

**EXHIBIT A**

**Public Transportation Agency Safety Plan (PTASP)  
Data and Targets for the  
River to Sea TPO Planning Area**

**Volusia County – Bus Service**

Mode of Transit Service	Vehicle Revenue Mile (VRM)	Fatalities Total	Fatalities (Per 100k VRM)	Injuries (Total)	Injuries (Per 100k VRM)	Safety Events (Total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (per 100k VRM)
FY20 FR	3,173,832	0	0	30	.94	19	.59	445	14.0
FY20 DR	1,364,529	0	0	2	.14	3	.21	84	6.15
<b>TOTAL</b>	<b>4,538,361</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>.70</b>	<b>22</b>	<b>.48</b>	<b>529</b>	<b>11.65</b>
FY21 FR	3,094,328	1	0.32	12	.38	4	.12	488	15.77
FY21 DR	1,986,640	0	0	1	0.5	0	0	96	4.83
<b>TOTAL</b>	<b>5,080,968</b>	<b>1</b>	<b>0.1</b>	<b>13</b>	<b>.25</b>	<b>4</b>	<b>.07</b>	<b>584</b>	<b>11.49</b>
<b>Safety Performance Targets</b>									
<i>Votran has developed Safety Performance Targets in compliance with the National Public Transportation Safety Plan (NSP) – §673.11(a)(3) requirements.</i>									
Mode of Transit Service	Vehicle Revenue Mile (VRM)	Fatalities Total	Fatalities (Per 100k VRM)	Injuries (Total)	Injuries (Per 100k VRM)	Safety Events (Total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (per 100k VRM)
FY22 FR	2,784,895	0	0	11	.39	3	0.10	439	15.76
FY22 DR	1,787,976	0	0	0	0	0	0	86	4.80
<b>TOTAL</b>	<b>4,572,871</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>.24</b>	<b>3</b>	<b>0.06</b>	<b>525</b>	<b>11.48</b>
Mode of Transit Service	Vehicle Revenue Mile (VRM)	Fatalities Total	Fatalities (Per 100k VRM)	Injuries (Total)	Injuries (Per 100k VRM)	Safety Events (Total)	Safety Events (Per 100k VRM)	System Reliability (Total Mech. Failures)	System Reliability (per 100k VRM)
FY23 FR	2,645,650	0	0	11	.39	3	0.10	439	15.76
FY23 DR	1,787,976	0	0	0	0	0	0	86	4.80
<b>TOTAL</b>	<b>4,433,626</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>.24</b>	<b>3</b>	<b>0.06</b>	<b>525</b>	<b>11.48</b>

**FY 2023 Performance Targets Summary**

- FY 23 Fatalities - Keep fatalities at zero (0) in all modes
- FY 23 Injuries - Reduce number of reportable injuries by 10% from FY21 in all modes
- FY 23 Safety Events - Reduce number of reportable safety events from FY21 by 10% in all modes
- FY 23 System Reliability - Reduce number of road calls per 100,000 by 10% from FY21 in all modes

*Source: Votran Public Transportation Agency Safety Plan (PTASP), January 2022.*

**EXHIBIT B**

**Transit Asset Management (TAM) Plan  
Data and Targets for the  
River to Sea TPO Planning Area**

**Volusia County – Bus Service**

**Rolling Stock**

<b>Asset Category – Performance Measure</b>	<b>Asset Class</b>	<b>2022 Target</b>	<b>2023 Target</b>	<b>2024 Target</b>	<b>2025 Target</b>	<b>2026 Target</b>
<b>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</b>	AB - Articulated Bus	N/A	N/A	N/A	N/A	N/A
	AO - Automobile	N/A	N/A	N/A	N/A	N/A
	BR - Over-the-road Bus	N/A	N/A	N/A	N/A	N/A
	BU - Bus	20%	20%	30%	35%	35%
	CU - Cutaway Bus	15%	15%	15%	15%	15%
	DB - Double Decked Bus	N/A	N/A	N/A	N/A	N/A
	FB - Ferryboat	N/A	N/A	N/A	N/A	N/A
	MB - Mini-bus	N/A	N/A	N/A	N/A	N/A
	MV - Mini-van	N/A	N/A	N/A	N/A	N/A
	RT - Rubber-tire Vintage Trolley	N/A	N/A	N/A	N/A	N/A
	SB - School Bus	N/A	N/A	N/A	N/A	N/A
	SV - Sport Utility Vehicle	N/A	N/A	N/A	N/A	N/A
	TB - Trolleybus	N/A	N/A	N/A	N/A	N/A
	VN - Van	N/A	N/A	N/A	N/A	N/A
MV-1	N/A	N/A	N/A	N/A	N/A	
Custom 2	N/A	N/A	N/A	N/A	N/A	
Custom 3	N/A	N/A	N/A	N/A	N/A	

**Equipment**

<b>Asset Category – Performance Measure</b>	<b>Asset Class</b>	<b>2022 Target</b>	<b>2023 Target</b>	<b>2024 Target</b>	<b>2025 Target</b>	<b>2026 Target</b>
<b>Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)</b>	<b>Non-Revenue/Service Automobile</b>	0%	0%	0%	100%	100%
	<b>Steel Wheel Vehicles</b>	N/A	N/A	N/A	N/A	N/A
	<b>Trucks and other Rubber Tire Vehicles</b>	1%	0%	0%	0%	0%
	<b>Software</b>	15%	15%	15%	15%	15%
	<b>Hardware</b>	0%	0%	5%	5%	5%
	<b>Security</b>	20%	20%	20%	20%	20%

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**Transit Asset Management (TAM) Plan  
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**Facilities**

<b>Asset Category – Performance Measure</b>	<b>Asset Class</b>	<b>2022 Target</b>	<b>2023 Target</b>	<b>2024 Target</b>	<b>2025 Target</b>	<b>2026 Target</b>
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale	Administration	5%	5%	5%	5%	5%
	Maintenance	10%	10%	10%	10%	10%
	Parking Structures	2%	2%	2%	2%	2%
	Passenger Facilities	10%	10%	10%	10%	10%
	Administration / Maintenance	5%	5%	5%	5%	5%
	Storage	2%	2%	2%	2%	2%

*Source: Votran Transit Asset Management (TAM) Plan, January 2022.*

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**Transit Asset Management (TAM) Plan  
Data and Targets for the  
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**Flagler County Public Transit – Bus Service**

VN – Van		CU - CutawayBus								Rolling Stock	Asset Class/Type
3	1	4	4	4	4	4	5	1	3		Total Number
0	2	1	2	3	4	5	6	7	9		Age (years)
9.7	7.8								Average Condition Rating		
\$64,326	\$82,311								Average Value		
8	10								Default Useful Life Benchmark*(in years)		
0%	0%								FY21 Performance Target		
0%	10%								FY22 Performance Target		
0%	10%								FY23 Performance Target		
0%	14%								FY24 Performance Target		
0%	31%								FY25 Performance Target		

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**Transit Asset Management (TAM) Plan  
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Equipment										
<i>Non-Revenue/ Service Automobile</i>	1	15	6.6	\$24,000	8	100%	100%	100%	100%	100%
	1	14								
	1	13								
Facilities										
<i>Administration</i>	1	15	4.0	\$560,000	40	0%	0%	0%	0%	0%
<i>Maintenance</i>	1	15	4.0	\$626,100	40	0%	0%	0%	0%	0%

NOTE: FTA's ULB were used for the purpose of establishing performance targets.

Source: *Flagler County Public Transportation Transit Asset Management (TAM) Plan, 2021-2025.*