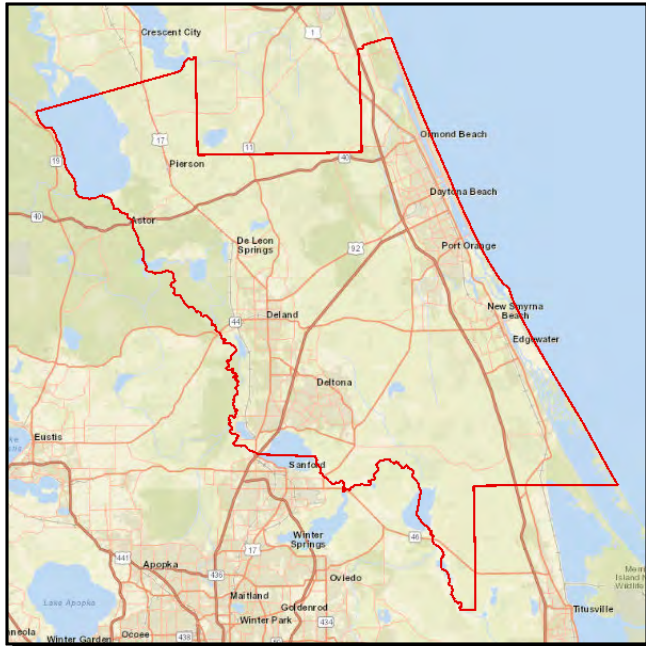
**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair on the Interstate Highway System in Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383395

Natural Disaster Volusia Countywide - Hurricane Matthew

Non-SIS



Work Summary:

EMERGENCY  
OPERATIONS

From:

Volusia Countywide

To:

Lead Agency:

Florida Department of  
Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	500	0	0	0	0	500
<b>Total</b>		<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 500

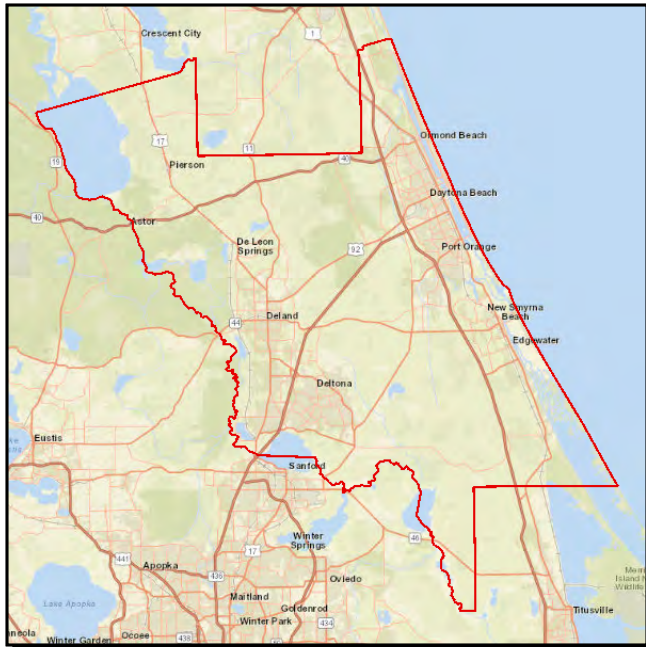
Project Description: Funding for emergency sign repair due to Hurricane Matthew in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)



4383401

Natural Disaster Volusia County-Wide Emergency Sign Repair

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

**Prior Cost < 2018/19:** 0

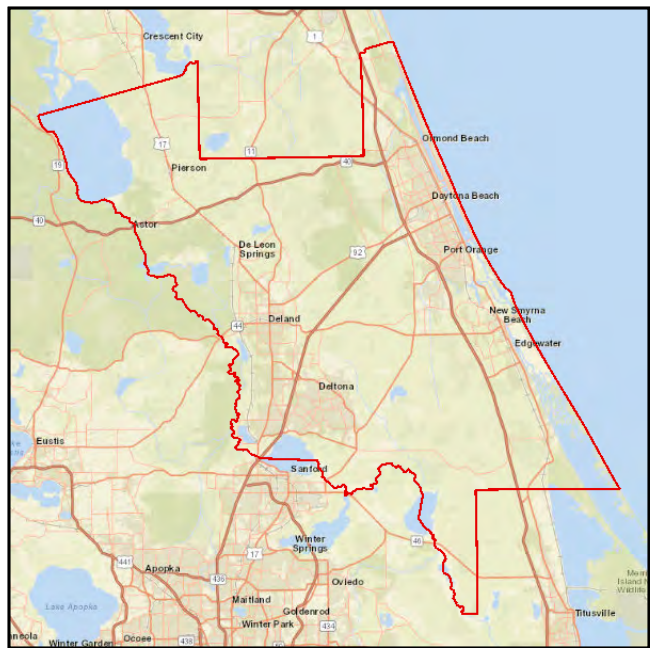
**Future Cost > 2022/23:** 0

**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383403

Natural Disaster Volusia Off State On Fed Emergency Sign Repair Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

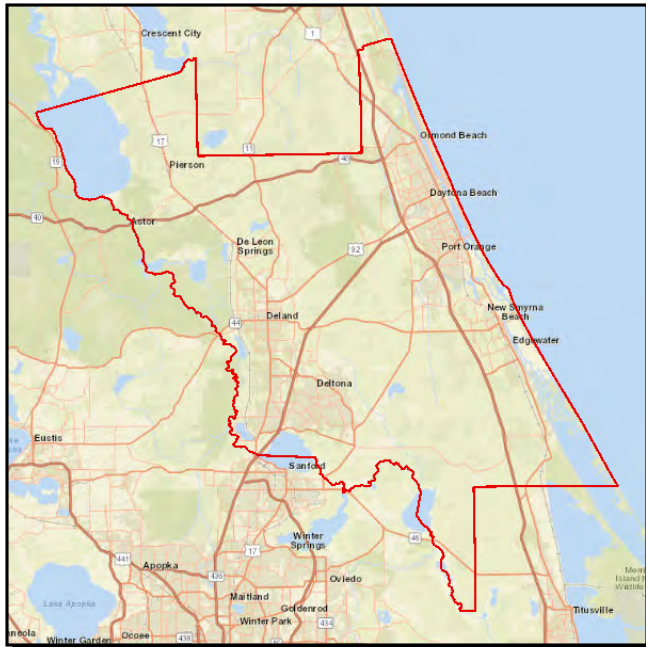
**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair on off-system, federal-aid eligible highways in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)



4383404

Natural Disaster Volusia Off State Off Fed Emergency Sign Repair Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Volusia County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

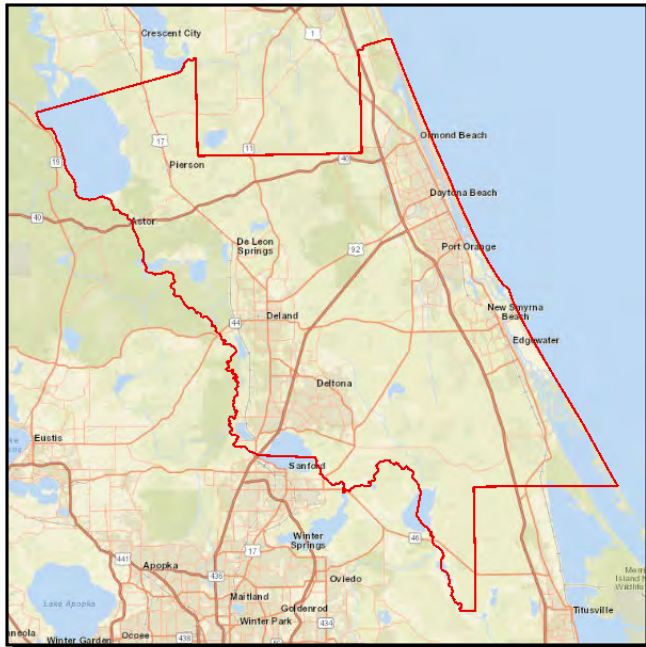
**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair on off-system, non-federal-aid eligible facilities in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4383405

Natural Disaster Volusia Interstate Emergency Sign Repair

SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 101

**Project Description:** Funding for emergency sign repair on the Interstate Highway system in Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4391211

SR 472 from US17-92 to West of I-4

Non-SIS



**Work Summary:** RESURFACING  
**From:** US 17/92  
**To:** West of I-4  
**Lead Agency:** Florida Department of Transportation  
**Length:** 2.555 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	0	5,275	0	0	0	5,275
CEI	DDR	0	472,176	0	0	0	472,176
CST	DDR	0	4,070,500	0	0	0	4,070,500
<b>Total</b>		<b>0</b>	<b>4,547,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,547,951</b>

**Prior Cost < 2018/19:** 786,352

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,334,303

**Project Description:** Resurface SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 63.)

4391311

I 95/SR 9 from S of Bridge 790079 to Flagler County Line

SIS



**Work Summary:** RESURFACING  
**From:** S of Bridge# 790079  
**To:** Flagler County Line  
**Lead Agency:** Florida Department of Transportation  
**Length:** 9.242 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	100,000	14,119,847	0	0	0	14,219,847
CEI	ACNP	0	1,457,439	0	0	0	1,457,439
<b>Total</b>		<b>100,000</b>	<b>15,577,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,677,286</b>

**Prior Cost < 2018/19:** 183,566

**Future Cost > 2022/23:** 0

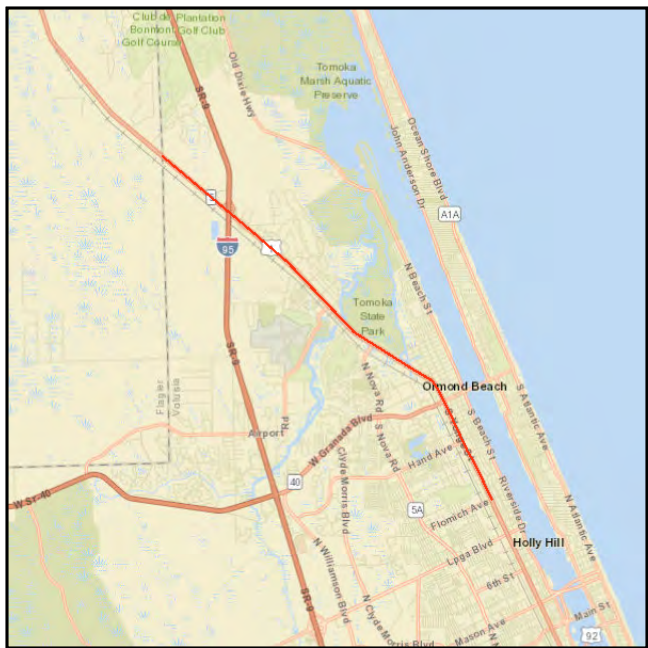
**Total Project Cost:** 15,860,852

**Project Description:** Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)

4391361

SR 5/US 1/Route 1 from Woodland Ave to Flagler County Line

Non-SIS



**Work Summary:** RESURFACING  
**From:** Woodland Ave  
**To:** Flagler County Line  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.935 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	0	5,275	0	0	0	5,275
CST	DS	0	7,106,367	0	0	0	7,106,367
CEI	DDR	0	725,372	0	0	0	725,372
<b>Total</b>		<b>0</b>	<b>7,837,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,837,014</b>

**Prior Cost < 2018/19:** 1,284,658

**Future Cost > 2022/23:** 0

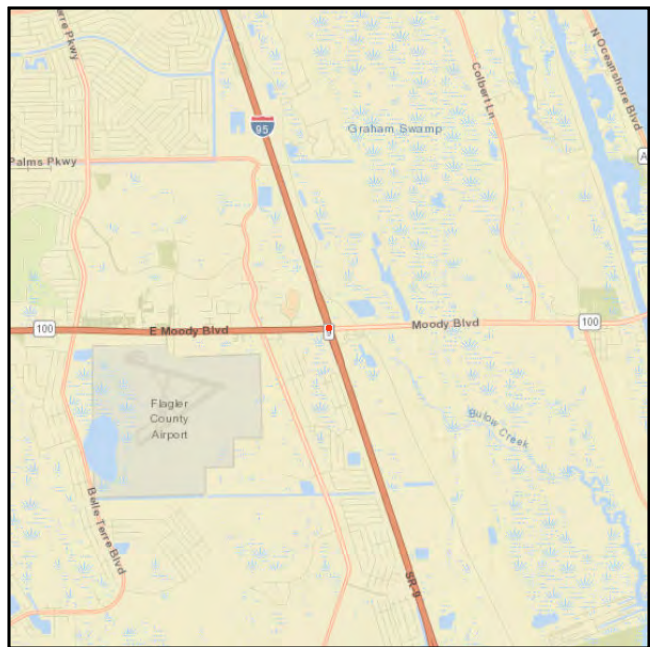
**Total Project Cost:** 9,121,672

**Project Description:** Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)



4396891

**SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to East of I-95 NB SIS**



**Work Summary:** LANDSCAPING  
**From:** W of SB I-95 Off Ramp  
**To:** East of I-95  
**Lead Agency:** City of Palm Coast  
**Length:** 0.250 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	0	0	100,000	0	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 100,000

**Project Description:** Landscaping along SR 100 (Moody Blvd) from west of the southbound I-95 off-ramp to east of I-95. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4405575

SR A1A Construction Segment 1 from S 28th St to S 22nd St

Non-SIS



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:** S 28th St

**To:** S 22nd St

**Lead Agency:** Florida Department of Transportation

**Length:** 0.981 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACAN	386,909	0	0	0	0	386,909
CST	ACAN	653,132	0	0	0	0	653,132
CEI	DS	119,994	0	0	0	0	119,994
<b>Total</b>		<b>1,160,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,160,035</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,160,035

**Project Description:** Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 63.)

4405576

SR A1A Construction Segment 2 from S 22nd St to S 9th St

Non-SIS



**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:** S 22nd St  
**To:** S 9th St

**Lead Agency:** Florida Department of Transportation  
**Length:** 1.424 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACAN	199,432	0	0	0	0	199,432
CST	ACER	2,390,993	0	0	0	0	2,390,993
CST	ACAN	6,196,083	0	0	0	0	6,196,083
CEI	DS	857,240	0	0	0	0	857,240
<b>Total</b>		<b>9,643,748</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,643,748</b>

**Prior Cost < 2018/19:** 45,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,688,748

**Project Description:** Reconstruct A1A road from S. 22nd Street to S. 9th Street. (Reference 2040 Long Range Transportation Plan, page 63.)

4405577

SR A1A Construction Segment 3 from N 18th St to Osprey Dr

Non-SIS



**Work Summary:** ROAD RECONSTRUCTION - 2  
**From:** N 18th St  
**To:** Osprey Drive  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.056 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACAN	1,868,904	0	0	0	0	1,868,904
CST	ACAN	19,688,768	0	0	0	0	19,688,768
<b>Total</b>		<b>21,557,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,557,672</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

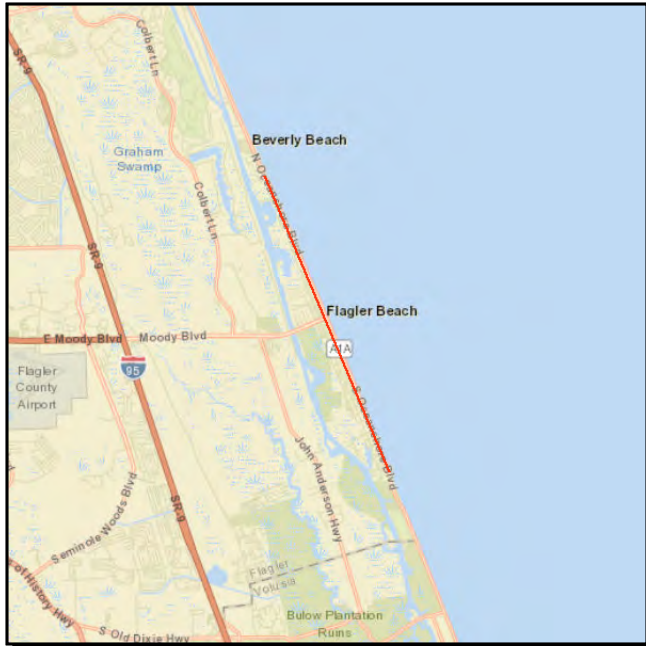
**Total Project Cost:** 21,557,672

**Project Description:** Construct Buried Retaining Wall and Dune. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 63.)

4405578

SR A1A Dune Restoration

Non-SIS



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:** S. of 28th Street

**To:** S. of Osprey Drive

**Lead Agency:** Florida Department of Transportation

**Length:** 1.080 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DI	12,000,000	0	0	0	0	12,000,000
<b>Total</b>		<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

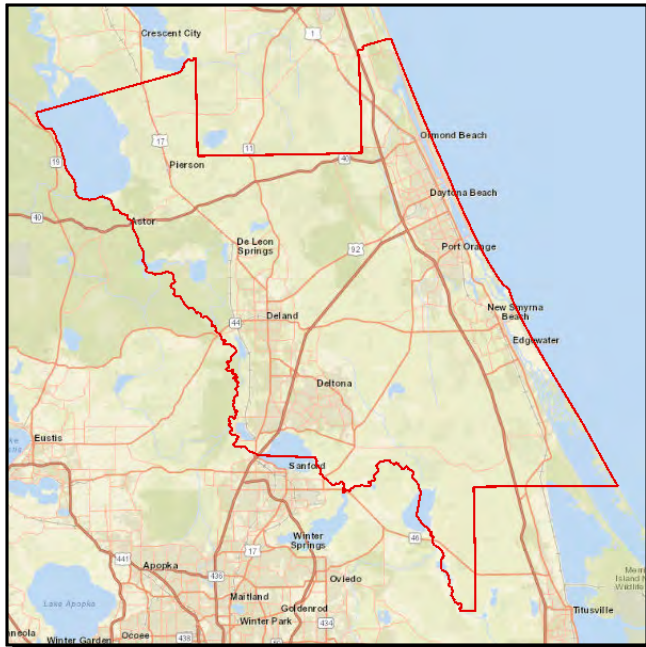
**Total Project Cost:** 12,000,000

**Project Description:** Dune Restoration. (Reference 2040 Long Range Transportation Plan, page 63.)

4406311

Movable Bridge Repairs - Hurricane Matthew

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DER	17,484	0	0	0	0	17,484
<b>Total</b>		<b>17,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,484</b>

**Prior Cost < 2018/19:** 59,173

**Future Cost > 2022/23:** 0

**Total Project Cost:** 76,657

**Project Description:** Movable bridge repairs due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)

This map shows the intersection of Interstate 4 (I-4) and State Road 427 (SR 427) in Deltona, Florida. A red circle marks the intersection point. To the north is Lake Helen, and to the south is Deltona. The map includes labels for major roads such as N Volusia Ave, E Graves Ave, Cassadaga Rd, and I-4. Other landmarks like the Victoria Hills Golf Club and PFC Emory L Bennett Park are also visible.

**From:** W of SR 472 Interchange

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	87,540	0	0	0	0	87,540
CST	DDR	771,281	0	0	0	0	771,281
<b>Total</b>		<b>858,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>858,821</b>

**Project Description:** Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4409661

I-4 (SR 400) EB & WB over Dirksen Dr Bridge # 790042 & 790100

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at I-4 (SR 400)

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 0.062 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	2,000	0	0	0	0	2,000
CEI	DIH	2,056	0	0	0	0	2,056
CEI	BRRP	179,437	0	0	0	0	179,437
CST	BRRP	1,159,689	0	0	0	0	1,159,689
<b>Total</b>		<b>1,343,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,343,182</b>

**Prior Cost < 2018/19:** 37,840

**Future Cost > 2022/23:** 0

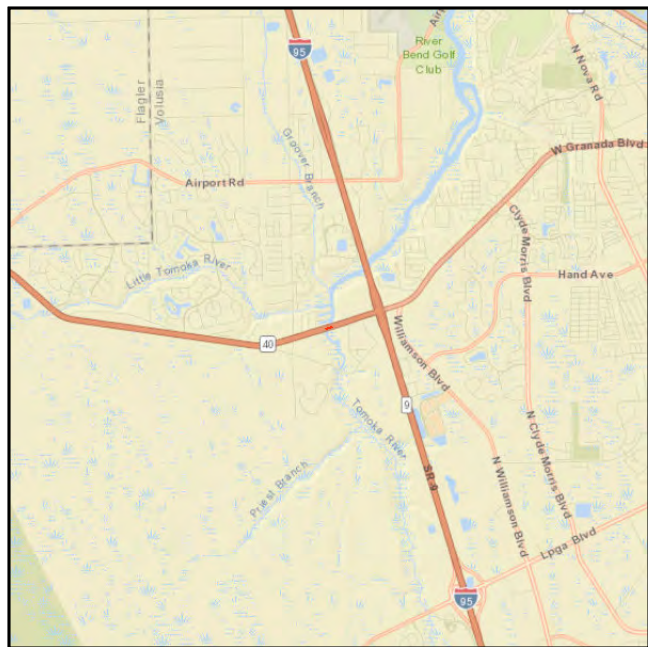
**Total Project Cost:** 1,381,022

**Project Description:** Repair/rehabilitate Bridge #790042 & 790100 on I-4 (SR 400) EB & WB over Dirksen Dr. (Reference 2040 Long Range Transportation Plan, page 63.)

4409681

SB 40 WB over Tomoka River Bridge 790027

SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 40

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .071

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	5,140	0	0	0	0	5,140
CEI	BRRP	60,574	0	0	0	0	60,574
CST	BRRP	504,371	0	0	0	0	504,371
<b>Total</b>		<b>570,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,085</b>

**Prior Cost < 2018/19:** 25,000

**Future Cost > 2022/23:** 0

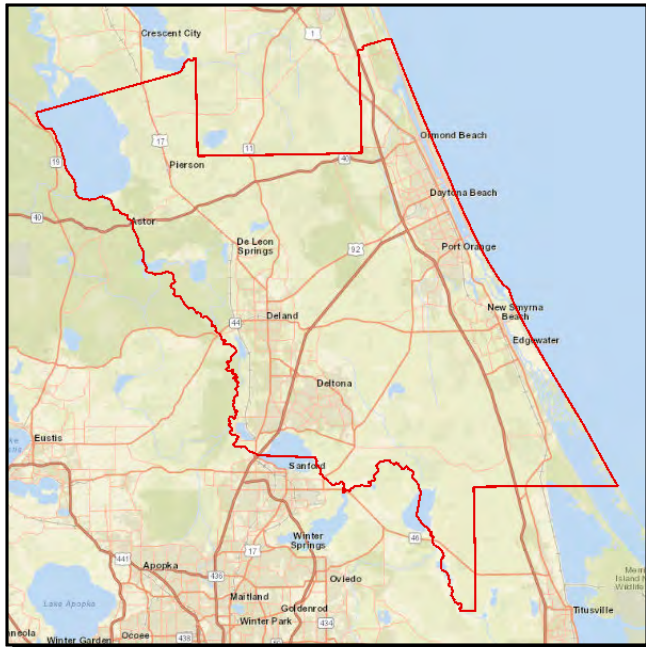
**Total Project Cost:** 595,085

**Project Description:** Rehab of the bridge including the application of methacrylate sealant to a deck and providing non-structural piles jacket to piles in bents 3-8. (Reference 2040 Long Range Transportation Plan, page 63.)

4411301

Movable Bridge Repairs - Hurricane Matthew

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	22,464	0	0	0	0	22,464
CST	ACER	1,000	0	0	0	0	1,000
<b>Total</b>		<b>23,464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,464</b>

**Prior Cost < 2018/19:** 78,782

**Future Cost > 2022/23:** 0

**Total Project Cost:** 102,246

**Project Description:** Movable bridge repairs permanent due to hurricane Matthew. (Reference 2040 Long Range Transportation Plan, page 63.)

4411321

SR 442/Indian River Blvd from SR 9 (I-95) to SR 5

Non-SIS



Work Summary: RESURFACING From: SR 9 (I-95)

To: SR 5

Lead Agency: Florida Department of Transportation

Length: 3.609

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	753,000	0	0	0	0	753,000
CEI	DIH	0	0	10,810	0	0	10,810
CST	DS	0	0	159,404	0	0	159,404
CEI	DDR	0	0	654,081	0	0	654,081
CST	DDR	0	0	6,270,559	0	0	6,270,559
<b>Total</b>		<b>763,000</b>	<b>0</b>	<b>7,094,854</b>	<b>0</b>	<b>0</b>	<b>7,857,854</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

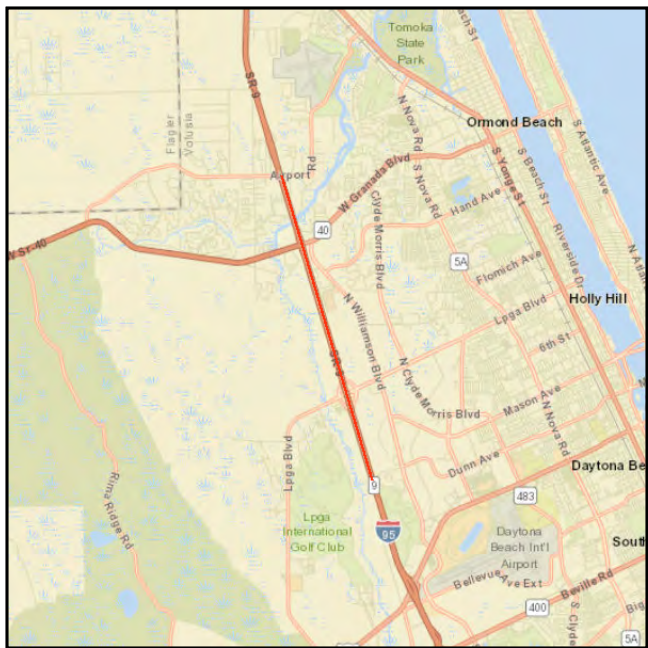
Total Project Cost: 7,857,854

Project Description: Milling and resurfacing from SR 9 (I-95) to SR 5. (Reference 2040 Long Range Transportation Plan, page 63.)

4411331

I-95/SR 9 from South of Dunn Avenue to Airport Road

SIS



**Work Summary:** RESURFACING  
**From:** South of Dunn Avenue  
**To:** Airport Road

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DDR	200,000	0	0	0	0	200,000
PE	ACNP	830,000	0	0	0	0	830,000
CEI	ACNP	0	0	1,167,480	0	0	1,167,480
CST	ACNP	0	0	16,911,844	0	0	16,911,844
<b>Total</b>		<b>1,030,000</b>	<b>0</b>	<b>18,079,324</b>	<b>0</b>	<b>0</b>	<b>19,109,324</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 19,109,324

**Project Description:** Resurface I-95/SR 9 from S. of Dunn Avenue to Airport Road. (Reference 2040 Long Range Transportation Plan, page 63.)



4411341

**SR 15A/N Spring Garden Ave from 500 Ft S of Plymouth to CR 92 SIS**



**Work Summary:** RESURFACING **From:** 500 Ft S of Plymouth

**To:** CR 92

**Lead Agency:** Florida Department of Transportation

**Length:** .993

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	588,000	0	0	0	0	588,000
CEI	DIH	0	0	10,810	0	0	10,810
CEI	DDR	0	0	216,211	0	0	216,211
CST	DDR	0	0	1,891,862	0	0	1,891,862
<b>Total</b>		<b>598,000</b>	<b>0</b>	<b>2,118,883</b>	<b>0</b>	<b>0</b>	<b>2,716,883</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

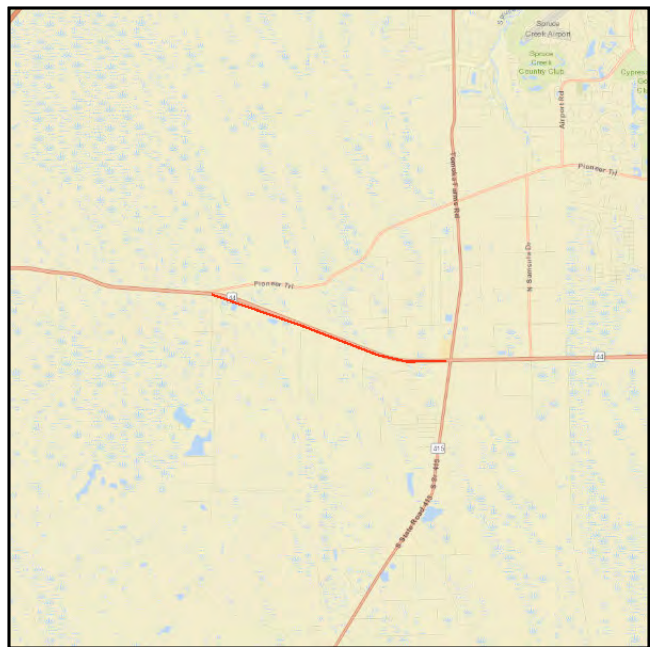
**Total Project Cost:** 2,716,883

**Project Description:** Milling and resurfacing SR 15A/N Spring Garden Ave from 500 Ft S of Plymouth to CR 92. (Reference 2040 Long Range Transportation Plan, page 63.)



4411381

**SR 44/SR 44A/SR A1A from CR 4118 to SR 415 (Tomoka Farms Road) Non-SIS**



**Work Summary:** RESURFACING

**From:** CR 4118 (Pioneer Trail)

**To:** SR 415 (Tomoka Farms Road)

**Lead Agency:** Florida Department of Transportation

**Length:** 3.885

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	526,000	0	0	0	0	526,000
CEI	DIH	0	0	10,810	0	0	10,810
CST	DS	0	0	6,036,678	0	0	6,036,678
CEI	DDR	0	0	630,693	0	0	630,693
<b>Total</b>		<b>536,000</b>	<b>0</b>	<b>6,678,181</b>	<b>0</b>	<b>0</b>	<b>7,214,181</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

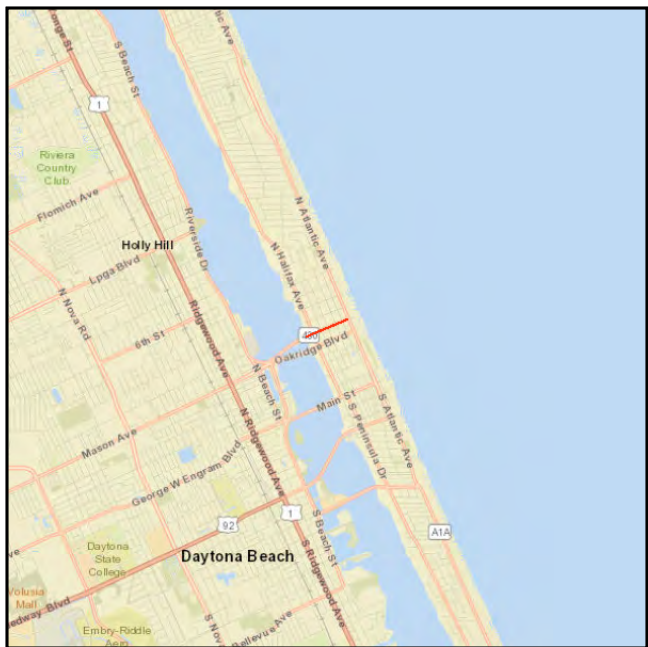
**Total Project Cost:** 7,214,181

**Project Description:** Milling and resurfacing SR 44 from CR 4118 (Pioneer Trail) to SR 415 (Tomoka Farms Road). (Reference 2040 Long Range Transportation Plan, page 63.)

4411391

SR 430 from East Side of Halifax River to SR A1A

Non-SIS



**Work Summary:** RESURFACING  
**From:** East of Halifax River  
**To:** SR A1A  
**Lead Agency:** Florida Department of Transportation  
**Length:** .400

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	600,000	0	0	0	0	600,000
CEI	DIH	0	0	10,810	0	0	10,810
CEI	DDR	0	0	102,834	0	0	102,834
CST	DDR	0	0	758,091	0	0	758,091
<b>Total</b>		<b>610,000</b>	<b>0</b>	<b>871,735</b>	<b>0</b>	<b>0</b>	<b>1,481,735</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,481,735

**Project Description:** Milling and resurfacing SR 430 from east of Halifax River to SR A1A. (Reference 2040 Long Range Transportation Plan, page 63.)

4416021

SR 40/Granada Blvd. from West of SR 9(I-95) to Orchard St.

SIS



**Work Summary:** LANDSCAPING

**From:** West of SR 9 (I-95)

**To:** Orchard St

**Lead Agency:** Florida Department of Transportation

**Length:** 3.602

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	900,000	0	0	0	0	900,000
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

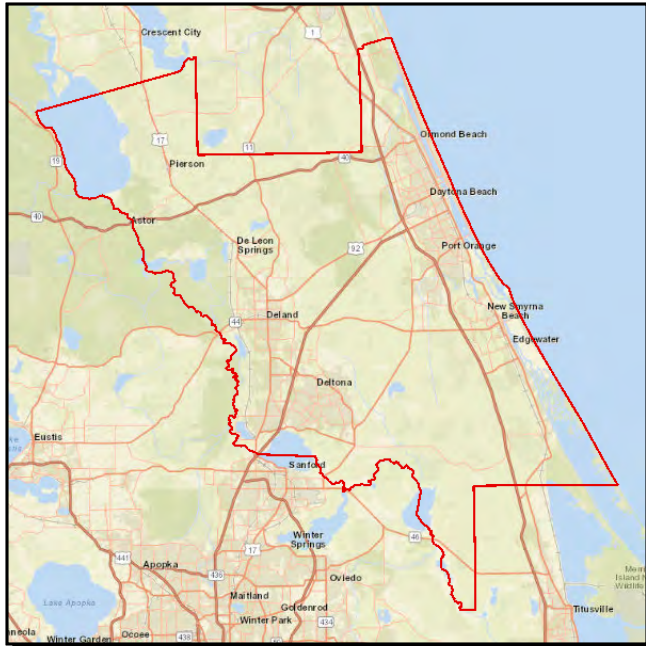
**Total Project Cost:** 900,000

**Project Description:** Landscaping along SR 40/Granada Blvd from West of SR 9 (I-95) to Orchard St. (Reference 2040 Long Range Transportation Plan, page 63.)

4416821

Concrete Repairs at Various Locations

Non-SIS



Work Summary:

ROUTINE  
MAINTENANCE

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Length:

.000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	1,739,542	0	0	0	0	1,739,542
<b>Total</b>		<b>1,739,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,739,542</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

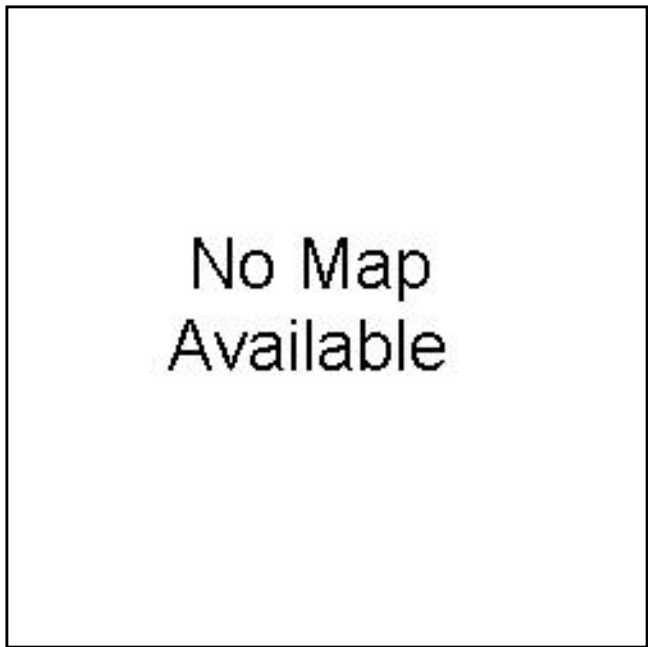
Total Project Cost: 1,739,542

Project Description: Concrete repairs at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

4416941

Asphalt Repairs

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE **From:** at SR 44

**To:**

**Lead Agency:** Florida Department of Transportation **Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	382,182	0	0	0	0	382,182
<b>Total</b>		<b>382,182</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>382,182</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

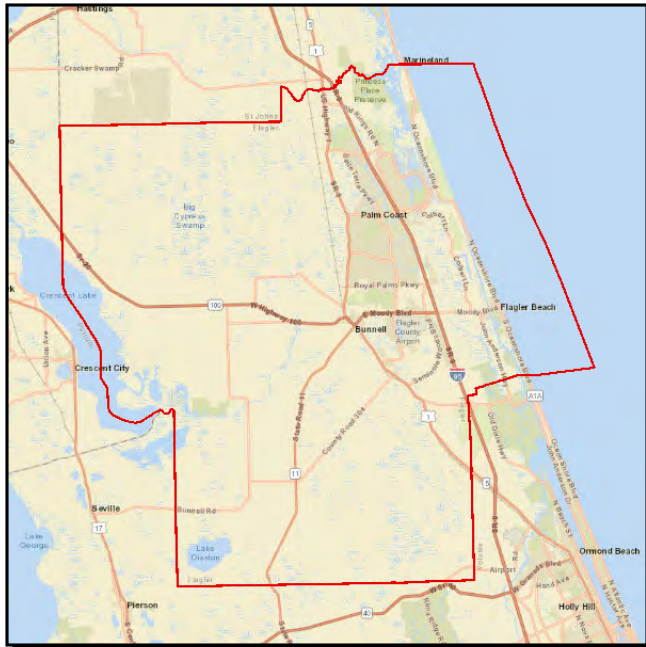
**Total Project Cost:** 382,182

**Project Description:** Asphalt repairs at SR 44. (Reference 2040 Long Range Transportation Plan, page 63.)

4422072

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	FEMA	200	0	0	0	0	200
<b>Total</b>		<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 200

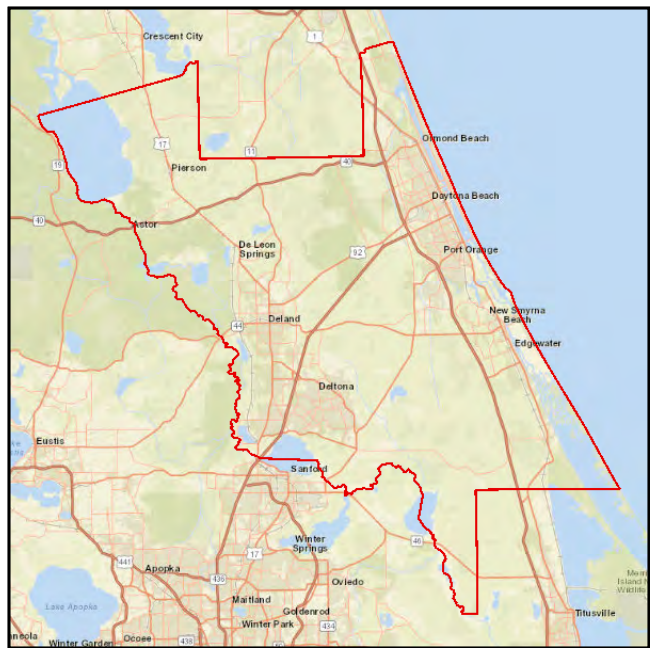
**Project Description:** Pre-Event CEI (Debris monitoring) hurricane IRMA. (Reference 2040 Long Range Transportation Plan, page 63.)



4422079

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



Work Summary:

EMERGENCY  
OPERATIONS

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	FEMA	200	0	0	0	0	200
<b>Total</b>		<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 200

Project Description: Pre-event CEI (Debris Monitoring) due to Hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4422181

Temporary Emergency Repairs - SR A1A Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** at A1A  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACER	14,497	0	0	0	0	14,497
<b>Total</b>		<b>14,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,497</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

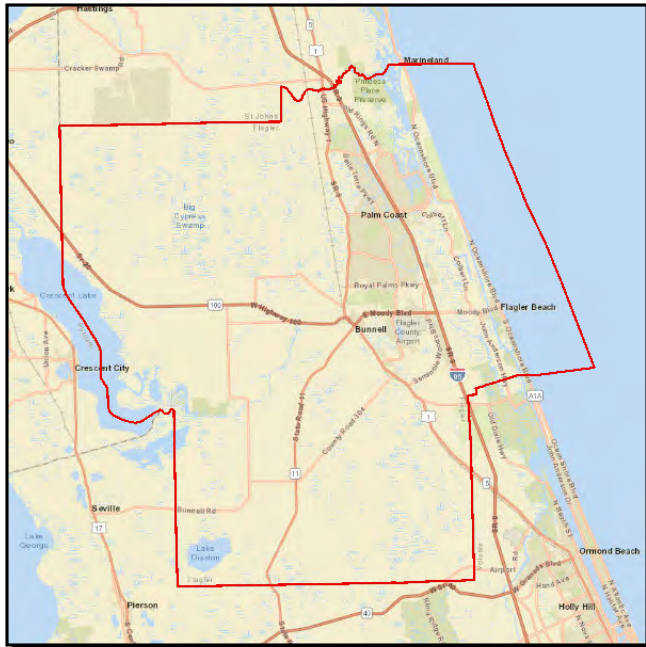
**Total Project Cost:** 14,497

**Project Description:** Temporary emergency repairs at SR A1A in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4422472

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** Flagler County-wide  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	FEMA	200	0	0	0	0	200
<b>Total</b>		<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

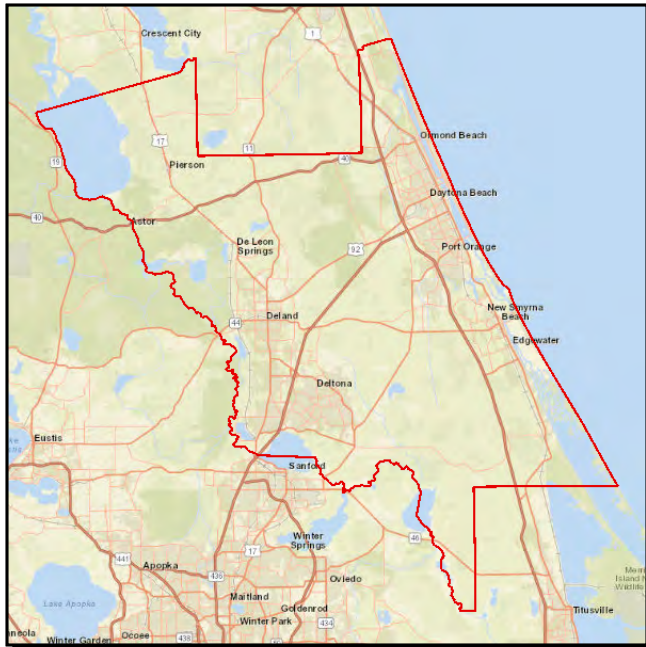
**Total Project Cost:** 200

**Project Description:** Pre-Event CEI (Debris monitoring) in Flagler County due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4422479

Pre-Event CEI (Debris Monitoring) - Hurricane Irma

Non-SIS



Work Summary:

EMERGENCY  
OPERATIONS

From:

Volusia County-wide

To:

Lead Agency:

Florida Department of  
Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	FEMA	200	0	0	0	0	200
<b>Total</b>		<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

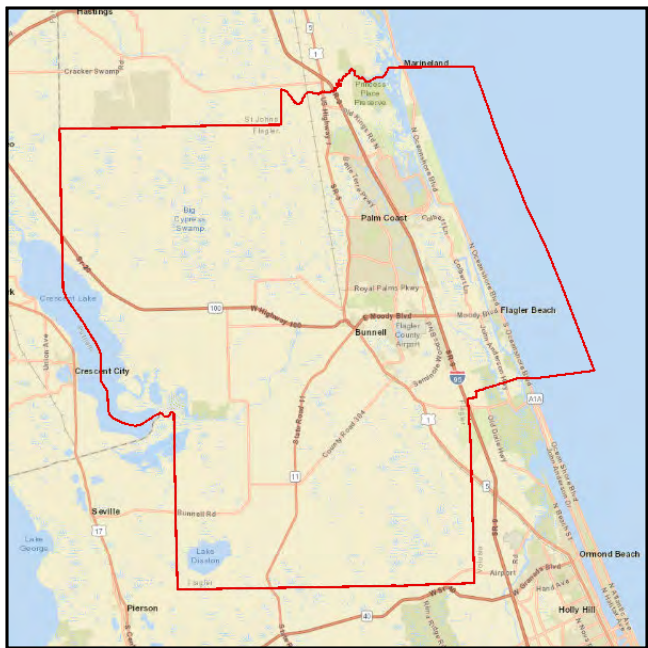
Total Project Cost: 200

Project Description: Pre-event CEI (Debris monitoring) due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

4423051

In-House Timesheet Charges - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Flagler County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	FEMA	5,000	0	0	0	0	5,000
MISC	DER	15,000	0	0	0	0	15,000
<b>Total</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

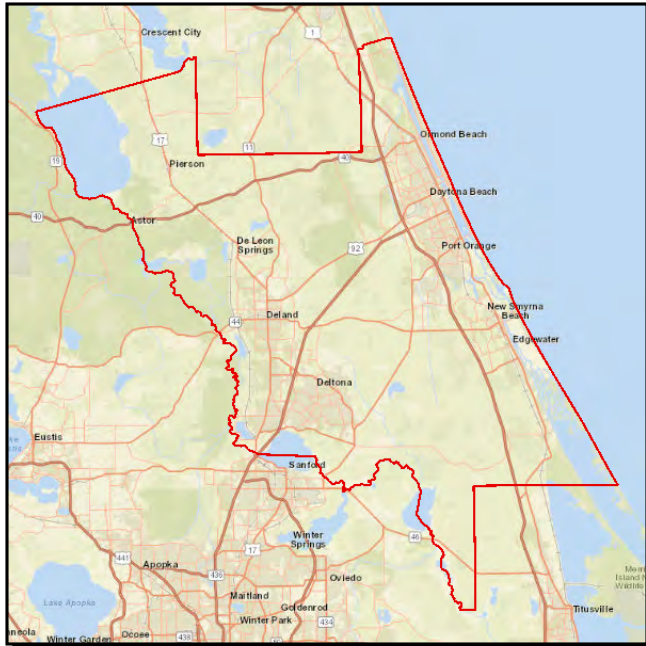
**Total Project Cost:** 20,000

**Project Description:** In-house timesheet charges. (Reference 2040 Long Range Transportation Plan, page 63.)

4424713

Fiber Optic Damage - Hurricane Irma

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	ACER	3,718	0	0	0	0	3,718
<b>Total</b>		<b>3,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,718</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,718

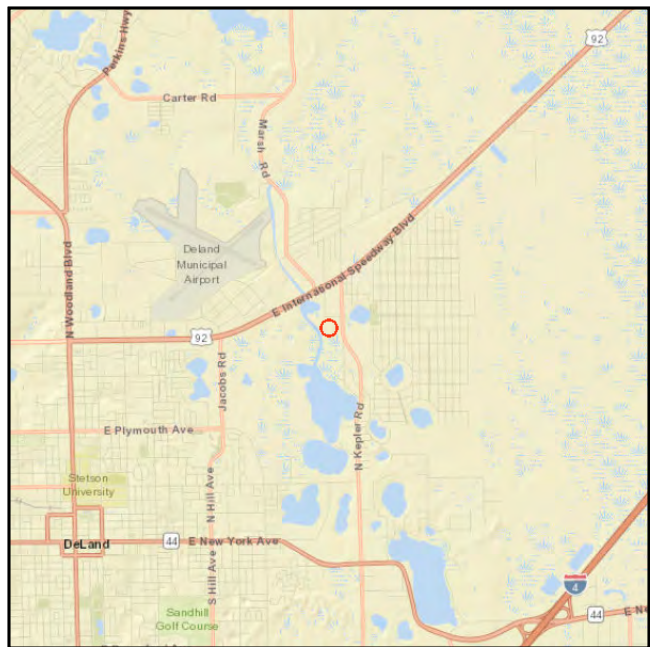
**Project Description:** Fiber optic damage due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)



4424982

Kepler Complex Contracted Services Projects

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at Kepler Road

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	106,500	0	0	0	0	106,500
<b>Total</b>		<b>106,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,500</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 106,500

**Project Description:** Replace LED interior and exterior lights, wallpaper removal, and painting etc. (Reference 2040 Long Range Transportation Plan, page 63.)

4425031

Deland District Office Headquarters FCO Project

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at DeLand District Office Headquarters

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	FCO	30,941	0	0	0	0	30,941
<b>Total</b>		<b>30,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,941</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 30,941

**Project Description:** Irrigation system redesign & replacement, and variable airflow valve refurbishment. Renovation-convert arch rooms to offices. (Reference 2040 Long Range Transportation Plan, page 63.)

4425032

DeLand District Office Headquarters Contracted Services

Non-SIS



**Work Summary:** FIXED CAPITAL OUTLAY **From:** at DeLand District Office Headquarters

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	160,000	0	0	0	0	160,000
<b>Total</b>		<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 160,000

**Project Description:** Carpet replacement at DeLand District Office Headquarters. (Reference 2040 Long Range Transportation Plan, page 63.)

4425511

## Coast to Coast Trail Wayfinding Signs

Non-SIS



**Work Summary:** SIGNING/PAVEMENT MARKINGS

**From:** Lake Monroe Park/Gobblers Lodge

**To:** Guise Road/Brevard County line

**Lead Agency:** Volusia County

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	LF	10,000	0	0	0	0	10,000
CST	LF	15,000	0	0	0	0	15,000
CEI	SU	5,000	0	0	0	0	5,000
CST	SU	24,439	0	0	0	0	24,439
CST	TALU	110,561	0	0	0	0	110,561
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 165,000

**Project Description:** Signing pavement markings from Lake Monroe Park/Gobblers Lodge to Guise Road/Brevard County line. (Reference 2040 Long Range Transportation Plan, page 63.)

4425551

SR 44 over Indian River Bridge #790152

Non-SIS



**Work Summary:** BRIDGE-REPAIR/REHAB **From:** at SR 44

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .360

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	2,056	0	0	0	0	2,056
CEI	BRRP	81,341	0	0	0	0	81,341
CST	BRRP	977,822	0	0	0	0	977,822
<b>Total</b>		<b>1,061,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,219</b>

**Prior Cost < 2018/19:** 51,690

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,112,909

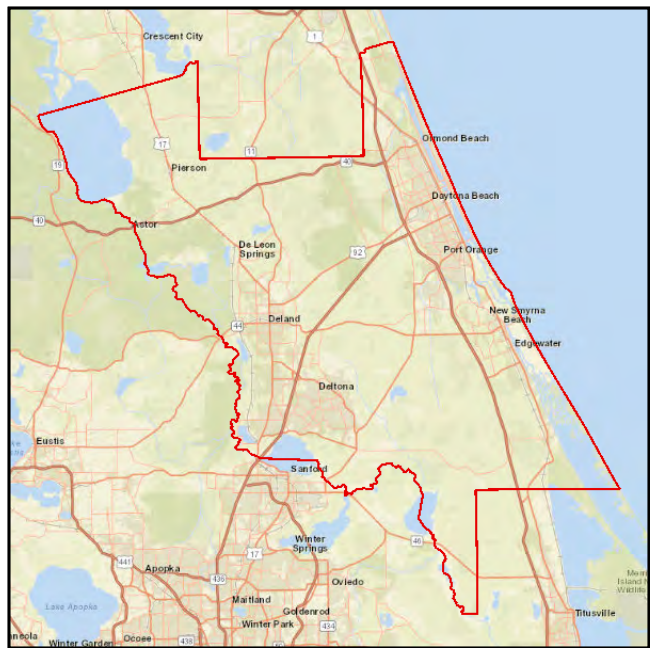
**Project Description:** Repair/rehabilitate Bridge #790152 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)



4428271

SR 46 Permanent Repairs

Non-SIS



**Work Summary:** ECONOMIC DEVELOPMENT

**From:** Volusia County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MISC	ACER	103,643	0	0	0	0	103,643
CEI	ACER	15,547	0	0	0	0	15,547
<b>Total</b>		<b>119,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,190</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 119,190

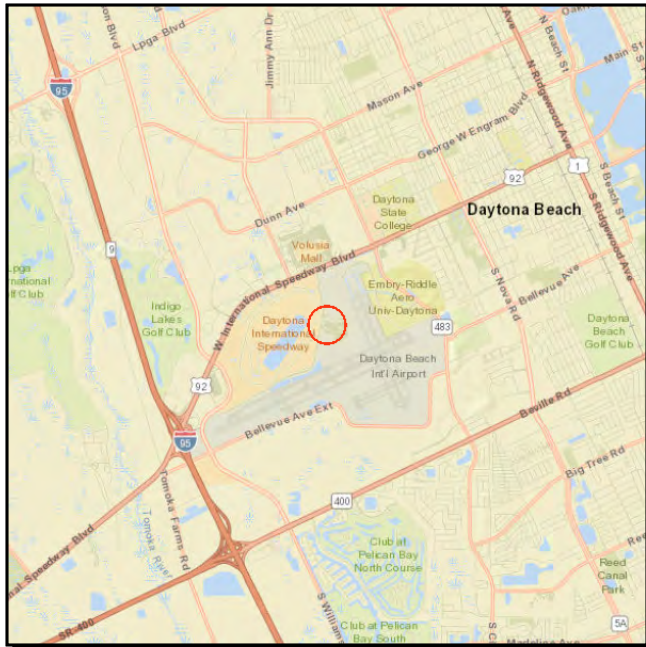
**Project Description:** SR 46 permanent repairs. (Reference 2040 Long Range Transportation Plan, page 63.)



4429341

Midway Ave at Catalina Dr Mast Arm Repair - Hurricane Matthew

Non-SIS



**Work Summary:** EMERGENCY OPERATIONS  
**From:** at Catalina Drive  
**To:**

**Lead Agency:** Responsible Agency Not Available

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACER	168,060	0	0	0	0	168,060
CEI	ACER	24,960	0	0	0	0	24,960
<b>Total</b>		<b>193,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193,020</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 193,020

**Project Description:** Funding for mast arm repair at Catalina Drive. (Reference 2040 Long Range Transportation Plan, page 63.)

4430141

**Turtlemound Road - Hurricane Irma**

**Non-SIS**



**Work Summary:** EMERGENCY OPERATIONS **From:** at Turtlemound Road

**To:**

**Lead Agency:** Responsible Agency Not Available

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACER	223,145	0	0	0	0	223,145
<b>Total</b>		<b>223,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223,145</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 223,145

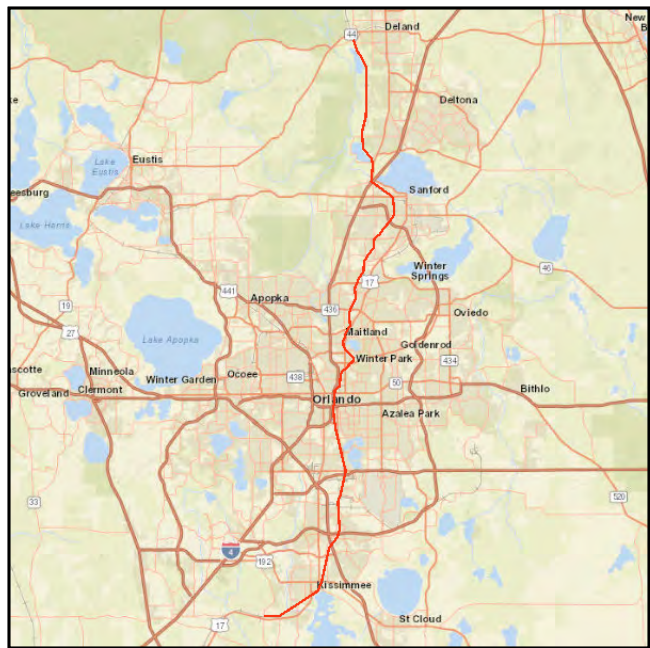
**Project Description:** Repair turtlemound road due to hurricane Irma. (Reference 2040 Long Range Transportation Plan, page 63.)

**Section VI - Transit & Transportation Disadvantaged Projects**

DRAFT

4129942

Central Florida Commuter Rail System Eng/Admin/Marketing & Prof Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 60.280 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	50,000	50,000	50,000	0	0	150,000
PD&E	DPTO	1,500,000	1,500,000	1,500,000	0	0	4,500,000
PE	DS	2,500,000	0	0	0	0	2,500,000
PE	DPTO	42,688	2,339,336	2,438,787	341,122	446,424	5,608,357
<b>Total</b>		<b>4,092,688</b>	<b>3,889,336</b>	<b>3,988,787</b>	<b>341,122</b>	<b>446,424</b>	<b>12,758,357</b>

**Prior Cost < 2018/19:** 2,882,566

**Future Cost > 2022/23:** 0

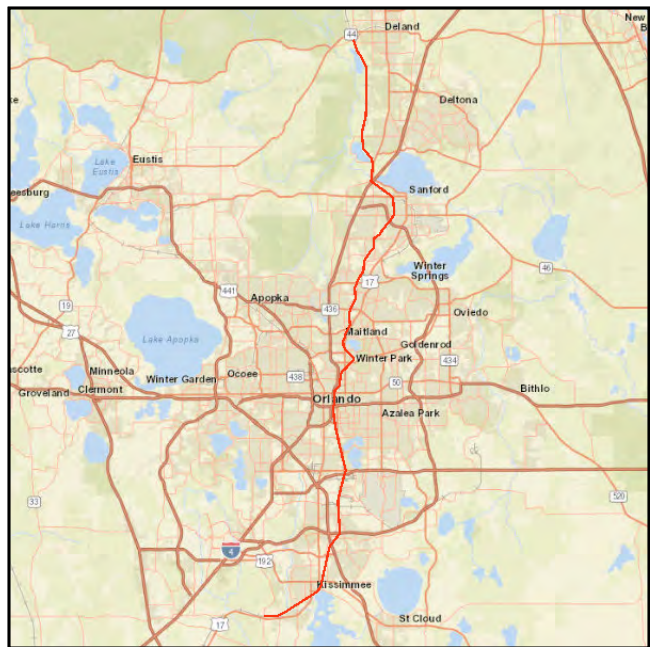
**Total Project Cost:** 15,640,923

**Project Description:** Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4129948

Central Florida Commuter Rail System Operations & Maintenance

Non-SIS



Work Summary:

INTERMODAL HUB  
CAPACITY

From:

DeLand Station (future)

To:

Poinciana Station in Osceola Cnty  
(future)

Lead Agency:

Florida Department of  
Transportation

Length:

60.280 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	TRIP	7,603,546	8,253,754	0	0	0	15,857,300
OPS	DFTA	19,629,250	9,814,625	0	0	0	29,443,875
OPS	DPTO	4,036,760	1,673,862	3,730,768	0	0	9,441,390
OPS	DI	9,600,000	7,000,000	2,290,029	0	0	18,890,029
OPS	DS	14,218,733	20,380,973	0	0	0	34,599,706
OPS	D	30,000	30,000	30,000	0	0	90,000
OPS	LFB	225,000	0	0	0	0	225,000
OPS	SROM	7,603,546	8,253,754	8,916,050	0	0	24,773,350
ADM	DS	0	500,000	0	0	0	500,000
ADM	DPTO	0	35,301	1,561,950	0	0	1,597,251
ADM	DDR	0	0	10,229,178	0	0	10,229,178
OPS	DDR	0	0	19,139,198	0	0	19,139,198
<b>Total</b>		<b>62,946,835</b>	<b>55,942,269</b>	<b>45,897,173</b>	<b>0</b>	<b>0</b>	<b>164,786,277</b>

Prior Cost < 2018/19: 55,319,366

Future Cost > 2022/23: 0

Total Project Cost: 220,105,643

Project Description:

Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the maintenance of the track and signal systems along the 61-mile corridor. Other expenses include the fare collection system, fuel, heavy vehicle maintenance, banking services, onboard wi-fi and consultant support. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4234461

Central Florida Commuter Rail System Phase II North

Non-SIS



Work Summary:

FIXED GUIDEWAY  
IMPROVEMENTS

From:

DeBary Station

To:

DeLand Station (future)

Lead Agency:

Florida Department of  
Transportation

Length:

11.116 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	8,976,153	0	0	0	0	8,976,153
CST	NSTP	5,297,969	0	0	0	0	5,297,969
<b>Total</b>		<b>14,274,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,274,122</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 14,274,122

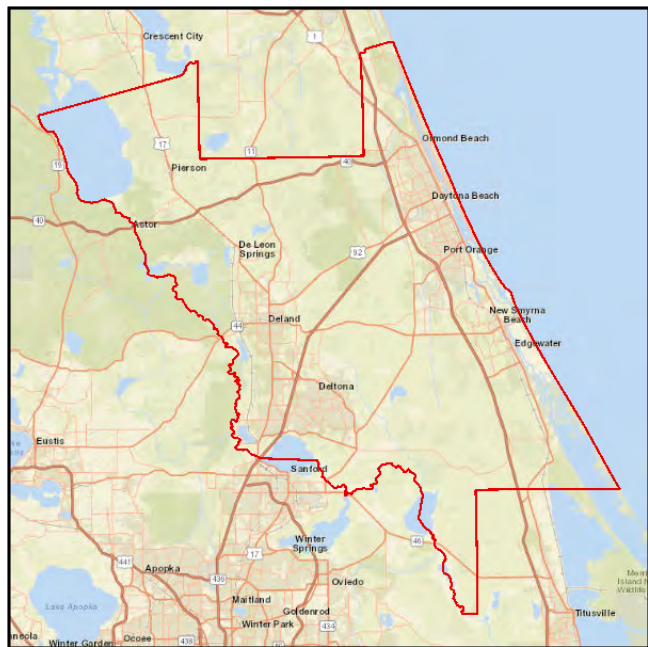
Project Description: SunRail Phase 2 expansion from DeBary to DeLand. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).



4254411

Votran - SU Set-Aside / Section 5307

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	SU	1,341,591	0	0	0	0	1,341,591
<b>Total</b>		<b>1,341,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,341,591</b>

**Prior Cost < 2018/19:** 13,185,748

**Future Cost > 2022/23:** 0

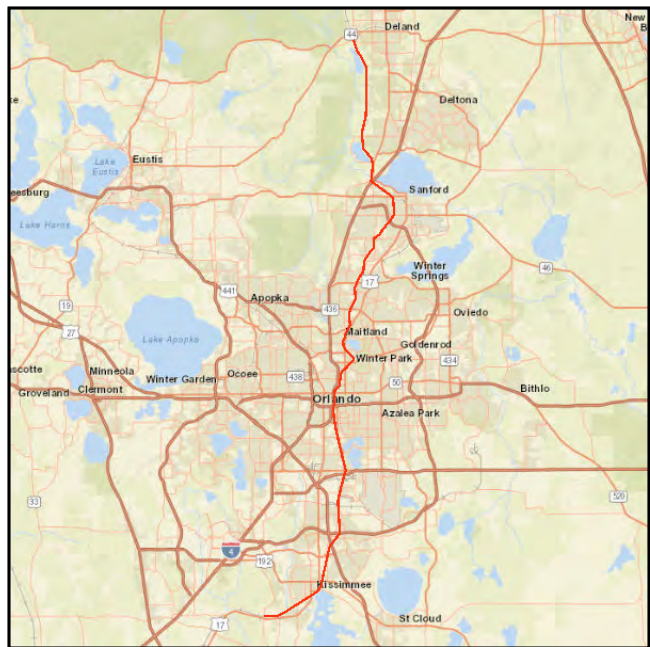
**Total Project Cost:** 14,527,339

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. See FM 4352491 for funding in FY 2019/20 through FY 2022/23. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4284561

SunRail System In-House Overhead

Non-SIS



**Work Summary:** PUBLIC TRANS  
IN-HOUSE SUPPORT

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty  
(future)

**Lead Agency:** Florida Department of  
Transportation

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ADM	D	555,000	575,000	590,000	590,000	590,000	2,900,000
<b>Total</b>		<b>555,000</b>	<b>575,000</b>	<b>590,000</b>	<b>590,000</b>	<b>590,000</b>	<b>2,900,000</b>

**Prior Cost < 2018/19:** 540,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,440,000

**Project Description:** Central Florida Commuter Rail System (SunRail) In-House Overhead. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4302851

Volusia - Votran Increase Headways Routes 3 & 4

Non-SIS



**Work Summary:** TRANSIT SERVICE DEMONSTRATION

**From:** US 1 corridor - Volusia County

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	780,492	795,522	810,667	783,614	807,124	3,977,419
<b>Total</b>		<b>780,492</b>	<b>795,522</b>	<b>810,667</b>	<b>783,614</b>	<b>807,124</b>	<b>3,977,419</b>

**Prior Cost < 2018/19:** 4,377,780

**Future Cost > 2022/23:** 0

**Total Project Cost:** 8,355,199

**Project Description:** Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4302901

Volusia Park & Ride Lot

Non-SIS



**Work Summary:** PARK AND RIDE LOTS  
**From:** at DeBary SunRail Station in West Volusia County  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,516	0	0	0	0	1,516
CEI	DIH	33,042	0	0	0	0	33,042
<b>Total</b>		<b>34,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,558</b>

**Prior Cost < 2018/19:** 2,422,111

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,456,669

**Project Description:** FDOT is expanding the DeBary SunRail Park & Ride Lot to accommodate 212 new parking spaces including 8 ADA spaces, 10 wider spaces for commuter vans, and one “flex space” for service/maintenance vehicles. Parking lot lighting and landscaping are also included in the project. No changes are being made to the existing access to/from the parking lot. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4314031

River to Sea TPO Planning Studies - Section 5303

Non-SIS



**Work Summary:** PTO STUDIES  
**From:** throughout the R2CTPO planning area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	DU	157,016	161,727	167,594	0	0	486,337
PLN	DPTO	19,627	20,341	21,073	0	0	61,041
PLN	LF	19,627	20,341	21,073	0	0	61,041
<b>Total</b>		<b>196,270</b>	<b>202,409</b>	<b>209,740</b>	<b>0</b>	<b>0</b>	<b>608,419</b>

**Prior Cost < 2018/19:** 525,091

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,133,510

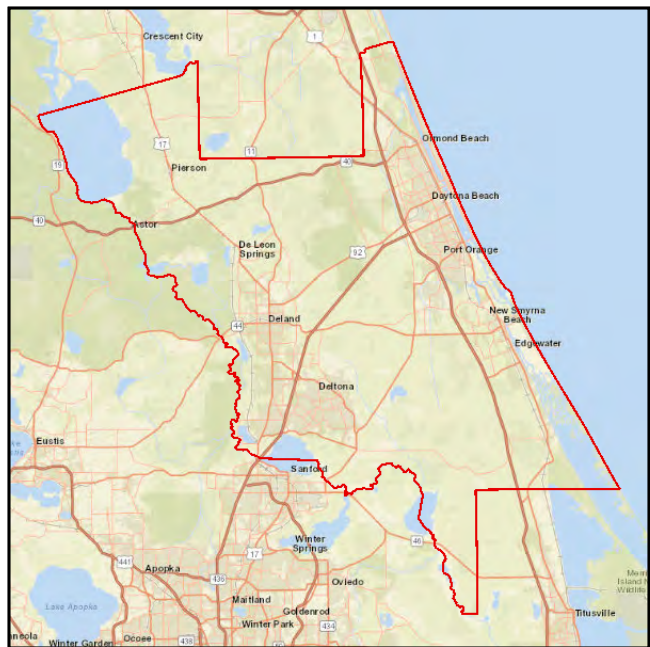
**Project Description:** Planning studies and planning staff support relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4315331

Volusia - Section 5307 Capital for Fixed Route

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	16,000,000	8,000,000	8,240,000	8,487,200	8,741,816	49,469,016
CAP	LF	4,000,000	2,000,000	2,060,000	2,121,800	2,185,545	12,367,345
<b>Total</b>		<b>20,000,000</b>	<b>10,000,000</b>	<b>10,300,000</b>	<b>10,609,000</b>	<b>10,927,361</b>	<b>61,836,361</b>

**Prior Cost < 2018/19:** 19,195,014

**Future Cost > 2022/23:** 0

**Total Project Cost:** 81,031,375

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4331662

**SunRail Feeder Bus Service - Phases I & II**

**SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DIS	348,500	357,213	327,000	0	0	1,032,713
<b>Total</b>		<b>348,500</b>	<b>357,213</b>	<b>327,000</b>	<b>0</b>	<b>0</b>	<b>1,032,713</b>

**Prior Cost < 2018/19:** 1,402,000

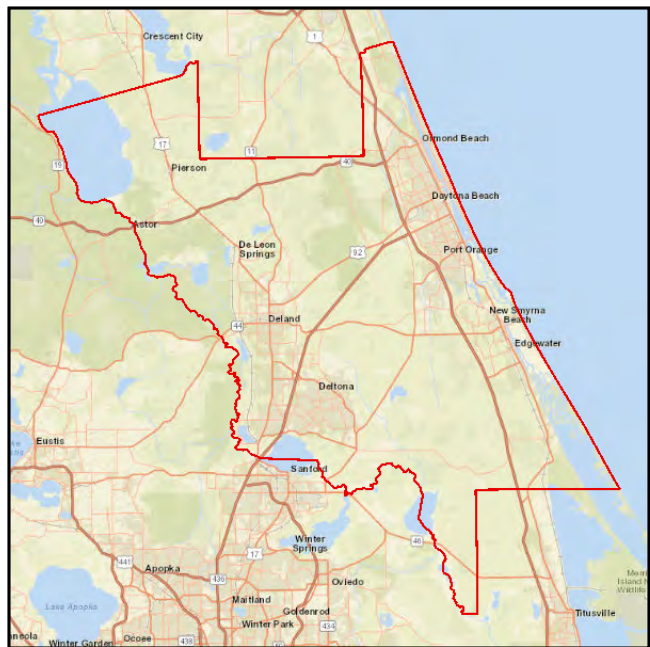
**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,434,713

**Project Description:** New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4333071

**Volusia-Block Grant Operating Assist for Fixed D Rt Service Sec 5307 Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	1,793,172	1,869,766	1,963,254	2,061,417	0	7,687,609
OPS	DDR	299,490	296,333	293,612	363,885	0	1,253,320
OPS	LF	12,538,609	12,538,987	12,538,987	12,538,987	0	50,155,570
OPS	FTA	900,000	900,000	900,000	900,000	0	3,600,000
<b>Total</b>		<b>15,531,271</b>	<b>15,605,086</b>	<b>15,695,853</b>	<b>15,864,289</b>	<b>0</b>	<b>62,696,499</b>

**Prior Cost < 2018/19:** 15,455,732

**Future Cost > 2022/23:** 0

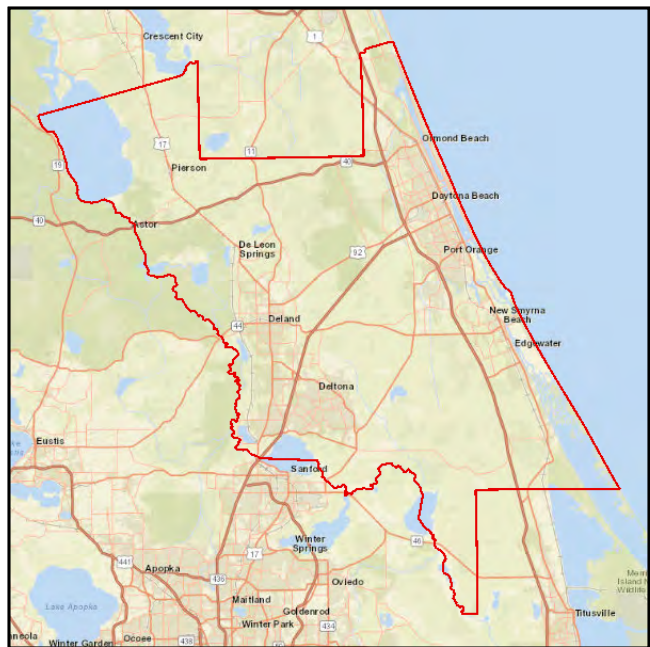
**Total Project Cost:** 78,152,231

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4333111

Volusia - Section 5311 Rural Transportation

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	359,661	377,643	396,526	416,352	0	1,550,182
OPS	LF	359,661	377,643	396,526	416,352	0	1,550,182
<b>Total</b>		<b>719,322</b>	<b>755,286</b>	<b>793,052</b>	<b>832,704</b>	<b>0</b>	<b>3,100,364</b>

**Prior Cost < 2018/19:** 685,068

**Future Cost > 2022/23:** 0

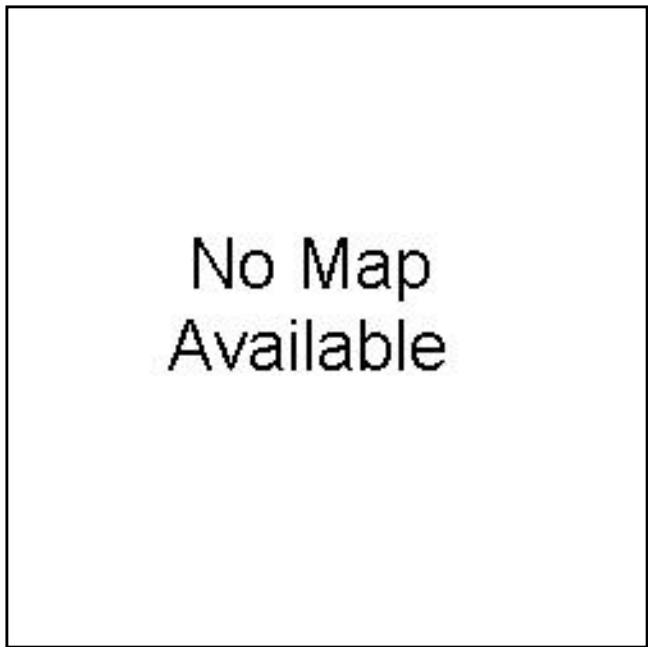
**Total Project Cost:** 3,785,432

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2018/19 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4346041

**Votran Co of Volusia Express Routes Serving SunRail in DeBary**

**Non-SIS**



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:** DeBary SunRail Station  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	347,040	347,040	347,040	0	0	1,041,120
<b>Total</b>		<b>347,040</b>	<b>347,040</b>	<b>347,040</b>	<b>0</b>	<b>0</b>	<b>1,041,120</b>

**Prior Cost < 2018/19:** 1,735,200

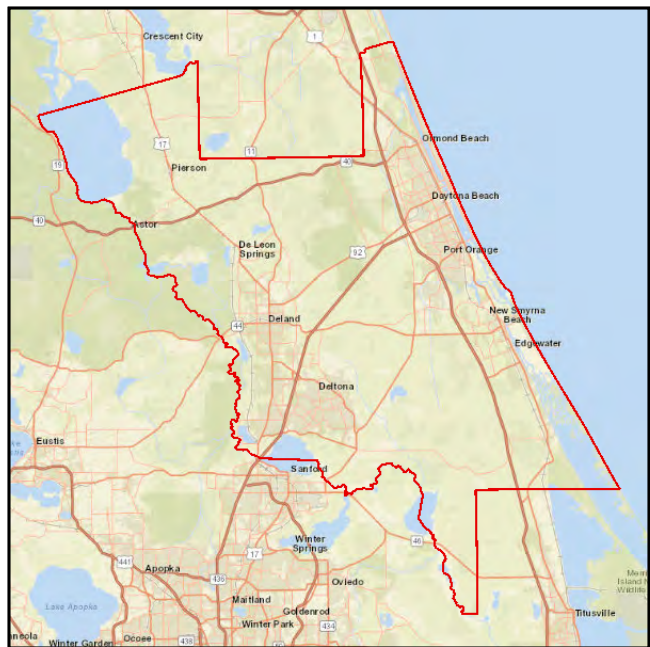
**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,776,320

**Project Description:** Votran will provide express bus service connecting SunRail at the DeBary Station. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4352491

**Volusia Votran Section 5307 Buses and Equipment (SU Set-Aside) Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTAT	1,357,898	1,343,584	1,331,249	1,649,869	1,599,870	7,282,470
CAP	SU	1,357,898	1,343,584	1,331,249	1,649,869	1,599,870	7,282,470
CAP	LF	339,475	335,896	332,813	412,467	399,968	1,820,619
<b>Total</b>		<b>3,055,271</b>	<b>3,023,064</b>	<b>2,995,311</b>	<b>3,712,205</b>	<b>3,599,708</b>	<b>16,385,559</b>

**Prior Cost < 2018/19:** 0

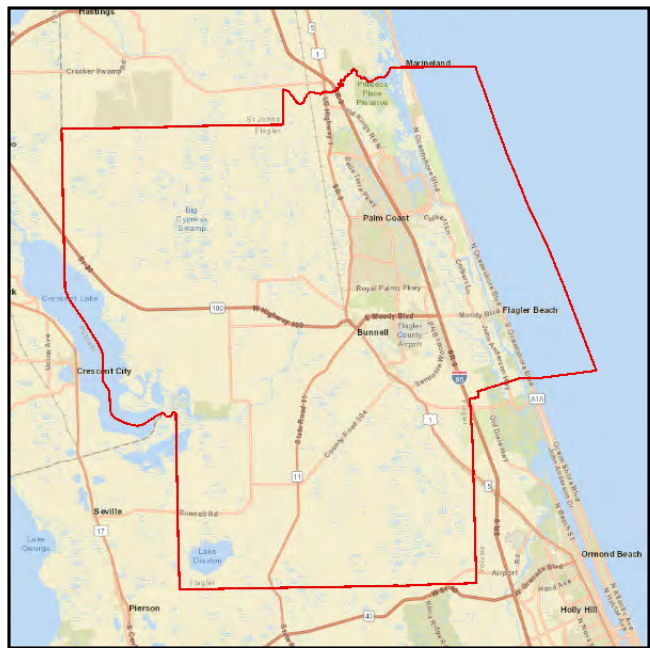
**Future Cost > 2022/23:** 0

**Total Project Cost:** 16,385,559

**Project Description:** Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4353941

Flagler County Public Transit FTA Sec. 5311 Operating and Admin. Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	66,450	78,110	82,015	86,116	90,422	403,113
OPS	LF	66,450	78,110	82,015	86,116	90,422	403,113
<b>Total</b>		<b>132,900</b>	<b>156,220</b>	<b>164,030</b>	<b>172,232</b>	<b>180,844</b>	<b>806,226</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 806,226

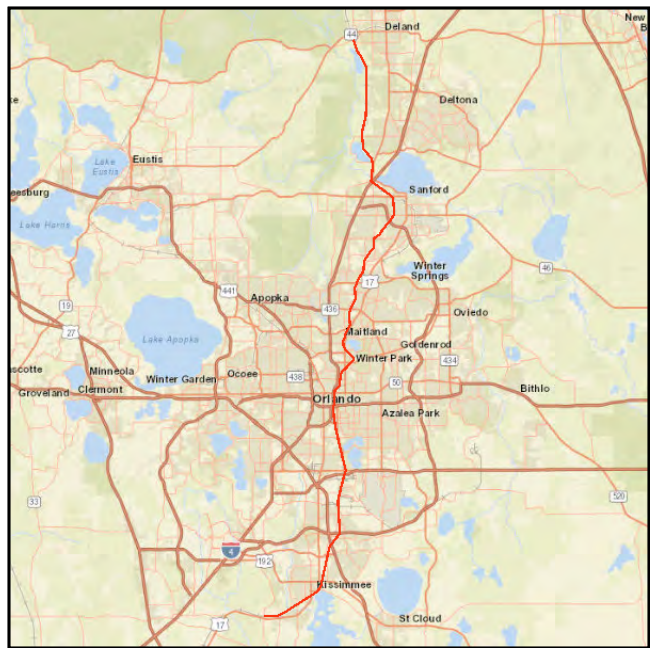
**Project Description:** Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4355241

Central Florida Commuter Rail System Operations & Maintenance

Non-SIS



**Work Summary:** ROUTINE MAINTENANCE

**From:** DeLand Station (future)

**To:** Poinciana Station in Osceola Cnty (future)

**Lead Agency:** Florida Department of Transportation

**Length:** 60.340 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	31,500,000
<b>Total</b>		<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>6,300,000</b>	<b>31,500,000</b>

**Prior Cost < 2018/19:** 25,200,418

**Future Cost > 2022/23:** 0

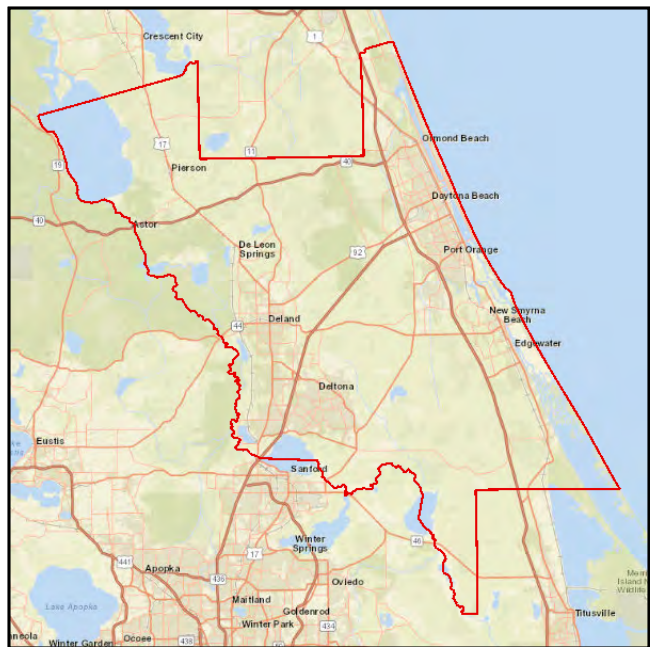
**Total Project Cost:** 56,700,418

**Project Description:** Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4357131

County of Volusia DBA Votran

Non-SIS



**Work Summary:** CAPITAL FOR FIXED ROUTE

**From:** Volusia County-wide

**To:**

**Lead Agency:** Votran

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	1,018,548	573,474	0	0	0	1,592,022
CAP	LF	254,637	143,369	0	0	0	398,006
<b>Total</b>		<b>1,273,185</b>	<b>716,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,990,028</b>

**Prior Cost < 2018/19:** 1,245,681

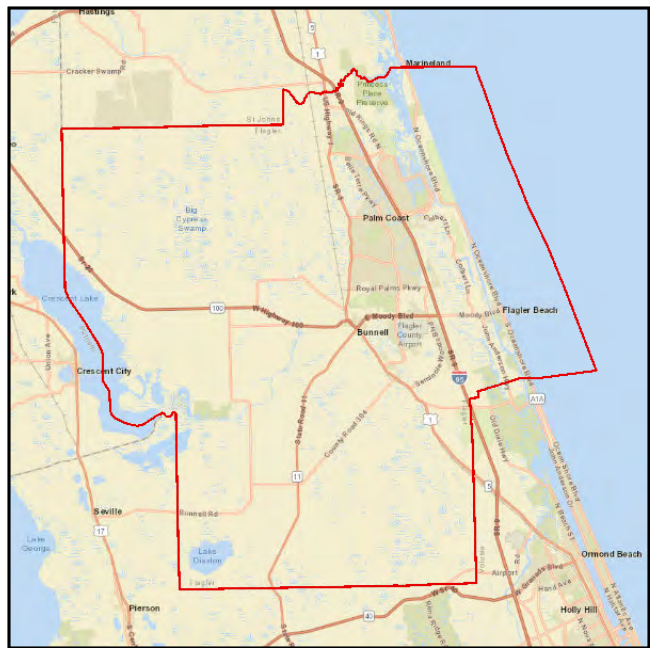
**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,235,709

**Project Description:** Funding for purchase of fixed-route buses and equipment. In addition to funds programmed in FY 2017/18, funds carried over from FY 2016/17 (\$502,911 FTA and \$125,728 LF) are available in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4408031

Flagler County Public Transportation Program 25 Block Grant Op Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Flagler County-wide  
**To:**  
**Lead Agency:** Flagler County  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	244,608	254,626	267,357	280,725	0	1,047,316
OPS	LF	244,608	254,626	267,357	280,725	0	1,047,316
<b>Total</b>		<b>489,216</b>	<b>509,252</b>	<b>534,714</b>	<b>561,450</b>	<b>0</b>	<b>2,094,632</b>

**Prior Cost < 2018/19:** 482,010

**Future Cost > 2022/23:** 0

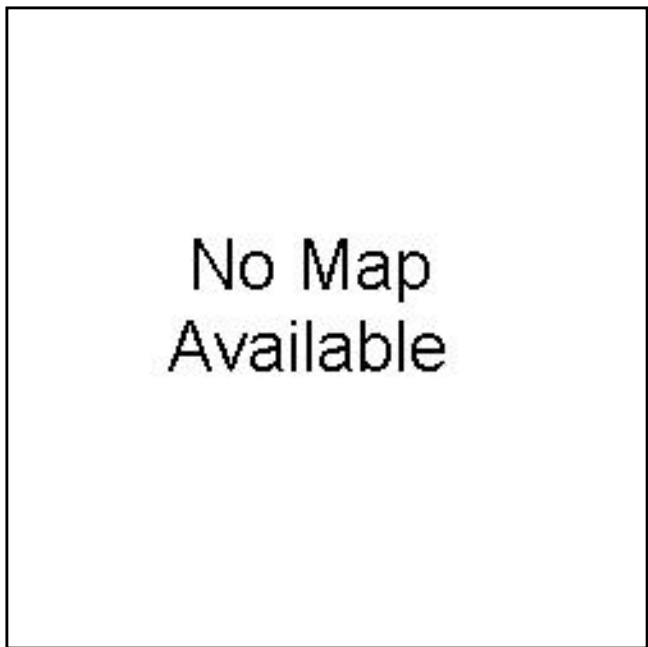
**Total Project Cost:** 2,576,642

**Project Description:** Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)

4420651

Central FI Commuter Rail Sys Positive Train Control Maintenance

Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	TRIP	3,500,000	3,500,000	3,500,000	0	0	10,500,000
<b>Total</b>		<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>10,500,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 10,500,000

**Project Description:** Positive Train Control (PTC) maintenance through 2021. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4420652

Central FI Commuter Rail Sys Positive Train Control Maintenance

Non-SIS

No Map  
Available

**Work Summary:** INTERMODAL HUB  
CAPACITY  
**From:**  
**To:**

**Lead Agency:** Florida Department of  
Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	TRIP	0	0	0	250,000	3,250,000	3,500,000
OPS	DPTO	0	0	0	3,250,000	0	3,250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,250,000</b>	<b>6,750,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

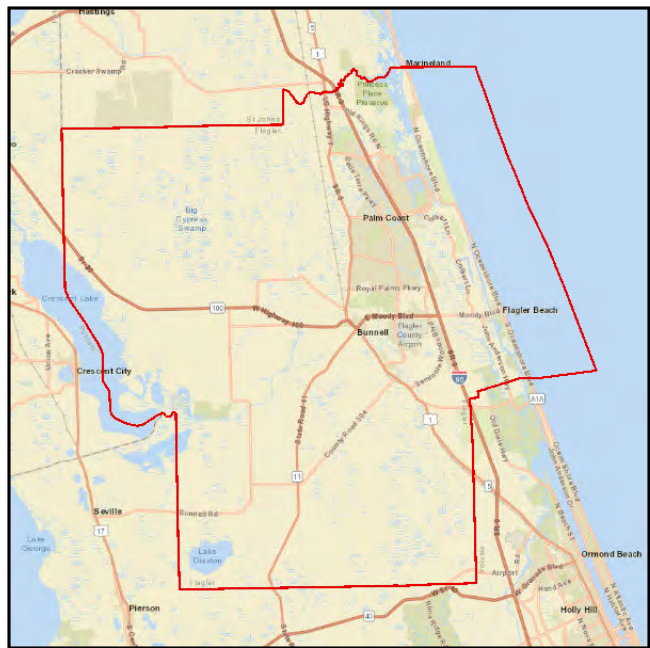
**Total Project Cost:** 6,750,000

**Project Description:** Positive train control (PTC) maintenance FY 22-23 extended Ph II South. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

4424521

Flagler-Block Grant Operating Assistance SEC 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE

**From:** Flagler County-wide

**To:**

**Lead Agency:** Florida Department of Transportation

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	0	0	0	0	294,761	294,761
OPS	LF	0	0	0	0	294,761	294,761
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,522</b>	<b>589,522</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 589,522

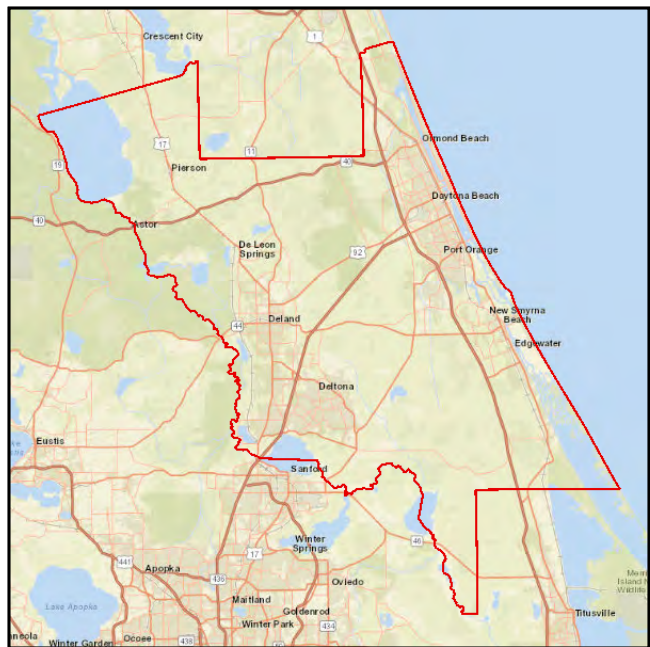
**Project Description:** Block Grant Operating Assistance for Fixed Route Service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4424571

Volusia-Block Grant Operating Assistance Sec 5307

Non-SIS



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	0	0	0	0	2,164,488	2,164,488
OPS	DDR	0	0	0	0	352,858	352,858
OPS	LF	0	0	0	0	2,164,488	2,164,488
OPS	FTA	0	0	0	0	900,000	900,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,581,834</b>	<b>5,581,834</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

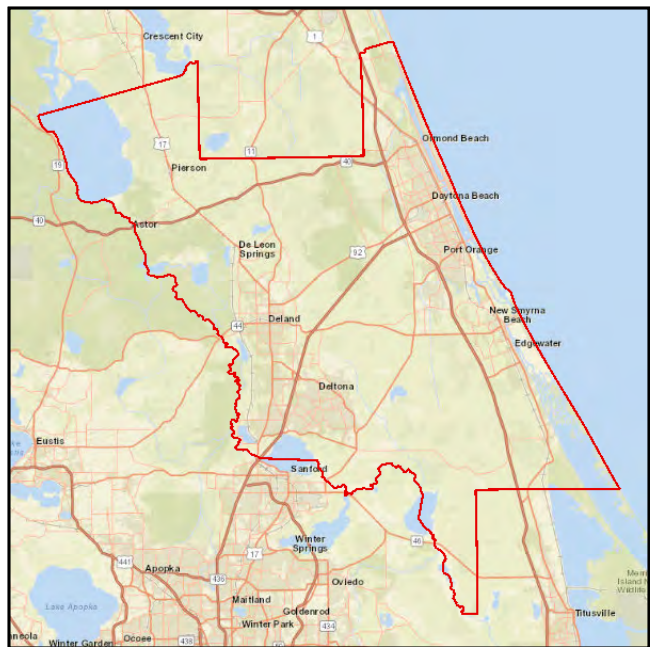
**Total Project Cost:** 5,581,834

**Project Description:** Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424621

Volusia-Votran Section 5311 Rural Transportation

Non-SIS



**Work Summary:** OPERATING/ADMIN. ASSISTANCE  
**From:** Volusia County-wide  
**To:**  
**Lead Agency:** Votran  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	0	0	0	0	437,170	437,170
OPS	LF	0	0	0	0	437,170	437,170
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>874,340</b>	<b>874,340</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

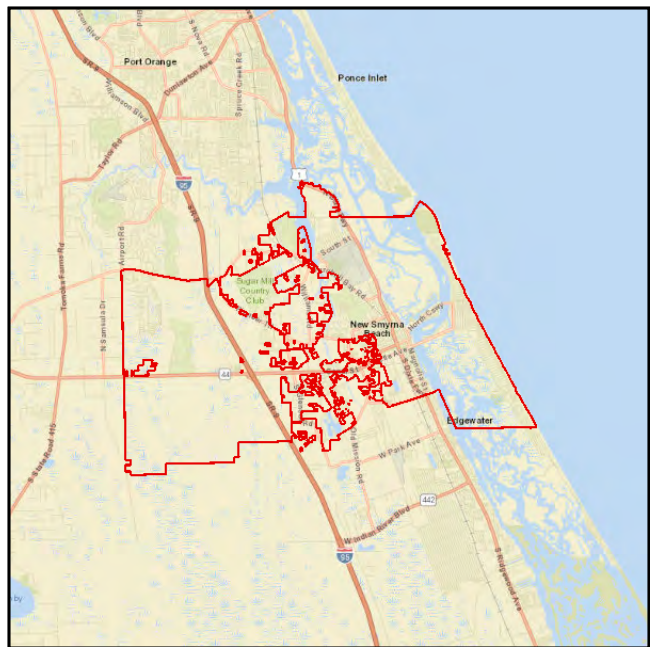
**Total Project Cost:** 874,340

**Project Description:** Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424641

Volusia-City Od New Smyrna Service Development

Non-SIS



**Work Summary:** TRANSIT SERVICE DEMONSTRATION  
**From:** at New Smyrna Beach  
**To:**  
**Lead Agency:** City of New Smyrna Beach  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DPTO	175,000	0	0	0	0	175,000
OPS	LF	175,000	0	0	0	0	175,000
<b>Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 350,000

**Project Description:** Volusia-City Od New Smyrna Service Development - New Smyrna beach trolley will provide service via A1A, Atlantic Ave, Peninsula Ave, and Flagler Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4425661

Central FI Commuter Rail System Capital for State of Good Repair

Non-SIS



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DS	4,641,223	0	0	0	0	4,641,223
CAP	DPTO	12,556,863	3,000,000	0	0	0	15,556,863
<b>Total</b>		<b>17,198,086</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,198,086</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 20,198,086

**Project Description:** Capital for the state of good repair. (Reference 2040 Long Range Transportation Plan, pgs. 33, 34, 81, and table 15 on pg 34).

**Section VII - Bicycle, Pedestrian & Enhancement Projects**

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DRAFT

4046181

River to Sea TPO Bike/Pedestrian SU/TALU Set-Aside Reserve

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Not yet determined  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	333,431	468,622	1,104,886	1,499,869	3,406,808
CST	TALU	0	2,796	430,874	430,874	430,874	1,295,418
<b>Total</b>		<b>0</b>	<b>336,227</b>	<b>899,496</b>	<b>1,535,760</b>	<b>1,930,743</b>	<b>4,702,226</b>

**Prior Cost < 2018/19:** 258,971

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,961,197

**Project Description:** Thirty percent (30%) of SU (XU)/TALU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4154348

**East Central FL Rail Trail - Seg. 4A - Guise Rd to Gobbler's Lodge Rd Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Guise Road  
**To:** Gobbler's Lodge Road  
**Lead Agency:** Volusia County  
**Length:** 3.487 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACTU	3,428	0	0	0	0	3,428
CEI	DIH	3,500	0	0	0	0	3,500
<b>Total</b>		<b>6,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,928</b>

**Prior Cost < 2018/19:** 5,450,572

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,457,500

**Project Description:** Construct Segment 4A of the East Central Florida Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4154349

East Central Regional Rail Trail - Gobbler's Lodge Rd to Maytown

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Gobbler's Lodge Road  
**To:** Maytown Spur Road  
**Lead Agency:** Florida Department of Transportation  
**Length:** 6.5 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	SA	10,000	0	0	0	0	10,000
CEI	SE	1,309	0	0	0	0	1,309
<b>Total</b>		<b>11,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,309</b>

**Prior Cost < 2018/19:** 7,199,586

**Future Cost > 2022/23:** 0

**Total Project Cost:** 7,210,895

**Project Description:** LAP agreement with Volusia County to construct a multi-use trail on the abandoned rail line between Gobbler's Lodge Road and Maytown Spur Road. This is a design/build project. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4302151

SR 40 Multi-Use Trail - Phase III

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Old Tomoka Rd  
**To:** Airport Rd extension  
**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	DIH	9,400	0	0	0	0	9,400
<b>Total</b>		<b>9,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,400</b>

**Prior Cost < 2018/19:** 521,826

**Future Cost > 2022/23:** 0

**Total Project Cost:** 531,226

**Project Description:** Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length:0.974 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4302172

Alabama Multiuse Trail from Minnesota Av to US 92 Int'l Spdwy

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Minnesota Av

**To:** SR 600 (US 92) Int'l Speedway Blvd

**Lead Agency:** City of DeLand

**Length:** 2.09 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	LF	0	147,000	0	0	0	147,000
CST	SU	0	770,477	0	0	0	770,477
CST	TALU	0	423,605	0	0	0	423,605
CEI	TALU	0	3,030	0	0	0	3,030
<b>Total</b>		<b>0</b>	<b>1,344,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,344,112</b>

**Prior Cost < 2018/19:** 150,155

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,494,267

**Project Description:** Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4355391

# North Spruce Creek Road Sidewalk

Non-SIS



**Work Summary:** SIDEWALK

**From:** SR 5A (Nova Road)

**To:** Angelina Court

**Lead Agency:** City of Port Orange

**Length:** 0.290 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	35,030	0	0	0	0	35,030
CEI	SU	54,297	0	0	0	0	54,297
CST	SU	315,268	0	0	0	0	315,268
<b>Total</b>		<b>404,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,595</b>

**Prior Cost < 2018/19:** 74,355

**Future Cost > 2022/23:** 0

**Total Project Cost:** 478,950

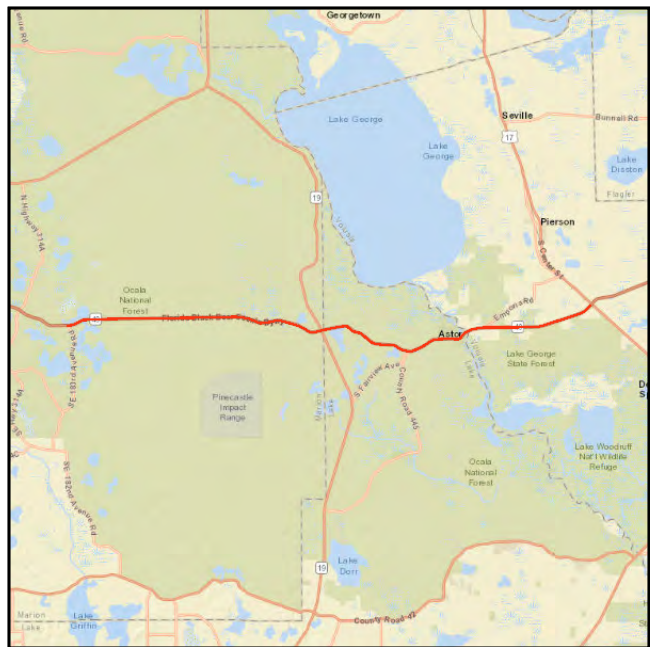
**Project Description:** LAP agreement with the City of Port Orange to construct 720 ft of 5-ft wide sidewalk and 1,500 ft of 8-ft wide sidewalk along Spruce Creek Road from SR 5A (Nova Rd) to Angelina Court. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4363601

SR 40 Black Bear Scenic Trail

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Levy Hammock Rd  
**To:** SR 15 (US 17)  
**Lead Agency:** Florida Department of Transportation  
**Length:** 27.250 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PD&E	DIOH	0	38,110	0	0	0	38,110
PD&E	SA	0	1,100,000	0	0	0	1,100,000
<b>Total</b>		<b>0</b>	<b>1,138,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138,110</b>

**Prior Cost < 2018/19:** 10,551

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,148,661

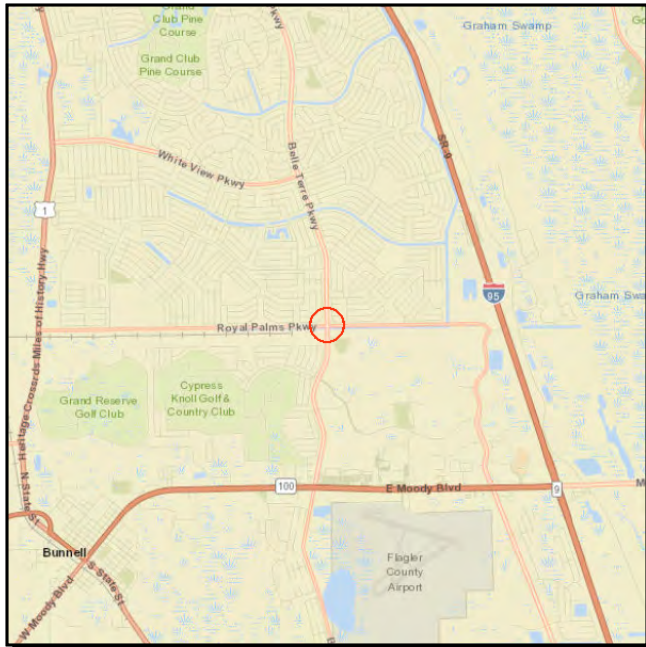
**Project Description:** Construct a segment of the Black Bear Scenic Trail from Levy Hammock to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4364731

# Lehigh Trailhead

Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** at Belle Terre Parkway and Royal Palms Parkway

**To:**

**Lead Agency:** City of Palm Coast

**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	10,000	0	0	0	0	10,000
PE	TALU	91,000	0	0	0	0	91,000
<b>Total</b>		<b>101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,000</b>

**Prior Cost < 2018/19:** 0

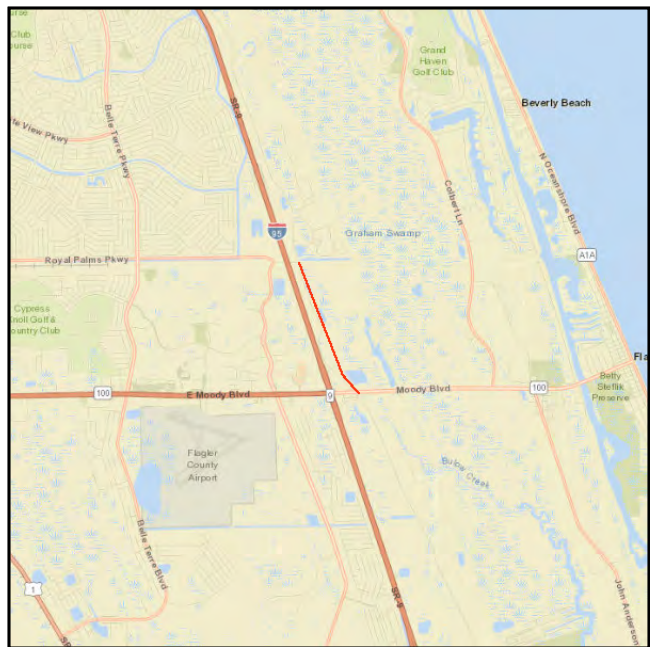
**Future Cost > 2022/23:** 0

**Total Project Cost:** 101,000

**Project Description:** Development of the trailhead at the intersection of Belle Terre Parkway and Royal Palms Parkway in Palm Coast. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4386351

**Graham Swamp Multi-Use Trail & Pedestrian Bridge, from Lehigh Trail Non-SIS**



**Work Summary:** BIKE PATH/TRAIL      **From:** Lehigh Trail  
**To:** SR 100  
**Lead Agency:** Flagler County      **Length:** 1.640 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	1,252,942	0	0	0	0	1,252,942
PE	TALN	252,058	0	0	0	0	252,058
CEI	TALT	0	0	693,744	0	0	693,744
CST	TALT	0	0	2,649,435	0	0	2,649,435
CST	SL	0	0	473,498	0	0	473,498
CST	TALL	0	0	231,943	0	0	231,943
CST	SN	0	0	2,345,124	0	0	2,345,124
<b>Total</b>		<b>1,505,000</b>	<b>0</b>	<b>6,393,744</b>	<b>0</b>	<b>0</b>	<b>7,898,744</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 7,898,744

**Project Description:** Construct multi-use trail and pedestrian bridge from Lehigh Trail to SR 100. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4390371

SR 400 (Beville Rd) from Williamson Blvd to Clyde Morris Blvd

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Williamson Blvd  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach  
**Length:** 2.000 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	LF	0	0	111,000	0	0	111,000
CEI	SU	0	0	3,030	0	0	3,030
CST	SU	0	0	850,000	0	0	850,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>964,030</b>	<b>0</b>	<b>0</b>	<b>964,030</b>

**Prior Cost < 2018/19:** 131,800

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,095,830

**Project Description:** This is a LAP project by the City of Daytona Beach to construct a 12 foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4390393

US 17/92 from Benson Jct Rd to W Highbanks Rd W of Sullivan Park Non-SIS



**Work Summary:** BIKE PATH/TRAIL

**From:** Benson Junction Road

**To:** W Highbanks Rd W of Sullivan

**Lead Agency:** Volusia County

**Length:** 2.914 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TLWR	2,225,000	0	0	0	0	2,225,000
<b>Total</b>		<b>2,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,225,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,225,000

**Project Description:** Construct a multi-use trail along Benson Junction Road from US 17-92 and northward to Highbanks Road in DeBary. This project is part of the St Johns River to Sea Loop Trail System. Project length: 2.914 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4391951

US 17/92 at SunRail Station (Fort Florida Rd) Coast to Coast Trail

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Existing Coast-to-Coast Trail  
**To:** DeBary SunRail Station  
**Lead Agency:** City of DeBary  
**Length:** 0.33 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LFP	225,000	0	0	0	0	225,000
<b>Total</b>		<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>

**Prior Cost < 2018/19:** 25,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 250,000

**Project Description:** Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4398621

US 1 from Kennedy Parkway to Dale Ave (SJR2C)

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Kennedy Pkwy  
**To:** Dale Av

**Lead Agency:** Florida Department of Transportation

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TLWR	0	0	2,349,000	0	0	2,349,000
CEI	DIH	0	0	0	0	11,410	11,410
CEI	TLWR	0	0	0	0	588,994	588,994
CST	TLWR	0	0	0	0	5,300,951	5,300,951
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,349,000</b>	<b>0</b>	<b>5,901,355</b>	<b>8,250,355</b>

**Prior Cost < 2018/19:** 368,389

**Future Cost > 2022/23:** 0

**Total Project Cost:** 8,618,744

**Project Description:** Oak Hill to Edgewater: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from Kennedy Pkwy to Dale Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)



4398641

St Johns River to Sea Loop Myrtle Av from 10th St to SR 44/Lytle Av Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** 10th Street  
**To:** SR 44/Lytle Avenue  
**Lead Agency:** Florida Department of Transportation  
**Length:** 1.229 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	TLWR	0	375,000	0	315,000	75,574	765,574
ROW	DIH	0	14,872	35,000	35,000	0	84,872
<b>Total</b>		<b>0</b>	<b>389,872</b>	<b>35,000</b>	<b>350,000</b>	<b>75,574</b>	<b>850,446</b>

**Prior Cost < 2018/19:** 742,463

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,592,909

**Project Description:** Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398651

St Johns River to Sea Loop US 1 from SR 44/Lytle Av to Beville Rd Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** SR 44  
**To:** Beville Rd  
**Lead Agency:** Florida Department of Transportation  
**Length:** 13.846 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TLWR	3,500,000	0	0	0	0	3,500,000
PE	DIH	5,000	0	0	0	0	5,000
<b>Total</b>		<b>3,505,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,505,000</b>

**Prior Cost < 2018/19:** 1,514,285

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,019,285

**Project Description:** New Smyrna to Port Orange Gap: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from SR 44/Lytle Avenue to SR 400/Beville Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398661

**S Beach Street from Wilder Blvd to Shady Place (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Wilder Blvd  
**To:** Shady Pl

**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2018/19:** 602,940

**Future Cost > 2022/23:** 0

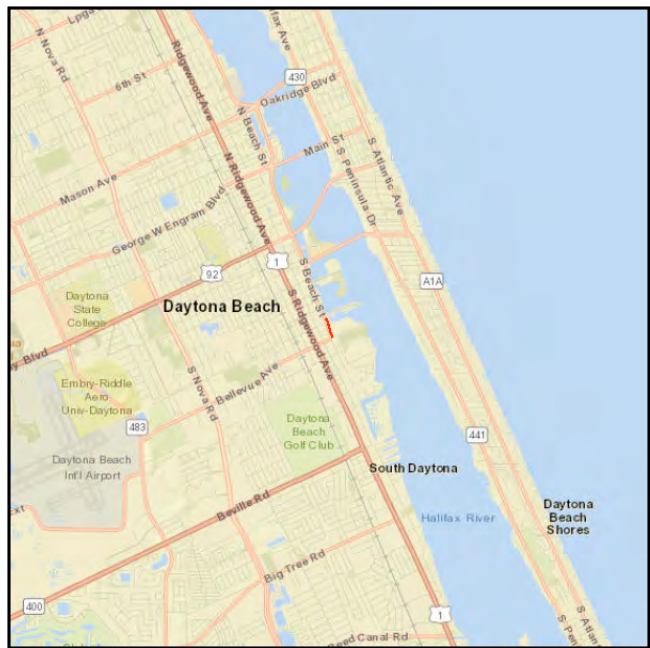
**Total Project Cost:** 603,940

**Project Description:** Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398681

**S Beach St from Bellevue Av to Marina Point Drive (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Bellevue Av  
**To:** Marina Point Dr  
**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2018/19:** 356,819

**Future Cost > 2022/23:** 0

**Total Project Cost:** 357,819

**Project Description:** Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398691

S Beach St from Marina Point Dr to Orange Av (SJR2C)

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Marina Point Dr  
**To:** Orange Av

**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2018/19:** 521,455

**Future Cost > 2022/23:** 0

**Total Project Cost:** 522,455

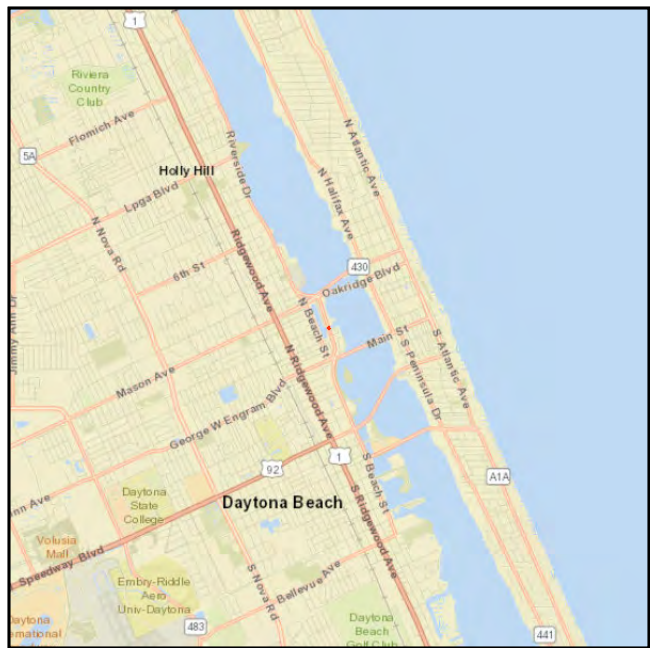
**Project Description:** Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)



4398701

St Johns River to Sea Loop Ballough Bridge

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Ballough Rd Bridge approx. 0.01 mi N of Anita Av  
**To:**

**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,000	0	0	0	0	1,000
CST	TLWR	100,000	0	0	0	0	100,000
<b>Total</b>		<b>101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,000</b>

**Prior Cost < 2018/19:** 19,440

**Future Cost > 2022/23:** 0

**Total Project Cost:** 120,440

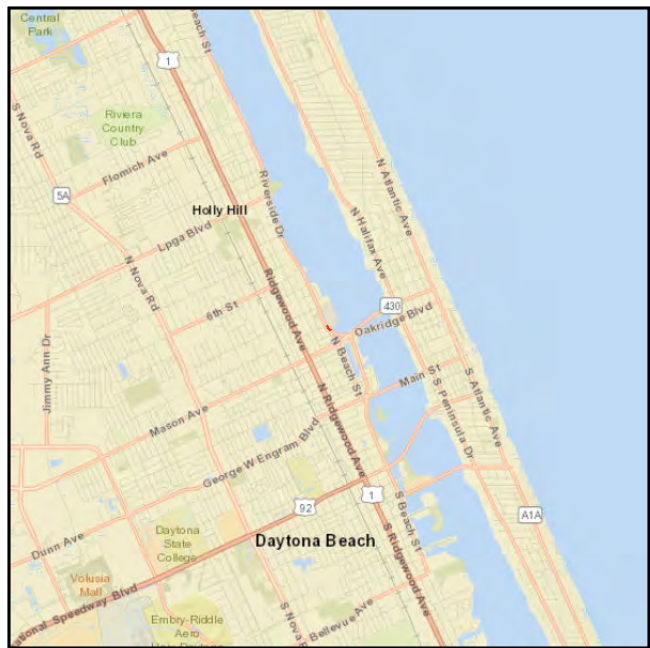
**Project Description:** Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4398711

**N Beach St from 350 Feet South of 2nd St to 2nd St (SJR2C)**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** 350 ft. south of 2nd St  
**To:** 2nd St

**Lead Agency:** City of Daytona Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**Prior Cost < 2018/19:** 118,940

**Future Cost > 2022/23:** 0

**Total Project Cost:** 119,940

**Project Description:** Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg.72.)

4398731

SR A1A Trail (SJR2C) in Flagler Beach

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** S 26th St  
**To:** N 9th St  
**Lead Agency:** Florida Department of Transportation  
**Length:** 3.600 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PD&E	DIH	10,000	0	0	0	0	10,000
PE	DIH	5,000	0	0	0	0	5,000
PE	TLWR	0	0	2,500,000	0	0	2,500,000
<b>Total</b>		<b>15,000</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,515,000</b>

**Prior Cost < 2018/19:** 303,996

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,818,996

**Project Description:** A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398741

**St Johns River to Sea Loop from Lake Beresford Park to Grand Ave Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Lake Beresford Park  
**To:** Grand Ave

**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TLWR	0	2,143,988	0	0	0	2,143,988
CEI	DIH	0	0	0	0	10,000	10,000
CEI	TLWR	0	0	0	0	815,603	815,603
CST	TLWR	0	0	0	0	7,340,422	7,340,422
<b>Total</b>		<b>0</b>	<b>2,143,988</b>	<b>0</b>	<b>0</b>	<b>8,166,025</b>	<b>10,310,013</b>

**Prior Cost < 2018/19:** 642,184

**Future Cost > 2022/23:** 0

**Total Project Cost:** 10,952,197

**Project Description:** Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

4398751

**St Johns River to Sea Loop from Grand Av/Baxter St to SR 15 (US 17) Non-SIS**



**Work Summary:** BIKE PATH/TRAIL  
**From:** Grand Av/Baxter St  
**To:** SR 15 (US 17)  
**Lead Agency:** Volusia County  
**Length:** 1.342 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	TLWR	400,000	0	0	0	0	400,000
PE	DIH	1,000	0	0	0	0	1,000
CST	TLWR	0	4,500,000	0	0	0	4,500,000
<b>Total</b>		<b>401,000</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,901,000</b>

**Prior Cost < 2018/19:** 375,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,276,000

**Project Description:** Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Avenue/Baxter Street to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

4398761

SR 15 (US 17) from SR 40 to Putnam County Line

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** SR 40  
**To:** Putnam County Line  
**Lead Agency:** Florida Department of Transportation  
**Length:** 13.293 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TLWR	0	0	2,835,000	0	0	2,835,000
PE	DIH	0	0	5,000	0	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,840,000</b>	<b>0</b>	<b>0</b>	<b>2,840,000</b>

**Prior Cost < 2018/19:** 747,963

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,587,963

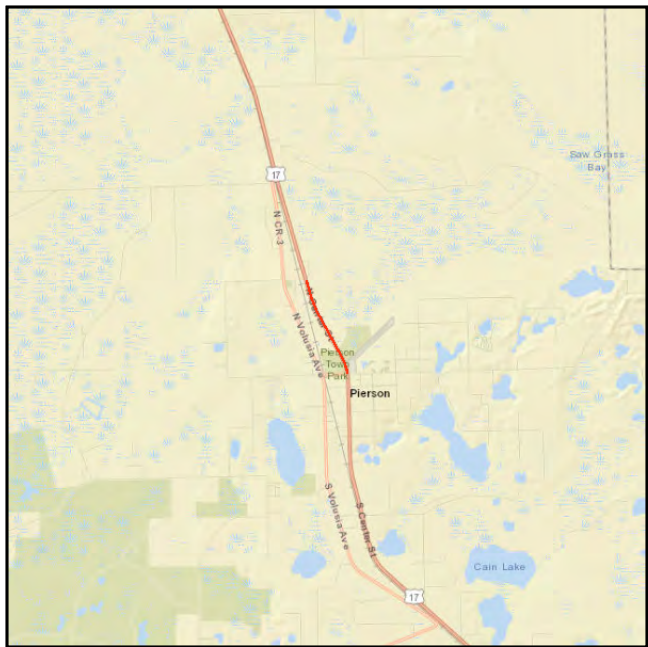
**Project Description:** Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)



4398771

SR 15 (US 17) from Washington Ave to Palmetto Ave (SJR2C)

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Washington Ave  
**To:** Palmetto Ave

**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	1,467	0	0	0	0	1,467
CEI	DIH	4,014	0	0	0	0	4,014
CST	DDR	50,000	0	0	0	0	50,000
<b>Total</b>		<b>55,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,481</b>

**Prior Cost < 2018/19:** 1,143,283

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,198,764

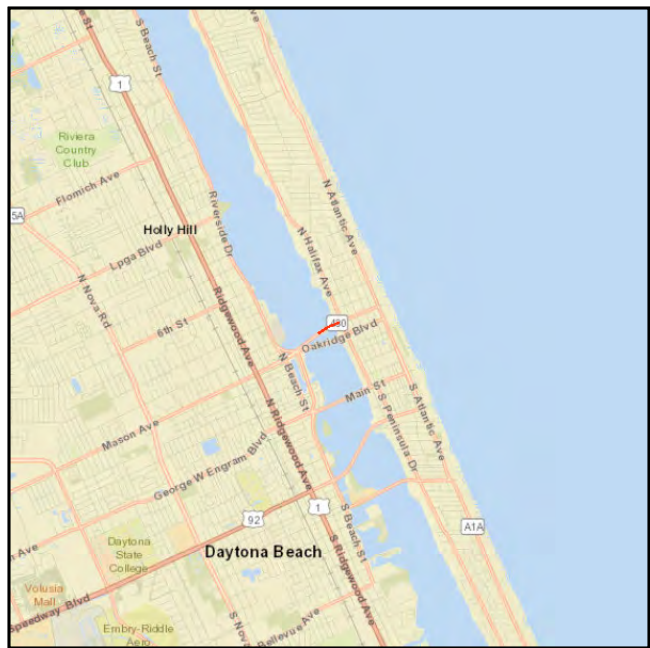
**Project Description:** Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)



4398813

Volusia County Pedestrian Lighting Bundle C

Non-SIS



**Work Summary:** LIGHTING

**From:** east end of ICWW bridge

**To:** Grandview Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.302 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	92,924	0	0	0	0	92,924
<b>Total</b>		<b>92,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,924</b>

**Prior Cost < 2018/19:** 17,076

**Future Cost > 2022/23:** 0

**Total Project Cost:** 110,000

**Project Description:** Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from the east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.302 mile. Construction funded as a separate project FM#4424283. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398814

Volusia County Pedestrian Lighting Bundle D

Non-SIS



**Work Summary:** LIGHTING

**From:** Bay St

**To:** I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.116 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	282,752	0	0	0	0	282,752
<b>Total</b>		<b>282,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282,752</b>

**Prior Cost < 2018/19:** 57,248

**Future Cost > 2022/23:** 0

**Total Project Cost:** 340,000

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. Construction funded as a separate project FM#4424282. Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4398815

Volusia County Pedestrian Lighting Bundle E

SIS



Work Summary: LIGHTING

From: Enterprise Rd

To: SR 100 (US 92)

Lead Agency: Florida Department of Transportation

Length: 8.010 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	HSP	228,262	0	0	0	0	228,262
<b>Total</b>		<b>228,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,262</b>

Prior Cost < 2018/19: 36,738

Future Cost > 2022/23: 0

Total Project Cost: 265,000

**Project Description:** Pedestrian lighting for safety at 18 intersections along US 18 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 8.010 miles. Construction funded as a separate project FM#4424285. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4408481

Deltona Lakes/Spirit Elementary Sidewalks

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Deltona Lakes/Spirit Elementary  
**To:**  
**Lead Agency:** City of Deltona  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	14,546	0	0	0	0	14,546
PE	LF	1,355	0	0	0	0	1,355
<b>Total</b>		<b>15,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,901</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 15,901

**Project Description:** Sidewalk project consisting of 10 individual sidewalks (5' wide): Along Alster Lane from Fountain Rd to Candlewick St, Fountain Rd from Montecito Ave to Quintillis Court, Amherst Ave from Alton Rd to Elkcam Blvd, Carson Lane from Concert Rd to Amherst Ave, Henry Lane from Concert Rd to Amherst Ave, Dunlap Drive from April Ave to Providence Boulevard, Lavilla St from April Ave to Deerfield Avenue, Enfield St from April Ave to Darlington Ave, Seahorse St from April Ave to Ferendina Drive, Laramore St from April Ave to Ferendina Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4408501

Flomich St Sidewalk from Nova Rd to Decatur St

Non-SIS



**Work Summary:** SIDEWALK  
**From:** SR 5A (Nova Rd)  
**To:** Decatur St  
**Lead Agency:** City of Holly Hill  
**Length:** 0.890 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	84,329	0	0	0	0	84,329
PE	LF	8,133	0	0	0	0	8,133
<b>Total</b>		<b>92,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,462</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 92,462

**Project Description:** Construct sidewalks (5' wide) in Holly Hill on both sides of Flomich Street from Nova Road to Decatur Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4408521

Tomoka Elementary Connector Sidewalk

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Tomoka Elementary School  
**To:** at Tomoka Elementary  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.65 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACSU	16,580	0	0	0	0	16,580
PE	LF	1,620	0	0	0	0	1,620
<b>Total</b>		<b>18,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,200</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 18,200

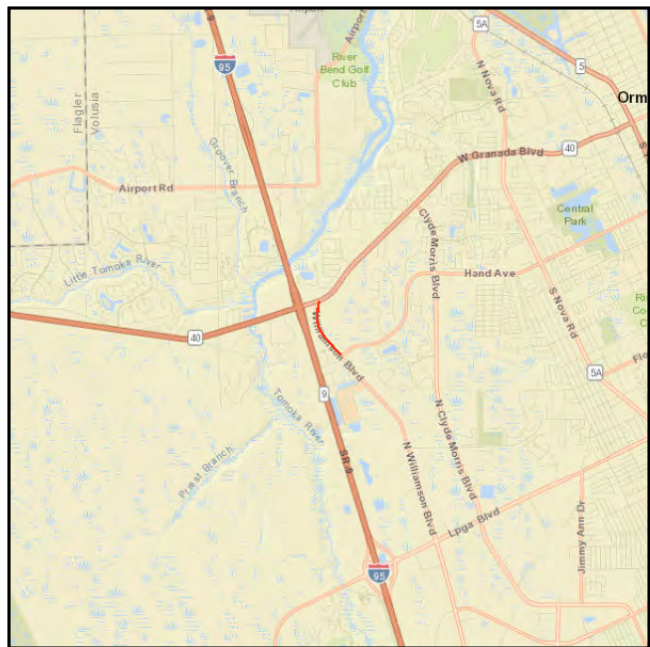
**Project Description:** New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve a large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4408531

Williamson Blvd/Hand Ave Pedestrian Improvements

Non-SIS



**Work Summary:** SIDEWALK  
**From:** at Williamson Blvd/Hand Ave  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.183 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	ACSU	25,760	0	0	0	0	25,760
PE	LF	2,640	0	0	0	0	2,640
<b>Total</b>		<b>28,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,400</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

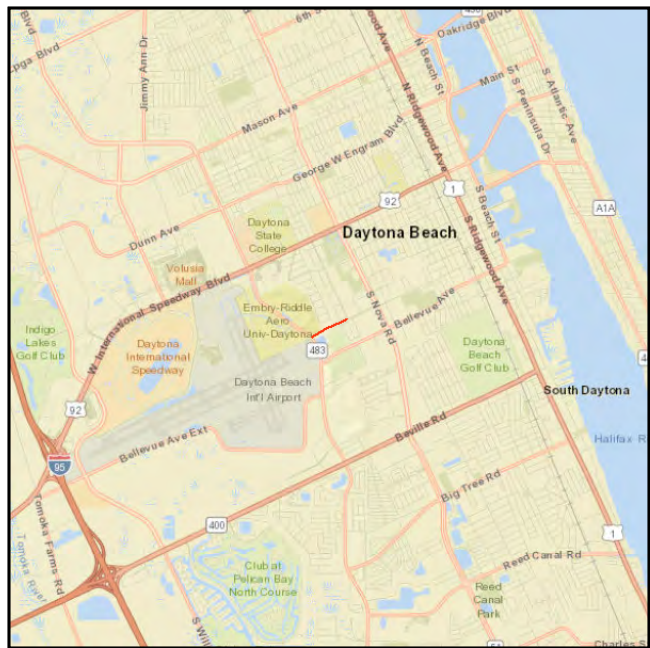
**Total Project Cost:** 28,400

**Project Description:** Construct sidewalk (5' wide and 0.65 mile long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4409061

Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Museum Blvd West  
**To:** Clyde Morris Blvd  
**Lead Agency:** City of Daytona Beach  
**Length:** 0.390 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CEI	LF	22,597	0	0	0	0	22,597
PE	LF	48,500	0	0	0	0	48,500
CST	TALU	225,973	0	0	0	0	225,973
CEI	TALU	2,000	0	0	0	0	2,000
<b>Total</b>		<b>299,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299,070</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 299,070

**Project Description:** Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4409411

Tomoka State Park Trail from Inglesa Ave to Sanchez Park

Non-SIS



**Work Summary:** BIKE PATH/TRAIL  
**From:** Inglesa Ave  
**To:** Sanchez Park  
**Lead Agency:** City of Ormond Beach  
**Length:** 0.170 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	78,400	0	0	0	0	78,400
PE	LF	8,600	0	0	0	0	8,600
<b>Total</b>		<b>87,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 87,000

**Project Description:** Ten foot (10') wide trail in Ormond Beach from Sanchez Park to Tomoka State Park. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4410771

Pleasant St, Lakeview St, Ohio St, Michigan St.

Non-SIS



Work Summary: SIDEWALK

From: at Pleasant St, Lakeview St, Ohio St, Michigan St

To:

Lead Agency: Volusia County

Length: .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SR2T	0	0	87,500	0	0	87,500
PE	SA	0	0	5,000	0	0	5,000
CEI	SA	0	0	0	0	5,000	5,000
CST	SR2T	0	0	0	0	508,450	508,450
CEI	SR2T	0	0	0	0	123,000	123,000
Total		0	0	92,500	0	636,450	728,950

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

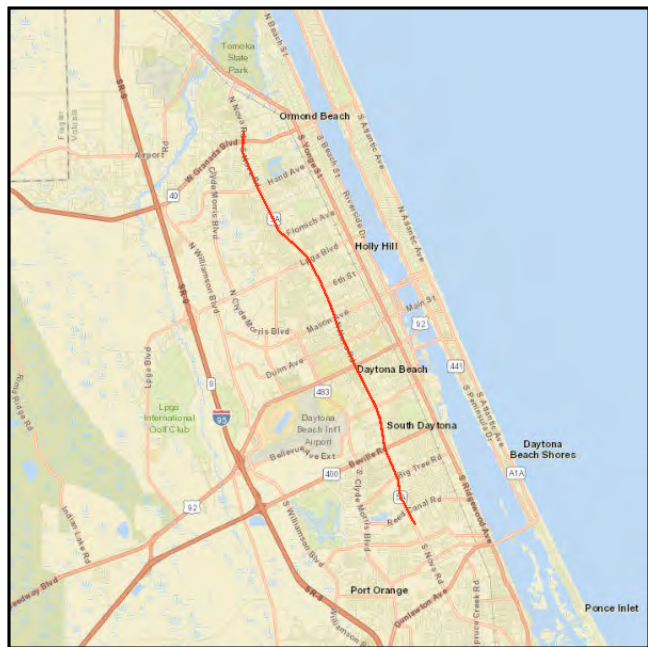
Total Project Cost: 728,950

Project Description: A new sidewalk connecting two city schools to existing downtown park and a multi-use trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424281

Volusia County Pedestrian Lighting Bundle A

Non-SIS



**Work Summary:** LIGHTING

**From:** Spruce Creek Rd

**To:** Main Trail

**Lead Agency:** Florida Department of Transportation

**Length:** 13.774

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	100,000	0	0	0	0	100,000
CST	HSP	500,000	0	0	0	0	500,000
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 600,000

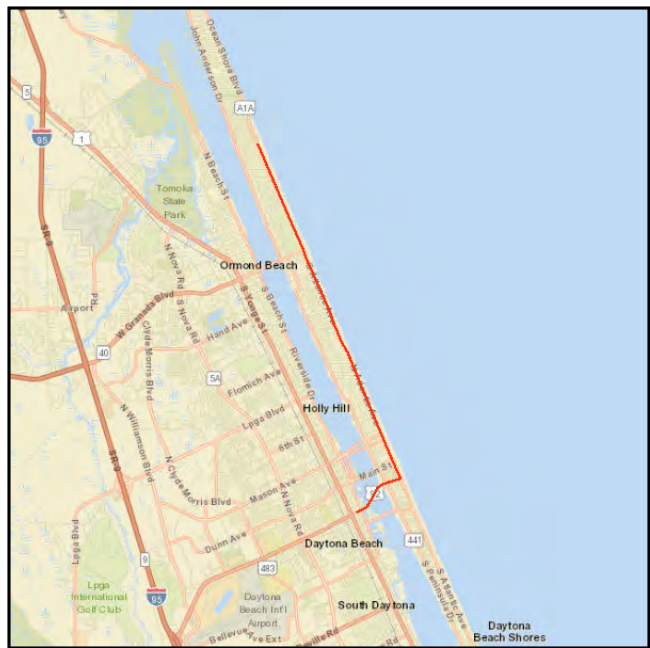
**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. Design funded as a separate project FM#4398811. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4424282

Volusia County Pedestrian Lighting Bundle B

Non-SIS



Work Summary: LIGHTING

From: Palmetto Av

To: S of Longwood Dr

Lead Agency: Florida Department of Transportation

Length: 8.937

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	50,000	0	0	0	0	50,000
CST	HSP	350,000	0	0	0	0	350,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 400,000

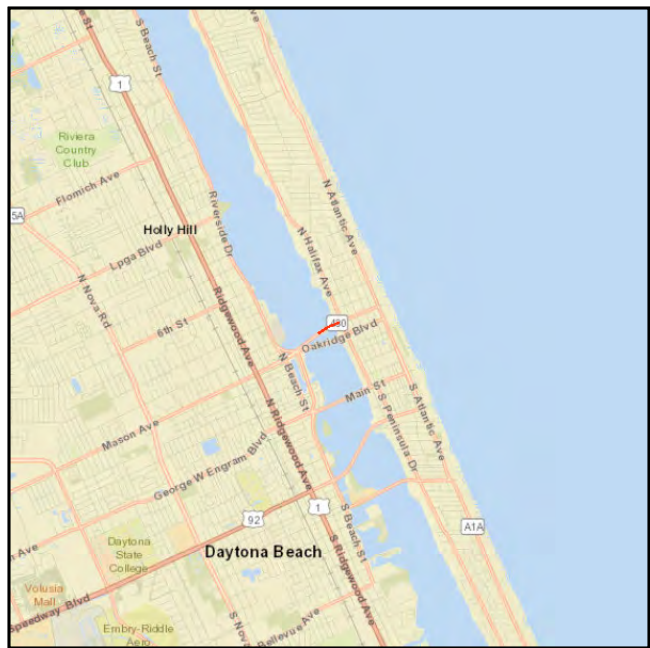
**Project Description:** Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 8.108 miles. Design funded as a separate project FM#4398812. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4424283

Volusia County Pedestrian Lighting Bundle C

Non-SIS



**Work Summary:** LIGHTING

**From:** east end of ICWW bridge

**To:** Grandview Av

**Lead Agency:** Florida Department of Transportation

**Length:** 0.302 mile

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	180,000	0	0	0	0	180,000
<b>Total</b>		<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 180,000

**Project Description:** Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from the east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.302 mile. Design funded as a separate project FM#4398813. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424284

Volusia County Pedestrian Lighting Bundle D

Non-SIS



**Work Summary:** LIGHTING

**From:** Bay St

**To:** I-95

**Lead Agency:** Florida Department of Transportation

**Length:** 11.116 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	70,000	0	0	0	0	70,000
CST	HSP	330,000	0	0	0	0	330,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 400,000

**Project Description:** Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. Design funded as a separate project FM#4398814. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4424285

Volusia County Pedestrian Lighting Bundle E

SIS



Work Summary: LIGHTING

From: Enterprise Rd

To: SR 100 (US 92)

Lead Agency: Florida Department of Transportation

Length: 8.010 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	200,000	0	0	0	0	200,000
CST	HSP	200,000	0	0	0	0	200,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 400,000

**Project Description:** Pedestrian lighting for safety at 18 intersections along US 17 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 8.010 miles. Design funded as a separate project FM#4398815. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

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**Section VIII - Port, Rail & Freight Projects**

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DRAFT

4348691

# New Smyrna FEC Rail Siding Extension

SIS



**Work Summary:** RAIL CAPACITY PROJECT

**From:** South of Canal Street

**To:**

**Lead Agency:** Florida East Coast Railroad (FEC RR)

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	LF	1,416,796	0	0	0	0	1,416,796
RRU	GMR	1,416,796	0	0	0	0	1,416,796
<b>Total</b>		<b>2,833,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,833,592</b>

**Prior Cost < 2018/19:** 2,835,851

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,669,443

**Project Description:** Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)

4348701

# Holly Hill FEC Rail Siding Extension

SIS



**Work Summary:** RAIL CAPACITY PROJECT

**From:** South of LPGA Blvd

**To:**

**Lead Agency:** Florida East Coast Railroad (FEC RR)

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	LF	1,402,258	0	0	0	0	1,402,258
RRU	GMR	1,402,258	0	0	0	0	1,402,258
<b>Total</b>		<b>2,804,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,804,516</b>

**Prior Cost < 2018/19:** 2,804,518

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,609,034

**Project Description:** Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)



**Section IX - Locally Funded Projects - Information Only**

DRAFT

IFZ3-1

Howland Blvd Widening

Non-SIS



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** Providence Blvd

**To:** Elkcum Blvd

**Lead Agency:** Volusia County

**Length:** 2.170 miles

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	BOND	1,950,000	0	0	0	0	1,950,000
CST	LOGT	7,900,000	1,000,000	0	0	0	8,900,000
<b>Total</b>		<b>9,850,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,850,000</b>

**Prior Cost < 2018/19:** 3,250,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 14,100,000

**Project Description:** Howland Boulevard widening from 2 lanes to 4 lanes between Providence Boulevard and Elkcum Boulevard.

**Section X - Transportation Planning/Studies**

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DRAFT

4393332

River to Sea TPO Urban Area FY 2018/19 - 2019/20 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SU	317,471	200,000	0	0	0	517,471
PLN	PL	726,193	742,409	0	0	0	1,468,602
<b>Total</b>		<b>1,043,664</b>	<b>942,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,986,073</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,986,073

**Project Description:** Funding allocations in FY 2018/19 and FY 2019/20 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4393333

River to Sea TPO Urban Area FY 2020/21 - 2021/22 UPWP

Non-SIS



**Work Summary:** TRANSPORTATION PLANNING  
**From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO  
**Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SU	0	0	200,000	200,000	0	400,000
PLN	PL	0	0	742,409	742,409	0	1,484,818
<b>Total</b>		<b>0</b>	<b>0</b>	<b>942,409</b>	<b>942,409</b>	<b>0</b>	<b>1,884,818</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

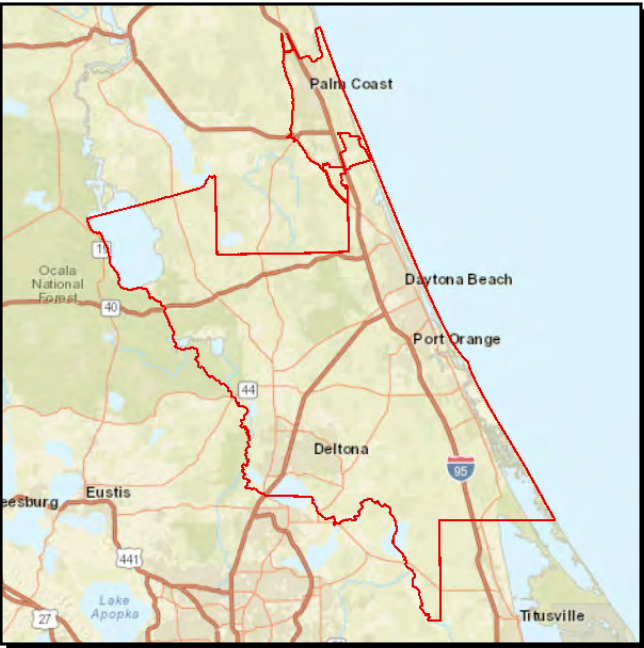
**Total Project Cost:** 1,884,818

**Project Description:** Funding allocations in FY 2020/21 and FY 2021/22 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

4393334

River to Sea TPO Urban Area FY 2022/2023-2023/2024 UPWP

Non-SIS



Work Summary:

TRANSPORTATION PLANNING

From:

River to Sea TPO urban area

To:

Lead Agency:

River to Sea TPO

Length:

.000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SU	0	0	0	0	200,000	200,000
PLN	PL	0	0	0	0	742,409	742,409
Total		0	0	0	0	942,409	942,409

Prior Cost < 2018/19:

0

Future Cost > 2022/23:

0

Total Project Cost:

942,409

Project Description:

Funding allocation in FY 2022/23 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)



4407981

River to Sea TPO Urban Area Planning Studies

Non-SIS



**Work Summary:** PTO STUDIES **From:** River to Sea TPO urban area  
**To:**  
**Lead Agency:** River to Sea TPO **Length:** n/a

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	DU	0	0	0	173,638	213,736	387,374
PLN	DPTO	0	0	0	21,829	26,717	48,546
PLN	LF	0	0	0	21,829	26,717	48,546
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>217,296</b>	<b>267,170</b>	<b>484,466</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 484,466

**Project Description:** Funding allocations in FY 2021/22- FY 2022/23 for transportation planning studies relating to public transit operations. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

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**Section XI - Miscellaneous Projects**

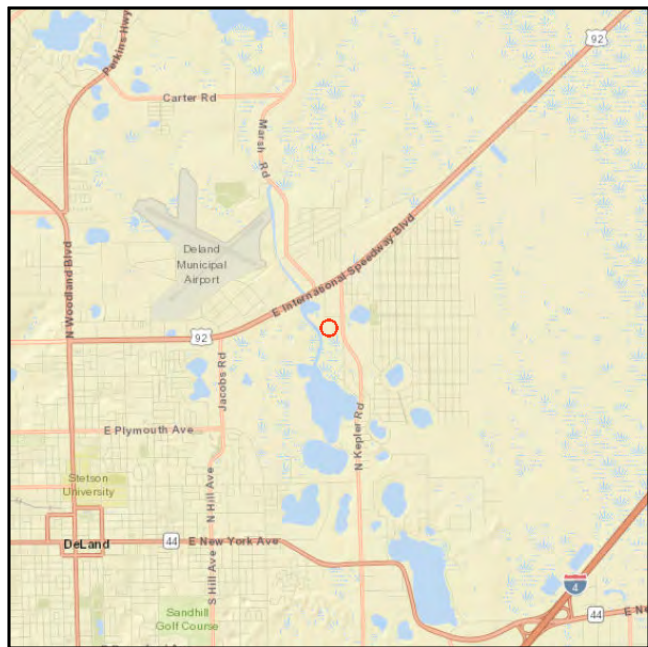
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DRAFT

4424981

Kepler Complex FCO Projects

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: Florida Department of Transportation

Length: .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	FCO	36,800	0	0	0	0	36,800
<b>Total</b>		<b>36,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,800</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 36,800

Project Description: Security camera system replacement and variable airflow valve refurbishment. (Reference 2040 Long Range Transportation Plan, page 63.)

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**Section XII - Aviation Projects**

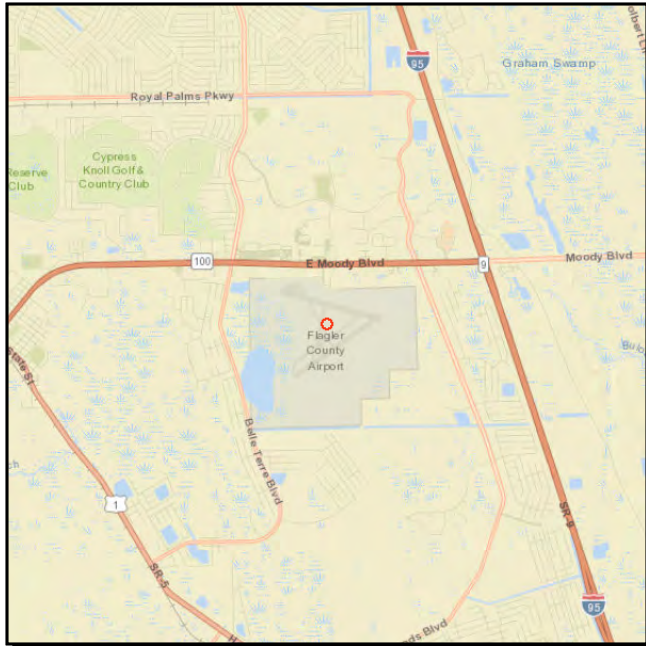
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DRAFT

4049211

Flagler County Airport Construct Terminal Building

Non-SIS



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Flagler County Airport  
**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	52,000	518,000	0	0	570,000
CAP	LF	0	13,000	129,500	0	0	142,500
CAP	FAA	0	585,000	5,827,500	0	0	6,412,500
<b>Total</b>		<b>0</b>	<b>650,000</b>	<b>6,475,000</b>	<b>0</b>	<b>0</b>	<b>7,125,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

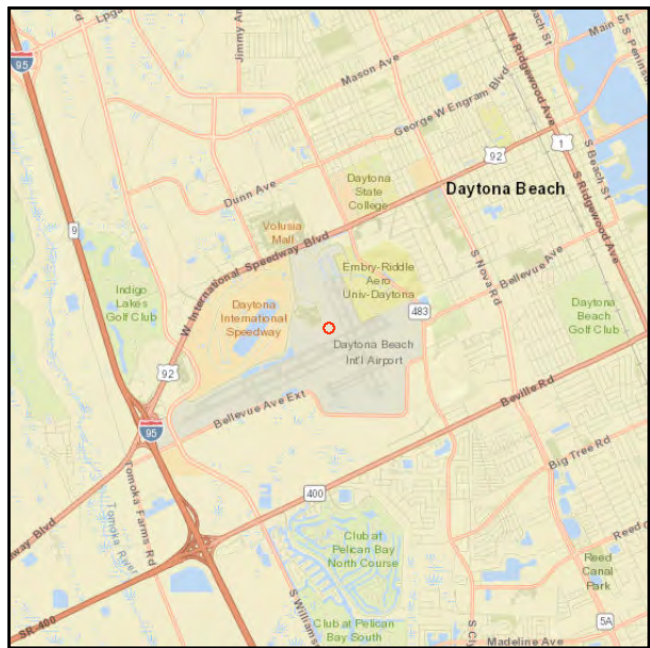
**Total Project Cost:** 7,125,000

**Project Description:** Airport improvement project- Construct a new GA Terminal and Airport Administration Building. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4315391

Volusia - Daytona Bch Taxiway Rehabilitation

SIS



Work Summary: AVIATION PRESERVATION

From: at Daytona Bch Int'l Airport

To:

Lead Agency: Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	500,000	500,000	500,000	0	0	1,500,000
CAP	LF	500,000	500,000	500,000	0	0	1,500,000
CAP	FAA	9,000,000	9,000,000	9,000,000	0	0	27,000,000
<b>Total</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>

Prior Cost < 2018/19: 19,580,191

Future Cost > 2022/23: 0

Total Project Cost: 49,580,191

Project Description: Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)



4315442

Volusia-Deland Muni Terminal Ramp

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** Responsible Agency Not Available

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	141,840	0	0	0	0	141,840
CAP	LF	35,460	0	0	0	0	35,460
CAP	FAA	1,595,700	0	0	0	0	1,595,700
<b>Total</b>		<b>1,773,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,773,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,773,000

**Project Description:** Construct a terminal ramp. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370231

**Volusia - DeLand Muni Rehabilitate Runway 5-23**

**Non-SIS**



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	112,000	0	0	0	112,000
CAP	LF	0	28,000	0	0	0	28,000
CAP	FAA	0	1,260,000	0	0	0	1,260,000
<b>Total</b>		<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

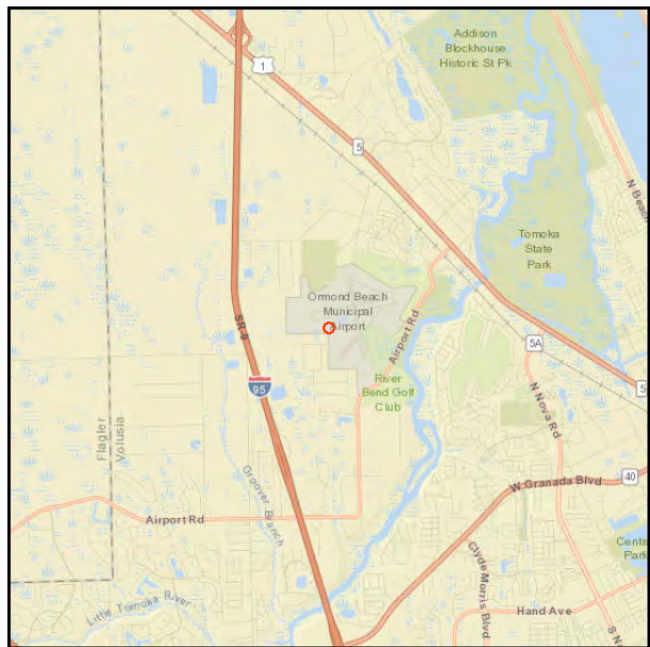
**Total Project Cost:** 1,400,000

**Project Description:** Resurfacing runway 5-23 with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370251

# Flagler County Airport Terminal Building

Non-SIS



**Work Summary:** AVIATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	DDR	2,400,000	800,000	0	0	0	3,200,000
CAP	LF	675,000	200,000	0	0	0	875,000
<b>Total</b>		<b>3,080,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,080,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

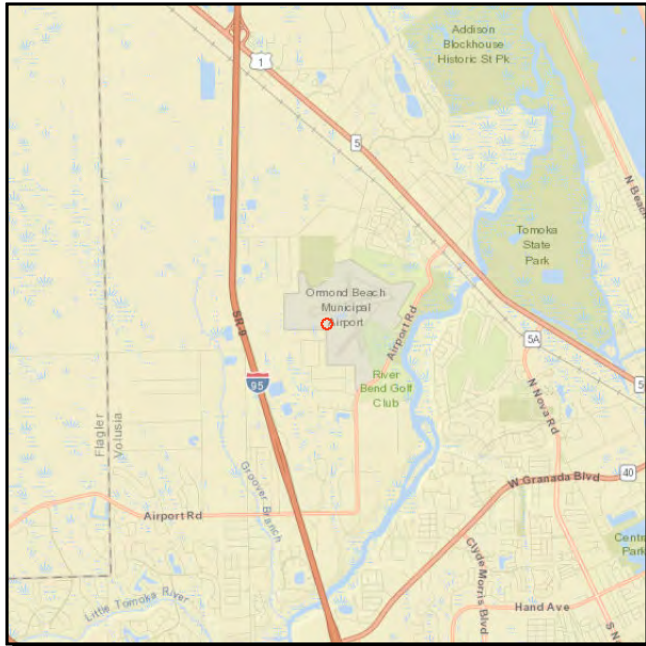
**Total Project Cost:** 4,080,000

**Project Description:** Flagler County Airport Terminal Building- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370331

Volusia-Ormond Beach Business Park Development

Non-SIS



**Work Summary:** AVIATION **From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach **Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	LF	334,610	0	0	0	0	334,610
<b>Total</b>		<b>334,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,610</b>

**Prior Cost < 2018/19:** 384,410

**Future Cost > 2022/23:** 0

**Total Project Cost:** 719,020

**Project Description:** Volusia-Ormond Beach Business Park Development. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4370341

Volusia - DeLand Muni Rehabilitate Taxiway "B"

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	71,112	0	0	71,112
CAP	LF	0	0	17,778	0	0	17,778
CAP	FAA	0	0	800,000	0	0	800,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>888,890</b>	<b>0</b>	<b>0</b>	<b>888,890</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 888,890

**Project Description:** Resurfacing Taxiway "B" with new asphalt, full length. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4370381

DeLand Municipal Airport Construct Hangar

Non-SIS



Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

Lead Agency: City of DeLand

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	54,461	0	0	0	0	54,461
CAP	LF	13,615	0	0	0	0	13,615
<b>Total</b>		<b>68,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,076</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 68,076

Project Description: Construction of new T-hangars and a few box hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4377412

Volusia-Deland Muni Sport Aviation Village

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT

**From:** Deland Municipal Airport

**To:**

**Lead Agency:** City of DeLand

**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	850,000	0	0	0	0	850,000
CAP	LF	850,000	0	0	0	0	850,000
<b>Total</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

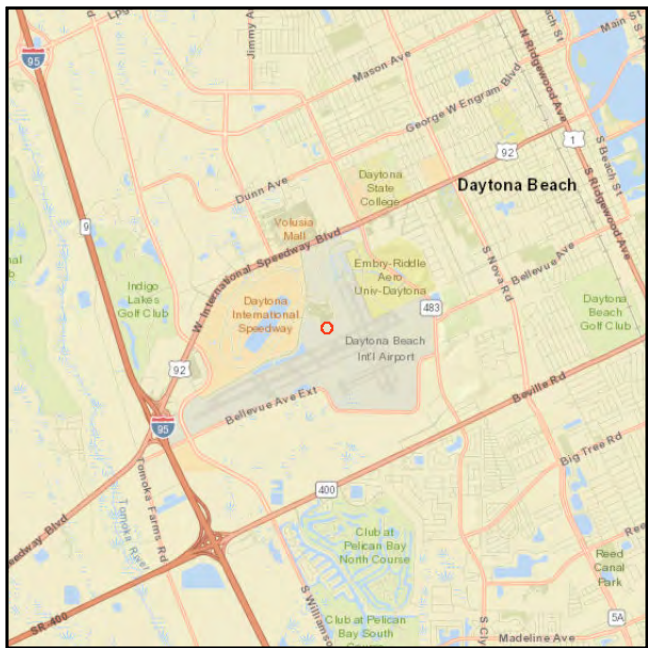
**Total Project Cost:** 1,700,000

**Project Description:** This project will provide additional infrastructure to expand hangar space on the east side of the airfield. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384051

Daytona Bch Int'l Airport Runway 7R-25L Rehabilitation

SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** Volusia County  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
CAP	FAA	0	0	0	0	450,000	450,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 5,000,000

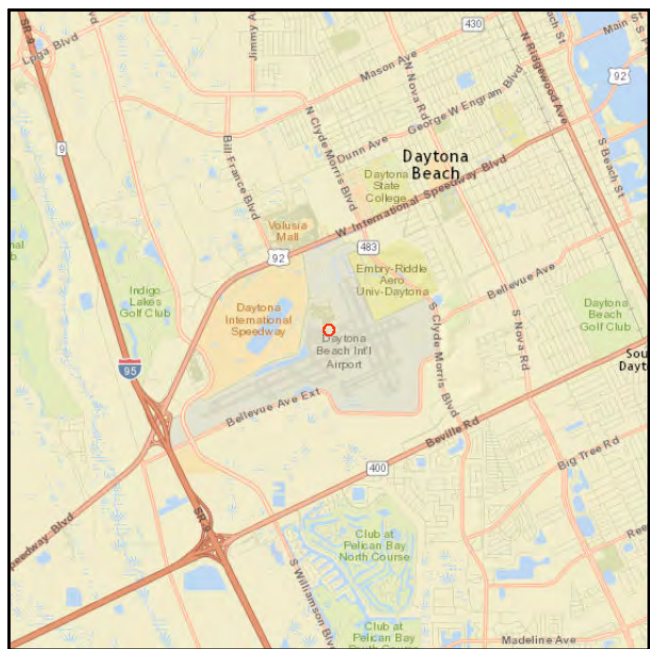
**Total Project Cost:** 5,500,000

**Project Description:** Rehabilitate Runway 7R-25L. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384061

**Volusia - Daytona Bch Int'l Replace Centrifugal Chillers**

**SIS**



**Work Summary:** AVIATION **From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	25,000	250,000	250,000	300,000	0	825,000
CAP	LF	25,000	250,000	250,000	300,000	0	825,000
<b>Total</b>		<b>50,000</b>	<b>500,000</b>	<b>500,000</b>	<b>600,000</b>	<b>0</b>	<b>1,650,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

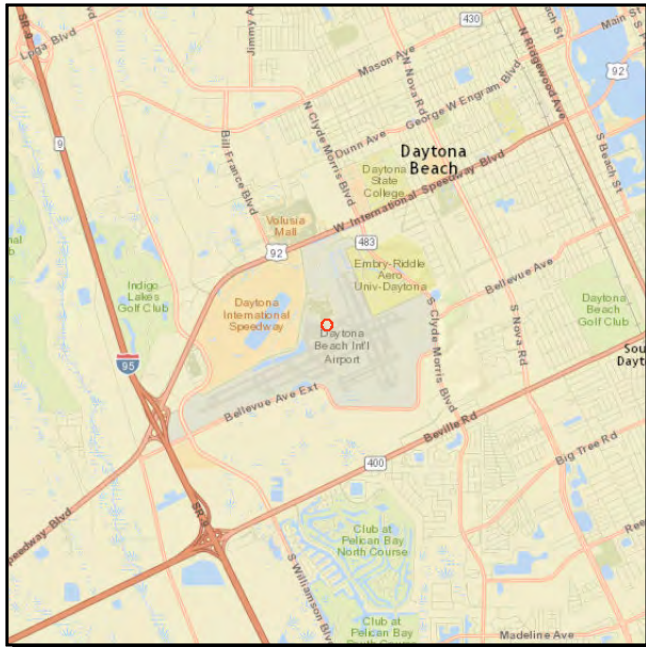
**Total Project Cost:** 1,650,000

**Project Description:** Replace the airport terminal water-cooled HVAC system's centrifugal chillers. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384072

**Volusia - Daytona Bch Int'l Replace ARFF Truck**

**SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	900,000	900,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

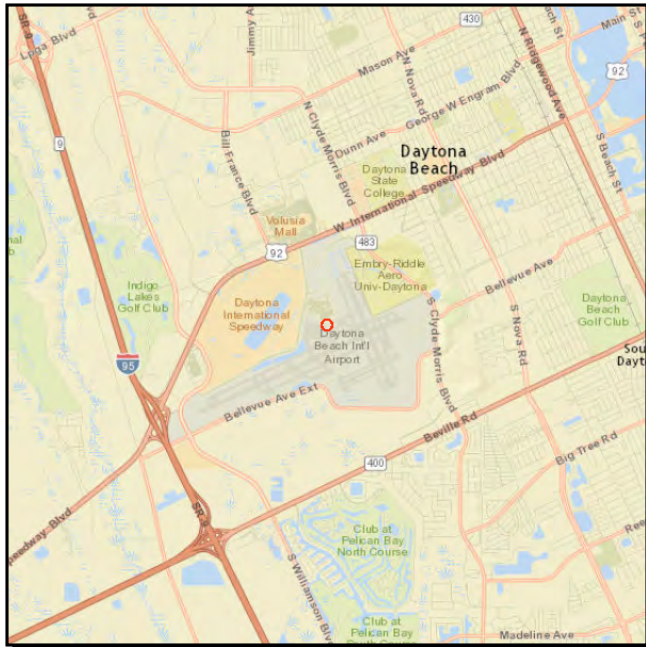
**Total Project Cost:** 1,000,000

**Project Description:** Replace an Aircraft Rescue Fire Fighting (ARFF) truck. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384101

**Volusia - Daytona Bch Int'l Emergency Response Access Road**

**SIS**



**Work Summary:** AVIATION

**From:** at Daytona Bch Int'l Airport

**To:**

**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	100,000	0	0	0	100,000
CAP	LF	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 200,000

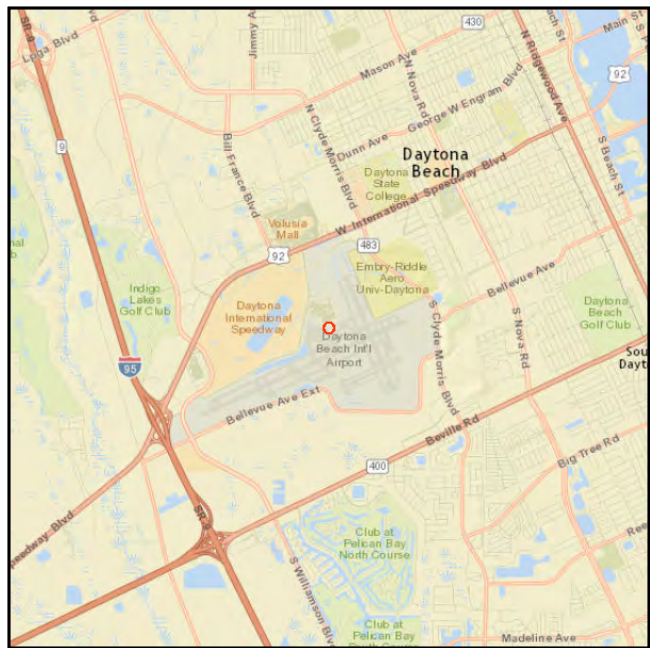
**Project Description:** Construct a new emergency response access road. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384111

Volusia - Daytona Bch Int'l Innovative Financing

SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	150,000	150,000	150,000	150,000	0	600,000
CAP	LF	150,000	150,000	150,000	150,000	0	600,000
CAP	FAA	2,700,000	2,700,000	2,700,000	2,700,000	0	10,800,000
<b>Total</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>12,000,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 12,000,000

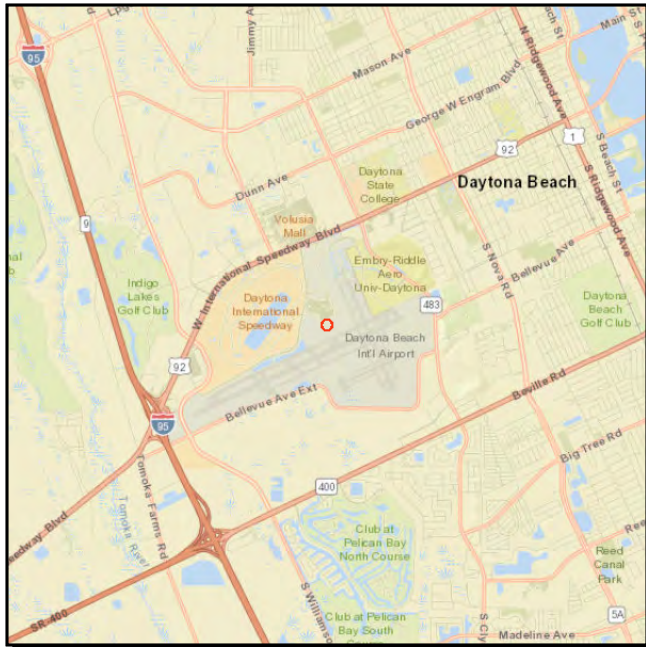
Project Description: Repayment of bonds. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384121

**Volusia - Daytona Bch Int'l Taxiway "S" Rehabilitation**

**SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	20,000	200,000	220,000
CAP	LF	0	0	0	20,000	200,000	220,000
CAP	FAA	0	0	0	360,000	3,600,000	3,960,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>4,000,000</b>	<b>4,400,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,400,000

**Project Description:** Rehabilitate Taxiway "S". (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384161

Volusia - DeLand Construct Hangars

Non-SIS



Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

Lead Agency: City of DeLand

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	500,000	0	0	0	500,000
CAP	LF	0	125,000	115,000	240,000	0	480,000
CAP	DDR	0	0	460,000	960,000	0	1,420,000
<b>Total</b>		<b>0</b>	<b>625,000</b>	<b>575,000</b>	<b>1,200,000</b>	<b>0</b>	<b>2,400,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

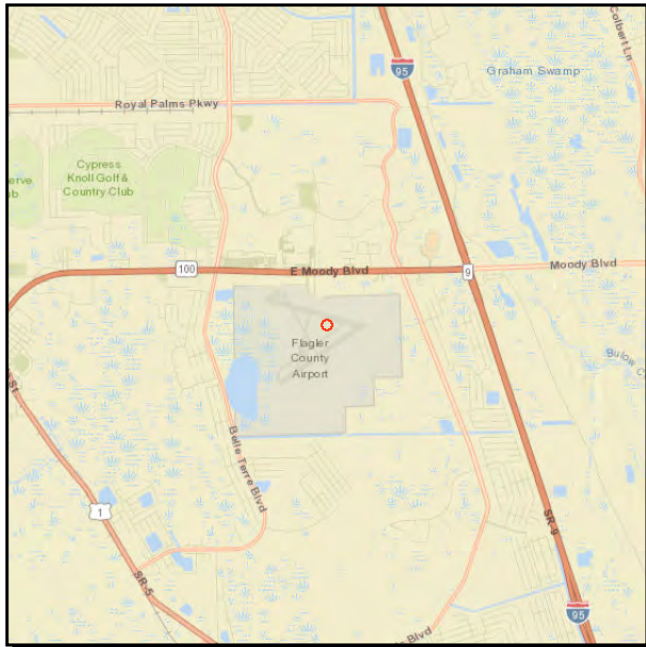
Total Project Cost: 2,400,000

Project Description: Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384371

Flagler - Flagler Co Aircraft Parking Apron Expansion

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Flagler County Airport  
**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	1,725,000	0	1,725,000
CAP	LF	0	0	0	431,250	0	431,250
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,156,250</b>	<b>0</b>	<b>2,156,250</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

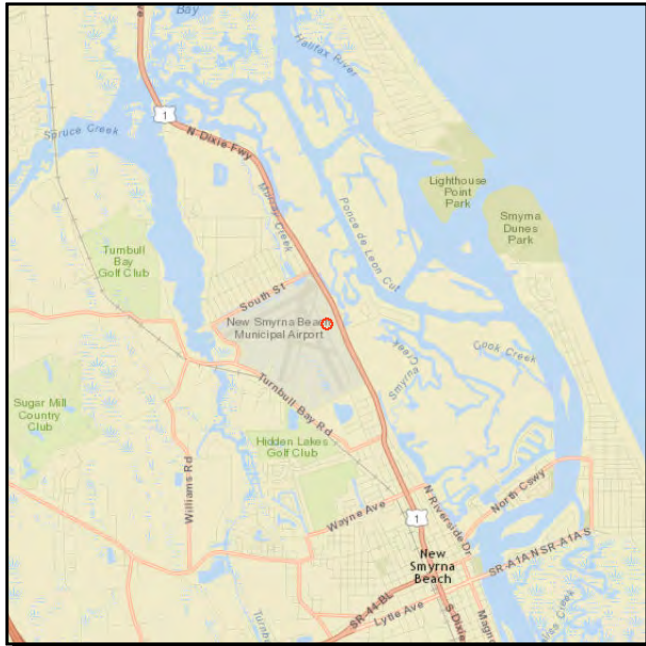
**Total Project Cost:** 2,156,250

**Project Description:** Expand aircraft parking apron. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384701

Volusia - New Smyrna Construct Hangars

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	510,000	0	0	510,000
CAP	LF	0	0	170,000	0	0	170,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>680,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

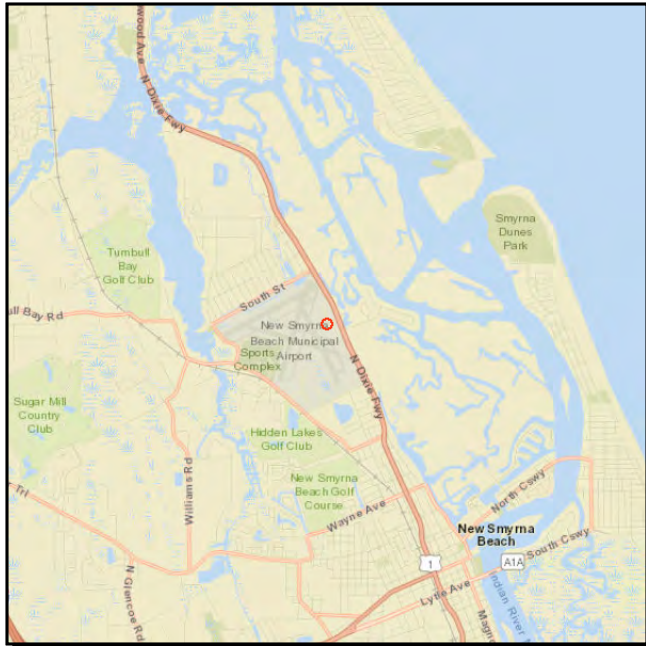
Total Project Cost: 680,000

Project Description: Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384711

**Volusia - New Smyrna Construct Hangars**

**Non-SIS**



**Work Summary:** AVIATION **From:** at New Smyrna Bch Municipal Airport

**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 500,000

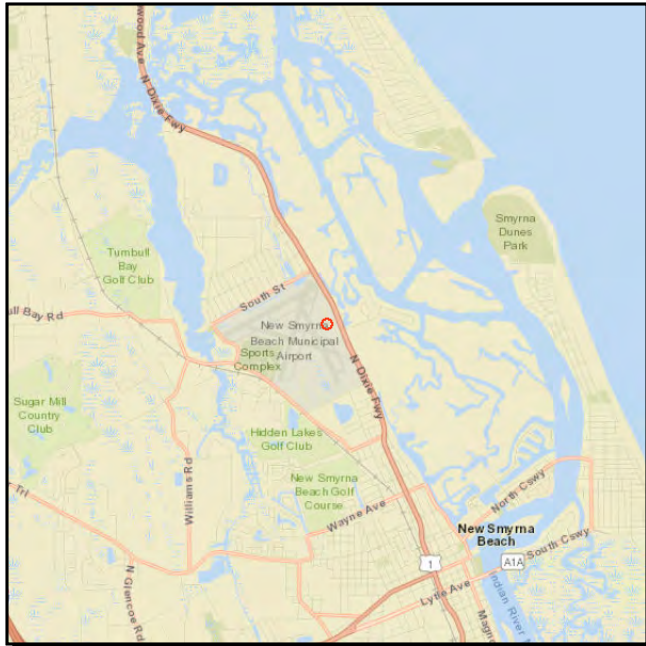
**Project Description:** Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384741

Volusia - New Smyrna Construct Hangars

Non-SIS



**Work Summary:** AVIATION  
**From:** at New Smyrna Bch Municipal Airport  
**To:**

**Lead Agency:** City of New Smyrna Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	500,000	0	0	0	500,000
CAP	LF	0	125,000	0	0	0	125,000
<b>Total</b>		<b>0</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 625,000

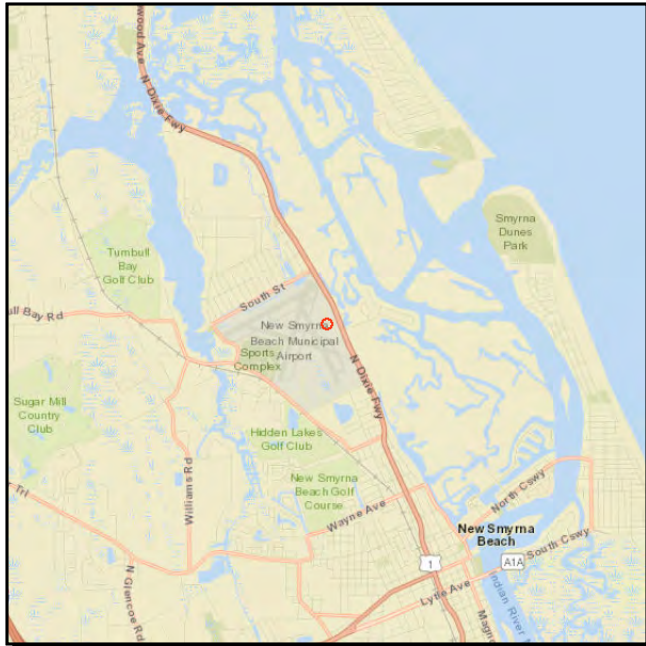
**Project Description:** Construct hangars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4384751

Volusia - New Smyrna Land Acquisition

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Bch Municipal Airport

To:

Lead Agency: City of New Smyrna Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	345,870	0	0	0	0	345,870
CAP	DDR	800,000	0	0	0	0	800,000
CAP	LF	286,467	0	0	0	0	286,467
<b>Total</b>		<b>1,432,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,432,337</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,432,337

Project Description: Land acquisition. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4384901

Volusia - Ormond Bch Rehabilitate & Mark Taxiway "E"

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Bch Municipal Airport  
**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	14,000	80,000	0	94,000
CAP	LF	0	0	3,500	20,000	0	23,500
CAP	FAA	0	0	157,500	900,000	0	1,057,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>175,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,175,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

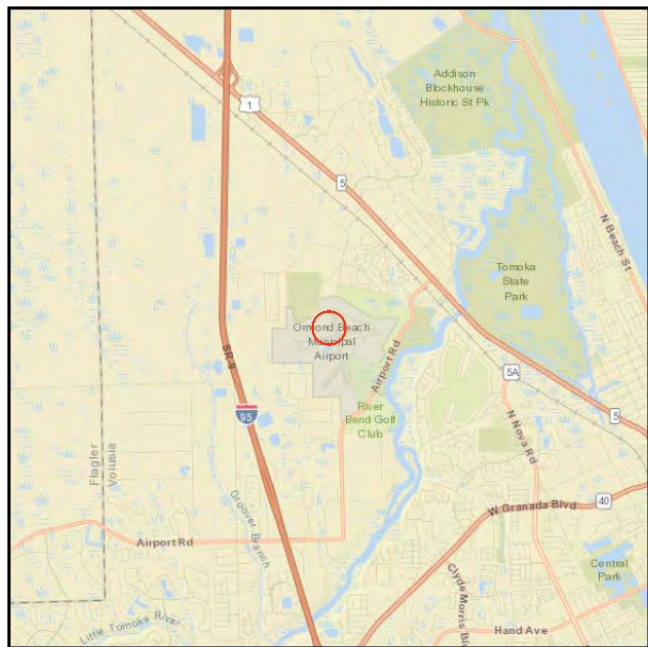
**Total Project Cost:** 1,175,000

**Project Description:** Aviation Preservation at Ormond Beach Municipal Airport. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4406781

Volusia - Ormond Bch Muni EA for Runway 8-26

Non-SIS



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:** at Ormond Bch Municipal Airport  
**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	536,000	0	0	0	0	536,000
CAP	LF	134,000	0	0	0	0	134,000
CAP	FAA	6,030,000	0	0	0	0	6,030,000
<b>Total</b>		<b>6,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,700,000</b>

**Prior Cost < 2018/19:** 245,550

**Future Cost > 2022/23:** 0

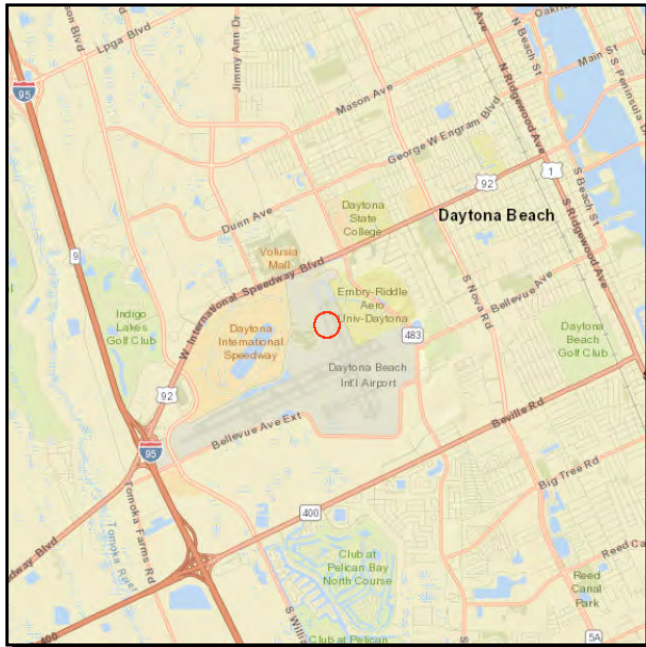
**Total Project Cost:** 6,945,550

**Project Description:** Conduct the required NEPA study and runway length analysis to support the planned extension of Runway 8 by 1,000 feet in accordance with the airport master plan and airport layout plan. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407691

Volusia - Daytona Bch Int'l Terminal Emergency Generators

SIS



Work Summary: AVIATION PRESERVATION

From: at Daytona Bch Int'l Airport

To:

Lead Agency: Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	1,000,000	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,000,000

Project Description: Replacement of terminal emergency generators to power the domestic terminal and jet bridges. The present generators have served their useful purpose. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407701

Volusia - Deland Muni Taxiway

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at DeLand Municipal Airport

**To:**

**Lead Agency:** City of DeLand

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	700,000	700,000
CAP	LF	0	0	0	0	175,000	175,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>	<b>875,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 875,000

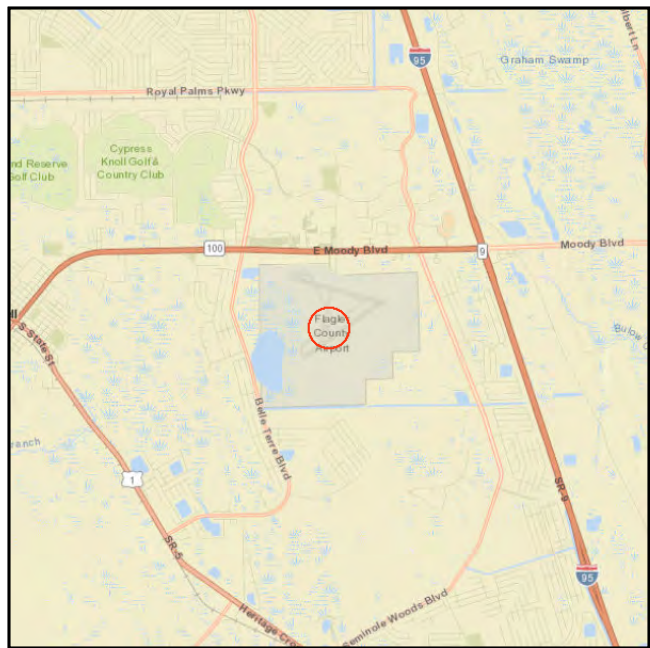
**Project Description:** This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4407731

Flagler - Flagler Co Fuel Storage Area

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	840,000	0	0	0	840,000
CAP	LF	0	210,000	0	0	0	210,000
<b>Total</b>		<b>0</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,050,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,050,000

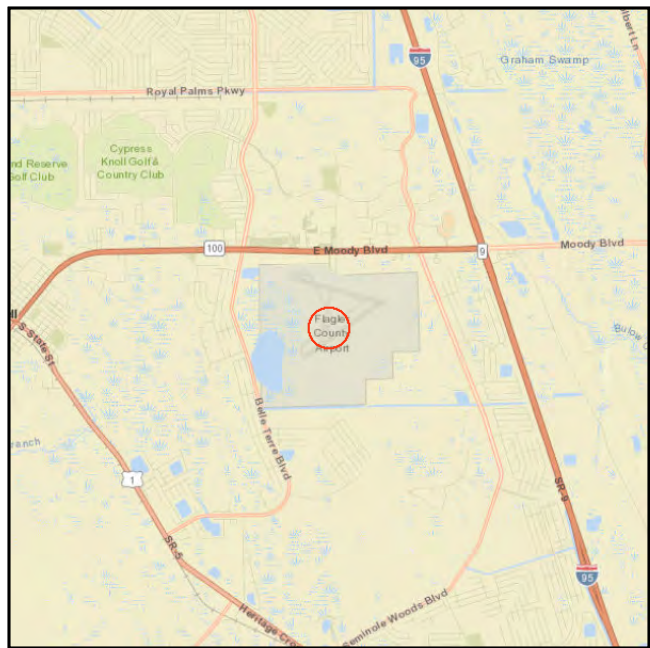
**Project Description:** Construct a new fuel storage facility on the north side of the airport in an area where the new 100LL and Jet A tanks would be located east of the future general aviation terminal area. Space in this area would provide the future storage capacity for both fuel types which could be doubled and also provides space for fuel truck parking and a supply shed. In addition, the project would include a self-service pump island for aircraft. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4407741

# Flagler Co Airport Hangar

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Flagler County Airport

**To:**

**Lead Agency:** Flagler County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	0	1,500,000	1,500,000
CAP	LF	0	0	0	0	1,500,000	1,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,000,000

**Project Description:** Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407821

Volusia - Ormond Bch Muni Heliport Improvements

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Bch Municipal Airport  
**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 250,000

**Project Description:** This project will construct adequate aircraft, ground vehicle and walkway access to the existing public use heliport. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407831

Volusia - Ormond Bch Muni Taxiway

Non-SIS



**Work Summary:** AVIATION  
PRESERVATION

**From:** at Ormond Bch Municipal Airport

**To:**

**Lead Agency:** City of Ormond Beach

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	144,000	0	0	0	144,000
CAP	LF	0	36,000	0	0	0	36,000
CAP	FAA	0	1,620,000	0	0	0	1,620,000
<b>Total</b>		<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

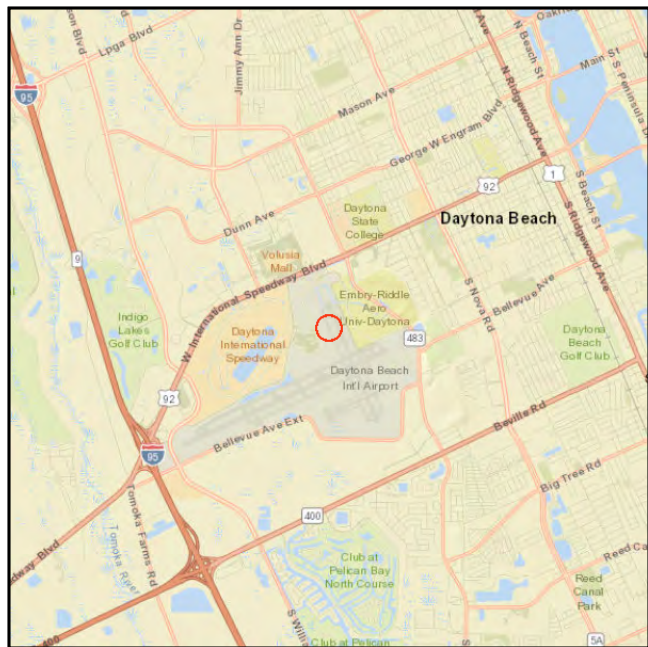
**Total Project Cost:** 1,800,000

**Project Description:** This project will mill, overlay and realign the pavement of Taxiway D. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4407841

Volusia - Daytona Bch Int'l Runway Safety Area Improvements

SIS



Work Summary:

AVIATION  
PRESERVATION

From:

at Daytona Bch Int'l Airport

To:

Lead Agency:

Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	300,000	0	300,000
CAP	LF	0	0	0	300,000	0	300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 600,000

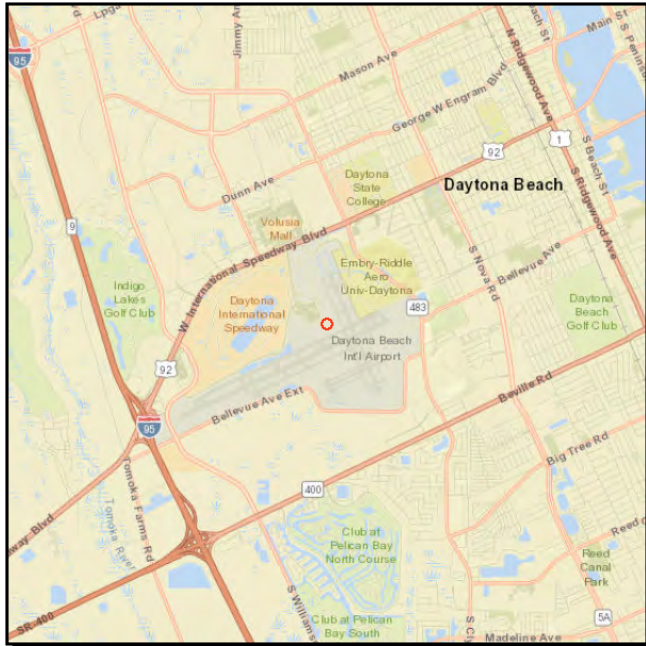
Project Description:

This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory Circulars. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4420631

**Volusia - Daytona Bch Int'l Taxiway "Echo" Runup Ramp**

**Non-SIS**



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Bch Int'l Airport  
**To:**  
**Lead Agency:** Volusia County

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	LF	600,000	0	0	0	0	600,000
CAP	DIS	600,000	0	0	0	0	600,000
<b>Total</b>		<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,200,000

**Project Description:** Volusia - Daytona Bch Int'l Taxiway "Echo" Runup Ramp. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4424901

Volusia-Deland Muni Security

Non-SIS



**Work Summary:** AVIATION SECURITY PROJECT  
**From:** at DeLand Municipal Airport  
**To:**  
**Lead Agency:** City of DeLand  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	240,000	0	0	0	240,000
CAP	LF	0	60,000	0	0	0	60,000
<b>Total</b>		<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 300,000

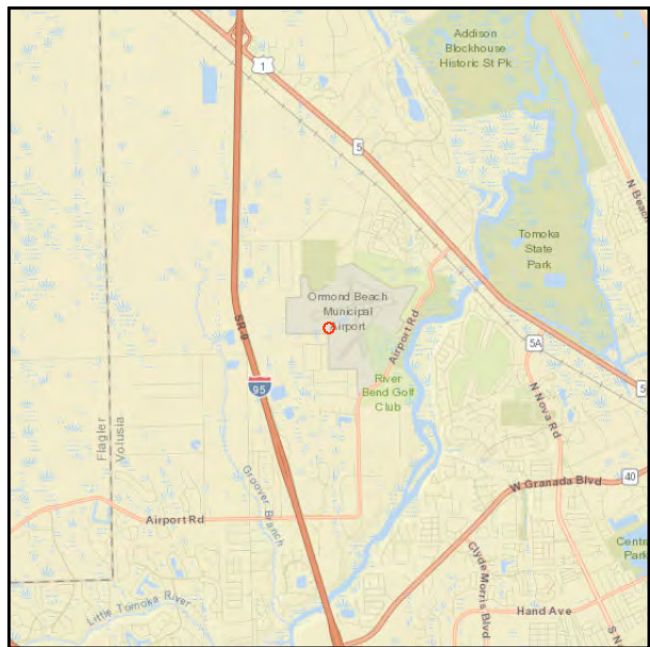
**Project Description:** Install new security cameras and fencing to support the expansion of airport operation areas that require additional security measures.(Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)



4424911

Volusia-Ormond Beach Muni Business Park Development

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at Ormond Beach Municipal Airport  
**To:**  
**Lead Agency:** City of Ormond Beach  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	0	141,750	425,000	0	566,750
CAP	LF	0	0	141,750	425,000	400,000	966,750
CAP	DDR	0	0	0	0	400,000	400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>283,500</b>	<b>850,000</b>	<b>800,000</b>	<b>1,933,500</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

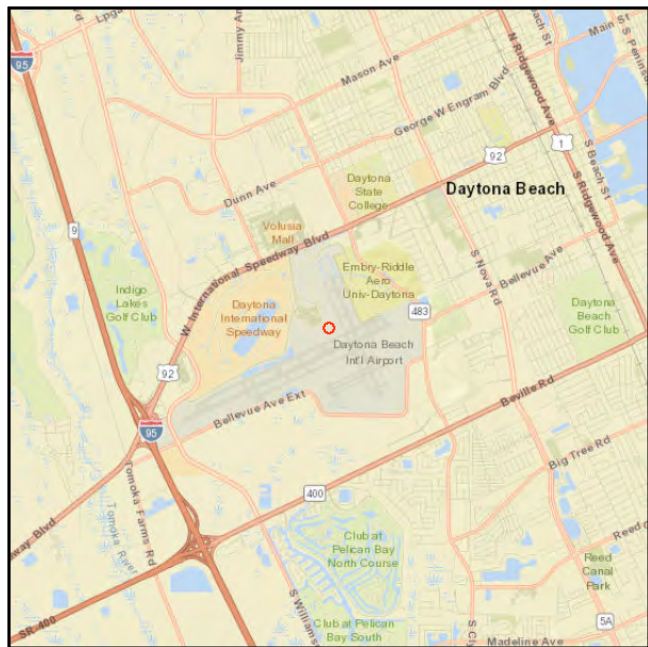
Total Project Cost: 1,933,500

**Project Description:** Construction of a secondary access road on airport property. This road will provide additional vehicular access to the airport and the adjacent airport business park to support aircraft and aviation business activities. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4424921

Volusia-Daytona Bch Intl Emergency System Replacement

SIS



**Work Summary:** AVIATION SAFETY PROJECT  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	125,000	0	0	0	0	125,000
CAP	LF	125,000	0	0	0	0	125,000
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

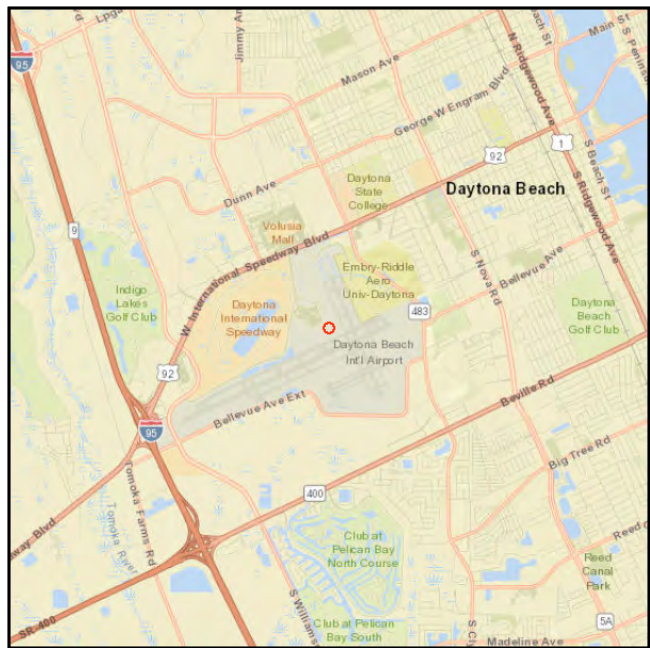
Total Project Cost: 250,000

**Project Description:** The Airport will replace old main Terminal's Fire Alarm system with a functional graphic panel with detailed locations of the facilities. The new system will provide First Responders with a more efficient reading to quickly determine facility locationVolusia-Daytona Bch Intl Emergency System Replacement. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4424931

Volusia-Daytona Bch Intl Airfield Improvements

SIS



**Work Summary:** AVIATION ENVIRONMENTAL  
**From:** at Daytona Beach Int'l Airport  
**To:**  
**Lead Agency:** City of Daytona Beach  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	125,000	0	125,000
CAP	LF	0	0	0	125,000	0	125,000
CAP	FAA	0	0	0	2,250,000	0	2,250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

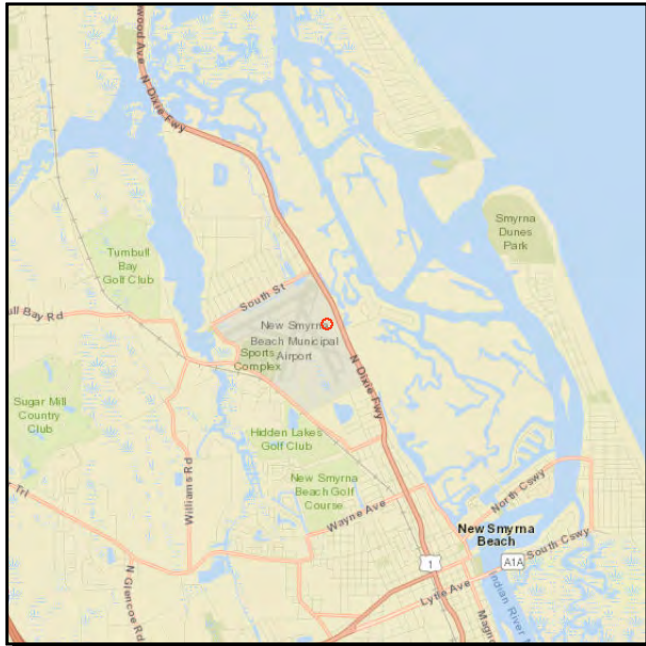
**Total Project Cost:** 2,500,000

**Project Description:** The purpose of this project is to reconfigure the pond to mitigate and prevent aquatic growth by deepening it. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

4424941

Volusia-New Smyrna Bch Muni Airfield Improvements

Non-SIS



**Work Summary:** AVIATION PRESERVATION  
**From:** at New Smyrna Bch Municipal Airport  
**To:**  
**Lead Agency:** City of New Smyrna Beach  
**Length:** .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	104,000	0	104,000
CAP	LF	0	0	0	28,000	0	28,000
CAP	FAA	0	0	0	1,170,000	0	1,170,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,302,000</b>	<b>0</b>	<b>1,302,000</b>

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,302,000

**Project Description:** This project will extend Runway 11-29 and Taxiway an approximately 1,000 Feet to the West for additional capacity. (Reference 2040 Long Range Transportation Plan, pgs 9 through 12.)

**APPENDICES**

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# **APPENDIX I**

## **2017 PRIORITY CRITERIA**

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**2017 Priority Ranking Criteria For  
Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Projects**

**Criteria Summary**

<b>Priority Criteria</b>	<b>Points</b>
(1) Location	5
(2) Project Readiness	15
(3) Mobility and Operational Benefits	30
(4) Safety Benefits	20
(5) Comprehensive Plan and Economic Benefits	10
(6) Infrastructure Impacts	20
(7) Local Matching Funds > 10%	10
<b>Total</b>	<b>110</b>

**Criteria Definitions**

**(1) Location (5 points max)**

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

Project located on a ...			Maximum Points
Non-Federal Functionally Classified Road	Select only one	<input type="checkbox"/>	0
Local Road (Federal Functional Classification)		<input type="checkbox"/>	0
Rural Minor Collector (Federal Functional Classification)		<input type="checkbox"/>	0
Urban Minor Collector Road (Federal Functional Classification)		<input type="checkbox"/>	2
0-Major Collector Road (Federal Functional Classification)		<input type="checkbox"/>	3
Minor Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	4
Principal Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	5
Subtotal			0 - 5

## (2) Project Readiness (15 points max)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

Phasing Already Completed or Not Required <sup>1</sup>		Completed	Not Required	Required But Not Completed (no points)	Unknown or TBD (no points)	Points
Feasibility Study/Conceptual Design/Cost Estimate/SEMP <sup>2</sup>	Check only one in each row	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
PE (Design)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Environmental		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Right-of-Way Acquisition		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Permitting		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3
Subtotal						0 - 15

<sup>1</sup> When Federal funding will be used to fund a project, all activities or work, including that which is done in advance of apply-ing for Federal funds, must comply with all applicable Federal statutes, rules and regulations.

<sup>2</sup> A Systems Engineering Management Plan (SEMP) is generally required for ITS projects.

### (3) Mobility and Operational Benefits (30 points max)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. The number of points allocated will reflect the degree of benefit that is expected.

Mobility and Operational Benefits		Points	
Existing volume to capacity ratio (i.e., existing congestion severity) [Must be documented.]	Select only one	< 075	<input type="checkbox"/> 0
		075 to 099	<input type="checkbox"/> 3
		100 to 125	<input type="checkbox"/> 4
		> 125	<input type="checkbox"/> 5
Mobility Enhancements (i.e., level of increased mobility that a project will provide)	Select all that apply	- None	<input type="checkbox"/> 0
		- Bike, Pedestrian or Transit	<input type="checkbox"/> 0 - 5
		- Access Management, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming <sup>3</sup>	<input type="checkbox"/> 0 - 10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification <sup>4</sup> , access management or ITS improvements <sup>5</sup>	Select only	No	<input type="checkbox"/> 0
		Yes	<input type="checkbox"/> 0 - 5
Hurricane evacuation route upgrade including, but not limited to, converting critical traffic signal to mast arm or other operational improvements <sup>6</sup>	Select only	No	<input type="checkbox"/> 0
		Yes	<input type="checkbox"/> 0 - 5
Subtotal			0 - 30

<sup>3</sup> Attach Traffic Signal Timing Study

<sup>4</sup> Attach Warrant Study to application; otherwise 2 TPO staff will assume that a Warrant Study justifying the improvement has not been completed

<sup>5</sup> Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control

<sup>6</sup> The term "other operational improvements" includes any improvement that will likely result in a significant: a) increase in vehicular capacity or b) reduction in the probable occurrence or severity of traffic delay and/or disruption from signal failure, lane blockage, etc.

**(4) Safety Benefits (20 points max)**

This criterion looks at the degree of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST). The number of points allocated will reflect the degree of benefit that is expected.

<b>Safety Benefits <sup>7</sup></b>			<b>Points</b>
The specific project location is on FDOT's High Crash List or has otherwise been identified as having an overrepresentation of severe crashes? (Provide supporting documentation (e.g., intersection crashes per million entering vehicles <sup>8</sup> , corridor crashes per million vehicle miles <sup>2</sup> , Community Traffic Safety Team report, etc.)	Select all that apply	<input type="checkbox"/>	0 - 5
The "problem" described on page 1 of this application is a safety issue that falls within one or more of the eight Emphasis Areas identified in the 2012 Florida Strategic Highway Safety Plan (ie, distracted driving, vulnerable road users, intersection crashes, lane departure crashes, aging road users and teen drivers, impaired driving, and traffic records) or does contribute to the ability of emergency response vehicles to effectively respond to an incident		<input type="checkbox"/>	0 - 5
The proposed project represents a strategy that is professionally recognized as being effective in reducing the frequency and/or severity of traffic accidents		<input type="checkbox"/>	0 - 10
<b>Subtotal</b>			<b>0 - 20</b>

<sup>7</sup> If an application scores very high in this criterion, the R2CTPO may submit application to either the East or West Volusia Community Traffic Safety Team (CTST) for Safety Fund consideration.

<sup>8</sup> Applicant must use the following crash rate calculation formulas: Corridor Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 days/year x Number Years x Segment Length); Intersection Crash Rate = (Number of Crashes x 1,000,000) / (AADT x 365 x Number of Years).



**(5) Comprehensive Plan and Economic Development (10 points max)**

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development.

Comprehensive Plan Compliance and Economic Development			Maximum Points
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	<input type="checkbox"/>	0 - 5
Directly supports economic development (eg, supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		<input type="checkbox"/>	0 - 5
Subtotal			0 - 10

**(6) Infrastructure Impacts (20 points max)**

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Infrastructure Impacts			Points
Major Drainage Impact - relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined <sup>9</sup>	Select only	<input type="checkbox"/>	0
Minor Drainage Impact - extending pipes, reconfiguring swales or other minor work is required		<input type="checkbox"/>	0 - 2
No Drainage Impact - no drainage work required		<input type="checkbox"/>	0 - 4
Relocation of private gas utility or fiber optic communication cable is not required <sup>2</sup>	Select all that apply	<input type="checkbox"/>	0 - 4
Relocation of public/private water or sewer utility is not required <sup>10</sup>		<input type="checkbox"/>	0 - 4
Relocation of telephone, power, cable TV utilities is not required <sup>11</sup>		<input type="checkbox"/>	0 - 4
No specimen or historic trees ≥ 18" diameter will be removed or destroyed		<input type="checkbox"/>	0 - 4
Subtotal			0 - 20

<sup>9</sup> ADA pedestrian crossings at intersections may impact drainage significantly Attached Traffic Study should address drainage impacts.

<sup>10</sup> Typically, these are underground utilities that can only be determined by a complete set of plans Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

<sup>11</sup> Typically, above ground utilities are not affected except for widening and turn lane projects.

**(7) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 10% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 10%		Points
Is a local matching fund package greater than 10% of the estimated project cost documented for the project?		
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6
25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Subtotal</b>		<b>0 - 10</b>

**2017 Priority Ranking Criteria For  
Bicycle/Pedestrian and B/P Local Initiatives (bicycle and pedestrian focused) Projects**

**Criteria Summary**

<b>Priority Criteria</b>	<b>Maximum Points</b>
(1) Proximity to community assets	20
(2) Connectivity and Accessibility	20
(3) Safety/Security	20
(4) Contribution to "Livability" and Sustainability in the Community	10
(5) Enhancements to the Transportation System	10
(6) Project Readiness	5
(7) Public support/special considerations	5
(8) Local matching funds > 10%	10
(9) Value-Added Tie Breaker (if necessary)	variable
<b>Total (excluding Value-Added Tie Breaker)</b>	<b>100</b>

## Criteria Definitions

### (1) Proximity to Community Assets (20 points max)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a one (1) mile radius for Shared Use Paths and Transportation Alternatives Activities or a ½ mile radius for Sidewalks. A maximum of 20 points will be assessed overall, and individual point assignments will be limited as listed below.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing	<input type="checkbox"/>	4
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers, trade/vocational schools, colleges, universities	<input type="checkbox"/>	4
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	4
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	4
School bus stop (K-12)	<input type="checkbox"/>	2
Schools (K-12)	<input type="checkbox"/>	2
<b>Maximum Point Assessment</b>		<b>20</b>

**(2) Connectivity and Accessibility (20 points max)**

This measure considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities. Does the project enhance mobility or accessibility for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled?

<b>Network Connectivity and Accessibility</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	5
Project has been identified as “needed” in an adopted document (ie a comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>20</b>

**(3) Safety/Security (20 points max)**

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant numbers of safety concerns.

<b>Safety/Security</b>	<b>Check All That Apply</b>	<b>Maximum Points</b>
The project is located in an area identified as a hazardous walk/bike zone by Volusia or Flagler County School District Student Transportation Services and within the River to Sea TPO planning area.	<input type="checkbox"/>	10
The project removes or reduces potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. The project eliminates or abates a hazardous, unsafe, or security condition in a school walk zone as documented in a school safety study or other relevant study.	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>20</b>

**(4) Contribution to "Livability" and Sustainability in the Community (10 points max)**

This measure considers how the project positively impacts the "Livability" and Sustainability in the community that is being served by that facility

- Project includes traffic calming measures
- Project is located in a "gateway" or entrance corridor as identified in a local government applicant's master plan, or other approved planning document
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users
- Project improves transfer between transportation modes
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy motor vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances the travel experience via walking and biking

**(5) Enhancements to the Transportation System (10 points max)**

This measure considers how the demonstrated and defensible relationship to surface transportation

- Is the project included in an adopted plan?
- Does the local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities?
- Does the project conform to Transit Oriented Development principles?
- Is the project an extension or phased part of a larger redevelopment effort in the corridor/area?



**(6) Project “Readiness” (5 Points maximum)**

This measure considers the state of project readiness Describe project readiness in the space provided

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Is the project completed through the design phase?
- Is right-of-way readily available and documented for the project?

**(7) Public Support/Special Considerations (5 Points maximum)**

Describe whether the proposed facility has public support and provide documentation (eg, letters of support/signed petitions/public comments from community groups, homeowners associations, school administrators) Describe any special issues or concerns that are not being addressed by the other criteria

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
<b>Maximum Point Assessment</b>		<b>5</b>

**(8) Local Matching Funds > 10% (10 points max)**

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail

Local Matching Funds > 10%	Check One	Maximum Points
Is the Applicant committing to a local match greater than 10% of the estimated total project cost?	<input type="checkbox"/> Yes <input type="checkbox"/> No	
10.0% < Local Matching Funds < 12.5%	<input type="checkbox"/>	1
12.5% ≤ Local Matching Funds < 15.0%	<input type="checkbox"/>	2
15.0% ≤ Local Matching Funds < 17.5%	<input type="checkbox"/>	3
17.5% ≤ Local Matching Funds < 20.0%	<input type="checkbox"/>	4
20.0% ≤ Local Matching Funds < 22.5%	<input type="checkbox"/>	5
22.5% ≤ Local Matching Funds < 25.0%	<input type="checkbox"/>	6

25.0% ≤ Local Matching Funds < 27.5%	<input type="checkbox"/>	7
27.5% ≤ Local Matching Funds < 30.0%	<input type="checkbox"/>	8
30.0% ≤ Local Matching Funds < 32.5%	<input type="checkbox"/>	9
32.5% ≤ Local Matching Funds	<input type="checkbox"/>	10
<b>Maximum Point Assessment</b>		<b>10</b>

**(9) Value-Added Tie Breaker (if necessary) (variable points)**

Projects with equal scores after evaluations using the five Project Proposal Criteria are subject to the Value-Added Tie Breaker. The BPAC and Project Review Subcommittee are authorized to award tie breaker points based on the additional value added by the project. A written explanation of the circumstances and amount of tie breaker points awarded for each project will be provided.

## **APPENDIX II**

### **Abbreviations & Acronyms**

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## APPENDIX II

### ABBREVIATIONS AND ACRONYMS

ADA - Americans with Disabilities Act  
BPAC - Bicycle/Pedestrian Advisory Committee  
CAC - Citizens' Advisory Committee  
CFR - Code of Federal Regulations  
CMP - Congestion Management Process  
CMS - Congestion Management System  
CR - County Road  
FDOT - Florida Department of Transportation  
FHWA - Federal Highway Administration  
FTA - Federal Transit Administration  
FY - Fiscal Year

ITS - Intelligent Transportation System  
LRTP - Long-Range Transportation Plan  
MPO - Metropolitan Planning Organization  
MAP-21 - the Moving Ahead for Progress in the 21st Century Act (PL 112-141), was signed into law by President Obama on July 6, 2012  
R2CTPO - River to Sea Transportation Planning Organization  
SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users  
SR - State Road

STIP - State Transportation Improvement Program  
TCC - Technical Coordinating Committee  
TDP - Transit Development Plan  
TDLCB - Transportation Disadvantaged Local Coordinating Board  
TIP - Transportation Improvement Program  
TPO - Transportation Planning Organization  
USC - United States Code  
R2 TPO - River to Sea Transportation Planning Organization

#### STATE AND FEDERAL FUND CODES

AC2E - Advance Construction (SR2E)  
AC2N - Advance Construction (SR2N)  
AC2S - Advance Construction (SR2S)  
ACAN - Advance Construction (SAAN)  
ACBR - Advance Construction (BR)  
ACBZ - Advance Construction (BRTZ)  
ACCM - Advance Construction (CM)

ACEM - Earmarks AC  
ACEN - Advance Construction (EBNH)  
ACEP - Advance Construction (EBBP)  
ACER - Advance Construction (ER)  
AE - Earmarks AC  
AE - Earmarks AC  
ACIM - Advance Construction (IM)  
ACNH - Advance Construction (NH)

AE - Earmarks AC  
ACRH - Advance Construction (RHH)  
ACRP - Advance Construction (RHP)  
ACSA - Advance Construction (SA)  
ACSB - Advance Construction (SABR)  
ACSE - Advance Construction (SE)  
ACSH - Advance Construction (SH)  
ACSL - Advance Construction (SL)

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ACSN - Advance Construction (SN)  
ACSP - Advance Construction (SP)  
ACSS - Advance Construction (SS)  
ACSU - Advance Construction (SU)  
ACTA - Advance Construction (TALT)  
ACTL - Advance Construction (TALL)  
ACTN - Advance Construction (TALN)  
ACTU - Advance Construction (TALU)  
ARRA - American Recovery and Reinvestment Act of 2009  
BA - Donor Bonus, Any Area  
BL - Db, Areas <= 200k  
BNBR - Amendment 4 Bonds (Bridges)  
BNCA - Bond - Controlled Access BNDS - Bond - State  
BNIR - Intrastate R/W and Bridge Bonds BNPK - Amendment 4 Bonds  
BRAC - Federal Bridge Replacement  
BRP - State Bridge Replacement  
BRRP - State Bridge Repair and Rehab  
BRT - Bridge Replacement Program  
BRTD - Fed Bridge Repl - Discretionary  
BRTZ - BRT (AC/Regular)  
BU - Db, Urban Areas > 200K  
BZAC - BRTZ (AC/Regular)  
CFA - Contractor Funds Advance  
CIGP - County Incentive Grant Program  
CIGR - CIGP for Growth Management  
CM - Congestion Mitigation - ACQ COE - Corp of Engineers (Non-Budget) D - Unrestricted State Primary  
DC - State Primary PE Consultants

DCA - Department of Community Affairs  
DDR - District Dedicated Revenue  
DDRF - District Dedicated Rev Matching Fund  
DEM - Environmental Mitigation  
DEMW - Environmental Mitigation-Wetlands  
DEP - Depart of Environmental Protection  
DER - Emergency Relief - State Funds  
DFTA - Fed Pass - Through \$ From FTA  
DI - St - S/W Inter/Intrastate Hwy  
DIH - State In-House Product Support  
DIOH - State 100% - Overhead  
DIRS - Advanced Acquisition - Intrastate Corridor  
DIS - Strategic Intermodal System  
DITS - Statewide ITS - State 100%  
DL - Local Funds - PTO - Budgeted  
DPTO - State PTO  
DRA - Rest Areas - State 100%  
DS - State Primary Highways and PTO  
DSB - Pri Consult/Reimbursed by bonds  
DSB0 - Unallocated to Facility  
DSBD - I-95 Express Lanes  
DSF - State Primary Matching Fund  
DU - Federal Transit Administration Pass-Thru Funds  
DWS - Weigh Stations-State 100%  
EB - Equity Bonus  
EBBP - Equity Bonus - Bridge  
EBNH - Equity Bonus - NH  
EBOH - Equity Bonus- Overhead  
EM09 - GAA Earmarks FY 2009  
EM10 - GAA Earmarks FY 2010  
EM19 - GAA Earmarks FY 2019

ER05 - Hurricanes 2005  
ER06 - Hurricanes 2006  
ER07 - Natural Disasters 2007  
ER08 - Hurricanes 2008  
F001 - Federal Discretionary - US 19  
F002 - Corridors/Borders - US 19  
F330 - Sec 330 STP Earmarks 2003  
FAA - Federal Aviation Admin  
FBD - Ferryboat Discretionary  
FCO - Primary/Fixed Capital Outlay  
FEDR - Federal Research Activities  
FEMA - Fed Emergency Mgt Assistance  
FGWB - Fixed Guideway Bond Projects  
FHPP - Federal High Priority Projects  
FRA - Federal Railroad Administration Pass-Thru Funds  
FRAD - FRA Grant Payback  
FRM4 - STP, Earmarks - 2004  
FRM6 - Highway Priority Projects  
FSDU - Fed Stimulus, FTA Reimbursement  
FSF1 - Fed Stimulus, S/W Managed  
FSFB - Fed Stimulus, Ferry Boat Disc  
FSSD - Fed Stimulus, Discretionary  
FSSE - Fed Stimulus, Enhancement  
FSSL - Fed Stimulus, Areas <= 200K  
FSSN - Fed Stimulus, Non-Urban  
FSSU - Fed Stimulus, Urban Areas > 200K  
FTA - Federal Transit Administration  
FTAD - FTA Funds Comm by TD Comm  
FTAT - FHWA Transfer to FTA (non-bud)  
GMR - Growth Management for SIS  
GR08 - Gen Rev Projects for 2008 GAA



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GRSC - Growth Management for SCOP  
HP - Federal Highway Planning  
HPAC - HP (AC/Regular)  
HPP - High Priority Projects  
HR - Federal Highway Research  
HRRR - High Risk Rural Road  
HSP - Highway Safety Improvement Program  
I - Fed Interstate/State Primary  
IBRC - Innovative Bridge Res & Const  
IFLA - I Florida  
IM - Interstate Maintenance  
IMAC - IM (AC/Regular)  
IMD - Interstate Maintenance Discretionary  
INS - Insurance  
INST - Insurance - Turnpike  
IRR - Indian Reservation Roads  
IVH - Intelligent Vehicle Highway System  
LF - Local Funds  
LFBN - Processing Tool to Hold Bond Budget Until end of Fiscal Year  
LFD - "LF" for STTF Utility Work  
LFF - Local Fund - for Matching F/A  
LFI - Local Funds Interest Earned  
LFNE - Local Funds not in Escrow  
LFP - Local Funds for Participating  
LFR - Local Funds/Reimbursable  
LFRE - Local Fund Reimbursement-Future  
LFU - Local Funds Unforeseen Work  
LRSC - Local Reimbursable-Small County  
MA - Min Allocation (any area)  
MABP - Min Allocation Bridges (non-BRT)  
MABR - Min Allocation Bridges (BRT)

MANH - Min Allocation (NH)  
MCSA - Motor Carrier Safety Assistance  
MCSG - Motor Carrier Safety Grant  
MG - Minimum Guarantee  
MGBP - Min Guarantee Bridge Program  
MGNH - Minimum Guarantee for NH  
ML - MA Areas <= 200k  
MU - MA Urban Areas > 200k  
NCPD - National Corridor Plan and Dev  
NHAC - NH (AC/Regular)  
NHBR - National Highways Bridges  
NHFP - National Highway Freight Program  
NHPP - National Highway Performance Program  
NHRE - National Highways Resurfacing  
NHRR - National Highways Rural Roads  
NHTS - National Hwy Traffic Safety  
NSTP - New Starts Transit Program  
PL - Metro Plan (85% FA; 15% other)  
PLAC - Metro Plan - AC/Regular  
PLH - Forest Highways  
PLHD - Public Lands Highway Discretionary  
PORT - Seaports  
RBRP - Reimbursable BRP Funds  
RECT - Recreational Trails  
RED - Redistribution of FA (SEC 1102F)  
RHH - Rail-Highway Crossings - Hazard  
RHP - Rail-Highway Crossings - Prot Dev  
RR - Refuge Roads Program  
S125 - STP Earmarks - 2009  
SA - STP, Any Area  
SAAN - STP, Any Area Not on NHS

SABR - STP, Bridge Program not on NHS  
SAFE - Secure Airports for FL Economy  
SB - Scenic Byways  
SBPF - Safety Belt Performance-FHWA  
SBPG - Safety Belt Performance Grants  
SCED - 2012 SB1998 Small County Outreach  
SCOP - Small County Outreach Program  
SCRAP - Small County Resurfacing Program  
SE - STP, Enhancement  
SED - State Economic Development  
SH - STP, Hazard Elimination  
SIB1 - State Infrastructure Bank  
SIBG - SIB funds - Growth Management  
SL - STP, Urban Areas < 200,000 Population  
SN - STP, Rural Areas < 5,000 Population  
SP - STP, RR Protective Devices  
SPAC - STP, RR Prot Devices (AC, Reg)  
SR - STP, RR Hazard Elimination  
SROM - SunRail Revenues for O&M  
SR2E - Safe Routes - Either  
SR2N - Safe Routes to School - Non-infrastructure  
SR2S - Safe Routes to School - Infrastructure  
SRAC - STP, RR Hazard Elimination AC/Regular  
SSM - Fed Support Services/Minority  
ST10 - STP Earmarks - 2010  
SU - STP, Urban Areas > 200,000 Population (Same as XU)  
TALT - Transportation Alternative, Any Area  
TALL - Transportation Alternative, Urban Areas < 200,000 Population

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TALN - Transportation Alternative, Rural Areas < 5,000 Population

TALU - Transportation Alternative, Transportation Management Areas > 200,000 Population

TCP - Fuel Tax Compliance Project

TCSP - Transportation & Community System Preservation

TDDR - Transportation Disadvantaged -DDR Use

TDHC - Transportation Disadvantaged - Healthcare

TDTF - Transportation Disadvantaged - Trust Fund

TFRT - Toll Facility Revolving Trust Fund

TIF2 - TIFIA Loan - Rental Car Facility

TIFI - Transportation Infrastructure Finance & Innovation Act

TIMP - Transportation Improvement

TLWR -- SUN Trail Network (2015 SB 2514A)

TMBD - I-95 Express Lanes

TRIP - Transportation Regional Incentive Program (FS 20115(4)(a) and FS 3392819)

TRWR - Transportation Regional Incentive Program (FS 320072)

TSIN - Safety for Non - Construction

TSIR - Safety for Research Activities

TSM - Transport Systems Mgmt

USFW - US Fish and Wildlife Service

USHS - US Dept of Homeland Security

VPPP - Value Pricing Pilot Program\_

XA - STP, Any Area

XBR - Rollup Fed Bridge (BRT+MABR)

XL - STP, Areas <= 200k Population

XU - STP, Areas > 200k Population (Same as SU) - I

**LOCAL FUND CODES**

9th GT - 9th Cent Local Option Gas Tax

CIGP - County Incentive Grant Program

IFZ1 - Volusia County Impact Fee Zone 1

IFZ2 - Volusia County Impact Fee Zone 2

IFZ3 - Volusia County Impact Fee Zone 3

IFZ4 - Volusia County Impact Fee Zone 4

LAP - Local Area Program

LF - Local Funds

LF/FED - Local or Federal Funds for Candidate Project

LFF - Local Funds for Matching F/A

LFP - Local Funds - Private

LFR - Local Funds/Reimbursable

LOGT - Local Option Gas Tax

One - One Cent Gas Tax Funding

**PHASE CODES**

ADM - Administration

CAP - Capital

CST - Construction

DSB - Design/Build

ENG - Engineering

ENV - Environmental

LAP - Local Agency Program

MAT - Maintenance

MNT - Maintenance

MSC - Miscellaneous Transportation Improvements

OPR - Operations

OPS - Operations

PD&E - Project Development and Environmental

PDE - Project Development and Environmental

PE - Preliminary Engineering (Design)

PLN - Planning

ROW - Right-of-Way Acquisition

RRU - Rail Road Utilities

**APPENDIX III**  
**FY 2016/17 Obligated Federal Projects**

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## **APPENDIX IV**

**Resolution 2018-15**

**Adopting the**

**FY 2018/19 to FY 2022/23 Transportation Improvement Program (TIP)**

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
COVERING THE PERIOD OF FY 2018/19 TO FY 2022/23**

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning process and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the River to Sea TPO's 2040 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the River to Sea TPO's 2040 Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**, by the River to Sea TPO that the:

1. FY 2018/19 - FY 2022/23 Transportation Improvement Program (TIP) is hereby endorsed and adopted as an accurate representation of the area's priorities developed through a continuing, cooperative and comprehensive planning process in accordance with applicable state and federal requirements;

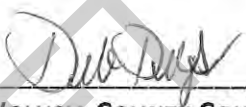


3. The Chairperson of the TPO (or his/her designee) is hereby authorized and

- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
- d. Federal Aviation Administration (FAA); and
- e. Department of Economic Opportunity (DEO).

**DONE AND RESOLVED** at the regular meeting of the River to Sea TPO on the 27<sup>th</sup> day of June, 2018.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

  
\_\_\_\_\_  
**VOLUSIA COUNTY COUNCIL VICE CHAIR DEB DENYS**  
**CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on June 27, 2018.

**ATTEST:**

  
\_\_\_\_\_

**DEBBIE STEWART, RECORDING SECRETARY**  
**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

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REVISION LOG

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