

**VOLUSIA
TRANSPORTATION PLANNING ORGANIZATION**

Transportation Improvement Program

FY 2011/12 - 2015/16



Adopted 6/28/11; amended 4/24/12

This report was financed, in part, by the U. S. Department of Transportation, the Florida Department of Transportation, and the Local Participating Governments.

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VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2011-14

**RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION
ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
COVERING THE PERIOD OF FY 2011/2012 - FY 2015/2016**

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning process and programming process for Volusia County and the cities of Flagler Beach and Beverly Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R. 134 provides that the Volusia TPO shall annually endorse the plans and programs, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the construction-phase highway projects funded in the Transportation Improvement Program have been identified as needed projects in the Volusia TPO's 2035 Long Range Transportation Plan and all other projects contained within the Transportation Improvement Program are consistent with the Volusia TPO's 2035 Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that:

1. the projects in the FY 2011/2012 - FY 2015/2016 TIP are consistent with the area's transportation plan;
2. the FY 2011/2012 - FY 2015/2016 TIP is hereby endorsed and adopted;
3. the federally-aided projects listed in the 2011/2012 - FY 2015/2016 TIP be initiated within the urbanized area; and

4. the Chairperson of the TPO (or her designee) is hereby authorized and directed to submit the 2011/2012 - FY 2015/2016 TIP to the:
- a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) through the Florida Department of Transportation;
 - c. Federal Highway Administration (FHWA) through the Florida Department of Transportation;
 - d. Florida State and Regional Clearinghouse;
 - e. Florida Department of Economic Opportunity;
 - f. East Central Florida Regional Planning Council (ECFRPC);
 - g. Federal Aviation Administration (FAA);and
 - h. Environmental Protection Agency (EPA).

DONE AND RESOLVED at the regular meeting of the Volusia TPO on the 28th day of June, 2011.

Volusia Transportation Planning Organization

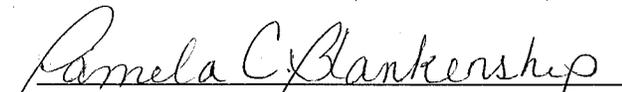


**City of DeLand, Mayor Pro-Tem Leigh Matusick
Chairperson, Volusia TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on June 28, 2011.

ATTEST:



Pamela C. Blankenship, Recording Secretary

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Volusia Transportation Planning Organization

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Volusia TPO Board Members

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Vice-Chairman

Councilman Ted Cooper
City of Edgewater

Commissioner John McDonald
Town of Beverly Beach

Commissioner Robert Gilliland
City of Daytona Beach

Mayor Harry Jennings
City of Daytona Beach Shores

Council Member Jack Lenzen
City of DeBary

Commissioner Herb Zischkau
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Councilman Ted Cooper
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City of Flagler Beach

Commissioner Liz Patton
City of Holly Hill

Commissioner Rick Basso
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Commissioner Lynne Plaskett
City of New Smyrna Beach

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Volusia County Council, District 1

Council Member Josh Wagner
Volusia County Council, District 2

Council Member Joie Alexander
Volusia County Council, District 3

Council Member Pat Northey
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Diane J. Smith, Superintendent
Volusia County School Board (non-voting)

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TCC Chairman (non-voting)

Peter Hauser
CAC Chairman (non-voting)

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BPAC Chairman (non-voting)

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FDOT District 5 (non-voting)

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Senior Transportation Planner

Carole Hinkley
Transit Planner

Stephen Harris
Bicycle & Pedestrian Coordinator

Executive Summary

Purpose of the Transportation Improvement Program

The purpose of the Transportation Improvement Program or TIP is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization (VTPO) planning area from fiscal year (FY) 2011/12 through FY 2015/16. The projects listed in the TIP are capital and non-capital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks and transportation enhancement projects). Also included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. For information and conformity purposes, the TIP includes all regionally significant projects to be funded with federal funds other than those administered by the FHWA or FTA, as well as all regionally significant projects to be funded with non-federal funds. Only projects that are consistent with the VTPO's adopted Long-Range Transportation Plan have been included.

This TIP includes the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2011/12, 2012/13 and 2013/14 as well as the federal and state funded projects for the fiscal years 2011/12 to 2015/16. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h) (2) and (i) (4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

Changes from Previous TIPs

This year's Transportation Improvement Program (TIP) is posted online in portable document format (pdf). It is also accessible online in a dynamic, interactive format which may be accessed from the VTPO's website at <http://www.volusiatpo.org> or directly at <http://volusiatip.edats.com>.

Projects are grouped differently in this TIP than they were in previous TIPs. The new groupings, based principally on project type, are:

The Volusia Transportation Planning Organization (VTPO) is the designated agency responsible for transportation planning and programming of federal transportation funds within the identified Volusia County Urbanized Areas (the VTPO planning area). Formed in 1975 through an inter-local agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty-five years both in area covered and Board size. The VTPO now covers all of Volusia County and includes two cities in Flagler County – the cities of Flagler Beach and Beverly Beach. The VTPO currently operates under signed joint participation and inter-local agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of the two newest cities – Flagler Beach and Beverly Beach.

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| II. Flagler County Projects | VIII. Bicycle, Pedestrian & Enhancement Projects |
| III. Roadway Capacity Projects | IX. Port, Rail & Freight Projects |
| IV. Major Bridge Projects | X. Locally Funded Projects – Information Only |
| V. Traffic Operations, ITS & Safety Projects | XI. Transportation Planning/Studies |
| VI. Maintenance Projects | XII. Miscellaneous Projects |
| VII. Transit & Transportation Disadvantaged Projects | XIII. Aviation Projects |

Also, the range of online search and reporting options available has been expanded beyond what was available for previous TIPs. In particular, users can now select projects by transportation system (e.g., Interstate Highway System, Non-Interstate State Highways, Non-Intrastate Off State Highway, Transit, etc.) This should allow users to access the information they need with greater ease and flexibility than ever before.

Financial Plan

The projects within the TIP are financially feasible and the TIP is financially constrained for each fiscal year. The VTPO developed cost and revenue estimates in cooperation with the FDOT and Votran (the local public transportation service provider) considering only revenues that are reasonably expected to be available (reflected in FDOT’s Work Program or locally dedicated transportation revenues). The state and federal funded projects included in the TIP are taken from FDOT’s Five Year Work Program which is financially constrained.

Project Selection

Most of the projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been drawn from the VTPO’s adopted 2035 Long-Range Transportation Plan which was adopted in September of 2010 and from the previous plan which was adopted in 2005 and last amended in 2007. These projects have been selected in accordance with the federal requirements in 23 C.F.R. 450.330(c). A set of criteria, shown in Appendix I of this document, was developed by the VTPO’s Technical Coordinating Committee, Citizens’ Advisory Committee, and Bicycle/Pedestrian Advisory Committee, and approved by the VTPO Board to prioritize the projects in a set of lists for the entire County. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the VTPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged population. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section X, Transit Projects.

Consistency with Other Plans

This TIP must be incorporated into the State Transportation Improvement Program (STIP) to ensure continued federal funding for the metropolitan area. The Secretary of the Department of Transportation cannot approve a TIP for inclusion in the STIP that does not come from a currently approved Long-Range Transportation Plan (LRTP) or a TIP that includes projects that have not been properly amended into the LRTP and approved by the TPO/MPO. All roadway capacity projects included in this TIP were drawn from the VTPO's adopted 2035 Long-Range Transportation Plan and/or the previous 2025 Long-Range Transportation Plan. Other non-capacity roadway projects and bicycle/pedestrian projects that are included in the TIP may not be specifically identified in the Long-Range Transportation Plan but have been determined by the VTPO to be consistent with the Plan. Additionally, all projects included in the TIP are consistent with FDOT's Five-Year Adopted Work Program, with Votran's Transit Development Plan (TDP), local area airport master plans, and approved local government comprehensive plans in effect within the VTPO Planning Area.

Project Priority Statement

In August of 2010, the VTPO submitted its lists of prioritized transportation improvement projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2015/16. These projects were prioritized by the VTPO using the criteria shown in Appendix 1 and in accordance with VTPO policy. There have been no significant changes in the VTPO's project priorities from the previous TIP.

Public Involvement

Annually, the VTPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the VTPO's *Public Participation Plan*. The VTPO's *Public Participation Plan* was last amended by the VTPO Board in April of 2007. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All VTPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

Certification

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District V Office. The last annual self-certification with FDOT representatives occurred in January of 2010. Approximately every three years, the VTPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in June of 2007. The next, which will be a joint certification with FDOT, is scheduled for June 2011.

Congestion Management System

As required by FHWA, the VTPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the VTPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation system and for identifying locations where the system is not meeting adopted standards. The VTPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the Plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the VTPO at the beginning of each year's project prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the VTPO's CMS process.

Summary of Significant Projects

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System. I-4 will also undergo improvements from the SR 44 interchange to I-95. These improvements include adding lanes and pavement rehabilitation, the installation of median guard rails, and the completion of right-of-way acquisition for the I-4 Master Plan. Construction is now fully funded in FY 2011/12. I-95 is proposed to be widened from 4 lanes to 6 from the Brevard County Line to I-4. Right-of-way acquisition is now essentially complete. However, funding for construction has not yet been programmed.

The replacement of Veterans Memorial Bridge (Orange Avenue Bridge), a bascule bridge over the Intracoastal Waterway in Daytona Beach, is fully funded with construction scheduled in FY 2014/15. The new bridge will be a high-level fixed bridge.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. This project is now fully funded with construction scheduled in FY 2011/12.

Preliminary Engineering has been scheduled for the four-laning of SR 40 between SR 15 (US 17) and Cone Road. Funding for construction has not yet been programmed.

Major resurfacing projects include SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Street (FY 2013/14), SR 44 from SR 415 to Jungle Road (FY 2012/13), SR 100 (Moody Boulevard) from I-95 to SR A1A (FY 2012/13), John Anderson Highway from SR 100 to the Flagler/Volusia County line (FY 2012/13), Old Kings Road from SR 100 to a point 2000' south of SR 100.

Detailed Project Listings

The TIP includes, for each project or phase (i.e., preliminary engineering, environmental, right-of-way, construction, maintenance, operations or capital), the following:

1. Sufficient description (i.e., type of work, project limits and length) to identify the project or phase;
2. Financial Project Number (FPN);
3. FDOT Work Program fund code;
4. Estimated total project cost;
5. Year of anticipated funding;
6. Summary tables showing the financial constraint of the program;
7. Either a page number or identification number where the project can be found in the LRTP;
8. Category of federal funds and sources of non-federal funds; and
9. FTA section number for FTA projects.

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3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
ACBR - Advance Construction (BRT)					
2421721	Memorial Bridge (Orange Avenue Bridge) Replacement	3,200,000	679,000	0	3,879,000
4300401	Turnbull Bay Road Bridge	1,052,951	3,016,073	3,000	4,072,024
4319071	Daytona Avenue Bridge Replacement	740,150	0	0	740,150
Total		4,993,101	3,695,073	3,000	8,691,174
ACIM - Advance Construction (IM)					
4288551	I-95 (SR 9) Resurfacing	260,000	0	5,490,515	5,750,515
4289451	I-95 (SR 9) Resurfacing	125,000	0	8,188,217	8,313,217
Total		385,000	0	13,678,732	14,063,732
ACNH - Advance Construction (NH)					
2427152	I-95/I-4 Ultimate System Interchange	2,600,000	4,100,000	0	6,700,000
4068698	I-95 Widening	61,824,013	0	0	61,824,013
4084641	I-4 Widening - SR 44 to I-95	181,500,732	0	0	181,500,732
Total		245,924,745	4,100,000	0	250,024,745
ACSA - Advance Construction (SA)					
4276391	SR 421 Interchange Fiber Optic Addition	187,500	0	0	187,500
Total		187,500	0	0	187,500
ACSU - Advance Construction (SU)					
4217252	Corridor Improvement Program	407,638	0	0	407,638
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	50,000	0	0	50,000
4301782	US 92 Signal Mast Arms	273,936	0	0	273,936
4301821	Washington Avenue Sidewalks	64,666	0	0	64,666
4302151	SR 40 Multi-Use Trail - Phase III	628,691	0	0	628,691
4302341	Highbanks Road Sidewalk (North Side)	11,500	0	0	11,500
4302351	Acadian Drive Sidewalk	16,500	0	0	16,500

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
Total		1,452,931	0	0	1,452,931
ARRA - American Recovery & Reinvestment Act of 2009					
4261681	Votran Urban Capital for Fixed Route Projects	8,420,125	0	0	8,420,125
Total		8,420,125	0	0	8,420,125
BNIR - Intrastate R/W & Bridge Bonds					
4068694	I-95 Widening - Southeast Volusia	26,679	0	0	26,679
4084641	I-4 Widening - SR 44 to I-95	130,418	0	0	130,418
Total		157,097	0	0	157,097
BRRP - State Bridge Repair & Rehabilitation					
4238541	I-95 (SR 9) Bridge Repair	0	445,777	0	445,777
4275661	SR 5 (US 1) Bridge Repair	378,727	0	0	378,727
4286501	I-95 Bridges Over Spruce Creek - Repair	0	0	30,000	30,000
Total		378,727	445,777	30,000	854,504
CIGP - County Incentive Grant Program					
4297571	Saxon Boulevard Widening	1,443,726	0	0	1,443,726
Total		1,443,726	0	0	1,443,726
D - Unrestricted State Primary					
2445831	City of Ormond Beach - Maintenance Agreement	172,996	172,996	172,996	518,988
2446071	City of Daytona Beach - Maintenance Agreement	154,000	154,000	154,000	462,000
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	135,000
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	111,435
2446321	City of Daytona Bch Shores - Maintenance Agreement	16,000	0	0	16,000
2446451	City of South Daytona - Maintenance Agreement	0	0	49,501	49,501
2449121	City of Holly Hill - Maintenance Agreement	31,834	31,834	31,834	95,502
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	17,295	51,885
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	22,364	67,092
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	57,137	66,000	180,274
4172601	City of Oak Hill - Maintenance Agreement	39,931	39,931	39,931	119,793
4173621	City of DeLand - Maintenance Agreement	6,800	6,800	7,000	20,600
4181051	Flagler Roadways Primary In-House Maintenance	196,000	248,000	300,000	744,000
4181131	Volusia Primary In-house Maintenance	5,315,000	5,370,000	5,500,000	16,185,000
4278061	Miscellaneous District Wide Projects	5,000	0	0	5,000
4278071	Miscellaneous District Wide Projects - Drainage	1,000	0	0	1,000
4278331	Pavement Markings	300,000	0	0	300,000
4279861	Desilt/Video/Repair	200,000	0	0	200,000
4280031	Volusia Performance Aesthetics	0	0	1,707,148	1,707,148
4288751	Mobile Retro-Reflectivity of Striping	50,000	50,000	0	100,000
4291581	Nova Canal Maintenance	411,850	411,850	411,850	1,235,550
4291671	Ditch Cleaning & Pipe Repair	40,000	0	0	40,000
4291791	Pipe Desilt & Video	240,000	0	0	240,000
Total		7,396,352	6,701,352	8,599,064	22,696,768
DDR - District Dedicated Revenue					
2408371	SR 40 Widening - SR 11 to Cone Road	3,357,650	0	0	3,357,650
2409929	SR 5 US1	0	150,000	0	150,000
4046161	Votran Operating Assistance Funds	298,426	0	0	298,426
4068694	I-95 Widening - Southeast Volusia	1,422,333	0	0	1,422,333
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	36,476,071	0	0	36,476,071
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	30,250,481	0	213,400	30,463,881
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	691,555	0	0	691,555

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4096851	DBIA - Runway & Taxiway Resurfacing	82,500	0	0	82,500
4102511	SR 15 (US 17) Widening - DeLeon Springs to SR 40	1,100,000	0	0	1,100,000
4130199	Volusia Traffic Engineering Contracts	412,441	424,819	437,557	1,274,817
4136158	Lighting Agreements - DDR Funds	689,268	709,939	0	1,399,207
4162191	SR 430/SR 5A Westbound Left Turn Lane	0	0	283,726	283,726
4182991	Ormond Beach Airport Improvement Project	335,429	0	0	335,429
4184751	Ormond Beach Airport Improvement Project	248,630	35,000	50,973	334,603
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	35,000	0	0	35,000
4185261	DeLand Airport Hangar Construction	8,813	0	0	8,813
4208511	DeLand Airport Safety Improvements	12,226	0	0	12,226
4217051	SR 5A (Nova Road) Lighting (Holly Hill)	75,000	0	0	75,000
4226831	SR 600 - SR 5A Intersection Improvements	640	0	0	640
4247821	Votran Operating Assistance Fund	0	278,585	0	278,585
4249041	SR 40 (Granada Blvd) Resurfacing	250,000	150,000	5,032,248	5,432,248
4272321	SR 100 Resurfacing	0	3,618,949	0	3,618,949
4272671	SR 44 Resurfacing	51,000	6,907,667	0	6,958,667
4286881	SR 5 (US 1) Resurfacing - Port Orange	240,000	0	2,291,390	2,531,390
4297941	DBIA Airport Improvement Project	0	1,970,647	2,421,497	4,392,144
4297981	DeLand Municipal Airport Improvements	0	0	23,526	23,526
Total		76,037,463	14,245,606	10,754,317	101,037,386
DIH - State In-House Production Support					
2408361	SR 40 Widening - SR 15 to SR 11	0	50,000	0	50,000
2408371	SR 40 Widening - SR 11 to Cone Road	50,000	0	0	50,000
2409929	SR 5 US1	0	10,000	0	10,000
2410501	I-95 & SR 5A Bridge Repair	46,192	0	0	46,192

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4068694	I-95 Widening - Southeast Volusia	21,785	0	0	21,785
4068696	I-95 Widening	26,541	0	0	26,541
4073553	SR 415 Widening - St. Johns River to Reed Ellis Rd	271,667	0	0	271,667
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	703,104	0	0	703,104
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	6,008	0	0	6,008
4084641	I-4 Widening - SR 44 to I-95	3,706	0	0	3,706
4084642	I-4 (SR 400) Managed-Use Lanes	20,000	0	0	20,000
4154345	East Central FL Regional Rail Trail - Overpass	1,500	0	0	1,500
4162191	SR 430/SR 5A Westbound Left Turn Lane	10,000	0	57,137	67,137
4180191	SR 40 Traffic Signal Mast Arms	5,000	96,251	0	101,251
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	97,016	0	97,016
4180211	SR 600 (US 92)	0	10,000	0	10,000
4201101	SR 415 St Johns River Bridge	12,917	0	0	12,917
4220302	SR 40 Resurfacing	5,614	38,479	0	44,093
4223462	FDOT District 5 Office Renovation	309,900	0	0	309,900
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	7,423	0	0	7,423
4226831	SR 600 - SR 5A Intersection Improvements	2,137	49,842	0	51,979
4238541	I-95 (SR 9) Bridge Repair	5,000	31,210	0	36,210
4249041	SR 40 (Granada Blvd) Resurfacing	15,686	0	263,835	279,521
4256651	SR5 - SR5A Intersection Improvements	63,963	0	0	63,963
4268891	SR 5 (US 1) Median Modifications	0	47,514	0	47,514
4270361	SR 441 (Peninsula Drive) Right-of-Way Activities	2,500	0	0	2,500
4272321	SR 100 Resurfacing	0	219,057	0	219,057
4272671	SR 44 Resurfacing	83,282	405,726	0	489,008
4272791	SR 421 (Dunlawton Av) Resurfacing	150,000	0	189,592	339,592

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4275661	SR 5 (US 1) Bridge Repair	32,311	0	0	32,311
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	1,000	0	0	1,000
4286501	I-95 Bridges Over Spruce Creek - Repair	0	0	2,000	2,000
4286881	SR 5 (US 1) Resurfacing - Port Orange	10,000	0	153,346	163,346
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	100,000	0	55,440	155,440
4295731	SR A1A Stabilization	5,842	5,000	0	10,842
4301771	Dunlawton Blvd/Spruce Crk Rd Intersection	1,000	0	0	1,000
4301781	US 92 Signal Mast Arms (In-House Design)	543	0	0	543
4301782	US 92 Signal Mast Arms	30,000	0	0	30,000
4302151	SR 40 Multi-Use Trail - Phase III	1,000	0	0	1,000
4302291	New Smyrna Beach SR 44 Gateway Streetscape	1,000	0	0	1,000
4302292	New Smyrna Beach SR 44-Canal St Streetscape	1,000	0	0	1,000
4302321	SR A1A/Lynnhurst Left Turn Lane	10,000	46,373	0	56,373
4317481	SR 5 (US 1) Sidewalk - Oak Hill	35,000	0	0	35,000
Total		2,052,621	1,106,468	721,350	3,880,439
DIOH - State 100% Overhead					
4068694	I-95 Widening - Southeast Volusia	276,822	0	0	276,822
4068696	I-95 Widening	905,763	0	0	905,763
4068698	I-95 Widening	154,975	0	0	154,975
4084642	I-4 (SR 400) Managed-Use Lanes	3,236	0	0	3,236
4295731	SR A1A Stabilization	749	634	0	1,383
4301781	US 92 Signal Mast Arms (In-House Design)	69	0	0	69
4301782	US 92 Signal Mast Arms	4,545	0	0	4,545
4302151	SR 40 Multi-Use Trail - Phase III	152	0	0	152
4302321	SR A1A/Lynnhurst Left Turn Lane	1,268	22,214	0	23,482

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4317481	SR 5 (US 1) Sidewalk - Oak Hill	8,851	0	0	8,851
Total		1,356,430	22,848	0	1,379,278
DPTO - State PTO					
4046161	Votran Operating Assistance Funds	1,705,568	0	0	1,705,568
4049371	Ormond Beach Airpark Taxiway "G" Design	3,000	0	0	3,000
4049381	Ormond Beach Airpark - Install PAPI	13,000	0	0	13,000
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	90,000	270,000
4182971	New Smyrna Beach Airport Hangar Construction	0	5,000	0	5,000
4184751	Ormond Beach Airport Improvement Project	0	991,517	1,031,185	2,022,702
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	1,000,000	0	1,000,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	0	0	67,100
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	126,047	0	0	126,047
4185001	DBIA Baggage Conveyor System - Phase II	200,000	500,000	0	700,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	6,250	65,000	71,250
4208511	DeLand Airport Safety Improvements	3,179	0	0	3,179
4208521	DeLand Airport Hangar Construction	0	40,000	0	40,000
4208551	DeLand Municipal Airport Taxiway "H"	0	0	200,000	200,000
4208561	New Smyrna Beach Airport Land Acquisition	352,435	0	0	352,435
4208571	New Smyrna Airport Runway 11-29 Improvements	97,934	0	0	97,934
4208591	New Smyrna Beach Airport Taxiway Construction	33,925	259,454	1,195,765	1,489,144
4224311	Votran - Section 5303 Funding	19,055	19,055	19,055	57,165
4224461	DeLand Airport Hangar Construction	172,000	0	0	172,000
4247821	Votran Operating Assistance Fund	0	1,810,022	1,814,128	3,624,150
4297941	DBIA Airport Improvement Project	358,062	0	68,494	426,556
4297981	DeLand Municipal Airport Improvements	256,933	458,524	294,451	1,009,908

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4298111	New Smyrna Municipal Airport Parking Expansion	231,290	0	0	231,290
4302851	VOTRAN Transit Service Enhancement	0	1,452,000	0	1,452,000
Total		3,729,528	6,631,822	4,778,078	15,139,428
DS - State Primary Highways & PTO					
2408361	SR 40 Widening - SR 15 to SR 11	0	0	3,400,000	3,400,000
4068698	I-95 Widening	150,000	0	0	150,000
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	19,215	0	0	19,215
4162191	SR 430/SR 5A Westbound Left Turn Lane	150,000	0	10,670	160,670
4180191	SR 40 Traffic Signal Mast Arms	0	758,160	0	758,160
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	1,616,942	0	1,616,942
4180211	SR 600 (US 92)	0	161,288	0	161,288
4183001	Ormond Beach Airpark Development - Phase 2	2,500	15,000	0	17,500
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	58,750	0	58,750
4208561	New Smyrna Beach Airport Land Acquisition	372,565	0	0	372,565
4220302	SR 40 Resurfacing	0	637,518	0	637,518
4226831	SR 600 - SR 5A Intersection Improvements	0	663,977	0	663,977
4247821	Votran Operating Assistance Fund	0	0	284,115	284,115
4249041	SR 40 (Granada Blvd) Resurfacing	0	0	5,335	5,335
4256651	SR5 - SR5A Intersection Improvements	321,790	0	0	321,790
4272671	SR 44 Resurfacing	0	5,165	0	5,165
4272791	SR 421 (Dunlawton Av) Resurfacing	0	0	3,447,132	3,447,132
4302321	SR A1A/Lynnhurst Left Turn Lane	0	299,570	0	299,570
4317481	SR 5 (US 1) Sidewalk - Oak Hill	113,520	0	0	113,520
Total		1,129,590	4,216,370	7,147,252	12,493,212
DU - State Primary/Federal Reimbursement					

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4073651	Votran 5311 Operating/Admin. Assistance	211,467	0	0	211,467
4224311	Votran - Section 5303 Funding	152,443	152,443	152,443	457,329
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	222,041	233,143	455,184
Total		363,910	374,484	385,586	1,123,980
EB - Equity Bonus					
4302151	SR 40 Multi-Use Trail - Phase III	73,490	0	0	73,490
Total		73,490	0	0	73,490
EBOH - Equity Bonus- Overhead					
4068694	I-95 Widening - Southeast Volusia	144,890	0	0	144,890
4068696	I-95 Widening	417,638	0	0	417,638
4068698	I-95 Widening	4,423,265	0	0	4,423,265
4217252	Corridor Improvement Program	37,504	0	0	37,504
4295731	SR A1A Stabilization	0	0	20,040	20,040
4300401	Turnbull Bay Road Bridge	112,220	151,708	455	264,383
4301782	US 92 Signal Mast Arms	166,055	0	0	166,055
4302151	SR 40 Multi-Use Trail - Phase III	35,320	0	0	35,320
4314321	FEC RR Crossing Safety Project - LPGA Blvd	9,357	0	0	9,357
4318481	Westside Elementary School Sidewalks	0	1,090	0	1,090
4318651	Railroad Crossing Improvement - Bethune Blvd	0	16,831	0	16,831
4319071	Daytona Avenue Bridge Replacement	46,229	0	0	46,229
4320531	FEC RR Crossing Safety Project - Bellevue Av	7,526	0	0	7,526
4320561	FEC RR Crossing Safety Project - Orange Av	9,940	0	0	9,940
4320571	FEC RR Crossing Safety Project - Park Av	8,041	0	0	8,041
4321571	Railroad Crossing Improvements - Wilmette Avenue	3,712	0	0	3,712
Total		5,421,697	169,629	20,495	5,611,821

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
FAA - Federal Aviation Administration					
4049371	Ormond Beach Airpark Taxiway "G" Design	114,000	0	0	114,000
4049381	Ormond Beach Airpark - Install PAPI	494,000	0	0	494,000
4096851	DBIA - Runway & Taxiway Resurfacing	3,300,000	0	0	3,300,000
4182971	New Smyrna Beach Airport Hangar Construction	0	190,000	0	190,000
4183001	Ormond Beach Airpark Development - Phase 2	95,000	570,000	0	665,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	1,330,000	0	0	1,330,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	2,549,800	0	0	2,549,800
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	2,470,000	2,470,000	4,940,000
4208521	DeLand Airport Hangar Construction	0	950,000	0	950,000
4224461	DeLand Airport Hangar Construction	4,085,000	0	0	4,085,000
Total		11,967,800	4,180,000	2,470,000	18,617,800
FTA - Federal Transit Administration					
4046161	Votran Operating Assistance Funds	795,000	0	0	795,000
4161783	Section 5307 Fixed Route Bus/Equipment Purchases	1,329,232	0	0	1,329,232
4193731	Votran - Section 5307 Capital Funds	21,052,097	0	8,000,000	29,052,097
4193732	Votran - Section 5307 Capital Funds	0	7,800,000	0	7,800,000
4211851	Votran - Funding for Job Access Reverse Commute	758,000	200,000	200,000	1,158,000
4212111	Votran - Funding for New Freedom Program	666,000	300,000	300,000	1,266,000
4247821	Votran Operating Assistance Fund	0	834,750	900,000	1,734,750
4303431	Votran Westside Maintenance Facility - Sec. 5307	1,049,172	0	0	1,049,172
Total		25,649,501	9,134,750	9,400,000	44,184,251
FTAT - FHWA Transfer to FTA (Non-Bud)					
4161781	Votran - Capital for Bus & Bus Facilities	1,353,074	0	0	1,353,074
4161782	Votran - Capital for Bus & Bus Facilities	0	1,263,115	0	1,263,115

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4254411	Votran XU Set-Aside	0	0	1,288,185	1,288,185
Total		1,353,074	1,263,115	1,288,185	3,904,374
GMR - Growth Management for SIS					
4068698	I-95 Widening	3,378,172	0	0	3,378,172
Total		3,378,172	0	0	3,378,172
HSP - Highway Safety Program					
2409923	SR 5 (US 1)/SR 430 Intersection Improvements	47,518	0	0	47,518
4268891	SR 5 (US 1) Median Modifications	0	730,973	0	730,973
4317481	SR 5 (US 1) Sidewalk - Oak Hill	355,000	0	0	355,000
Total		402,518	730,973	0	1,133,491
IFZ1 - Volusia County Impact Fee Zone 1					
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		200,000	200,000	200,000	600,000
IFZ2 - Volusia County Impact Fee Zone 2					
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		200,000	200,000	200,000	600,000
IFZ3 - Volusia County Impact Fee Zone 3					
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		200,000	200,000	200,000	600,000
IFZ4 - Volusia County Impact Fee Zone 4					
IFZ4-10	Kepler Rd Widening - North	500,000	1,200,000	3,800,000	5,500,000
IFZ4-11	Plymouth Avenue Intersection Improvements	200,000	750,000	1,500,000	2,450,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		900,000	2,150,000	5,500,000	8,550,000
LF - Local Funds					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	97,803	94,492	96,600	288,895
4046161	Votran Operating Assistance Funds	12,538,609	0	0	12,538,609
4049371	Ormond Beach Airpark Taxiway "G" Design	3,000	0	0	3,000
4049381	Ormond Beach Airpark - Install PAPI	13,000	0	0	13,000
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	51,050	0	0	51,050
4073651	Votran 5311 Operating/Admin. Assistance	211,467	0	0	211,467
4096851	DBIA - Runway & Taxiway Resurfacing	82,500	0	0	82,500
4119992	Transit Service Demonstration - I-4 Express	90,000	90,000	90,000	270,000
4161781	Votran - Capital for Bus & Bus Facilities	338,269	0	0	338,269
4161782	Votran - Capital for Bus & Bus Facilities	0	315,779	0	315,779
4161783	Section 5307 Fixed Route Bus/Equipment Purchases	332,308	0	0	332,308
4182971	New Smyrna Beach Airport Hangar Construction	0	5,000	0	5,000
4182991	Ormond Beach Airport Improvement Project	335,429	0	0	335,429
4183001	Ormond Beach Airpark Development - Phase 2	2,500	15,000	0	17,500
4184751	Ormond Beach Airport Improvement Project	848,630	1,026,517	1,082,158	2,957,305
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	35,000	0	0	35,000
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	250,000	0	250,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	0	0	67,100
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	126,047	0	0	126,047
4185001	DBIA Baggage Conveyor System - Phase II	200,000	500,000	0	700,000
4185261	DeLand Airport Hangar Construction	8,813	0	0	8,813

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4193731	Votran - Section 5307 Capital Funds	5,263,024	0	2,000,000	7,263,024
4193732	Votran - Section 5307 Capital Funds	0	1,950,000	0	1,950,000
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	65,000	65,000	130,000
4208511	DeLand Airport Safety Improvements	15,405	0	0	15,405
4208521	DeLand Airport Hangar Construction	0	10,000	0	10,000
4208551	DeLand Municipal Airport Taxiway "H"	0	0	50,000	50,000
4208561	New Smyrna Beach Airport Land Acquisition	181,250	0	0	181,250
4208571	New Smyrna Airport Runway 11-29 Improvements	30,000	0	0	30,000
4208591	New Smyrna Beach Airport Taxiway Construction	33,925	259,454	1,195,765	1,489,144
4211851	Votran - Funding for Job Access Reverse Commute	758,000	200,000	200,000	1,158,000
4212111	Votran - Funding for New Freedom Program	666,000	300,000	300,000	1,266,000
4224311	Votran - Section 5303 Funding	19,055	19,055	19,055	57,165
4224461	DeLand Airport Hangar Construction	43,000	0	0	43,000
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	222,041	233,143	455,184
4247821	Votran Operating Assistance Fund	0	12,538,609	12,538,609	25,077,218
4254411	Votran XU Set-Aside	0	0	322,046	322,046
4276211	Willow Run Turn Lane	26,659	0	0	26,659
4276271	30th Street Sidewalk	136,715	0	0	136,715
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	36,877	0	0	36,877
4276331	School Xing/Ped Safety Improvements	90,000	0	0	90,000
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	17,250	36,444	0	53,694
4276391	SR 421 Interchange Fiber Optic Addition	28,640	0	0	28,640
4297941	DBIA Airport Improvement Project	1,406,187	1,970,647	2,489,991	5,866,825
4297981	DeLand Municipal Airport Improvements	256,933	458,524	317,977	1,033,434
4298111	New Smyrna Municipal Airport Parking Expansion	57,820	0	0	57,820

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4300781	New Smyrna Beach Multi-Use Trail	0	281,853	0	281,853
4300791	Spruce Creek Road - South Sidewalk	0	4,812	0	4,812
4302311	Mary Avenue Sidewalk Extension over FEC Railroad	70,366	0	0	70,366
4303431	Votran Westside Maintenance Facility - Sec. 5307	262,293	0	0	262,293
PO-200303	Port Orange Sidewalk Repair	100,000	100,000	100,000	300,000
PO-200313	Traffic Signal on Clyde Morris	0	0	51,750	51,750
PO-200542	Town Center/Multi-Modal Facilities	40,000,000	0	1,000,000	41,000,000
PO-200772	Riverwalk Park and Boardwalk	6,753,775	2,090,000	6,000,000	14,843,775
PO-200774	Riverwalk - Public Road System	0	1,045,000	1,306,250	2,351,250
PO-200775	Riverwalk - US 1 Streetscape	0	0	382,500	382,500
PO-200907	Coraci Boulevard Extension	0	0	104,000	104,000
PO-201013	Williamson Boulevard South Extension	0	0	249,600	249,600
PO-201015	Willow Run Boulevard Widening	0	0	83,200	83,200
PO-430101	Bike Path Construction - Port Orange	444,600	444,600	444,600	1,333,800
Total		72,079,299	24,292,827	30,722,244	127,094,370
LFP - Local Funds - Private					
4251921	Riverside Drive Sidewalk - Section 1	34,821	0	0	34,821
4252031	Tomoka Park Trail	94,762	0	0	94,762
4289761	Naranja Road Sidewalk	0	40,672	0	40,672
4297571	Saxon Boulevard Widening	1,443,726	0	0	1,443,726
4300281	Ridge Boulevard Sidewalk	0	86,021	0	86,021
IFZ1-11	Williamson Boulevard - Port Orange	1,359,000	0	0	1,359,000
Total		2,932,309	126,693	0	3,059,002
LOGT - Local Option Gas Tax					
IFZ1-10	LPGA Boulevard (Phase 2)	2,500,000	0	0	2,500,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
IFZ1-11	Williamson Boulevard - Port Orange	927,000	0	0	927,000
IFZ1-3	Airport Road - Port Orange	400,000	0	0	400,000
MISC-1	Advanced Engineering & Permitting	500,000	500,000	500,000	1,500,000
MISC-2	Advanced Right-of-Way Acquisition	500,000	500,000	500,000	1,500,000
MISC-3	Major Bridge Repairs	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	850,000	850,000	850,000	2,550,000
MISC-8	Safety Projects	750,000	1,000,000	1,000,000	2,750,000
MISC-9	Railroad Crossing Improvements	100,000	100,000	100,000	300,000
Total		6,777,000	3,200,000	3,200,000	13,177,000
NH - Principal Arterials					
4068694	I-95 Widening - Southeast Volusia	933,572	0	0	933,572
4068698	I-95 Widening	20,800,000	0	0	20,800,000
Total		21,733,572	0	0	21,733,572
NHAC - Advance Construction (NH)					
2427152	I-95/I-4 Ultimate System Interchange	1,552	0	0	1,552
4068696	I-95 Widening	2,681,464	0	0	2,681,464
4084641	I-4 Widening - SR 44 to I-95	336,185	0	0	336,185
Total		3,019,201	0	0	3,019,201
ONE - One Cent Gas Tax Funding					
MISC-4	County-wide Sidewalks (to be determined)	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	1,800,000	1,850,000	1,900,000	5,550,000
Total		2,050,000	2,100,000	2,150,000	6,300,000
PL - Metropolitan Planning (85% FA; 15% OTHER)					
4179621	Volusia Urban Area - Transportation Planning	704,130	716,665	729,449	2,150,244
Total		704,130	716,665	729,449	2,150,244

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
RHP - Rail-Highway Xings - Prot. Dev					
4296401	SR 442/INDIAN RIVER	49,540	0	0	49,540
4296431	FEC RR Crossing Safety Project	47,580	0	0	47,580
4296441	FEC RR Crossing Safety Project	27,870	0	0	27,870
4296451	FEC RR Crossing Safety Project	52,180	0	0	52,180
4296461	FEC RR Crossing Safety Project	47,340	0	0	47,340
4314321	FEC RR Crossing Safety Project - LPGA Blvd	329,470	0	0	329,470
4318651	Railroad Crossing Improvement - Bethune Blvd	0	382,520	0	382,520
4320531	FEC RR Crossing Safety Project - Bellevue Av	265,000	0	0	265,000
4320561	FEC RR Crossing Safety Project - Orange Av	350,000	0	0	350,000
4320571	FEC RR Crossing Safety Project - Park Av	283,120	0	0	283,120
4321571	Railroad Crossing Improvements - Wilmette Avenue	84,360	0	0	84,360
Total		1,536,460	382,520	0	1,918,980
RR - The Refuge Roads Program (RRP) provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and					
LWD 100(1), Lake Woodruff Wildlife Refuge - Rehabilitate Route		1,300,000	0	0	1,300,000
Total		1,300,000	0	0	1,300,000
SA - STP, Any Area					
2408371	SR 40 Widening - SR 11 to Cone Road	1,142,350	0	0	1,142,350
4276211	Willow Run Turn Lane	79,975	0	0	79,975
4276271	30th Street Sidewalk	410,149	0	0	410,149
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	110,630	0	0	110,630
4276331	School Xing/Ped Safety Improvements	375,000	0	0	375,000
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	0	109,331	0	109,331
4276391	SR 421 Interchange Fiber Optic Addition	17,577	0	0	17,577
4286891	SR 5 (US 1) Resurfacing - Ormond Beach	0	0	593,252	593,252

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4295731	SR A1A Stabilization	0	0	300,000	300,000
Total		2,135,681	109,331	893,252	3,138,264
SCRA - Small County Resurfacing					
4284441	John Anderson Highway Resurfacing	0	1,200,000	0	1,200,000
4284451	Old Kings Road Resurfacing	0	0	900,000	900,000
Total		0	1,200,000	900,000	2,100,000
SE - STP, Enhancement					
4154345	East Central FL Regional Rail Trail - Overpass	2,160,000	0	0	2,160,000
4154346	East Central Florida Regional Rail Trail Overpass	2,160,000	0	0	2,160,000
4240403	Sea Loop Trail	225,000	0	0	225,000
4280401	Roberts Road Bike Path	34,000	85,000	350,000	469,000
4300781	New Smyrna Beach Multi-Use Trail	57,175	0	0	57,175
Total		4,636,175	85,000	350,000	5,071,175
SL - STP, Areas <= 200K					
4272321	SR 100 Resurfacing	0	5,335	0	5,335
Total		0	5,335	0	5,335
SR2S - Safe Routes to School - Infrastructure					
4295951	North Boston Avenue Sidewalk	22,200	0	36,412	58,612
4295961	Enterprise Road Sidewalk	39,852	0	191,970	231,822
4318481	Westside Elementary School Sidewalks	0	19,500	0	19,500
Total		62,052	19,500	228,382	309,934
ST10 - STP Earmarks - 2010					
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	599,897	0	0	599,897
Total		599,897	0	0	599,897
SU - STP, Urban Areas > 200K (same as XU)					

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
2409924	SR 5 (US 1)/SR 40 Intersection Improvement	45,452	0	0	45,452
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	0	281,089	1,038,932	1,320,021
4161781	Votran - Capital for Bus & Bus Facilities	1,353,074	0	0	1,353,074
4204331	Volusia TPO Traffic Ops Set-aside Reserve	0	806,524	1,767,000	2,573,524
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	100,000	100,000	100,000	300,000
4217251	ITS/Traffic Ops/Safety Feasibility Studies	0	100,000	100,000	200,000
4217252	Corridor Improvement Program	153,803	0	0	153,803
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	2,000,000	0	0	2,000,000
4251921	Riverside Drive Sidewalk - Section 1	81,250	0	0	81,250
4252031	Tomoka Park Trail	379,050	0	0	379,050
4254411	Votran XU Set-Aside	0	0	1,288,185	1,288,185
4289761	Naranja Road Sidewalk	0	191,067	0	191,067
4300281	Ridge Boulevard Sidewalk	0	487,451	0	487,451
4300781	New Smyrna Beach Multi-Use Trail	57,625	817,944	0	875,569
4300791	Spruce Creek Road - South Sidewalk	0	27,265	0	27,265
4301771	Dunlawton Blvd/Spruce Crk Rd Intersection	992,364	0	0	992,364
4301782	US 92 Signal Mast Arms	3,041,064	0	0	3,041,064
4301821	Washington Avenue Sidewalks	137,334	0	0	137,334
4301841	Coventry Forest/Oak Lea Bridge Replacement	850,000	0	0	850,000
4302161	DeBary Emergency Signal	190,000	0	0	190,000
4302171	Alabama Av Multi-Use Trail - Northern Ext.	100,000	0	0	100,000
4302172	Alabama Av Multi-Use Trail - Minnesota to US 92	85,000	0	0	85,000
4302281	Herbert Street Sidewalk - Southside	16,000	0	0	16,000
4302291	New Smyrna Beach SR 44 Gateway Streetscape	900,000	0	0	900,000
4302292	New Smyrna Beach SR 44-Canal St Streetscape	500,000	0	0	500,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	Total
4302321	SR A1A/Lynnhurst Left Turn Lane	120,000	0	0	120,000
Total		11,102,016	2,811,340	4,294,117	18,207,473
TDDR - Transportation Disadvantaged - DDR Use					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	71,036	71,036	71,036	213,108
Total		71,036	71,036	71,036	213,108
TDTF - Transportation Disadvantaged - Trust Fund					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	880,223	850,433	869,408	2,600,064
2485412	VOLUSIA COUNTY TDLCB ASSISTANCE	27,325	29,529	29,529	86,383
Total		907,548	879,962	898,937	2,686,447
XU (SU) - STP, Urban Areas > 200K (same as SU)					
4161782	Votran - Capital for Bus & Bus Facilities	0	1,263,115	0	1,263,115
4301831	US 1 Sidewalks - Edgewater	1,500,000	0	0	1,500,000
4302171	Alabama Av Multi-Use Trail - Northern Ext.	65,000	0	0	65,000
4302172	Alabama Av Multi-Use Trail - Minnesota to US 92	65,000	0	0	65,000
4302311	Mary Avenue Sidewalk Extension over FEC Railroad	211,098	0	0	211,098
4321301	SE Data Development for LRTP	30,000	0	0	30,000
Total		1,871,098	1,263,115	0	3,134,213

5-Year Summary of Funding Source

Flagler

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	34,000	90,335	670,040	3,760,561	0	4,554,936
State	219,886	5,308,935	1,217,295	539,220	367,295	7,652,631
Total	253,886	5,399,270	1,887,335	4,299,781	367,295	12,207,567

5-Year Summary of Funding Source

Volusia

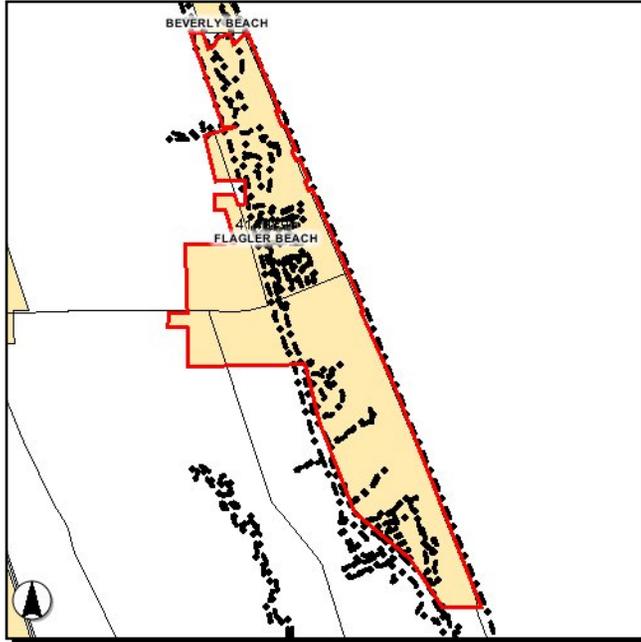
Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	355,188,184	28,950,495	33,071,158	75,980,513	56,651,205	549,841,555
Local	86,782,334	32,469,520	42,172,244	68,383,320	33,603,568	263,410,986
State	96,374,678	30,212,306	32,682,739	36,395,760	17,921,666	213,587,149
Total	538,345,196	91,632,321	107,926,141	180,759,593	108,176,439	1,026,839,690

Section II - Flagler County Projects

4149791

City of Flagler Beach - Memorandum of Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
 From:
 To:

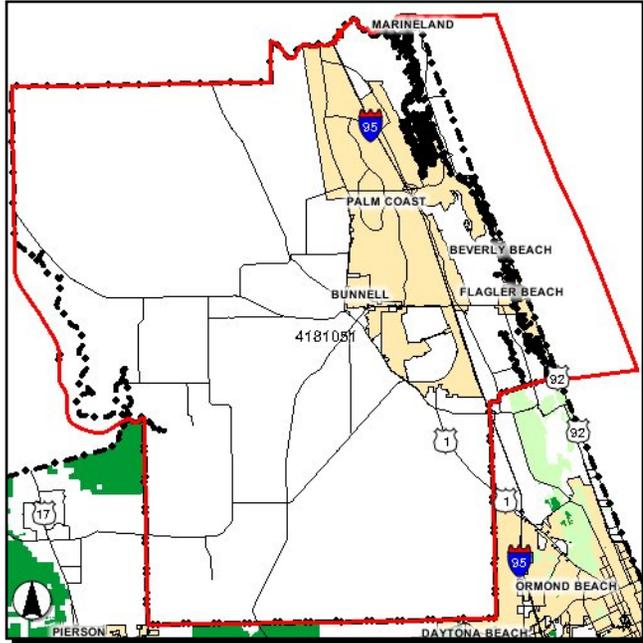
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	17,295	17,295	17,295	17,295	17,295	86,475
Total		17,295	17,295	17,295	17,295	17,295	86,475

Project Description: Routine maintenance contract with City of Flagler Beach.

4181051

Flagler Roadways Primary In-House Maintenance

Non-SIS



Work Summary: IN-HOUSE SYSTEM MAINTENANCE
From: county-wide
To:

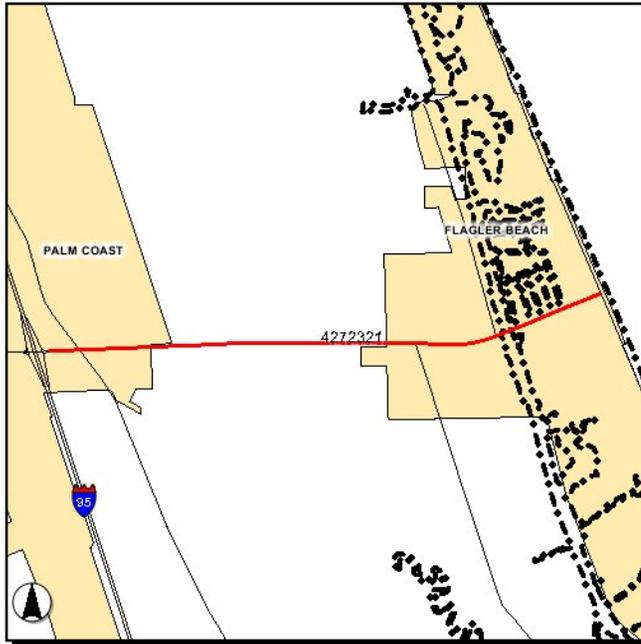
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	196,000	248,000	300,000	325,000	350,000	1,419,000
Total		196,000	248,000	300,000	325,000	350,000	1,419,000

Project Description: FDOT will conduct routine maintenance on state roads throughout Flagler County.

4272321

SR 100 Resurfacing

Non-SIS



Work Summary: RESURFACING
From: E of SR 9 (I-95)
To: SR A1A (Ocean Shore Blvd)

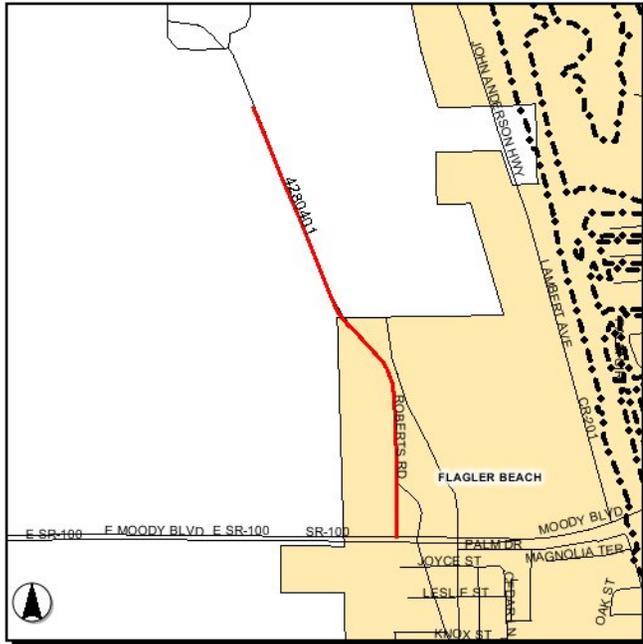
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	0	219,057	0	0	0	219,057
CST	SL	0	5,335	0	0	0	5,335
CST	DDR	0	3,618,949	0	0	0	3,618,949
Total		0	3,843,341	0	0	0	3,843,341

Project Description: Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd).

4280401

Roberts Road Bike Path

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: SR 100
To: Seaway Drive

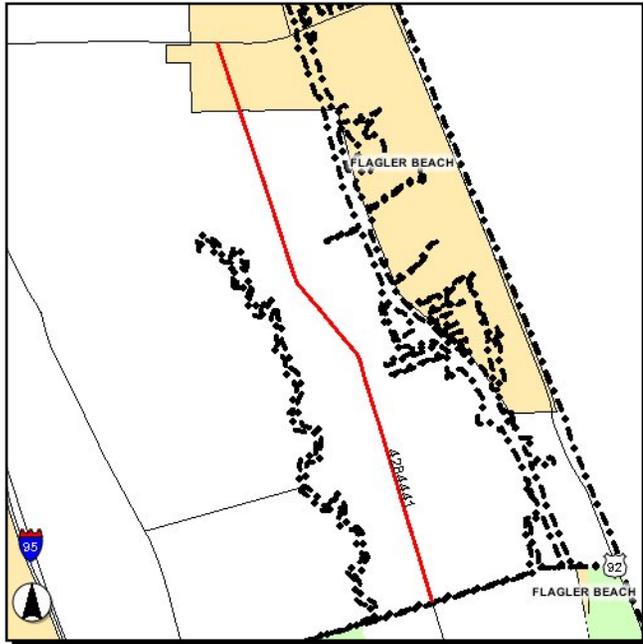
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SE	34,000	85,000	0	0	0	119,000
CST	SE	0	0	350,000	0	0	350,000
Total		34,000	85,000	350,000	0	0	469,000

Project Description: Construct new bike lane/sidewalk.

4284441

John Anderson Highway Resurfacing

Non-SIS



Work Summary: RESURFACING

From: SR 100

To: Flagler/Volusia County Line

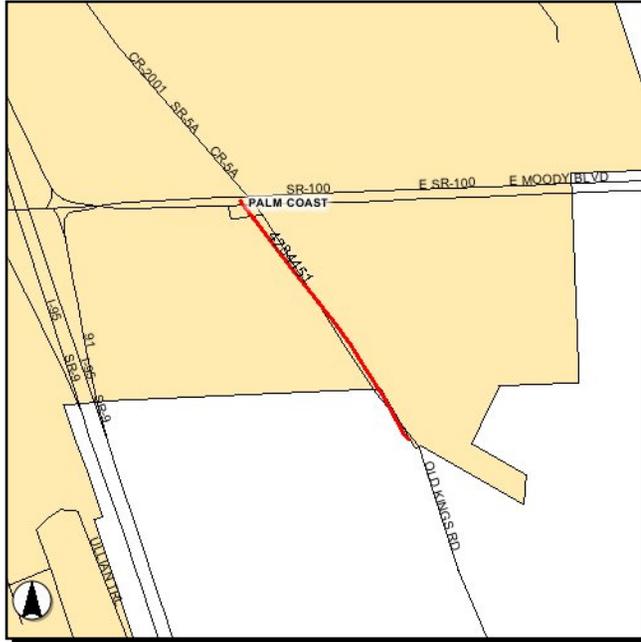
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SCRA	0	1,200,000	0	0	0	1,200,000
Total		0	1,200,000	0	0	0	1,200,000

Project Description: Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line.

4284451

Old Kings Road Resurfacing

Non-SIS



Work Summary: RESURFACING
From: SR 100
To: 2000 ft. south of SR 100

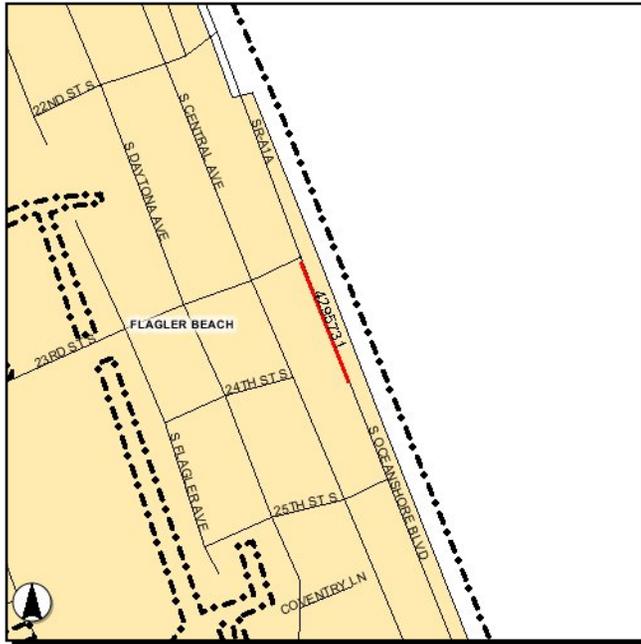
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SCRA	0	0	900,000	0	0	900,000
Total		0	0	900,000	0	0	900,000

Project Description: Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100.

4295731

SR A1A Stabilization

Non-SIS



Work Summary:

From: at Flagler Beach

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIOH	749	634	0	0	0	1,383
PE	DIH	5,842	5,000	0	0	0	10,842
PE	SA	0	0	300,000	0	0	300,000
PE	EBOH	0	0	20,040	0	0	20,040
CST	EBOH	0	0	0	180,097	0	180,097
CST	DIH	0	0	0	196,925	0	196,925
CST	SA	0	0	0	3,580,464	0	3,580,464
Total		6,591	5,634	320,040	3,957,486	0	4,289,751

Project Description:

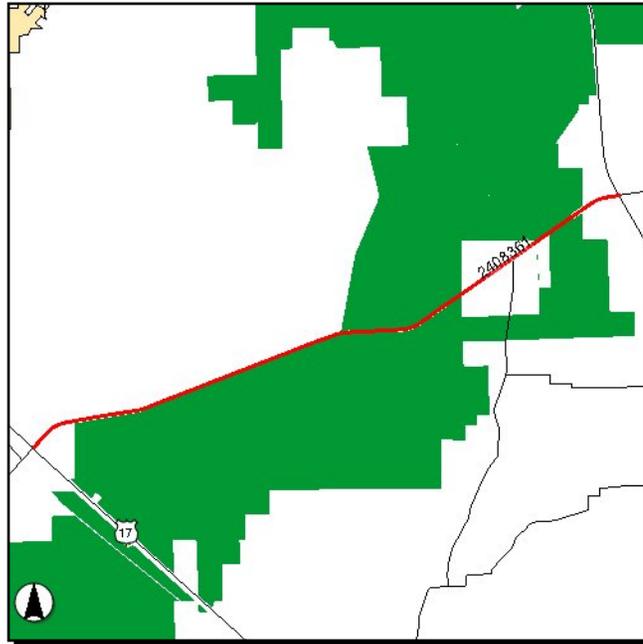
Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is approximately \$4.33 million. Project length: 4.009 miles.

Section III - Roadway Capacity Projects

2408361

SR 40 Widening - SR 15 to SR 11

SIS



Work Summary:

ADD LANES &
RECONSTRUCT

From: SR 15 (US 17)

To: SR 11

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	0	50,000	0	0	0	50,000
PE	DS	0	0	3,400,000	0	0	3,400,000
Total		0	50,000	3,400,000	0	0	3,450,000

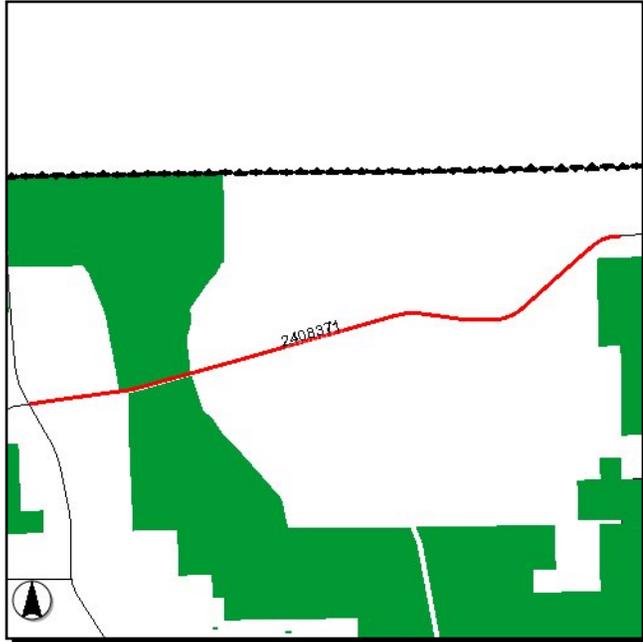
Project Description:

Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Total project cost is estimated to be \$69.2 million (year of expenditure). Project length is 3.71 miles.

2408371

SR 40 Widening - SR 11 to Cone Road

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 11

To: CONE ROAD

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	50,000	0	0	0	0	50,000
PE	DDR	3,357,650	0	0	0	0	3,357,650
PE	SA	1,142,350	0	0	0	0	1,142,350
Total		4,550,000	0	0	0	0	4,550,000

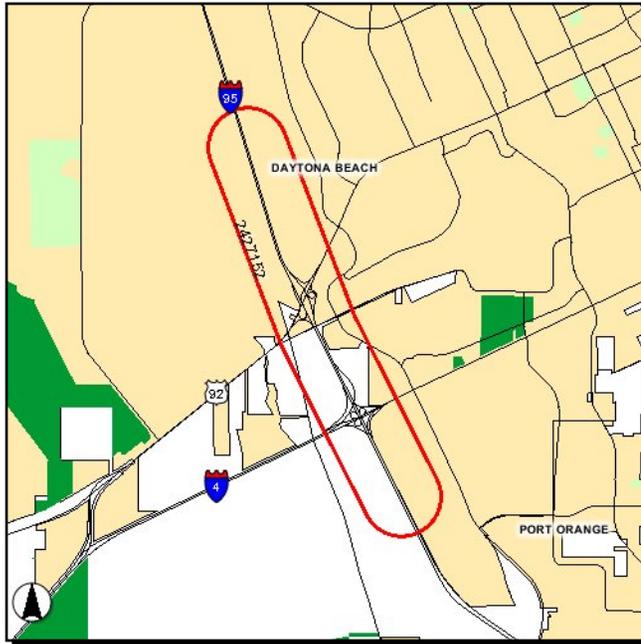
Project Description:

Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Total project cost is estimated to be \$69.4 million (year of expenditure). Project length is 7.1 miles.

2427152

I-95/I-4 Ultimate System Interchange

SIS



Work Summary: ADD LANES & REHABILITATE PVMNT

From: 1.5 miles south of I-4

To: 1.6 miles north of US 92

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	NHAC	1,552	0	0	0	0	1,552
ENV	ACNH	2,600,000	0	0	0	0	2,600,000
ROW	ACNH	0	4,100,000	0	0	0	4,100,000
Total		2,601,552	4,100,000	0	0	0	6,701,552

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be \$168 million (year of expenditure). Approximately \$2.6 million has already been expended on preliminary design and environmental studies. Project length: 3.5 miles.

4068694

I-95 Widening - Southeast Volusia

SIS

Work Summary:

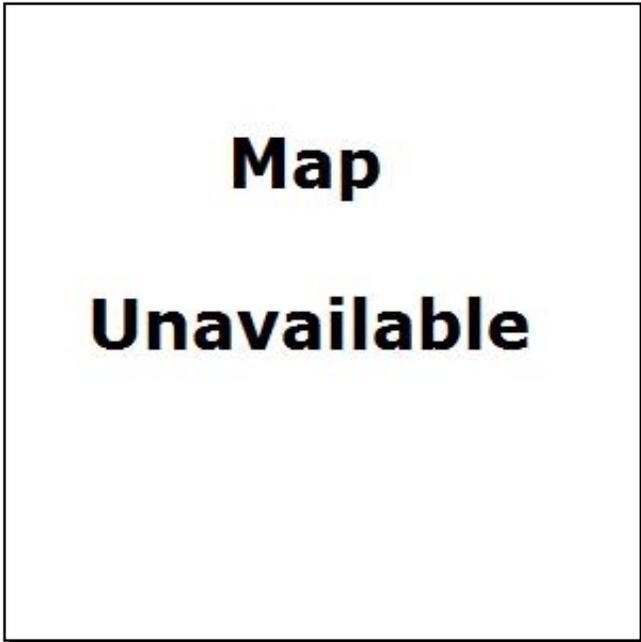
ADD LANES &
REHABILITATE PVMNT

From:

Brevard County line

To:

0.5 mile north of SR 44



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIOH	19,885	0	0	0	0	19,885
ROW	BNIR	26,679	0	0	0	0	26,679
PE	DIH	1,359	0	0	0	0	1,359
ROW	NH	933,572	0	0	0	0	933,572
ROW	DIH	20,426	0	0	0	0	20,426
ROW	EBOH	144,890	0	0	0	0	144,890
ENV	DDR	1,422,333	0	0	0	0	1,422,333
ENV	DIOH	256,937	0	0	0	0	256,937
Total		2,826,081	0	0	0	0	2,826,081

Project Description:

Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Environmental review was funded in 2008/09; right-of-way acquisition was funded in 2009/10 and will continue through 2011/12. Project Length: 16.8 miles.

4068696

I-95 Widening

SIS

Work Summary:

ADD LANES &
REHABILITATE PVMNT

From: 0.5 mile north of SR 44

To: south of I-4



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIOH	7,063	0	0	0	0	7,063
PE	DIH	26,541	0	0	0	0	26,541
ROW	EBOH	417,638	0	0	0	0	417,638
ROW	NHAC	2,681,464	0	0	0	0	2,681,464
ENV	DIOH	898,700	0	0	0	0	898,700
Total		4,031,406	0	0	0	0	4,031,406

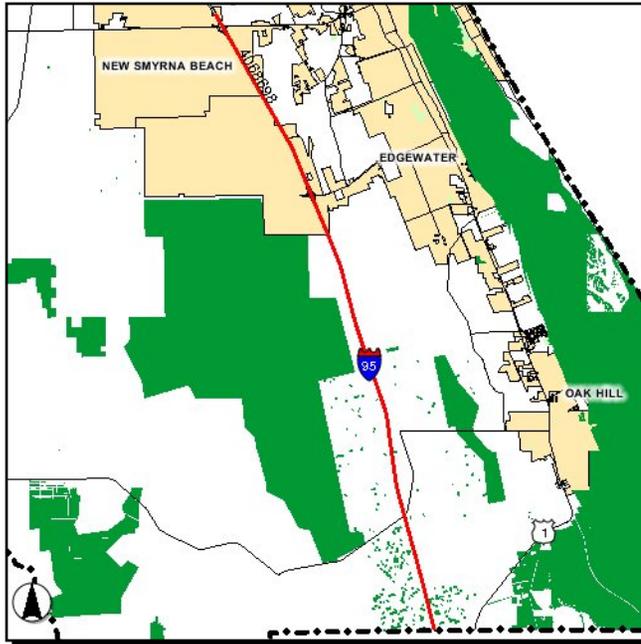
Project Description:

Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded in 2008/09 and will continue through 2011/12. Project Length: 10.61 miles.

4068698

I-95 Widening

SIS



Work Summary: ADD LANES & REHABILITATE PVMNT

From: SR 406 (Brevard County)

To: 0.5 mile north of SR 44

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	NH	20,800,000	0	0	0	0	20,800,000
CST	EBOH	4,423,265	0	0	17,741	2,234,073	6,675,079
CST	ACNH	61,824,013	0	0	317,376	41,758,370	103,899,759
CST	DS	150,000	0	0	0	0	150,000
CST	GMR	3,378,172	0	0	0	0	3,378,172
CST	DIOH	154,975	0	0	0	0	154,975
Total		90,730,425	0	0	335,117	43,992,443	135,057,985

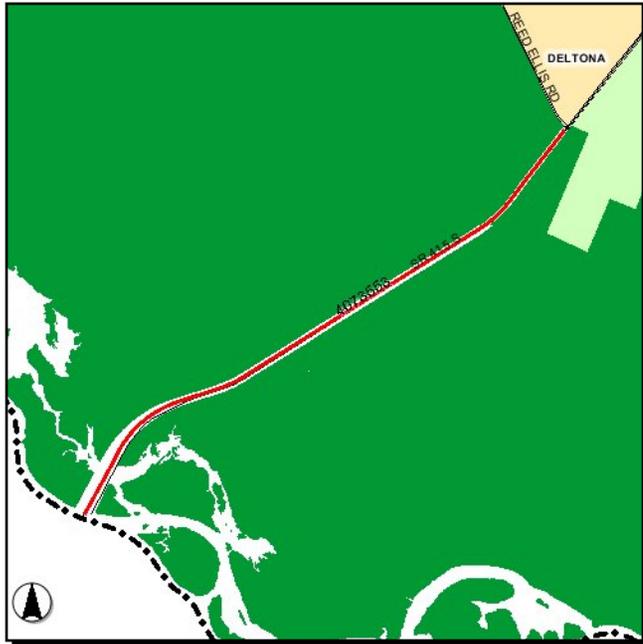
Project Description:

Add two lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County, with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: At least 12.8 miles; as much as 29.7 (depending on how much of the 16.9 miles in Volusia County can be constructed).

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Seminole County line

To: Reed Ellis Rd

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	3,326	0	0	0	0	3,326
CST	DIH	268,341	0	0	0	0	268,341
CST	DDR	36,476,071	0	0	0	0	36,476,071
Total		36,747,738	0	0	0	0	36,747,738

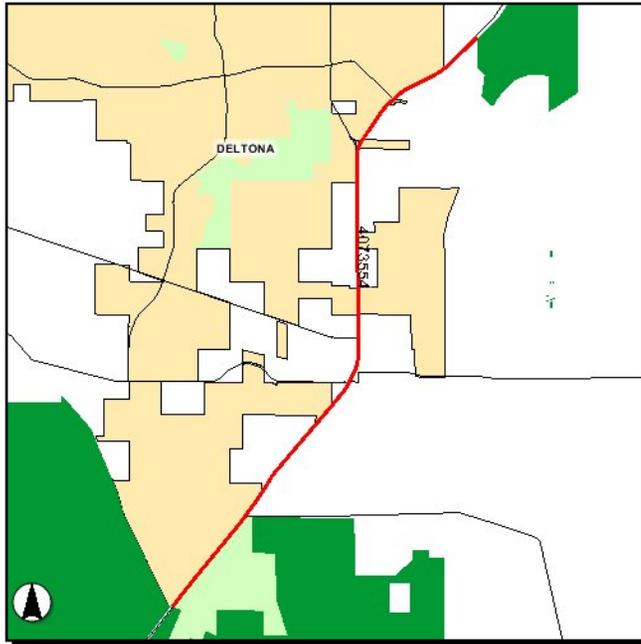
Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Funding for construction is programmed in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$55 million (year of expenditure) including replacement of the St. Johns River Bridge. Approximately \$10 million has already been expended for PD&E Study, preliminary engineering and right-of-way acquisition. Project Length: 3.3 miles.

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: Reed Ellis Road

To: 0.3 miles north of Acorn Lake Rd

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	1,613	0	0	0	0	1,613
CST	LF	51,050	0	0	0	0	51,050
ROW	DS	19,215	0	0	0	0	19,215
CST	DIH	103,678	0	0	0	0	103,678
ROW	DIH	597,813	0	0	0	0	597,813
ROW	DDR	8,322,607	0	0	0	0	8,322,607
CST	DDR	21,927,874	0	213,400	0	0	22,141,274
Total		31,023,850	0	213,400	0	0	31,237,250

Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Right-of-way acquisition will continue into FY 2011/12. Construction is funded in FY 2011/12. The PD&E Study, completed in September 2004) estimated the project cost to be \$36.3 million (2003 dollars). Approximately \$15 million has been expended to date for preliminary engineering, environmental studies and right-of-way acquisition. Project Length: 5.07 miles.

4081781

SR 483 (Clyde Morris Boulevard) Widening Study

Non-SIS

Work Summary:

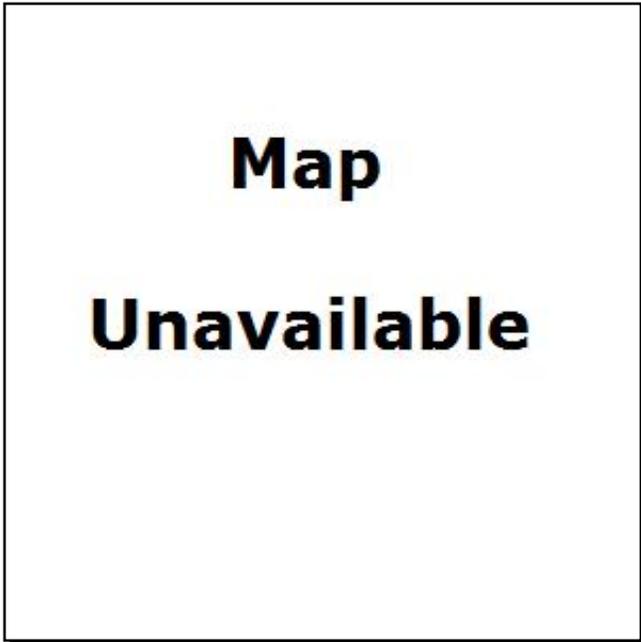
ADD LANES &
REHABILITATE PVMNT

From:

SR 400 (Beville Rd)

To:

SR 600 (US 92, Internat'l Speedway Blvd)



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	6,008	0	0	0	0	6,008
ENV	DDR	691,555	0	0	0	0	691,555
Total		697,563	0	0	0	0	697,563

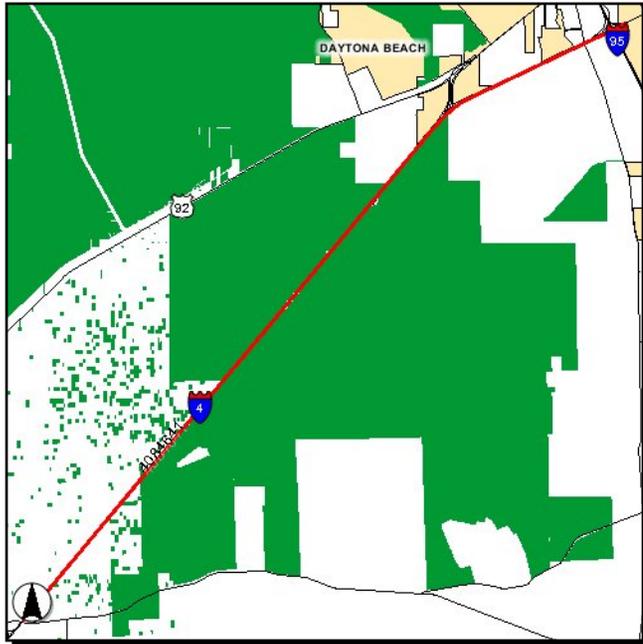
Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Total project cost is estimated to be \$66.4 million/year of expenditure. Approximately \$3.8 million has been expended to date for engineering design. Project Length: 2.2 miles.

4084641

I-4 Widening - SR 44 to I-95

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SR 44

To: east of I-95

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ACNH	181,110,732	0	0	0	0	181,110,732
PE	NHAC	20,185	0	0	0	0	20,185
PE	ACNH	390,000	0	0	0	0	390,000
ROW	BNIR	130,418	0	0	0	0	130,418
ROW	DIH	3,706	0	0	0	0	3,706
ENV	NHAC	316,000	0	0	0	0	316,000
Total		181,971,041	0	0	0	0	181,971,041

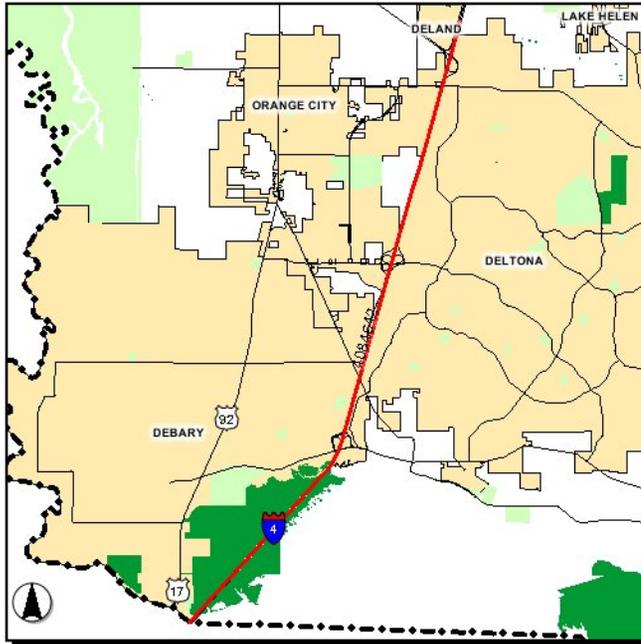
Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction is scheduled for FY 2011/12. This will be a design/build project with a total project cost estimate of \$181 million (year of expenditure). Project length is 12.73 miles.

4084642

I-4 (SR 400) Managed-Use Lanes

SIS



Work Summary:

PRELIM ENG FOR FUTURE CAPACITY

From: Volusia/Seminole County

To: 1/2 mile east of SR 472

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIOH	3,236	0	0	0	0	3,236
PE	DIH	20,000	0	0	0	0	20,000
PE	ACNH	0	0	0	2,220,000	4,180,000	6,400,000
PE	EBOH	0	0	0	124,098	233,662	357,760
Total		23,236	0	0	2,344,098	4,413,662	6,780,996

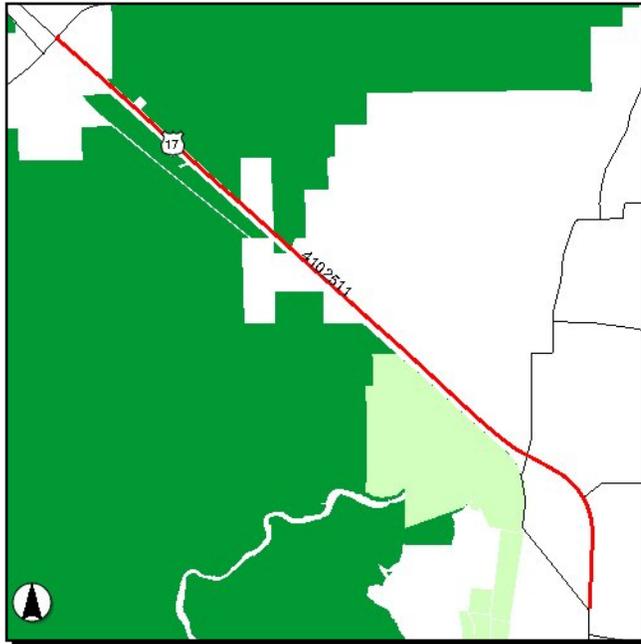
Project Description:

I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded in FY 2011/12 through FY 2015/15. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

Non-SIS



Work Summary: RIGHT OF WAY ACQUISITION
From: DeLeon Springs Boulevard
To: SR 40

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENV	DDR	1,100,000	0	0	0	0	1,100,000
ROW	DIH	0	0	0	534,459	0	534,459
ROW	DDR	0	0	0	12,994,968	0	12,994,968
Total		1,100,000	0	0	13,529,427	0	14,629,427

Project Description: Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million (year of expenditure). Approximately \$7.2 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.42 miles.

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

Non-SIS



Work Summary: WIDEN ROAD

From: I-4 Eastbound Ramp to SR 600 (US 92)

To: CR 415 (Tomoka Farms Rd)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	7,423	0	0	0	0	7,423
PE	SU	2,000,000	0	0	0	0	2,000,000
PE	ST10	599,897	0	0	0	0	599,897
Total		2,607,320	0	0	0	0	2,607,320

Project Description: Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road.

4297571

Saxon Boulevard Widening

Non-SIS

Work Summary:

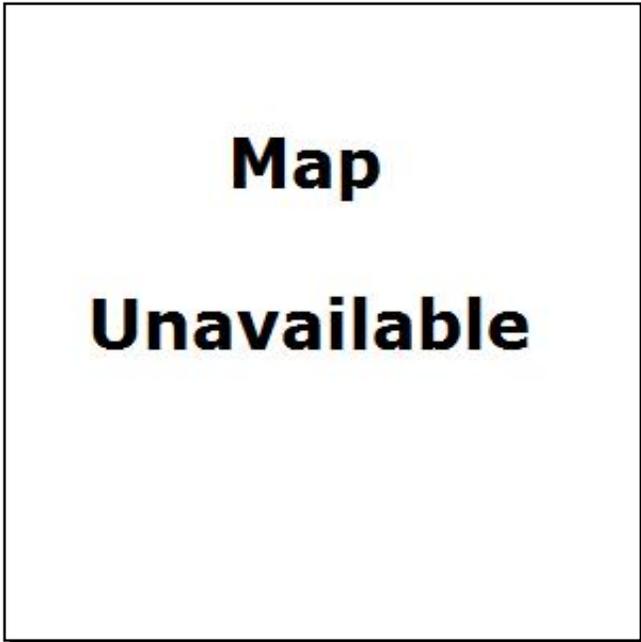
WIDEN/RESURFACE
EXIST LANES

From:

W of Enterprise Rd

To:

W of Park and Ride Lot



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	1,443,726	0	0	0	0	1,443,726
CST	CIGP	1,443,726	0	0	0	0	1,443,726
Total		2,887,452	0	0	0	0	2,887,452

Project Description:

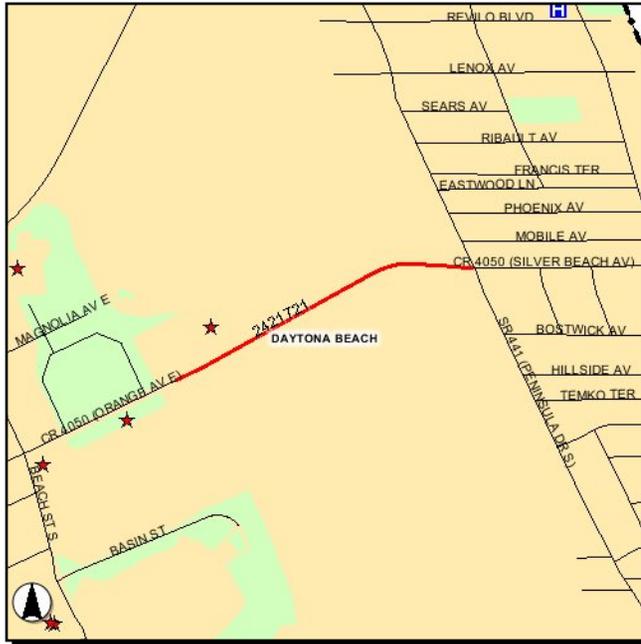
Widen and resurface existing lanes from west of Enterprise Rd to west of Park and Ride Lot. Total project cost is estimated to be \$7.8 million (year of expenditure). Approximately \$4.9 million has been expended to date for engineering design and right-of-way acquisition. Project length: 1.2 miles.

Section IV - Major Bridge Projects

2421721

Memorial Bridge (Orange Avenue Bridge) Replacement

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** Over Intracoastal Waterway
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACBR	3,200,000	0	0	0	0	3,200,000
ROW	ACBR	0	679,000	0	0	0	679,000
CST	ACBR	0	0	0	47,950,381	0	47,950,381
Total		3,200,000	679,000	0	47,950,381	0	51,829,381

Project Description:

Bascule Bridge Replacement (Orange Avenue Bridge) over Intracoastal Waterway. Total project cost is estimated to be \$64.8 million (year of expenditure). Design is scheduled for FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/2009.

4286501

I-95 Bridges Over Spruce Creek - Repair

SIS



Work Summary:

From: at Spruce Creek

To:

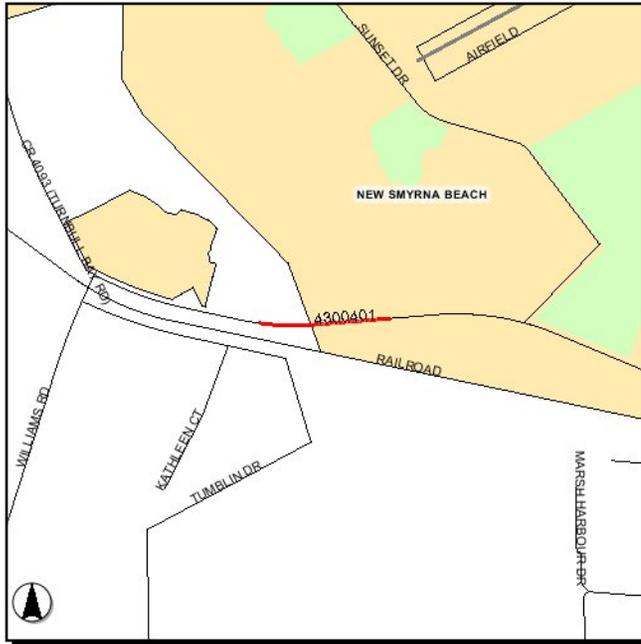
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	0	0	2,000	0	0	2,000
PE	BRRP	0	0	30,000	0	0	30,000
CST	DIH	0	0	0	183,513	0	183,513
CST	BRRP	0	0	0	3,275,059	0	3,275,059
Total		0	0	32,000	3,458,572	0	3,490,572

Project Description: Repair/rehabilitate Bridges #790067 and #790068 on I-95 over Spruce Creek. Total project cost is estimated to be \$3.5 million (year of expenditure).

4300401

Turnbull Bay Road Bridge

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** over Turnbull Creek
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW	ACBR	467,000	0	0	0	0	467,000
PE	EBOH	39,742	0	0	0	0	39,742
ROW	EBOH	72,478	0	0	0	0	72,478
PE	ACBR	585,951	0	0	0	0	585,951
CST	EBOH	0	151,708	455	0	0	152,163
CST	ACBR	0	3,016,073	3,000	0	0	3,019,073
Total		1,165,171	3,167,781	3,455	0	0	4,336,407

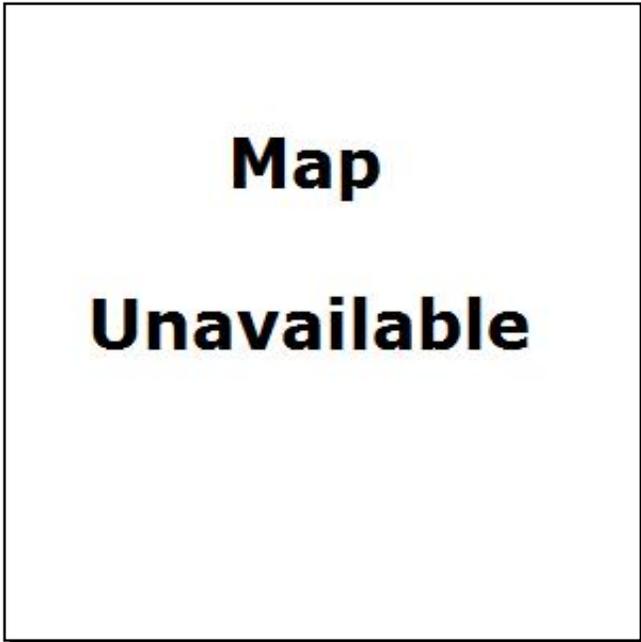
Project Description: Replace existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$4.3 million (year of expenditure).

4319071

Daytona Avenue Bridge Replacement

Non-SIS

Work Summary: BRIDGE REPLACEMENT **From:** on Daytona Avenue
To: over Halifax Canal



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	45,595	0	0	0	0	45,595
PE	EBOH	634	0	0	0	0	634
PE	ACBR	5,000	0	0	0	0	5,000
CST	ACBR	735,150	0	0	0	0	735,150
Total		786,379	0	0	0	0	786,379

Project Description: Replace Bridge # 795502 over the Halifax Canal on Daytona Avenue.

Section V - Traffic Operations, ITS & Safety Projects

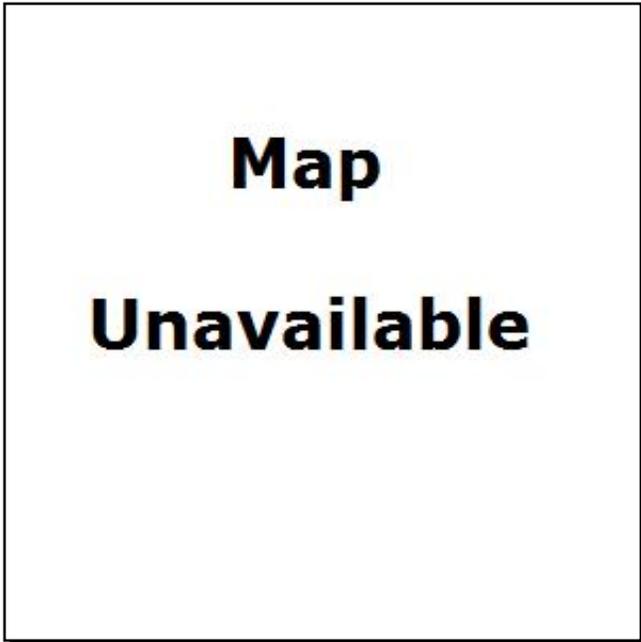
2409923

SR 5 (US 1)/SR 430 Intersection Improvements

Non-SIS

Work Summary: INTERSECTION (MAJOR) **From:** at SR 430 (Mason Av)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	HSP	47,518	0	0	0	0	47,518
Total		47,518	0	0	0	0	47,518

Project Description: Intersection enhancements to improve capacity and safety. Right-of-way acquisition for this intersection as well as the intersection of US 1 at Granada Blvd is programmed as FM 2409921.

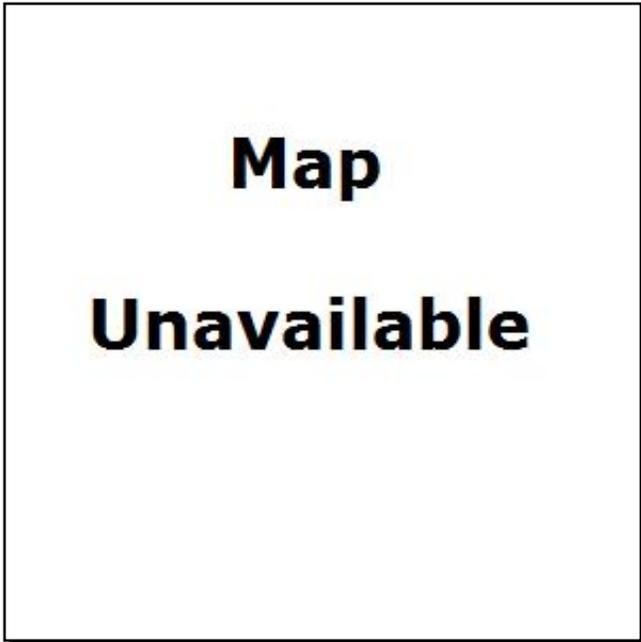
2409924

SR 5 (US 1)/SR 40 Intersection Improvement

Non-SIS

Work Summary: INTERSECTION (MAJOR) **From:** at SR 40 (Granada Blvd)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	45,452	0	0	0	0	45,452
Total		45,452	0	0	0	0	45,452

Project Description: Intersection enhancements at SR 5 (US 1) and SR 40 (Granada Blvd) to improve capacity and safety.

2409929

SR 5 US1

Non-SIS



Work Summary:

INTERSECTION
IMPROVEMENT

From: AT LPGA BOULEVARD

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	150,000	0	0	0	150,000
Total		0	160,000	0	0	0	160,000

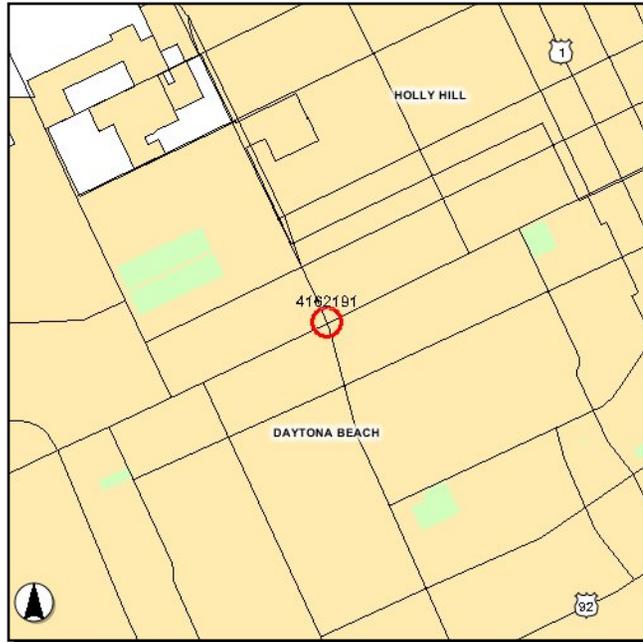
Project Description:

Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design is programmed for FY 2012/13. The construction phase has not yet been programmed.

4162191

SR 430/SR 5A Westbound Left Turn Lane

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)

From: FROM SR 5A

To: TO E OF SHERRY CT

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	150,000	0	0	0	0	150,000
CST	DS	0	0	10,670	0	0	10,670
CST	DIH	0	0	57,137	0	0	57,137
CST	DDR	0	0	283,726	0	0	283,726
Total		160,000	0	351,533	0	0	511,533

Project Description: Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$510,000 (year of expenditure).

4180191

SR 40 Traffic Signal Mast Arms

Non-SIS



Work Summary: TRAFFIC SIGNALS
From: Williamson Blvd
To: Old Tomoka Rd

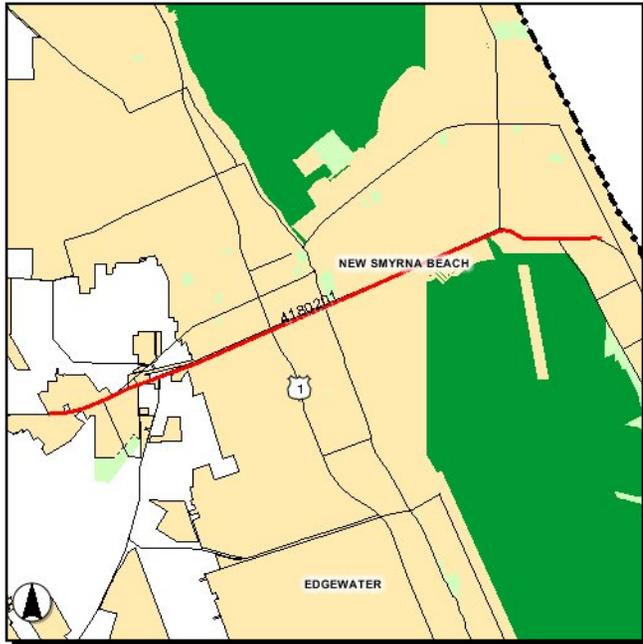
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	5,000	30,000	0	0	0	35,000
CST	DS	0	758,160	0	0	0	758,160
CST	DIH	0	66,251	0	0	0	66,251
Total		5,000	854,411	0	0	0	859,411

Project Description: Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be \$860,000 (year of expenditure).

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

Non-SIS



Work Summary: TRAFFIC SIGNALS
From: Eddie Road
To: 3rd Avenue

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DS	0	1,616,942	0	0	0	1,616,942
CST	DIH	0	97,016	0	0	0	97,016
Total		0	1,713,958	0	0	0	1,713,958

Project Description: FDOT will replace existing strain pole supports with new mast arms for 7 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Total project cost is estimated to be \$1.72 million (year of expenditure).

4180211

SR 600 (US 92)

SIS



Work Summary: TRAFFIC SIGNALS

From: Williamson Boulevard

To: SR 5 (US 1)

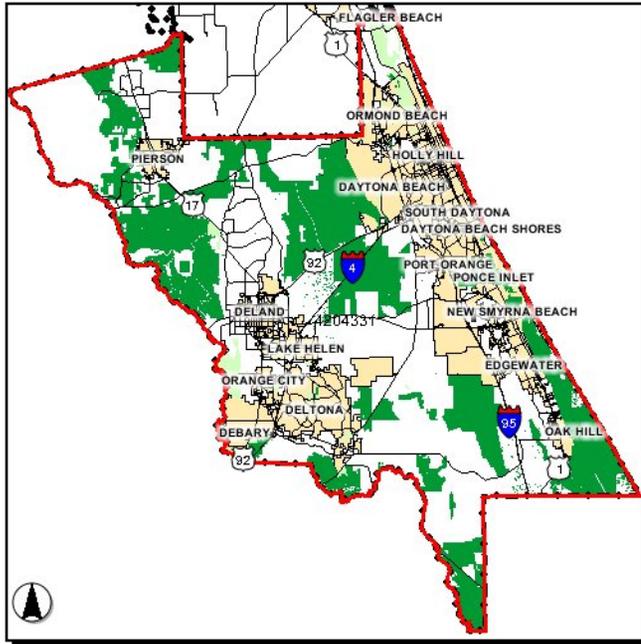
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	161,288	0	0	0	161,288
CST	EBOH	0	0	0	67,010	0	67,010
CST	DIH	0	0	0	267,149	0	267,149
CST	SA	0	0	0	1,321,697	0	1,321,697
CST	DDR	0	0	0	512,820	0	512,820
CST	DIOH	0	0	0	66,473	0	66,473
Total		0	171,288	0	2,235,149	0	2,406,437

Project Description: Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be \$2.4 million (year of expenditure). Project length: 4.009 miles.

4204331

Volusia TPO Traffic Ops Set-aside Reserve

Non-SIS



Work Summary:

TRAFFIC OPS IMPROVEMENT

From: County-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	0	806,524	1,767,000	1,262,083	1,651,902	5,487,509
Total		0	806,524	1,767,000	1,262,083	1,651,902	5,487,509

Project Description: Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations improvements.

4217051

SR 5A (Nova Road) Lighting (Holly Hill)

Non-SIS



Work Summary: LIGHTING

From: SR 430 (Mason Avenue)

To: Flomich

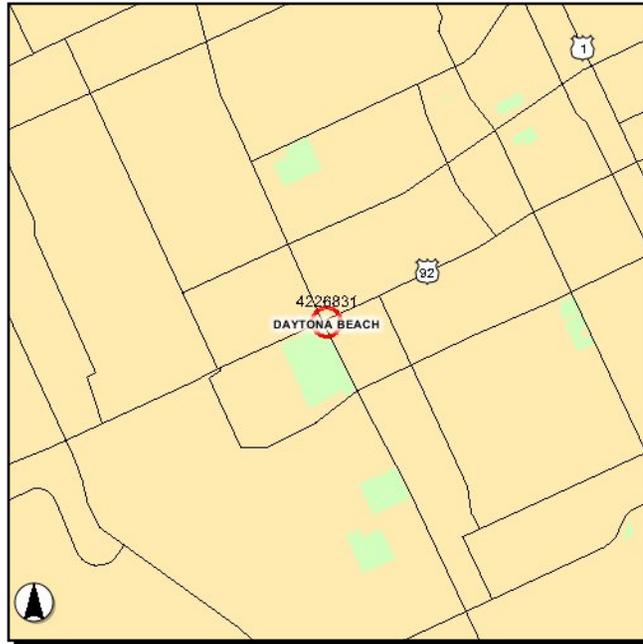
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DDR	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000

Project Description: Installation of lighting for safety.

4226831

SR 600 - SR 5A Intersection Improvements

SIS



Work Summary: INTERSECTION (MAJOR) **From:** at SR 600 (US 92) & SR 5A (Nova Rd)
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	2,137	0	0	0	0	2,137
PE	DDR	640	0	0	0	0	640
CST	DS	0	663,977	0	0	0	663,977
CST	DIH	0	49,842	0	0	0	49,842
Total		2,777	713,819	0	0	0	716,596

Project Description:

Construct an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. Total project cost is estimated to be \$1.1 million (year of expenditure). Approximately \$300,000 has already been expended for preliminary engineering.

4256651

SR5 - SR5A Intersection Improvements

Non-SIS

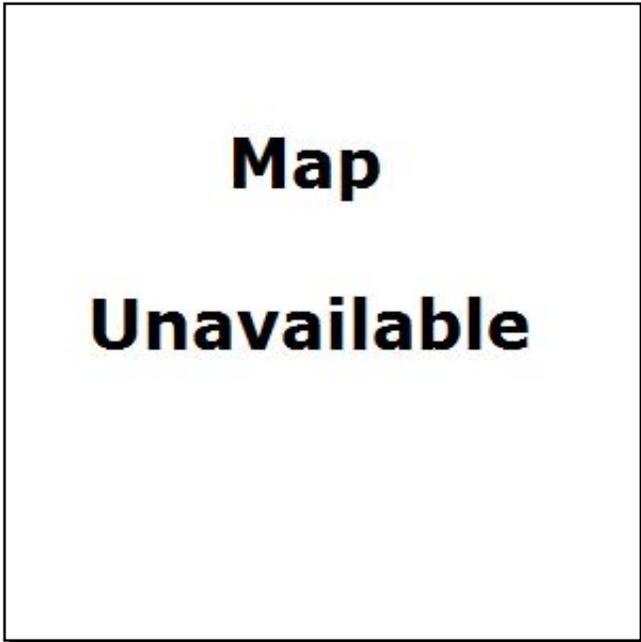
Work Summary:

ADD LEFT TURN
LANE(S)

From:

at SR 5 (US 1) & SR 5A (Nova Road)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DS	321,790	0	0	0	0	321,790
CST	DIH	63,963	0	0	0	0	63,963
Total		385,753	0	0	0	0	385,753

Project Description:

Convert the intersection of Nova Rd and US 1 (Ormond Beach) into a standard T-intersection and construct dual left turn lanes from Nova Road. Total project cost is estimated to be \$300,000.

4268891

SR 5 (US 1) Median Modifications

Non-SIS



Work Summary:

TRAFFIC OPS IMPROVEMENT

From: north of Falcon Avenue

To: north of Lamont Street

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	0	47,514	0	0	0	47,514
CST	HSP	0	730,973	0	0	0	730,973
Total		0	778,487	0	0	0	778,487

Project Description: Modify median openings throughout the corridor. Total project cost is estimated to be \$730,000. Project length: 2.1 miles.

4276211

Willow Run Turn Lane

Non-SIS

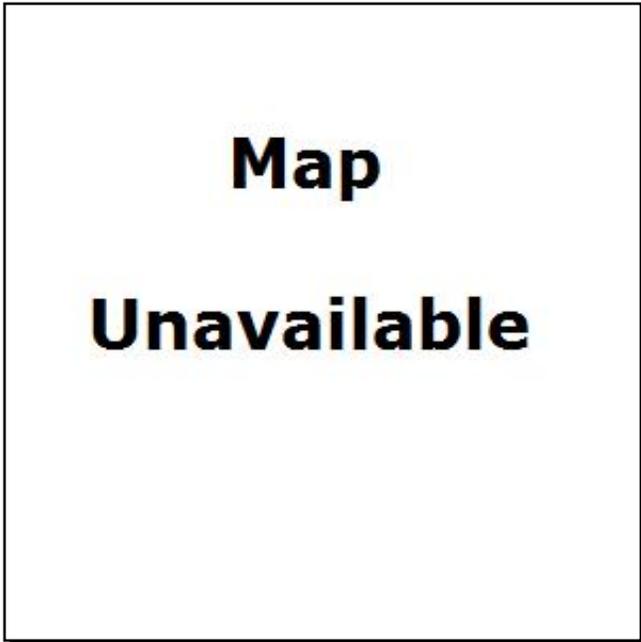
Work Summary:

ADD RIGHT TURN
LANE(S)

From:

at SR 483 (Clyde Morris Boulevard)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	26,659	0	0	0	0	26,659
CST	SA	79,975	0	0	0	0	79,975
Total		106,634	0	0	0	0	106,634

Project Description:

Construct new right turn lane on Willow Run Boulevard at SR 483 (Clyde Morris Boulevard). Total project cost is estimated to be \$106,000.

4276321

SR 421 (Dunlawton Avenue) Right Turn Lane

Non-SIS

Work Summary: ADD RIGHT TURN LANE(S) **From:** at Village Trail
To:



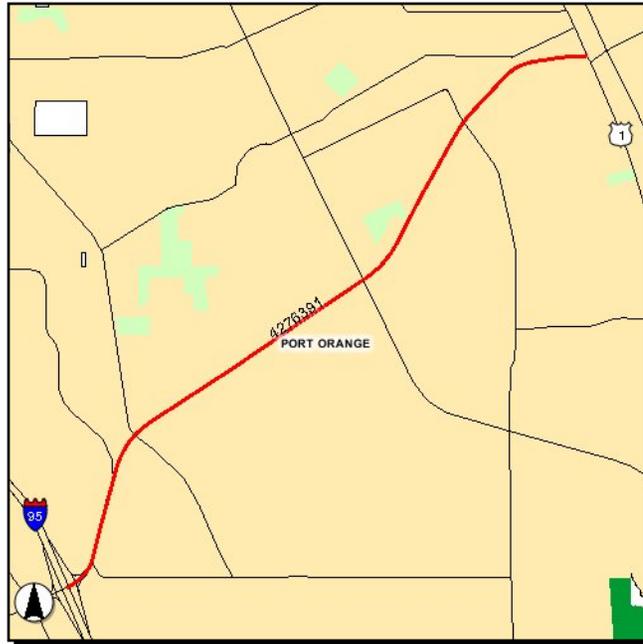
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	36,877	0	0	0	0	36,877
CST	SA	110,630	0	0	0	0	110,630
Total		147,507	0	0	0	0	147,507

Project Description: Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. Total project cost is estimated to be \$145,000.

4276391

SR 421 Interchange Fiber Optic Addition

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From: I-95
To: SR 5 (US 1)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	28,640	0	0	0	0	28,640
CST	SA	17,577	0	0	0	0	17,577
CST	ACSA	187,500	0	0	0	0	187,500
Total		233,717	0	0	0	0	233,717

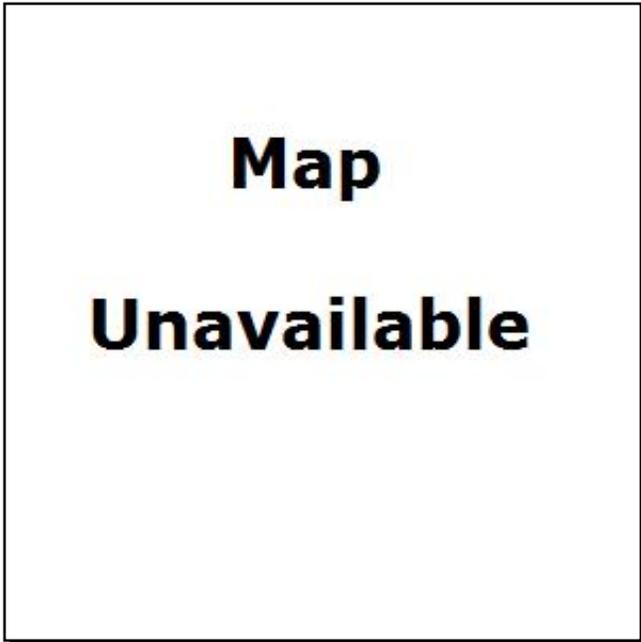
Project Description: Install fiber optic lines along SR 421 (Dunlawton Avenue) between Interstate 95 and SR 5 (US 1).

4296401

SR 442/INDIAN RIVER

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** RD FEC CROSSING
To: #271979-N



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	49,540	0	0	0	0	49,540
Total		49,540	0	0	0	0	49,540

Project Description: Repair/rehabilitate FEC Railroad Crossing #271979-N at SR 442 (Indian River Blvd) in Edgewater. Total project cost is estimated to be \$49,540.

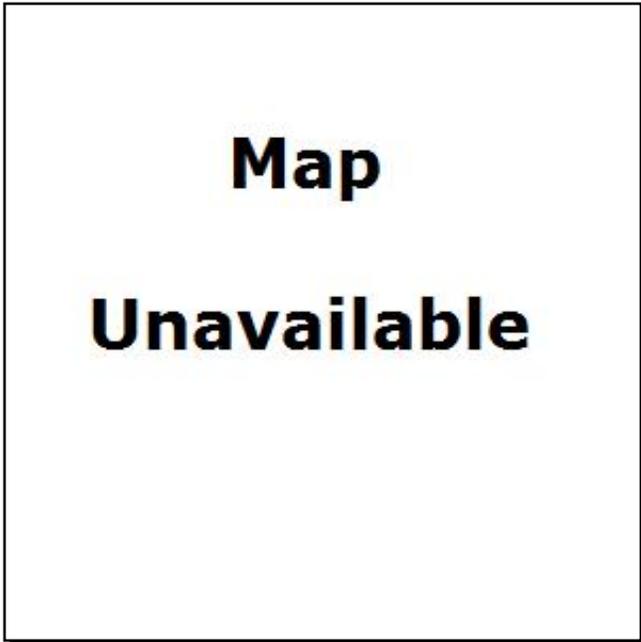
4296431

FEC RR Crossing Safety Project

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at SR 44 (Canal St)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	47,580	0	0	0	0	47,580
Total		47,580	0	0	0	0	47,580

Project Description: Repair/rehabilitate FEC Railroad Crossing #271972-R at SR 44 (Canal St) in New Smyrna Beach. Total project cost is estimated to be \$47,580.

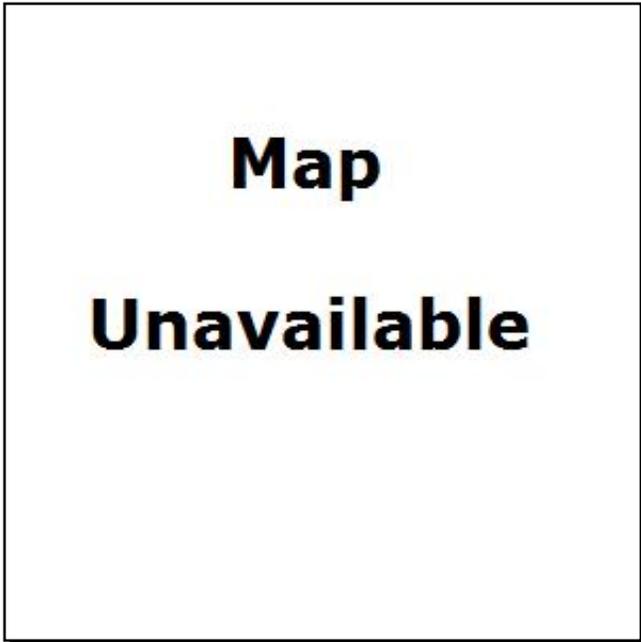
4296441

FEC RR Crossing Safety Project

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at SR 5A (S. Nova Rd)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	27,870	0	0	0	0	27,870
Total		27,870	0	0	0	0	27,870

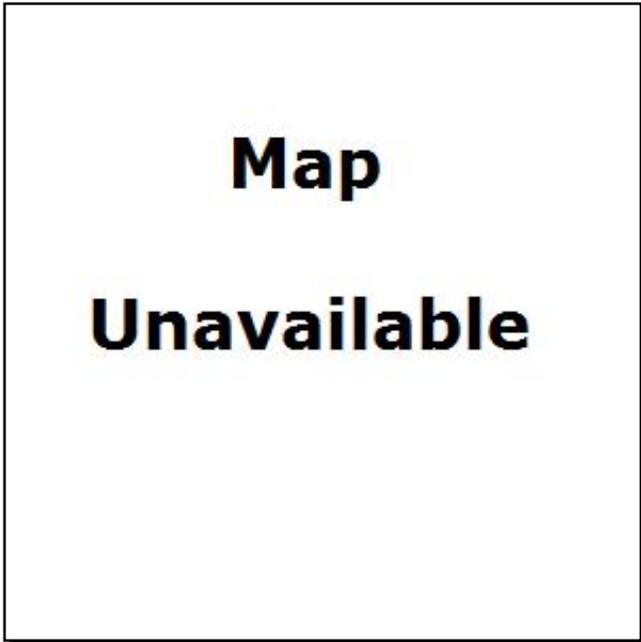
Project Description: Repair/rehabilitate FEC Railroad Crossing #21972-K at SR 5A (S. Nova Rd) in Port Orange. Total project cost is estimated to be \$27,870.

4296451

FEC RR Crossing Safety Project

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at SR 600 (US 92)
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	52,180	0	0	0	0	52,180
Total		52,180	0	0	0	0	52,180

Project Description: Repair/rehabilitate FEC Railroad Crossing # 271938-J in Daytona Beach. Total project cost is estimated to be \$52,180.

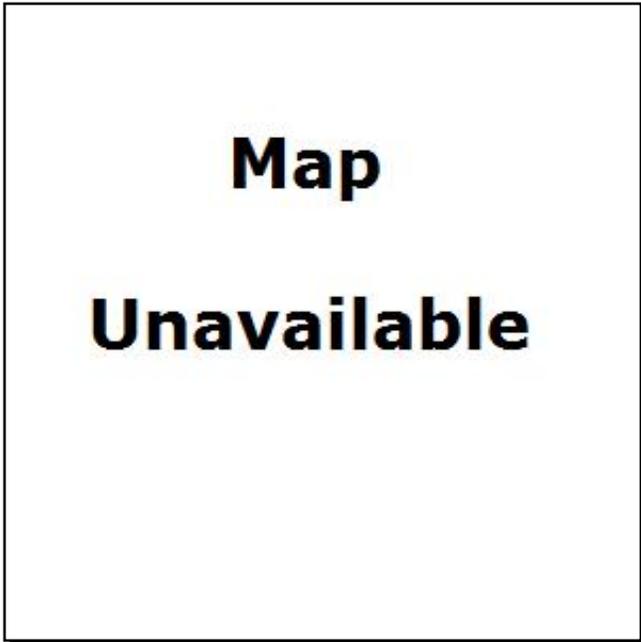
4296461

FEC RR Crossing Safety Project

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at SR 5A (N. Nova Rd)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RHP	47,340	0	0	0	0	47,340
Total		47,340	0	0	0	0	47,340

Project Description: Repair/rehabilitate FEC Railroad Crossing #271919-E at SR 5A (N. Nova Rd) in Ormond Beach. Total project cost is estimated to be \$47,340.

4301771

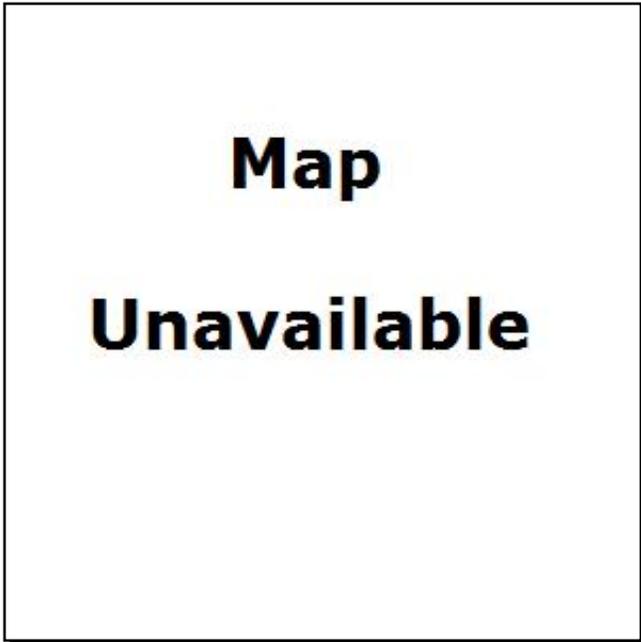
Dunlawton Blvd/Spruce Crk Rd Intersection

Non-SIS

Work Summary:

From: at Dunlawton Blvd & Spruce Creek Rd

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	1,000	0	0	0	0	1,000
CST	SU	992,364	0	0	0	0	992,364
Total		993,364	0	0	0	0	993,364

Project Description:

Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements. Total project cost is estimated to be \$1.1 million.

4301781

US 92 Signal Mast Arms (In-House Design)

SIS

Work Summary:

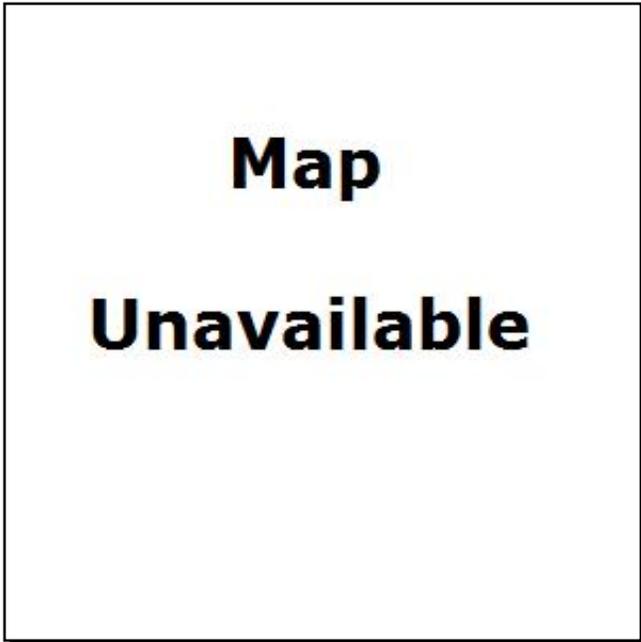
TRAFFIC SIGNAL
UPDATE

From:

I-95 Northbound Off Ramp

To:

Palmetto Av



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIOH	69	0	0	0	0	69
PE	DIH	543	0	0	0	0	543
Total		612	0	0	0	0	612

Project Description:

In-house design charges for FM # 4301782 - rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between the I-95 Northbound Off Ramp and Palmetto Avenue. Total project cost is estimated to be \$3.015 million. Project length: 4.8 miles.

4301782

US 92 Signal Mast Arms

SIS



Work Summary:

TRAFFIC SIGNAL
UPDATE

From: I-95 Northbound Off Ramp

To: Palmetto Av

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	166,055	0	0	0	0	166,055
CST	ACSU	273,936	0	0	0	0	273,936
CST	DIH	30,000	0	0	0	0	30,000
CST	SU	3,041,064	0	0	0	0	3,041,064
CST	DIOH	4,545	0	0	0	0	4,545
Total		3,515,600	0	0	0	0	3,515,600

Project Description:

Rebuild signals as mast arms along US 92(SR 600/International Speedway Blvd)between I-95 Northbound Off Ramp andPalmetto Avenue. Total project cost is estimated to be \$3.015 million. (See 4301781 for in-house design charges.) Project length: 4.8 miles.

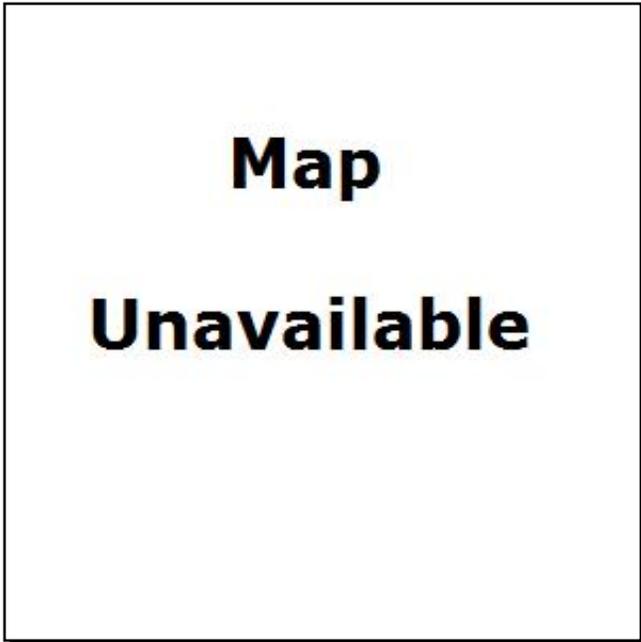
4302161

DeBary Emergency Signal

Non-SIS

Work Summary: TRAFFIC SIGNALS **From:** at US 17/92 and Columba Rd

To:



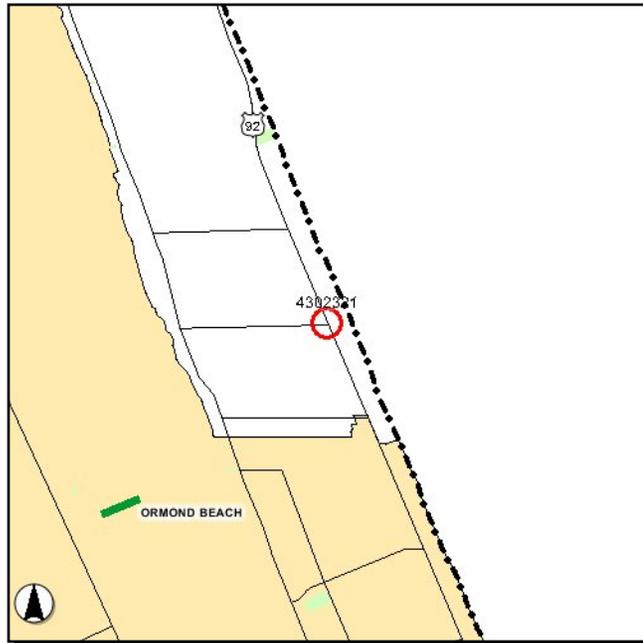
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	190,000	0	0	0	0	190,000
Total		190,000	0	0	0	0	190,000

Project Description: Installation of an emergency traffic control signal at the intersection of US 17/92 & Columba Rd to allow for safe egress of emergency vehicles from the DeBary fire station.

4302321

SR A1A/Lynnhurst Left Turn Lane

Non-SIS



Work Summary: INTERSECTION (MINOR) From: SR A1A at Lynnhurst

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIOH	1,268	0	0	0	0	1,268
PE	DIH	10,000	0	0	0	0	10,000
PE	SU	120,000	0	0	0	0	120,000
CST	DS	0	299,570	0	0	0	299,570
CST	DIH	0	46,373	0	0	0	46,373
CST	DIOH	0	22,214	0	0	0	22,214
Total		131,268	368,157	0	0	0	499,425

Project Description: Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea).

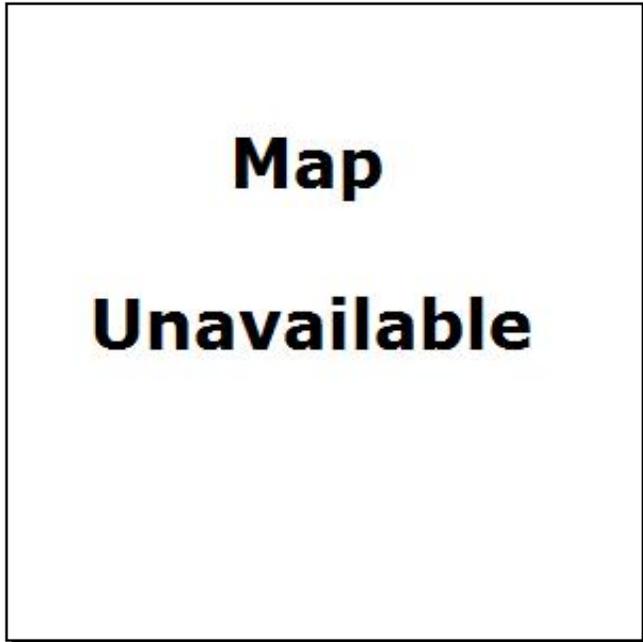
4314321

FEC RR Crossing Safety Project - LPGA Blvd

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at LPGA Blvd

To:



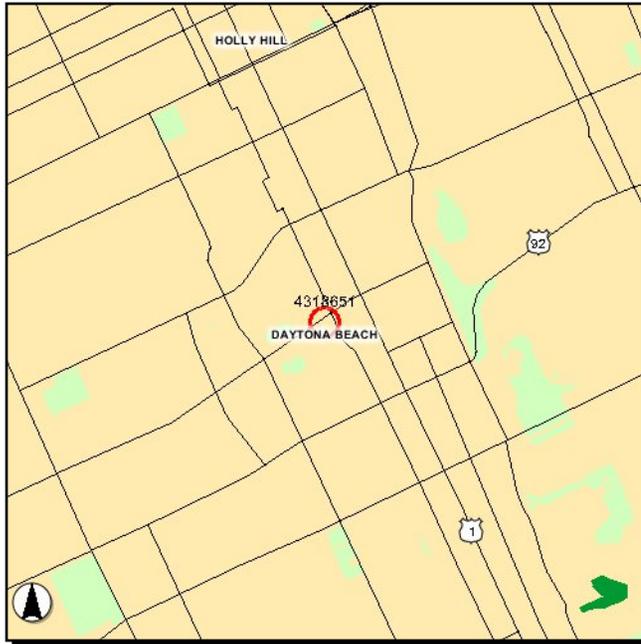
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	9,357	0	0	0	0	9,357
CST	RHP	329,470	0	0	0	0	329,470
Total		338,827	0	0	0	0	338,827

Project Description: Rail signal upgrade for installation of FL&G; S, cabinet and generator case for FEC Railroad Crossing #271927-W at LPGA Blvd in Holly Hill.

4318651

Railroad Crossing Improvement - Bethune Blvd

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** at Dr Mary McLeod Bethune Blvd
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	0	16,831	0	0	0	16,831
CST	RHP	0	382,520	0	0	0	382,520
Total		0	399,351	0	0	0	399,351

Project Description: Railroad safety crossing project at Dr Mary McLeod Bethune Blvd (FEC Crossing #271937-C). The estimated total cost is \$399,351.

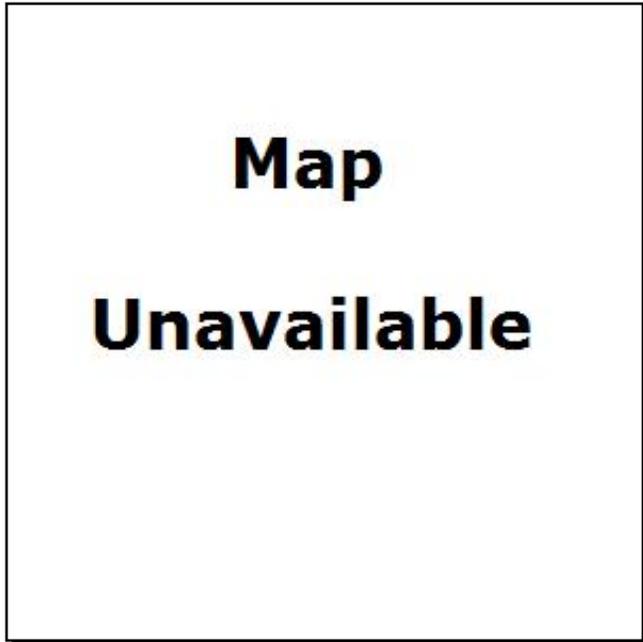
4320531

FEC RR Crossing Safety Project - Bellevue Av

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at Bellevue Avenue

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	7,526	0	0	0	0	7,526
CST	RHP	265,000	0	0	0	0	265,000
Total		272,526	0	0	0	0	272,526

Project Description: Flagging, PE, parts, labor and related costs to install flashing lights and gates, generator case and cabinet on FEC Crossing #271944-M at Bellevue Avenue in Daytona Beach.

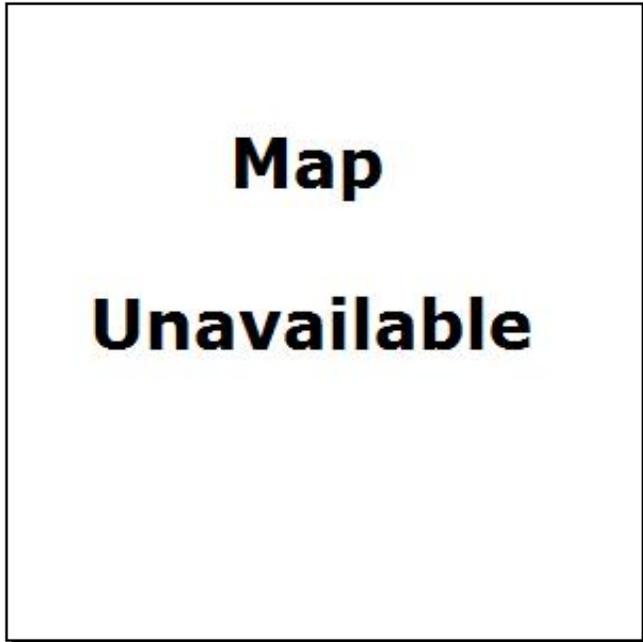
4320561

FEC RR Crossing Safety Project - Orange Av

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at CR-4050 (Orange Av)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	9,940	0	0	0	0	9,940
CST	RHP	350,000	0	0	0	0	350,000
Total		359,940	0	0	0	0	359,940

Project Description: Flagging, PE, parts labor and related costs to install flashing lights and gates, generator case and cabinet on FEC RR Crossing #271939-R at CR-4050 (Orange Av) in Daytona Beach.

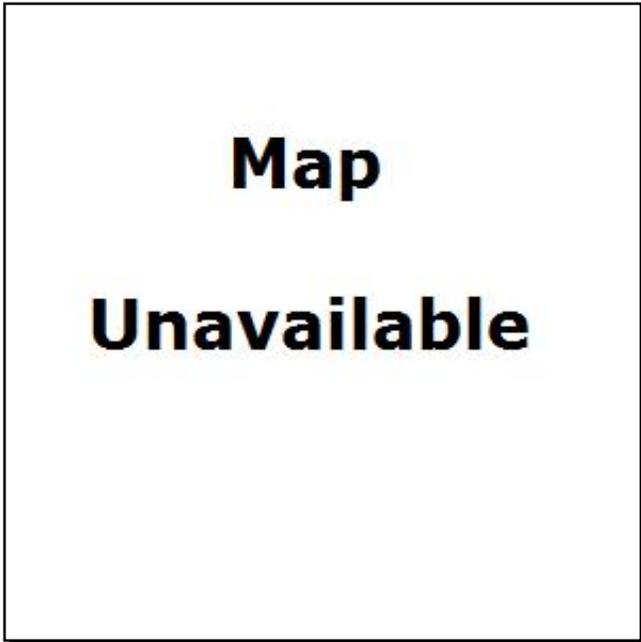
4320571

FEC RR Crossing Safety Project - Park Av

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at CR-4136 (Park Av)

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	8,041	0	0	0	0	8,041
CST	RHP	283,120	0	0	0	0	283,120
Total		291,161	0	0	0	0	291,161

Project Description: Flagging, PE, parts, labor and related costs to install flashing lights and gates, pedestrian gates and generator cases on FEC RR Crossing #271977-A at CR-4236 (Park Av) in Edgewater.

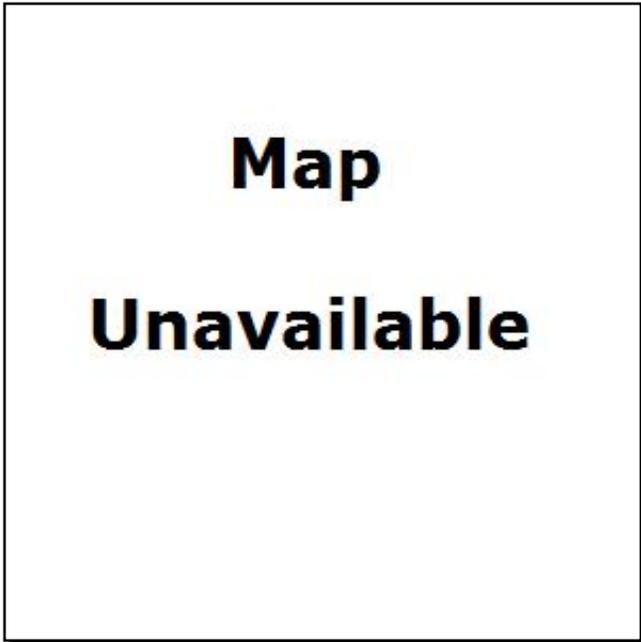
4321571

Railroad Crossing Improvements - Wilmette Avenue

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** at Willmette Avenue

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	3,712	0	0	0	0	3,712
CST	RHP	84,360	0	0	0	0	84,360
Total		88,072	0	0	0	0	88,072

Project Description: Wilmette Avenue (FEC #270355-R) in Ormond Beach, including generator case, event recorder and 6 sets of LED lights. The estimated total cost is \$88,072.

Section VI - Maintenance Projects

2410501

I-95 & SR 5A Bridge Repair

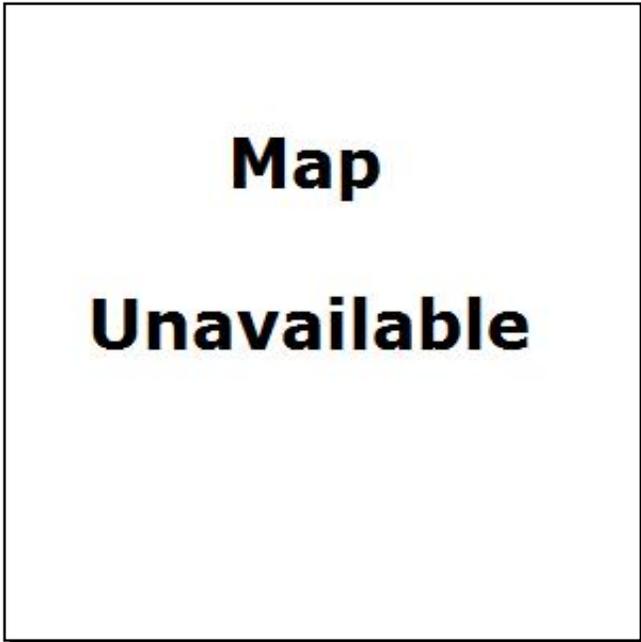
Non-SIS

Work Summary:

BRIDGE
REHABILITATION

From: County-wide

To:



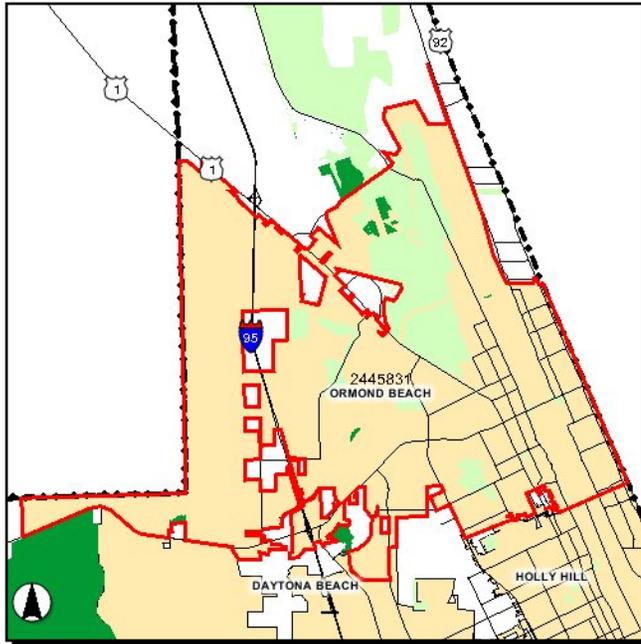
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	41,192	0	0	0	0	41,192
Total		46,192	0	0	0	0	46,192

Project Description: Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

2445831

City of Ormond Beach - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

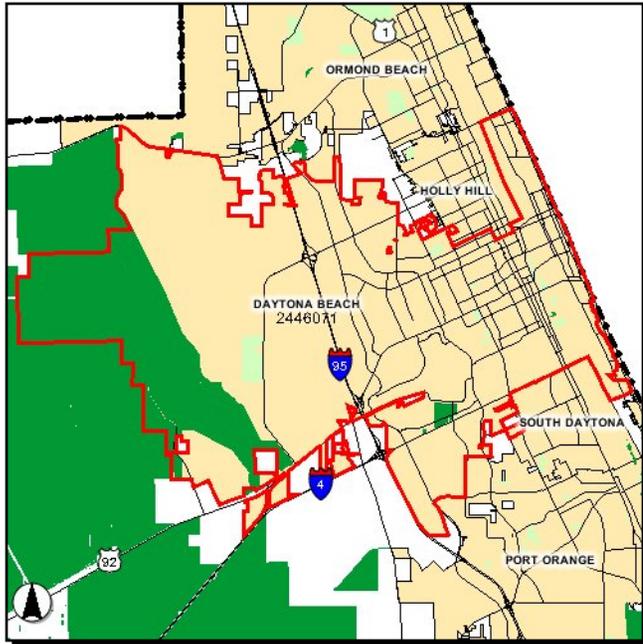
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	172,996	172,996	172,996	172,996	172,996	864,980
Total		172,996	172,996	172,996	172,996	172,996	864,980

Project Description: Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

2446071

City of Daytona Beach - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	154,000	154,000	154,000	154,000	154,000	770,000
Total		154,000	154,000	154,000	154,000	154,000	770,000

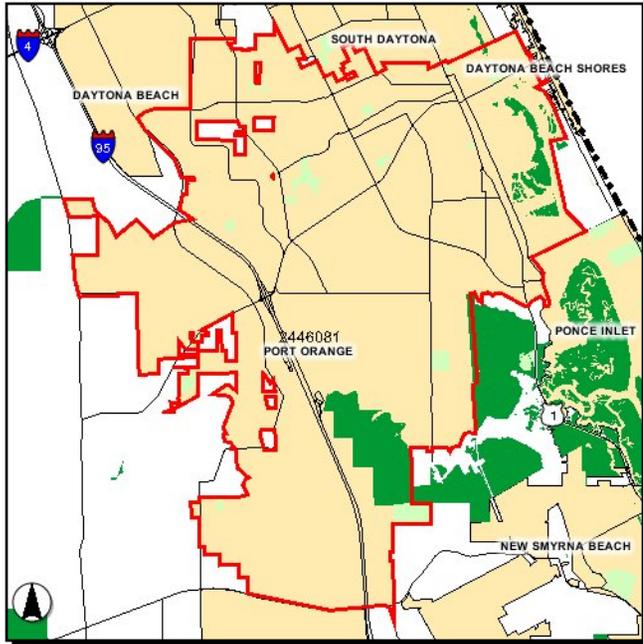
Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

2446081

City of Port Orange - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	45,000	45,000	45,000	45,000	45,000	225,000
Total		45,000	45,000	45,000	45,000	45,000	225,000

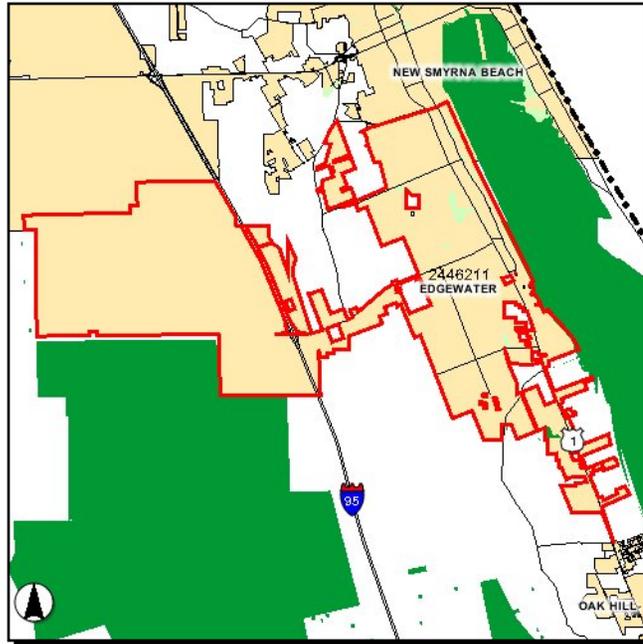
Project Description:

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

2446211

City of Edgewater - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	37,145	37,145	37,145	37,145	37,145	185,725
Total		37,145	37,145	37,145	37,145	37,145	185,725

Project Description: Routine maintenance contract with the City of Edgewater. Funding is programmed for FY FY 2011/12 through FY 2015/16.

2446321

City of Daytona Bch Shores - Maintenance Agreement

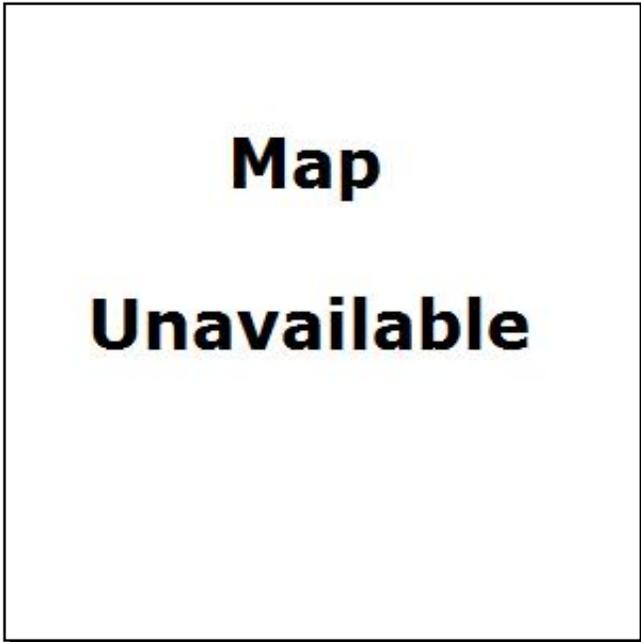
Non-SIS

Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:



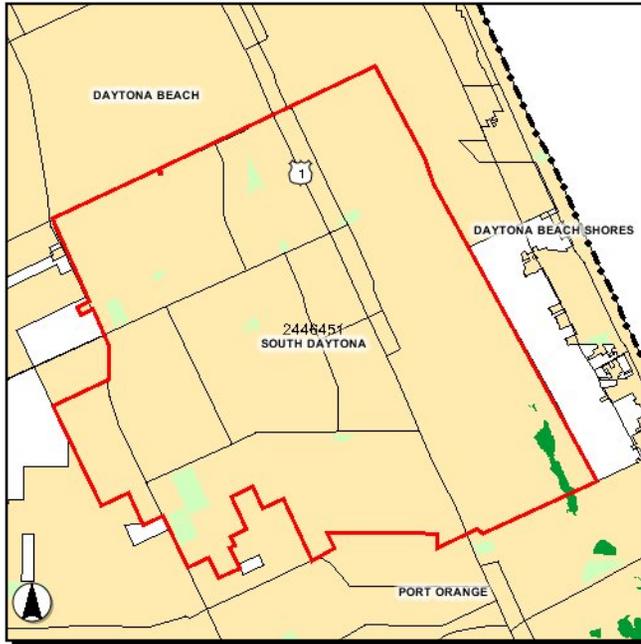
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	16,000	0	0	0	0	16,000
Total		16,000	0	0	0	0	16,000

Project Description: Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2011/12.

2446451

City of South Daytona - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	0	0	49,501	0	0	49,501
Total		0	0	49,501	0	0	49,501

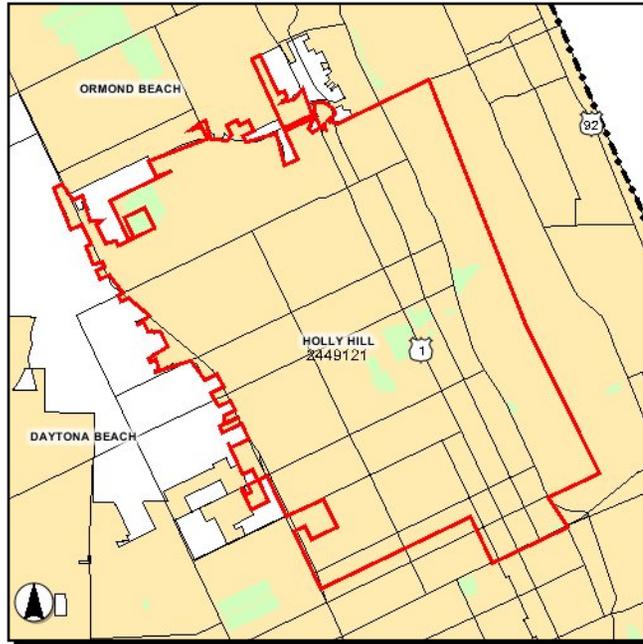
Project Description:

Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2011/12 through 2015/16.

2449121

City of Holly Hill - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

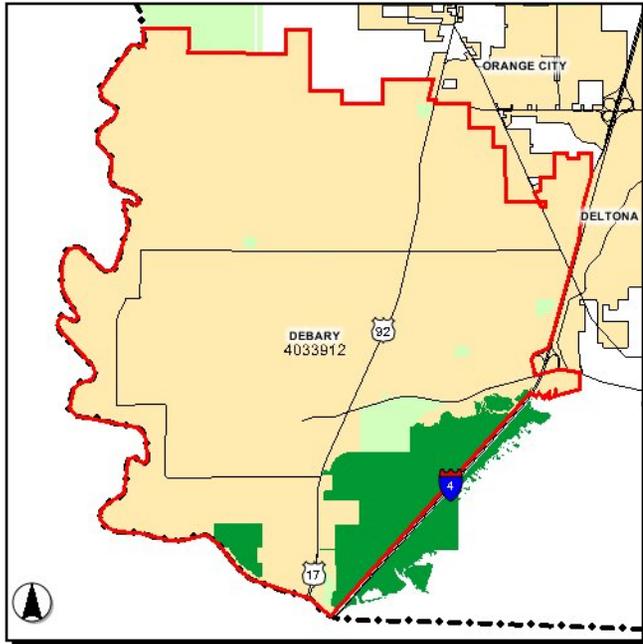
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	31,834	31,834	31,834	31,834	31,834	159,170
Total		31,834	31,834	31,834	31,834	31,834	159,170

Project Description: Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2011/12 through 2015/16.

4033912

City of DeBary - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	37,000	37,000	37,000	37,000	37,000	185,000
Total		37,000	37,000	37,000	37,000	37,000	185,000

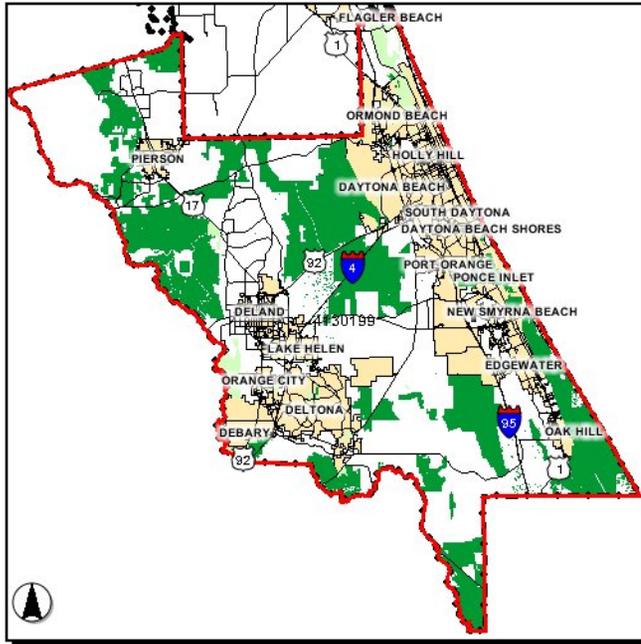
Project Description:

Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2011/12 through FY 2015/16.

4130199

Volusia Traffic Engineering Contracts

Non-SIS



Work Summary: TRAFFIC SIGNALS **From:** County-wide

To:

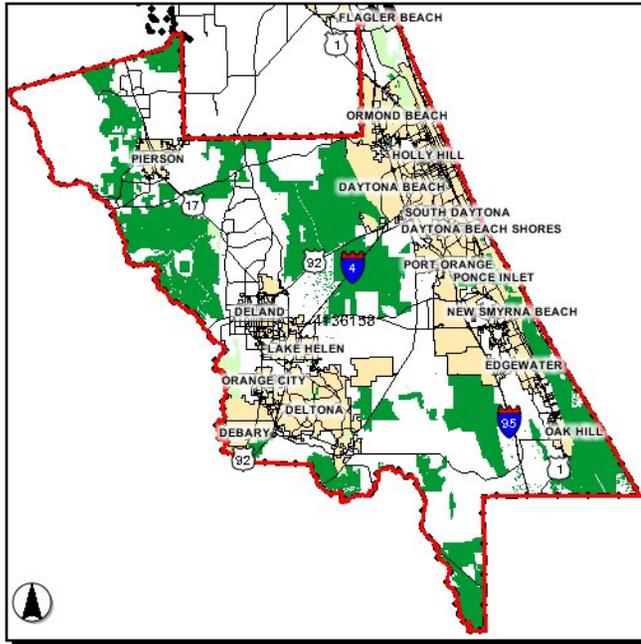
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DDR	412,441	424,819	437,557	450,685	0	1,725,502
Total		412,441	424,819	437,557	450,685	0	1,725,502

Project Description: Contracts with Volusia County Traffic Engineering relating to traffic signals.

4136158

Lighting Agreements - DDR Funds

Non-SIS



Work Summary: LIGHTING

From: Various Locations

To:

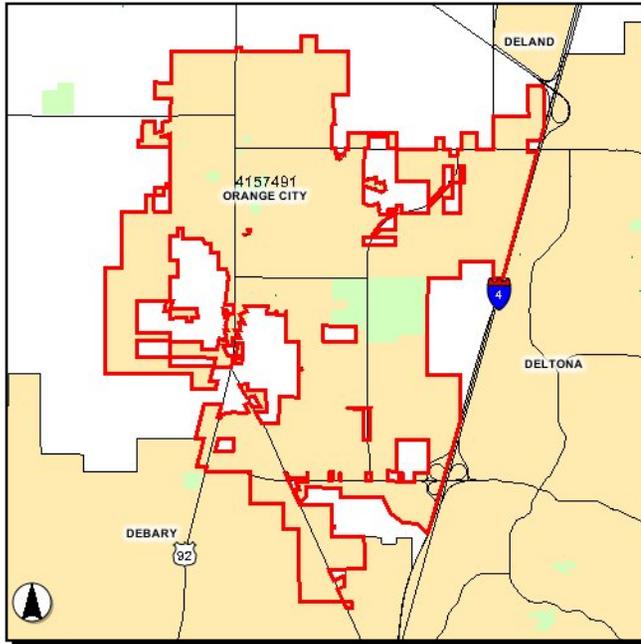
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	DDR	689,268	709,939	0	0	0	1,399,207
Total		689,268	709,939	0	0	0	1,399,207

Project Description:

4157491

City of Orange City - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	22,364	22,364	22,364	22,364	22,364	111,820
Total		22,364	22,364	22,364	22,364	22,364	111,820

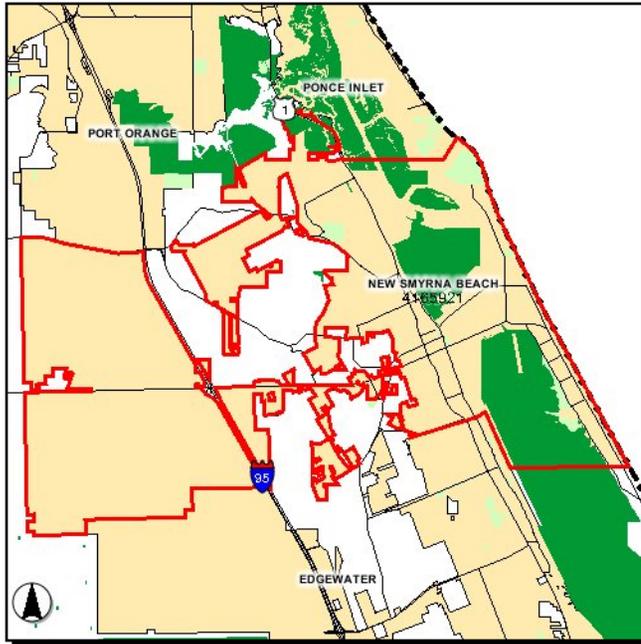
Project Description:

Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2011/12 through FY 2015/16.

4165921

City of New Smyrna Bch - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	57,137	57,137	66,000	66,000	66,000	312,274
Total		57,137	57,137	66,000	66,000	66,000	312,274

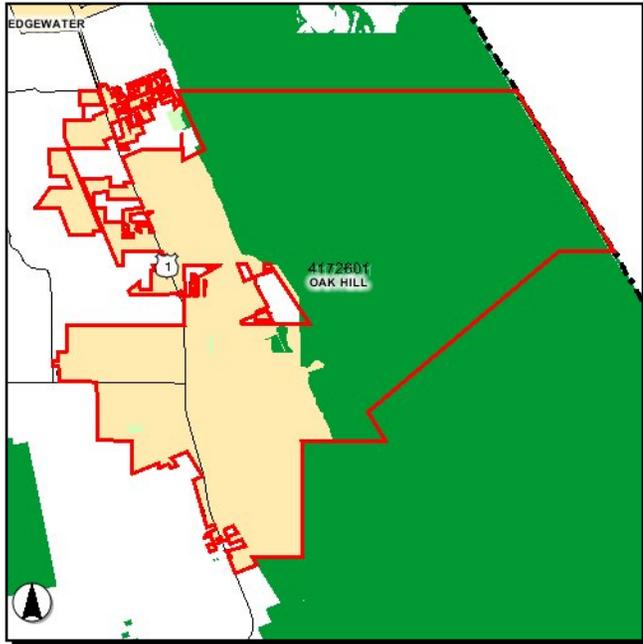
Project Description:

Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2011/12 through FY 2015/16.

4172601

City of Oak Hill - Maintenance Agreement

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	39,931	39,931	39,931	39,931	39,931	199,655
Total		39,931	39,931	39,931	39,931	39,931	199,655

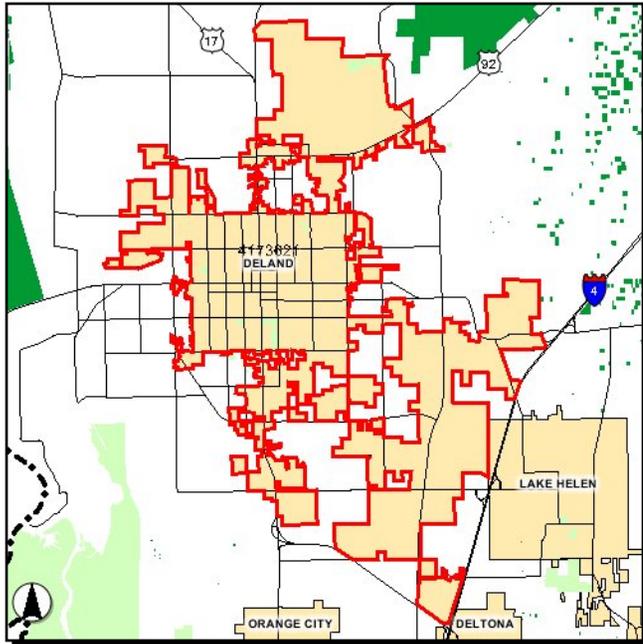
Project Description:

Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2011/12 through FY 2015/16.

4173621

City of DeLand - Maintenance Agreement

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: City-wide
To:

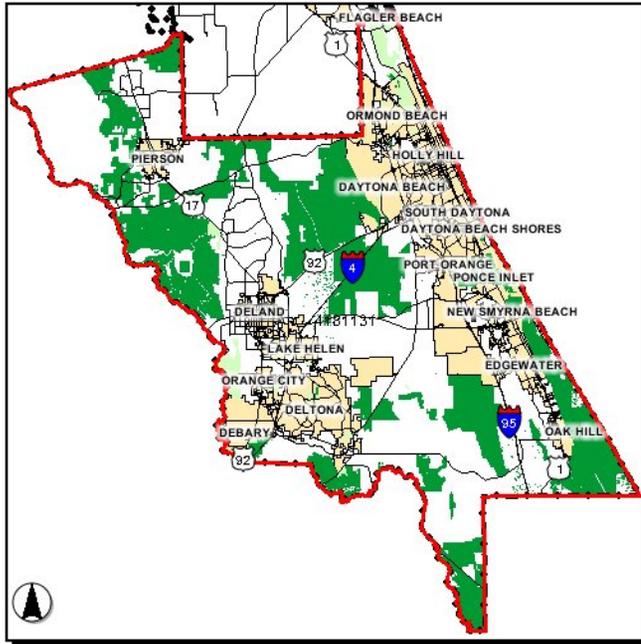
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	6,800	6,800	7,000	7,000	7,000	34,600
Total		6,800	6,800	7,000	7,000	7,000	34,600

Project Description: Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2011/12 through FY 2015/16.

4181131

Volusia Primary In-house Maintenance

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From: County-wide
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	5,315,000	5,370,000	5,500,000	5,800,000	6,000,000	27,985,000
Total		5,315,000	5,370,000	5,500,000	5,800,000	6,000,000	27,985,000

Project Description: Routine in-house maintenance of state roads throughout the county.

4201101

SR 415 St Johns River Bridge

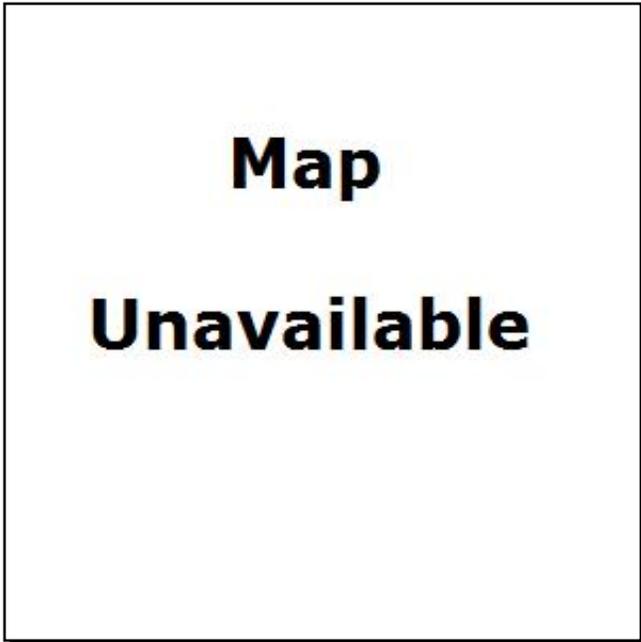
Non-SIS

Work Summary:

BRIDGE
REHABILITATION

From: at Volusia-Seminole County Line

To:



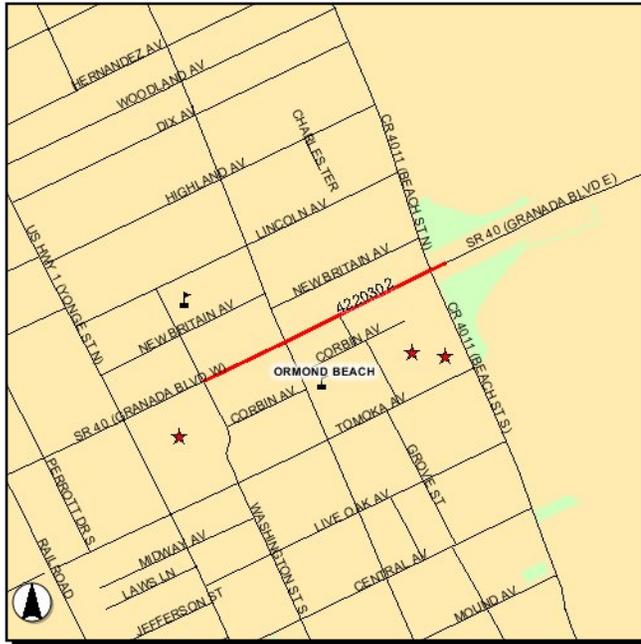
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	6,000	0	0	0	0	6,000
CST	DIH	6,917	0	0	0	0	6,917
Total		12,917	0	0	0	0	12,917

Project Description: Expansion joint repairs.

4220302

SR 40 Resurfacing

Non-SIS



Work Summary: RESURFACING
From: Washington Avenue
To: East of Beach Street

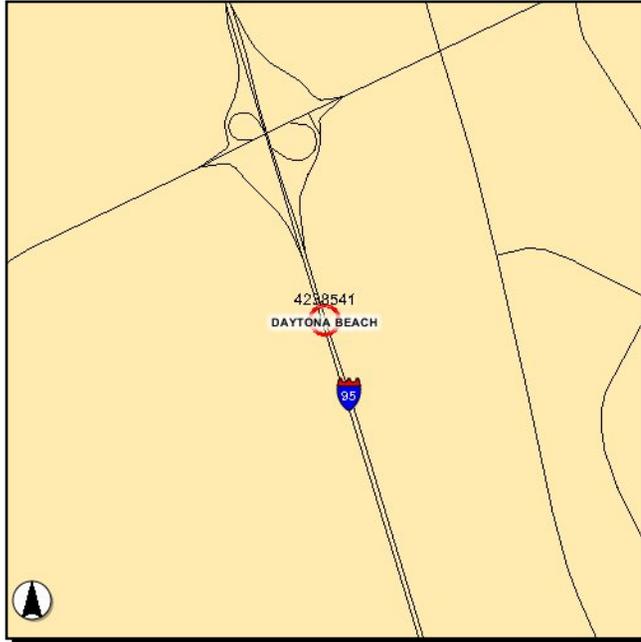
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	5,614	0	0	0	0	5,614
CST	DS	0	637,518	0	0	0	637,518
CST	DIH	0	38,479	0	0	0	38,479
Total		5,614	675,997	0	0	0	681,611

Project Description: Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. Total project cost is estimated to be \$681,000. Project length: 0.3 mile.

4238541

I-95 (SR 9) Bridge Repair

SIS



Work Summary:

From: approx. 1/2 mile south of LPGA Blvd

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	0	31,210	0	0	0	31,210
CST	BRRP	0	445,777	0	0	0	445,777
Total		5,000	476,987	0	0	0	481,987

Project Description:

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13.

4249041

SR 40 (Granada Blvd) Resurfacing

Non-SIS



Work Summary: RESURFACING
From: Tymbber Creek Rd
To: E of Perrott Dr

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	15,686	0	0	0	0	15,686
PE	DDR	250,000	0	0	0	0	250,000
CST	DDR	0	150,000	5,032,248	0	0	5,182,248
CST	DS	0	0	5,335	0	0	5,335
CST	DIH	0	0	263,835	0	0	263,835
Total		265,686	150,000	5,301,418	0	0	5,717,104

Project Description: Resurface roadway. Total project cost is estimated to be \$5 million. Project length: 4.64 miles.

4270361

SR 441 (Peninsula Drive) Right-of-Way Activities

Non-SIS

Work Summary:

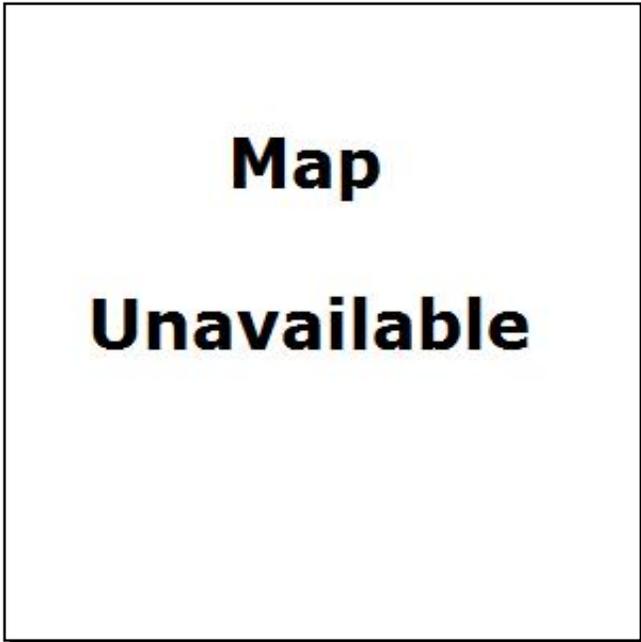
RIGHT OF WAY
ACTIVITIES

From:

SR 421 (Dunlawton Avenue)

To:

SR 600 (US 92)



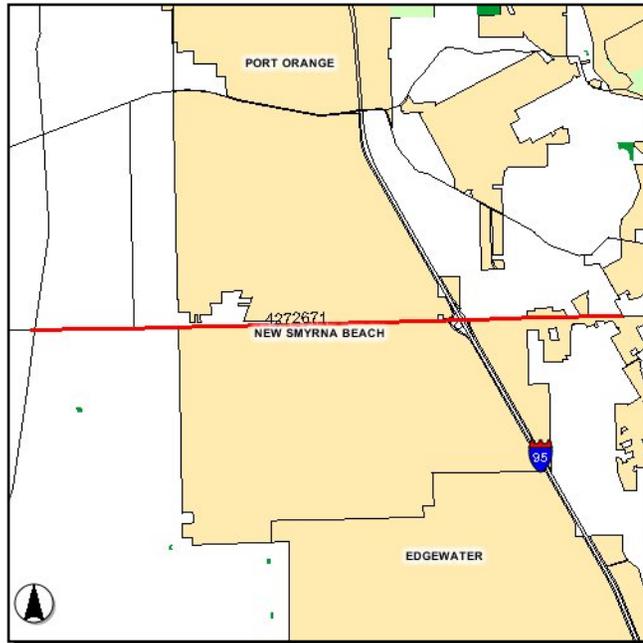
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	2,500	0	0	0	0	2,500
Total		2,500	0	0	0	0	2,500

Project Description: Right-of-way activities. Project length: 5.4 miles.

4272671

SR 44 Resurfacing

Non-SIS



Work Summary: RESURFACING

From: west of SR 415/CR 415

To: Jungle Road/Hidden Pines

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	83,282	0	0	0	0	83,282
ENV	DDR	51,000	0	0	0	0	51,000
CST	DS	0	5,165	0	0	0	5,165
CST	DIH	0	405,726	0	0	0	405,726
CST	DDR	0	6,907,667	0	0	0	6,907,667
Total		134,282	7,318,558	0	0	0	7,452,840

Project Description: Mill and resurface existing asphalt. Total project cost is estimated to be \$7 million. Project length: 6.9 miles.

4272791

SR 421 (Dunlawton Av) Resurfacing

Non-SIS



Work Summary: RESURFACING

From: E of SR 9 (I-95)

To: E of SR 5A (Nova Rd)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	150,000	0	0	0	0	150,000
CST	DS	0	0	3,447,132	0	0	3,447,132
CST	DIH	0	0	189,592	0	0	189,592
Total		150,000	0	3,636,724	0	0	3,786,724

Project Description: Resurface SR 421 from east of I-95 to east of SR 5A (Nova Rd). Total project cost is estimated to be \$3.5 million. Project length: 2.164 miles.

4275661

SR 5 (US 1) Bridge Repair

Non-SIS



Work Summary:

From: Bridges #790004 & #790087 over the FEC Railroad

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	32,311	0	0	0	0	32,311
CST	BRRP	378,727	0	0	0	0	378,727
Total		411,038	0	0	0	0	411,038

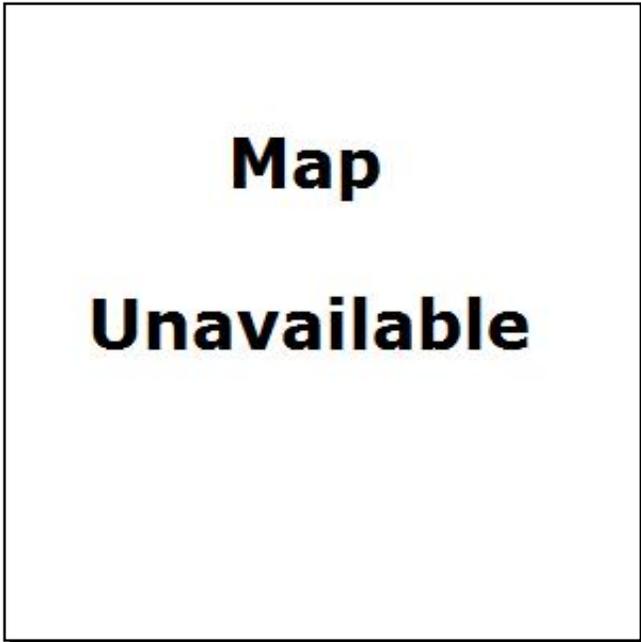
Project Description: Paint structure and repair slope.

4278061

Miscellaneous District Wide Projects

Non-SIS

Work Summary: ROUTINE MAINTENANCE **From:** County-wide
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000

Project Description:

4278071

Miscellaneous District Wide Projects - Drainage

Non-SIS

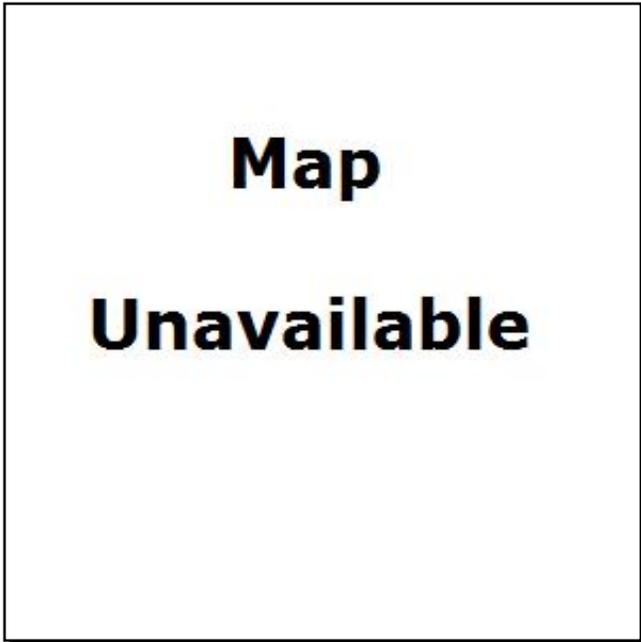
Work Summary:

ROUTINE
MAINTENANCE

From:

PROJECTS - DRAINAGE

To:



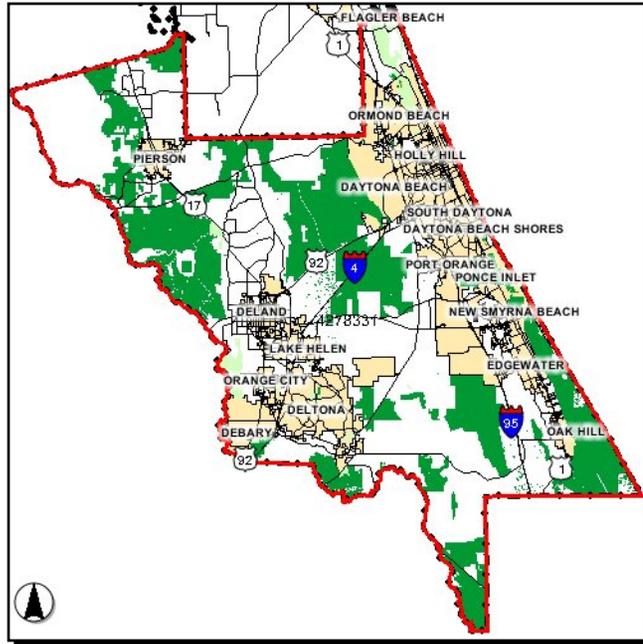
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000

Project Description:

4278331

Pavement Markings

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

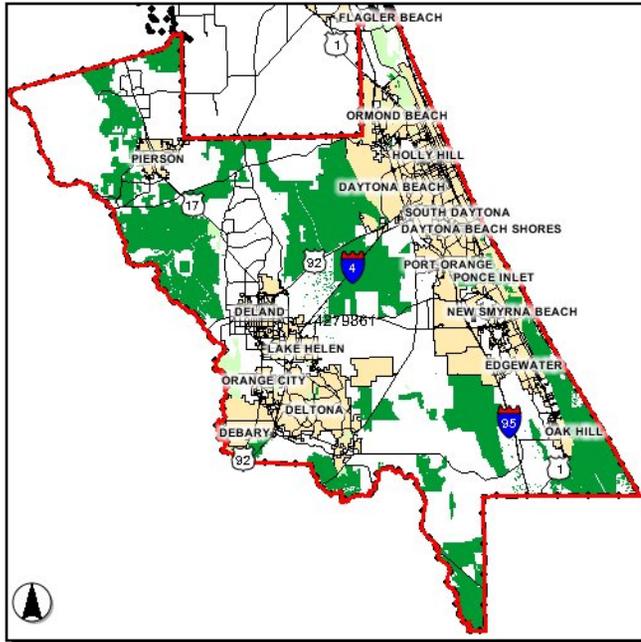
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Project Description:

4279861

Desilt/Video/Repair

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

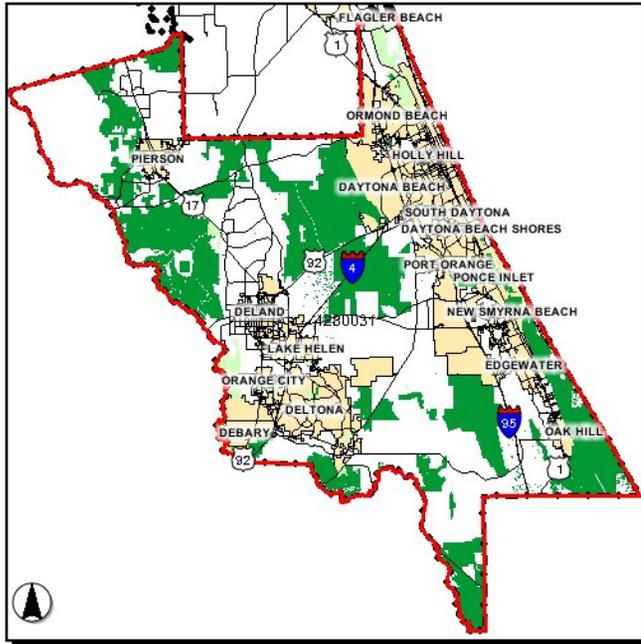
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

Project Description: Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County).

4280031

Volusia Performance Aesthetics

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

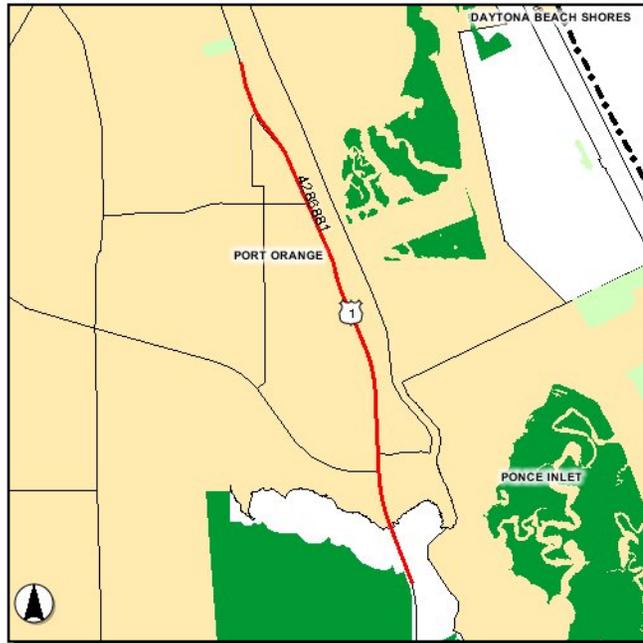
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	0	0	1,707,148	0	0	1,707,148
Total		0	0	1,707,148	0	0	1,707,148

Project Description:

4286881

SR 5 (US 1) Resurfacing - Port Orange

Non-SIS



Work Summary: RESURFACING
From: S of Harbor Rd
To: Fleming Av

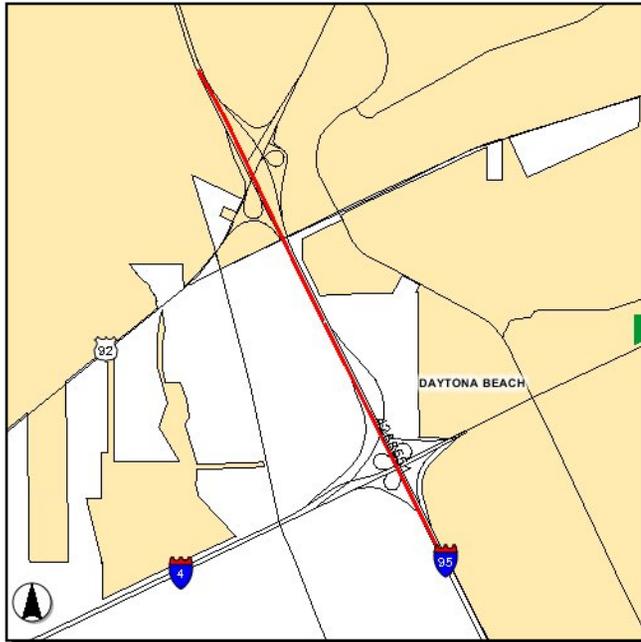
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	240,000	0	0	0	0	240,000
CST	DIH	0	0	153,346	0	0	153,346
CST	DDR	0	0	2,291,390	0	0	2,291,390
Total		250,000	0	2,444,736	0	0	2,694,736

Project Description: Resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.631 miles.

4288551

I-95 (SR 9) Resurfacing

SIS



Work Summary: RESURFACING
From: S of SR 400/I-4
To: N of SR 600/US 92

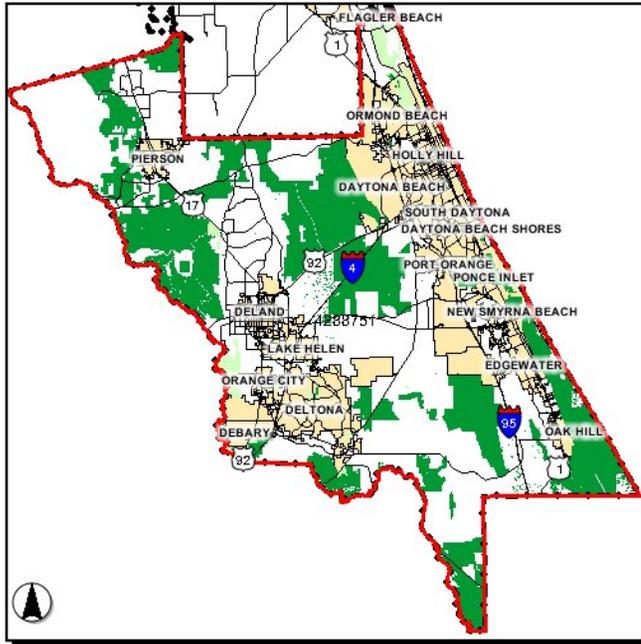
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACIM	260,000	0	0	0	0	260,000
CST	ACIM	0	0	5,490,515	0	0	5,490,515
Total		260,000	0	5,490,515	0	0	5,750,515

Project Description: Resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). Total project cost is estimated to be \$4.7 million (year of expenditure). Project length: 2.57 miles.

4288751

Mobile Retro-Reflectivity of Striping

Non-SIS



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

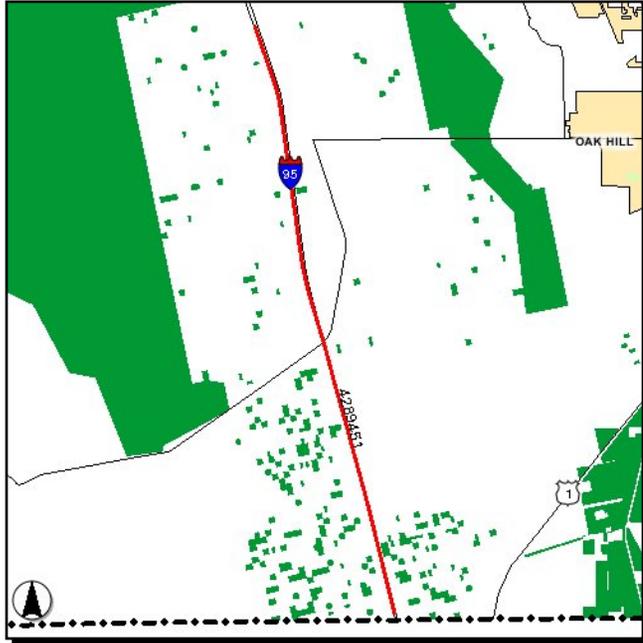
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000

Project Description:

4289451

I-95 (SR 9) Resurfacing

SIS



Work Summary: RESURFACING
From: Volusia/Brevard County Line
To: north of pavement change

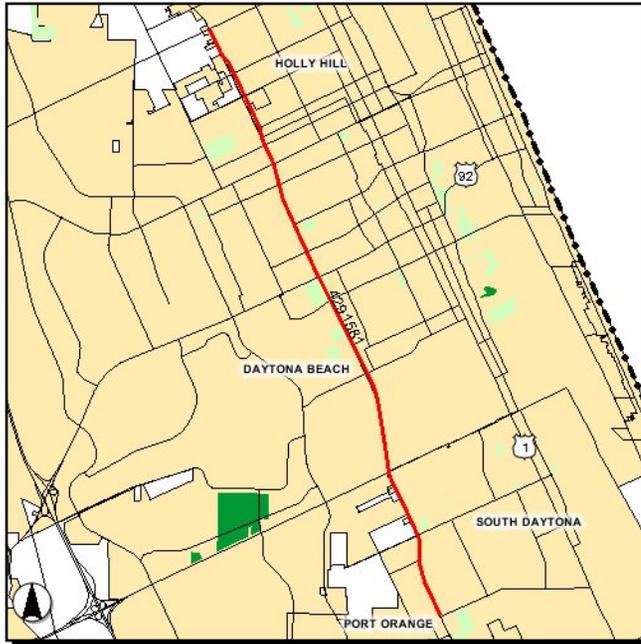
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACIM	125,000	0	0	0	0	125,000
CST	ACIM	0	0	8,188,217	0	0	8,188,217
Total		125,000	0	8,188,217	0	0	8,313,217

Project Description: Resurface SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be \$6.5 million (year of expenditure). Project length 6.771 miles.

4291581

Nova Canal Maintenance

Non-SIS



Work Summary: ROUTINE MAINTENANCE
From:
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	411,850	411,850	411,850	411,850	411,850	2,059,250
Total		411,850	411,850	411,850	411,850	411,850	2,059,250

Project Description: Routine canal maintenance.

4291671

Ditch Cleaning & Pipe Repair

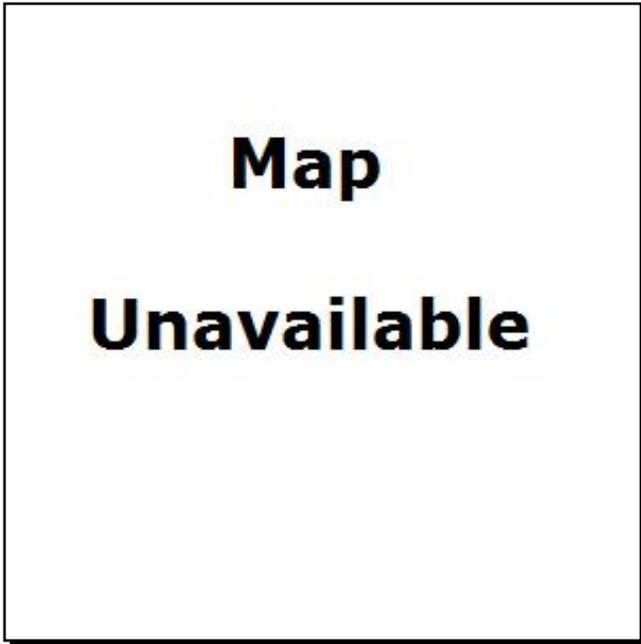
Non-SIS

Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:



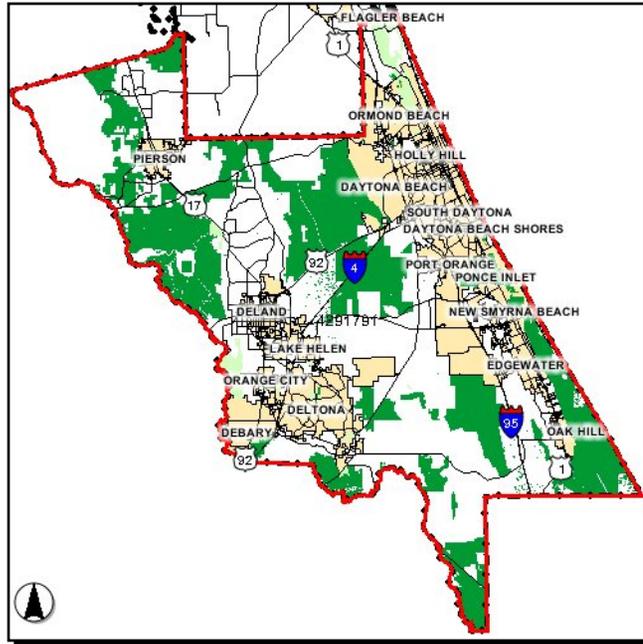
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000

Project Description:

4291791

Pipe Desilt & Video

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MNT	D	240,000	0	0	0	0	240,000
Total		240,000	0	0	0	0	240,000

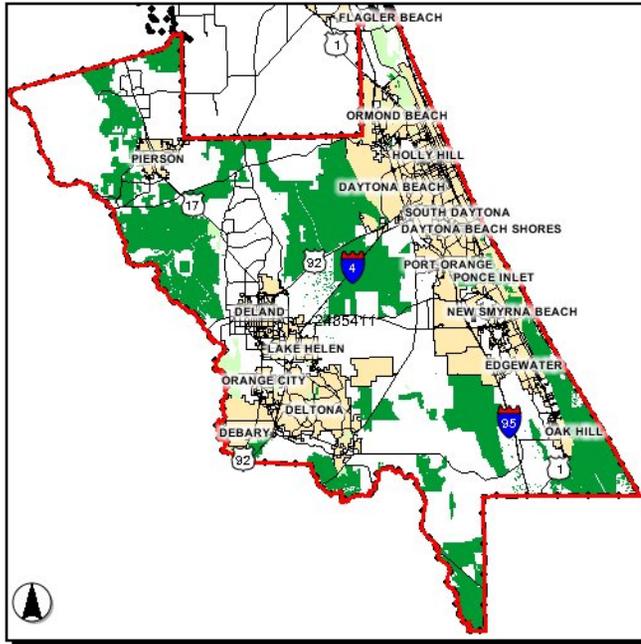
Project Description:

Section VII - Transit & Transportation Disadvantaged Projects

2485411

VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT

Non-SIS



Work Summary: TD COMMISSION - CAPITAL
From: County-wide
To:

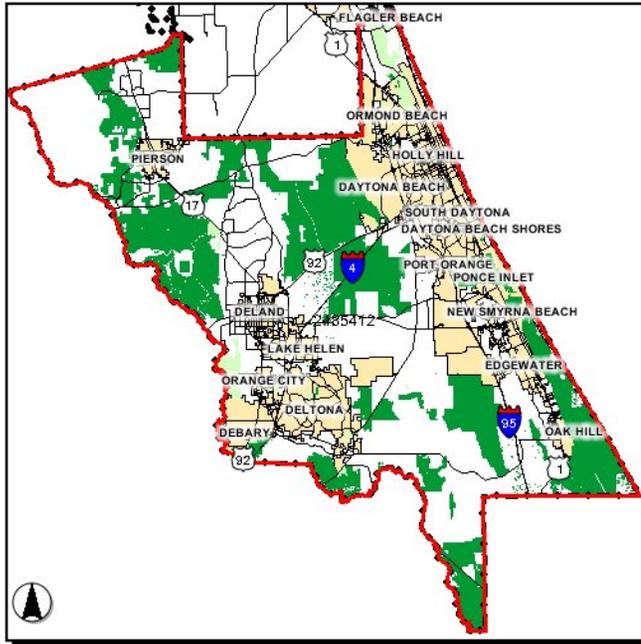
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	TDTF	880,223	850,433	869,408	900,818	901,480	4,402,362
OPS	TDDR	71,036	71,036	71,036	71,036	71,036	355,180
OPS	LF	97,803	94,492	96,600	100,091	100,164	489,150
Total		1,049,062	1,015,961	1,037,044	1,071,945	1,072,680	5,246,692

Project Description: Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor.

2485412

VOLUSIA COUNTY TDLCB ASSISTANCE

Non-SIS



Work Summary: TD COMMISSION - CAPITAL
From:
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN	TDTF	27,325	29,529	29,529	27,353	27,353	141,089
Total		27,325	29,529	29,529	27,353	27,353	141,089

Project Description:

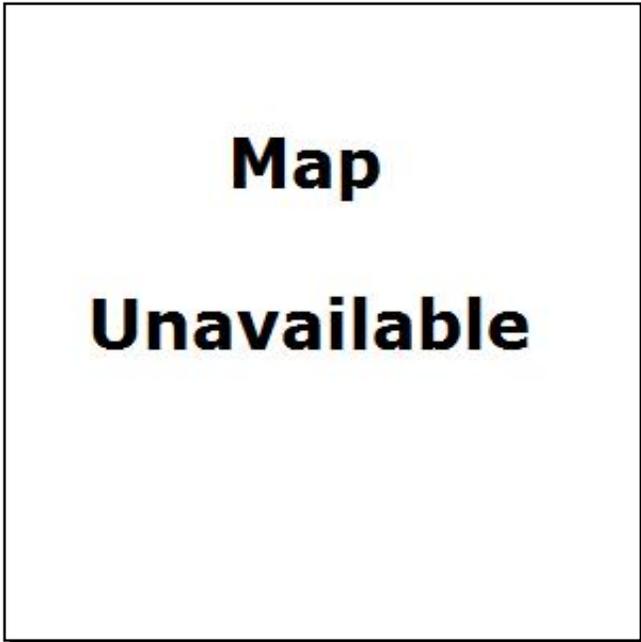
Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

4046161

Votran Operating Assistance Funds

Non-SIS

Work Summary: OPERATING FOR FIXED ROUTE
From: County-wide
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	1,705,568	0	0	0	0	1,705,568
OPS	DDR	298,426	0	0	0	0	298,426
OPS	LF	12,538,609	0	0	0	0	12,538,609
OPS	FTA	795,000	0	0	0	0	795,000
Total		15,337,603	0	0	0	0	15,337,603

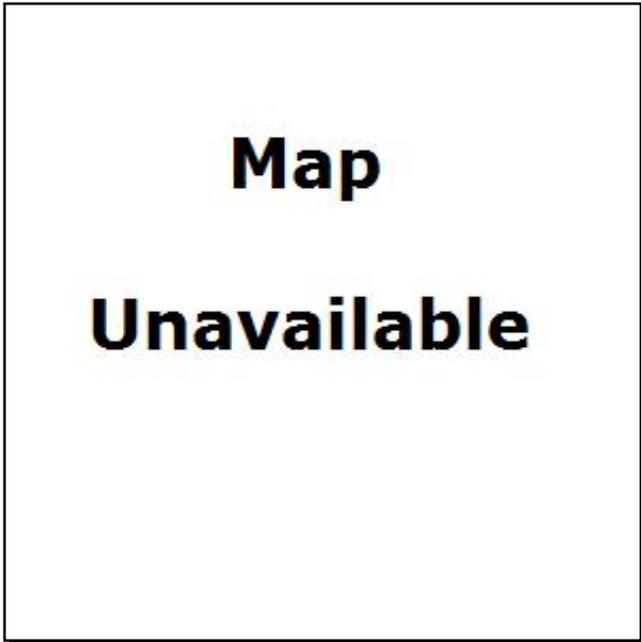
Project Description: VOTRAN receives Federal Transit Administration (FTA) Section 5307, State Public Transit Block Grant and local funding for operating assistance. See FM# 4247821 for FY 2012/13 through FY 2015/16.

4073651

Votran 5311 Operating/Admin. Assistance

Non-SIS

Work Summary: OPERATING/ADMIN. ASSISTANCE
From:
To:



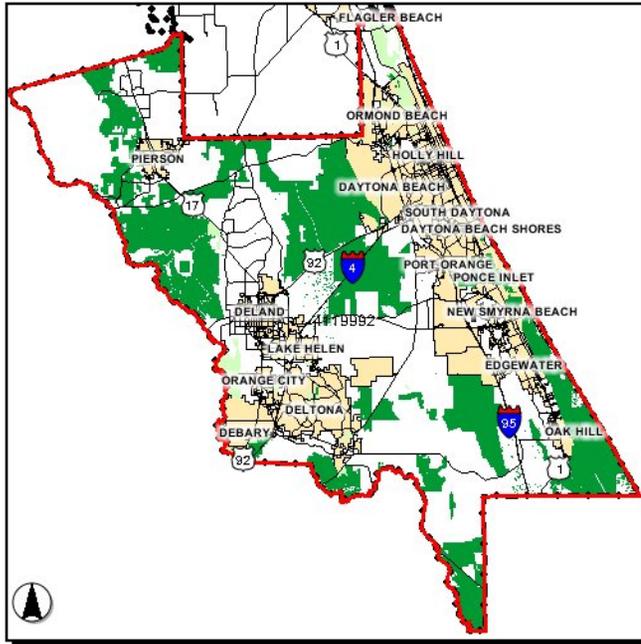
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DU	211,467	0	0	0	0	211,467
OPS	LF	211,467	0	0	0	0	211,467
Total		422,934	0	0	0	0	422,934

Project Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. See FM# 4241221 for FY 2012/13 through FY 2015/16.

4119992

Transit Service Demonstration - I-4 Express

Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION

From:

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	90,000	90,000	90,000	0	0	270,000
OPS	LF	90,000	90,000	90,000	0	0	270,000
Total		180,000	180,000	180,000	0	0	540,000

Project Description:

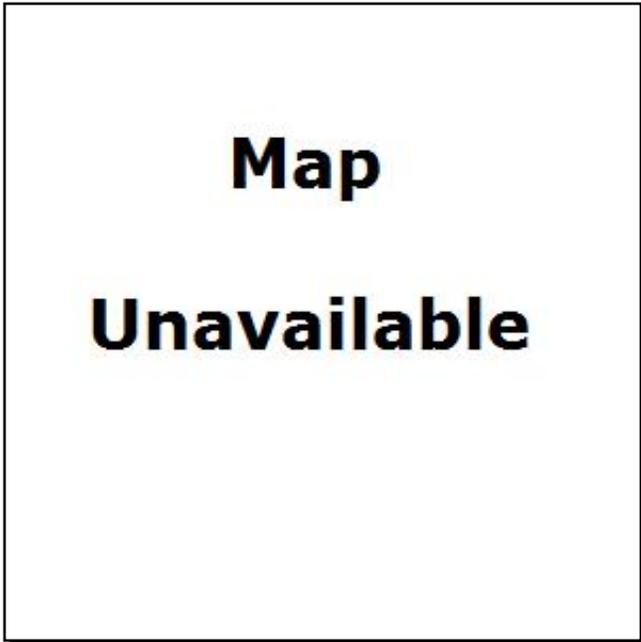
Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX.

4161781

Votran - Capital for Bus & Bus Facilities

Non-SIS

Work Summary: CAPITAL FOR FIXED ROUTE
From: County-wide
To:



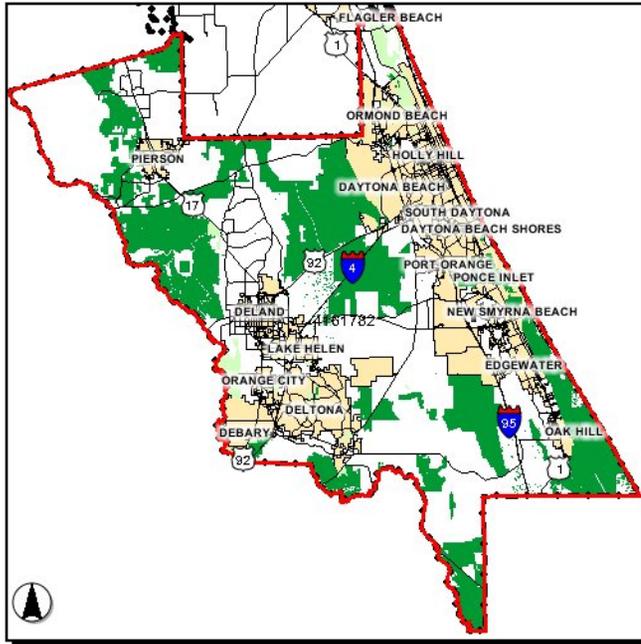
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTAT	1,353,074	0	0	0	0	1,353,074
CAP	SU	1,353,074	0	0	0	0	1,353,074
CAP	LF	338,269	0	0	0	0	338,269
Total		3,044,417	0	0	0	0	3,044,417

Project Description: VOTRAN receives STP XU set-aside funding to assist with capital equipment purchases for FY 2011/12. See FM 4161782 for STP XU set-aside funding programmed in FY 2012/12 and FM 4254411 for funding programmed in FY 2013/14 through FY 2015/16.

4161782

Votran - Capital for Bus & Bus Facilities

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: County-wide
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	XU (SU)	0	1,263,115	0	0	0	1,263,115
CAP	FTAT	0	1,263,115	0	0	0	1,263,115
CAP	LF	0	315,779	0	0	0	315,779
Total		0	2,842,009	0	0	0	2,842,009

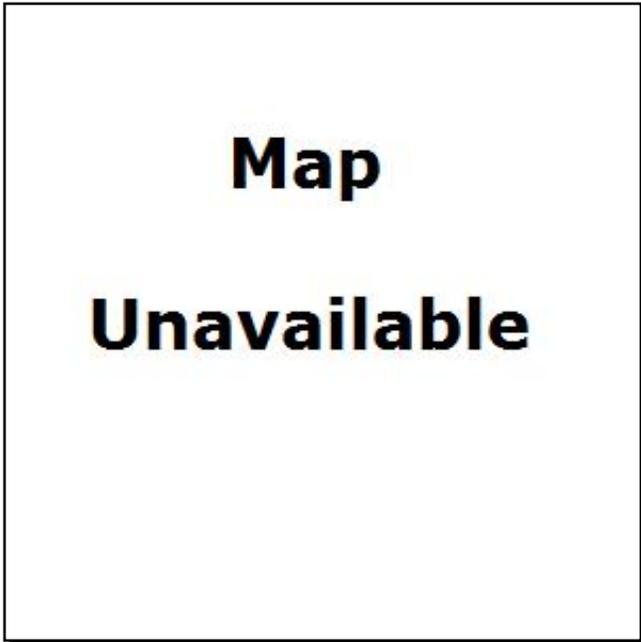
Project Description: Voltran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4161781 for funding programmed in FY 2011/12 and FM 4254411 for funding programmed in FY 2013/14 through FY 2015/16.

4161783

Section 5307 Fixed Route Bus/Equipment Purchases

Non-SIS

Work Summary: CAPITAL FOR FIXED ROUTE
From: County-wide
To:



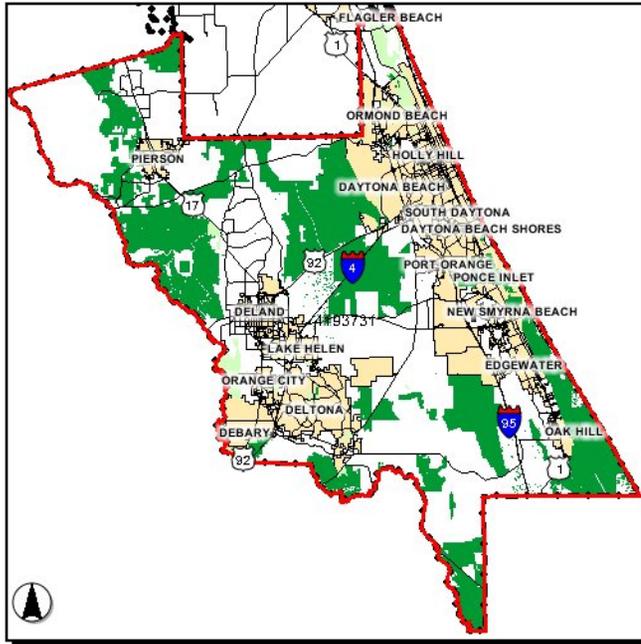
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTA	1,329,232	0	0	0	0	1,329,232
CAP	LF	332,308	0	0	0	0	332,308
Total		1,661,540	0	0	0	0	1,661,540

Project Description: Votran receives Section 5307 funds for transit capital.

4193731

Votran - Section 5307 Capital Funds

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From:
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTA	21,052,097	0	8,000,000	8,000,000	0	37,052,097
CAP	LF	5,263,024	0	2,000,000	2,000,000	0	9,263,024
Total		26,315,121	0	10,000,000	10,000,000	0	46,315,121

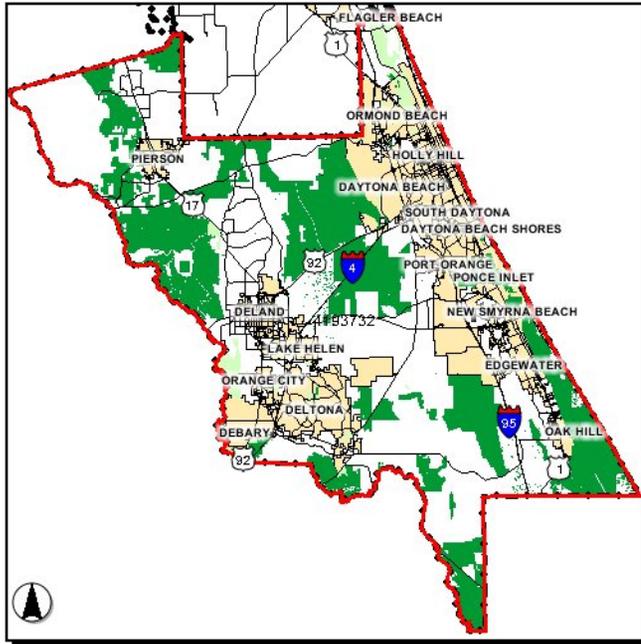
Project Description:

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2011/12 through FY 2014/15. FY 2011/12 - replace four (4) trolleys; FY 2012/13 and FY 2013/14 - replace vehicles (to be determined); FY 2011/12 through FY 2014/15 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

4193732

Votran - Section 5307 Capital Funds

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: County-wide
To:

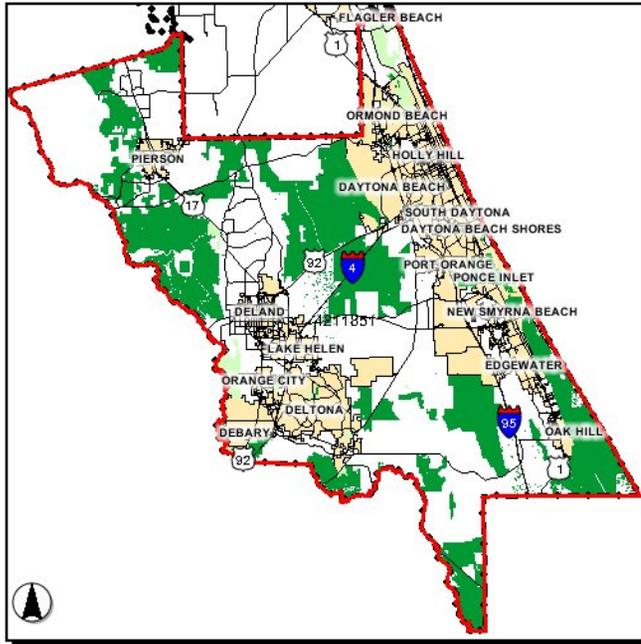
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTA	0	7,800,000	0	0	0	7,800,000
CAP	LF	0	1,950,000	0	0	0	1,950,000
Total		0	9,750,000	0	0	0	9,750,000

Project Description: Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) 22' paratransit cutaway, five (5) commuter vans, and equipment (to be determined).

4211851

Votran - Funding for Job Access Reverse Commute

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: County-wide
To:

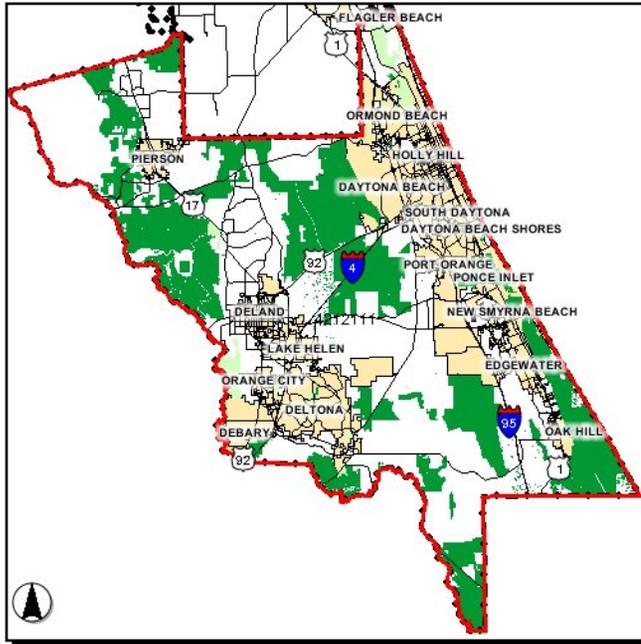
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	LF	758,000	200,000	200,000	200,000	200,000	1,558,000
OPS	FTA	758,000	200,000	200,000	200,000	200,000	1,558,000
Total		1,516,000	400,000	400,000	400,000	400,000	3,116,000

Project Description: Projects to be determined for funding under Section 5316.

4212111

Votran - Funding for New Freedom Program

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: County-wide
To:

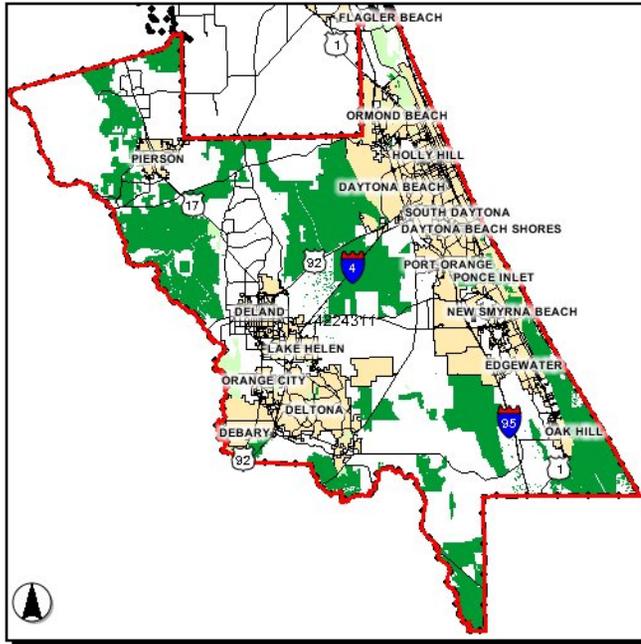
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	LF	666,000	300,000	300,000	300,000	300,000	1,866,000
OPS	FTA	666,000	300,000	300,000	300,000	300,000	1,866,000
Total		1,332,000	600,000	600,000	600,000	600,000	3,732,000

Project Description: Projects to be determined for funding under Section 5317.

4224311

Votran - Section 5303 Funding

Non-SIS



Work Summary: PTO STUDIES
From:
To:

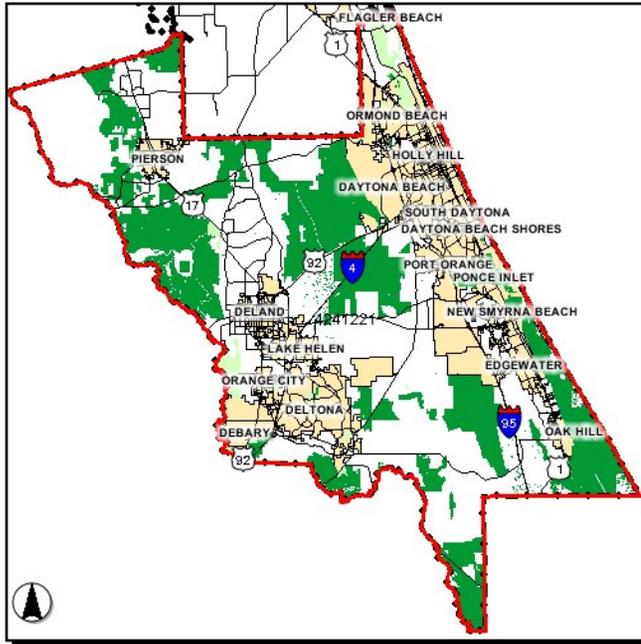
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN	DU	152,443	152,443	152,443	152,443	152,443	762,215
PLN	DPTO	19,055	19,055	19,055	19,055	19,055	95,275
PLN	LF	19,055	19,055	19,055	19,055	19,055	95,275
Total		190,553	190,553	190,553	190,553	190,553	952,765

Project Description: Planning studies relating to public transit operations (PTO studies).

4241221

Votran 5311 Operating Assistance for FY 2012/13

Non-SIS



Work Summary: OPERATING/ADMIN. ASSISTANCE
From: County-wide
To:

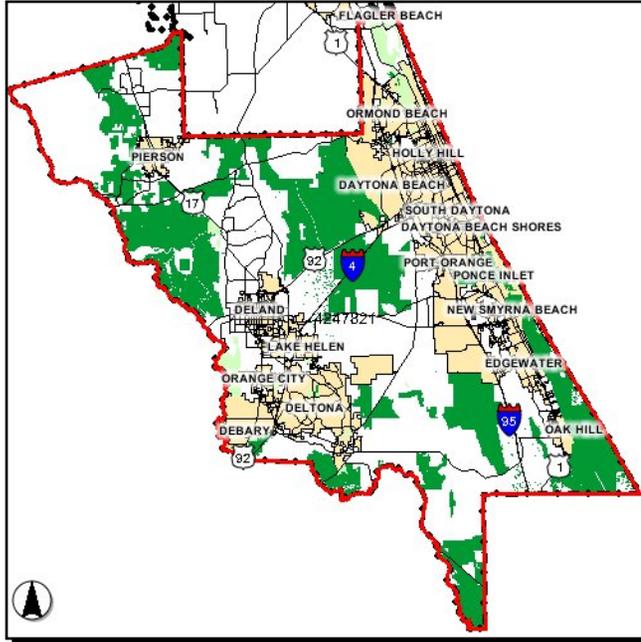
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DU	0	222,041	233,143	244,799	257,039	957,022
OPS	LF	0	222,041	233,143	244,799	257,039	957,022
Total		0	444,082	466,286	489,598	514,078	1,914,044

Project Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas.

4247821

Votran Operating Assistance Fund

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: County-wide
To:

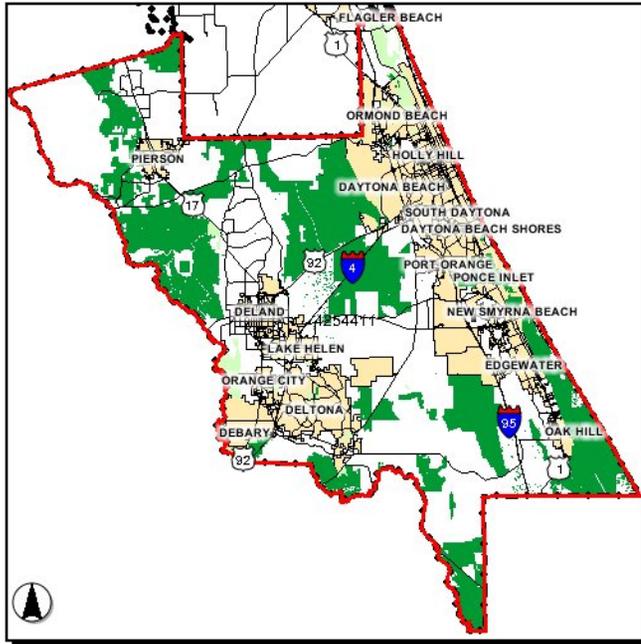
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	0	1,810,022	1,814,128	1,830,549	1,871,604	7,326,303
OPS	DDR	0	278,585	0	0	0	278,585
OPS	LF	0	12,538,609	12,538,609	12,538,609	12,538,609	50,154,436
OPS	FTA	0	834,750	900,000	900,000	900,000	3,534,750
OPS	DS	0	0	284,115	289,752	289,742	863,609
Total		0	15,461,966	15,536,852	15,558,910	15,599,955	62,157,683

Project Description: VOTRAN receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. (See FM# 4046161 for funding in FY 2010/11 and FY 2011/12.)

4254411

Votran XU Set-Aside

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: County-wide
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTAT	0	0	1,288,185	1,313,748	1,313,700	3,915,633
CAP	SU	0	0	1,288,185	1,313,748	1,313,700	3,915,633
CAP	LF	0	0	322,046	289,752	328,425	940,223
Total		0	0	2,898,416	2,917,248	2,955,825	8,771,489

Project Description: VOTRAN receives STP XU set-aside funding to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161781 for STP XU set-aside funding programmed in FY 2010/11 through FY 2012/13.

4261681

Votran Urban Capital for Fixed Route Projects

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: County-wide
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	ARRA	8,420,125	0	0	0	0	8,420,125
Total		8,420,125	0	0	0	0	8,420,125

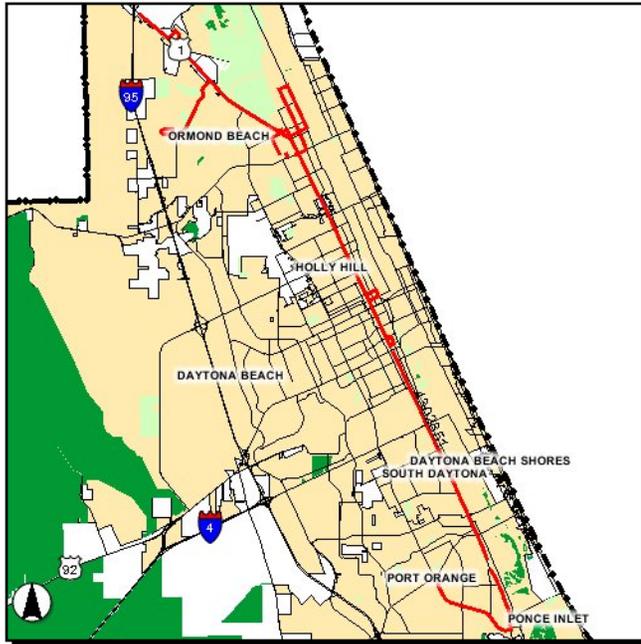
Project Description:

ARRA Section 5307 funding for capital for fixed route services. The funds will be used to: 1) Upgrade a planned replacement of five buses with hybrid-electric powered buses & purchase three vehicle replacements advanced from FY 2009/10; 2) Purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) Upgrade a planned replacement of five paratransit vehicles to hybrid-electric powered buses; 4) Improve local area infrastructure to increase passenger accessibility; and 5) Identify & implement strategies to reduce fuel consumption.

4302851

VOTRAN Transit Service Enhancement

Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: US 1 corridor

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS	DPTO	0	1,452,000	0	726,000	726,000	2,904,000
Total		0	1,452,000	0	726,000	726,000	2,904,000

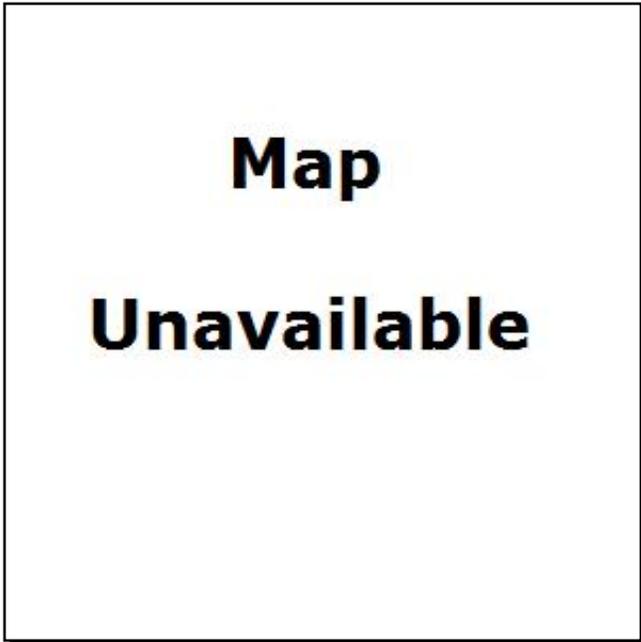
Project Description: Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4).

4302901

East Volusia Park & Ride

Non-SIS

Work Summary: PARK AND RIDE LOTS **From:** in East Volusia County
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DPTO	0	0	0	500,000	0	500,000
CST	DIH	0	0	0	55,765	0	55,765
Total		0	0	0	555,765	0	555,765

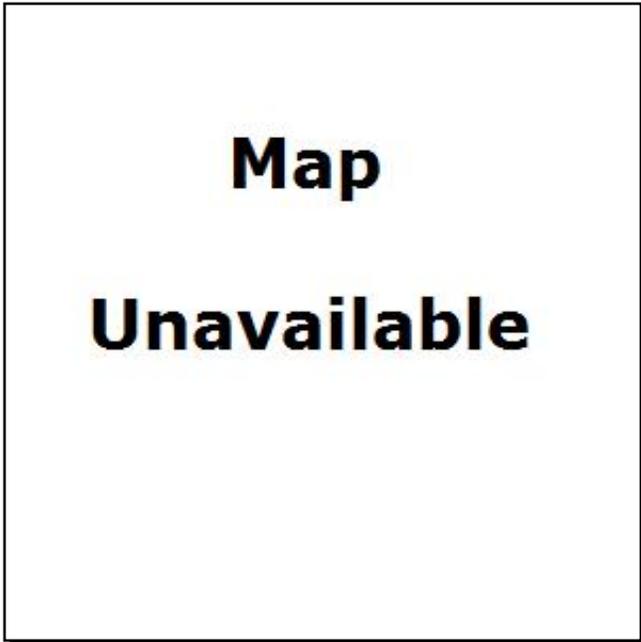
Project Description: Construct Park and Ride Lot in East Volusia County.

4303431

Votran Westside Maintenance Facility - Sec. 5307

Non-SIS

Work Summary: CAPITAL FOR FIXED ROUTE
From: West Volusia
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	FTA	1,049,172	0	0	0	0	1,049,172
CAP	LF	262,293	0	0	0	0	262,293
Total		1,311,465	0	0	0	0	1,311,465

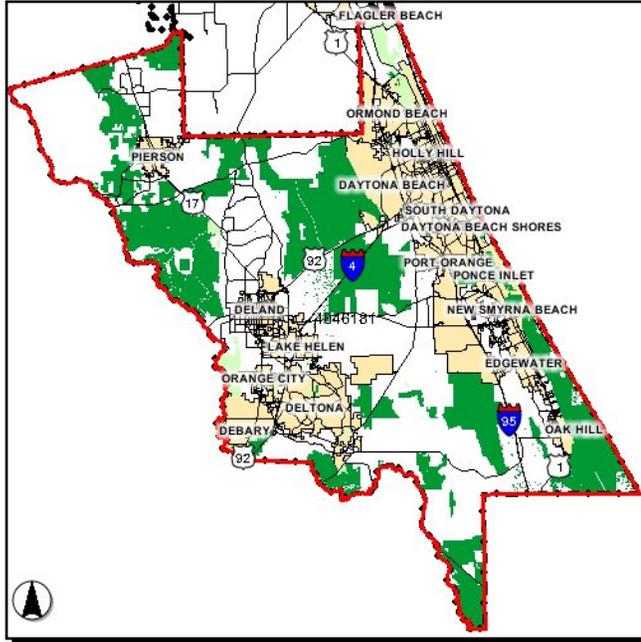
Project Description: Construct bus maintenance facility in West Volusia (location to be determined).

Section VIII - Bicycle, Pedestrian & Enhancement Projects

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Not yet determined
To:

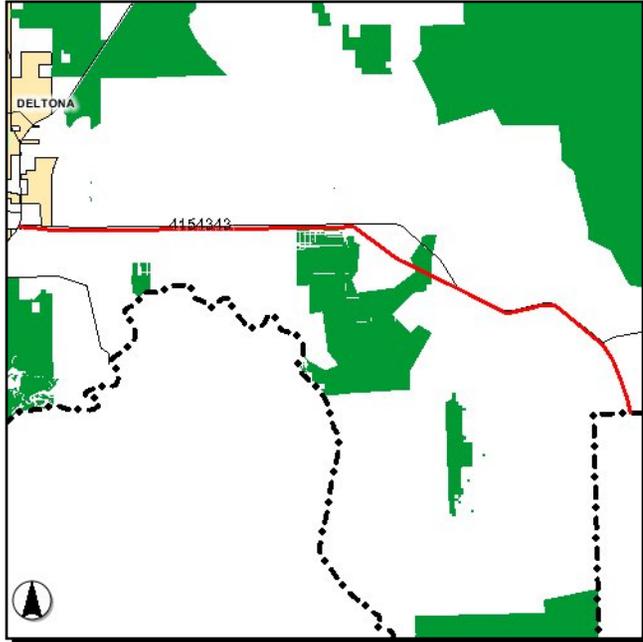
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	0	281,089	314,472	320,720	0	916,281
CST	SU	0	0	724,460	1,031,407	1,213,829	2,969,696
Total		0	281,089	1,038,932	1,352,127	1,213,829	3,885,977

Project Description: Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements.

4154343

East Central FL Regional Rail Trail - Section 3

Non-SIS



Work Summary: BIKE PATH/TRAIL

From: SR 415

To: Brevard County line

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SE	0	0	0	5,024,000	0	5,024,000
Total		0	0	0	5,024,000	0	5,024,000

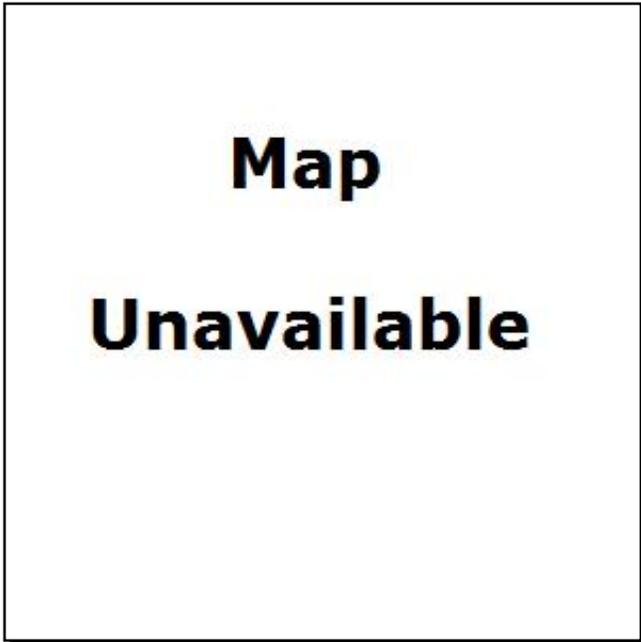
Project Description: Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line.

4154345

East Central FL Regional Rail Trail - Overpass

Non-SIS

Work Summary: PEDESTRIAN/WILDLIFE OVERPASS **From:** at SR 415
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SE	2,160,000	0	0	0	0	2,160,000
CST	DIH	1,500	0	0	0	0	1,500
Total		2,161,500	0	0	0	0	2,161,500

Project Description:

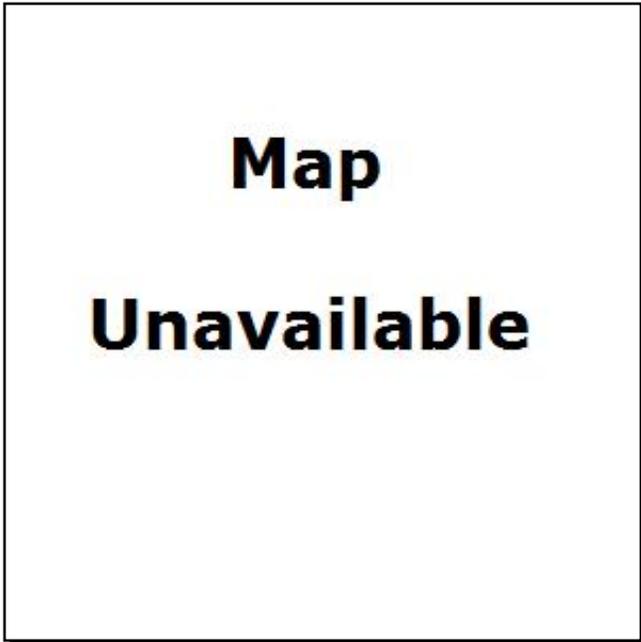
The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

4154346

East Central Florida Regional Rail Trail Overpass

Non-SIS

Work Summary: PEDESTRIAN/WILDLIFE OVERPASS **From:** at SR 442
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SE	2,160,000	0	0	0	0	2,160,000
Total		2,160,000	0	0	0	0	2,160,000

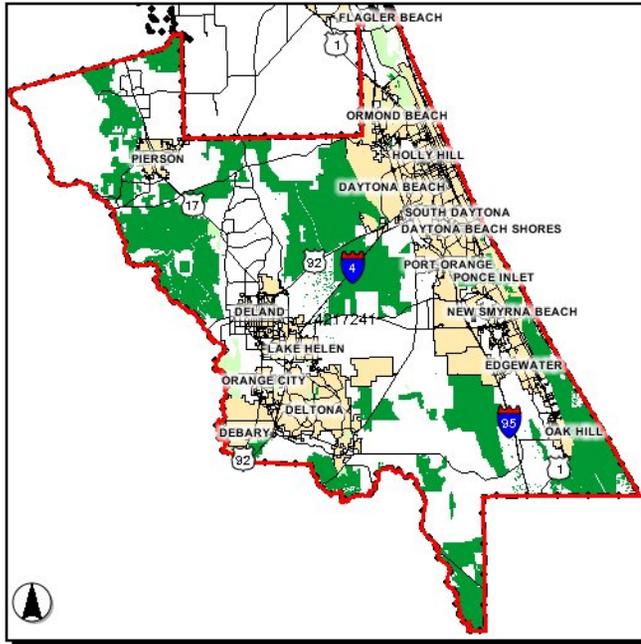
Project Description:

Construct a pedestrian overpass over SR 442 as part of the East Central Florida Regional Rail Trail. This is a design/build project. If any funds remain after completion of the overpass, they will be programmed under a new project number and used to fund trail construction north or south of the overpass.

4217241

Bicycle/Pedestrian Facilities Feasibility Studies

Non-SIS



Work Summary:

From: Not yet determined

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PD&E	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000

Project Description: Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county.

4240403

Sea Loop Trail

Non-SIS

Work Summary:

ENV/DEMOGRAPHICS
DATA COLLECT

From:

Park Av (Edgewater)

To:

Volusia/Brevard County Line



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PD&E	SE	225,000	0	0	0	0	225,000
Total		225,000	0	0	0	0	225,000

Project Description:

Connection to the East Central Florida Rail Trail. This project will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.)

4251921

Riverside Drive Sidewalk - Section 1

Non-SIS



Work Summary: SIDEWALK

From: Sunrise Park

To: 14th Street

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	34,821	0	0	0	0	34,821
CST	SU	81,250	0	0	0	0	81,250
Total		116,071	0	0	0	0	116,071

Project Description:

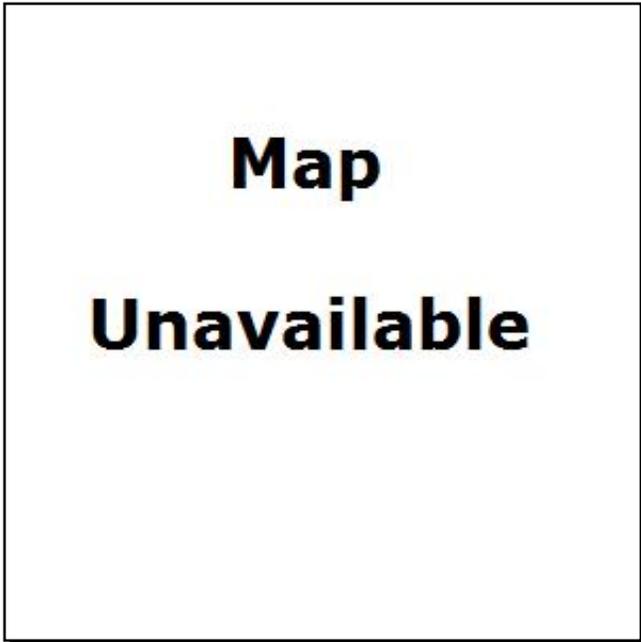
Construct a new 5 ft. to 8 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to 14th Street. A second section from 14th Street to the north city limits was included in the design phase which was completed in FY 2009/10. Project length: 1,560 feet.

4252031

Tomoka Park Trail

Non-SIS

Work Summary: BIKE PATH/TRAIL
From: Tomoka River Bridge
To: Inglesia Avenue



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	94,762	0	0	0	0	94,762
CST	SU	379,050	0	0	0	0	379,050
Total		473,812	0	0	0	0	473,812

Project Description: Construct new multi-use trail through Tomoka State Park from the Tomoka River Bridge to Inglesia Avenue.

4276271

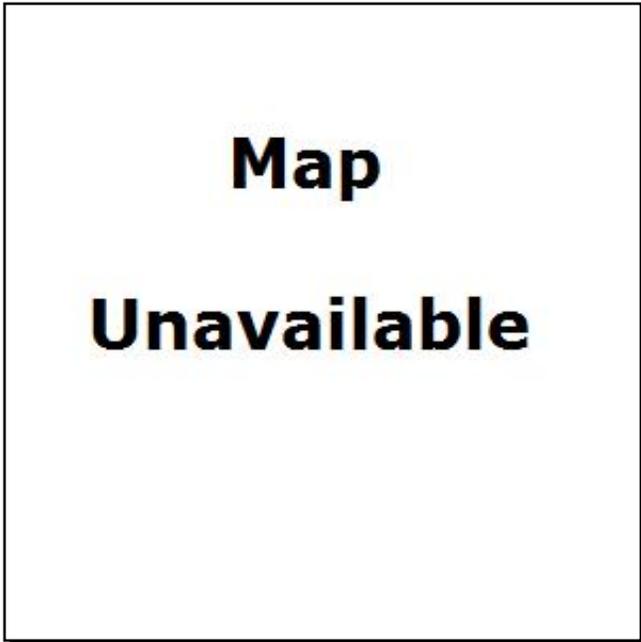
30th Street Sidewalk

Non-SIS

Work Summary: SIDEWALK

From: Silver Palm Drive

To: India Palm Drive



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	136,715	0	0	0	0	136,715
CST	SA	410,149	0	0	0	0	410,149
Total		546,864	0	0	0	0	546,864

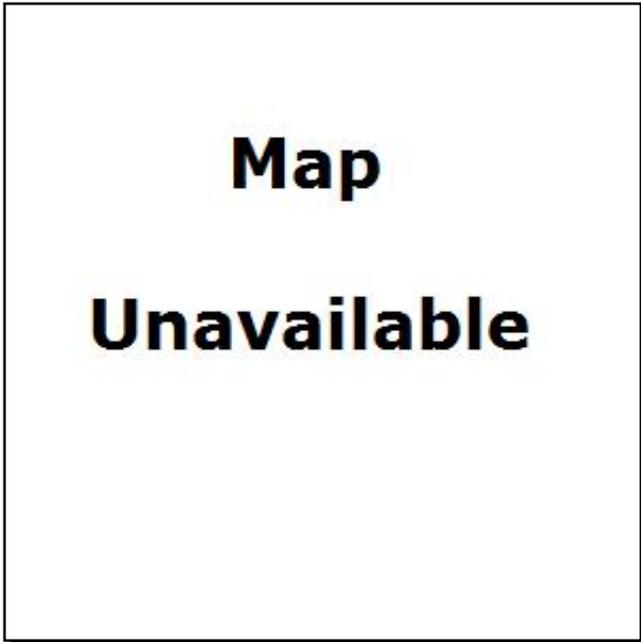
Project Description: Construct new sidewalks along the north side of 30th Street from Silver Palm Drive to India Palm Drive. Total project cost is estimated to be \$546,000.

4276331

School Xing/Ped Safety Improvements

Non-SIS

Work Summary: PEDESTRIAN SAFETY IMPROVEMENT
From: at Big Tree Rd & Magnolia Rd
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	90,000	0	0	0	0	90,000
CST	SA	375,000	0	0	0	0	375,000
Total		465,000	0	0	0	0	465,000

Project Description: Construct school crossing/pedestrian intersection improvements at Big Tree Road and Magnolia Road. Total project cost is estimated to be \$465,000.

4276371

Audible Pedestrian Signals - SR 5A (Nova Road)

Non-SIS



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT
From: at Division Av & SR 40
To:

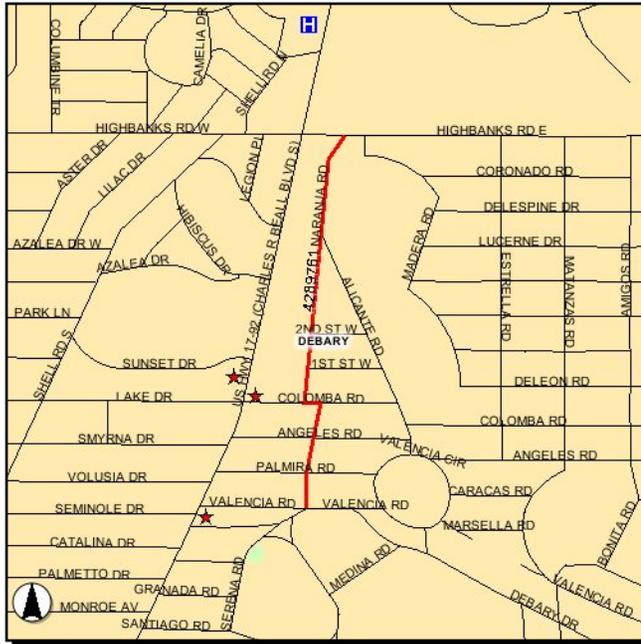
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIH	1,000	0	0	0	0	1,000
PE	ACSU	50,000	0	0	0	0	50,000
PE	LF	17,250	0	0	0	0	17,250
CST	LF	0	36,444	0	0	0	36,444
CST	SA	0	109,331	0	0	0	109,331
Total		68,250	145,775	0	0	0	214,025

Project Description: Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue, Woodlands Boulevard and SR 40 (Granada Boulevard).

4289761

Naranja Road Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Valencia Road

To: Highbanks Road

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	0	40,672	0	0	0	40,672
CST	SU	0	191,067	0	0	0	191,067
Total		0	231,739	0	0	0	231,739

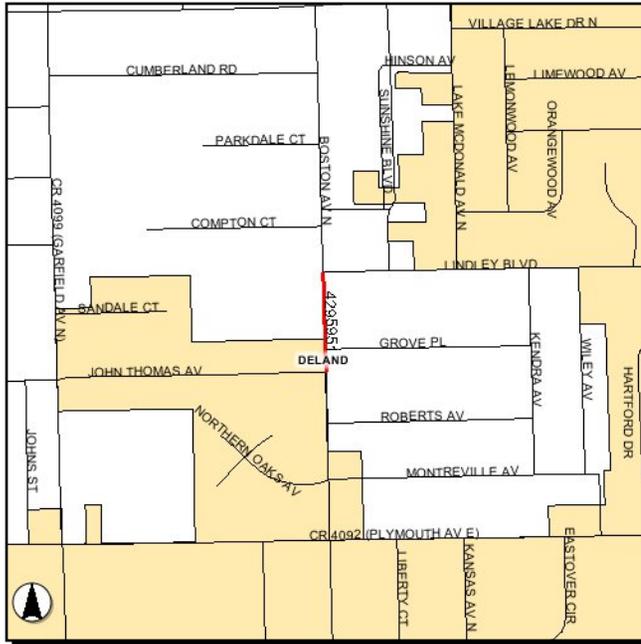
Project Description:

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. Total project cost is estimated to be \$231,000. Project length: 3,800 feet.

4295951

North Boston Avenue Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: John Thomas Av

To: Lindley Blvd

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SR2S	22,200	0	0	0	0	22,200
CST	SR2S	0	0	36,412	0	0	36,412
Total		22,200	0	36,412	0	0	58,612

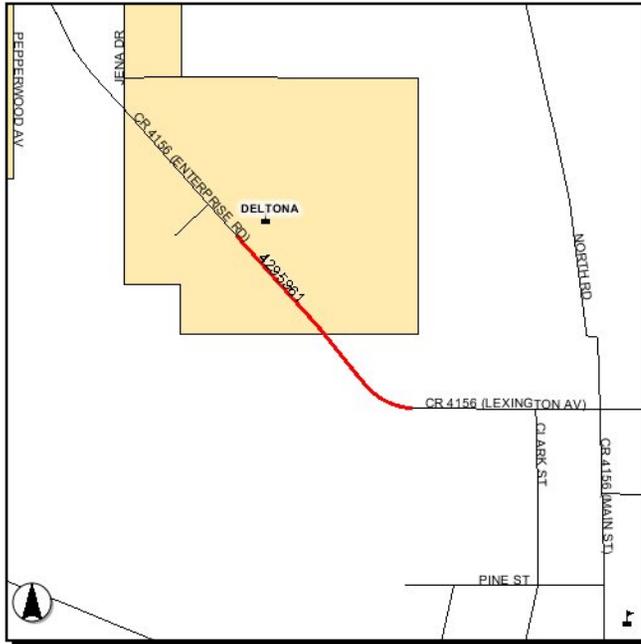
Project Description:

Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. Total project cost is estimated to be \$58,612. Project length: 0.09 mile.

4295961

Enterprise Road Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: DeBary Av Bypass

To: Deltona Middle School

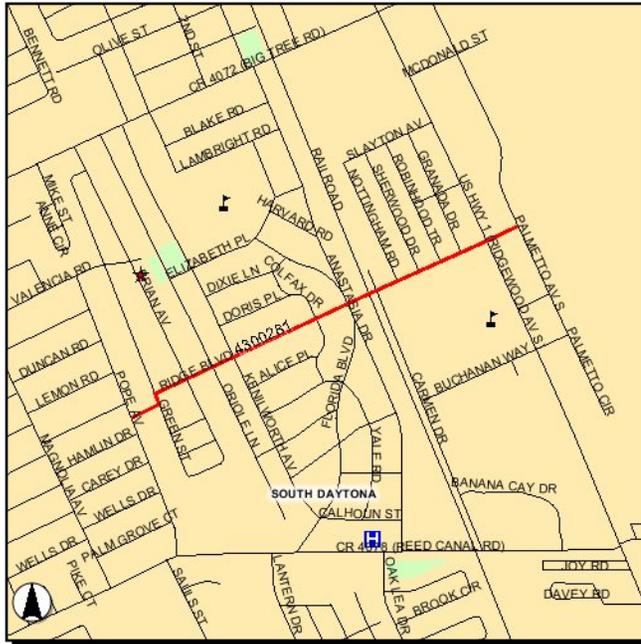
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SR2S	39,852	0	0	0	0	39,852
CST	SR2S	0	0	191,970	0	0	191,970
Total		39,852	0	191,970	0	0	231,822

Project Description: Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. Total project cost is estimated to be \$231,822. Project length: 1.04 miles.

4300281

Ridge Boulevard Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Pope Av

To: Palmetto Av

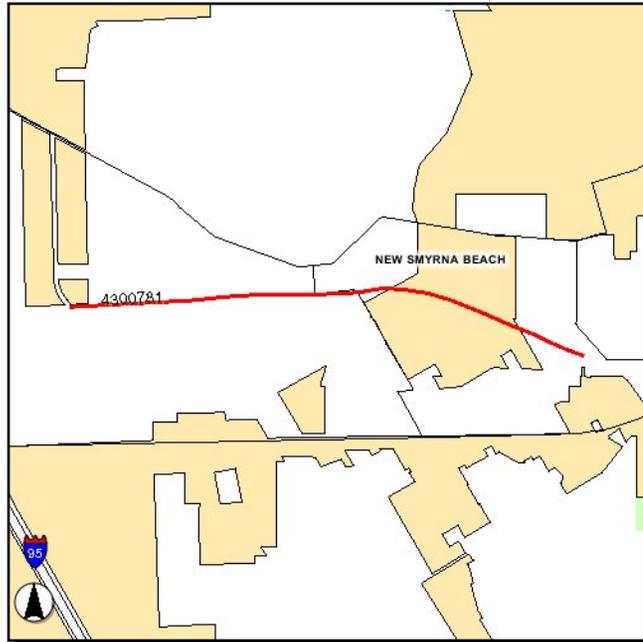
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	0	86,021	0	0	0	86,021
CST	SU	0	487,451	0	0	0	487,451
Total		0	573,472	0	0	0	573,472

Project Description: Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Total project cost is estimated to be \$577,000. Project length: 0.8 mile.

4300781

New Smyrna Beach Multi-Use Trail

Non-SIS



Work Summary: BIKE PATH/TRAIL
From: Sugarmill Drive
To: Pioneer Trail

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	57,625	0	0	0	0	57,625
PE	SE	57,175	0	0	0	0	57,175
CST	LF	0	281,853	0	0	0	281,853
CST	SU	0	817,944	0	0	0	817,944
Total		114,800	1,099,797	0	0	0	1,214,597

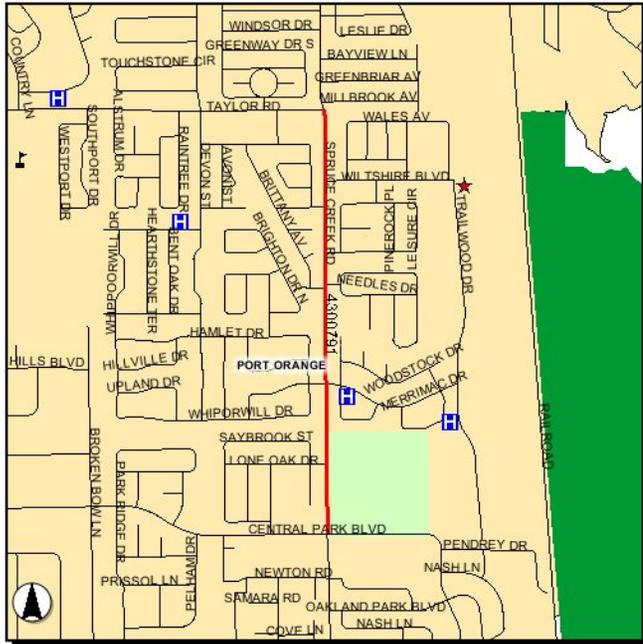
Project Description:

This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. Total project cost is estimated to be \$1.1 million. Project length: 2.2 miles.

4300791

Spruce Creek Road - South Sidewalk

Non-SIS



Work Summary: SIDEWALK

From: Central Park Blvd

To: Taylor Rd

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	0	27,265	0	0	0	27,265
PE	LF	0	4,812	0	0	0	4,812
CST	LF	0	0	0	44,378	0	44,378
CST	SU	0	0	0	251,473	0	251,473
Total		0	32,077	0	295,851	0	327,928

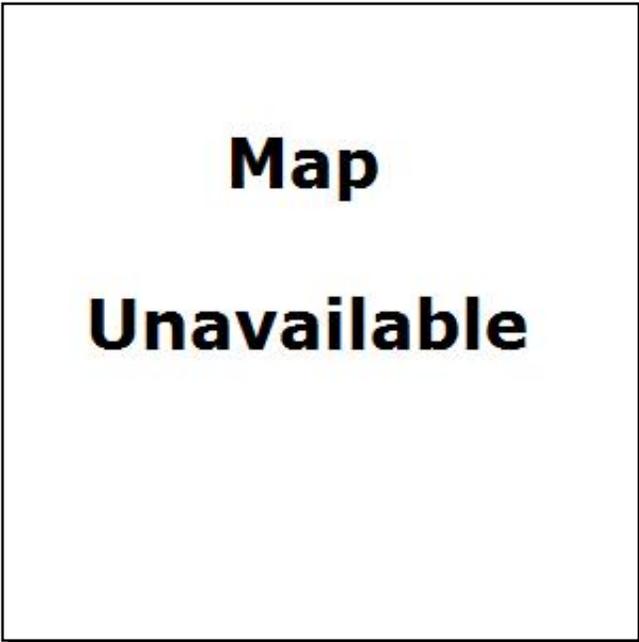
Project Description:

This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. Total project cost is estimated to be \$327,000.

4301821

Washington Avenue Sidewalks

Non-SIS



Work Summary: SIDEWALK
From: US 17 (SR 15)
To: Pine Street

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	137,334	0	0	0	0	137,334
PE	ACSU	64,666	0	0	0	0	64,666
Total		202,000	0	0	0	0	202,000

Project Description: Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile.

4301831

US 1 Sidewalks - Edgewater

Non-SIS

Work Summary: SIDEWALK
From: North city limit
To: Volco Rd



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	XU (SU)	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000

Project Description:

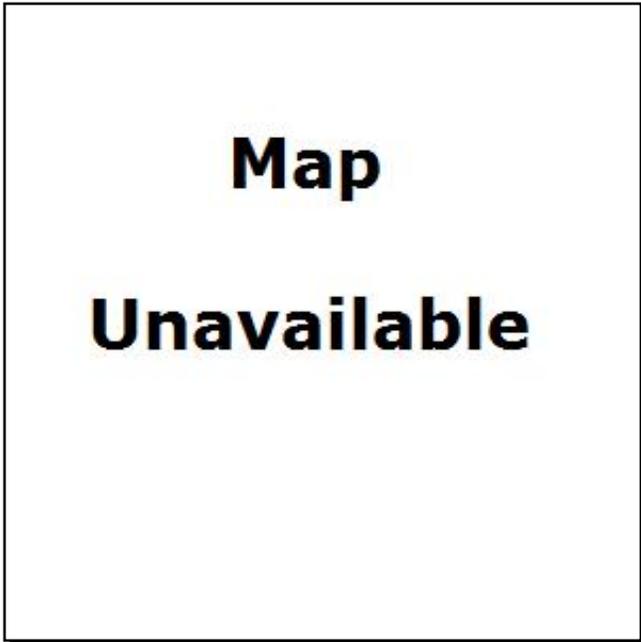
Construct 5' or 6' wide concrete sidewalk along east side of SR 5 (US 1) from Orange Av to Cory Dr (approx. 15,200'), along west side from Ocean Av to Louisa Dr (approx. 1,920'), and along west side from Turgot Av to Volco Rd (approx. 15,550'). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections, including Ocean Av, SR 442, Falcon Rd and Roberts Rd.

4301841

Coventry Forest/Oak Lea Bridge Replacement

Non-SIS

Work Summary: BRIDGE REPLACEMENT **From:** existing Oak Lea Drive bridge
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	SU	850,000	0	0	0	0	850,000
Total		850,000	0	0	0	0	850,000

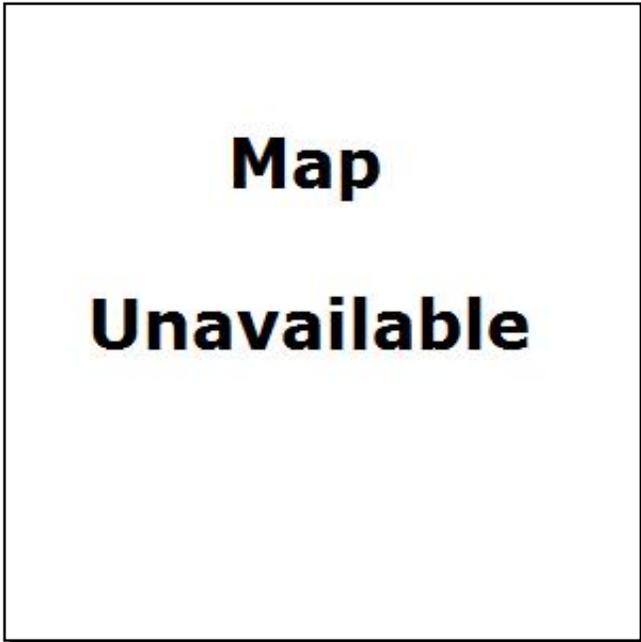
Project Description: Replace existing Coventry Forest/Oak Lea Drive bridge to include bicycle and pedestrian elements.

4302151

SR 40 Multi-Use Trail - Phase III

Non-SIS

Work Summary: BIKE PATH/TRAIL **From:** Old Tomoka Rd
To: Airport Rd extension



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	EBOH	35,320	0	0	0	0	35,320
CST	ACSU	628,691	0	0	0	0	628,691
CST	DIH	1,000	0	0	0	0	1,000
CST	EB	73,490	0	0	0	0	73,490
CST	DIOH	152	0	0	0	0	152
Total		738,653	0	0	0	0	738,653

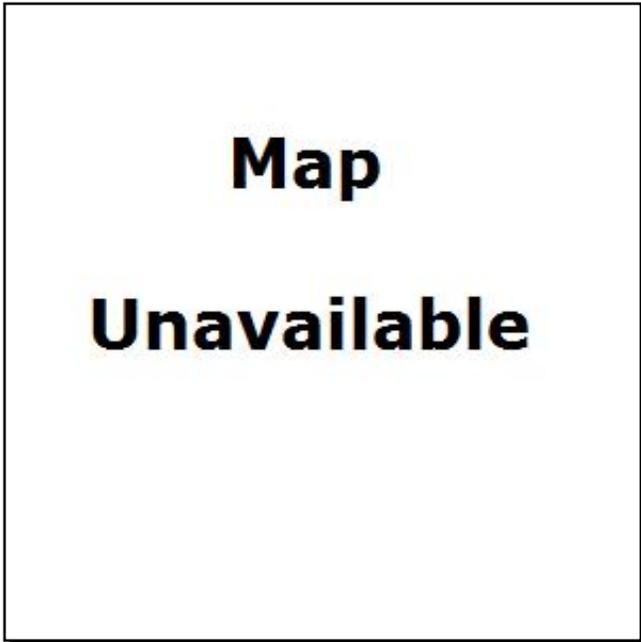
Project Description: Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length: 0.974 mile.

4302171

Alabama Av Multi-Use Trail - Northern Ext.

Non-SIS

Work Summary: BIKE PATH/TRAIL **From:** US 92
To: Sperling Sports Complex



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	100,000	0	0	0	0	100,000
PE	XU (SU)	65,000	0	0	0	0	65,000
Total		165,000	0	0	0	0	165,000

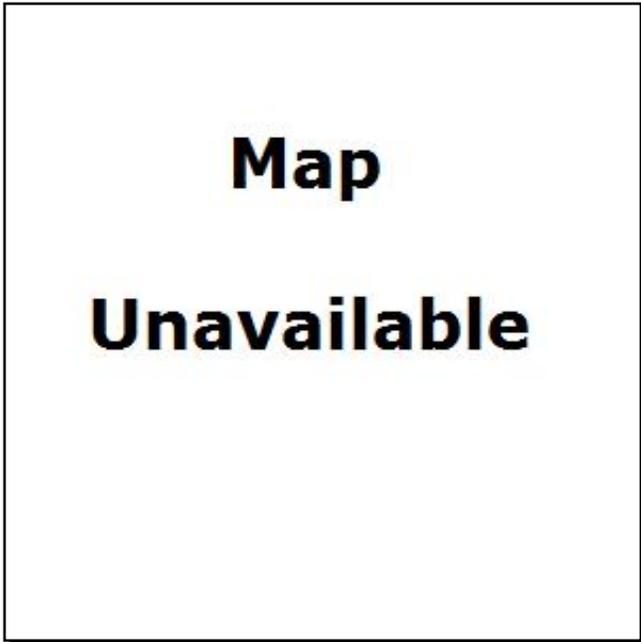
Project Description: Construct a multi-use trail, with a preferred width of 12 ft., along Marsh Road from an existing trail on US 92 to the Sperling Sports Complex. Funding for construction has not yet been identified. A related project, FM# 4302172, addresses the construction of a trail segment from the existing trail on US 92, southward along Garfield Avenue, to Minnesota Avenue.

4302172

Alabama Av Multi-Use Trail - Minnesota to US 92

Non-SIS

Work Summary: BIKE PATH/TRAIL **From:** Minnesota Av
To: US 92



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	85,000	0	0	0	0	85,000
PE	XU (SU)	65,000	0	0	0	0	65,000
Total		150,000	0	0	0	0	150,000

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. Funding for construction has not yet been identified. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex.

4302281

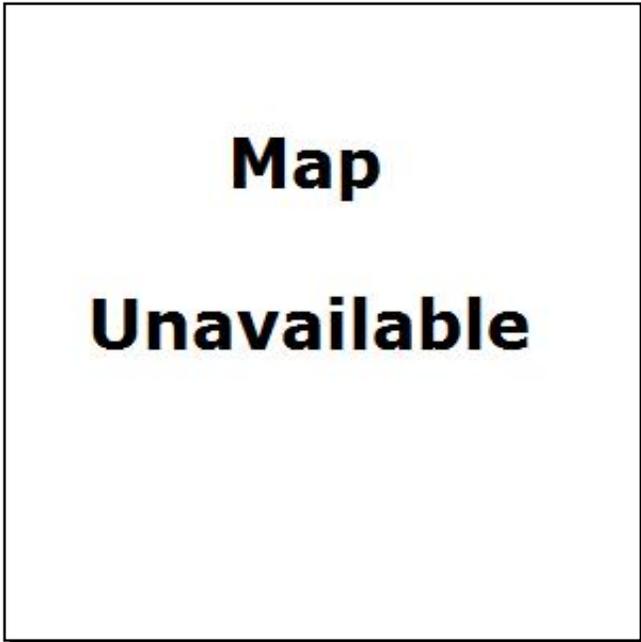
Herbert Street Sidewalk - Southside

Non-SIS

Work Summary: SIDEWALK

From: Golden Gate Dr

To: SR 5A (Nova Rd)



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	SU	16,000	0	0	0	0	16,000
Total		16,000	0	0	0	0	16,000

Project Description:

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from Golden Gate Drive (opposite the entrance to Silver Sands Middle School) to SR 5A (Nova Rd). Project length: approx. 3,000 ft.

4302291

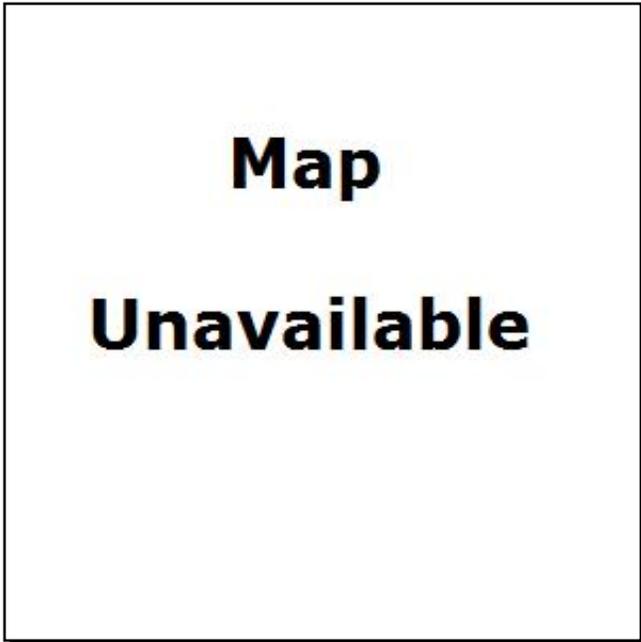
New Smyrna Beach SR 44 Gateway Streetscape

Non-SIS

Work Summary: LANDSCAPING

From: east of I-95

To: west of I-95



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	1,000	0	0	0	0	1,000
CST	SU	900,000	0	0	0	0	900,000
Total		901,000	0	0	0	0	901,000

Project Description: Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

4302292

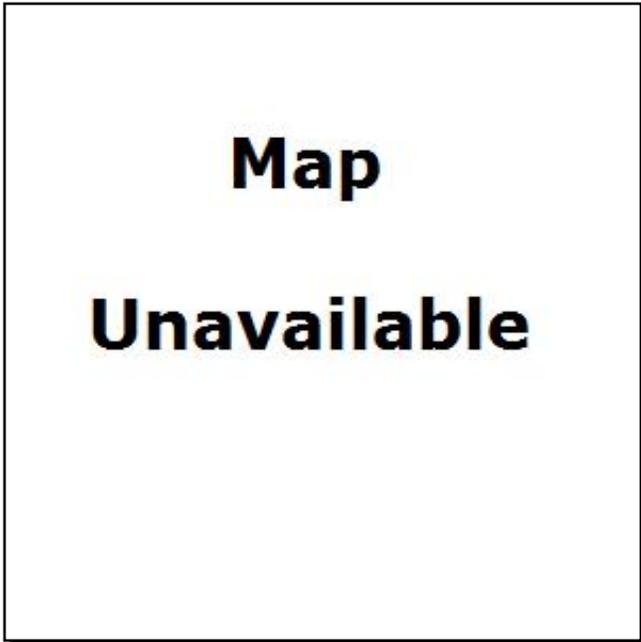
New Smyrna Beach SR 44-Canal St Streetscape

Non-SIS

Work Summary: LANDSCAPING

From: at SR 44 and Canal St

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	1,000	0	0	0	0	1,000
CST	SU	500,000	0	0	0	0	500,000
Total		501,000	0	0	0	0	501,000

Project Description:

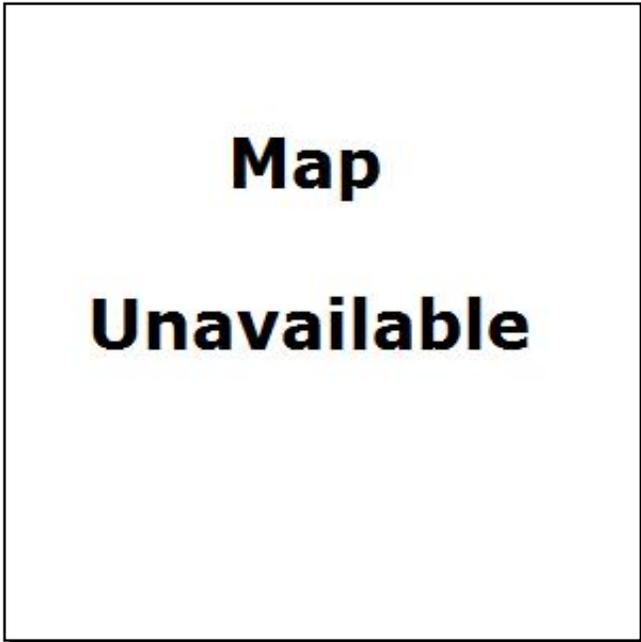
Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triange at the intersection of SR 44 and Canal Street (Old SR 44).

4302311

Mary Avenue Sidewalk Extension over FEC Railroad

Non-SIS

Work Summary: RAILROAD CROSSING **From:** E of Josie St
To: W of Dora St



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	XU (SU)	211,098	0	0	0	0	211,098
CST	LF	70,366	0	0	0	0	70,366
Total		281,464	0	0	0	0	281,464

Project Description:

Phase II of the Mary Steet Streetscape Project. This phase includes widening the FEC Railroad at-grade crossing (3271969H) to extend the sidewalk through the railroad right-of-way. Improvements to the railroad crossing gates and signals are also included. Total project cost is estimated to be \$281,464.

4302341

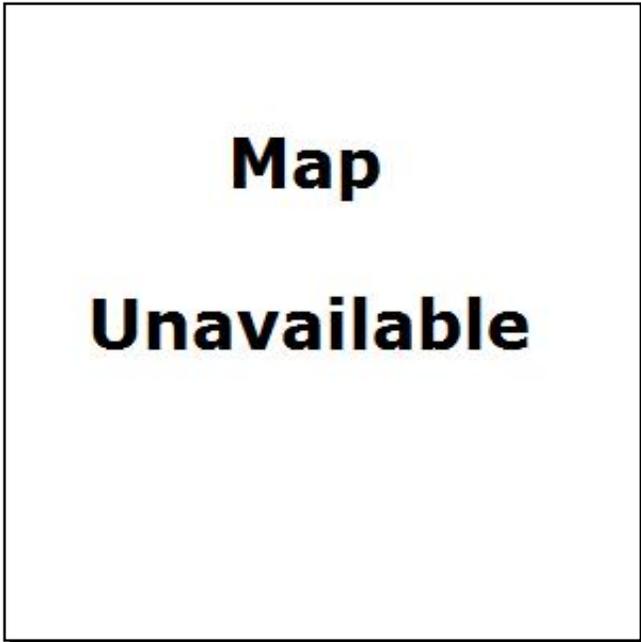
Highbanks Road Sidewalk (North Side)

Non-SIS

Work Summary: SIDEWALK

From: Donald Smith Boulevard

To: Rob Sullivan Park



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACSU	11,500	0	0	0	0	11,500
Total		11,500	0	0	0	0	11,500

Project Description:

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.

4302351

Acadian Drive Sidewalk

Non-SIS



Work Summary: SIDEWALK **From:** Providence Blvd
To: Elkcam Blvd

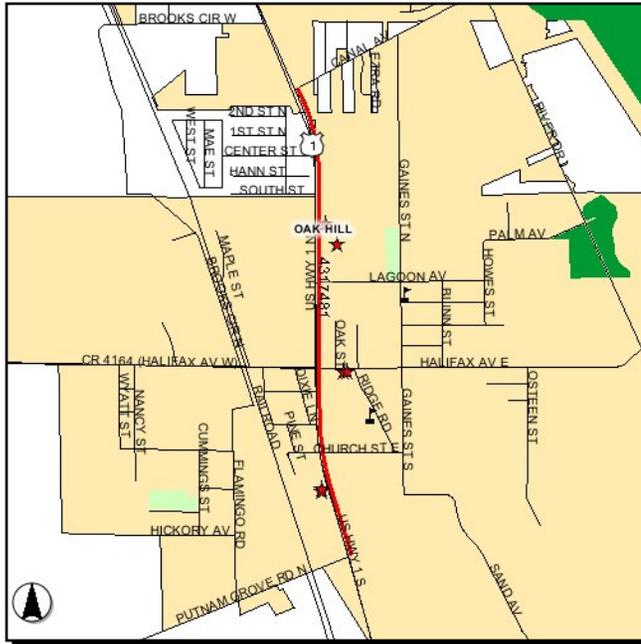
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	ACSU	16,500	0	0	0	0	16,500
Total		16,500	0	0	0	0	16,500

Project Description: Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard.

4317481

SR 5 (US 1) Sidewalk - Oak Hill

Non-SIS



Work Summary: SIDEWALK

From: W. Putnam Grove Rd

To: Canal Av

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE	DIOH	8,851	0	0	0	0	8,851
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	113,520	0	0	0	0	113,520
CST	DIH	25,000	0	0	0	0	25,000
CST	HSP	355,000	0	0	0	0	355,000
Total		512,371	0	0	0	0	512,371

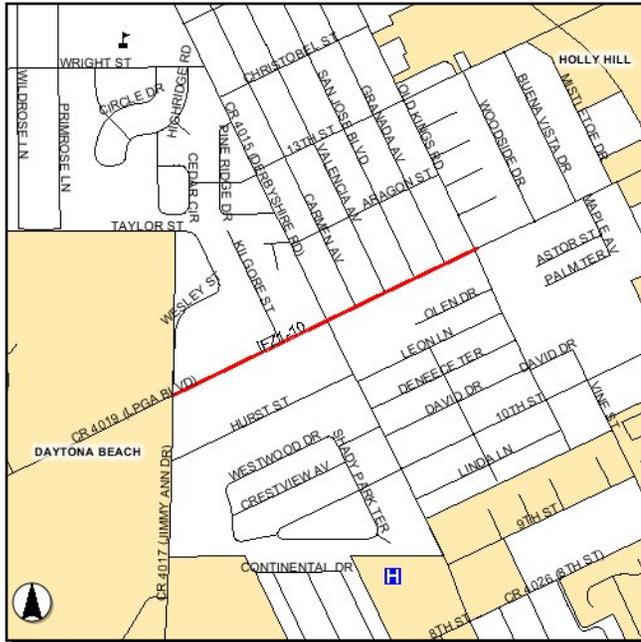
Project Description: Construct new sidewalk along SR 5 (US 1) from W. Putnam Grove Road to Canal Avenue. The estimated total cost is \$512,371.

Section X - Locally Funded Projects - Information Only

IFZ1-10

LPGA Boulevard (Phase 2)

Non-SIS



Work Summary: Add lanes and reconstruct **From:** Jimmy Ann Drive
To: Old Kings Road

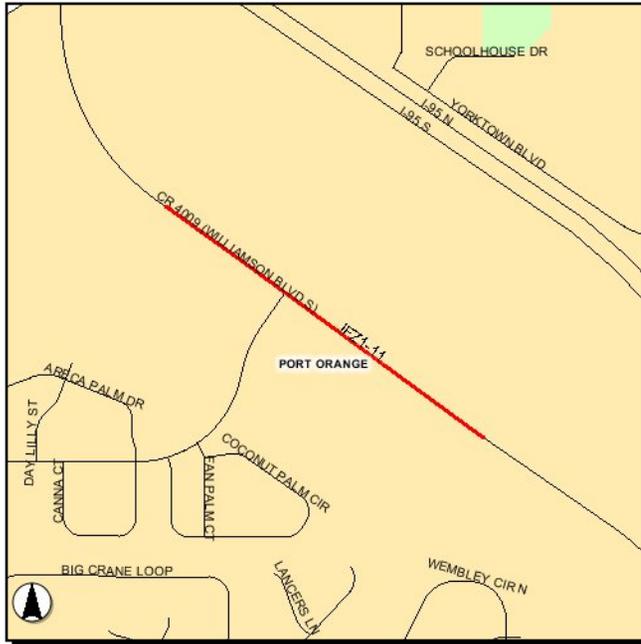
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW	LOGT	2,500,000	0	0	0	0	2,500,000
Total		2,500,000	0	0	0	0	2,500,000

Project Description: Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way is scheduled for FY 2011/12; construction is scheduled for FY 2013/14.

IFZ1-11

Williamson Boulevard - Port Orange

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: north of Summer Trees Blvd

To: north of Town West Blvd

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	1,359,000	0	0	0	0	1,359,000
CST	LOGT	927,000	0	0	0	0	927,000
Total		2,286,000	0	0	0	0	2,286,000

Project Description:

Add 2 lanes to the existing 2 lane Williamson Blvd from the north boundary of north of Summer Trees Blvd to north of Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. This project was previously referenced as PO-200905. Project length: 0.53 mile.

IFZ4-10

Kepler Rd Widening - North

Non-SIS



Work Summary:

ADD LANES &
RECONSTRUCT

From: north of SR 44

To: Minnesota Av

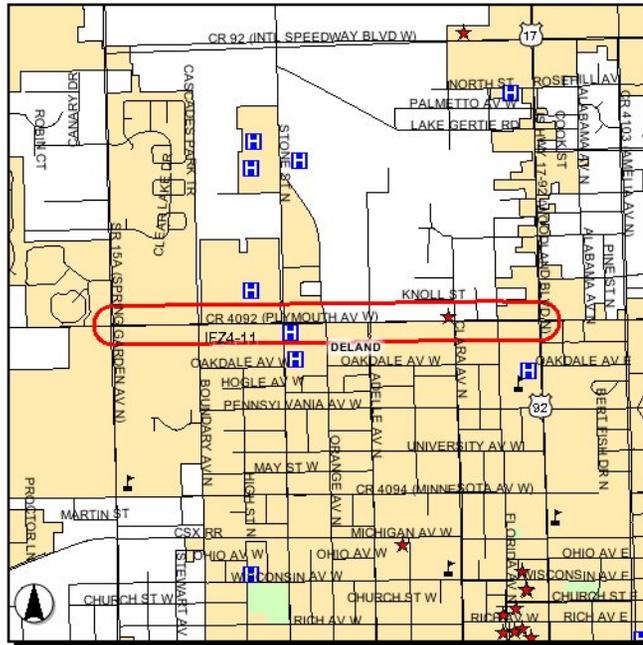
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	IFZ4	500,000	0	0	0	0	500,000
ROW	IFZ4	0	1,200,000	0	0	0	1,200,000
CST	IFZ4	0	0	3,800,000	0	0	3,800,000
Total		500,000	1,200,000	3,800,000	0	0	5,500,000

Project Description: Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue.

IFZ4-11

Plymouth Avenue Intersection Improvements

Non-SIS



Work Summary: INTERSECTION (MAJOR) From: SR 15A
 To: US 17/92 (Woodland Blvd)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	IFZ4	200,000	0	0	0	0	200,000
ROW	IFZ4	0	750,000	0	0	0	750,000
CST	IFZ4	0	0	1,500,000	0	0	1,500,000
Total		200,000	750,000	1,500,000	0	0	2,450,000

Project Description: Intersection improvements on Plymouth Avenue between SR 15A and US 17/92.

IFZ4-7 Graves Av/Kentucky Av Intersection Improvements Non-SIS

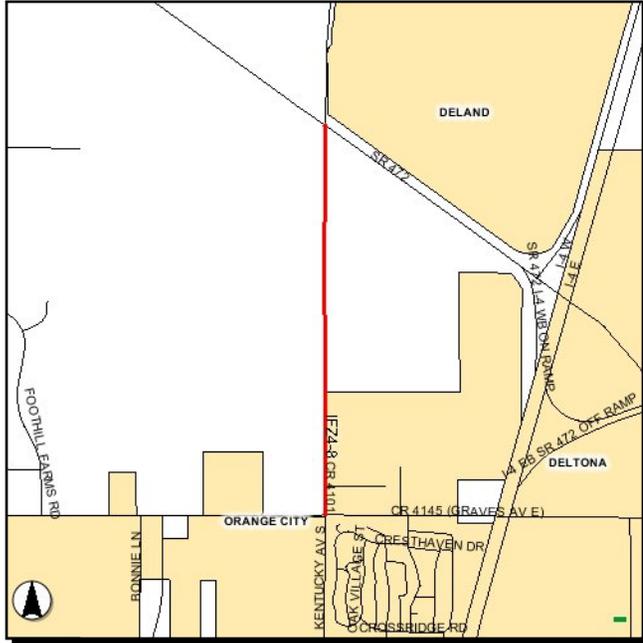


Work Summary: INTERSECTION (MAJOR) **From:** at the intersection of Graves Av and Kentucky Av
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	0	250,000	250,000
ENG	LOGT	0	0	0	0	100,000	100,000
CST	LOGT	0	0	0	0	700,000	700,000
Total		0	0	0	0	1,050,000	1,050,000

Project Description: Intersection improvements, including installation of signal mastarm.

IFZ4-8 Kentucky Avenue Widening Non-SIS

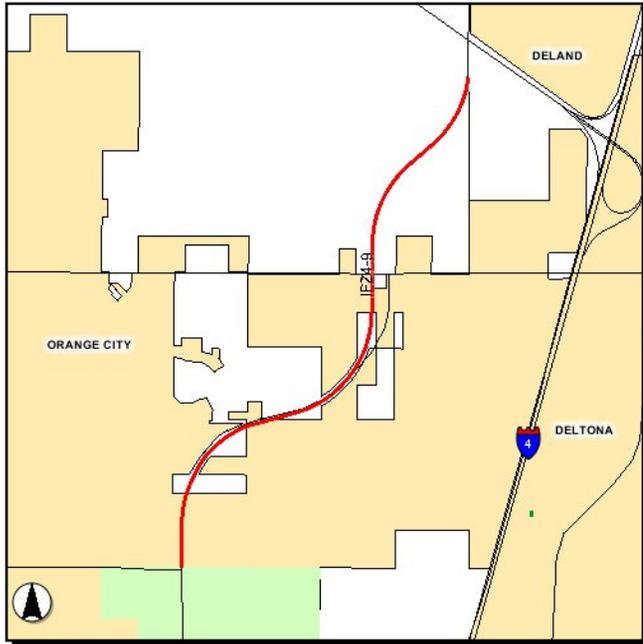


Work Summary: ADD LANES & RECONSTRUCT
From: Graves Av
To: SR 472

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	0	0	0	0	3,930,000	3,930,000
Total		0	0	0	0	3,930,000	3,930,000

Project Description: Widen from 2 lanes to 4.

IFZ4-9 Veterans Memorial Parkway Realignment Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: Veterans Memorial Pkwy
To: Kentucky Av

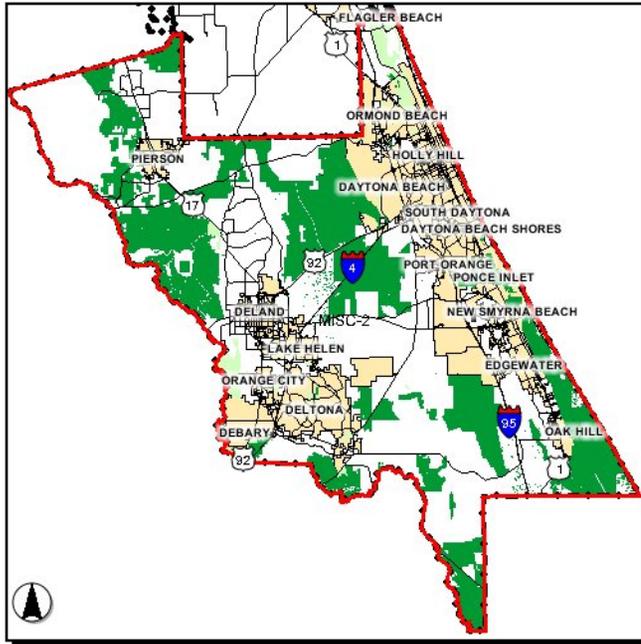
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LFP	0	0	0	0	1,840,000	1,840,000
Total		0	0	0	0	1,840,000	1,840,000

Project Description: Realign Veterans Memorial Parkway to Kentucky Avenue as a 4-lane facility.

MISC-2

Advanced Right-of-Way Acquisition

Non-SIS



Work Summary: Advanced right-of-way acquisition
From: County-wide
To:

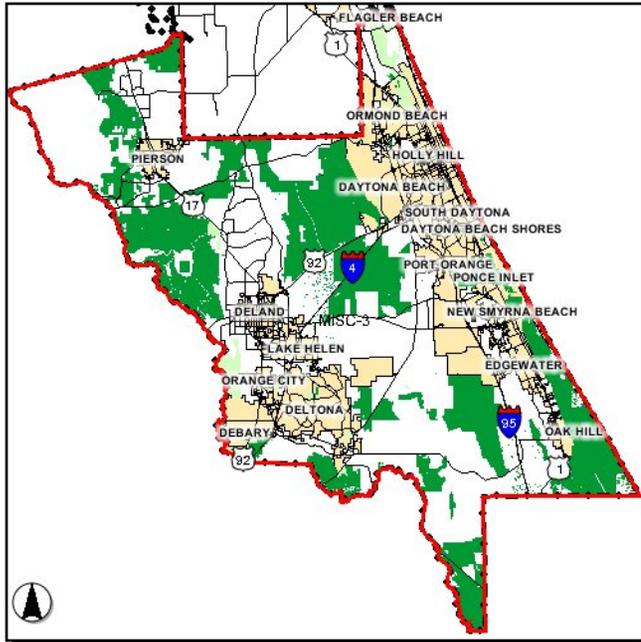
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW	IFZ4	100,000	100,000	100,000	100,000	100,000	500,000
ROW	IFZ1	100,000	100,000	100,000	100,000	100,000	500,000
ROW	LOGT	500,000	500,000	500,000	400,000	400,000	2,300,000
ROW	IFZ3	100,000	100,000	100,000	100,000	100,000	500,000
ROW	IFZ2	100,000	100,000	100,000	100,000	100,000	500,000
Total		900,000	900,000	900,000	800,000	800,000	4,300,000

Project Description:

MISC-3

Major Bridge Repairs

Non-SIS



Work Summary: Bridge Repairs
From: county-wide
To:

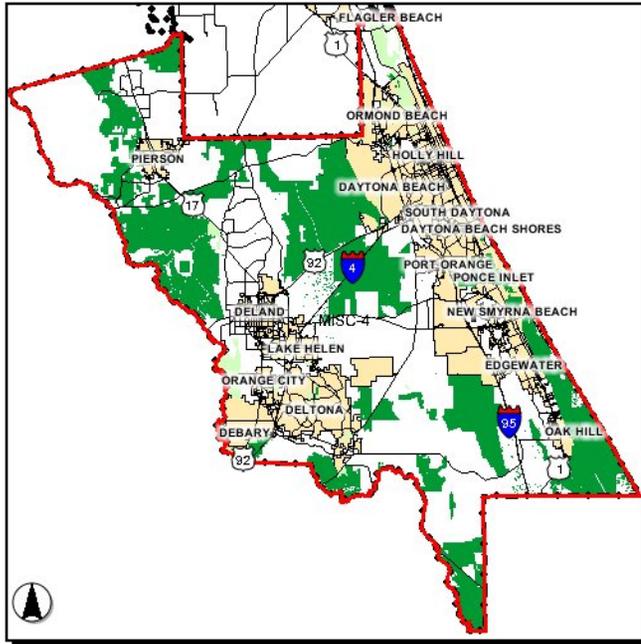
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LOGT	50,000	50,000	50,000	50,000	50,000	250,000
CST	LOGT	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000

Project Description:

MISC-4

County-wide Sidewalks (to be determined)

Non-SIS



Work Summary:

From: County-wide

To:

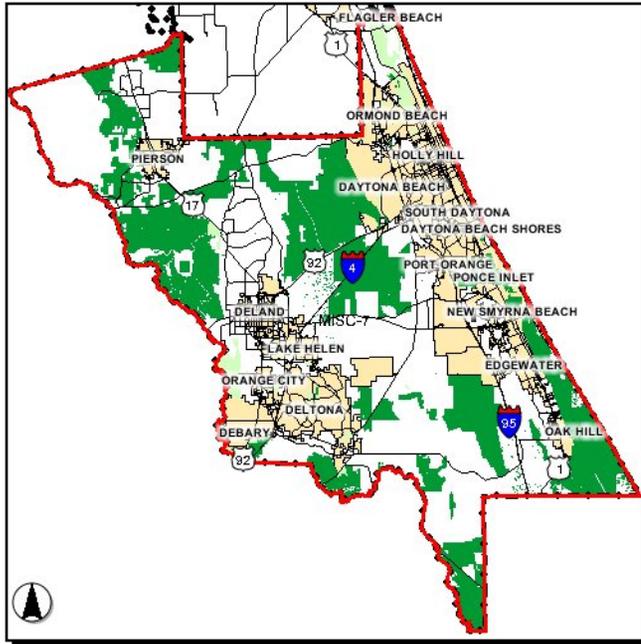
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ONE	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		250,000	250,000	250,000	250,000	250,000	1,250,000

Project Description: Constructing sidewalks at various locations throughout the county.

MISC-7

Resurfacing (annual contracts)

Non-SIS



Work Summary:

From: County-wide

To:

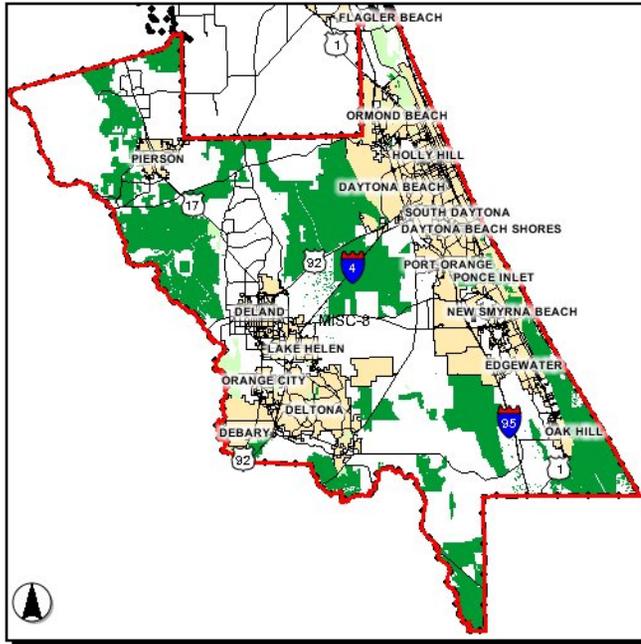
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	ONE	1,800,000	1,850,000	1,900,000	1,950,000	2,000,000	9,500,000
CST	LOGT	850,000	850,000	850,000	850,000	850,000	4,250,000
Total		2,650,000	2,700,000	2,750,000	2,800,000	2,850,000	13,750,000

Project Description: Resurfacing roads at various locations throughout the county.

MISC-8

Safety Projects

Non-SIS



Work Summary: SAFETY PROJECT
From: County-wide
To:

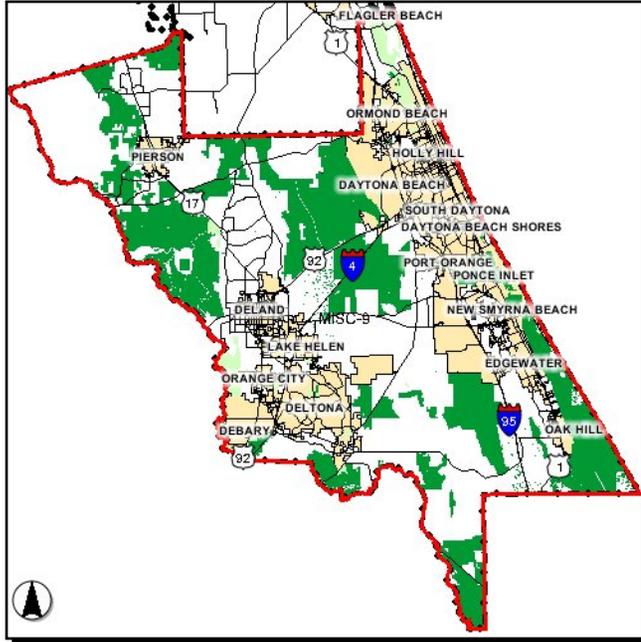
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LOGT	750,000	1,000,000	1,000,000	1,000,000	1,000,000	4,750,000
Total		750,000	1,000,000	1,000,000	1,000,000	1,000,000	4,750,000

Project Description: Various safety projects throughout the county (specific projects to be determined).

MISC-9

Railroad Crossing Improvements

Non-SIS



Work Summary:

RAIL CROSSING IMPROVEMENTS

From:

County-wide (to be determined)

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LOGT	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000

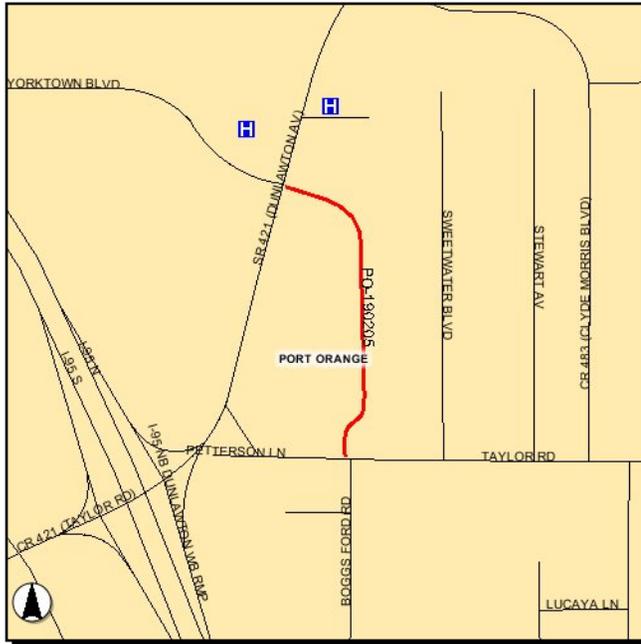
Project Description:

Railroad crossing improvements throughout the county (locations to be determined).

PO-190205

Yorktowne Boulevard Extension to Taylor Road

Non-SIS



Work Summary: Construct new road
From: Dunlawton Av
To: Taylor Rd at Boggs Ford Rd

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	4,000,000	0	4,000,000
Total		0	0	0	4,000,000	0	4,000,000

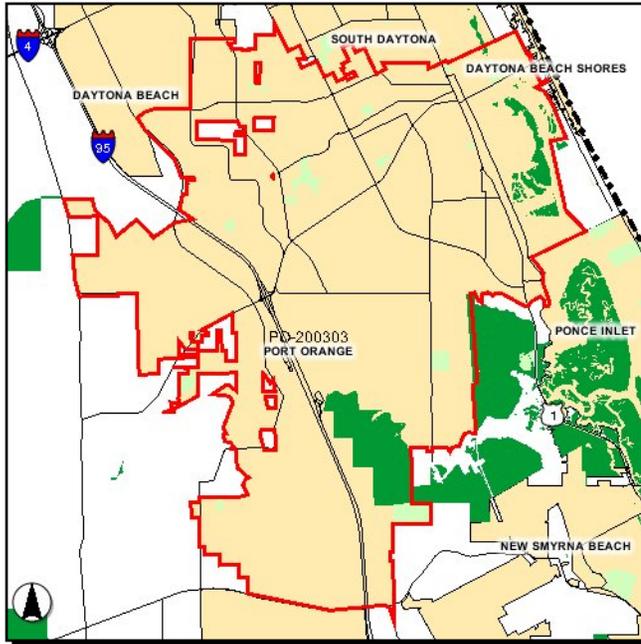
Project Description:

This 0.45 mile section of Yorktowne Blvd will be designed, constructed and 90' right-of-way provided to the City by the developers of the Altamira Shopping Village and the parcel to the North. The current proposed design calls for a 4 lane divided roadway with additional lanes at the intersections. Relocation of the B-19 canal is required. The roadway will relieve traffic congestion at the Taylor Branch Rd/Dunlawton Av & I-95/Dunlawton Av interchanges. Design has been performed by the developer. [See Port Orange Capital Improvement Program Project #200904.] Project length: 0.44 mile.

PO-200303

Port Orange Sidewalk Repair

Non-SIS



Work Summary: Sidewalk repair **From:** Citywide
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	100,000	100,000	100,000	100,000	0	400,000
Total		100,000	100,000	100,000	100,000	0	400,000

Project Description: Sidewalk repair. Code enforcement officers identify sidewalks in need of repair daily as part of their inspection cycle.

PO-200313

Traffic Signal on Clyde Morris

Non-SIS



Work Summary: Install traffic signal
From: at The Pines PCD
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	51,750	0	0	51,750
CST	LF	0	0	0	293,250	0	293,250
Total		0	0	51,750	293,250	0	345,000

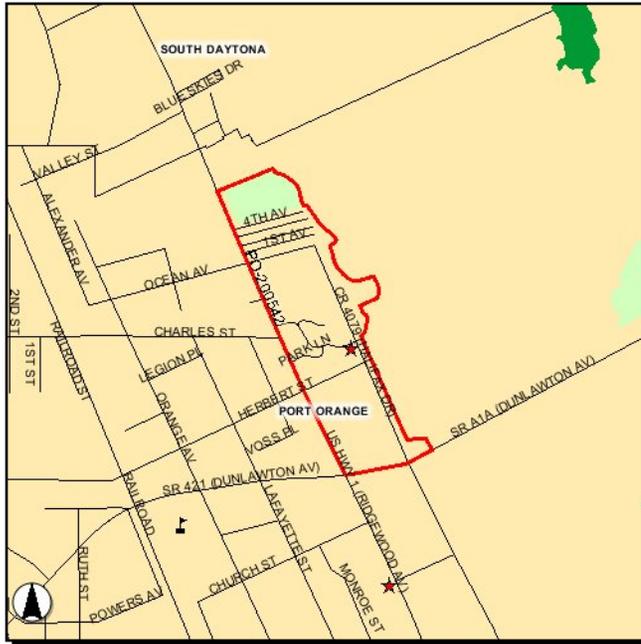
Project Description:

A traffic signal is required to ensure safe, efficient traffic flow, given the number of turning movements and traffic volumes at this location. The developers of Wal-Mart and Pines Plaza were required to each pay a portion of this cost prior to issuance of a C.O. for their respective developments. In 1999, \$22,500 was paid by Wal-mart and was deposited in the City's 301 fund. The planning and design portion of the project includes a warrant study to determine actual volumes. A signal Warrant Analysis Study was prepared for Volusia County by GMB in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast

PO-200542

Town Center/Multi-Modal Facilities

Non-SIS



Work Summary: Parking/multi-modal improvements

From: at Riverwalk Project Area

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	40,000,000	0	0	20,000,000	0	60,000,000
ENG	LF	0	0	1,000,000	0	0	1,000,000
Total		40,000,000	0	1,000,000	20,000,000	0	61,000,000

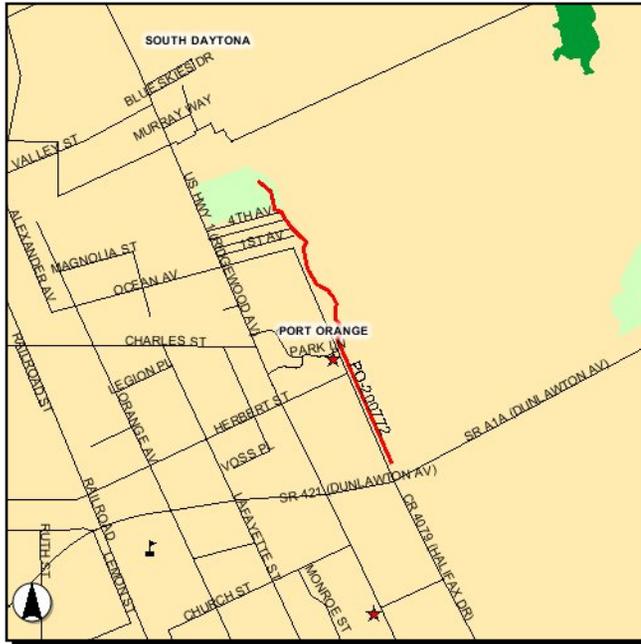
Project Description:

This project consists of the design and construction of several multi-level structures to provide automobile parking as well as mass transit and bicycle facilities. Off-site surface parking lots are also included in this project. A \$36,200 Parking Feasibility Study, prepared by Tim Haahs & Associates in 2008, was funded from TIF revenues.

PO-200772

Riverwalk Park and Boardwalk

Non-SIS



Work Summary:

Sidewalk (boardwalk) construction

From: at Town Center/Riverwalk District

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	6,753,775	0	6,000,000	0	0	12,753,775
CAP	LF	0	2,090,000	0	0	0	2,090,000
Total		6,753,775	2,090,000	6,000,000	0	0	14,843,775

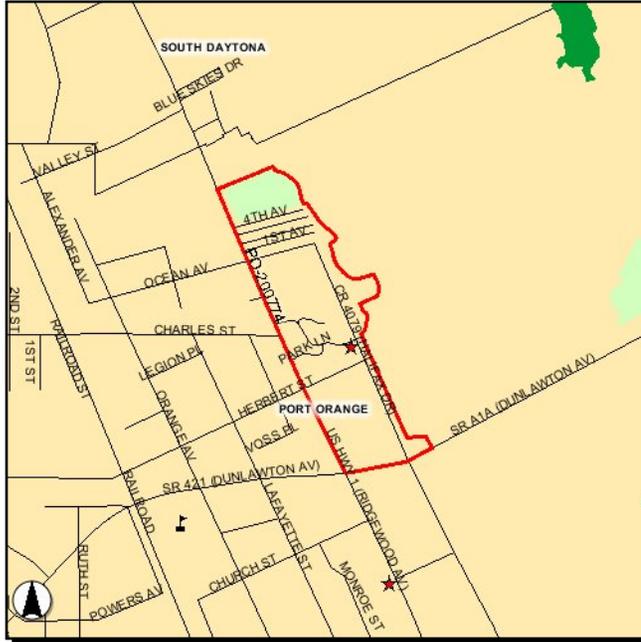
Project Description:

This project calls for the construction of a 6+ acre waterfront park, including a walkway along the Halifax River, consistent with the Riverwalk Conceptual Park Master Plan prepared by Glatting Jackson Kerchler Anglin in 2009.

PO-200774

Riverwalk - Public Road System

Non-SIS



Work Summary:

Construct public streets & sidewalks

From: at Town Center/Riverwalk District

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	1,000,000	1,250,000	0	0	2,250,000
ENG	LF	0	45,000	56,250	0	0	101,250
Total		0	1,045,000	1,306,250	0	0	2,351,250

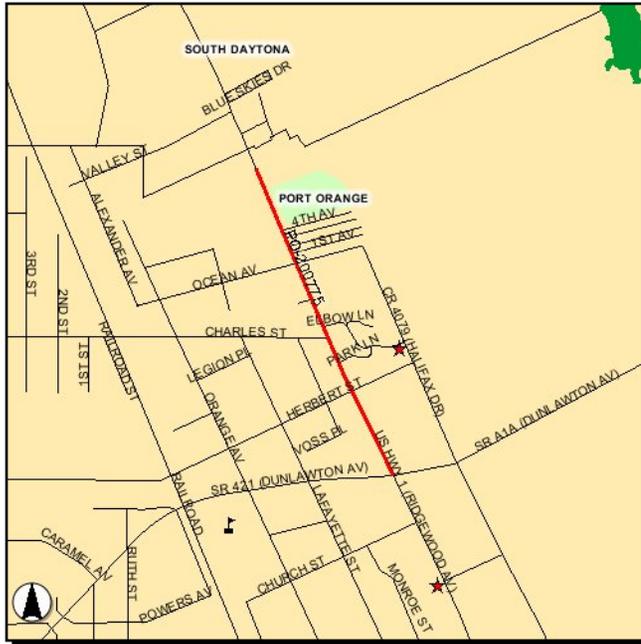
Project Description:

This project calls for the construction of public streets and sidewalks within the Riverwalk project area necessary to support public access and mobility to park areas and commercial/retail businesses. Funding for this project has not yet been identified.

PO-200775

Riverwalk - US 1 Streetscape

Non-SIS



Work Summary:

Streetscaping, pedestrian access and utilities

From:

at Town Center/Riverwalk District

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	150,000	3,750,000	0	3,900,000
ENG	LF	0	0	232,500	0	0	232,500
Total		0	0	382,500	3,750,000	0	4,132,500

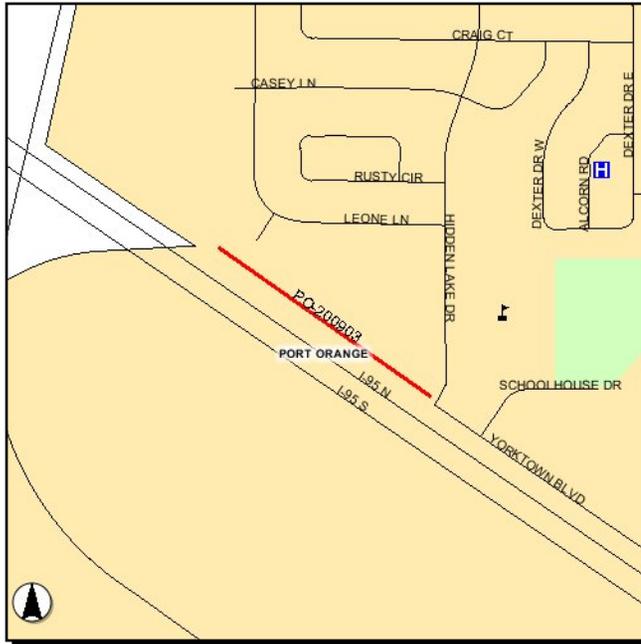
Project Description:

This project calls for the installation of underground utilities and fiber optic conduit as well as streetscaping and improved pedestrian access along Ridgewood Ave, in conjunction with the Riverwalk redevelopment area. Funding for this project has not yet been identified. Project length: 0.51 mile.

PO-200903

Yorktowne Boulevard - Middle Segment

Non-SIS



Work Summary: New Road Construction
From: Existing Yorktown Blvd terminus
To: Proposed north section of Yorktown Blvd

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	2,400,000	0	2,400,000
Total		0	0	0	2,400,000	0	2,400,000

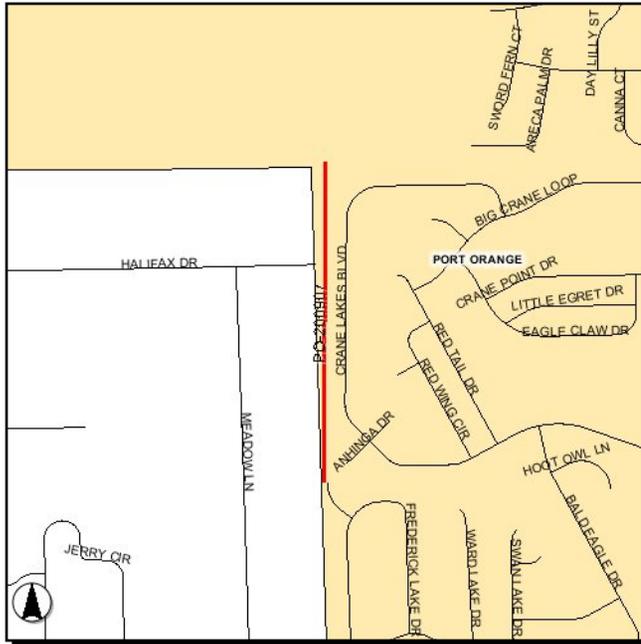
Project Description:

This improvement is required to complete the Yorktowne connection between Hidden Lakes Dr. north 1600' to the proposed Nautica Lakes roadway section which continues to Willow Run Blvd. Completion of these sections would redirect traffic and relieve congestion at the I-95/Dunlawton intersection. The project is proposed as a 4 lane divided curb and gutter section designed to Volusia County standards. It is composed of 1600' of 4-lane roadway and 800' of improvements in the existing 2-3 lane section to the south of Hidden Lakes Dr., including turn lanes and transition tapers in the existing Yorktowne Blvd. and Hidden Lakes section. Project length: 0.31

PO-200907

Coraci Boulevard Extension

Non-SIS



Work Summary: Extend existing roadway **From:** Carmody Lake Drive
To: South of Coquina Cove III

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	104,000	0	0	104,000
CST	LF	0	0	0	1,196,000	0	1,196,000
Total		0	0	104,000	1,196,000	0	1,300,000

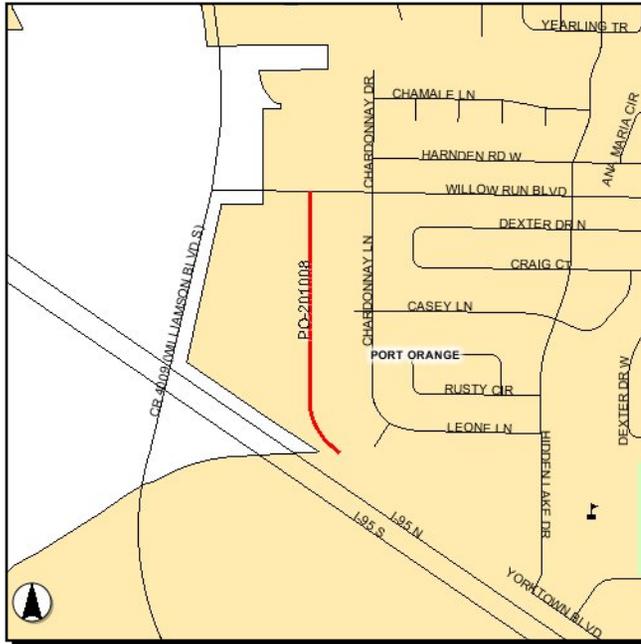
Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)

Non-SIS



Work Summary: Extend existing roadway
From: Willow Run Boulevard
To: Project Site Limits

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	0	0	0	3,500,000	0	3,500,000
Total		0	0	0	3,500,000	0	3,500,000

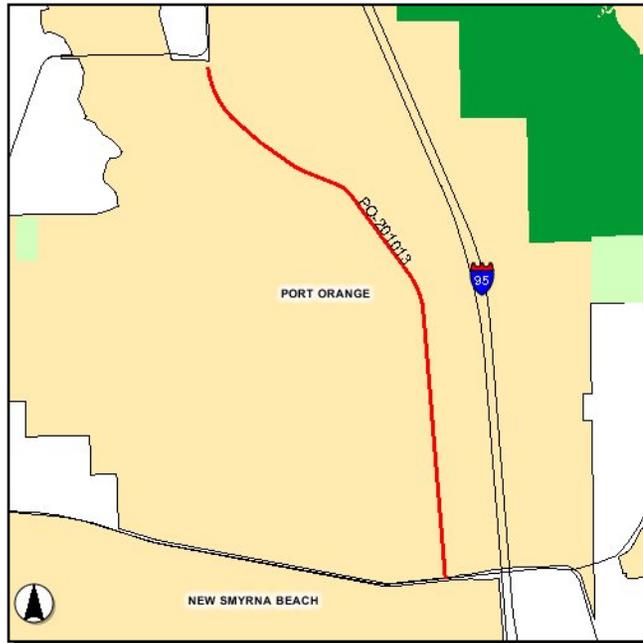
Project Description:

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

PO-201013

Williamson Boulevard South Extension

Non-SIS



Work Summary: Widen and extend existing roadway
From: Airport Road
To: Pioneer Trail

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	249,600	0	0	249,600
CST	LF	0	0	0	2,870,400	0	2,870,400
Total		0	0	249,600	2,870,400	0	3,120,000

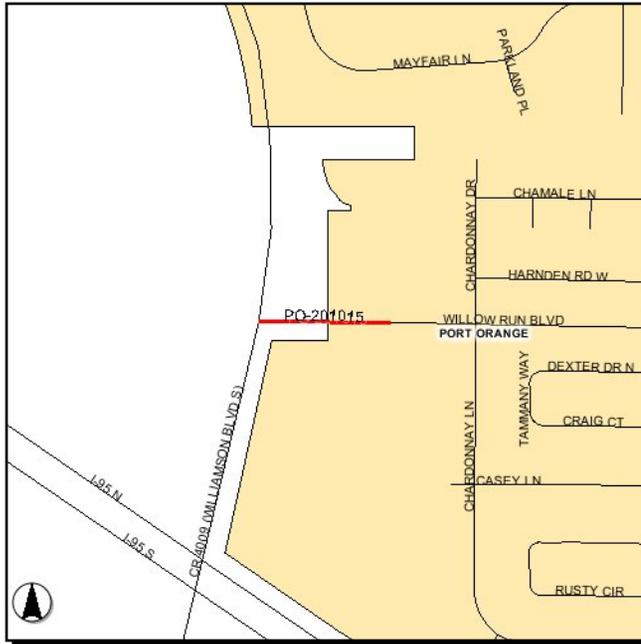
Project Description:

This project consists of the proposed widening of a 2,950 foot (0.6 miles) of Williamson Blvd. from Airport Road south to the west boundary of the Woodhaven PUD property from a 2-lane undivided to a 4-lane divided facility with sidewalks and constructing a 10,725 foot segment (2.03 miles) of Williamson Boulevard from within the Woodhaven PUD south to Pioneer Trail. The project cost included above is only for reconstructing the 0.6 mile segment in the existing right-of-way. Project length: 2.43 miles.

PO-201015

Willow Run Boulevard Widening

Non-SIS



Work Summary: Add lanes and reconstruct **From:** Williamson Boulevard
To: Yorktowne Boulevard Extension

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENG	LF	0	0	83,200	0	0	83,200
CST	LF	0	0	0	1,227,200	0	1,227,200
Total		0	0	83,200	1,227,200	0	1,310,400

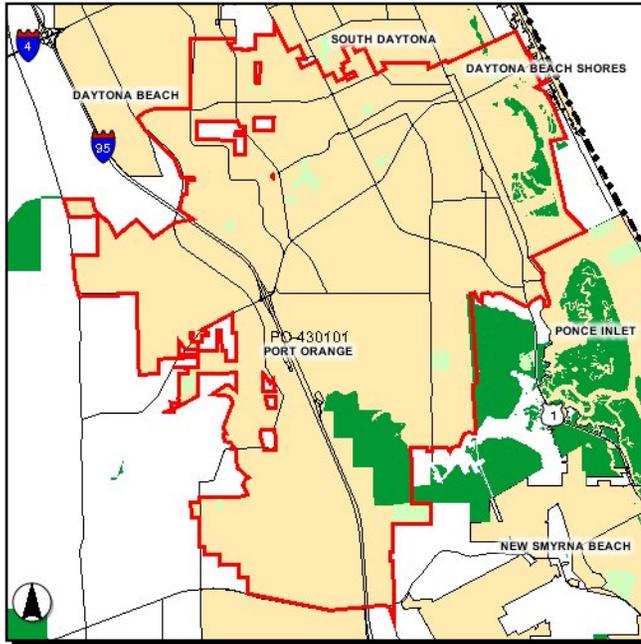
Project Description:

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

PO-430101

Bike Path Construction - Port Orange

Non-SIS



Work Summary: Construct new bike paths **From:** Various locations
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	LF	444,600	444,600	444,600	444,600	0	1,778,400
Total		444,600	444,600	444,600	444,600	0	1,778,400

Project Description:

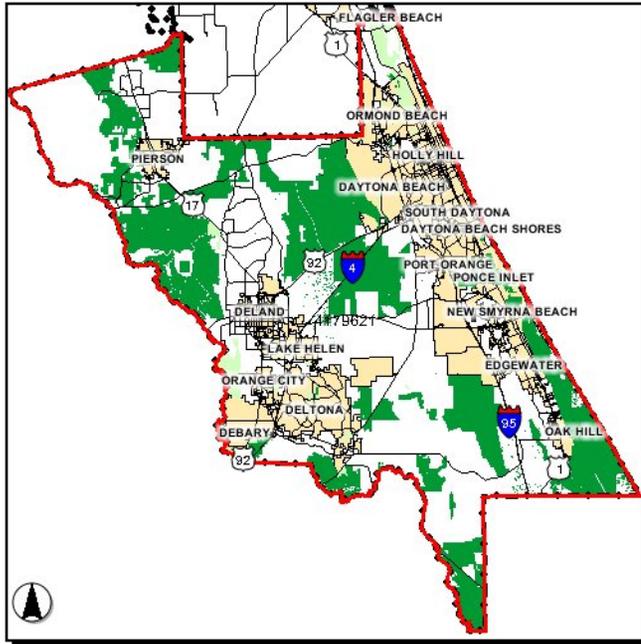
This program calls for the continued construction of new bike paths as development continues to expand westward. A stable funding source is necessary in order to develop a comprehensive network of bike paths connecting the entire city. In establishing a special assessment district a consistent funding mechanism would be in place, allowing for the concurrent construction of bike paths as new commercial and residential development occurs. Funds for this project have not yet been identified.

Section XI - Transportation Planning/Studies

4179621

Volusia Urban Area - Transportation Planning

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

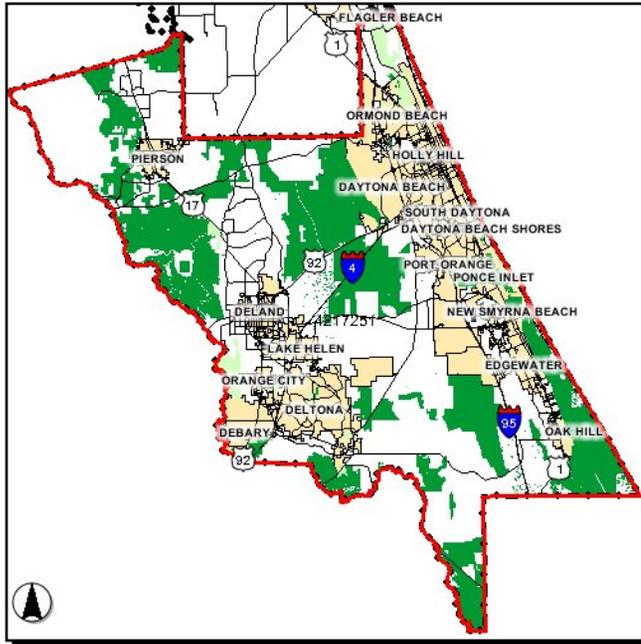
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN	PL	704,130	716,665	729,449	742,487	742,487	3,635,218
Total		704,130	716,665	729,449	742,487	742,487	3,635,218

Project Description: Funding allocation in FY 2011/12, FY 2012/13, FY 2013/14, FY 2014/15 and FY 2015/16 for transportation planning for the Volusia TPO.

4217251

ITS/Traffic Ops/Safety Feasibility Studies

Non-SIS



Work Summary:

From: County-wide

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PD&E	SU	0	100,000	100,000	100,000	100,000	400,000
Total		0	100,000	100,000	100,000	100,000	400,000

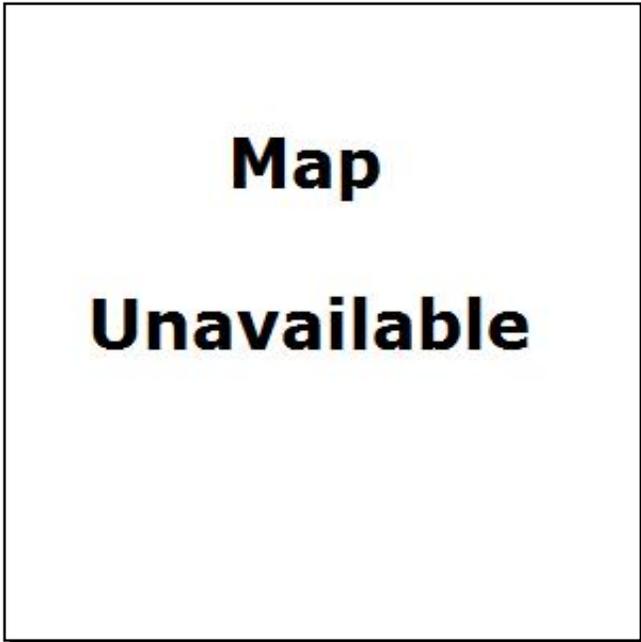
Project Description: County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies.

4217252

Corridor Improvement Program

Non-SIS

Work Summary: PD&E/EMO STUDY **From:** County-wide
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PD&E	SU	153,803	0	0	0	0	153,803
PD&E	ACSU	407,638	0	0	0	0	407,638
PD&E	EBOH	37,504	0	0	0	0	37,504
Total		598,945	0	0	0	0	598,945

Project Description: County-wide corridor improvement planning supporting the congestion management process.

4321301

SE Data Development for LRTP

Non-SIS



Work Summary: PLANNING MODELS/DATA UPDATE
From:
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN	XU (SU)	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000

Project Description: Develop socioeconomic data (zdata1 and zdata2) for update of the VTPO's 2035 Long Range Transportation Plan.

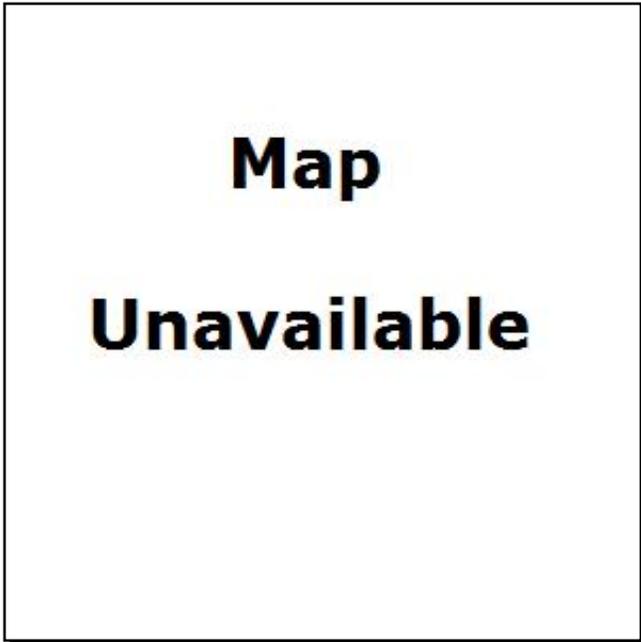
Section XII - Miscellaneous Projects

4223462

FDOT District 5 Office Renovation

Non-SIS

Work Summary: FIXED CAPITAL OUTLAY **From:** at US 17-92 (Woodland Blvd) and Winnemissett Ave
To:



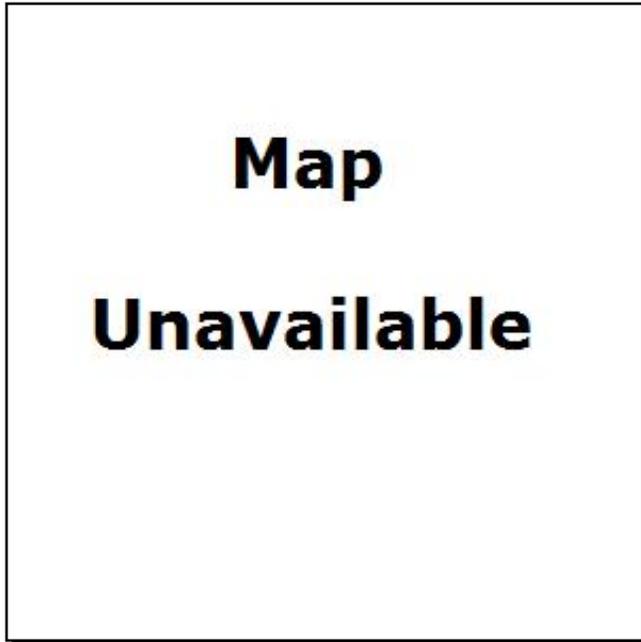
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	DIH	309,900	0	0	0	0	309,900
Total		309,900	0	0	0	0	309,900

Project Description: Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

LWD 100(1), 102(1)

Lake Woodruff Wildlife Refuge - Rehabilitate Route

Non-SIS



Work Summary:

RECONSTRUCT
ENTRANCE ROAD

From:

w/in Lake Woodruff Wildlife Refuge

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST	RR	1,300,000	0	0	0	0	1,300,000
Total		1,300,000	0	0	0	0	1,300,000

Project Description:

Rehabilitate two Lake Woodruff Wildlife Refuge access roads -- Rte 100 (Old HQ Access Road) from Grand Av to Refuge Information Center and Rte 102 (Eastside Road) from Mud Lake Rd to parking area. Funding will be provided through the Refuge Roads Program (RRP). This program provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. Funding cannot be used to design or construct new roads. This is the only Federal Lands Highway (FLH) Program that allows funding for maintenance.

Section XIII - Aviation Projects

4049371

Ormond Beach Airpark Taxiway "G" Design

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT
From: At Ormond Beach Municipal Airpark
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	3,000	0	0	0	0	3,000
CAP	LF	3,000	0	0	0	0	3,000
CAP	FAA	114,000	0	0	0	0	114,000
Total		120,000	0	0	0	0	120,000

Project Description:

4049381

Ormond Beach Airpark - Install PAPI

Non-SIS

Work Summary:

AVIATION SAFETY
PROJECT

From:

At Ormond Beach Municipal Airpark

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	13,000	0	0	0	0	13,000
CAP	LF	13,000	0	0	0	0	13,000
CAP	FAA	494,000	0	0	0	0	494,000
Total		520,000	0	0	0	0	520,000

Project Description:

Install Precision Approach Path Indicator (PAPI) system.

4096851

DBIA - Runway & Taxiway Resurfacing

Non-SIS

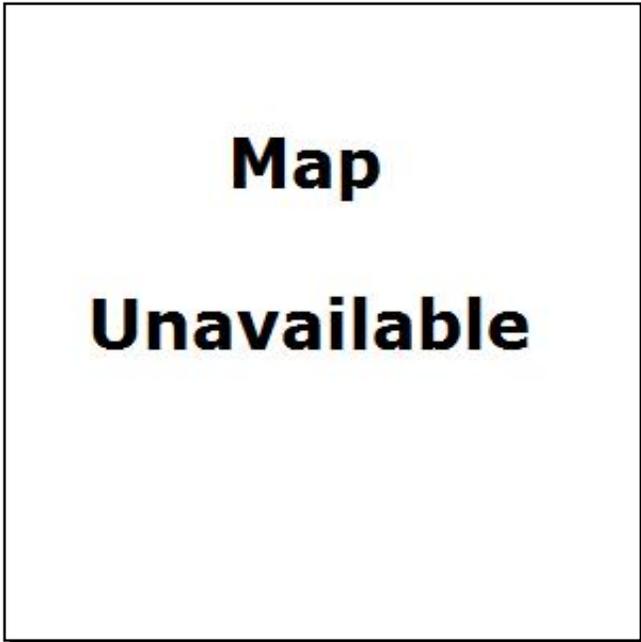
Work Summary:

AVIATION
PRESERVATION

From:

at Daytona Beach International Airport

To:



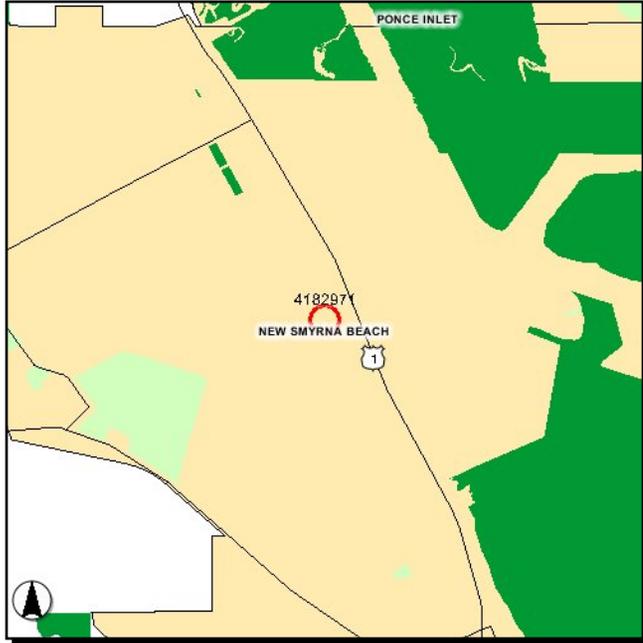
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	82,500	0	0	0	0	82,500
CAP	LF	82,500	0	0	0	0	82,500
CAP	FAA	3,300,000	0	0	0	0	3,300,000
Total		3,465,000	0	0	0	0	3,465,000

Project Description: Resurfacing runway and taxiway pavement.

4182971

New Smyrna Beach Airport Hangar Construction

Non-SIS



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	5,000	0	0	0	5,000
CAP	LF	0	5,000	0	0	0	5,000
CAP	FAA	0	190,000	0	0	0	190,000
Total		0	200,000	0	0	0	200,000

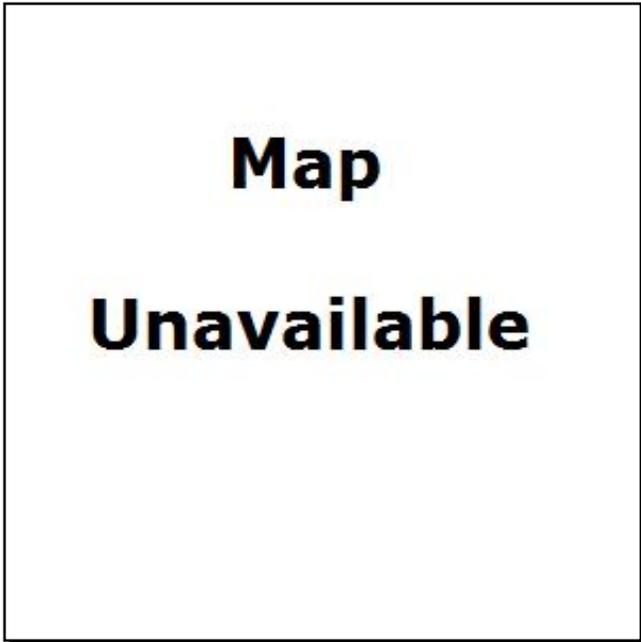
Project Description: Construct new hangar.

4182991

Ormond Beach Airport Improvement Project

Non-SIS

Work Summary: AVIATION CAPACITY PROJECT
From: at Ormond Beach Airport
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	335,429	0	0	0	0	335,429
CAP	LF	335,429	0	0	0	0	335,429
Total		670,858	0	0	0	0	670,858

Project Description:

4183001

Ormond Beach Airpark Development - Phase 2

Non-SIS



Work Summary: AVIATION

From: at Ormond Beach Municipal Airpark

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DS	2,500	15,000	0	0	0	17,500
CAP	LF	2,500	15,000	0	0	0	17,500
CAP	FAA	95,000	570,000	0	0	0	665,000
Total		100,000	600,000	0	0	0	700,000

Project Description:

4184751

Ormond Beach Airport Improvement Project

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT
From: at Ormond Beach Airport
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	248,630	35,000	50,973	0	1,493,794	1,828,397
CAP	LF	848,630	1,026,517	1,082,158	1,469,512	1,493,794	5,920,611
CAP	DPTO	0	991,517	1,031,185	1,469,512	0	3,492,214
Total		1,097,260	2,053,034	2,164,316	2,939,024	2,987,588	11,241,222

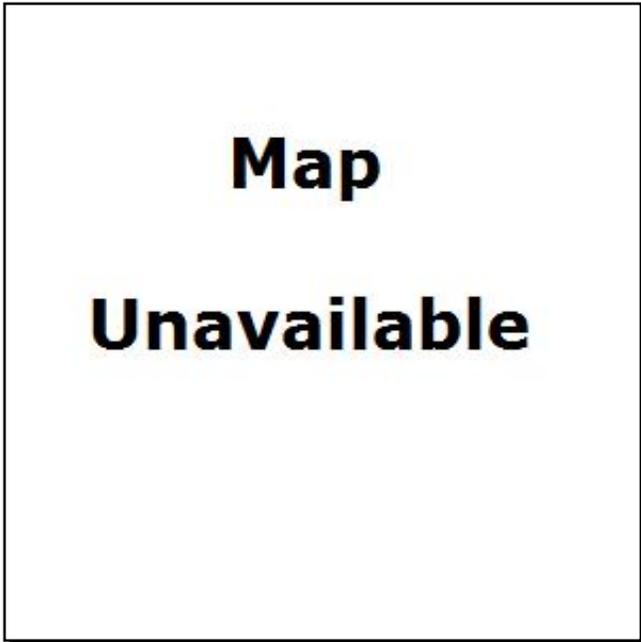
Project Description: Construct Taxiway "A".

4184801

Ormond Beach Airpark Apron & Taxiway Expansion

Non-SIS

Work Summary: AVIATION CAPACITY PROJECT
From: at Ormond Beach Municipal Airpark
To:



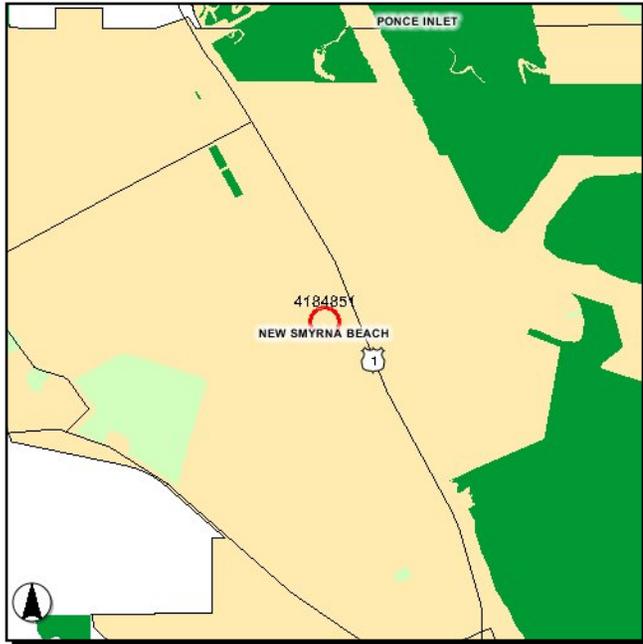
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	35,000	0	0	0	0	35,000
CAP	LF	35,000	0	0	0	0	35,000
CAP	FAA	1,330,000	0	0	0	0	1,330,000
Total		1,400,000	0	0	0	0	1,400,000

Project Description: Expand general aviation apron and taxilanes.

4184851

New Smyrna Beach Airport - Consolidated Fuel Farm

Non-SIS



Work Summary:

AIRPORT
IMPROVEMENT

From:

New Smyrna Beach Municipal Airport

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	250,000	0	0	0	250,000
Total		0	1,250,000	0	0	0	1,250,000

Project Description:

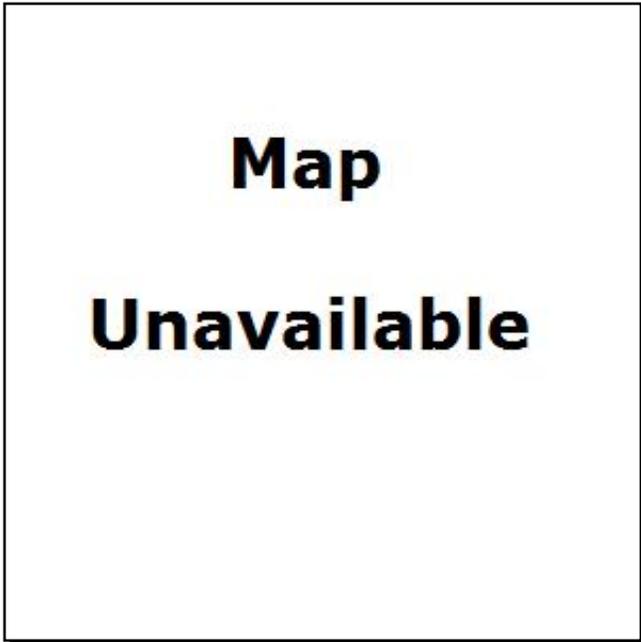
Construct consolidated fuel farm at New Smyrna Beach Municipal Airport. This work was formerly included under FM# 4208581.

4184951

Daytona Bch Int'l Airport - Payment on Bonds

Non-SIS

Work Summary: AVIATION CAPACITY PROJECT
From:
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	67,100	0	0	0	0	67,100
CAP	LF	67,100	0	0	0	0	67,100
CAP	FAA	2,549,800	0	0	0	0	2,549,800
Total		2,684,000	0	0	0	0	2,684,000

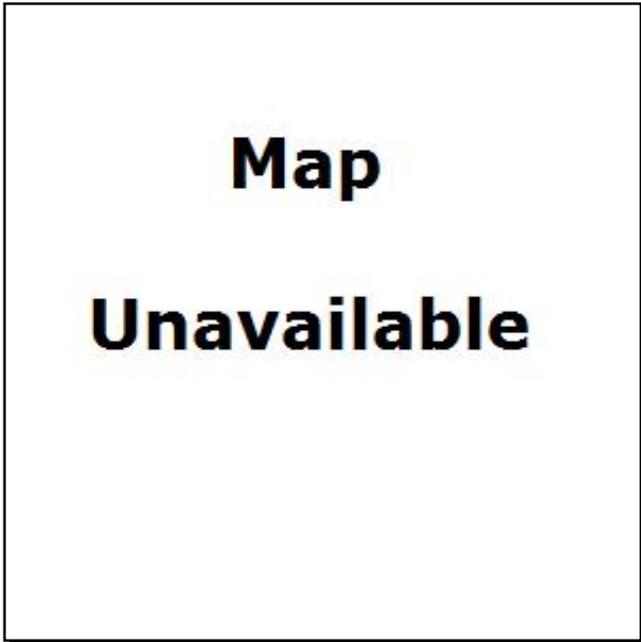
Project Description:

4184971

DAYTONA BCH - DESIGN & CST ARFF FAC. RELOCATION

Non-SIS

Work Summary: AVIATION SAFETY PROJECT
From:
To:



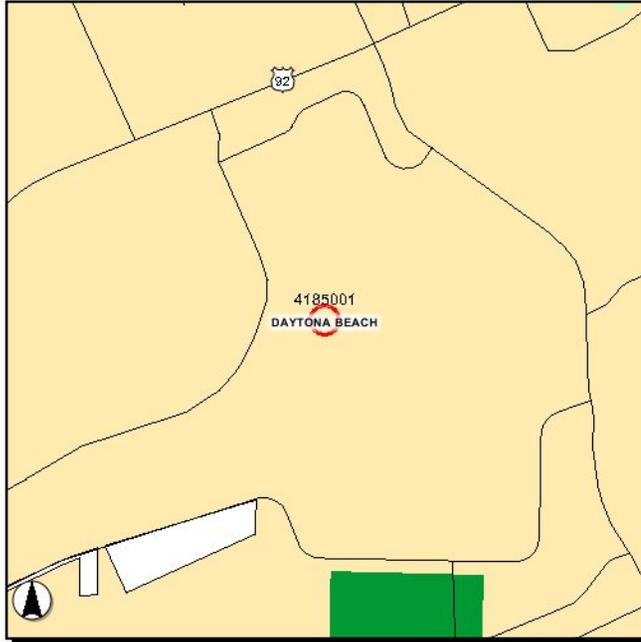
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	126,047	0	0	0	0	126,047
CAP	LF	126,047	0	0	0	0	126,047
Total		252,094	0	0	0	0	252,094

Project Description:

4185001

DBIA Baggage Conveyor System - Phase II

Non-SIS



Work Summary:

AVIATION CAPACITY PROJECT

From:

Daytona Beach International Airport

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	200,000	500,000	0	0	0	700,000
CAP	LF	200,000	500,000	0	0	0	700,000
Total		400,000	1,000,000	0	0	0	1,400,000

Project Description:

4185261

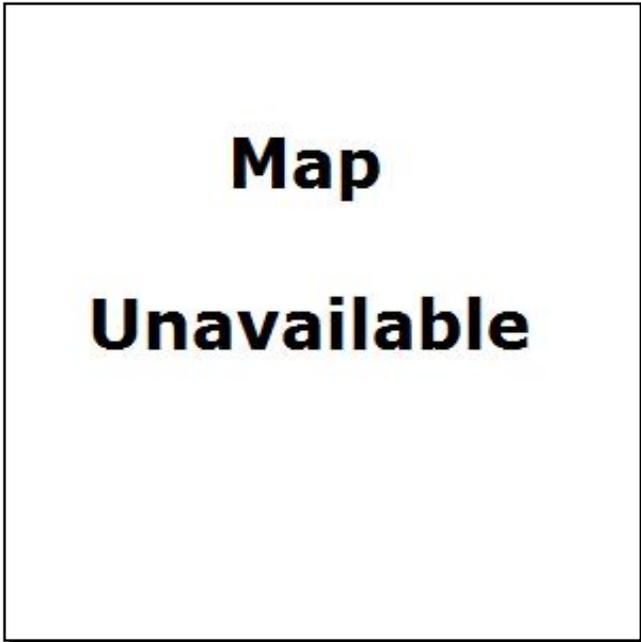
DeLand Airport Hangar Construction

Non-SIS

Work Summary: AVIATION

From: at DeLand Municipal Airport

To:



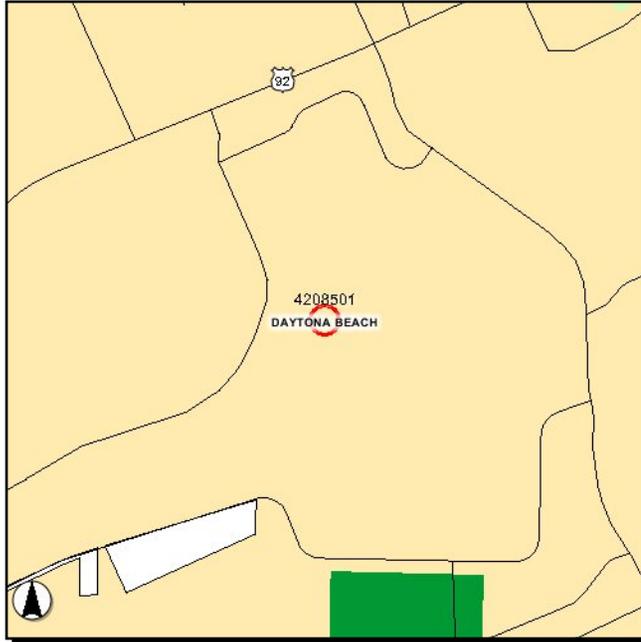
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DDR	8,813	0	0	0	0	8,813
CAP	LF	8,813	0	0	0	0	8,813
Total		17,626	0	0	0	0	17,626

Project Description: Construct T-hangars.

4208501

Daytona Bch Int'l Airport - Payment on Bonds

Non-SIS



Work Summary: AVIATION

From:

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DS	0	58,750	0	0	0	58,750
CAP	DPTO	0	6,250	65,000	65,000	0	136,250
CAP	LF	0	65,000	65,000	65,000	0	195,000
CAP	FAA	0	2,470,000	2,470,000	2,470,000	0	7,410,000
Total		0	2,600,000	2,600,000	2,600,000	0	7,800,000

Project Description: Daytona Beach International Airport - payment on bonds.

4208511

DeLand Airport Safety Improvements

Non-SIS

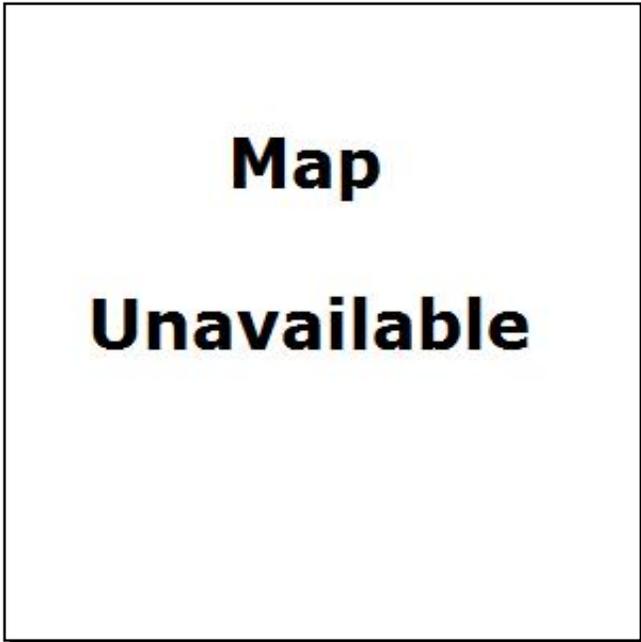
Work Summary:

AVIATION SAFETY
PROJECT

From:

DeLand Municipal Airport

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	3,179	0	0	0	0	3,179
CAP	DDR	12,226	0	0	0	0	12,226
CAP	LF	15,405	0	0	0	0	15,405
Total		30,810	0	0	0	0	30,810

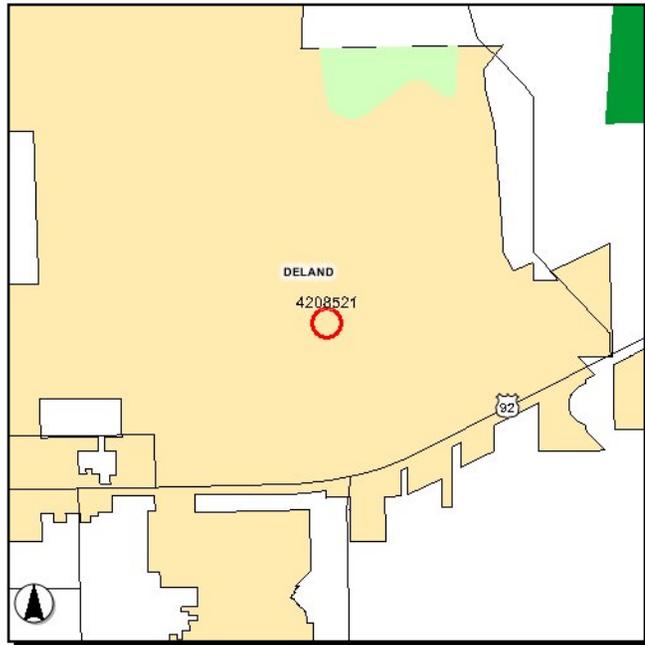
Project Description:

High priority safety projects to be identified through selection process throughout the year at Deland Municipal Airport.

4208521

DeLand Airport Hangar Construction

Non-SIS



Work Summary: AVIATION

From: DeLand Municipal Airport

To:

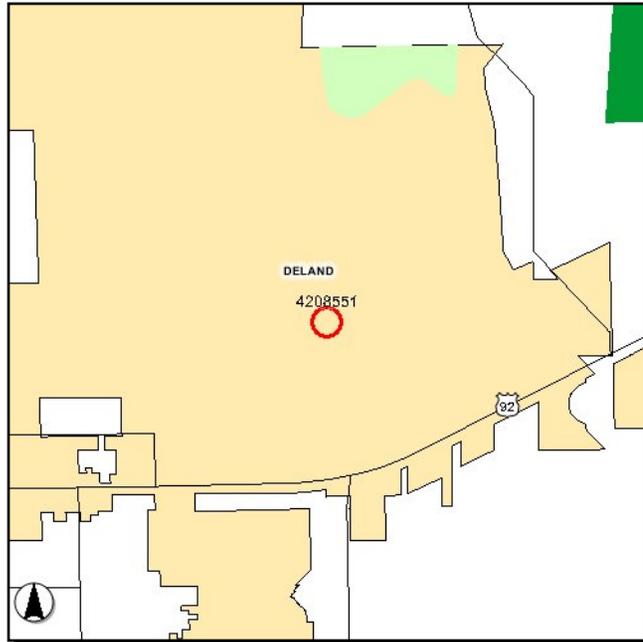
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	40,000	0	0	0	40,000
CAP	LF	0	10,000	0	0	0	10,000
CAP	FAA	0	950,000	0	0	0	950,000
Total		0	1,000,000	0	0	0	1,000,000

Project Description:

4208551

DeLand Municipal Airport Taxiway "H"

Non-SIS



Work Summary: AVIATION CAPACITY PROJECT
From: DeLand Municipal Airport
To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
Total		0	0	250,000	0	0	250,000

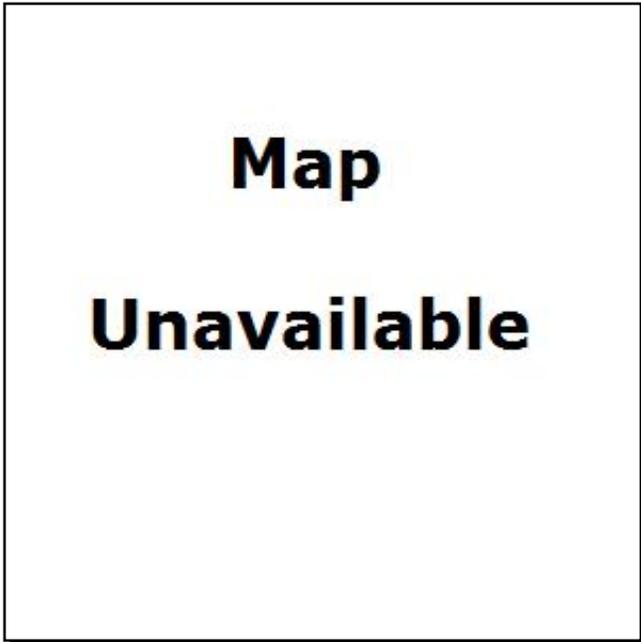
Project Description:

4208561

New Smyrna Beach Airport Land Acquisition

Non-SIS

Work Summary: AVIATION CAPACITY PROJECT
From: at New Smyrna Beach Airport
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DS	372,565	0	0	0	0	372,565
CAP	DPTO	352,435	0	0	0	0	352,435
CAP	LF	181,250	0	0	0	0	181,250
Total		906,250	0	0	0	0	906,250

Project Description:

4208571

New Smyrna Airport Runway 11-29 Improvements

Non-SIS

Work Summary:

AVIATION
PRESERVATION

From:

at New Smyrna Beach Municipal
Airport

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	97,934	0	0	0	0	97,934
CAP	LF	30,000	0	0	0	0	30,000
Total		127,934	0	0	0	0	127,934

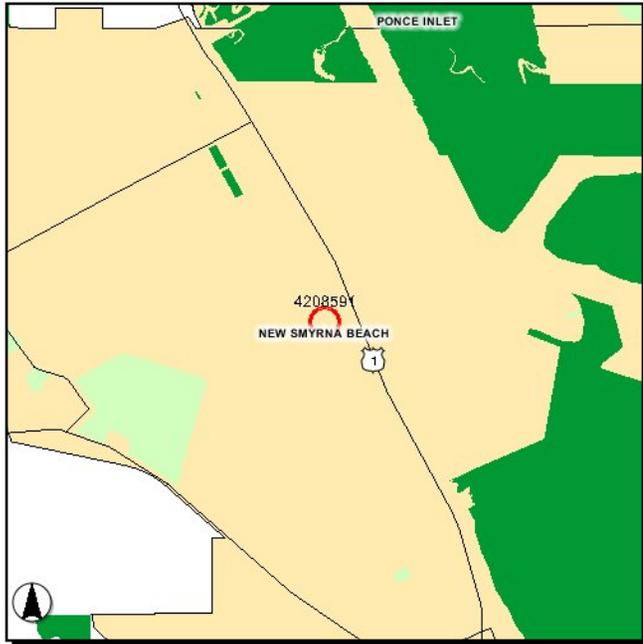
Project Description:

Runway 11-29 improvements.

4208591

New Smyrna Beach Airport Taxiway Construction

Non-SIS



Work Summary:

AVIATION CAPACITY PROJECT

From:

at New Smyrna Beach Municipal Airport

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
GR&M	DPTO	33,925	259,454	1,195,765	1,623,418	1,650,779	4,763,341
GR&M	LF	33,925	259,454	1,195,765	1,623,418	1,650,779	4,763,341
Total		67,850	518,908	2,391,530	3,246,836	3,301,558	9,526,682

Project Description:

Construct Taxiway "E" between Runways 11/29 and 7/24.

4224461

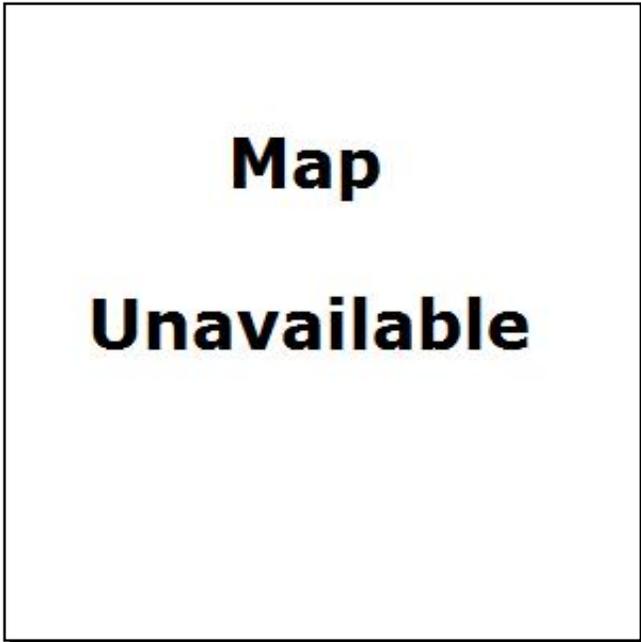
DeLand Airport Hangar Construction

Non-SIS

Work Summary: AVIATION

From: DeLand Municipal Airport

To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	172,000	0	0	0	0	172,000
CAP	LF	43,000	0	0	0	0	43,000
CAP	FAA	4,085,000	0	0	0	0	4,085,000
Total		4,300,000	0	0	0	0	4,300,000

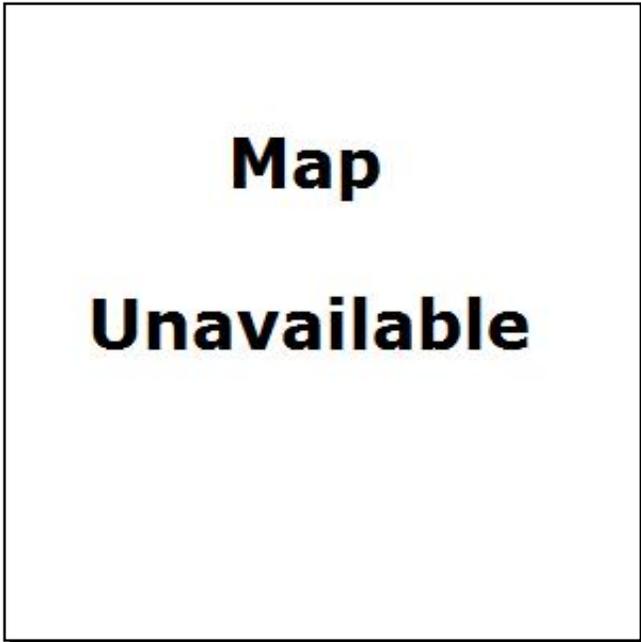
Project Description: Construct 2 corporate hangars.

4297941

DBIA Airport Improvement Project

Non-SIS

Work Summary: AVIATION CAPACITY PROJECT
From: at Daytona Beach Int'l Airport
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	358,062	0	68,494	817,869	0	1,244,425
CAP	LF	1,406,187	1,970,647	2,489,991	2,933,931	3,138,260	11,939,016
CAP	DDR	0	1,970,647	2,421,497	2,116,062	3,138,260	9,646,466
Total		1,764,249	3,941,294	4,979,982	5,867,862	6,276,520	22,829,907

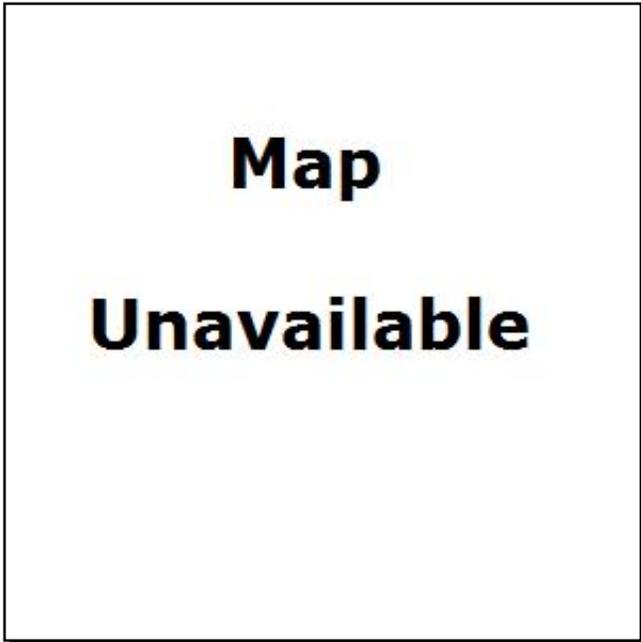
Project Description:

4297981

DeLand Municipal Airport Improvements

Non-SIS

Work Summary: AVIATION SAFETY PROJECT
From: at DeLand Municipal Airport
To:



Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP	DPTO	256,933	458,524	294,451	773,325	707,443	2,490,676
CAP	LF	256,933	458,524	317,977	773,325	707,443	2,514,202
CAP	DDR	0	0	23,526	0	0	23,526
Total		513,866	917,048	635,954	1,546,650	1,414,886	5,028,404

Project Description:

APPENDIX I
2010 PRIORITY CRITERIA

2010 Priority Ranking Criteria For XU Traffic Operations/ITS/Safety Projects

Criteria Summary

Priority Criteria	Points
(1) Phasing Completed	15
(2) Mobility & Operational Benefits	30
(3) Safety Benefits	20
(4) Comprehensive Plan & Economic Development	10
(5) Infrastructure Impacts	20
(6) Location	5
Total	100

Criteria Definitions

(1) Project Implementation Schedule (15 points max.)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for.

For the application indicate below which phases of work have already been completed or will not be required (explain why). Include with this application a copy of any relevant studies, designs, or permits.

Phasing Completed (or not required) ^{1,2}			Max. Points
Feasibility Study/Conceptual Design	Check all that apply	<input type="checkbox"/>	4
PE (Design)		<input type="checkbox"/>	7
Environmental		<input type="checkbox"/>	10
Right-of-Way Acquisition		<input type="checkbox"/>	13
Permitting		<input type="checkbox"/>	15
Subtotal			15

¹ ROW Acquisition normally takes 18-24 months and since XU Funding is Federal funding, Federal ROW Acquisition procedures must be followed.

² Applicant will need to provide project schedule, including all phases that have been completed; otherwise, TPO staff will assume ALL Phases will need to be completed.

(2) Mobility & Operational Benefits (30 points max.)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project.

For the application list and describe the operational benefits of the proposed project. When putting your application together please include a copy of any approved signal warrant or street lighting studies.

Mobility and Operational Benefits		Maximum Points		
Existing volume to capacity ratio (i.e., existing congestion severity)	Select only 1	<input type="checkbox"/>	< 0.75	0
		<input type="checkbox"/>	0.75 to 0.99	3
		<input type="checkbox"/>	1.00 to 1.25	4
		<input type="checkbox"/>	>1.25	5
Mobility Impact (i.e., level of increased mobility that a project will provide)	Select all that apply	<input type="checkbox"/>	- None	0
		<input type="checkbox"/>	- Bike, Ped. or Transit	5
		<input type="checkbox"/>	- Access Mgmt, ITS, Critical Bridge, Intersection Improvement, or Traffic Signal Retiming ¹	10
Approved signal warrant (new signals only), left turn phase warrant, left turn lane warrant, street light warrant or widening justification ² , access management or ITS improvements ³	Select only 1	<input type="checkbox"/>	No	0
		<input type="checkbox"/>	Yes	5
Hurricane evacuation or secondary evacuation route upgrade of critical traffic signal to mast arm	Select only 1	<input type="checkbox"/>	No	0
		<input type="checkbox"/>	Yes	5
Subtotal			30	

¹ Attach Traffic Signal Timing Study.

² Attach Warrant Study to application; otherwise TPO staff will assume that a Warrant Study justifying the improvement has not been completed.

³ Access management and ITS improvements include, but are not limited to, addition of non-traversable median greater than 50% project length, addition of curb/gutter at intersection or greater than 50% project length, closure of minor intersections or crossovers, reduction of the number of access points (driveways or driveway widths), elimination of existing at-grade RR crossing, elimination of existing on-street parking, provision of traffic signal preemption for emergency vehicles, connection of three or more traffic signals, and new connection of traffic signal system to computerized signal control.

(3) Safety Benefits (20 points max.)

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

For the application list and describe the safety benefits of the proposed project. TPO staff will work with the appropriate agencies to determine the intersection and corridor crash rates.

Safety Benefits ¹			Max. Points
On Florida DOT's High Crash List?	Select all that apply	<input type="checkbox"/>	4
Intersection Crash Rate ≥ 2 per million entering vehicles		<input type="checkbox"/>	4
Corridor Crash Rate ≥ 2 per vehicle million miles		<input type="checkbox"/>	4
Street lights needed (Nighttime to Daytime Crash Rate ≥ 2)		<input type="checkbox"/>	4
Provides pedestrian safety features (e.g., RR crossing or intersection crossing)		<input type="checkbox"/>	4
Subtotal			20

¹ If an application scores very high in this criterion, the TPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

(4) Comprehensive Plan & Economic Development (10 points max.)

This criterion looks at the degree to which the proposed project will contribute to the satisfaction of one or more of the local government's adopted comprehensive plan goals or objectives, and the degree to which it supports economic development. Points should be awarded in proportion to how well the project will show direct, significant and continuing positive influence. Temporary effects related to project construction, such as the employment of construction workers, will not be considered.

Comprehensive Plan Compliance and Economic Development			Max. Points
Directly contributes to the satisfaction of one or more goals/objectives in the adopted comprehensive plan	Select all that apply	<input type="checkbox"/>	5
Directly supports economic development (e.g., supports community development in major development areas, supports business functionality, and/or supports creation or retention of employment opportunities)		<input type="checkbox"/>	5
Subtotal			10

(5) Infrastructure Impacts (20 points max.)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

For the application list and describe the infrastructure impacts that will occur to construct the proposed project. When putting your application together please keep in mind the drainage issues that may be involved (see notes below for a more detailed explanation).

Infrastructure Impacts			Maximum Points
Major Drainage Impact – relocating or installing new curb inlets or other extensive drainage work is required, or drainage impact has not yet been determined	Select only 1	<input type="checkbox"/>	0
Minor Drainage Impact – extending pipes, reconfiguring swales or other minor work is required		<input type="checkbox"/>	2
No Drainage Impact – no drainage work required		<input type="checkbox"/>	8
Relocation of private gas utility or fiber optic communication cable is not required ²	Select all that apply	<input type="checkbox"/>	3
Relocation of public/private water or sewer utility is not required ²		<input type="checkbox"/>	3
Relocation of telephone, power, cable TV utilities is not required ³		<input type="checkbox"/>	3
No specimen or historic trees ≥ 18” diameter will be removed or destroyed		<input type="checkbox"/>	3
Subtotal			20

¹ ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

² Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

³Typically, above ground utilities are not affected except for widening and turn lane projects.

(6) Location (5 points max.)

This criterion looks at the classification of the roads that will benefit from a proposed project. This criterion gives more points to projects that provide a benefit on roads that are classified at a higher level. If a project benefits more than one road, the road that has the highest classification will be used to allocate points.

TPO staff will review the application to determine the classification of the roads benefitting from the proposed project.

Project located on a ...			Max. Points
Non-Federal Functionally Classified Road	Select only 1	<input type="checkbox"/>	0
Local Road (Federal Functional Classification)		<input type="checkbox"/>	1
Minor Collector Road (Federal Functional Classification)		<input type="checkbox"/>	2
Major Collector Road (Federal Functional Classification)		<input type="checkbox"/>	3
Minor Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	4
Principal Arterial Road (Federal Functional Classification)		<input type="checkbox"/>	5
Subtotal			5

2010 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

Criteria Summary

Priority Criteria	Maximum Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 25%	10
(6) Value-Added Tie Breaker (if necessary)	variable
Total (excluding Value-Added Tie Breaker)	100

Criteria Definitions

(1) Proximity to Community Assets (30 points max.)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

For the application list and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer - a 1 mile radius for Trail/Side-path projects or a ½ mile radius for Sidewalk projects.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing	<input type="checkbox"/>	5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	<input type="checkbox"/>	5
Parks, trail facilities, recreational facilities	<input type="checkbox"/>	5
Medical/health facilities, nursing homes, assisted living, rehabilitation center	<input type="checkbox"/>	5
School bus stop	<input type="checkbox"/>	5
Schools	<input type="checkbox"/>	5
Maximum Point Assessment		30

(2) Connectivity (30 points max.)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

For the application list and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the document.

Network Connectivity	Check All That Apply	Maximum Points
Project provides access to a transit facility	<input type="checkbox"/>	5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	<input type="checkbox"/>	5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	<input type="checkbox"/>	10
Project has been identified as “needed” in an adopted document (i.e. a comprehensive plan, master plan, arterial study)	<input type="checkbox"/>	10
Maximum Point Assessment		30

(3) Safety (25 points max.)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

For the application list and describe whether the proposed facility is located within a “hazardous walk/bike zone” and/or provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

Safety	Check All That Apply	Maximum Points
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.	<input type="checkbox"/>	15
The project will remove or reduce potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.	<input type="checkbox"/>	10
Maximum Point Assessment		25

(4) Public Support/Special Considerations (5 points max.)

This is an opportunity for applicant to provide other relevant data that may provide additional information as related to the project application.

For the application list and describe whether the proposed facility has examples of public support (i.e., documented requests from community groups, homeowners associations, school administrators, as well as letters of support, signed petitions, documented public comments) or any special issues or concerns that are not being addressed by the other criteria.

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?	<input type="checkbox"/>	5
Maximum Point Assessment		5

(5) Local Matching Funds > 25% (10 points max.)

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 25%	Check All That Apply	Maximum Points
Is a local matching fund package greater than 25% of the estimated project cost documented for the project?	<input type="checkbox"/>	10
Maximum Point Assessment		10

2010 Priority Ranking Criteria For Transportation Enhancement

Priority Criteria	Maximum Points
(1) Contribution to “Livability” and Sustainability in the Community	25
(2) Enhancements to the Transportation System	25
(3) Demand/Accessibility	15
(4) Safety/Security	15
(5) Project Readiness	10
(6) Matching Funds Provided	10
Total	100

Criteria Definitions

(1) Contributions to “Livability” and Sustainability in the Community (25 points max.)

Describe how the project positively impacts the “Livability” and Sustainability in the community that is being served by that facility. Depict assets on a project area map in relation to a one-half mile buffer around the project.

- Project includes traffic calming measures.
- Project is located in “gateway” or entrance corridor as identified in a local government of applicant’s master plan, or other approved planning document.
- Project removes barriers and/or bottlenecks for bicycle and/or pedestrian movements.
- Project includes features which improve the comfort, safety, security, enjoyment or well-being for bicyclists, pedestrians, and/or transit users.
- Project improves transfer between transportation modes.
- Project achieves a significant reduction of non-renewable energy usage.
- Project supports infill and redevelopment consistent with transit-oriented design principals and strategies are in place making it reasonably certain that such infill and redevelopment will occur.
- Project supports a comprehensive travel demand management strategy that will likely significantly advance one or more of the following objectives: 1) reduce average trip length, 2) reduce single occupancy vehicle trips, 3) increase transit and non-motorized trips, 4) reduce motorized vehicle parking, reduce personal injury and property damage resulting from vehicle crashes
- Project significantly enhances “walkability” and “bikeability”. The following are key indicators of walkability and bikeability:

- Are there safe walking spaces? (smooth, unobstructed, separated from traffic, crossings with appropriate signs and signals)
- Are there places to bicycle safely? (on the road, sharing the road with motor vehicles or an off road path or trail)
- Can pedestrians and bicyclists see and detect traffic (oncoming vehicles) day and night?
- Are the surfaces adequate for walking or bike riding? (free of cracked or broken concrete/pavement, slippery when wet, debris)
- Is there enough time to cross streets and intersections?
- Is there access to well designed sidewalks and crossings?
- Are there signs and markings designating routes? (including crosswalk markings, way finding and detour signs)
- Are there continuous facilities? (sidewalks and trails free from gaps, obstructions and abrupt changes in direction or width)
- Is driver behavior conducive to safe walking or biking? (yielding to pedestrians in crosswalks, maintaining at least 3' passing distance from bicyclists)

(2) Enhancements to the Transportation System (25 points max.)

This criterion considers the demonstrated and defensible relationship to surface transportation.

Describe how this project fits into the local and regional transportation system. Depict this on the map where applicable.

- Is the project included in an adopted plan?
- Does local government have Land Development Code requirements to construct sidewalks?
- Does the project relate to surface transportation? Some factors that can help establish this relationship include:
 - Is the project near a highway or a pedestrian/bicycle corridor?
 - Does the project enhance the aesthetic, cultural, or historic aspects of the travel experience?
 - Does it serve a current or past transportation purpose?
- Does the project improve mobility between two or more different land use types located within 1/2 mile of each other, including residential and employment, retail or recreational areas?
- Does the project benefit transit riders by improving connectivity to existing or programmed pathways or transit facilities? Does it conform to TOD principals?
- Is the project an extension or phased part of a larger beautification/redevelopment effort in corridor/area?

(3) Demand/Accessibility (15 points max.)

Describe indications of existing demand (e.g., photographs of worn pathways that demonstrate ground wear from use) and the degree to which the project will satisfy that demand. Describe expressions of community support and include supporting documentation (e.g., letters of support or petitions from community groups, homeowners associations, school administrators, etc.) Describe how the project improves accessibility to activity centers, town centers, office parks, post office, city hall/government buildings, shopping centers, employment centers, trail facilities, recreational and cultural facilities, schools and other points of concentrated activity.

- Is there a documented obvious indication of demand?
- Is documentation of public support for the project provided?

- Does the project enhance mobility or community development for disadvantaged groups, including children, the elderly, the poor, those with limited transportation options and the disabled? Documentation that will help determine a score include school access routes, proximity to public housing or public facilities that can currently only be accessed by roadways.

(4) Safety/Security (15 points max.)

Describe how and to what extent the proposed facility would enhance safety conditions for motorized travelers, non-motorized travelers, or the community. Provide documentation that illustrates how it does.

- How does the project address a hazardous, unsafe or security condition/issue?
- How does the project remove or reduce potential conflicts (bicyclist/automobile and pedestrian/automobile)?

(5) Project “Readiness” (10 points max.)

Describe.

- Is there an agreement and strategy for maintenance once the project is completed, identifying the responsible party?
- Project has been completed through design. Only construction dollars are being sought.
- Is right-of-way readily available and documented for the project?

(6) Matching Funds Provided (10 points max.)

Matching funds are not required, but will be viewed as an expression of the Applicant’s dedication and commitment to the project. Therefore, points may be awarded in proportion to the size of the match. Applicants and/or project sponsors should demonstrate the availability of the match for project. In lieu of a cash match, Applicant/project sponsor match may include other valuable services such as planning, engineering, design, construction or environmental activities approved by the U.S. Department of Transportation and right-of-way donations by private parties. Applicants must demonstrate the feasibility of such in-kind arrangements in their applications. Applicants must specify the amount, origin and availability of matching funds.

- Will the applicant be providing matching funds for the project?
- Is there an agreement and strategy for such funds by the responsible party for which dollars are being sought?

APPENDIX II

Abbreviations & Acronyms

APPENDIX II

ABBREVIATIONS AND ACRONYMS

<p>ADA Americans with Disabilities Act</p> <p>BPAC Bicycle/Pedestrian Advisory Committee</p> <p>CAC Citizens' Advisory Committee</p> <p>CFR Code of Federal Regulations</p> <p>CMP Congestion Management Process</p> <p>CMS Congestion Management System</p> <p>CR County Road</p> <p>FDOT Florida Department of Transportation</p> <p>FHWA Federal Highway Administration</p>	<p>FTA Federal Transit Administration</p> <p>FY Fiscal Year</p> <p>ITS Intelligent Transportation System</p> <p>LRTP Long-Range Transportation Plan</p> <p>MPO Metropolitan Planning Organization</p> <p>SAFETEA-LU Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users</p> <p>SR State Road</p>	<p>STIP State Transportation Improvement Program</p> <p>TCC Technical Coordinating Committee</p> <p>TDP Transit Development Plan</p> <p>TIP Transportation Improvement Program</p> <p>TPO Transportation Planning Organization</p> <p>USC United States Code</p> <p>VTPO Volusia Transportation Planning Organization</p>
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STATE AND FEDERAL FUND CODES

<p>AC2E Advance Construction (SR2E)</p> <p>AC2N Advance Construction (SR2N)</p> <p>AC2S Advance Construction (SR2S)</p> <p>ACCM Advance Construction (CM)</p> <p>ACEM Earmarks AC</p> <p>ACEN Advance Construction (EBNH)</p> <p>ACEP Advance Construction (EBBP)</p> <p>ACER Advance Construction (ER)</p>	<p>ACRH Advance Construction (RHH)</p> <p>ACRP Advance Construction (RHP)</p> <p>ACSA Advance Construction (SA)</p> <p>ACSE Advance Construction (SE)</p> <p>ACSH Advance Construction (SH)</p> <p>ACSL Advance Construction (SL)</p> <p>ACSN Advance Construction (SN)</p> <p>ACSP Advance Construction (SP)</p>	<p>ACSS Advance Construction (SS)</p> <p>ACSU Advance Construction (SU)</p> <p>ARRA American Recovery and Reinvestment Act of 2009</p> <p>BA Donor Bonus, Any Area</p> <p>BL Db, Areas <= 200k</p> <p>BNBR Amendment 4 Bonds (Bridges)</p> <p>BNCA Bond - Controlled Access</p>
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BNDS Bond – State
 BNIR Intrastate R/W and Bridge Bonds
 BNPK Amendment 4 Bonds
 BRAC Federal Bridge Replacement
 BRP State Bridge Replacement
 BRRP State Bridge Repair and Rehab
 BRTD Fed Bridge Repl - Discretionary
 BRTZ BRT (AC/Regular)
 BU Db, Urban Areas > 200K
 BZAC BRTZ (AC/Regular)
 CFA Contractor Funds Advance
 CIGP County Incentive Grant Program
 CIGR CIGP for Growth Management
 CM Congestion Mitigation – ACQ
 COE Corp of Engineers (Non-Budget)
 D Unrestricted State Primary
 DC State Primary PE Consultants
 DCA Department of Community Affairs
 DDR District Dedicated Revenue
 DDRF District Dedicated Rev Matching Fund
 DEM Environmental Mitigation
 DEMW Environmental Mitigation- Wetlands
 DEP Depart of Environmental Protection
 DER Emergency Relief – State Funds
 DFTA Fed Pass - Through \$ From FTA
 DI St. - S/W Inter/Intrastate Hwy
 DIH State In-house Product Support
 DIOH State 100% - Overhead
 DIRS Advanced Acquisition - Intrastate Corridor
 DIS Strategic Intermodal System

DITS Statewide ITS – State 100%
 DL Local Funds - PTO – Budgeted
 DPTO State PTO
 DRA Rest Areas – State 100%
 DS State Primary Highways and PTO
 DSB Pri Consult/Reimbursed by bonds
 DSB0 Unallocated to Facility
 DSBD I-95 Express Lanes
 DSF State Primary Matching Fund
 DU State Primary/Federal Reimbursement
 DWS Weigh Stations-State 100%
 EB Equity Bonus
 EBBP Equity Bonus – Bridge
 EBNH Equity Bonus - NH
 EBOH Equity Bonus- Overhead
 EM09 GAA Earmarks FY 2009
 EM10 GAA Earmarks FY 2010
 ER05 Hurricanes 2005
 ER06 Hurricanes 2006
 ER07 Natural Disasters 2007
 ER08 Hurricanes 2008
 F001 Federal Discretionary – US 19
 F002 Corridors/Borders – US 19
 F330 Sec 330 STP Earmarks 2003
 FAA Federal Aviation Admin
 FBD Ferryboat Discretionary
 FCO Primary/Fixed Capital Outlay
 FEDR Federal Research Activities
 FEMA Fed Emergency Mgt Assistance
 FGWB Fixed Guideway Bond Projects
 FHPP Federal High Priority Projects
 FRA Federal Railroad Administration
 FRAD FRA Grant Payback

FRM4 STP, Earmarks - 2004
 FRM6 Highway Priority Projects
 FSDU Fed Stimulus, FTA Reimbursement
 FSF1 Fed Stimulus, S/W Managed
 FSFB Fed Stimulus, Ferry Boat Disc
 FSSD Fed Stimulus, Discretionary
 FSSE Fed Stimulus, Enhancement
 FSSL Fed Stimulus, Areas <= 200K
 FSSN Fed Stimulus, Non-Urban
 FSSU Fed Stimulus, Urban Areas > 200K
 FTA Federal Transit Administration
 FTAD FTA Funds Comm. by TD Comm.
 FTAT FHWA Transfer to FTA (non-bud)
 GMR General Revenue for SIS
 GR08 Gen Rev. Projects for 2008 GAA
 GRSC General Revenue for SCOP
 HP Federal Highway Planning
 HPAC HP (AC/Regular)
 HPP High Priority Projects
 HR Federal Highway Research
 HRRR High Risk Rural Road
 HSP Highway Safety Program
 I Fed Interstate/State Primary
 IBRC Innovative Bridge Res & Const
 IFLA I Florida
 IMAC IM (AC/Regular)
 IMD Interstate Maintenance Discretionary
 INS Insurance
 INST Insurance - Turnpike
 IRR Indian Reservation Roads

IVH	Intelligent Vehicle Highway System	PLAC	Metro Plan – AC/Regular	SR2N	Safe Routes to School – Non-infrastructure
LF	Local Funds	PLH	Forest Highways	SR2S	Safe Routes to School – Infrastructure
LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year	PLHD	Public Lands Highway Discretionary	SRAC	STP, RR Hazard Elimination AC/Regular
LFD	"LF" for STTF Utility Work	PORT	Seaports	SSM	Fed Support Services/Minority
LFF	Local Fund - for Matching F/A	RBRP	Reimbursable BRP Funds	ST10	STP Earmarks - 2010
LFI	Local Funds Interest Earned	RECT	Recreational Trails	SU	STP, Urban Areas > 200k (Same as XU)
LFNE	Local Funds not in Escrow	RED	Redistribution of FA (SEC 1102F)	TCP	Fuel Tax Compliance Project
LFP	Local Funds for Participating	RHH	Rail-Highway Xings – Hazard	TCSP	Transportation & Community System Preservation
LFR	Local Funds/Reimbursable	RHP	Rail-Highway Xings – Prot. Dev.	TDDR	Transportation Disadvantaged – DDR Use
LFRF	Local Fund Reimbursement-Future	RR	Refuge Roads Program	TDHC	Transportation Disadvantaged - Healthcare
LFU	Local Funds Unforeseen Work	S112	STP, Earmarks – 2006	TDTF	Transportation Disadvantaged - Trust Fund
LRSC	Local Reimbursable-Small County	S115	STP, Earmarks – 2004	TFRT	Toll Facility Revolving Trust Fund
MA	Min. Allocation (any area)	S117	STP Earmarks – 2005	TIF2	TIFIA Loan – Rental Car Facility
MABP	Min. Allocation Bridges (non-BRT)	S125	STP Earmarks - 2009	TIFI	Transportation Infrastructure Finance & Innovation Act
MABR	Min. Allocation Bridges (BRT)	SA	STP, Any Area	TIMP	Transportation Improvement
MANH	Min. Allocation (NH)	SAFE	Secure Airports for FL Economy	TMBD	I-95 Express Lanes
MCSA	Motor Carrier Safety Assistance	SB	Scenic Byways	TRIP	Trans Regional Incentive Prog
MCSG	Motor Carrier Safety Grant	SBPF	Safety Belt Performance-FHWA	TSIN	Safety for Non - Construction
MG	Minimum Guarantee	SBPG	Safety Belt Performance Grants	TSIR	Safety for Research Activities
MGBP	Min. Guarantee Bridge Program	SCOP	Small County Outreach Program	TSM	Transport Systems Mgmt.
MGNH	Minimum Guarantee for NH	SCRA	Small County Resurfacing	USFW	US Fish and Wildlife Service
ML	MA Areas <= 200k	SE	STP, Enhancement	USHS	US Dept. of Homeland Security
MU	MA Urban Areas > 200k	SED	State Economic Development	VPPP	Value Pricing Pilot Program
NCPD	National Corridor Plan and Dev	SH	STP, Hazard Elimination	XA	STP, Any Area
NHAC	NH (AC/Regular)	SIB1	State Infrastructure Bank	XBR	Rollup Fed. Bridge (BRT+MABR)
NHBR	National Highways Bridges	SIBG	SIB funds – Growth Management	XL	STP, Areas <= 200k Population
NHTS	National Hwy Traffic Safety	SL	STP, Areas < 200k		
NSTP	New Starts Transit Program	SN	STP, Mandatory, Non-Urban		
PL	Metro Plan (85% FA; 15% other)	SP	STP, RR Protective Devices		
		SPAC	STP, RR Prot. Devices (AC, Reg)		
		SR	STP, RR Hazard Elimination		
		SR2E	Safe Routes - Either		

XU STP, Areas > 200k Population

(Same as SU)

LOCAL FUND CODES

9th GT 9th Cent Local Option Gas Tax
CIGP County Incentive Grant Program
IFZ1 Impact Fee Zone 1
IFZ2 Impact Fee Zone 2
IFZ3 Impact Fee Zone 3

IFZ4 Impact Fee Zone 4
LAP Local Area Program
LF Local Funds
LF/FED Local or Federal Funds for Candidate Project

LFF Local Funds for Matching F/A
LFP Local Funds - Private
LFR Local Funds/Reimbursable
LOGT Local Option Gas Tax
One One Cent Gas Tax Funding

PHASE CODES

ADM Administration
CAP Capital
CST Construction
ENG Engineering
ENV Environmental
LAP Local Agency Program
MAT Maintenance
MNT Maintenance

MSC Miscellaneous Transportation Improvements
OPR Operations
OPS Operations
PD&E Project Development and Environmental
PDE Project Development and Environmental
PE Preliminary Engineering (Design)

PLN Planning
ROW Right-of-Way Acquisition
RRU Rail Road Utilities

APPENDIX III

FY 2009/10 Obligated Federal Projects

FLORIDA DEPARTMENT OF TRANSPORTATION

=====
FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = VOLUSIA TPO

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FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
2409922	SR 5 US 1	AT SR 421							
		(DUNLAWTON AVE) & HERBERT STREET							
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.200 MI	0 0 0							
4857 047 P			SA		1,000,000	0	0	0	0
2409923	SR 5 (US 1)	AT SR 430 (MASON AVE)							
VOLUSIA			INTERSECTION IMPROVEMENT						
79030000	.235 MI	4 0 0							
4857 041 P			HSP		0	0	0	861,572	0
2409924	SR 5 (US 1)	AT SR 40 (GRANADA BLVD)							
VOLUSIA			INTERSECTION IMPROVEMENT						
79100000	.297 MI	0 0 0							
4857 041 P			SU		0	0	0	817,812	0
2409925	SR 5 US 1	AT CANAL STREET							
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.290 MI	0 0 0							
4857 046 P			CM		175,000	0	0	0	0
			SA		1,000,000	0	0	0	0
			** ITEM TOTALS **		1,175,000	0	0	0	0
4044191	SR 600 US 92	FROM SR 5A NOVA RD TO SR 5 US 1							
VOLUSIA			LANDSCAPING						
79060000	1.200 MI	4 4 0							
FL61 001 R			EB		0	0	0	362	0
4068694	I-95	FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44							
VOLUSIA			ADD LANES & REHABILITATE PVMNT						
79002000	16.899 MI	4 4 2							
0954 125 I			NH		0	124,428	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4068696	I-95								
	FROM 0.5 MILE N OF SR 44		SOUTH OF I-4						
	VOLUSIA		ADD LANES & REHABILITATE	PVMNT					
79002000	10.391 MI	6	4	2					
0954 126 I			NHAC		0	18,348	0	0	0
4081781	SR 483(CLYDE MORRIS)								
	FROM SR 400 (BEVILLE RD) TO SR 600 US 92		ADD LANES & REHABILITATE	PVMNT					
	VOLUSIA								
79270000	2.200 MI	4	4	2					
8057 006 P			SU		2,077,476	0	0	0	0
4084634									
	VOLUSIA		EMERGENCY OPERATIONS						
	.000	0	0	0					
E081 036 E			ER08		0	0	0	8,238	11,931
4084641	I-4								
	FROM E OF SR 44 TO W OF I-95		ADD LANES & RECONSTRUCT						
	VOLUSIA								
79110000	12.340 MI	4	4	2					
0042 201 I			NHAC		2,234,855	0	0	0	0
0042 216 I			NHAC		0	74,336	0	0	0
			** ITEM TOTALS **		2,234,855	74,336	0	0	0
4154341	EAST CENTRAL FLORIDA								
	REGIONAL RAIL TRAIL SECTION 1		BIKE PATH/TRAIL						
	VOLUSIA								
	.000	0	0	0					
4224 048 C			SA		0	0	0	245,000	0
4154342	EAST CENTRAL FLORIDA								
	REGIONAL RAIL TRAIL SECTION 2		BIKE PATH/TRAIL						
	VOLUSIA								
	.000	0	0	0					
SFT1 148 R			HPP		0	0	0	646,921	0

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK					
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND					
4155541	ALABAMA AVE TRAIL FROM BERESFORD AVE TO WISCONSIN AVE VOLUSIA	BIKE PATH/TRAIL					
	.000	0 0 0					
4224 053 C		SE	0	0	0	470,000	0
4172051	SR 600 (US 92) FROM SR15(17-92 WOODLAND) TO KEPLER RD VOLUSIA	BIKE PATH/TRAIL					
	79060000 2.638 MI	0 0 0					
3441 026 P		SE	0	0	0	0	114,223
4196611	DUNN AVE EXTENSION TOMOKA FARMS RD WILLIAMSON BLVD VOLUSIA	ADD LANES & RECONSTRUCT					
	79000109 .612 MI	0 0 2					
ARRA 316 B		FSSU	0	0	0	5,581,933	0
		HPP	0	0	0	5,342	0
		RED	0	0	0	1,066,346	0
	** ITEM TOTALS **		0	0	0	6,653,621	0
4206901	SR 40 (GRANADA BLVD) RR CROSSING 272865-E VOLUSIA	RAIL SAFETY PROJECT					
	.000	0 0 0					
00S5 044 J		RHP	0	0	26,863	0	0
4216211	SR 5 US 1 FROM S OF RUTLEDGE AVE TO MAGNOLIA AVE VOLUSIA	TRAFFIC OPS IMPROVEMENT					
	79010000 1.976 MI	4 0 0					
4857 045 P		HSP	0	0	0	1,365,310	0
4219642							
VOLUSIA		EMERGENCY OPERATIONS					
	.000	0 0 0					
E081 043 E		ER08	0	0	0	0	153

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4220201	SR 15/ US 17								
	FROM ENTERPRISE RD TO SR 472								
	VOLUSIA		RESURFACING						
79040000	3.639 MI	4	4	0					
4011 058 P			ACSA	0	0	0	0	0	0
			SA	0	0	0	1,924,398	0	0
	** ITEM TOTALS **			0	0	0	1,924,398	0	0
4220231	SR 15 US 17								
	FROM S OF 4TH STREET TO PUTNAM CO LINE								
	VOLUSIA		RESURFACING						
79050000	9.693 MI	2	2	0					
4011 057 P			ACSA	0	0	0	0	0	0
			SA	0	0	0	2,181,969	0	0
	** ITEM TOTALS **			0	0	0	2,181,969	0	0
4220241	SR 600 US 92								
	FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD								
	VOLUSIA		RIGID PAVEMENT REHABILITATION						
79060000	4.437 MI	4	4	0					
4224 061 C			CM	0	0	0	1,700,980	0	0
			SA	0	0	0	2,819,489	0	0
	** ITEM TOTALS **			0	0	0	4,520,469	0	0
4220242	SR 600 US 92								
	FROM E OF CLARK BAY RD TO END RIGID PAVEMENT								
	VOLUSIA		RIGID PAVEMENT REHABILITATION						
79060000	8.226 MI	2	2	0					
4224 060 C			ACSA	0	0	0	11,838,808	0	0
			TSM	0	0	0	1,000,000	0	0
	** ITEM TOTALS **			0	0	0	12,838,808	0	0
4220261	SR 44								
	FROM HILL AVE TO W OF CR 4139/SUMMIT AV								
	VOLUSIA		RESURFACING						
79070000	2.380 MI	2	2	0					
3401 044 P			EB	0	0	0	870	0	0

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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
4220271	SR 44									
	FROM JUNGLE RD TO 570' S OF 6TH AVE									
	VOLUSIA RESURFACING									
79070000	4.422 MI			4	4	0				
3401 043 P						ACSA	0	0	68,798	0
						EB	0	0	116,462	0
				** ITEM TOTALS **			0	0	185,260	0
4225711	MANGO TREE DRIVE									
	AT 27TH STREET									
	VOLUSIA SIDEWALK									
	.000			0	0	0				
SRTS 019 A						SR2S	0	0	437,155	0
4232561	I-4/I-95									
	INTERCHANGE									
	VOLUSIA SKID HAZARD OVERLAY									
79110000	1.723 MI			4	0	0				
0042 240 I						HSP	0	0	928,409	0
4233841	FAIRWAY DRIVE									
	FROM WAYNE AVENUE TO FAIRGREEN DRIVE									
	VOLUSIA SIDEWALK									
	.000			0	0	0				
SRTS 079 A						SR2S	0	0	265,615	0
4236251	BAXTER STREET									
	FROM ALCAZAR STREET TO US 17									
	VOLUSIA SIDEWALK									
	.000			0	0	0				
8887 519 A						SR2S	0	0	165,955	0
4238641	SR 600 (US 92)									
	AT WEST PARKWAY									
	VOLUSIA TRAFFIC SIGNALS									
79060000	.088 MI			4	0	0				
4011 060 P						HSP	0	0	207,115	0

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ITEM NO	DESCRIPTION	OLD ITEM	COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND									
4240531	TAYLOR RD AT DEVON ST VOLUSIA					TRAFFIC OPS IMPROVEMENT						
7900209	.003 MI	0	0	0								
8887 522 A			SU				0	0	0		184,663	0
4240541	ORANGE AVE SIDEWALK FROM TARRAGONA WAY TO NOVA ROAD VOLUSIA					BIKE PATH/TRAIL						
	.000	0	0	0								
8887 525 A			SE				0	0	0		95,772	0
4242942	I-95 BREVARD CO LINE TO BEGIN VOLUSIA					FROM BIFURCATED SECTION GUARDRAIL						
79002000	3.700 MI	4	0	0								
0954 127 I			ACNH				0	0	0		1,257,048	0
4247171	SR A1A(ATLANTIC AVE) AT SILVER BEACH AVE INTERSECTION VOLUSIA					INTERSECTION IMPROVEMENT						
79180000	.001 MI	4	0	0								
SFT1 257 R			HPP				0	0	0		719,921	0
4248881						EMERGENCY OPERATIONS						
	.000	0	0	0								
E081 037 E			ER08				0	0	0		2,699	54,388
4248971	SR 15/600 (US 17-92) RESTORE MILLER POND DAMAGE FROM T.S. FAY VOLUSIA					ROAD/SLOPE PROTECTION						
79040000	.001 MI	4	0	0								
E081 026 E			ER08				0	0	0		7,638	143,018
4248972						ROAD/SLOPE PROTECTION						
	.000	0	0	0								
E081 038 E			ER08				0	0	0		0	41,565

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COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES) AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4249141											
VOLUSIA		.000			EMERGENCY OPERATIONS 0 0 0						
E081 026 E					ER08		0	0	0	0	10,046
4251921	CR4011(RIVERSIDE DR)				SIDEWALKS FROM SUNRISE PK TO N LIMITS OF HOLLY HILL SIDEWALK						
VOLUSIA		1.372 MI			2 0 0						
79290500											
4224 068 C					SU		28,000	0	0	0	0
4254821	WASHOUT REPAIR				SAXON BLVD TROPICAL STORM FAY EMERGENCY OPERATIONS						
VOLUSIA		.000			0 0 0						
E081 011 E					ER08		0	0	0	141,493	0
4256821											
VOLUSIA		.000			EMERGENCY OPERATIONS 0 0 0						
E081 044 E					ER08		0	0	0	0	11,380
4257881	AIRPORT RD				INSTALL FL&G'S &CWT RR # 271918 PX RAIL SAFETY PROJECT						
VOLUSIA		.000			0 0 0						
00S5 047 J					RHH		0	0	234,400	0	0
4257891	WALKER STREET				INSTALL FL&G, C LEVER RR # 27192-P RAIL SAFETY PROJECT						
VOLUSIA		.000			0 0 0						
00S5 047 J					RHH		0	0	255,730	0	0
4257901	3RD STREET				FL&G'S, SIDELIGHTS, CWT RR # 271930-E RAIL SAFETY PROJECT						
VOLUSIA		.000			0 0 0						
00S5 047 J					ACRH		0	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
00S5 047 J			RHH		0	0	248,080	0	0
** ITEM TOTALS **					0	0	248,080	0	0
4257941	EMPORIA ROAD								
	INSTALL FL&G'S, CWT RR #	621282-H							
VOLUSIA			RAIL SAFETY PROJECT						
	.000	0	0	0					
00S5 047 J			RHH		0	0	195,750	0	0
4258201	GREYNOLDS STREET								
	FROM KIMBERLY DR TO FLORIDA DR								
VOLUSIA			SIDEWALK						
	.000	0	0	0					
SRTS 099 A			SR2S		10,000	0	0	0	0
4263321	8TH STREET								
	FROM CARSWELL AVENUE TO GROVE AVENUE								
VOLUSIA			RESURFACING						
79000079	.110 MI	2	2	0					
ARRA 259 B			FSSU		0	0	0	12,362	0
4263501	CR 4139								
	FROM KICKLIGHTER RD TO LAKE HELEN CITY LIMITS								
VOLUSIA			RESURFACING						
79580000	3.794 MI	2	2	0					
ARRA 274 B			RED		0	0	0	50,888	0
4263531	CANALVIEW BLVD								
	FROM NOVA RD TO DUNLAWTON AVE								
VOLUSIA			RESURFACING						
79000121	.939 MI	2	2	0					
ARRA 276 B			FSSU		0	0	0	57,388	0
4267301	8TH STREET								
	FROM RIDGEWOOD AVE/US 1 TO DAYTONA AVENUE								
VOLUSIA			RESURFACING						
79000079	.129 MI	2	2	0					
ARRA 318 B			FSSU		0	0	0	4,702	0

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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK					
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND					
4270171	TURNBULL BAY RD FROM S APPROACH BR TO N APPROACH	SLAB BR#794022 BRIDGE REPLACEMENT					
VOLUSIA							
79000015	.037 MI	2 0 0					
00B5 014 B		BRTZ	125,000	0	0	0	0
4271023	SR A1A & SR 40 ORMOND SCENIC LOOP/TRAIL	ASSESSMENT PLAN URBAN CORRIDOR PLANNING					
VOLUSIA							
79080000	14.838 MI	3 0 0					
FLSB 902 R		SB	88,000	0	0	0	0
4271033	SR 600 (US 17/92) RIVER OF LAKES HERITAGE	URBAN CORRIDOR PLANNING					
VOLUSIA							
79040000	13.212 MI	4 0 0					
FLSB 903 R		SB	72,000	0	0	0	0
4274161	SR 40 MULTI-USE TRAIL(PH 1)FROM BREAKAWAY	TRAILS TO TYMBER CREEK SIDEWALK					
VOLUSIA							
79100000	.969 MI	4 0 0					
ARRA 547 B		FSSE	0	0	0	179,057	0
4274162	SR40 MULTI-USE TRAIL (PHASE II) OLD TOMOKA RD TO BREAKAWAY	TRAILS SIDEWALK					
VOLUSIA							
79100000	1.120 MI	4 0 0					
ARRA 581 B		FSSE	0	0	0	196,059	0
4276211	WILLOW RUN CITY OF PORT ORANGE AT CLYDE MORRIS BLVD	ADD RIGHT TURN LANE(S)					
VOLUSIA							
8887 781 A	.000	0 0 0					
		ACSA	0	0	0	0	0
		SA	17,525	0	0	0	0
		** ITEM TOTALS **	17,525	0	0	0	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
FEDERAL AID NUMBER				AUTH DATE	FUND						
4276271	30TH ST	EDGEWATER									
	FROM SILVER PALM DRIVE TO WHISTLE STOP PARK										
VOLUSIA				SIDEWALK							
79000322	1.189 MI			2	0	0	0	0	0	0	
8887 782 A					ACSA	0	0	0	0	0	
					SA	49,218	0	0	0	0	
				** ITEM TOTALS **		49,218	0	0	0	0	
4276311	HULL ROAD										
	AT US 1 INTERSECTION	ORMOND BEACH									
VOLUSIA				ADD LEFT TURN	LANE(S)						
79030000	.001 MI			4	4	0	0	0	56,250	0	
8887 818 A					ACSA	0	0	0	0	0	
4276321	SR 421										
	DUNLAWTON AVE @VILLAGE TRAIL	PORT ORANGE									
VOLUSIA				ADD RIGHT TURN	LANE(S)						
79230000	.001 MI			4	0	0	0	0	0	0	
8887 784 A					ACSA	0	0	0	0	0	
					SA	20,995	0	0	0	0	
				** ITEM TOTALS **		20,995	0	0	0	0	
4280271	BRENTWOOD DRIVE										
	FROM FEC RAILROAD TO DERBYSHIRE ROAD										
VOLUSIA				RESURFACING							
79000220	1.478 MI			2	2	0	0	0	131,931	0	
ARRA 561 B					FSSU	0	0	0	0	0	
4281981	HAND AVE										
	RR CROSSING 271923 U SAFETY PROJECT										
VOLUSIA				RAILROAD SIGNAL							
	.000			0	0	0	0	342,350	0	0	
00S5 047 J					HSP	0	0	0	0	0	
HIGHWAYS TOTALS:						46,627,788	6,898,069	217,112	1,303,173	37,822,730	386,704

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 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4163571	VOLUSIA CO UPWP								
	FY 2008/2009								
	VOLUSIA			TRANSPORTATION PLANNING					
	.000			0 0 0					
0260 046 M				PL		280,959	0	0	0
4179621	VOLUSIA URBAN AREA								
	FY 2009/2010								
	VOLUSIA			TRANSPORTATION PLANNING					
	.000			0 0 0					
0260 048 M				PL		305,591	0	0	0
PLANNING TOTALS:					586,550	586,550	0	0	0

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 PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &	
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.	
								CONSTRUCTION		
4161781	VOTRAN-VOLUSIA CO									
	CAPITAL FOR FIXED ROUTE	BUS/EQUIPMENT PURCHASES								
	VOLUSIA	CAPITAL FOR FIXED ROUTE								
	.000	0	0	0		0	0	0	884,516	
	FTAX 005 A				SU					
TRANSIT TOTALS:					884,516	0	0	0	0	884,516

10/04/10
 11.40.49
 VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

=====
 MISCELLANEOUS
 =====

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &		
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4219641	TROPICAL STORM FAY										
VOLUSIA	COUNTYWIDE			EMERGENCY OPERATIONS							
	.000			0 0 0							
E081 022 E					ER08	0	0	0	44,028		
MISCELLANEOUS TOTALS:						44,028	0	0	44,028		
GRAND TOTALS:						48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248

10/04/10
 11.40.49
 VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - SYSTEM SUMMARY
 FFY 2010 (10/01/2009 - 09/30/2010)

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 HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	1,257,048	0	0	0	1,257,048	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	11,963,856	0	0	0	11,963,856	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	125,000	125,000	0	0	0	0
CM - CONGESTION MITIGATION - AQ	1,875,980	175,000	0	0	1,700,980	0
EB - EQUITY BONUS	117,694	0	0	0	117,694	0
ER08 - 2008 STORMS	432,549	0	0	0	160,068	272,481
FSSE - FED STIMULUS, ENHANCEMENT	375,116	0	0	0	375,116	0
FSSU - FED STIMULUS,URBN AREAS > 200K	5,788,316	0	0	0	5,788,316	0
HPP - HIGH PRIORITY PROJECTS	1,372,184	0	0	0	1,372,184	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,704,756	0	0	342,350	3,362,406	0
NH - PRINCIPAL ARTERIALS	124,428	0	124,428	0	0	0
NHAC - NH (AC/REGULAR)	2,327,539	2,234,855	92,684	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	1,117,234	0	0	0	1,117,234	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	933,960	0	0	933,960	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	26,863	0	0	26,863	0	0
SA - STP, ANY AREA	9,258,594	2,087,738	0	0	7,170,856	0
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP, ENHANCEMENT	679,995	0	0	0	565,772	114,223
SR2S - SAFE ROUTES - INFRASTRUCTURE	878,725	10,000	0	0	868,725	0
SU - STP, URBAN AREAS > 200K	3,107,951	2,105,476	0	0	1,002,475	0
TSM - TRANSPORT SYSTEMS MANAGEMENT	1,000,000	0	0	0	1,000,000	0
HIGHWAYS TOTALS:	46,627,788	6,898,069	217,112	1,303,173	37,822,730	386,704

10/04/10
11.40.49
VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	586,550	586,550	0	0	0	0
PLANNING TOTALS:	586,550	586,550	0	0	0	0

10/04/10
11.40.49
VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

=====
PTO: TRANSIT
=====

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	884,516	0	0	0	0	884,516
TRANSIT TOTALS:	884,516	0	0	0	0	884,516

10/04/10
11.40.49
VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

MISCELLANEOUS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER08 - 2008 STORMS	44,028	0	0	0	0	44,028
MISCELLANEOUS TOTALS:	44,028	0	0	0	0	44,028
GRAND TOTALS:	48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248

10/04/10
 11.40.49
 VOLUSIA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - OVERALL SUMMARY
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	1,257,048	0	0	0	1,257,048	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	11,963,856	0	0	0	11,963,856	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	125,000	125,000	0	0	0	0
CM - CONGESTION MITIGATION - AQ	1,875,980	175,000	0	0	1,700,980	0
EB - EQUITY BONUS	117,694	0	0	0	117,694	0
ER08 - 2008 STORMS	476,577	0	0	0	160,068	316,509
FSSE - FED STIMULUS, ENHANCEMENT	375,116	0	0	0	375,116	0
FSSU - FED STIMULUS,URBN AREAS > 200K	5,788,316	0	0	0	5,788,316	0
HPP - HIGH PRIORITY PROJECTS	1,372,184	0	0	0	1,372,184	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,704,756	0	0	342,350	3,362,406	0
NH - PRINCIPAL ARTERIALS	124,428	0	124,428	0	0	0
NHAC - NH (AC/REGULAR)	2,327,539	2,234,855	92,684	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	586,550	586,550	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	1,117,234	0	0	0	1,117,234	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	933,960	0	0	933,960	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	26,863	0	0	26,863	0	0
SA - STP, ANY AREA	9,258,594	2,087,738	0	0	7,170,856	0
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP, ENHANCEMENT	679,995	0	0	0	565,772	114,223
SR2S - SAFE ROUTES - INFRASTRUCTURE	878,725	10,000	0	0	868,725	0
SU - STP, URBAN AREAS > 200K	3,992,467	2,105,476	0	0	1,002,475	884,516
TSM - TRANSPORT SYSTEMS MANAGEMENT	1,000,000	0	0	0	1,000,000	0
GRAND TOTALS:	48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248

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