

**VOLUSIA
TRANSPORTATION PLANNING ORGANIZATION**

Transportation Improvement Program

FY 2010/11 - 2014/15



Adopted June 22, 2010; amended January 25, 2011

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Executive Summary

Purpose of the Transportation Improvement Program

The purpose of the Transportation Improvement Program or TIP is to identify all federal and state funded transportation projects that have been scheduled for implementation in the Volusia Transportation Planning Organization (VTPO) planning area from fiscal year (FY) 2010/11 through FY 2014/15. The projects listed in the TIP include improvements to this area’s highway, transit, and aviation systems. Regionally significant projects and some of the area’s locally funded projects are also included in the TIP for informational purposes. The TIP also identifies the transportation disadvantaged projects, as well as the bicycle facilities, sidewalks, and other enhancement projects scheduled during this time period.

This TIP includes the federally funded projects by funding category from the first three years of the TIP, specifically fiscal years 2010/11, 2011/12 and 2012/13 as well as the federal and state funded projects for the fiscal years 2010/11 to 2014/15. This information is being provided for the specific purpose of fulfilling the requirements of subsections (h)(2) and (i)(4) of Section 134 of Title 23, United States Code (USC, as amended by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

Changes from Previous TIPs

This year’s Transportation Improvement Program (TIP) is posted online in static format. It is also accessible online in a dynamic, interactive format. The range of search and reporting options has been expanded beyond what was available in previous years. This should allow users to access and capture the information they need with greater ease and flexibility than ever before.

Financial Plan

The TIP is financially constrained for each year. The projects within the TIP are financially feasible, and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on FDOT’s Five Year Work Program and locally dedicated transportation revenues.

The Volusia Transportation Planning Organization (VTPO), formerly known as the Volusia County Metropolitan Planning Organization (MPO), is the designated agency responsible for transportation planning and programming of Federal transportation funds within the identified Volusia County Urbanized Areas. Formed in 1975 through an inter-local agreement, and originally serving the east side of Volusia County, this organization has grown over the past thirty years both in area covered and Board size. The VTPO now covers all of Volusia County and includes two cities in Flagler County – the cities of Flagler Beach and Beverly Beach. The VTPO currently operates under signed joint participation and inter-local agreements executed in 1975, as amended in 1978, 1980, 1996, 1997, 1998 and, more recently, in 2004 with the addition of the two newest cities – Flagler Beach and Beverly Beach.

Project Selection

Most of the projects included in the TIP are priorities of the Volusia Transportation Planning Organization, and have been drawn from the TPO's adopted 2025 Long-Range Transportation Plan (which was adopted in November of 2005, amended in January of 2006, January 2007, and February 2007). These projects have been selected in accordance with the federal requirements in 23 C.F.R. 450.330(c). A set of criteria, shown in Appendix I of this document, was developed by the TPO's Technical Coordinating Committee, Citizens' Advisory Committee, and Bicycle/Pedestrian Advisory Committee, and approved by the TPO Board to prioritize the projects in a set of lists for the entire County. Through this process, lists of prioritized projects are developed for highway and transit projects, interstate projects, bicycle/pedestrian, and enhancement projects each year. The prioritized transportation project lists are placed under an official public review period and two public hearings to receive comments on the lists are held. After adoption by the TPO Board, typically in June of each year, the lists are then forwarded to the Florida Department of Transportation (FDOT) to be used in developing the new outer year of the Five-Year Work Program.

In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP also includes programs and projects serving the transportation disadvantaged population. A description of each program and project, its planned costs and anticipated revenues, and the year the program or project is to be undertaken are included in Section X, Transit Projects.

Consistency with Other Plans

All projects included in the TIP were drawn from the TPO's adopted 2025 Long-Range Transportation Plan. The projects are consistent with FDOT's Five-Year Adopted Work Program, with Voltran's Transit Development Plan (TDP), all local area airport master plans, and all approved local government comprehensive plans located within the planning area boundary of the VTPO.

Project Priority Statement

In June of 2009, the VTPO submitted its lists of prioritized transportation improvement projects to FDOT for use in developing the new outer year of the Five-Year Work Program, FY 2014/15. These projects were prioritized by the TPO using the criteria shown in Appendix 1 and in accordance with TPO policy.

Major Projects from Previous TIP

These changes can include the addition of new projects, deletion of existing projects, addition of new funding for existing projects, and deferral of funding for a particular phase of an existing project.

Previous Conforming Projects

This area of discussion applies to those urbanized areas throughout the State that are considered to be areas of non-attainment with regards to obtaining an air quality conformity finding. Currently, the entire planning boundary of the VTPO is in attainment for all air pollutants.

Public Involvement

Annually, the VTPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.324 (c) and 23 CFR 450.324 (n) (1 & 2). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the TPO's *Public Involvement Process*. The TPO's *Public Involvement Process* was last amended by the TPO Board in February of 2002. Prior to annual adoption of the TIP, the draft document is placed under an official, legally advertised fifteen to thirty-day public review period. In addition, at least one public hearing is conducted. All TPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and public comment is encouraged.

Certification

The VTPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation District V Office. The last annual self-certification with FDOT representatives occurred in February of 2009. Approximately every three years, the TPO is certified in a more lengthy evaluation process conducted by representatives from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and FDOT. The last federal certification of this type was successfully completed in June of 2007.

Congestion Management System

As required by FHWA, the VTPO completed the development of a Congestion Management System (CMS) Plan in 2005 as part of the documentation for the TPO's 2025 Long Range Transportation Plan. This Plan describes a process for monitoring the performance of the transportation system and for identifying locations where the system is not meeting adopted standards. The TPO's adopted CMS Plan includes the following components: a data collection/monitoring program, a program review, and a trend and condition analysis.

As part of the Plan's Trend and Condition Analysis, consideration is given to whether or not roadway deficiencies exist now and/or are projected into the future. Consideration is also given to whether or not another improvement (e.g., a parallel road, implementation of transportation demand measures, or a transit route extension) is currently scheduled or planned in the future to alleviate this deficiency. This is accomplished by establishing a formal hierarchy of candidate corridors for improvements. This hierarchy is created by performing a tiered analysis of the transportation network. The tiered analysis identifies candidate corridors for improvement at four levels of deficiency. The results of the annual trend and condition analysis are available in October of each year so that they are available to the TPO at the beginning of each year's project

prioritization process. Special consideration in the prioritization process is given to projects with known deficiency problems as identified through the TPO's CMS process.

Summary of Significant Projects

There are several projects of significance within the Volusia County Urbanized Area including improvements to the Interstate Highway System:

I-95 is proposed to be widened from 4 lanes to 6 from the Brevard County Line to I-4. Currently, funding is scheduled only for right-of-way acquisition on the segment from Brevard County to SR 44. Funding for construction has not yet been programmed.

I-4 will also undergo improvements from the SR 44 interchange to I-95. These improvements include adding lanes and pavement rehabilitation, the installation of median guard rails, and the completion of right-of-way acquisition for the I-4 Master Plan. Funding for construction has not yet been scheduled.

The four-laning of State Road 415 from the Seminole County line to 0.3 miles north of Acorn Lake Road is another significant project, particularly to residents in the southwest quadrant of Volusia County. Right-of-way acquisition will continue through FY 2012/13, and construction of that portion between Reed Ellis Road and Acorn Lake Road is scheduled to begin in FY 2013/14. Fill material excavated from a Seminole County stormwater management project has been placed along the portion of this roadway just north of the St. Johns River to "surcharge" the future southbound lanes. The surcharge design will require a minimum of 3.5 years to achieve the compaction needed for the widening project. By doing this surcharging in advance, the time needed to construct the new lanes will be reduced by 390 days.

Preliminary Engineering has been scheduled for the 4-laning of SR 40 between SR 15 (US 17) and Cone Road. Funding for construction has not yet been programmed.

Rehabilitation of the rigid concrete pavement on US 92 (International Speedway Blvd) between DeLand and Daytona Beach is scheduled for FY 2011/12. Also scheduled for resurfacing in FY 2011/12 is SR 5A (Nova Rd) between Herbert Street and SR 400 (Beville Rd).

The East Central Florida Regional Rail Trail will move significantly forward toward completion under this TIP. Construction of the 4.32 mile section between Garfield Drive and SR 415 is scheduled for FY 2010/11, and construction of the section between SR 415 and the Brevard County line is scheduled for FY 2014/15.

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
ACBR - Advance Construction (BRT)					
2421721	Memorial Bridge (Orange Avenue Bridge) Replacement	0	3,200,000	679,000	3,879,000
Total		0	3,200,000	679,000	3,879,000
ACIM - Advance Construction (IM)					
4273761	I-4 (SR 400) Resurfacing	10,000	200,000	5,469,048	5,679,048
Total		10,000	200,000	5,469,048	5,679,048
ACNH - Advance Construction (NH)					
2427152	I-95/I-4 Ultimate System Interchange	2,600,000	0	4,100,000	6,700,000
4068694	I-95 Widening - Southeast Volusia	124,428	622,141	423,614	1,170,183
4068696	I-95 Widening	4,869,780	0	0	4,869,780
4242942	I-95 Guardrail	1,350,186	0	0	1,350,186
4289151	I-4 Dynamic Message Sign Replacement	3,000,000	0	0	3,000,000
Total		11,944,394	622,141	4,523,614	17,090,149
ACSA - Advance Construction (SA)					
2409922	Intersection Improvement on SR 5 at SR 421	1,000,000	0	0	1,000,000
2409925	Intersection Improvement on SR 5 at Canal Street	1,000,000	0	0	1,000,000
2409926	Intersection Improvement on SR 5 at Herbert Street	0	1,000,000	0	1,000,000
2409927	Intersection Improvement on SR 5 at Reed Canal	0	1,000,000	0	1,000,000
4154345	East Central FL Regional Rail Trail - Overpass	2,160,000	0	0	2,160,000
4220241	SR 600 (US 92) Resurfacing	2,375,506	0	0	2,375,506
4220242	SR 600 (US 92) Pavement Rehabilitation	10,842,403	0	0	10,842,403
4269951	Sidewalk, SR 44 Streetscape	700,000	0	0	700,000
4272671	SR 44 Resurfacing	0	0	8,508,832	8,508,832
4276211	Willow Run Turn Lane	0	79,975	0	79,975
4276271	30th Street Sidewalk	0	410,149	0	410,149

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	0	110,630	0	110,630
4276331	School Xing/Ped Safety Improvements	0	375,000	0	375,000
4276351	CR A1A Sidewalk	0	862,533	0	862,533
4276361	Old Mission Road Guardrail	300,000	0	0	300,000
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	86,250	0	0	86,250
4276381	Traffic Signal Interconnect & Coordination (SR 40)	168,695	0	0	168,695
4276391	SR 421 Interchange Fiber Optic Addition	0	187,500	0	187,500
4289471	SR 40 Widening	450,000	0	0	450,000
4289831	US 1 (Ridgewood Av) Streetscape Improvements	106,615	0	0	106,615
Total		19,189,469	4,025,787	8,508,832	31,724,088
ACSU - Advance Construction (SU)					
4289831	US 1 (Ridgewood Av) Streetscape Improvements	232,917	0	0	232,917
Total		232,917	0	0	232,917
ARRA - American Recovery & Reinvestment Act of 2009					
4261681	Votran Urban Capital for Fixed Route Projects	8,420,125	0	0	8,420,125
Total		8,420,125	0	0	8,420,125
BNIR - Intrastate R/W & Bridge Bonds					
4068694	I-95 Widening - Southeast Volusia	71,343	37,332	0	108,675
4084181	I-4 Master Plan Advance R/W Acquisition	400,000	0	0	400,000
4084641	I-4 Widening - SR 44 to I-95	130,418	0	0	130,418
Total		601,761	37,332	0	639,093
BOND - Bond Funding					
IFZ4-5	Orange Camp Road Widening	4,100,000	0	0	4,100,000
Total		4,100,000	0	0	4,100,000
BRRP - State Bridge Repair & Rehabilitation					

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
2410501	I-95 & SR 5A Bridge Repair	344,048	0	0	344,048
4190411	I-4 (SR 400) Bridge Rehabilitation	380,028	0	0	380,028
4201101	SR 415 St Johns River Bridge	283,524	0	0	283,524
4238541	I-95 (SR 9) Bridge Repair	0	5,000	502,307	507,307
4238551	SR 430 and SR 600 Bridge Repair	2,545,635	0	0	2,545,635
4275661	SR 5 (US 1) Bridge Repair	0	446,843	0	446,843
4285601	I-4 Over Padgett Creek Bridge # 790099	55,516	0	0	55,516
Total		3,608,751	451,843	502,307	4,562,901
BRTZ - Federal Bridge Replacement - Off System					
4270131	Bridge Replacement - Old Dixie Highway	125,000	0	0	125,000
4270171	Bridge Replacement - Turnbull Bay Road	10,542	0	0	10,542
Total		135,542	0	0	135,542
CM - Congestion Mitigation - ACQ					
4220241	SR 600 (US 92) Resurfacing	1,700,980	0	0	1,700,980
Total		1,700,980	0	0	1,700,980
D - Unrestricted State Primary					
2445831	City of Ormond Beach - Maintenance Agreement	132,000	132,000	132,000	396,000
2446071	City of Daytona Beach - Maintenance Agreement	157,000	157,000	0	314,000
2446081	City of Port Orange - Maintenance Agreement	45,000	45,000	45,000	135,000
2446211	City of Edgewater - Maintenance Agreement	37,145	37,145	37,145	111,435
2446321	City of Daytona Bch Shores - Maintenance Agreement	16,000	16,000	16,000	48,000
2446451	City of South Daytona - Maintenance Agreement	16,500	16,500	16,500	49,500
2449121	City of Holly Hill - Maintenance Agreement	32,000	32,000	32,000	96,000
4033912	City of DeBary - Maintenance Agreement	37,000	37,000	37,000	111,000
4149791	City of Flagler Beach - Memorandum of Agreement	17,295	17,295	0	34,590

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4157491	City of Orange City - Maintenance Agreement	22,364	22,364	0	44,728
4165921	City of New Smyrna Bch - Maintenance Agreement	57,137	57,137	57,137	171,411
4172601	City of Oak Hill - Maintenance Agreement	25,946	25,946	25,946	77,838
4173621	City of DeLand - Maintenance Agreement	6,800	6,800	6,800	20,400
4181051	Flagler Roadways Primary In-House Maintenance	288,000	321,000	398,000	1,007,000
4181131	Volusia Primary In-house Maintenance	4,410,000	4,590,000	4,670,000	13,670,000
4254552	Pavement Markings & RPM's - Various Locations	0	450,000	0	450,000
4278061	Miscellaneous District Wide Projects	294,192	0	0	294,192
4278071	Miscellaneous District Wide Projects - Drainage	750,000	0	0	750,000
4278091	Pipe, Desilt & Video	2,050,000	0	0	2,050,000
4278181	Bulkhead Repairs	716,927	0	0	716,927
4278281	Rework Shoulders & Sod	270,000	0	0	270,000
4278331	Pavement Markings	250,000	0	0	250,000
4278401	Shoulder & Ditchline	4,000	0	0	4,000
4278481	Stormwater Treatment	150,000	0	0	150,000
4279861	Desilt/Video/Repair	1,200,000	0	0	1,200,000
4280031	Volusia Performance Aesthetics	687,000	687,000	687,000	2,061,000
4283321	CMP & Concrete Flumes on I-4	70,000	0	0	70,000
Total		11,742,306	6,650,187	6,160,528	24,553,021
DDR - District Dedicated Revenue					
2409921	SR 5 (US 1) Intersection Improvements	1,095,721	0	0	1,095,721
2409928	Intersection Improvement on SR 5 at Big Tree Rd	0	1,000,000	0	1,000,000
4046161	Votran Operating Assistance Funds	293,168	298,426	0	591,594
4068694	I-95 Widening - Southeast Volusia	2,767,643	0	0	2,767,643
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	3,417,785	8,276,662	6,024,300	17,718,747

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4130199	Volusia Traffic Engineering Contracts	400,394	412,441	424,819	1,237,654
4136158	Lighting Agreements - DDR Funds	660,819	680,643	0	1,341,462
4220242	SR 600 (US 92) Pavement Rehabilitation	5,739,324	0	0	5,739,324
4220302	SR 40 Resurfacing	200,000	0	0	200,000
4220321	SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400	4,231,004	0	0	4,231,004
4240581	Dirksen Drive Trail	3,288	0	0	3,288
4247821	Votran Operating Assistance Fund	0	0	278,585	278,585
Total		18,809,146	10,668,172	6,727,704	36,205,022
DDRF - District Dedicated Revenue Matching Fund					
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	27,385	9,035	9,035	45,455
4217251	ITS/Traffic Ops/Safety Feasibility Studies	9,035	9,035	9,035	27,105
4289761	Naranja Road Sidewalk	5,011	0	17,263	22,274
4300781	New Smyrna Beach Multi-Use Trail	2,151	0	0	2,151
Total		43,582	18,070	35,333	96,985
DIH - State In-House Production Support					
2408361	SR 40 Widening - SR 15 to SR 11	0	0	50,000	50,000
2408371	SR 40 Widening - SR 11 to Cone Road	0	0	50,000	50,000
2409921	SR 5 (US 1) Intersection Improvements	69,446	0	0	69,446
2409922	Intersection Improvement on SR 5 at SR 421	25,000	0	0	25,000
2409923	SR 5 (US 1)/SR 430 Intersection Improvements	100,000	0	0	100,000
2409924	SR 5 (US 1)/SR 40 Intersection Improvement	100,000	0	0	100,000
2409925	Intersection Improvement on SR 5 at Canal Street	25,000	0	0	25,000
2409926	Intersection Improvement on SR 5 at Herbert Street	0	25,000	0	25,000
2409927	Intersection Improvement on SR 5 at Reed Canal	0	25,000	0	25,000
2409928	Intersection Improvement on SR 5 at Big Tree Rd	0	25,000	0	25,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
2410501	I-95 & SR 5A Bridge Repair	46,373	0	0	46,373
4068694	I-95 Widening - Southeast Volusia	17,271	31,044	28,420	76,735
4068696	I-95 Widening	25,000	0	0	25,000
4073554	SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd	103,653	0	622,775	726,428
4084181	I-4 Master Plan Advance R/W Acquisition	43,100	0	0	43,100
4084641	I-4 Widening - SR 44 to I-95	2,713	0	0	2,713
4180191	SR 40 Traffic Signal Mast Arms	0	0	114,428	114,428
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	0	97,389	97,389
4190411	I-4 (SR 400) Bridge Rehabilitation	59,879	0	0	59,879
4201101	SR 415 St Johns River Bridge	65,360	0	0	65,360
4216291	SR 44 - Glencoe Road Traffic Signal	47,524	0	0	47,524
4220241	SR 600 (US 92) Resurfacing	284,788	0	0	284,788
4220242	SR 600 (US 92) Pavement Rehabilitation	199,576	0	0	199,576
4220302	SR 40 Resurfacing	10,000	0	69,426	79,426
4220321	SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400	275,937	0	0	275,937
4223462	FDOT District 5 Office Renovation	309,900	0	0	309,900
4226831	SR 600 - SR 5A Intersection Improvements	10,000	0	118,823	128,823
4238541	I-95 (SR 9) Bridge Repair	0	0	77,757	77,757
4238551	SR 430 and SR 600 Bridge Repair	142,499	0	0	142,499
4238641	SR 600 (US 92) - West Parkway Traffic Signal	28,390	0	0	28,390
4256651	SR5 - SR5A Intersection Improvements	4,432	66,069	0	70,501
4268891	SR 5 (US 1) Median Modifications	10,000	0	98,381	108,381
4272671	SR 44 Resurfacing	50,000	0	721,219	771,219
4275661	SR 5 (US 1) Bridge Repair	5,500	33,375	0	38,875
4285601	I-4 Over Padgett Creek Bridge # 790099	11,798	0	0	11,798

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4289471	SR 40 Widening	25,000	0	0	25,000
4295731	SR A1A Stabilization	0	0	309,600	309,600
Total		2,098,139	205,488	2,358,218	4,661,845
DIOH - State 100% Overhead					
4289471	SR 40 Widening	2,418	0	0	2,418
4295731	SR A1A Stabilization	0	0	46,578	46,578
Total		2,418	0	46,578	48,996
DPTO - State PTO					
4046161	Votran Operating Assistance Funds	1,588,210	1,657,425	0	3,245,635
4049371	Ormond Beach Airpark Site Development	3,000	0	0	3,000
4049381	Ormond Beach Airpark Eastern Flightline Road	3,000	10,000	0	13,000
4076741	New Smyrna Beach Airport Hangar Construction	544,000	0	0	544,000
4094532	DeLand Airport Terminal Building Construction	600,000	0	0	600,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	82,500	0	82,500
4119992	Transit Service Demonstration - I-4 Express	90,000	0	0	90,000
4144431	New Smyrna Beach Airport Improvement	99,546	0	0	99,546
4182971	New Smyrna Beach Airport Hangar Construction	0	0	5,000	5,000
4182991	Ormond Beach Airport Taxiway G South Construction	0	854,929	468,943	1,323,872
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	20,000	0	20,000
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	0	740,000	740,000
4184861	New Smyrna Airport Apron Parking Construction	2,567	96,519	215,548	314,634
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	67,100	0	134,200
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	0	526,047	770,506	1,296,553
4184992	Daytona Bch Int'l Airport - Security Project	1,000,000	0	0	1,000,000
4185001	DBIA Baggage Conveyor System - Phase II	0	0	500,000	500,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4206391	Volusia TPO Section 5303 UPWP	19,055	0	0	19,055
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	6,250	6,250
4208511	DeLand Airport Safety Improvements	3,179	905,236	641,065	1,549,480
4208521	DeLand Airport Hangar Construction	0	0	40,000	40,000
4208561	New Smyrna Beach Airport Land Acquisition	0	427,435	0	427,435
4208571	New Smyrna Beach Airport Maintenance Facility	120,000	0	0	120,000
4224311	Votran - Section 5303 Funding	0	19,055	19,055	38,110
4224461	DeLand Airport Hangar Construction	0	112,000	0	112,000
4247821	Votran Operating Assistance Fund	0	0	1,717,648	1,717,648
Total		4,139,657	4,778,246	5,124,015	14,041,918
DS - State Primary Highways & PTO					
4068694	I-95 Widening - Southeast Volusia	70,823	0	0	70,823
4068696	I-95 Widening	318,093	0	0	318,093
4144431	New Smyrna Beach Airport Improvement	72,129	0	0	72,129
4180191	SR 40 Traffic Signal Mast Arms	0	0	743,850	743,850
4180201	SR 44 Traffic Signal Mast Arms (New Smyrna Beach)	0	0	1,817,640	1,817,640
4182991	Ormond Beach Airport Taxiway G South Construction	358,989	0	0	358,989
4183001	Ormond Beach Airpark Development - Phase 2	0	0	35,000	35,000
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	74,591	0	0	74,591
4185261	DeLand Airport Hangar Construction	8,813	0	0	8,813
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	58,750	58,750
4208511	DeLand Airport Safety Improvements	12,226	0	0	12,226
4208561	New Smyrna Beach Airport Land Acquisition	0	572,565	0	572,565
4216291	SR 44 - Glencoe Road Traffic Signal	349,976	0	0	349,976
4220241	SR 600 (US 92) Resurfacing	30,990	0	0	30,990

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4220242	SR 600 (US 92) Pavement Rehabilitation	413,200	0	0	413,200
4220302	SR 40 Resurfacing	0	0	710,030	710,030
4226831	SR 600 - SR 5A Intersection Improvements	200,000	0	1,052,410	1,252,410
4238551	SR 430 and SR 600 Bridge Repair	18,594	0	0	18,594
4242942	I-95 Guardrail	50,000	0	0	50,000
4256651	SR5 - SR5A Intersection Improvements	4,004	437,470	0	441,474
4272671	SR 44 Resurfacing	0	0	5,510	5,510
Total		1,982,428	1,010,035	4,423,190	7,415,653
DU - State Primary/Federal Reimbursement					
4073651	Votran 5311 Operating/Admin. Assistance	201,397	211,467	0	412,864
4206391	Volusia TPO Section 5303 UPWP	152,443	0	0	152,443
4224311	Votran - Section 5303 Funding	0	152,443	152,443	304,886
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	0	222,041	222,041
Total		353,840	363,910	374,484	1,092,234
EBOH - Equity Bonus- Overhead					
2421721	Memorial Bridge (Orange Avenue Bridge) Replacement	0	211,860	104,023	315,883
4289151	I-4 Dynamic Message Sign Replacement	188,650	0	0	188,650
4289471	SR 40 Widening	33,750	0	0	33,750
4289831	US 1 (Ridgewood Av) Streetscape Improvements	209,000	0	0	209,000
4290391	Railroad Signal - Ocean Avenue	3,182	0	0	3,182
4295731	SR A1A Stabilization	0	0	158,129	158,129
4301831	US 1 Sidewalks - Edgewater	0	96,450	0	96,450
Total		434,582	308,310	262,152	1,005,044
ECHO - Volusia County ad valorem tax earmarked for recreation, historic and cultural projects					
4300781	New Smyrna Beach Multi-Use Trail	0	0	281,853	281,853

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
Total		0	0	281,853	281,853
EM - Earmark Funds					
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	600,000	0	0	600,000
Total		600,000	0	0	600,000
FAA - Federal Aviation Administration					
4049371	Ormond Beach Airpark Site Development	114,000	0	0	114,000
4049381	Ormond Beach Airpark Eastern Flightline Road	114,000	380,000	0	494,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	3,300,000	0	3,300,000
4182971	New Smyrna Beach Airport Hangar Construction	0	0	190,000	190,000
4183001	Ormond Beach Airpark Development - Phase 2	0	0	1,330,000	1,330,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	760,000	0	760,000
4184951	Daytona Bch Int'l Airport - Payment on Bonds	2,549,800	2,549,800	0	5,099,600
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	2,470,000	2,470,000
4208521	DeLand Airport Hangar Construction	0	0	1,520,000	1,520,000
4224461	DeLand Airport Hangar Construction	0	4,256,000	0	4,256,000
Total		2,777,800	11,245,800	5,510,000	19,533,600
FCO - Primary/Fixed Capital Outlay					
4180806	FDOT District Office Repair/Renovate	494,441	0	0	494,441
4223461	FDOT District 5 Office Renovation	0	0	509,867	509,867
Total		494,441	0	509,867	1,004,308
FSSU - ARRA Areas > 200k Population					
4196611	Dunn Avenue Extension	11,400	0	0	11,400
Total		11,400	0	0	11,400
FTA - Federal Transit Administration					
4046161	Votran Operating Assistance Funds	770,000	795,000	0	1,565,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4193731	Votran - Section 5307 Capital Funds	13,552,097	7,500,000	7,800,000	28,852,097
4211851	Votran - Funding for Job Access Reverse Commute	558,000	250,000	250,000	1,058,000
4212111	Votran - Funding for New Freedom Program	366,000	175,000	175,000	716,000
4247821	Votran Operating Assistance Fund	0	0	834,750	834,750
Total		15,246,097	8,720,000	9,059,750	33,025,847
FTAT - FHWA Transfer to FTA (Non-Bud)					
4161781	Votran-Volusia Co Capital for Fixed Route Bus	1,329,232	1,353,074	1,263,115	3,945,421
Total		1,329,232	1,353,074	1,263,115	3,945,421
HPP - High Priority Project (Federal Earmark)					
4154342	East Central FL Regional Rail Trail - Section 2	644,249	0	0	644,249
4196611	Dunn Avenue Extension	5,342	0	0	5,342
Total		649,591	0	0	649,591
HSP - Highway Safety Program					
2409923	SR 5 (US 1)/SR 430 Intersection Improvements	157,500	96,030	0	253,530
4217051	SR 5A (Nova Road) Lighting (Holly Hill)	75,000	0	0	75,000
4238641	SR 600 (US 92) - West Parkway Traffic Signal	151,792	0	0	151,792
4268891	SR 5 (US 1) Median Modifications	0	0	866,798	866,798
4281981	Hand Avenue Railroad Crossing Safety Project	342,350	0	0	342,350
4290391	Railroad Signal - Ocean Avenue	70,250	0	0	70,250
Total		796,892	96,030	866,798	1,759,720
IFZ1 - Volusia County Impact Fee Zone 1					
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		200,000	200,000	200,000	600,000
IFZ2 - Volusia County Impact Fee Zone 2					

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
MISC-1	Advanced Engineering & Permitting	50,000	50,000	75,000	175,000
MISC-2	Advanced Right-of-Way Acquisition	50,000	50,000	75,000	175,000
Total		100,000	100,000	150,000	350,000
IFZ3 - Volusia County Impact Fee Zone 3					
MISC-1	Advanced Engineering & Permitting	80,000	80,000	80,000	240,000
MISC-2	Advanced Right-of-Way Acquisition	80,000	80,000	80,000	240,000
Total		160,000	160,000	160,000	480,000
IFZ4 - Volusia County Impact Fee Zone 4					
IFZ4-4	Kepler Road Widening	700,000	0	0	700,000
IFZ4-5	Orange Camp Road Widening	400,000	0	0	400,000
IFZ4-6	Plymouth Avenue Widening	5,000,000	0	0	5,000,000
MISC-1	Advanced Engineering & Permitting	100,000	100,000	100,000	300,000
MISC-2	Advanced Right-of-Way Acquisition	100,000	100,000	100,000	300,000
Total		6,300,000	200,000	200,000	6,700,000
LF - Local Funds					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	90,372	91,502	91,502	273,376
4046161	Votran Operating Assistance Funds	12,500,000	12,538,609	0	25,038,609
4049371	Ormond Beach Airpark Site Development	3,000	0	0	3,000
4049381	Ormond Beach Airpark Eastern Flightline Road	3,000	10,000	0	13,000
4073651	Votran 5311 Operating/Admin. Assistance	201,397	211,467	0	412,864
4076741	New Smyrna Beach Airport Hangar Construction	136,000	0	0	136,000
4094532	DeLand Airport Terminal Building Construction	150,000	0	0	150,000
4096851	DBIA - Runway & Taxiway Resurfacing	0	82,500	0	82,500
4119992	Transit Service Demonstration - I-4 Express	90,000	0	0	90,000
4144431	New Smyrna Beach Airport Improvement	42,919	0	0	42,919

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4161781	Votran-Volusia Co Capital for Fixed Route Bus	322,308	338,269	315,779	976,356
4182971	New Smyrna Beach Airport Hangar Construction	0	0	5,000	5,000
4182991	Ormond Beach Airport Taxiway G South Construction	358,989	854,929	468,943	1,682,861
4183001	Ormond Beach Airpark Development - Phase 2	0	0	35,000	35,000
4184801	Ormond Beach Airpark Apron & Taxiway Expansion	0	20,000	0	20,000
4184851	New Smyrna Beach Airport - Consolidated Fuel Farm	0	0	185,000	185,000
4184861	New Smyrna Airport Apron Parking Construction	2,567	96,519	215,548	314,634
4184951	Daytona Bch Int'l Airport - Payment on Bonds	67,100	67,100	0	134,200
4184971	DAYTONA BCH - DESIGN & CST ARFF FAC.	74,591	526,047	770,506	1,371,144
4184992	Daytona Bch Int'l Airport - Security Project	1,000,000	0	0	1,000,000
4185001	DBIA Baggage Conveyor System - Phase II	0	0	500,000	500,000
4185261	DeLand Airport Hangar Construction	8,813	0	0	8,813
4193731	Votran - Section 5307 Capital Funds	3,388,024	1,875,000	1,950,000	7,213,024
4206391	Volusia TPO Section 5303 UPWP	19,055	0	0	19,055
4208501	Daytona Bch Int'l Airport - Payment on Bonds	0	0	65,000	65,000
4208511	DeLand Airport Safety Improvements	15,405	905,236	641,065	1,561,706
4208521	DeLand Airport Hangar Construction	0	0	40,000	40,000
4208561	New Smyrna Beach Airport Land Acquisition	0	250,000	0	250,000
4208571	New Smyrna Beach Airport Maintenance Facility	30,000	0	0	30,000
4211851	Votran - Funding for Job Access Reverse Commute	558,000	250,000	250,000	1,058,000
4212111	Votran - Funding for New Freedom Program	366,000	175,000	175,000	716,000
4224311	Votran - Section 5303 Funding	0	19,055	19,055	38,110
4224461	DeLand Airport Hangar Construction	0	112,000	0	112,000
4241221	Votran 5311 Operating Assistance for FY 2012/13	0	0	222,041	222,041
4247821	Votran Operating Assistance Fund	0	0	12,538,609	12,538,609

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4252031	Tomoka Park Trail	0	94,762	0	94,762
4260291	Flagler Gateway Promenade Improvements	0	74,704	0	74,704
4271033	SR 600 (US 17/92) River of Lakes Corridor	18,000	0	0	18,000
4276211	Willow Run Turn Lane	0	26,659	0	26,659
4276271	30th Street Sidewalk	0	136,715	0	136,715
4276321	SR 421 (Dunlawton Avenue) Right Turn Lane	0	36,877	0	36,877
4276331	School Xing/Ped Safety Improvements	0	90,000	0	90,000
4276361	Old Mission Road Guardrail	38,310	0	0	38,310
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	11,500	0	0	11,500
4276381	Traffic Signal Interconnect & Coordination (SR 40)	89,502	0	0	89,502
4276391	SR 421 Interchange Fiber Optic Addition	0	28,640	0	28,640
4300281	Ridge Boulevard Sidewalk	8,260	591	86,021	94,872
PO-200303	Port Orange Sidewalk Repair	100,000	100,000	100,000	300,000
PO-200317	Collector Road Resurfacing - Port Orange	0	187,281	0	187,281
PO-200542	Town Center/Multi-Modal Facilities	1,400,000	40,000,000	0	41,400,000
PO-200772	Riverwalk Park and Boardwalk	400,000	6,753,775	2,090,000	9,243,775
PO-200774	Riverwalk - Public Road System	0	0	1,045,000	1,045,000
PO-201010	SR 421 Westbound Turn Lane Extension at I-95	180,000	0	0	180,000
PO-201011	SR 421/I-95 Pedestrian Improvements	264,000	0	0	264,000
PO-201012	SR 421/Taylor Branch Rd Intersection Improvements	180,000	0	0	180,000
PO-430101	Bike Path Construction - Port Orange	444,600	444,600	444,600	1,333,800
PO-430201	Multi-Year Reconstruction Program - Port Orange	1,544,166	708,543	112,181	2,364,890
PO-430401	Striping Program - Port Orange	70,000	70,000	70,000	210,000
PO-439405	FEC Railroad Crossing Repairs - Port Orange	2,820	2,820	2,820	8,460
Total		24,178,698	67,179,200	22,438,670	113,796,568

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
LFF - Local Funds - For Matching F/A					
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	27,385	9,035	9,035	45,455
4217251	ITS/Traffic Ops/Safety Feasibility Studies	9,035	9,035	9,035	27,105
4240531	Taylor Road Traffic Ops Improvements	61,554	0	0	61,554
4240541	Orange Avenue Sidewalk (Daytona Beach)	51,500	0	0	51,500
4240581	Dirksen Drive Trail	16,060	0	0	16,060
4251921	Riverside Drive Sidewalk - Sections 1 & 2	20,098	0	0	20,098
4289761	Naranja Road Sidewalk	5,011	0	17,263	22,274
4300781	New Smyrna Beach Multi-Use Trail	2,150	0	0	2,150
4300791	Spruce Creek Road - South Sidewalk	4,509	0	41,588	46,097
Total		197,302	18,070	76,921	292,293
LFP - Local Funds - Private					
4289761	Naranja Road Sidewalk	11,804	0	40,672	52,476
Total		11,804	0	40,672	52,476
LOGT - Local Option Gas Tax					
IFZ1-10	LPGA Boulevard (Phase 2)	0	2,500,000	0	2,500,000
IFZ1-3	Airport Road - Port Orange	400,000	0	0	400,000
IFZ3-6	Howland Boulevard Widening (Phase 4)	600,000	0	0	600,000
MISC-1	Advanced Engineering & Permitting	500,000	500,000	500,000	1,500,000
MISC-2	Advanced Right-of-Way Acquisition	200,000	200,000	200,000	600,000
MISC-3	Bascule Bridge Repairs	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	850,000	850,000	850,000	2,550,000
MISC-8	Safety Projects	750,000	750,000	1,000,000	2,500,000
Total		3,550,000	5,050,000	2,800,000	11,400,000
NHAC - Advance Construction (NH)					

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
2427152	I-95/I-4 Ultimate System Interchange	8,937	0	0	8,937
4068696	I-95 Widening	1,104,052	0	0	1,104,052
4084641	I-4 Widening - SR 44 to I-95	787,288	0	0	787,288
Total		1,900,277	0	0	1,900,277
ONE - One Cent Gas Tax Funding					
MISC-4	County-wide Sidewalks (to be determined)	250,000	250,000	250,000	750,000
MISC-7	Resurfacing (annual contracts)	1,750,000	1,800,000	1,850,000	5,400,000
Total		2,000,000	2,050,000	2,100,000	6,150,000
PL - Metropolitan Planning (85% FA; 15% OTHER)					
4163571	Volusia TPO FY 2010/11 to FY 2010/11 UPWP	75,000	0	0	75,000
4179621	Volusia Urban Area - FY 2009/10	691,837	704,130	717,897	2,113,864
Total		766,837	704,130	717,897	2,188,864
RR - The Refuge Roads Program (RRP) provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and					
LWD 100(1), Lake Woodruff Wildlife Refuge - Rehabilitate Route		0	1,300,000	0	1,300,000
Total		0	1,300,000	0	1,300,000
SA - STP, Any Area					
4154341	East Central FL Regional Rail Trail - Section 1	245,000	0	0	245,000
4295731	SR A1A Stabilization	0	0	3,000,000	3,000,000
Total		245,000	0	3,000,000	3,245,000
SB - Scenic Byways					
4260291	Flagler Gateway Promenade Improvements	0	298,816	0	298,816
4271033	SR 600 (US 17/92) River of Lakes Corridor	72,000	0	0	72,000
Total		72,000	298,816	0	370,816
SCRA - Small County Resurfacing					
4284441	John Anderson Highway Resurfacing	0	0	1,200,000	1,200,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
Total		0	0	1,200,000	1,200,000
SE - STP, Enhancement					
4154343	East Central FL Regional Rail Trail - Section 3	0	1,600,000	0	1,600,000
4154344	East Central FL Regional Rail Trail - Section 4	0	500,000	0	500,000
4170161	Spring to Spring Trail - Phase 3	1,900,000	0	0	1,900,000
4209951	Bicycle/Pedestrian School Safety Study	114,285	0	0	114,285
4240581	Dirksen Drive Trail	35,322	0	0	35,322
4280401	Roberts Road Bike Path	0	34,000	85,000	119,000
Total		2,049,607	2,134,000	85,000	4,268,607
SR2E - Safe Routes to School - Flexible Funds					
4222842	Bicycle & Pedestrian Child Safety Video	25,000	0	0	25,000
Total		25,000	0	0	25,000
SR2N - Safe Routes to School - Non-infrastructure					
4222842	Bicycle & Pedestrian Child Safety Video	15,000	15,000	0	30,000
Total		15,000	15,000	0	30,000
SR2S - Safe Routes to School - Infrastructure					
4236251	Baxter Street Sidewalk	165,955	0	0	165,955
4258201	GREYNOLDS STREET	0	71,539	0	71,539
Total		165,955	71,539	0	237,494
TDDR - Transportation Disadvantaged - DDR Use					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	72,138	71,036	71,036	214,210
Total		72,138	71,036	71,036	214,210
TDTF - Transportation Disadvantaged - Trust Fund					
2485411	VOLUSIA CO. TD COMMISSION TRIP AND	742,312	752,484	752,484	2,247,280
2485412	VOLUSIA COUNTY TDLCB ASSISTANCE	27,353	29,529	29,529	86,411

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
Total		769,665	782,013	782,013	2,333,691
XU (SU) - STP, Urban Areas > 200K (same as SU)					
2409924	SR 5 (US 1)/SR 40 Intersection Improvement	157,500	96,030	0	253,530
4046181	Volusia TPO Bike/Pedestrian XU Set Aside Reserve	1,157,273	1,014,772	1,008,340	3,180,385
4081781	SR 483 (Clyde Morris Boulevard) Widening Study	0	500,000	0	500,000
4161781	Votran-Volusia Co Capital for Fixed Route Bus	1,329,232	1,353,074	1,263,115	3,945,421
4204331	Volusia TPO Traffic Ops Set-aside Reserve	1,445,109	1,664,172	1,522,218	4,631,499
4217241	Bicycle/Pedestrian Facilities Feasibility Studies	248,329	81,930	81,930	412,189
4217251	ITS/Traffic Ops/Safety Feasibility Studies	81,930	81,930	81,930	245,790
4226271	SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd	2,000,000	0	0	2,000,000
4226831	SR 600 - SR 5A Intersection Improvements	0	200,000	0	200,000
4240531	Taylor Road Traffic Ops Improvements	184,663	0	0	184,663
4240541	Orange Avenue Sidewalk (Daytona Beach)	51,500	0	0	51,500
4240581	Dirksen Drive Trail	52,403	0	0	52,403
4251921	Riverside Drive Sidewalk - Sections 1 & 2	70,230	0	0	70,230
4252031	Tomoka Park Trail	0	379,050	0	379,050
4265042	Flagler Beach Downtown Streetscape, Phase II-C	830,245	274,000	0	1,104,245
4276381	Traffic Signal Interconnect & Coordination (SR 40)	99,810	0	0	99,810
4289761	Naranja Road Sidewalk	45,437	0	156,541	201,978
4289831	US 1 (Ridgewood Av) Streetscape Improvements	3,891,235	0	0	3,891,235
4300281	Ridge Boulevard Sidewalk	46,804	3,349	487,451	537,604
4300781	New Smyrna Beach Multi-Use Trail	19,499	57,625	817,944	895,068
4300791	Spruce Creek Road - South Sidewalk	25,551	0	235,663	261,214
4301761	Pioneer Trail/Turnbull Bay Rd Intersection	550,000	0	0	550,000
4301771	Dunlawton Blvd/Spruce Crk Rd Intersection	0	1,100,000	0	1,100,000

3-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	Total
4301781	US 92 Signal Mast Arms	0	3,015,000	0	3,015,000
4301801	SR 400/SR 5A Mast Arm Installation	0	80,000	0	80,000
4301811	SR A1A/Peninsula Av Turn Lane Extension	0	50,000	0	50,000
4301821	US 17/Washington Av Intersection	0	100,000	0	100,000
4301831	US 1 Sidewalks - Edgewater	0	1,500,000	0	1,500,000
4301841	Coventry Forest/Oaklea Bridge Replacement	0	850,000	0	850,000
4302151	SR 40 Multi-Use Trail - Phase III	0	587,355	0	587,355
4302161	DeBary Emergency Signal	0	190,000	0	190,000
4302171	Alabama Av Multi-Use Trail - Northern Ext.	0	100,000	0	100,000
4302172	Alabama Av Multi-Use Trail - Minnesota to US 92.	0	85,000	0	85,000
4302281	Herbert Street Sidewalk - Southside	0	16,000	0	16,000
4302291	New Smyrna Beach SR 44 Gateway Streetscape	0	750,000	0	750,000
4302292	New Smyrna Beach SR 44-Canal St Streetscape	0	650,000	0	650,000
4302311	Mary Avenue Sidewalk Extension over FEC Railroad	0	20,000	0	20,000
4302321	SR A1A/Lynnhurst Left Turn Lane	0	50,000	0	50,000
4302331	SR 5A Pedestrian Safety Features	0	50,000	0	50,000
4302341	Highbanks Road Sidewalk (North Side)	0	11,500	0	11,500
4302351	Acadian Drive Sidewalk	0	16,500	0	16,500
4302371	SR 600 - Williamson Blvd Intersection Improvement	0	60,000	0	60,000
4303391	SR A1A at 3rd Avenue - Modify Approach	0	0	50,000	50,000
Total		12,286,750	14,987,287	5,705,132	32,979,169

5-Year Summary of Funding Source

Flagler

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	830,245	606,816	3,243,129	350,000	0	5,030,190
Local	0	74,704	0	0	0	74,704
State	305,295	338,295	1,954,178	900,000	0	3,497,768
Total	1,135,540	1,019,815	5,197,307	1,250,000	0	8,602,662

5-Year Summary of Funding Source

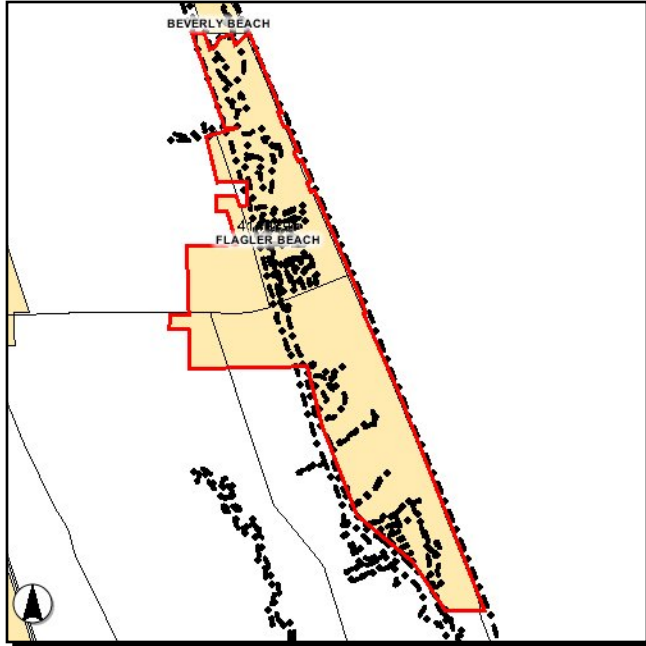
Volusia

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	80,529,042	49,039,008	42,781,693	22,733,744	74,812,265	269,895,752
Local	40,797,804	74,882,566	28,448,116	44,624,891	64,487,212	253,240,589
State	44,059,137	24,334,127	25,986,611	60,501,142	9,141,253	164,022,270
Total	165,385,983	148,255,701	97,216,420	127,859,777	148,440,730	687,158,611

Section II - Flagler County Projects

4149791

City of Flagler Beach - Memorandum of Agreement



Work Summary: ROUTINE MAINTENANCE

From:

To:

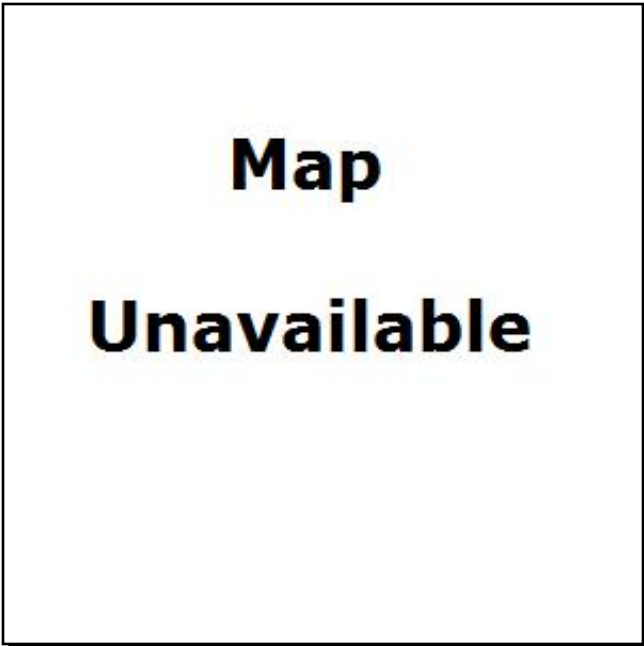
Jurisdiction: City of Flagler Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	17,295	17,295	0	0	0	34,590
Total		17,295	17,295	0	0	0	34,590

Project Description: Routine maintenance contract with City of Flagler Beach.

4181051

Flagler Roadways Primary In-House Maintenance



Work Summary:

IN-HOUSE SYSTEM
MAINTENANCE

From: county-wide

To:

Jurisdiction:

Florida Department of
Transportation

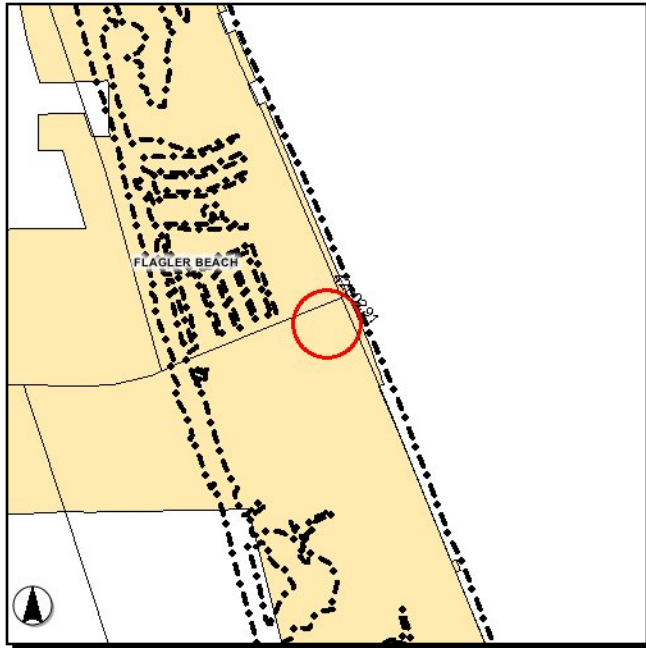
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	288,000	321,000	398,000	0	0	1,007,000
Total		288,000	321,000	398,000	0	0	1,007,000

Project Description:

FDOT will conduct routine maintenance on state roads throughout Flagler County.

4260291

Flagler Gateway Promenade Improvements



Work Summary: CONSTRUCT SPECIAL STRUCTURE **From:** in Flagler Beach

To:

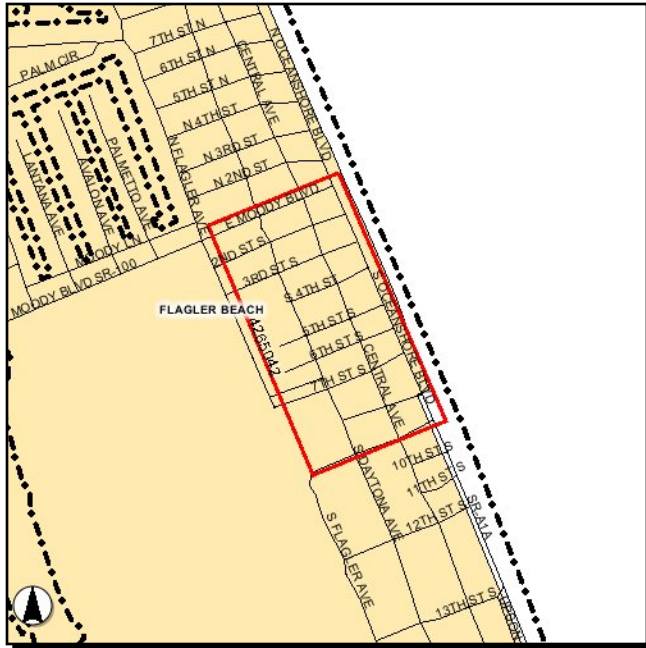
Jurisdiction: Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SB	0	298,816	0	0	0	298,816
CST	LF	0	74,704	0	0	0	74,704
Total		0	373,520	0	0	0	373,520

Project Description: Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

4265042

Flagler Beach Downtown Streetscape, Phase II-C



Work Summary:

From: 2nd Street

To: 9th Street

Jurisdiction: City of Flagler Beach

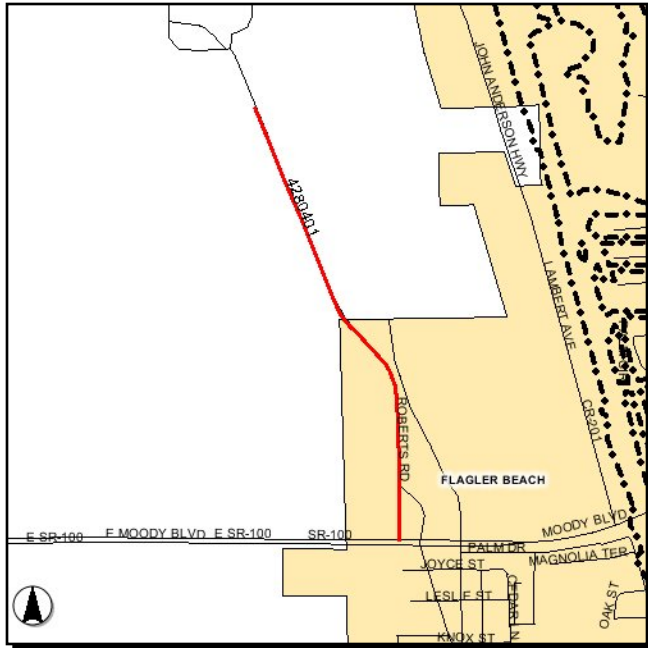
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	830,245	274,000	0	0	0	1,104,245
Total		830,245	274,000	0	0	0	1,104,245

Project Description:

Phase II-C streetscape project in downtown Flagler Beach, including new sidewalks, decorative crosswalks, ADA curb ramps, signage, benches and bike racks.

4280401

Roberts Road Bike Path



Work Summary: BIKE PATH

From: SR 100

To: Seaway Drive

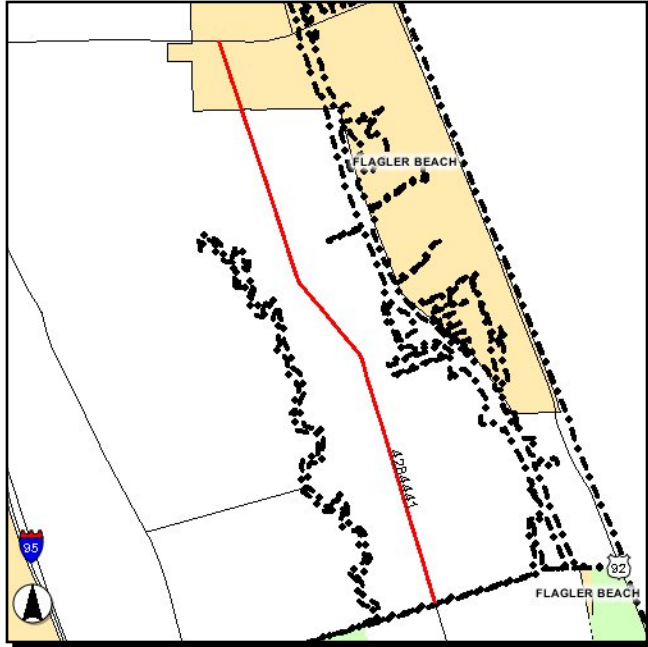
Jurisdiction: Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PD&E	SE	0	34,000	0	0	0	34,000
PE	SE	0	0	85,000	0	0	85,000
CST	SE	0	0	0	350,000	0	350,000
Total		0	34,000	85,000	350,000	0	469,000

Project Description: Construct new bike lane/sidewalk.

4284441

John Anderson Highway Resurfacing



Work Summary: RESURFACING

From: SR 100

To: Flagler/Volusia County Line

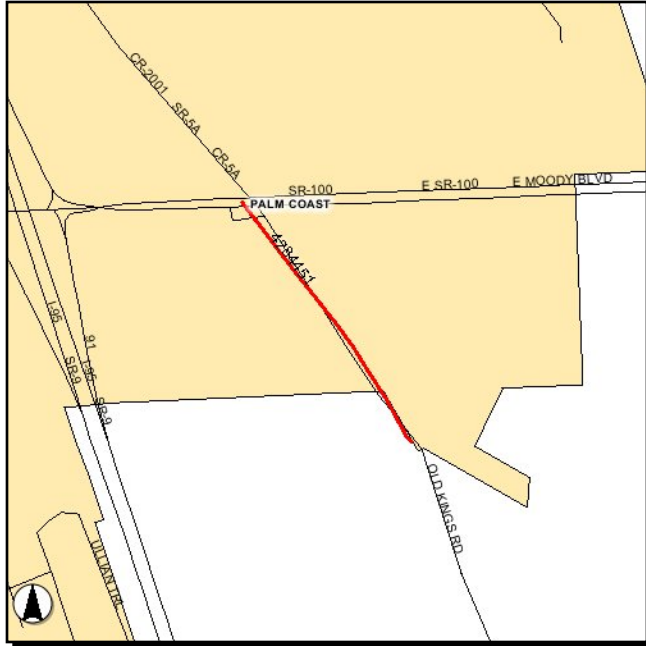
Jurisdiction: Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SCRA	0	0	1,200,000	0	0	1,200,000
Total		0	0	1,200,000	0	0	1,200,000

Project Description: Resurfacing.

4284451

Old Kings Road Resurfacing



Work Summary: RESURFACING

From: SR 100

To: 2000 ft. south of SR 100

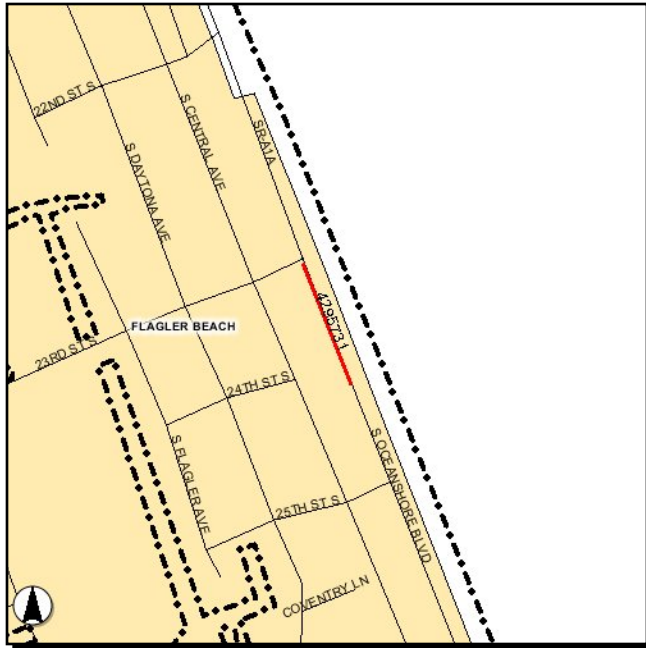
Jurisdiction: Flagler County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SCRA	0	0	0	900,000	0	900,000
Total		0	0	0	900,000	0	900,000

Project Description: Resurfacing.

4295731

SR A1A Stabilization



Work Summary:

From: at Flagler Beach

To:

Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	EBOH	0	0	158,129	0	0	158,129
CST	DIH	0	0	309,600	0	0	309,600
CST	SA	0	0	3,000,000	0	0	3,000,000
CST	DIOH	0	0	46,578	0	0	46,578
Total		0	0	3,514,307	0	0	3,514,307

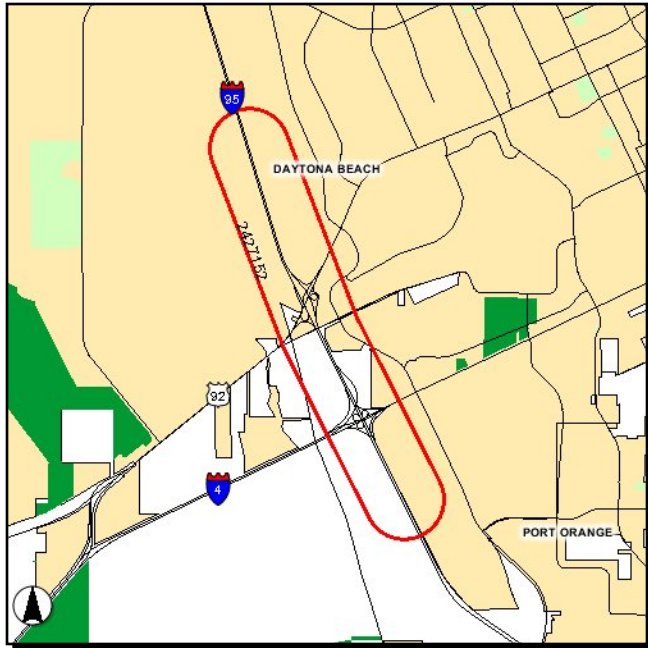
Project Description:

Install 500 ft. of sheet pile walls/slope stabilization in areas of Flagler Beach where SR A1A is threatened. This improvement will lessen erosion in that area.

Section III - Interstate Highway Projects

2427152

I-95/I-4 Ultimate System Interchange



Work Summary: ADD LANES & REHABILITATE PVMNT

From: 1.5 miles south of I-4

To: 1.6 miles north of US 92

Jurisdiction: Florida Department of Transportation

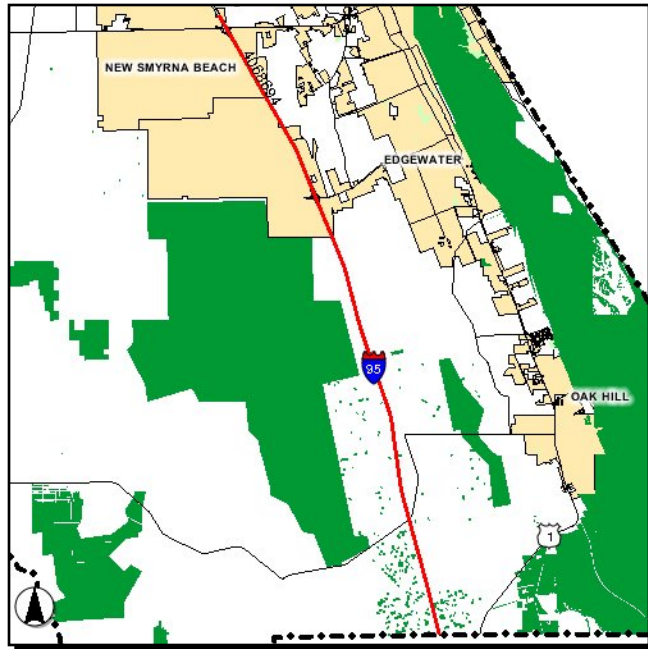
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	NHAC	8,937	0	0	0	0	8,937
ENV	ACNH	2,600,000	0	0	0	0	2,600,000
ROW	ACNH	0	0	4,100,000	0	0	4,100,000
Total		2,608,937	0	4,100,000	0	0	6,708,937

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Project length: 3.5 miles.

4068694

I-95 Widening - Southeast Volusia



Work Summary: ADD LANES & REHABILITATE PVMNT

From: Brevard County line

To: 0.5 mile north of SR 44

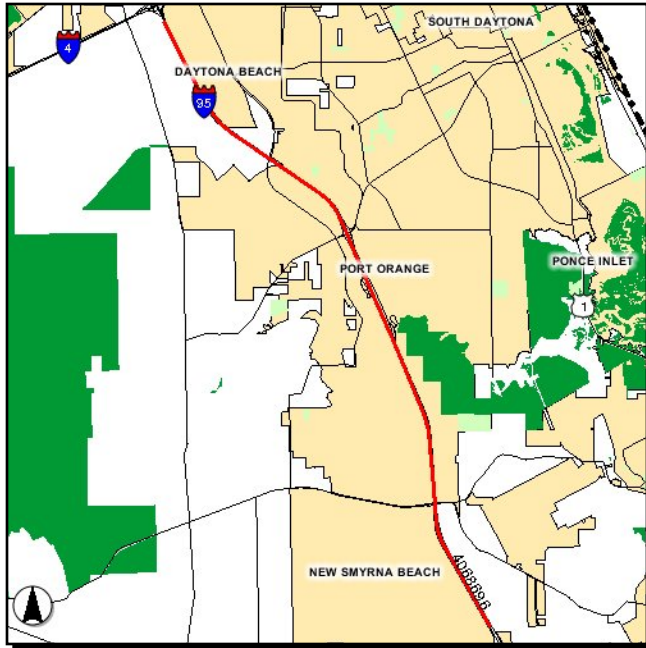
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENV	DIH	1,749	0	0	0	0	1,749
ROW	BNIR	71,343	37,332	0	0	0	108,675
ROW	DIH	15,522	31,044	28,420	0	0	74,986
ROW	ACNH	124,428	622,141	423,614	0	0	1,170,183
ENV	DS	70,823	0	0	0	0	70,823
ENV	DDR	2,767,643	0	0	0	0	2,767,643
Total		3,051,508	690,517	452,034	0	0	4,194,059

Project Description: Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Funding is scheduled for environmental review in 2008/09, and for right-of-way acquisition in 2009/10 through 2012/13. Project Length: 16.8 miles.

4068696

I-95 Widening



Work Summary: ADD LANES & REHABILITATE PVMNT

From: 0.5 mile north of SR 44

To: south of I-4

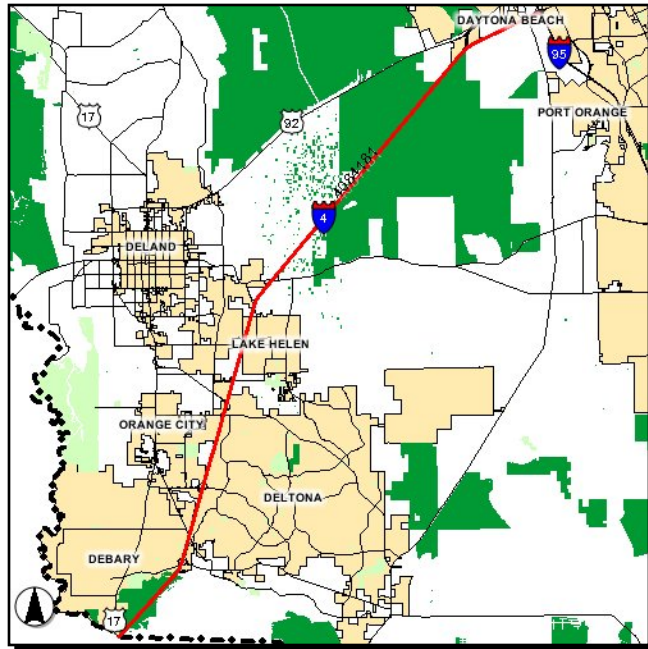
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	25,000	0	0	0	0	25,000
ROW	ACNH	4,869,780	0	0	0	0	4,869,780
ENV	DS	318,093	0	0	0	0	318,093
ROW	NHAC	1,104,052	0	0	0	0	1,104,052
Total		6,316,925	0	0	0	0	6,316,925

Project Description:

4084181

I-4 Master Plan Advance R/W Acquisition



Work Summary: RIGHT OF WAY ACTIVITIES

From:

To:

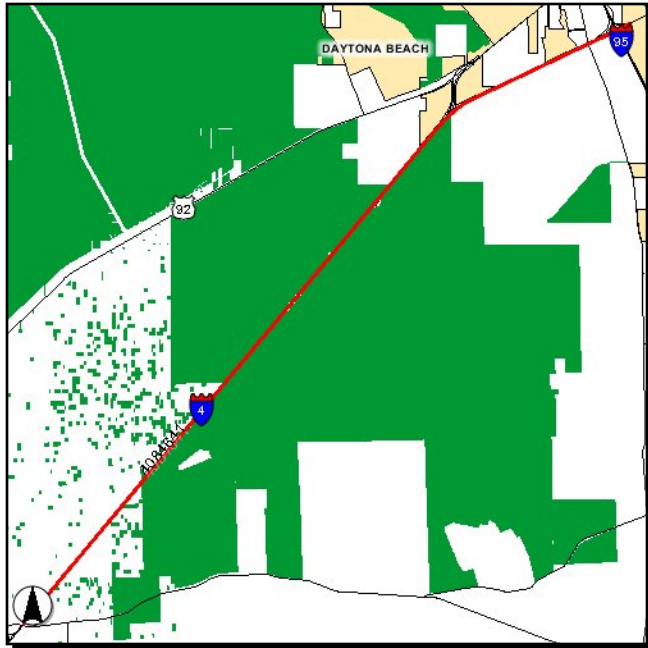
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	BNIR	400,000	0	0	0	0	400,000
PE	DIH	20,000	0	0	0	0	20,000
ROW	DIH	23,100	0	0	0	0	23,100
Total		443,100	0	0	0	0	443,100

Project Description: Right of way acquisition for capacity improvements.

4084641

I-4 Widening - SR 44 to I-95



Work Summary: ADD LANES & RECONSTRUCT

From: east of SR 44

To: west of I-95

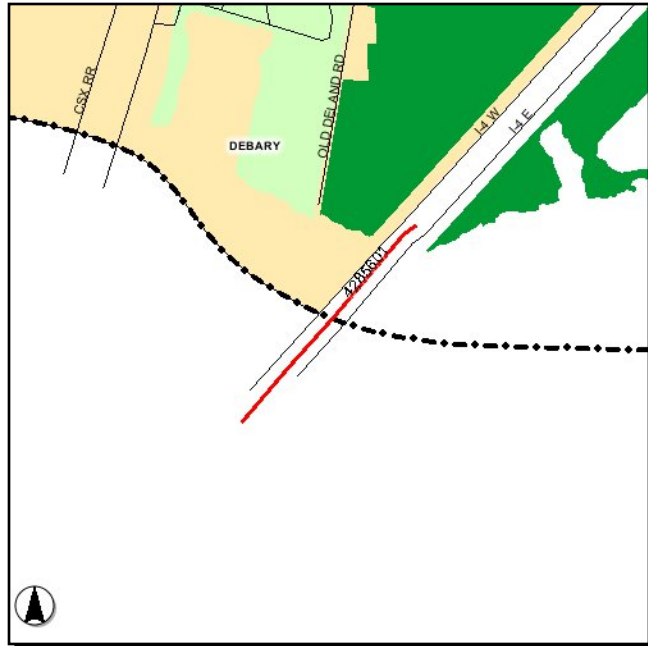
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	NHAC	15,071	0	0	0	0	15,071
ROW	BNIR	130,418	0	0	0	0	130,418
ROW	DIH	2,713	0	0	0	0	2,713
ROW	NHAC	772,217	0	0	0	0	772,217
Total		920,419	0	0	0	0	920,419

Project Description: Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Funding for preliminary environmental work was scheduled for FY 2007/08; funding for preliminary engineering and right-of-way acquisition is scheduled for FY 2010/11. Project length is 12.73 miles.

4285601

I-4 Over Padgett Creek Bridge # 790099



Work Summary: BRIDGE REHABILITATION

From: 0.25 mile southwest of DeBary/Dirksen Interchange

To:

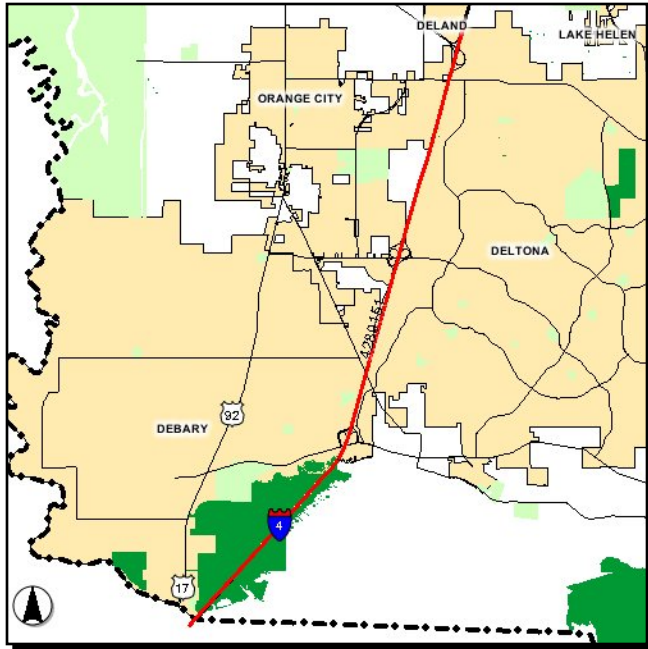
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	11,798	0	0	0	0	11,798
CST	BRRP	53,873	0	0	0	0	53,873
PE	BRRP	1,643	0	0	0	0	1,643
Total		67,314	0	0	0	0	67,314

Project Description:

4289151

I-4 Dynamic Message Sign Replacement



Work Summary: ITS COMMUNICATION SYSTEM

From: East of SR 528

To: East of SR 472

Jurisdiction: FDOT

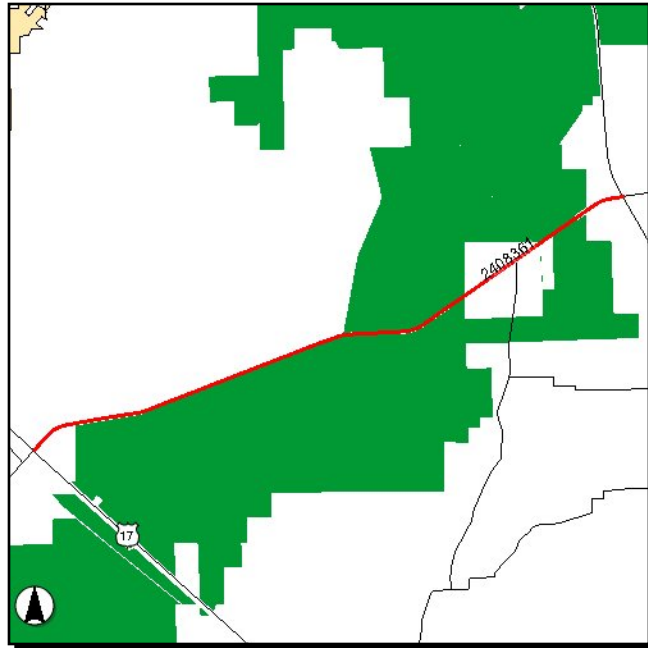
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	EBOH	11,825	0	0	0	0	11,825
CST	ACNH	250,000	0	0	0	0	250,000
CAP	EBOH	176,825	0	0	0	0	176,825
CAP	ACNH	2,750,000	0	0	0	0	2,750,000
Total		3,188,650	0	0	0	0	3,188,650

Project Description: Replace existing dynamic message signs/structures/foundations and enclosure cabinets. This is a district-wide project. Project length: 49.85 miles.

Section IV - State Highway Projects

2408361

SR 40 Widening - SR 15 to SR 11



Work Summary: ADD LANES & RECONSTRUCT

From: SR 15 (US 17)

To: SR 11

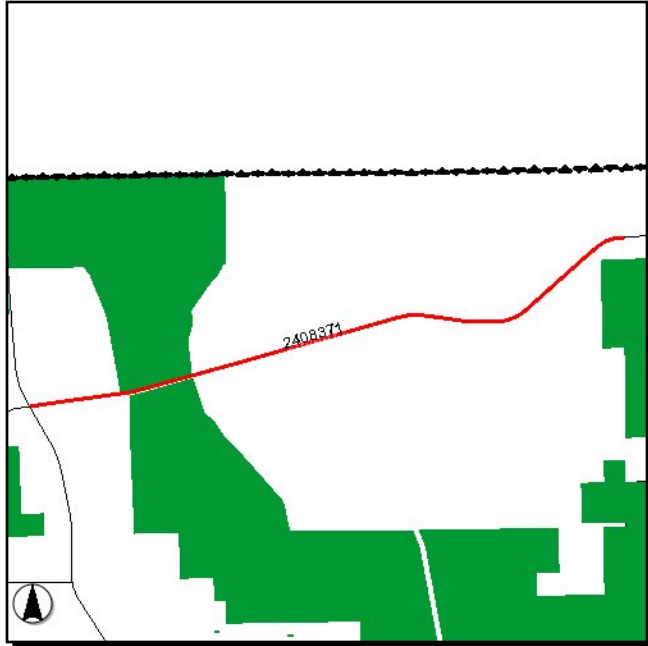
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	0	50,000	0	0	50,000
PE	DS	0	0	0	6,000,000	0	6,000,000
Total		0	0	50,000	6,000,000	0	6,050,000

Project Description: Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Project length is 3.71 miles.

2408371

SR 40 Widening - SR 11 to Cone Road



Work Summary: ADD LANES & RECONSTRUCT

From: SR 11

To: CONE ROAD

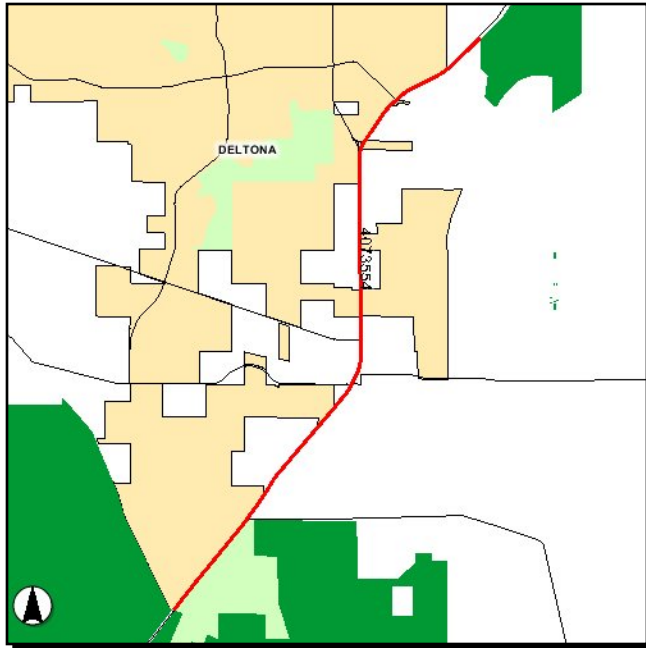
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	0	50,000	0	0	50,000
PE	DS	0	0	0	6,500,000	0	6,500,000
Total		0	0	50,000	6,500,000	0	6,550,000

Project Description: Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Project length is 7.1 miles.

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd



Work Summary: ADD LANES & RECONSTRUCT

From: Reed Ellis Road

To: 0.3 miles north of Acorn Lake Rd

Jurisdiction: Florida Department of Transportation

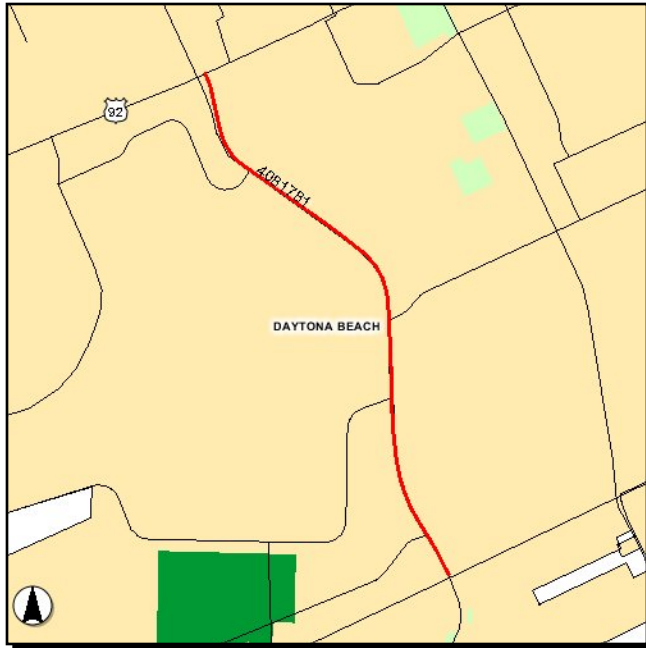
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	1,793	0	0	0	0	1,793
PE	DDR	350,000	0	0	0	0	350,000
ROW	DIH	101,860	0	622,775	0	0	724,635
ROW	DDR	3,067,785	8,276,662	6,024,300	0	0	17,368,747
CST	XU (SU)	0	0	0	4,267,421	0	4,267,421
CST	DIH	0	0	0	442,319	0	442,319
CST	DDR	0	0	0	30,653,150	0	30,653,150
CST	CIGP	0	0	0	4,267,421	0	4,267,421
Total		3,521,438	8,276,662	6,647,075	39,630,311	0	58,075,486

Project Description:

Widening SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Design is scheduled in FY 2010/11. Right-of-way acquisition is scheduled from FY 2010/11 through FY 2012/13. Construction is funded in FY 2013/14. Project Length: 5.07 miles.

4081781

SR 483 (Clyde Morris Boulevard) Widening Study



Work Summary: ADD LANES & REHABILITATE PVMNT

From: SR 400 (Beville Rd)

To: SR 600 (US 92, Internat'l Speedway Blvd)

Jurisdiction: Florida Department of Transportation

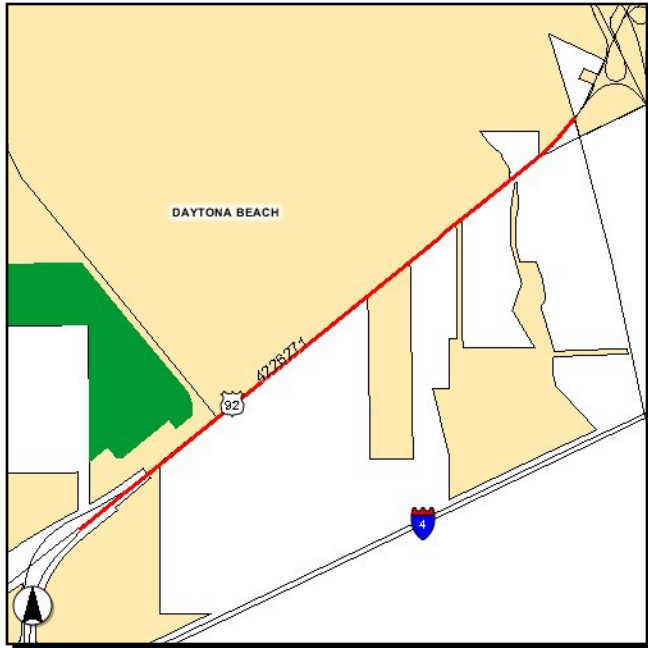
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENV	XU (SU)	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000

Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Project Length: 2.2 miles.

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd



Work Summary: WIDEN ROAD

From: I-4 Eastbound Ramp to SR 600 (US 92)

To: CR 415 (Tomoka Farms Rd)

Jurisdiction: City of Daytona Beach

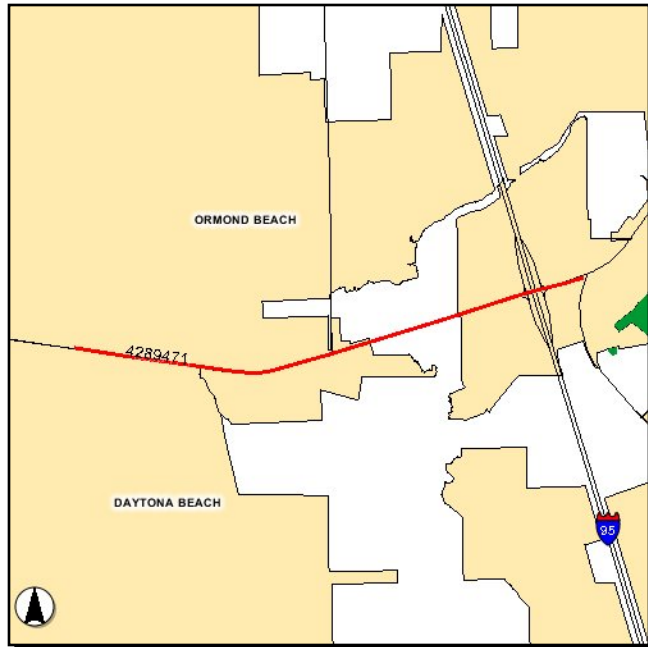
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	EM	600,000	0	0	0	0	600,000
PE	XU (SU)	2,000,000	0	0	0	0	2,000,000
Total		2,600,000	0	0	0	0	2,600,000

Project Description:

Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road.

4289471

SR 40 Widening



Work Summary: PD&E/EMO STUDY

From: Breakaway Trails

To: Williamson Blvd

Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PD&E	DIOH	2,418	0	0	0	0	2,418
PD&E	DIH	25,000	0	0	0	0	25,000
PD&E	ACSA	450,000	0	0	0	0	450,000
PD&E	EBOH	33,750	0	0	0	0	33,750
Total		511,168	0	0	0	0	511,168

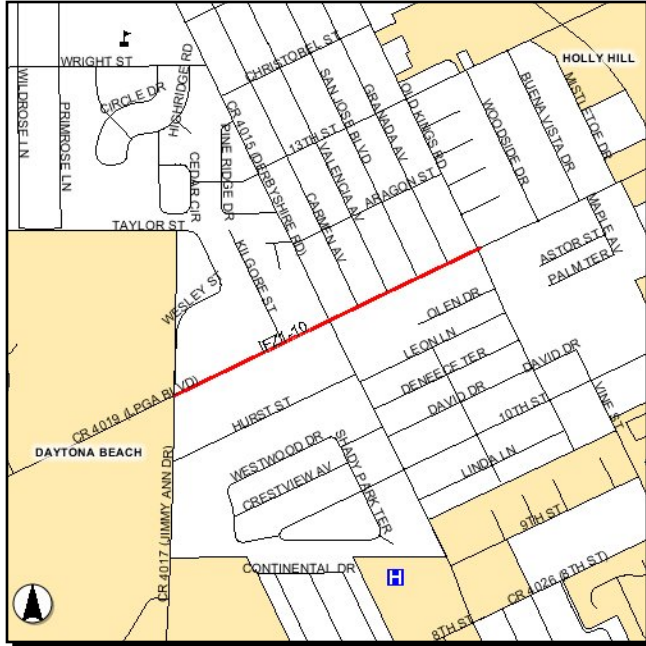
Project Description:

PD&E/EMO Study for the six-laning of SR 40 from Breakaway Trail to Williamson Boulevard. Funding for design and construction has not yet been identified. Project length: 2.03 miles.

Section V - Locally Funded Projects

IFZ1-10

LPGA Boulevard (Phase 2)



Work Summary: Add lanes and reconstruct **From:** Jimmy Ann Drive

To: Old Kings Road

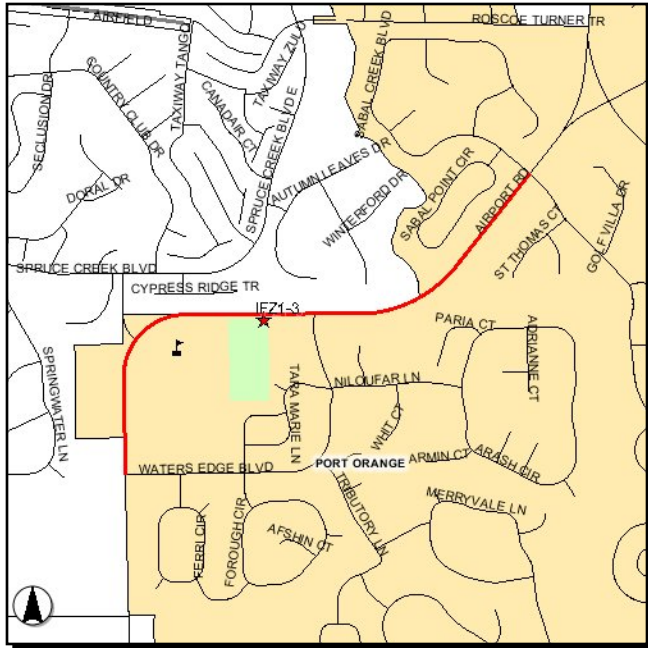
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	LOGT	0	2,500,000	0	0	0	2,500,000
CST	LOGT	0	0	0	5,000,000	0	5,000,000
Total		0	2,500,000	0	5,000,000	0	7,500,000

Project Description:

Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way is scheduled for FY 2011/12; construction is scheduled for FY 2013/14.

IFZ1-3 Airport Road - Port Orange



Work Summary: Widen to 4 lanes

From: Sabal Creek Blvd

To: South of Creekside School

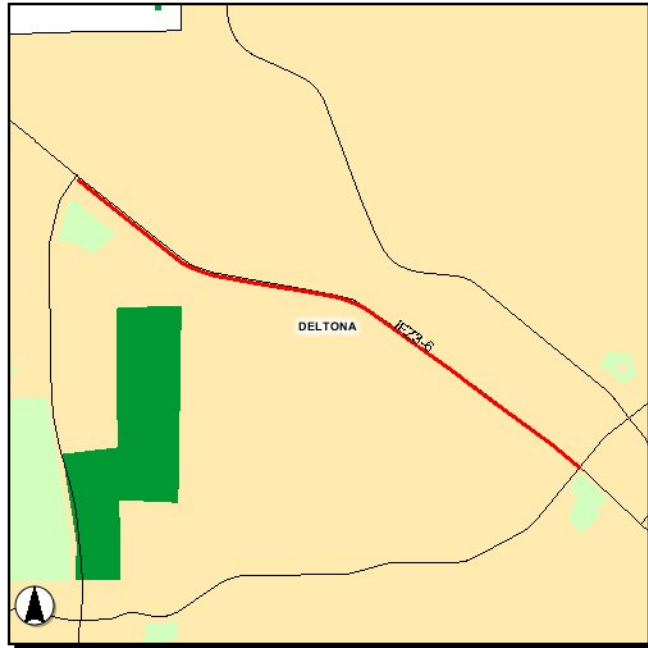
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LOGT	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000

Project Description: Widening Airport Road (Port Orange) between Sabal Creek Boulevard and Creekside School from 2 lanes to 4. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled.

IFZ3-6

Howland Boulevard Widening (Phase 4)



Work Summary: Widen to 4 lanes

From: Providence Blvd

To: Elkcam Blvd

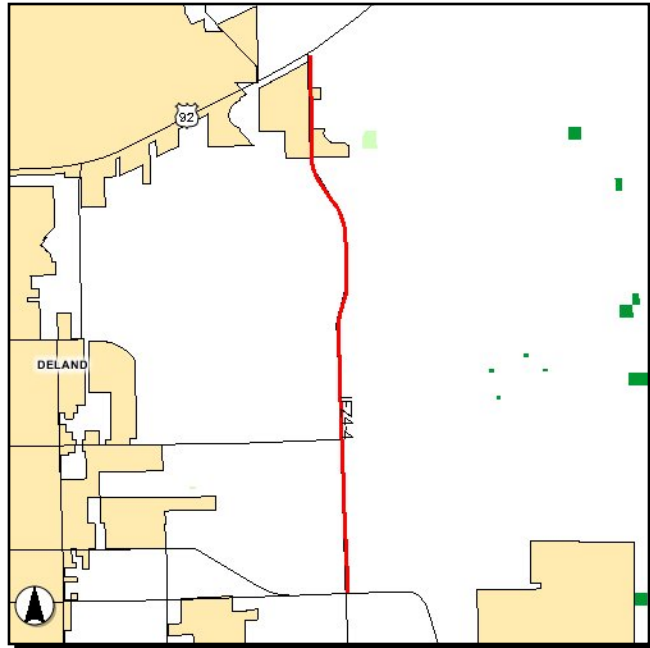
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LOGT	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000

Project Description: Widening Howland Boulevard from 2 lanes to 4 between Providence Boulevard and Elkcam Boulevard. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled. Project length: 2.17 miles.

IFZ4-4

Kepler Road Widening



Work Summary: Widen to 5-lanes

From: SR 44

To: US 92

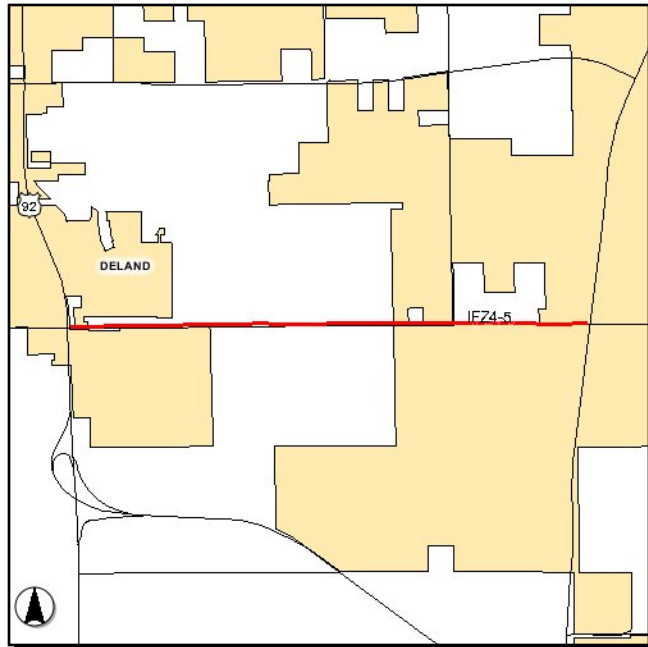
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	IFZ4	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000

Project Description:

Widening Kepler Road from 2 lanes to 5 between SR 44 and US 92. Engineering is scheduled for FY 2010/11. Right-of-way acquisition and construction have not yet been scheduled. Project length: 2.66 miles.

IFZ4-5 Orange Camp Road Widening



Work Summary: Widen existing road

From: I-4 Frontage Road

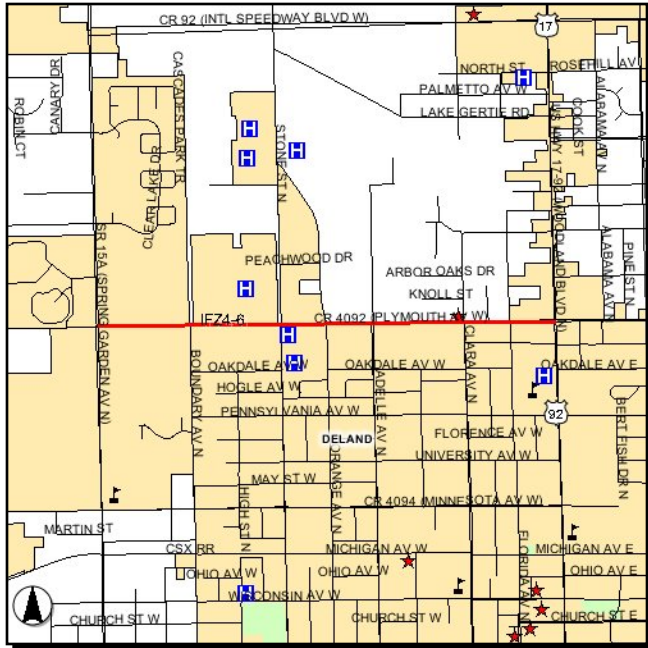
To: Martin Luther King Boulevard

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	BOND	4,100,000	0	0	0	0	4,100,000
CST	IFZ4	400,000	0	0	0	0	400,000
Total		4,500,000	0	0	0	0	4,500,000

Project Description: Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2010/11. Project length: 2.1 miles.

IFZ4-6 Plymouth Avenue Widening



Work Summary: Add lanes

From: SR 15A

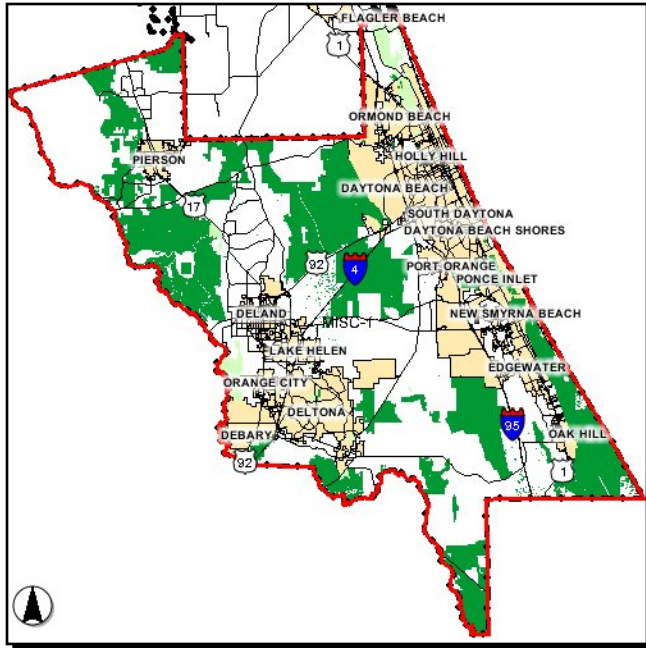
To: US 17-92

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	IFZ4	5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000

Project Description: Volusia County will widen Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2010/11. Construction has not been scheduled. Project length: 1.25 miles.

MISC-1 Advanced Engineering & Permitting



Work Summary: Advanced engineering and permitting

From: County-wide

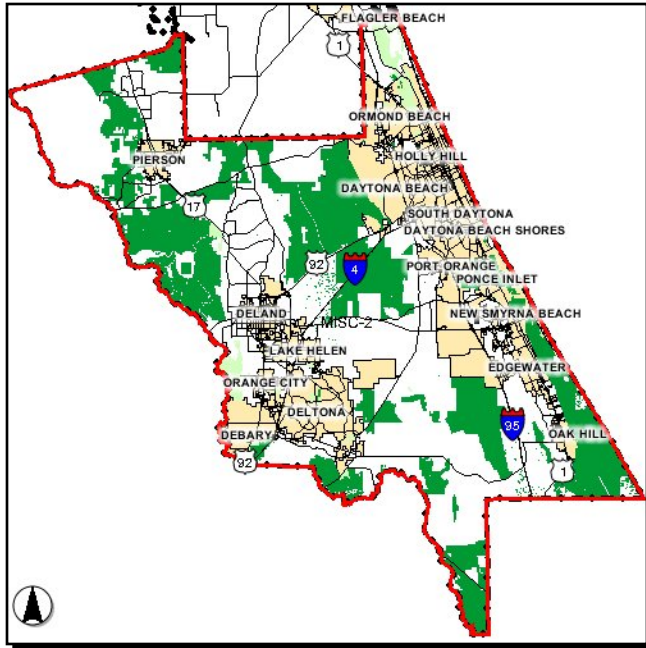
To:

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	IFZ4	100,000	100,000	100,000	100,000	0	400,000
ENG	IFZ1	100,000	100,000	100,000	100,000	0	400,000
ENG	IFZ3	80,000	80,000	80,000	80,000	0	320,000
ENG	LOGT	500,000	500,000	500,000	500,000	0	2,000,000
ENG	IFZ2	50,000	50,000	75,000	100,000	0	275,000
Total		830,000	830,000	855,000	880,000	0	3,395,000

Project Description:

MISC-2 Advanced Right-of-Way Acquisition



Work Summary: Advanced right-of-way acquisition

From: County-wide

To:

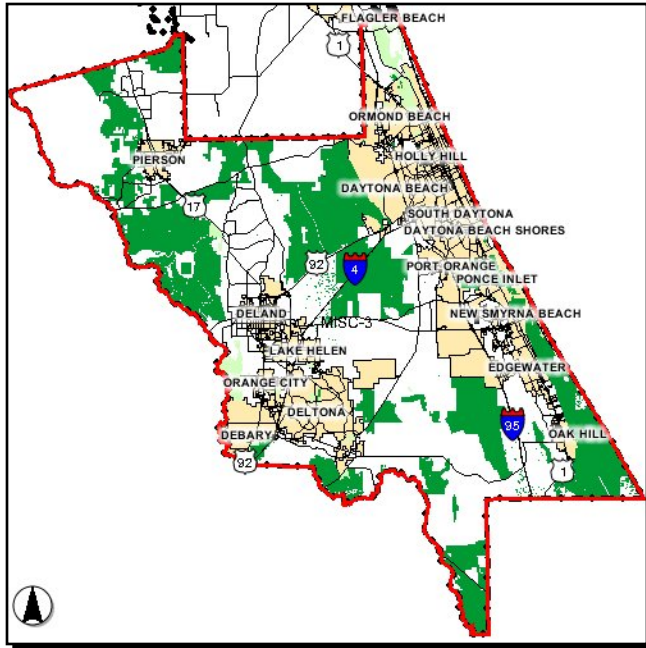
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	IFZ4	100,000	100,000	100,000	100,000	100,000	500,000
ROW	IFZ1	100,000	100,000	100,000	100,000	100,000	500,000
ROW	LOGT	200,000	200,000	200,000	200,000	500,000	1,300,000
ROW	IFZ3	80,000	80,000	80,000	80,000	80,000	400,000
ROW	IFZ2	50,000	50,000	75,000	100,000	100,000	375,000
Total		530,000	530,000	555,000	580,000	880,000	3,075,000

Project Description:

MISC-3

Bascule Bridge Repairs



Work Summary:

Bridge Repairs

From: county-wide

To:

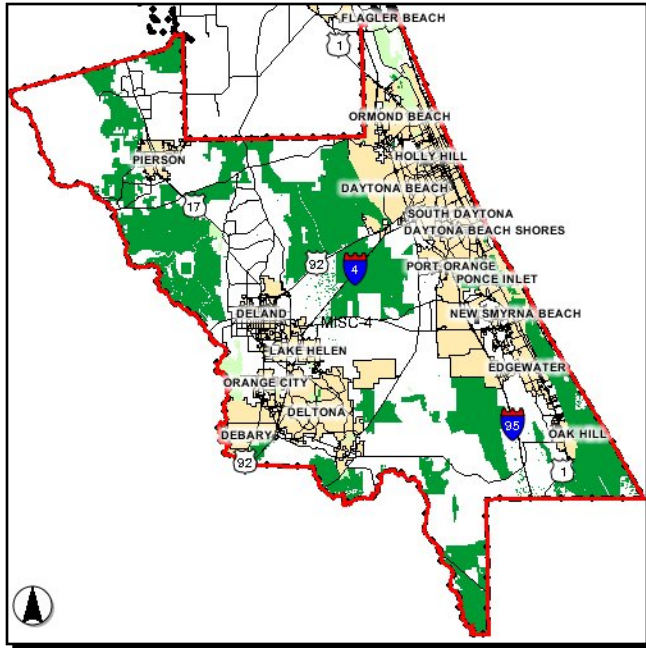
Jurisdiction:

Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LOGT	50,000	50,000	50,000	50,000	0	200,000
CST	LOGT	200,000	200,000	200,000	200,000	0	800,000
Total		250,000	250,000	250,000	250,000	0	1,000,000

Project Description:

MISC-4 County-wide Sidewalks (to be determined)



Work Summary:

From: County-wide

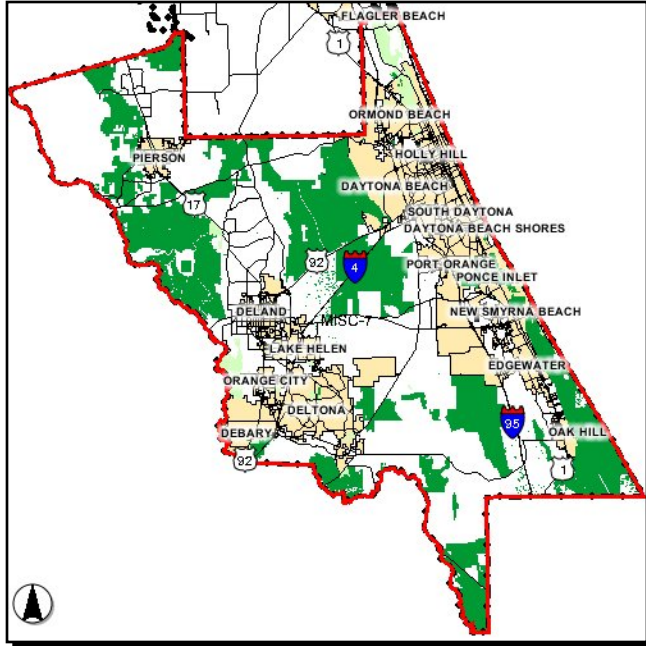
To:

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ONE	250,000	250,000	250,000	250,000	0	1,000,000
Total		250,000	250,000	250,000	250,000	0	1,000,000

Project Description: Constructing sidewalks at various locations throughout the county.

MISC-7 Resurfacing (annual contracts)



Work Summary:

From: County-wide

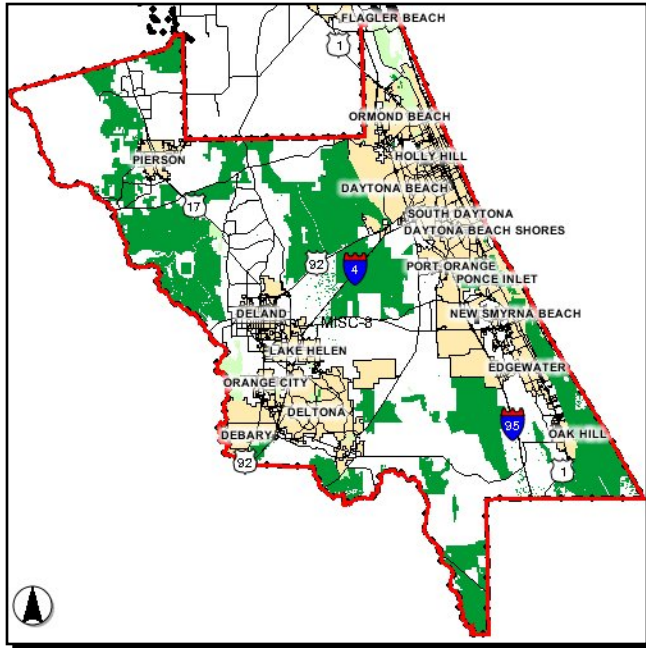
To:

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ONE	1,750,000	1,800,000	1,850,000	1,900,000	0	7,300,000
CST	LOGT	850,000	850,000	850,000	850,000	0	3,400,000
Total		2,600,000	2,650,000	2,700,000	2,750,000	0	10,700,000

Project Description: Resurfacing roads at various locations throughout the county.

MISC-8 Safety Projects



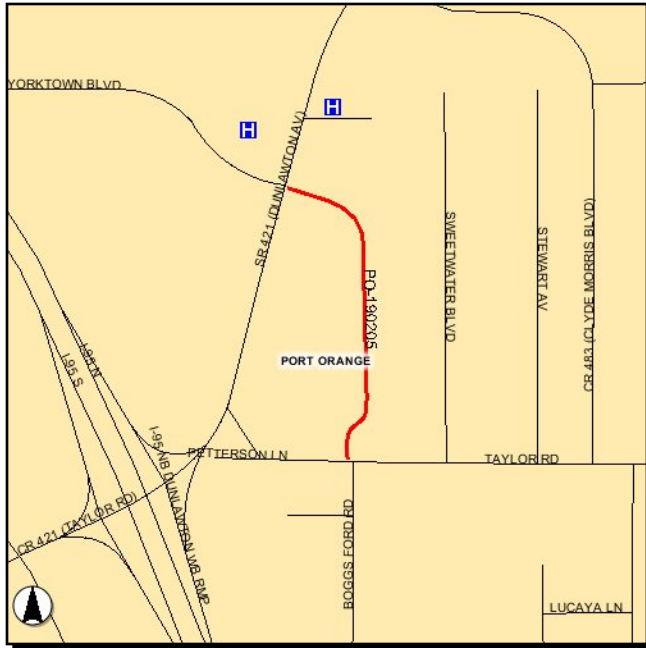
Work Summary: SAFETY PROJECT
From: County-wide
To:
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LOGT	750,000	750,000	1,000,000	1,000,000	0	3,500,000
Total		750,000	750,000	1,000,000	1,000,000	0	3,500,000

Project Description: Various safety projects throughout the county (specific projects to be determined).

PO-190205

Yorktowne Boulevard Extension to Taylor Road



Work Summary: Construct new road
From: Dunlawton Av
To: Taylor Rd at Boggs Ford Rd
Jurisdiction: City of Port Orange

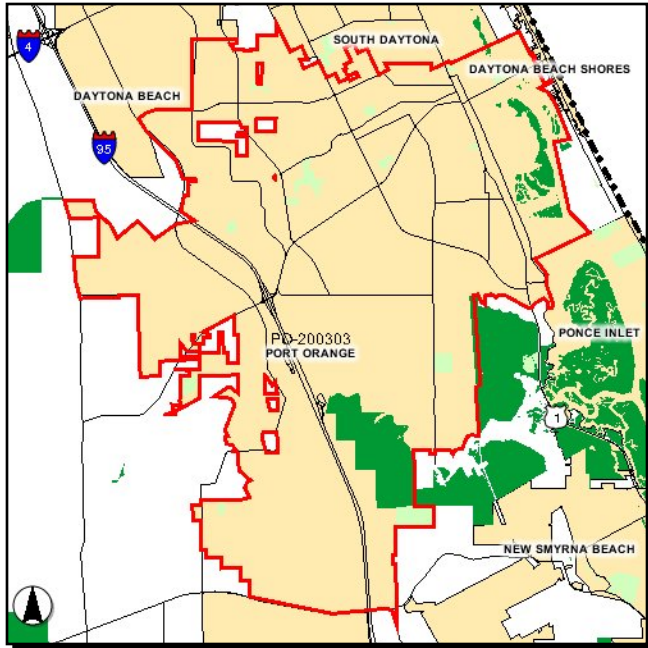
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	0	4,000,000	4,000,000
Total		0	0	0	0	4,000,000	4,000,000

Project Description:

This 0.45 mile section of Yorktowne Blvd will be designed, constructed and 90' right-of-way provided to the City by the developers of the Altamira Shopping Village and the parcel to the North. The current proposed design calls for a 4 lane divided roadway with additional lanes at the intersections. Relocation of the B-19 canal is required. The roadway will relieve traffic congestion at the Taylor Branch Rd/Dunlawton Av & I-95/Dunlawton Av interchanges. Design has been performed by the developer. [See Port Orange Capital Improvement Program Project #200904.] Project length: 0.44 mile.

PO-200303

Port Orange Sidewalk Repair



Work Summary: Sidewalk repair

From: Citywide

To:

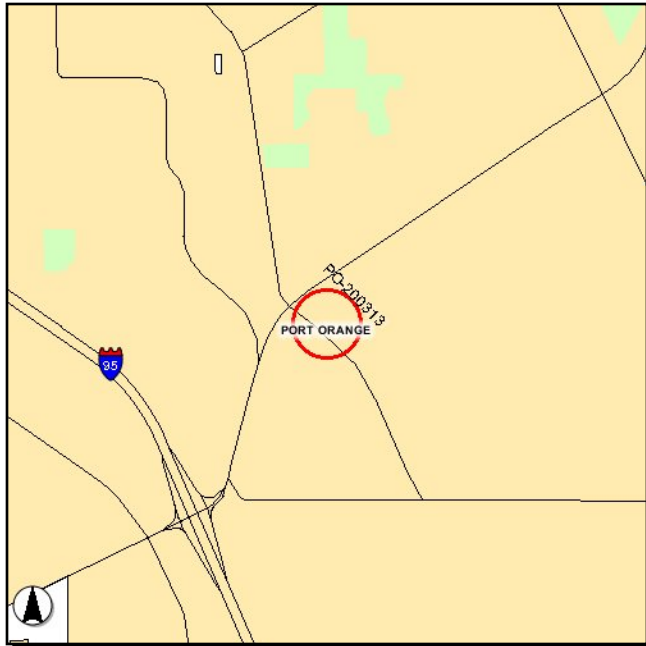
Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000

Project Description: Sidewalk repair. Code enforcement officers identify sidewalks in need of repair daily as part of their inspection cycle.

PO-200313

Traffic Signal on Clyde Morris



Work Summary: Install traffic signal

From: at The Pines PCD

To:

Jurisdiction: City of Port Orange

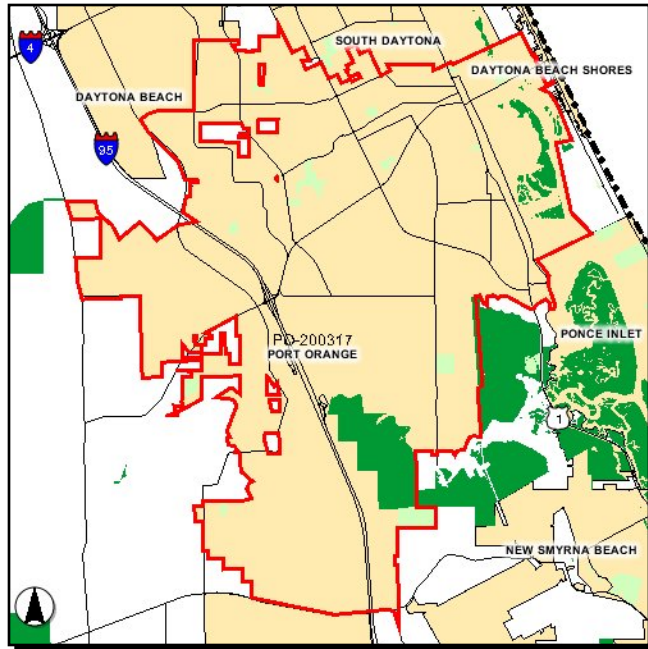
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	51,750	0	51,750
CST	LF	0	0	0	0	293,250	293,250
Total		0	0	0	51,750	293,250	345,000

Project Description:

A traffic signal is required to ensure safe, efficient traffic flow, given the number of turning movements and traffic volumes at this location. The developers of Wal-Mart and Pines Plaza were required to each pay a portion of this cost prior to issuance of a C.O. for their respective developments. In 1999, \$22,500 was paid by Wal-mart and was deposited in the City's 301 fund. The planning and design portion of the project includes a warrant study to determine actual volumes. A signal Warrant Analysis Study was prepared for Volusia County by GMB in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast

PO-200317

Collector Road Resurfacing - Port Orange



Work Summary: RESURFACING **From:** Various locations

To:

Jurisdiction: City of Port Orange

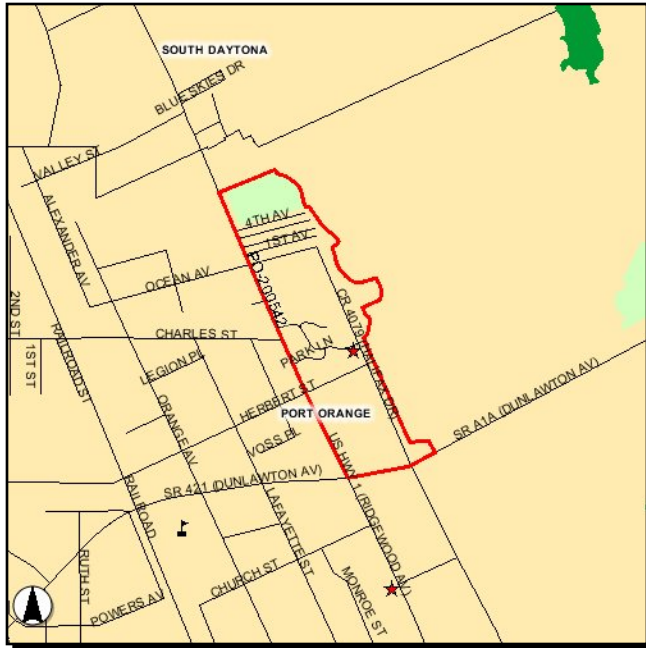
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	187,281	0	0	249,552	436,833
Total		0	187,281	0	0	249,552	436,833

Project Description:

Resurfacing collector roads including Central Park Boulevard between Spruce Creek Road and Oakland Park Boulevard, Hensel Road, and Victoria Garden Boulevard. Funds for this project have not yet been identified.

PO-200542

Town Center/Multi-Modal Facilities



Work Summary: Parking/multi-modal improvements

From: at Riverwalk Project Area

To:

Jurisdiction: City of Port Orange

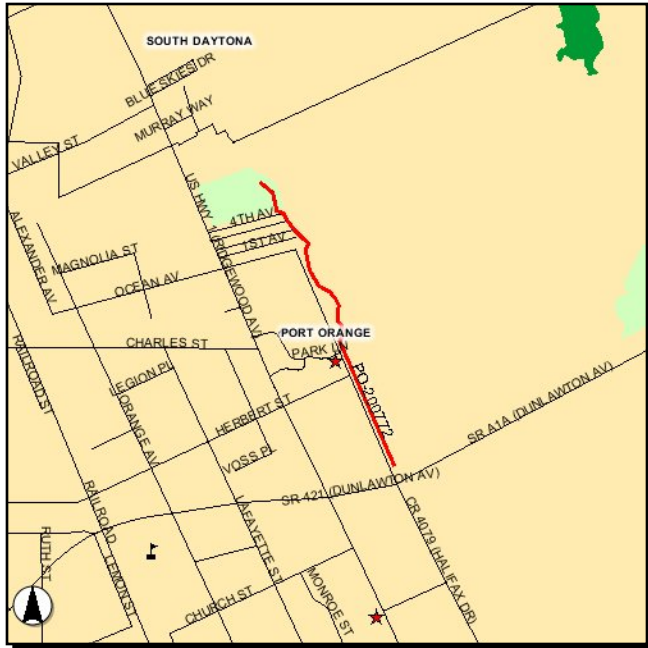
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	1,400,000	0	0	1,000,000	0	2,400,000
CST	LF	0	40,000,000	0	0	20,000,000	60,000,000
Total		1,400,000	40,000,000	0	1,000,000	20,000,000	62,400,000

Project Description:

This project consists of the design and construction of several multi-level structures to provide automobile parking as well as mass transit and bicycle facilities. Off-site surface parking lots are also included in this project. A \$36,200 Parking Feasibility Study, prepared by Tim Haahs & Associates in 2008, was funded from TIF revenues.

PO-200772

Riverwalk Park and Boardwalk



Work Summary:

Sidewalk (boardwalk) construction

From:

at Town Center/Riverwalk District

To:

Jurisdiction:

City of Port Orange

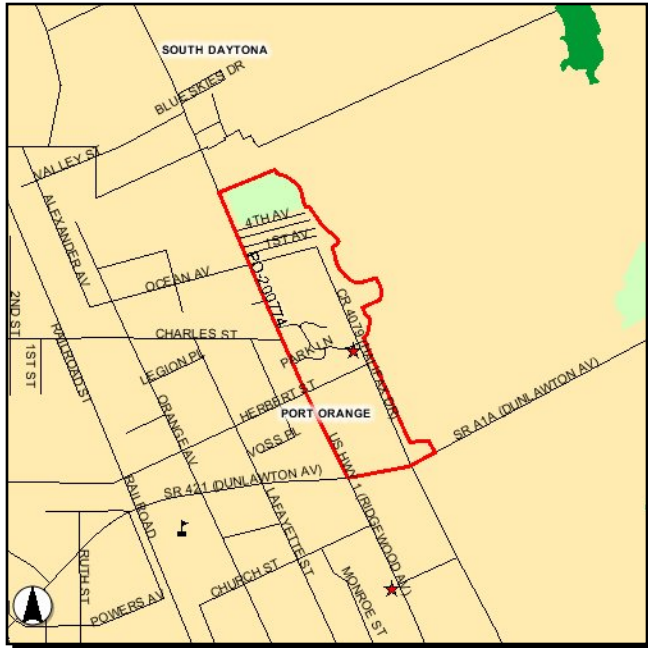
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	400,000	0	0	0	0	400,000
CST	LF	0	6,753,775	0	6,000,000	0	12,753,775
CAP	LF	0	0	2,090,000	0	0	2,090,000
Total		400,000	6,753,775	2,090,000	6,000,000	0	15,243,775

Project Description:

This project calls for the construction of a 6+ acre waterfront park, including a walkway along the Halifax River, consistent with the Riverwalk Conceptual Park Master Plan prepared by Glatting Jackson Kerchler Anglin in 2009.

PO-200774

Riverwalk - Public Road System



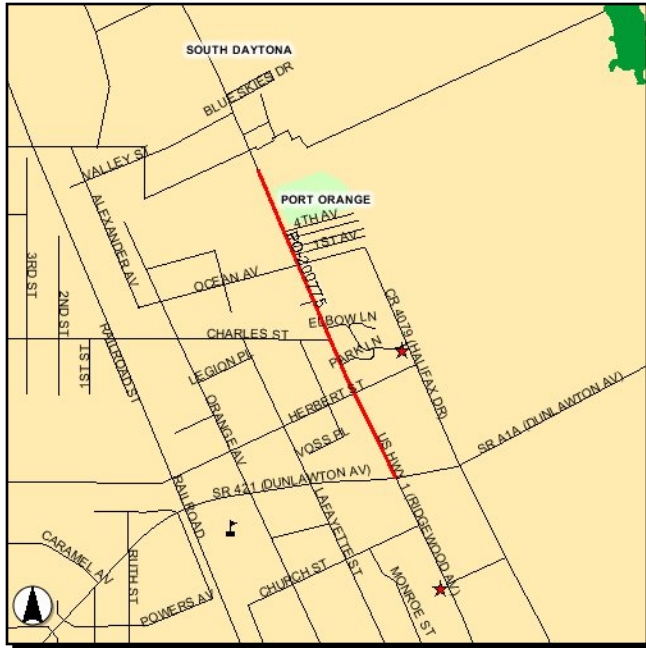
Work Summary: Construct public streets & sidewalks
From: at Town Center/Riverwalk District
To:
Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	1,000,000	1,250,000	0	2,250,000
ENG	LF	0	0	45,000	56,250	0	101,250
Total		0	0	1,045,000	1,306,250	0	2,351,250

Project Description: This project calls for the construction of public streets and sidewalks within the Riverwalk project area necessary to support public access and mobility to park areas and commercial/retail businesses. Funding for this project has not yet been identified.

PO-200775

Riverwalk - US 1 Streetscape



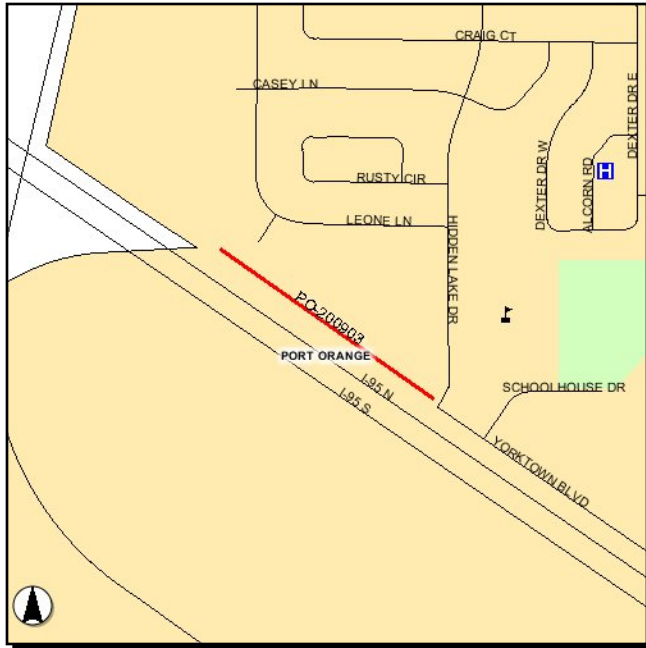
Work Summary: Streetscaping, pedestrian access and utilities
From: at Town Center/Riverwalk District
To:
Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	150,000	3,750,000	3,900,000
ENG	LF	0	0	0	232,500	0	232,500
Total		0	0	0	382,500	3,750,000	4,132,500

Project Description: This project calls for the installation of underground utilities and fiber optic conduit as well as streetscaping and improved pedestrian access along Ridgewood Ave, in conjunction with the Riverwalk redevelopment area. Funding for this project has not yet been identified. Project length: 0.51 mile.

PO-200903

Yorktowne Boulevard - Middle Segment



Work Summary: New Road Construction
From: Existing Yorktown Blvd terminus
To: Proposed north section of Yorktown Blvd
Jurisdiction: City of Port Orange

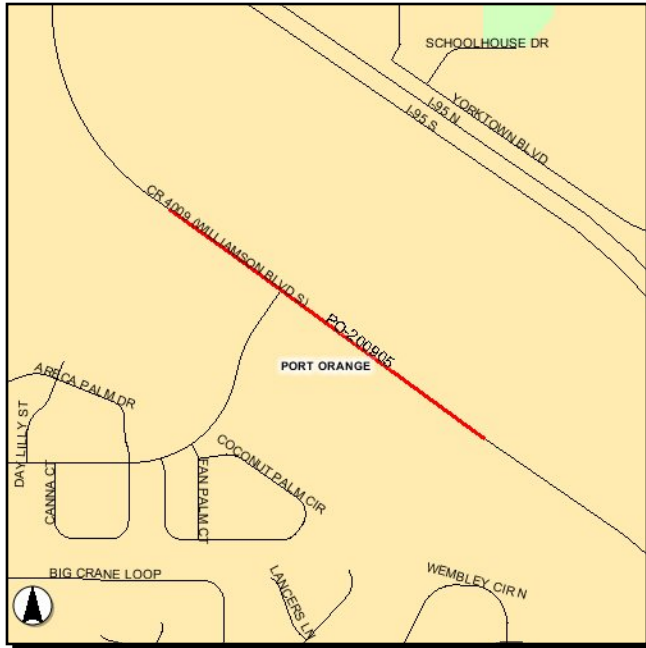
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	0	2,400,000	2,400,000
Total		0	0	0	0	2,400,000	2,400,000

Project Description:

This improvement is required to complete the Yorktowne connection between Hidden Lakes Dr. north 1600' to the proposed Nautica Lakes roadway section which continues to Willow Run Blvd. Completion of these sections would redirect traffic and relieve congestion at the I-95/Dunlawton intersection. The project is proposed as a 4 lane divided curb and gutter section designed to Volusia County standards. It is composed of 1600' of 4-lane roadway and 800' of improvements in the existing 2-3 lane section to the south of Hidden Lakes Dr., including turn lanes and transition tapers in the existing Yorktowne Blvd. and Hidden Lakes section. Project length: 0.31

PO-200905

Williamson Boulevard North of Pavilion



Work Summary: Add lanes and reconstruct **From:** North Boundary - Pavilion

To: Town West Boulevard

Jurisdiction: City of Port Orange

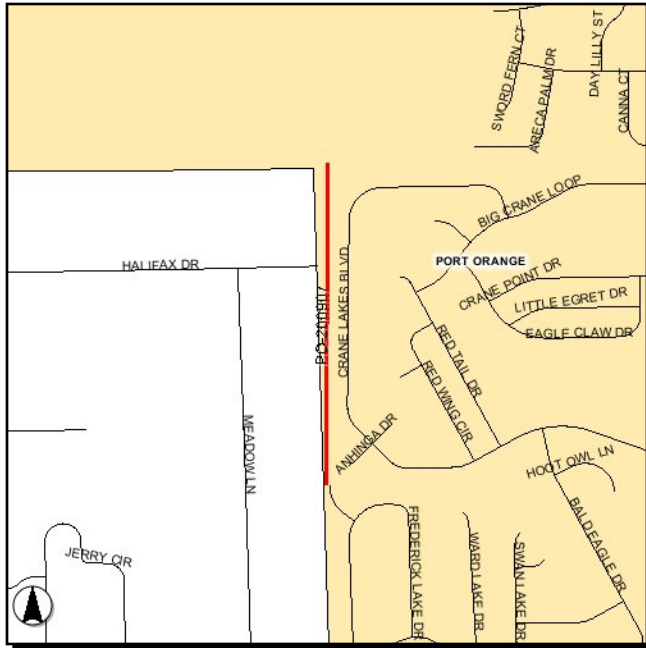
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	220,000	0	220,000
CST	LF	0	0	0	0	2,200,000	2,200,000
Total		0	0	0	220,000	2,200,000	2,420,000

Project Description:

This project involves adding 2 lanes to the existing 2 lane Williamson Blvd roadway from the north boundary of the Pavilion project north to Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. Project length: 0.61 mile.

PO-200907

Coraci Boulevard Extension



Work Summary: Extend existing roadway
From: Carmody Lake Drive
To: South of Coquina Cove III
Jurisdiction: City of Port Orange

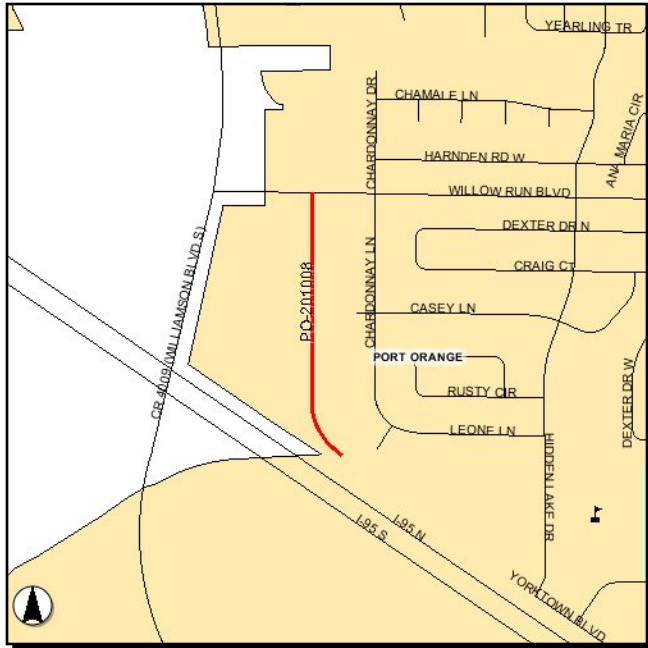
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	104,000	0	104,000
CST	LF	0	0	0	0	1,196,000	1,196,000
Total		0	0	0	104,000	1,196,000	1,300,000

Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)



Work Summary: Extend existing roadway **From:** Willow Run Boulevard

To: Project Site Limits

Jurisdiction: City of Port Orange

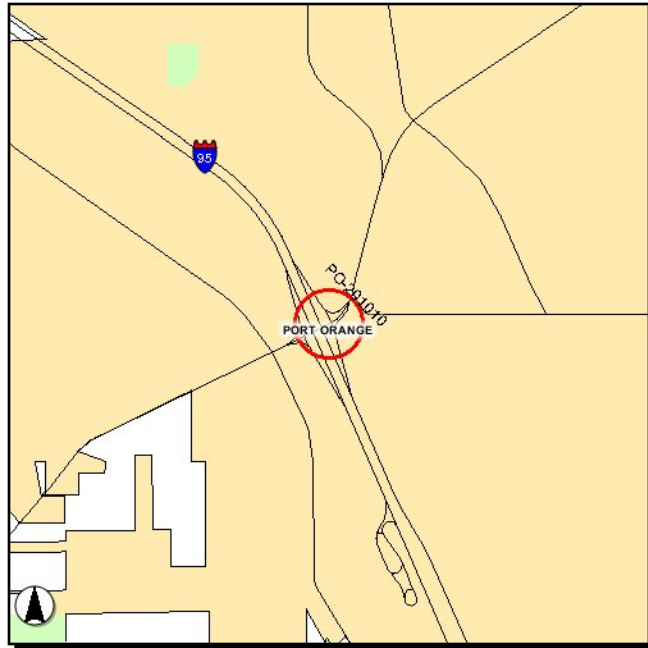
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	0	0	0	3,500,000	3,500,000
Total		0	0	0	0	3,500,000	3,500,000

Project Description:

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

PO-201010

SR 421 Westbound Turn Lane Extension at I-95



Work Summary: Extend turning lane

From: On SR 421 (Dunlawton Av) at Taylor Branch Rd

To:

Jurisdiction: City of Port Orange

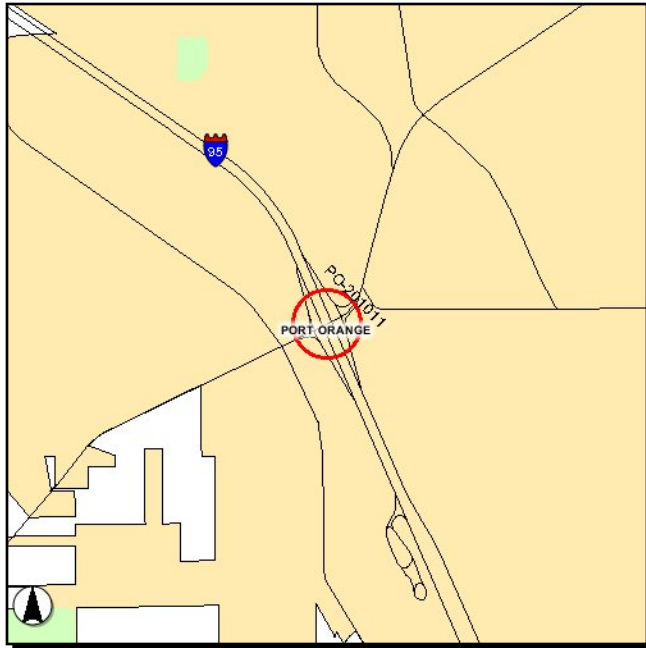
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	180,000	0	0	0	0	180,000
Total		180,000	0	0	0	0	180,000

Project Description:

This project consists of extending the westbound left turn lane on SR421 at I-95 westward to the Taylor Branch Road intersection. This will provide additional storage for the I-95 southbound traffic and will eliminate left turning vehicles from impeding westbound vehicles proceeding towards Williamson Blvd. This improvement is part of the Agreement required by the Pavilion DRI between the City, the County, FDOT and CBL.

PO-201011

SR 421/I-95 Pedestrian Improvements



Work Summary: Pedestrian improvements **From:** at SR 421/I-95

To:

Jurisdiction: City of Port Orange

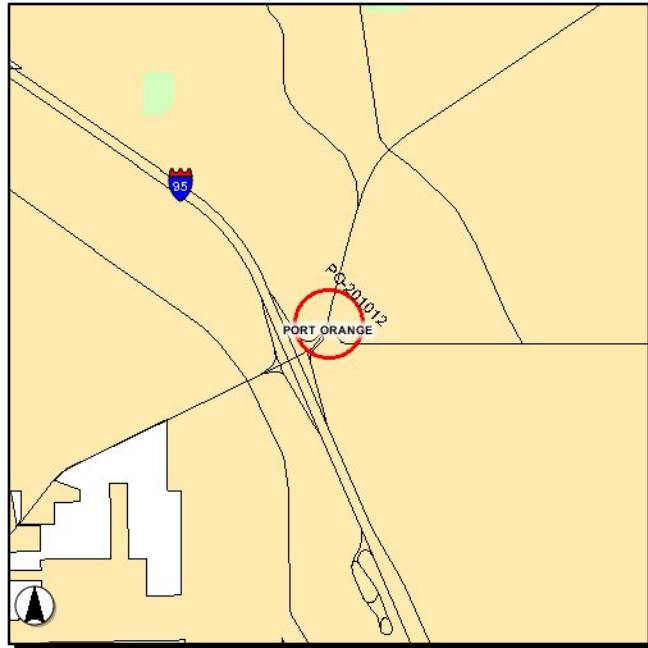
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	264,000	0	0	0	0	264,000
Total		264,000	0	0	0	0	264,000

Project Description:

This project consists of pedestrian and safety improvements at the SR421/I-95 interchange. It includes an initial feasibility study on the actual cost of constructing pedestrian/bicycle facilities on both the north and south sides of Taylor Road from Taylor Branch Road to east of Williamson Blvd. including under-deck lighting. Once the study is completed the City and FDOT will meet to determine if construction is feasible. If not feasible only partial construction may occur if agreed to by the City and FDOT. If not agreed to the funds may be applied to another project. These funds are related to the Pavilion DRI Agreement between the City, County, FDOT and CBL.

PO-201012

SR 421/Taylor Branch Rd Intersection Improvements



Work Summary: Intersection improvements **From:** at SR 421 and Taylor Branch Road

To:

Jurisdiction: City of Port Orange

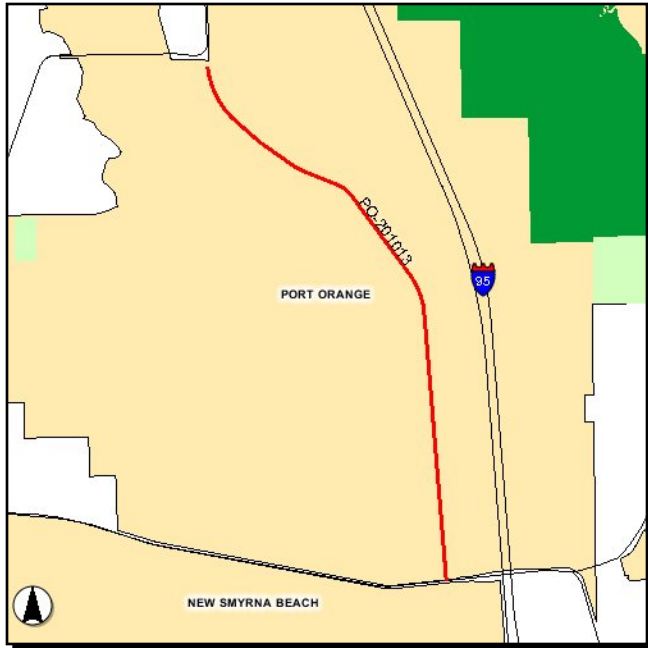
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	180,000	0	0	0	0	180,000
Total		180,000	0	0	0	0	180,000

Project Description:

This project consists of the modification as the SR421/Taylor Branch Rd. intersection as part of the agreement between FDOT, the City, the County and CBL required by the Pavilion DRI. This would result in the elimination of the westbound left from Taylor Branch Rd. to Dunlawton Ave. and create an eastbound right-in/right-out traffic pattern. Westbound lefts from Dunlawton Ave. to Taylor Branch Road would still be permitted. This project would only be constructed if the Yorktowne south extension is constructed.

PO-201013

Williamson Boulevard South Extension



Work Summary: Widen and extend existing roadway
From: Airport Road
To: Pioneer Trail
Jurisdiction: City of Port Orange

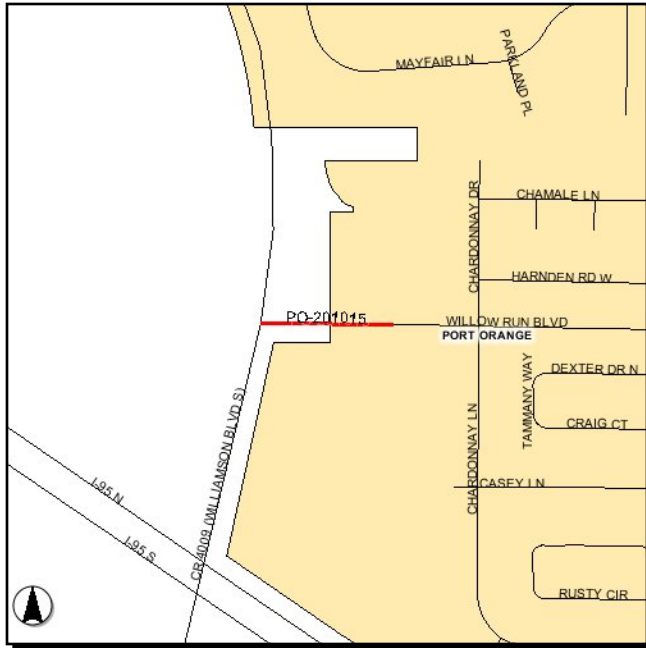
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	249,600	0	249,600
CST	LF	0	0	0	0	2,870,400	2,870,400
Total		0	0	0	249,600	2,870,400	3,120,000

Project Description:

This project consists of the proposed widening of a 2,950 foot (0.6 miles) of Williamson Blvd. from Airport Road south to the west boundary of the Woodhaven PUD property from a 2-lane undivided to a 4-lane divided facility with sidewalks and constructing a 10,725 foot segment (2.03 miles) of Williamson Boulevard from within the Woodhaven PUD south to Pioneer Trail. The project cost included above is only for reconstructing the 0.6 mile segment in the existing right-of-way. Project length: 2.43 miles.

PO-201015

Willow Run Boulevard Widening



Work Summary: Add lanes and reconstruct **From:** Williamson Boulevard
To: Yorktowne Boulevard Extension
Jurisdiction: City of Port Orange

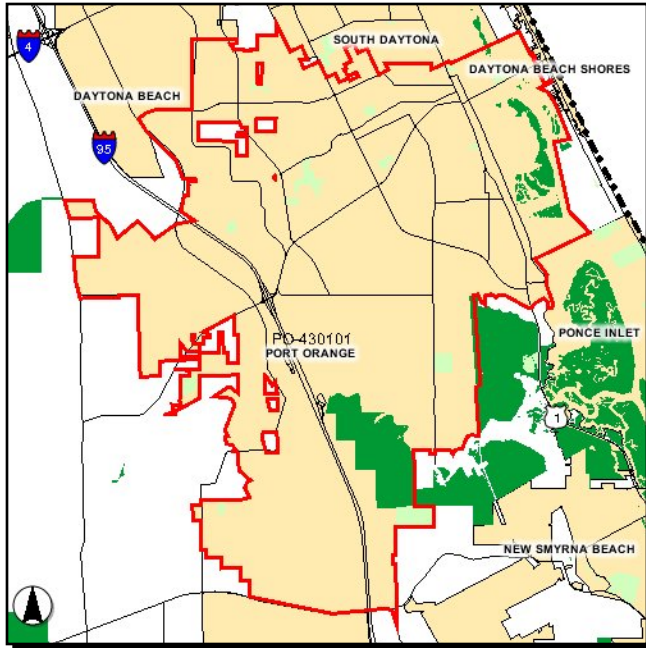
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENG	LF	0	0	0	83,200	0	83,200
CST	LF	0	0	0	0	1,227,200	1,227,200
Total		0	0	0	83,200	1,227,200	1,310,400

Project Description:

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

PO-430101

Bike Path Construction - Port Orange



Work Summary: Construct new bike paths **From:** Various locations

To:

Jurisdiction: City of Port Orange

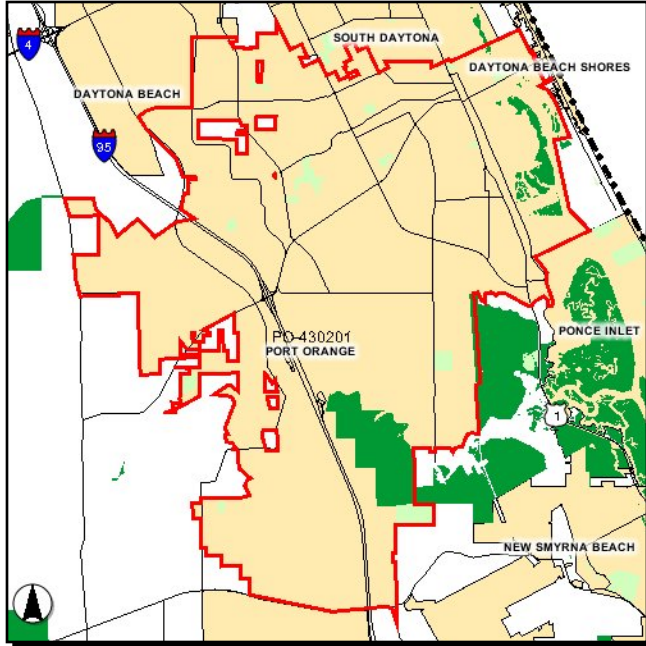
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	444,600	444,600	444,600	444,600	444,600	2,223,000
Total		444,600	444,600	444,600	444,600	444,600	2,223,000

Project Description:

This program calls for the continued construction of new bike paths as development continues to expand westward. A stable funding source is necessary in order to develop a comprehensive network of bike paths connecting the entire city. In establishing a special assessment district a constant funding mechanism would be in place, allowing for the concurrent construction of bike paths as new commercial and residential development occurs. Funds for this project have not yet been identified.

PO-430201

Multi-Year Reconstruction Program - Port Orange



Work Summary: RESURFACING **From:** Various locations

To:

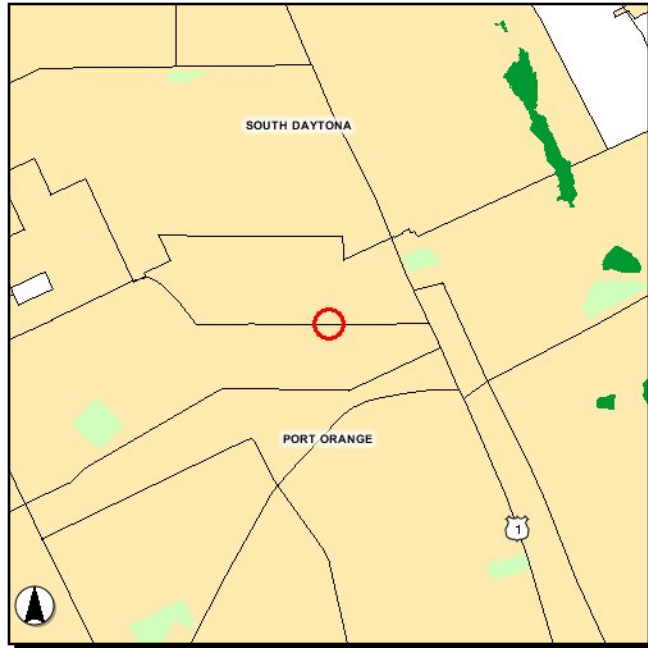
Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	1,544,166	708,543	112,181	77,642	573,080	3,015,612
Total		1,544,166	708,543	112,181	77,642	573,080	3,015,612

Project Description: Routine road resurfacing. The reconstruction program cycle is 22 years.

PO-439405

FEC Railroad Crossing Repairs - Port Orange



Work Summary: RAILROAD CROSSING **From:** at Charles Street

To:

Jurisdiction: City of Port Orange

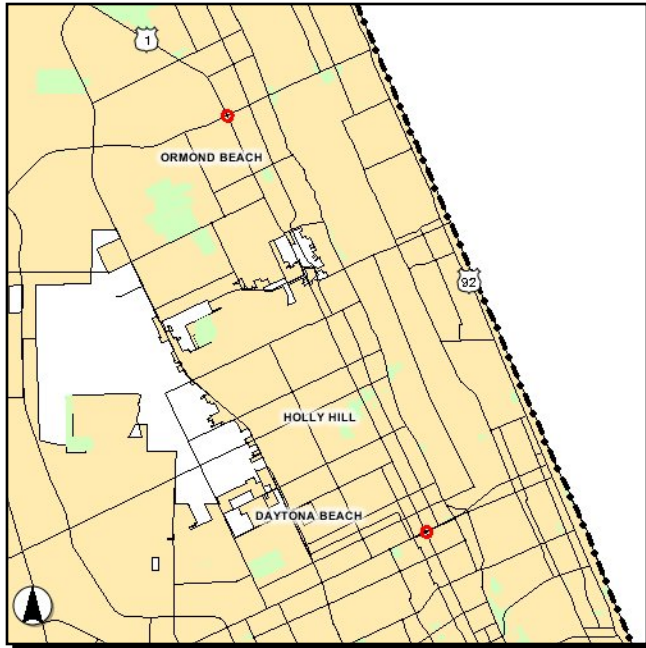
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	2,820	2,820	2,820	2,820	2,820	14,100
Total		2,820	2,820	2,820	2,820	2,820	14,100

Project Description: Railroad crossing repairs by FEC Railroad at Charles Street. Oak Street crossing repairs were undertaken in FY 2007/08 as part of this project.

Section VI - Transportation System Management & Operations Projects

2409921

SR 5 (US 1) Intersection Improvements



Work Summary: INTERSECTION (MAJOR) **From:** at US 1/SR 430 (Mason Av) & US 1/SR 40 (Granada)

To:

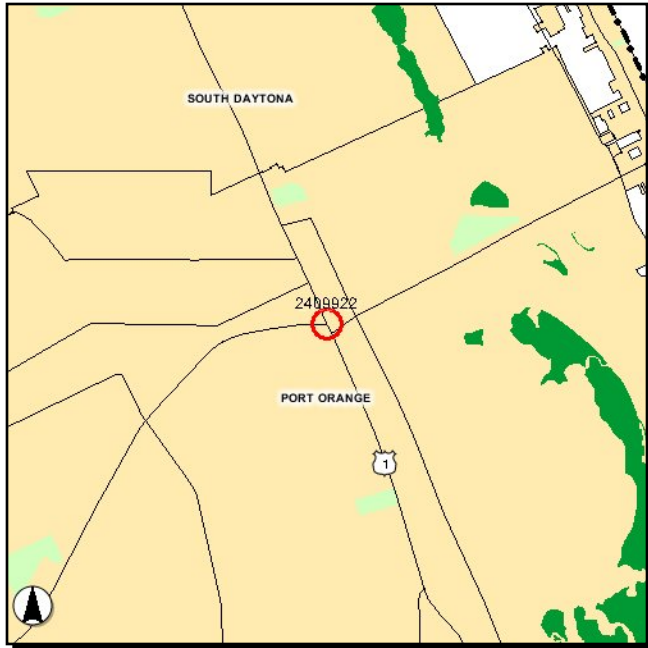
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	636	0	0	0	0	636
ROW	DIH	68,810	0	0	0	0	68,810
ROW	DDR	1,095,721	0	0	0	0	1,095,721
Total		1,165,167	0	0	0	0	1,165,167

Project Description: Right-of-way acquisition for major intersection improvements on SR 5 (US 1) at SR 430 (Mason Av) and SR 40 (Granada Av). Construction funding for these intersection improvements is programmed under FM #s 2409923 (SR 430) and 2409924 (SR 40).

2409922

Intersection Improvement on SR 5 at SR 421



Work Summary: INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & SR 421 (Dunlawton Avenue)

To:

Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	25,000	0	0	0	0	25,000
PE	ACSA	1,000,000	0	0	0	0	1,000,000
Total		1,025,000	0	0	0	0	1,025,000

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

2409923

SR 5 (US 1)/SR 430 Intersection Improvements



Work Summary: INTERSECTION (MAJOR) **From:** at SR 430 (Mason Av)

To:

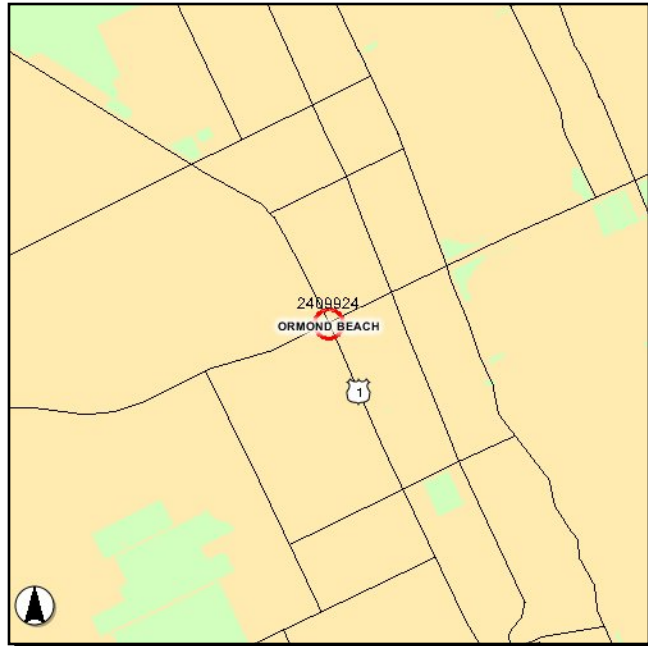
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	100,000	0	0	0	0	100,000
CST	HSP	157,500	96,030	0	0	0	253,530
Total		257,500	96,030	0	0	0	353,530

Project Description: Intersection enhancements to improve capacity and safety. Right-of-way acquisition for this intersection as well as the intersection of US 1 at Granada Blvd is programmed as FM 2409921.

2409924

SR 5 (US 1)/SR 40 Intersection Improvement



Work Summary: INTERSECTION (MAJOR) **From:** at SR 40 (Granada Blvd)

To:

Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	157,500	96,030	0	0	0	253,530
CST	DIH	100,000	0	0	0	0	100,000
Total		257,500	96,030	0	0	0	353,530

Project Description: Intersection enhancements at SR 5 (US 1) and SR 40 (Granada Blvd) to improve capacity and safety.

2409925

Intersection Improvement on SR 5 at Canal Street



Work Summary: INTERSECTION (MAJOR) From: at SR 5 (US 1) & Canal Street

To:

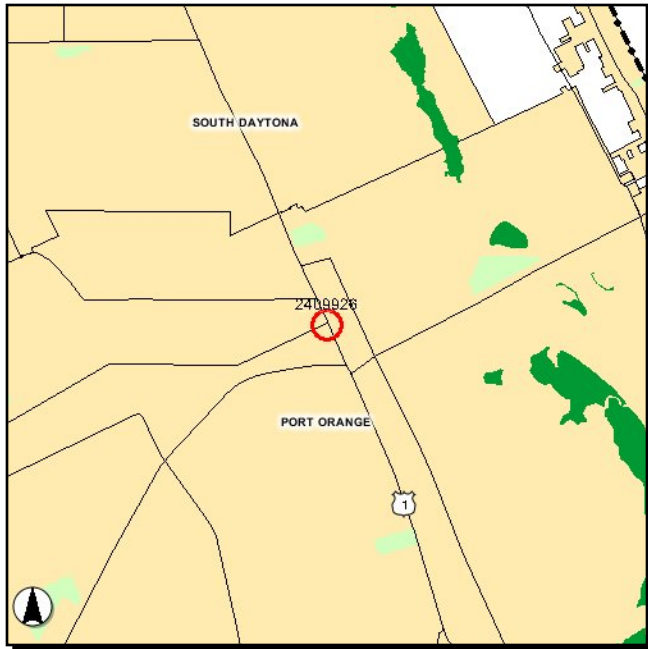
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	25,000	0	0	0	0	25,000
PE	ACSA	1,000,000	0	0	0	0	1,000,000
Total		1,025,000	0	0	0	0	1,025,000

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

2409926

Intersection Improvement on SR 5 at Herbert Street



Work Summary:

From: at SR 5 (US 1) & Herbert St

To:

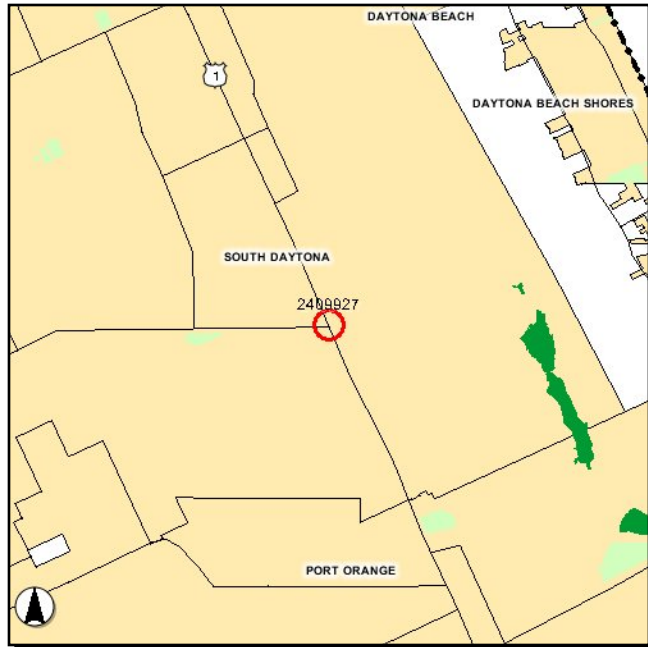
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	25,000	0	0	0	25,000
PE	ACSA	0	1,000,000	0	0	0	1,000,000
Total		0	1,025,000	0	0	0	1,025,000

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

2409927

Intersection Improvement on SR 5 at Reed Canal



Work Summary: INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Reed Canal Road

To:

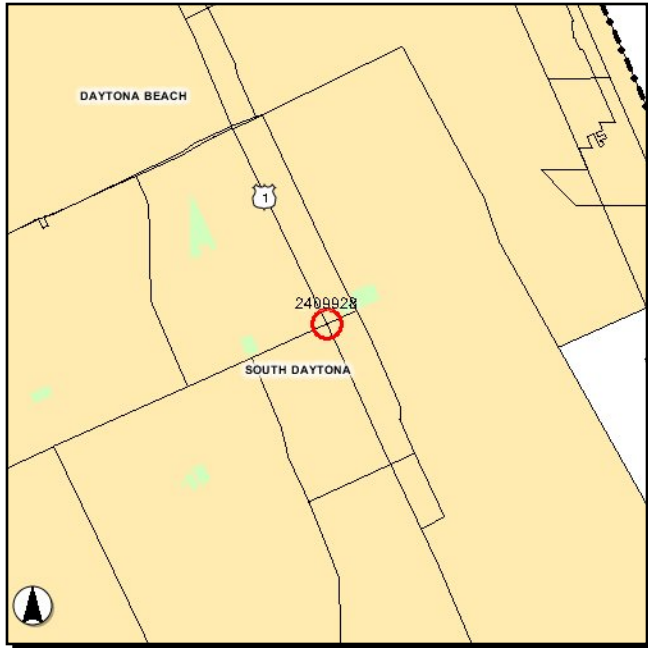
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	25,000	0	0	0	25,000
PE	ACSA	0	1,000,000	0	0	0	1,000,000
Total		0	1,025,000	0	0	0	1,025,000

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

2409928

Intersection Improvement on SR 5 at Big Tree Rd



Work Summary: INTERSECTION (MAJOR) **From:** at SR 5 (US 1) & Big Tree Rd

To:

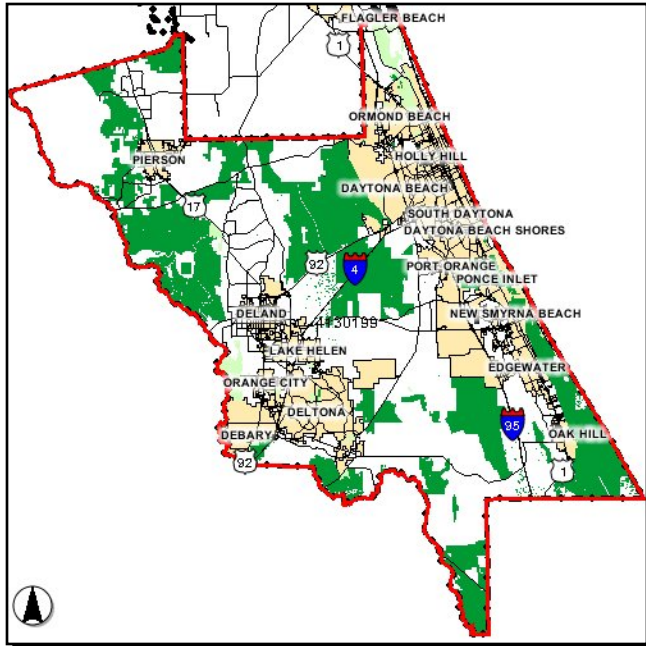
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	25,000	0	0	0	25,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
Total		0	1,025,000	0	0	0	1,025,000

Project Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study.

4130199

Volusia Traffic Engineering Contracts



Work Summary: TRAFFIC SIGNALS

From: County-wide

To:

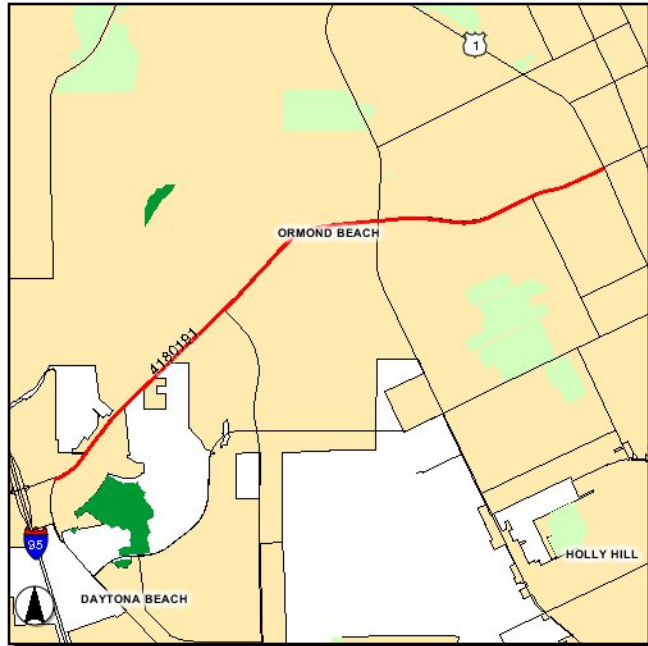
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DDR	400,394	412,441	424,819	437,557	450,685	2,125,896
Total		400,394	412,441	424,819	437,557	450,685	2,125,896

Project Description: Contracts with Volusia County Traffic Engineering relating to traffic signals.

4180191

SR 40 Traffic Signal Mast Arms



Work Summary: TRAFFIC SIGNALS

From: Williamson Boulevard

To: SR 5 (US 1)

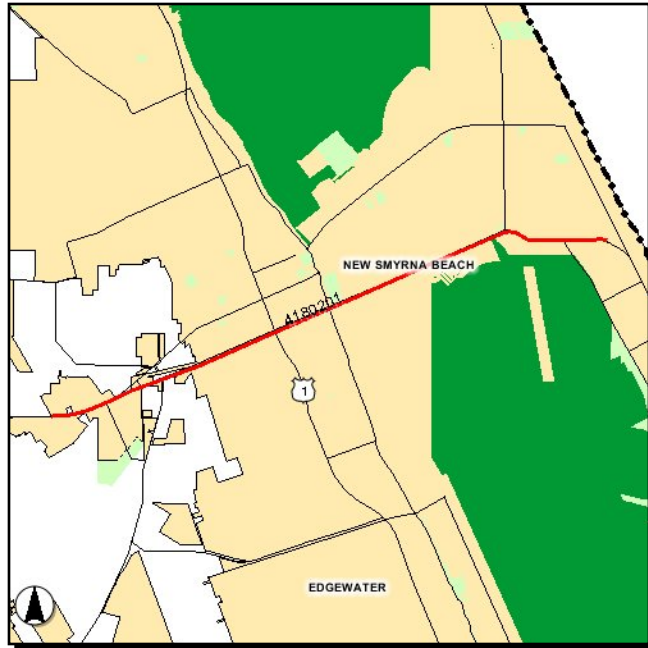
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	0	0	30,000	0	0	30,000
CST	DS	0	0	743,850	0	0	743,850
CST	DIH	0	0	84,428	0	0	84,428
Total		0	0	858,278	0	0	858,278

Project Description: Rebuild 5 signals along the SR 40 corridor with mast arm structures.

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)



Work Summary: TRAFFIC SIGNALS **From:** Eddie Road

To: 3rd Avenue

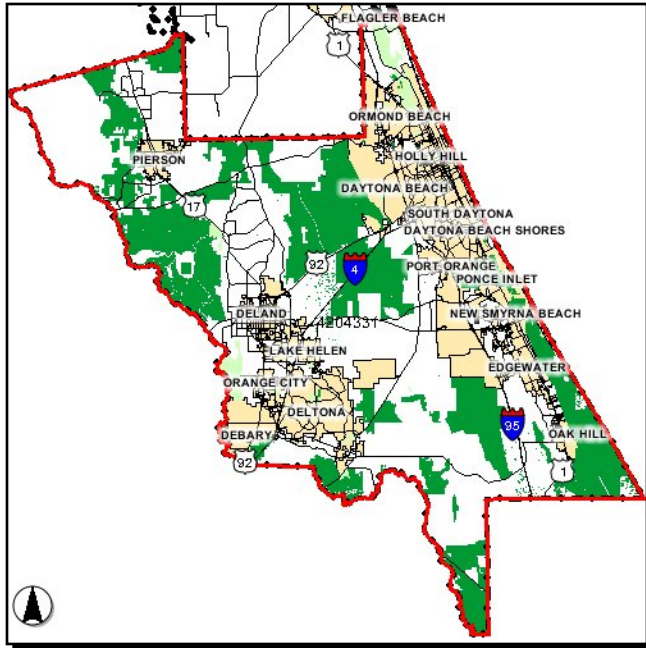
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	0	0	1,817,640	0	0	1,817,640
CST	DIH	0	0	97,389	0	0	97,389
Total		0	0	1,915,029	0	0	1,915,029

Project Description: FDOT will replace existing strain pole supports with new mast arms for 7 traffic signals on SR 44 from Eddie Road to 3rd Avenue.

4204331

Volusia TPO Traffic Ops Set-aside Reserve



Work Summary: TRAFFIC OPS IMPROVEMENT

From: County-wide

To:

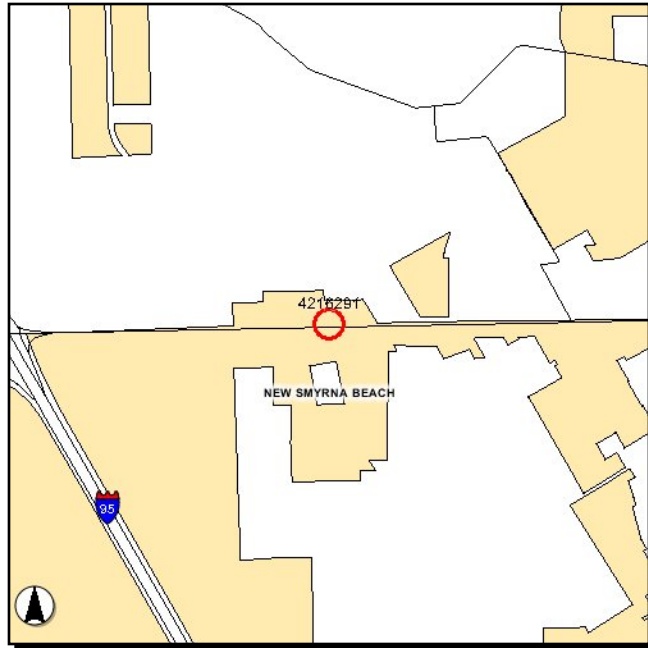
Jurisdiction: Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	1,445,109	1,664,172	1,522,218	1,563,055	2,138,133	8,332,687
Total		1,445,109	1,664,172	1,522,218	1,563,055	2,138,133	8,332,687

Project Description: Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations improvements.

4216291

SR 44 - Glencoe Road Traffic Signal



Work Summary: TRAFFIC SIGNALS

From: at Glencoe Road

To:

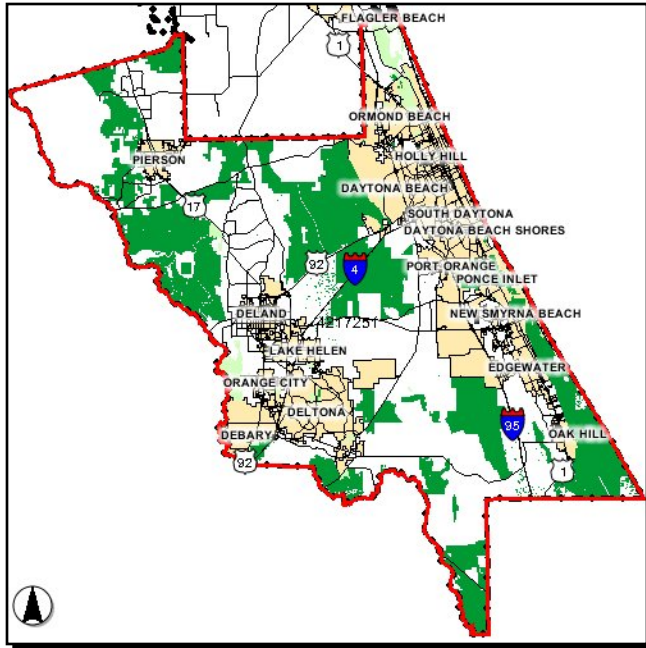
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	349,976	0	0	0	0	349,976
CST	DIH	47,524	0	0	0	0	47,524
Total		397,500	0	0	0	0	397,500

Project Description: Installing a new traffic signal system on SR 44 at Glencoe Road in New Smyrna Beach.

4217251

ITS/Traffic Ops/Safety Feasibility Studies



Work Summary:

From: County-wide

To:

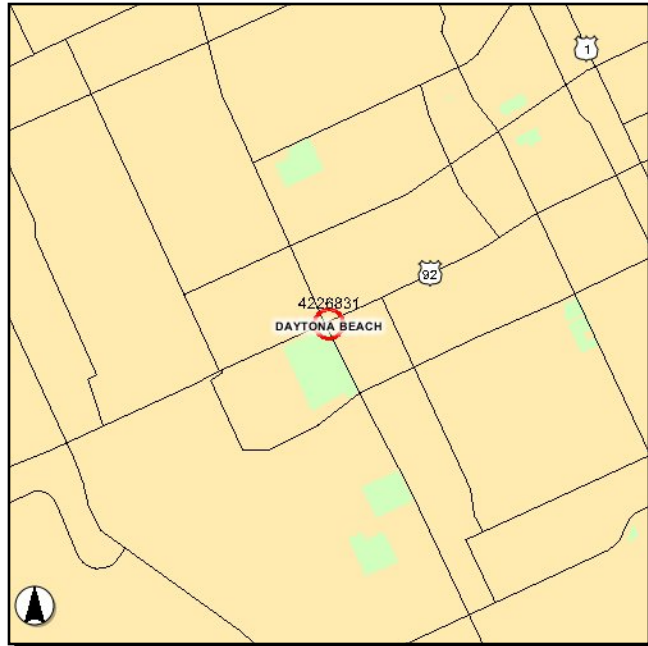
Jurisdiction: Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PD&E	DDRF	9,035	9,035	9,035	9,035	9,035	45,175
PD&E	LFF	9,035	9,035	9,035	9,035	9,035	45,175
PD&E	XU (SU)	81,930	81,930	81,930	81,930	81,930	409,650
Total		100,000	100,000	100,000	100,000	100,000	500,000

Project Description: County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies.

4226831

SR 600 - SR 5A Intersection Improvements



Work Summary: INTERSECTION (MAJOR) **From:** at SR 600 (US 92) & SR 5A (Nova Rd)

To:

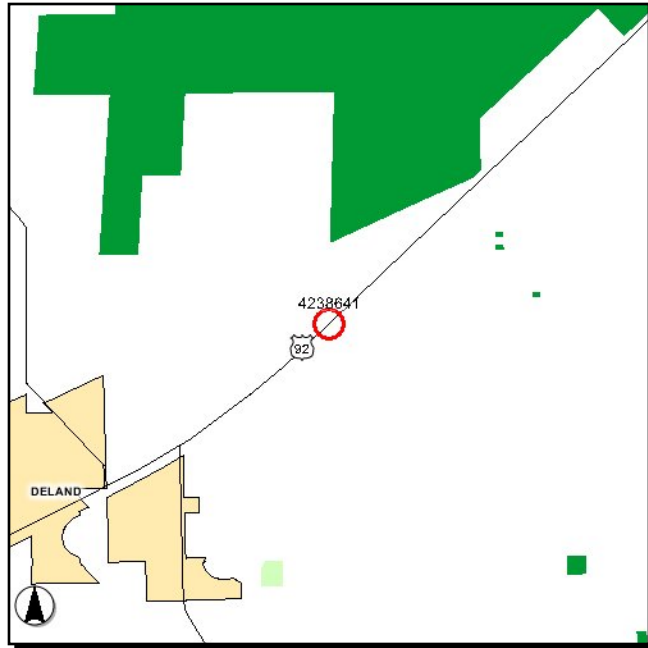
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	200,000	0	0	0	0	200,000
PE	XU (SU)	0	200,000	0	0	0	200,000
CST	DS	0	0	1,052,410	0	0	1,052,410
CST	DIH	0	0	118,823	0	0	118,823
Total		210,000	200,000	1,171,233	0	0	1,581,233

Project Description: Construct a northbound right turn lane, an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm.

4238641

SR 600 (US 92) - West Parkway Traffic Signal



Work Summary: TRAFFIC SIGNALS

From: at West Parkway

To:

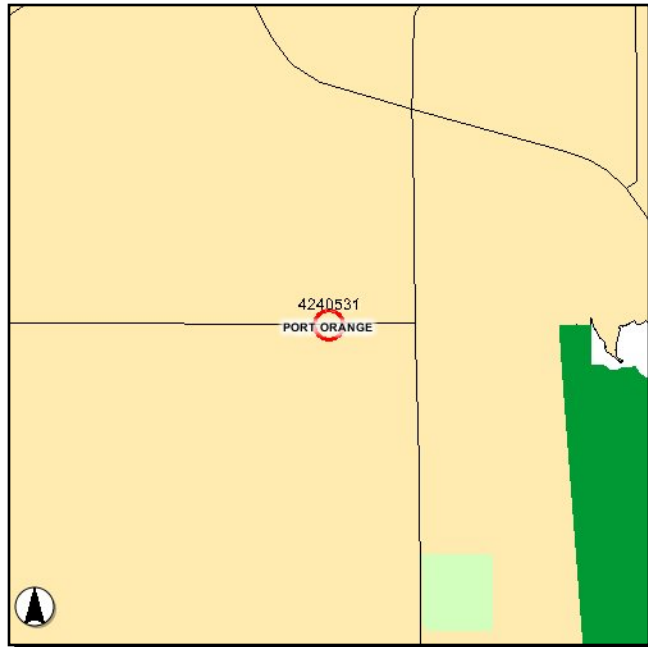
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	28,390	0	0	0	0	28,390
CST	HSP	151,792	0	0	0	0	151,792
Total		180,182	0	0	0	0	180,182

Project Description: Install new traffic signal on SR 600 (US 92) at West Parkway (approx. 2000 ft. east of Kepler Rd).

4240531

Taylor Road Traffic Ops Improvements



Work Summary: TRAFFIC OPS IMPROVEMENT

From: at Devon Street (Port Orange)

To:

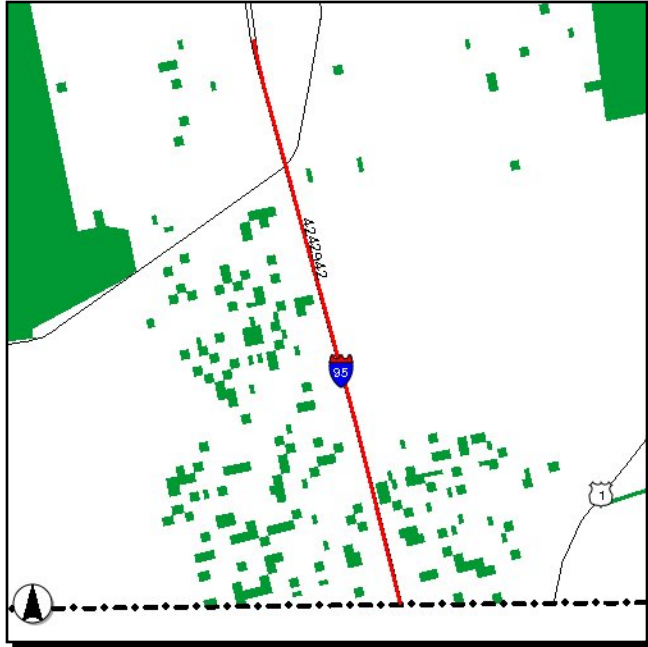
Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	184,663	0	0	0	0	184,663
CST	LFF	61,554	0	0	0	0	61,554
Total		246,217	0	0	0	0	246,217

Project Description: Install new traffic signal at the intersection of Taylor Road and Devon Street, just east of Spruce Creek Elementary School. Construction is scheduled in FY 2010/11.

4242942

I-95 Guardrail



Work Summary: GUARDRAIL

From: Brevard County line

To: Beginning of bifurcated section

Jurisdiction: FDOT

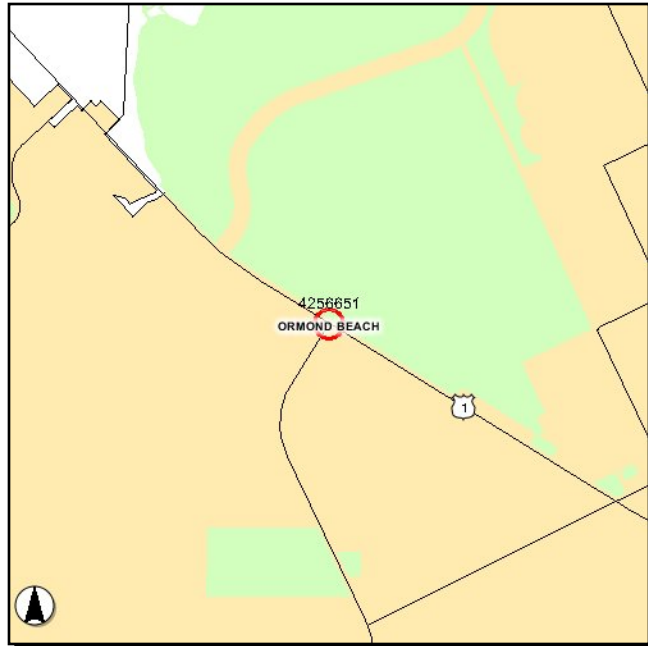
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ACNH	1,340,186	0	0	0	0	1,340,186
PE	ACNH	10,000	0	0	0	0	10,000
CST	DS	50,000	0	0	0	0	50,000
Total		1,400,186	0	0	0	0	1,400,186

Project Description:

FDOT will install a safety guardrail in the I-95 median between the Brevard-Volusia County line and the beginning of the bifurcated section, 3.7 miles north of the county line.

4256651

SR5 - SR5A Intersection Improvements



Work Summary: ADD LEFT TURN LANE(S)

From: at SR 5 (US 1) & SR 5A (Nova Road)

To:

Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	4,432	0	0	0	0	4,432
PE	DS	4,004	0	0	0	0	4,004
CST	DS	0	437,470	0	0	0	437,470
CST	DIH	0	66,069	0	0	0	66,069
Total		8,436	503,539	0	0	0	511,975

Project Description:

Convert the intersection of Nova Rd and US 1 (Ormond Beach) into a standard T-intersection and construct dual left turn lanes from Nova Road.

4268891

SR 5 (US 1) Median Modifications



Work Summary: TRAFFIC OPS IMPROVEMENT

From: north of Falcon Avenue

To: north of Lamont Street

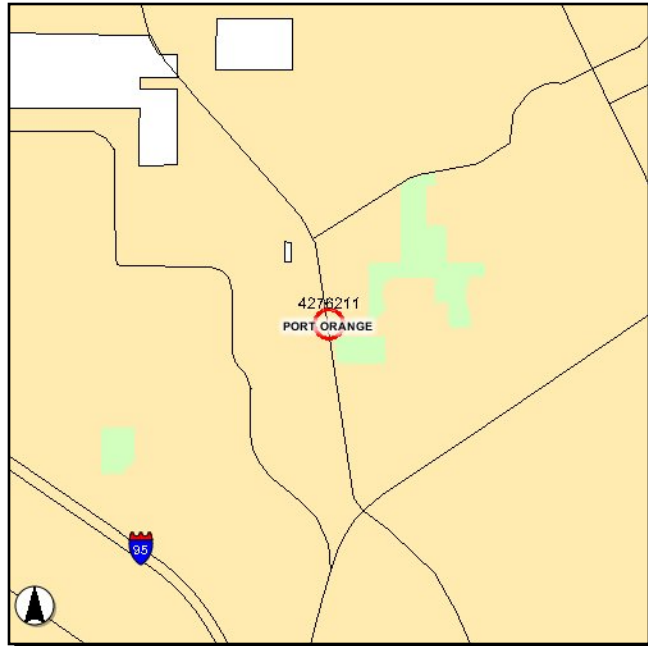
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	10,000	0	0	0	0	10,000
CST	DIH	0	0	98,381	0	0	98,381
CST	HSP	0	0	866,798	0	0	866,798
Total		10,000	0	965,179	0	0	975,179

Project Description: Modify median openings throughout the corridor.

4276211

Willow Run Turn Lane



Work Summary: ADD RIGHT TURN LANE(S)

From: at SR 483 (Clyde Morris Boulevard)

To:

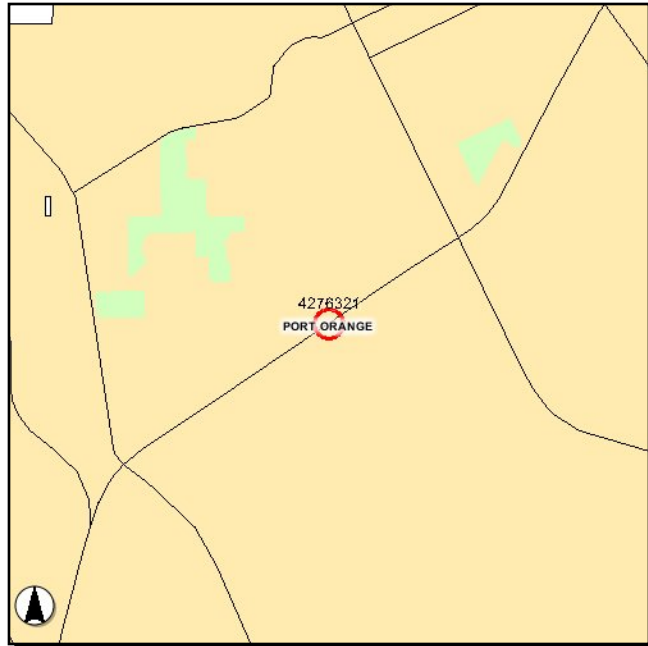
Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	26,659	0	0	0	26,659
CST	ACSA	0	79,975	0	0	0	79,975
Total		0	106,634	0	0	0	106,634

Project Description: Construct new right turn lane on Willow Run Boulevard at SR 483 (Clyde Morris Boulevard).

4276321

SR 421 (Dunlawton Avenue) Right Turn Lane



Work Summary: ADD RIGHT TURN LANE(S)

From: at Village Trail

To:

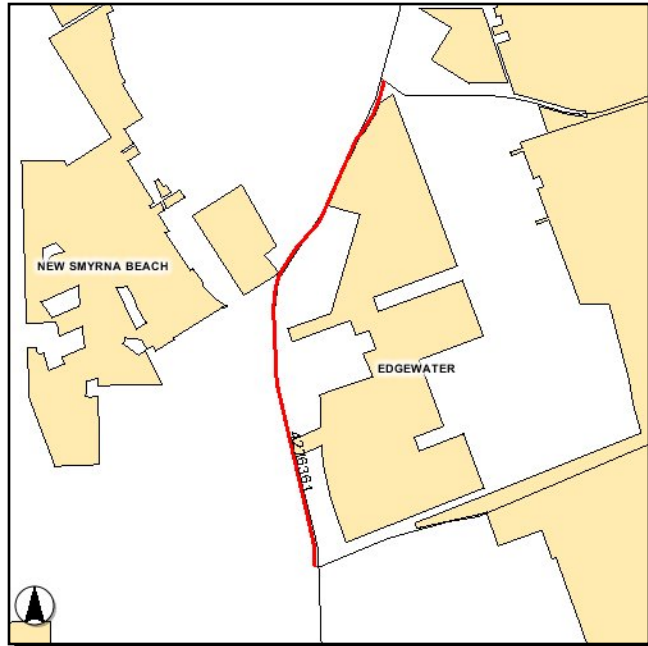
Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	36,877	0	0	0	36,877
CST	ACSA	0	110,630	0	0	0	110,630
Total		0	147,507	0	0	0	147,507

Project Description: Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail.

4276361

Old Mission Road Guardrail



Work Summary: GUARDRAIL

From: Park Av

To: Josephine St/10th St

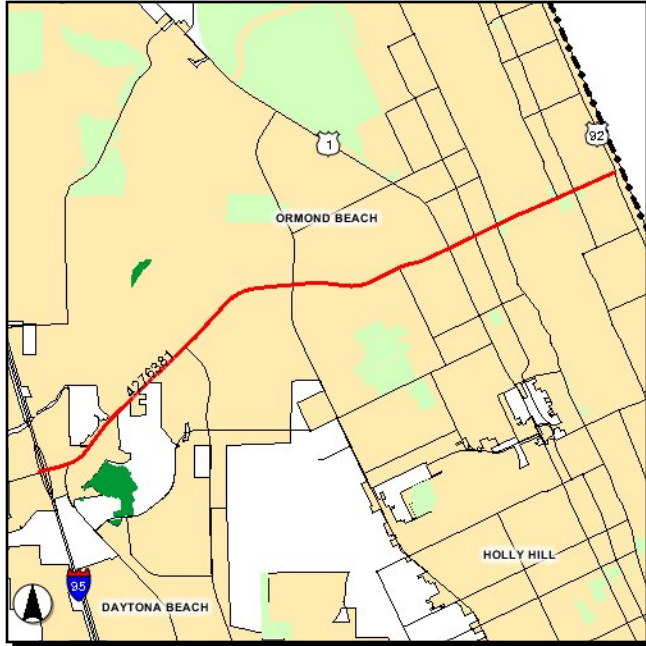
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	38,310	0	0	0	0	38,310
CST	ACSA	300,000	0	0	0	0	300,000
Total		338,310	0	0	0	0	338,310

Project Description: Install safety guard rails along Old Mission Road between Park Avenue and Josephine/10th Street.

4276381

Traffic Signal Interconnect & Coordination (SR 40)



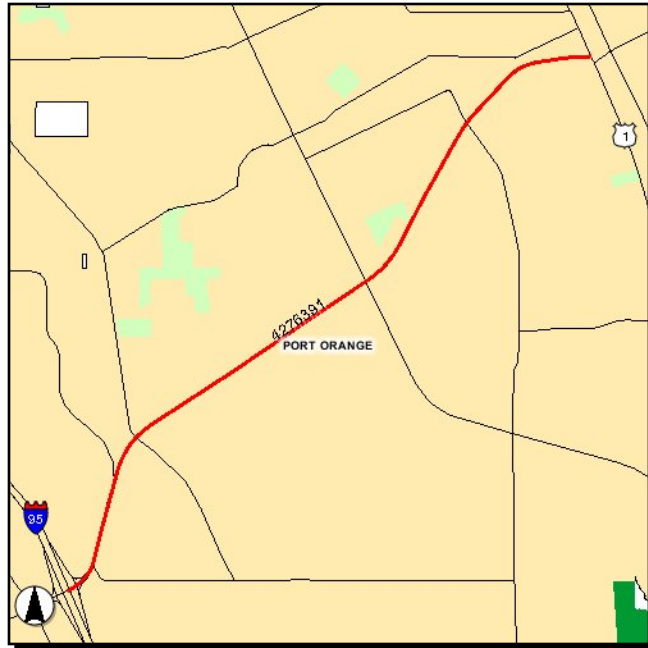
Work Summary: ITS COMMUNICATION SYSTEM
From: I-95
To: SR A1A
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	99,810	0	0	0	0	99,810
CST	LF	89,502	0	0	0	0	89,502
CST	ACSA	168,695	0	0	0	0	168,695
Total		358,007	0	0	0	0	358,007

Project Description: Install traffic signal interconnect and coordinate signals along SR 40 (Granada Boulevard) between I-95 and SR A1A (Atlantic Avenue).

4276391

SR 421 Interchange Fiber Optic Addition



Work Summary: ITS COMMUNICATION SYSTEM

From: I-95

To: SR 5 (US 1)

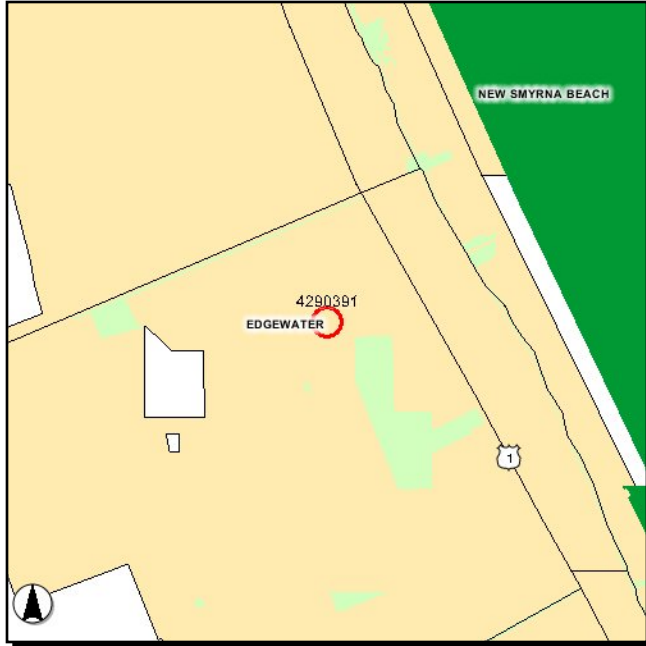
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	28,640	0	0	0	28,640
CST	ACSA	0	187,500	0	0	0	187,500
Total		0	216,140	0	0	0	216,140

Project Description: Install fiber optic lines along SR 421 (Dunlawton Avenue) between Interstate 95 and SR 5 (US 1).

4290391

Railroad Signal - Ocean Avenue



Work Summary: RAILROAD SIGNAL

From: FEC Crossing #272978-G at Ocean Av

To:

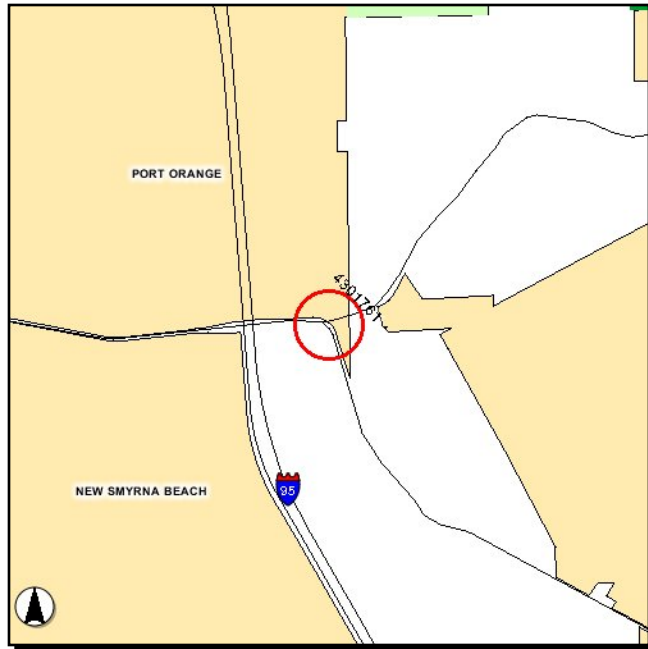
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	EBOH	3,182	0	0	0	0	3,182
CST	HSP	70,250	0	0	0	0	70,250
Total		73,432	0	0	0	0	73,432

Project Description: Safety project. Install new railroad crossing signal at FEC Crossing #272978-G.

4301761

Pioneer Trail/Turnbull Bay Rd Intersection



Work Summary: SAFETY PROJECT

From: Pioneer Trail

To: Turnbull Bay Rd

Jurisdiction: Volusia County

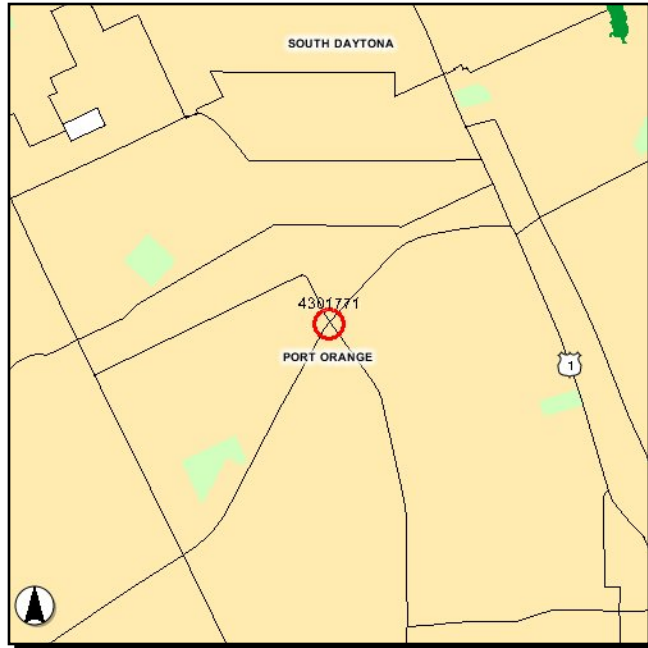
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW	XU (SU)	550,000	0	0	0	0	550,000
Total		550,000	0	0	0	0	550,000

Project Description:

Intersection improvements at Pioneer Trail and Turnbull Bay Road. Relocate/realign Pioneer Trail at its intersection with Turnbull Bay Road to straighten the curve, increase sight distances and add dedicated left turn lanes.

4301771

Dunlawton Blvd/Spruce Crk Rd Intersection



Work Summary:

From: at Dunlawton Blvd & Spruce Creek Rd

To:

Jurisdiction: City of Port Orange

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	1,100,000	0	0	0	1,100,000
Total		0	1,100,000	0	0	0	1,100,000

Project Description:

Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements.

4301781

US 92 Signal Mast Arms



Work Summary: TRAFFIC SIGNAL UPDATE

From: CR 415 (Tomoka Farms Rd)

To: Palmetto Av

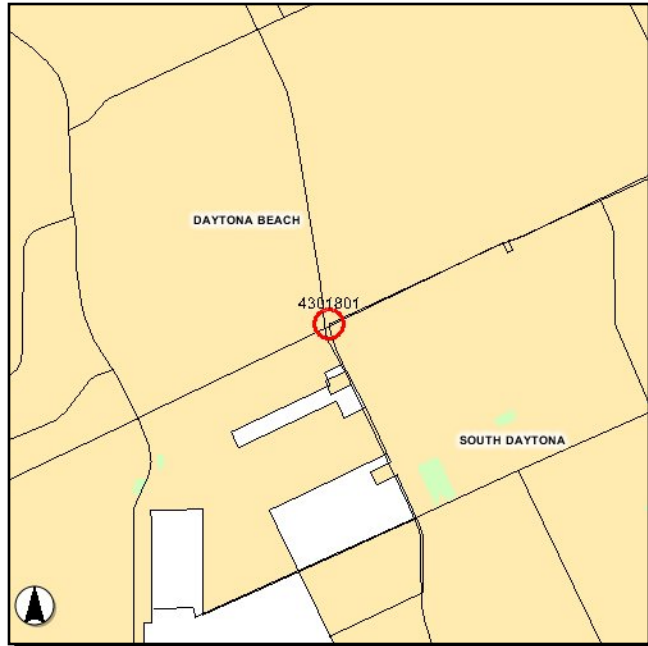
Jurisdiction: Volusia County, FDOT, Daytona Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	3,015,000	0	0	0	3,015,000
Total		0	3,015,000	0	0	0	3,015,000

Project Description: Rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between CR 415 (Tomoka Farms Rd) and Palmetto Avenue.

4301801

SR 400/SR 5A Mast Arm Installation



Work Summary: TRAFFIC SIGNAL UPDATE

From: at SR 400 (Beville Rd)/SR 5A (Nova Rd).

To:

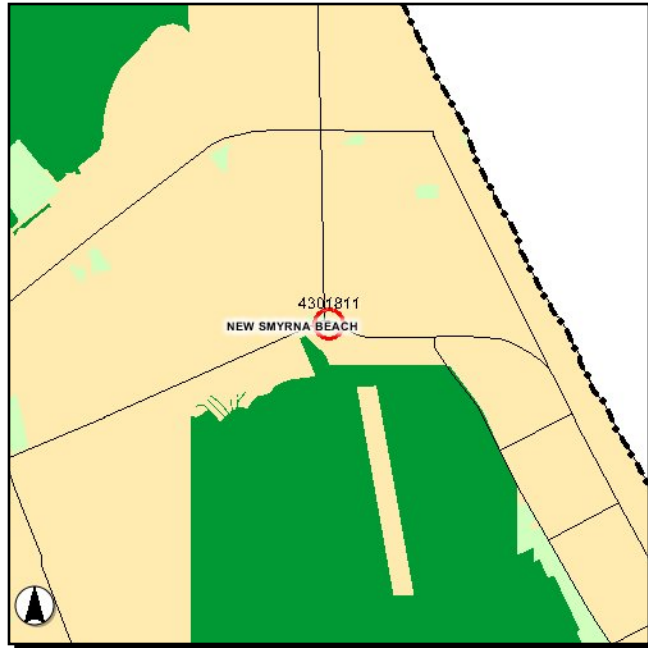
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	80,000	0	0	0	80,000
Total		0	80,000	0	0	0	80,000

Project Description: Rebuild signal as mast arm at SR 400 (Beville Rd)/SR 5A (Nova Rd).

4301811

SR A1A/Peninsula Av Turn Lane Extension



Work Summary: INTERSECTION (MINOR) **From:** on SR A1A at Peninsula Av

To:

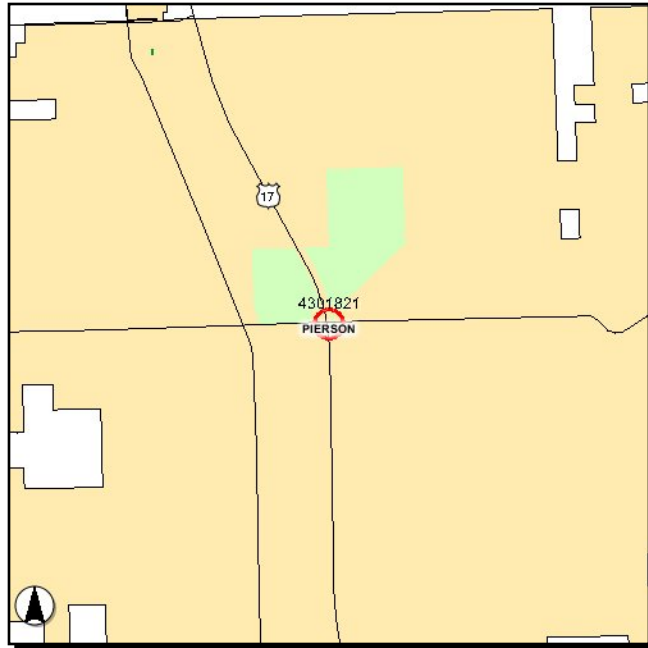
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000

Project Description: Extend the existing eastbound left turn lane on SR A1A at Peninsula Avenue.

4301821

US 17/Washington Av Intersection



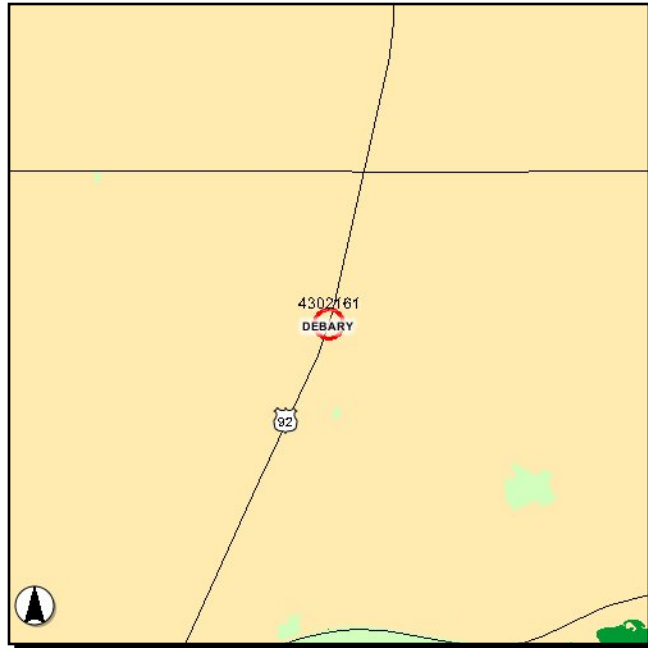
Work Summary: INTERSECTION (MINOR) **From:** US 17 (SR 15)
To: Dewitt Taylor School
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000

Project Description: Construct a westbound right turn lane on Washington Avenue at US 17 (SR 15), re-time the existing traffic signal and construct sidewalks on the north and south sides of Washington Avenue between US 17 (SR 15) and the Dewitt Taylor Middle-High School.

4302161

DeBary Emergency Signal



Work Summary: TRAFFIC SIGNALS

From: at US 17/92 and Columba Rd

To:

Jurisdiction: City of DeBary

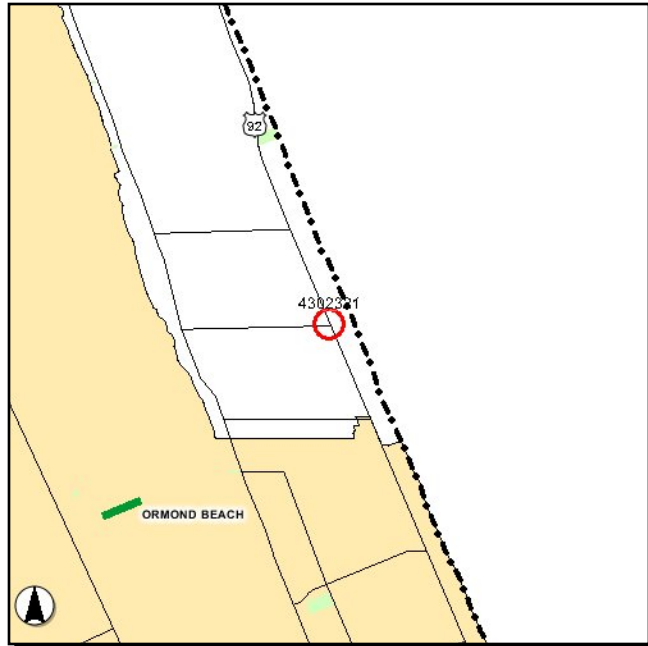
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	190,000	0	0	0	190,000
Total		0	190,000	0	0	0	190,000

Project Description:

Installation of an emergency traffic control signal at the intersection of US 17/92 & Columba Rd to allow for safe egress of emergency vehicles from the DeBary fire station.

4302321

SR A1A/Lynnhurst Left Turn Lane



Work Summary: INTERSECTION (MINOR) **From:** SR A1A at Lynnhurst

To:

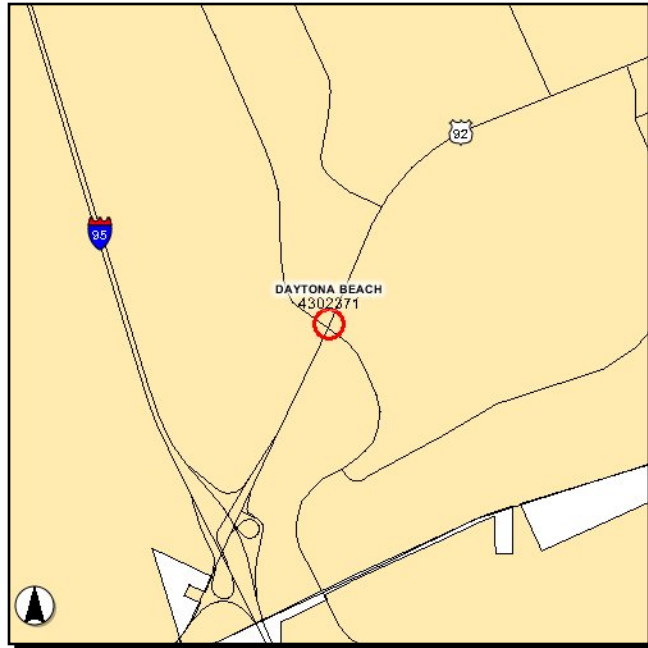
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000

Project Description: Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea).

4302371

SR 600 - Williamson Blvd Intersection Improvement



Work Summary: INTERSECTION (MINOR) **From:** at SR 600 (US 92 & Williamson Blvd

To:

Jurisdiction: Volusia County, FDOT, Daytona Beach

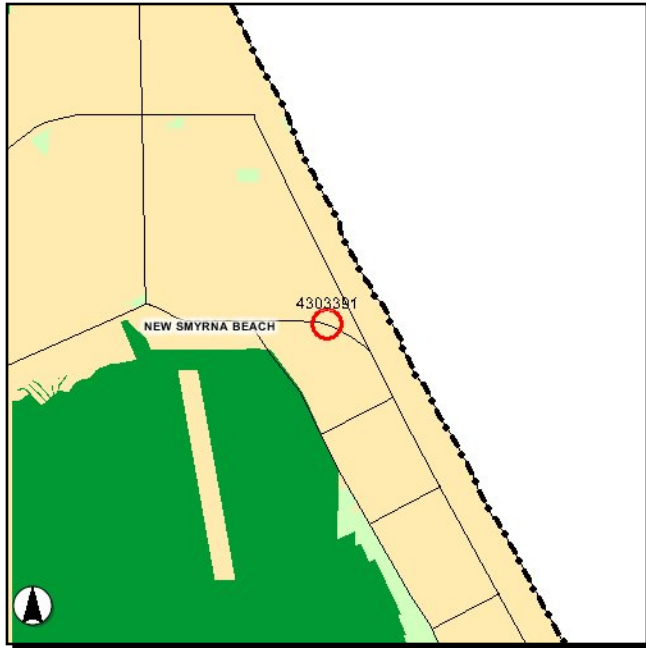
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	60,000	0	0	0	60,000
Total		0	60,000	0	0	0	60,000

Project Description:

Construct a second southbound right turn lane at the interectiion of SR 600 (US 92) and Williamson Boulevard. This need for this improvement was identified by FDOT's recently completed District Five SIS Connectors Needs Assessment Study. Implementation of this improvement will improve safety and traffic operational efficiency.

4303391

SR A1A at 3rd Avenue - Modify Approach



Work Summary: INTERSECTION (MAJOR) **From:** SR A1A at 3rd Avenue (New Smyrna Beach)

To:

Jurisdiction: Volusia County & FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	0	50,000	0	0	50,000
Total		0	0	50,000	0	0	50,000

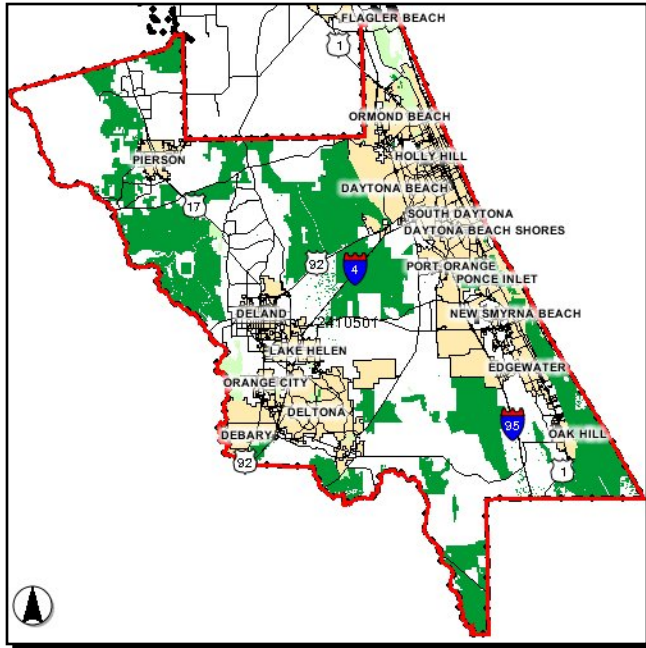
Project Description:

This project will modify the existing one-way (northbound) approach into a standard two-way street in order to align the intersection and improve traffic operations. The signal will be rebuilt to accommodate the modification. The project will improve operations at the intersection by accommodating two-way traffic on the northbound approach.

Section VII - Maintenance Projects

2410501

I-95 & SR 5A Bridge Repair



Work Summary:

BRIDGE
REHABILITATION

From: County-wide

To:

Jurisdiction: FDOT

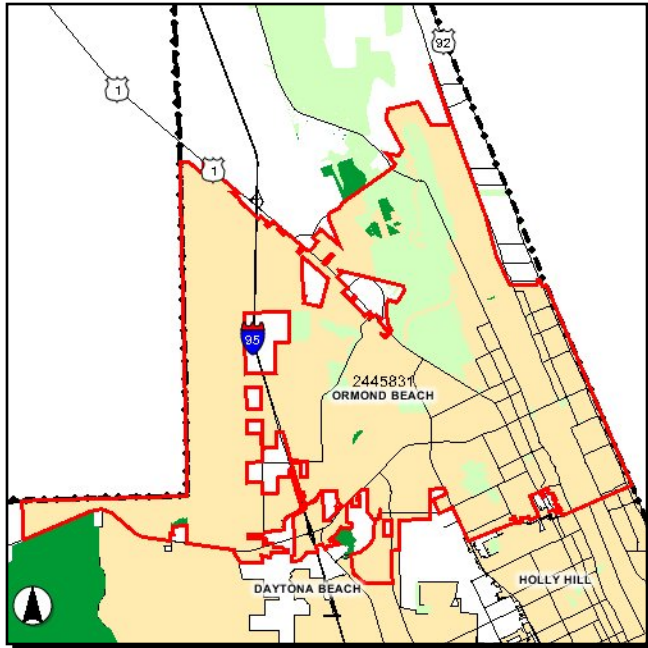
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	41,373	0	0	0	0	41,373
CST	BRRP	344,048	0	0	0	0	344,048
Total		390,421	0	0	0	0	390,421

Project Description:

Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

2445831

City of Ormond Beach - Maintenance Agreement



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Jurisdiction: City of Ormond Beach

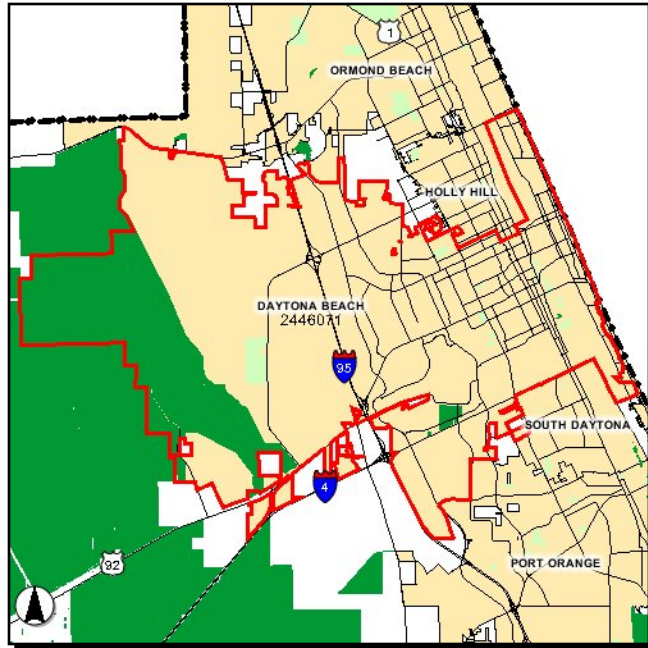
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	132,000	132,000	132,000	0	0	396,000
Total		132,000	132,000	132,000	0	0	396,000

Project Description:

Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2008/09 through FY 2012/13.

2446071

City of Daytona Beach - Maintenance Agreement



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Jurisdiction: City of Daytona Beach

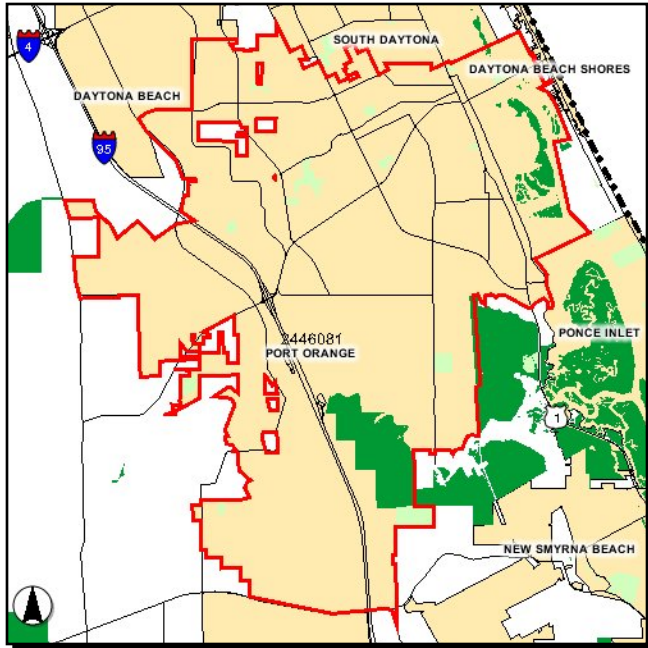
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	157,000	157,000	0	0	0	314,000
Total		157,000	157,000	0	0	0	314,000

Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2008/09 through FY 2011/12.

2446081

City of Port Orange - Maintenance Agreement



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Jurisdiction: City of Port Orange

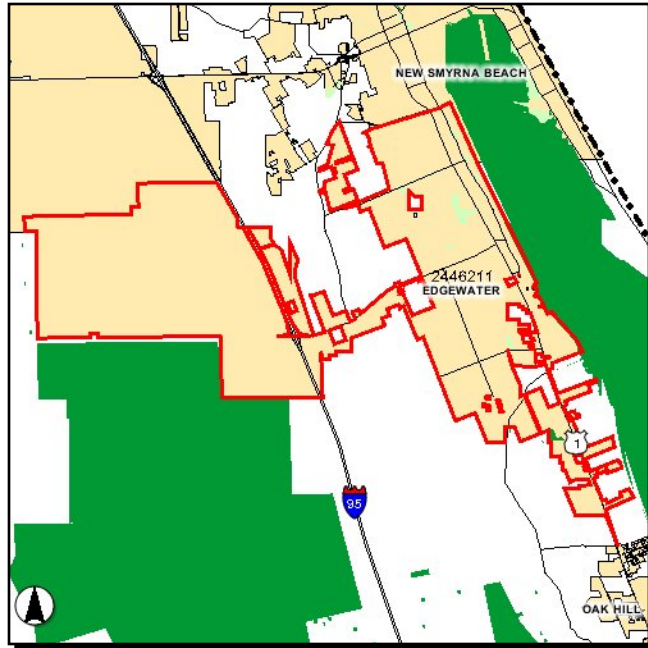
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	45,000	45,000	45,000	0	0	135,000
Total		45,000	45,000	45,000	0	0	135,000

Project Description:

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2008/09 through FY 2012/13.

2446211

City of Edgewater - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

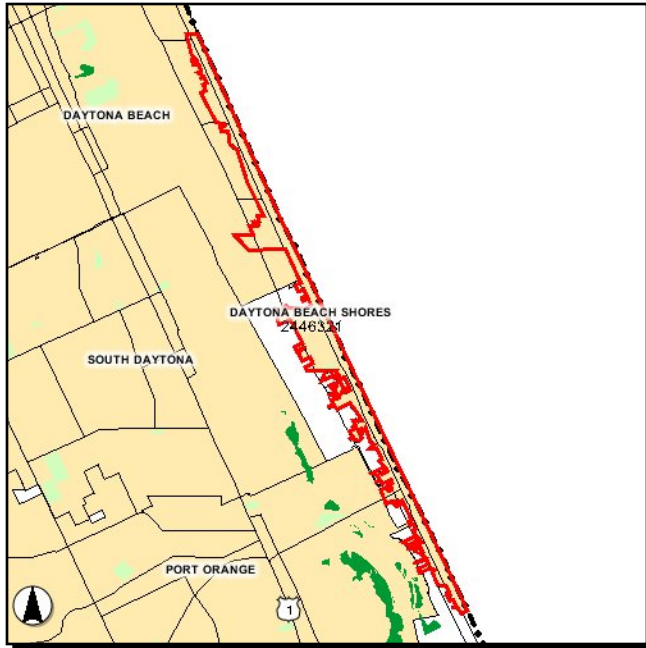
Jurisdiction: City of Edgewater

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	37,145	37,145	37,145	0	0	111,435
Total		37,145	37,145	37,145	0	0	111,435

Project Description: Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2008/09 to 2012/13.

2446321

City of Daytona Bch Shores - Maintenance Agreement



Work Summary:

ROUTINE
MAINTENANCE

From: City-wide

To:

Jurisdiction: City of Daytona Beach Shores

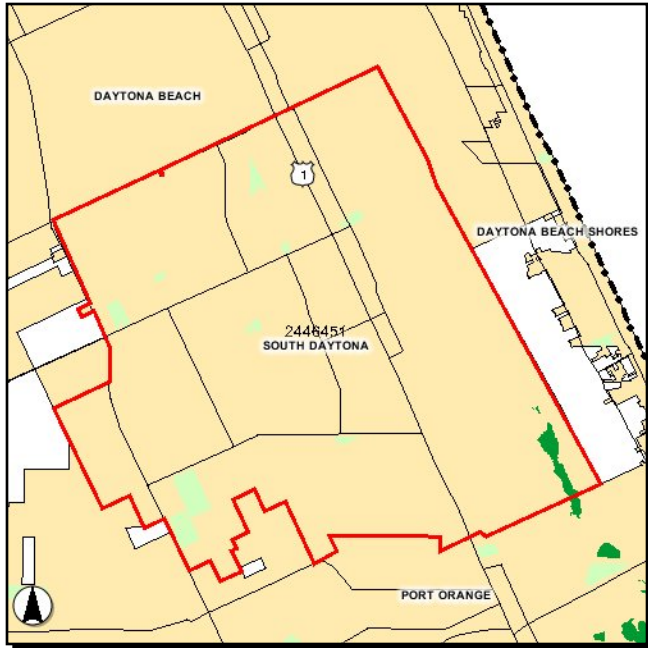
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	16,000	16,000	16,000	0	0	48,000
Total		16,000	16,000	16,000	0	0	48,000

Project Description:

Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2008/09 to 2012/13.

2446451

City of South Daytona - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

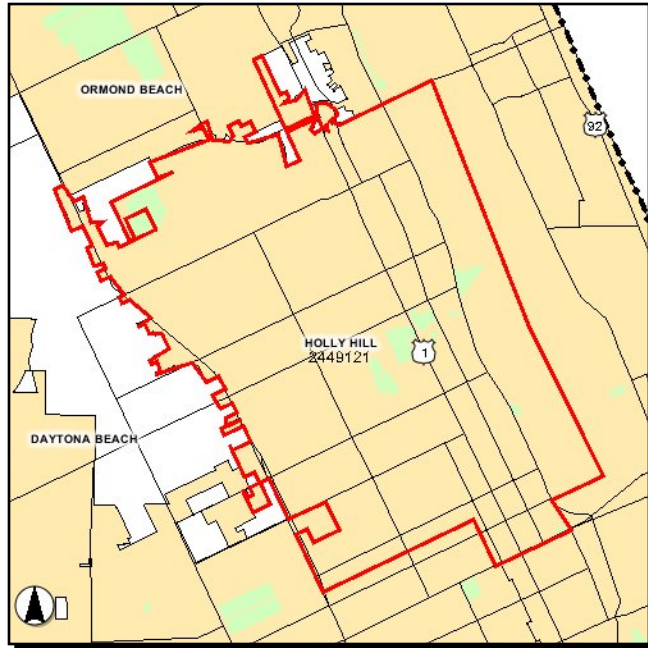
Jurisdiction: City of South Daytona

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	16,500	16,500	16,500	16,500	0	66,000
Total		16,500	16,500	16,500	16,500	0	66,000

Project Description: Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2008/09 to 2010/11.

2449121

City of Holly Hill - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

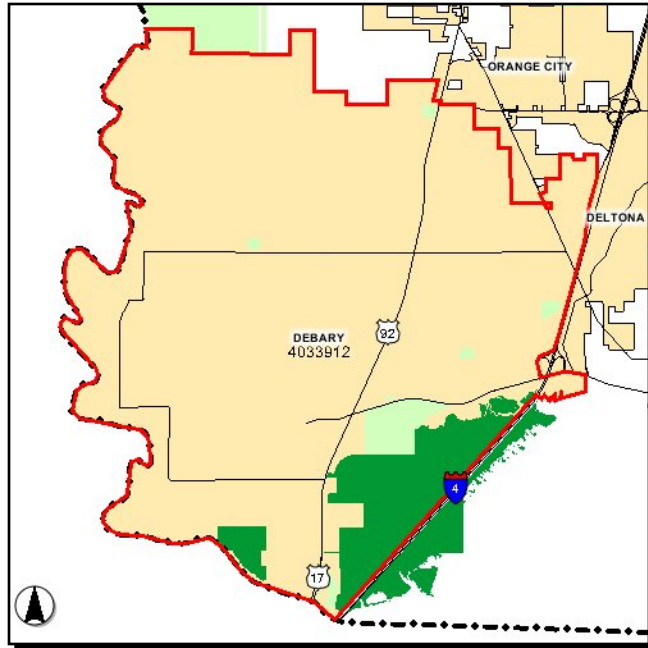
Jurisdiction: City of Holly Hill

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	32,000	32,000	32,000	32,000	32,000	160,000
Total		32,000	32,000	32,000	32,000	32,000	160,000

Project Description: Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2008/09 to 2010/11.

4033912

City of DeBary - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

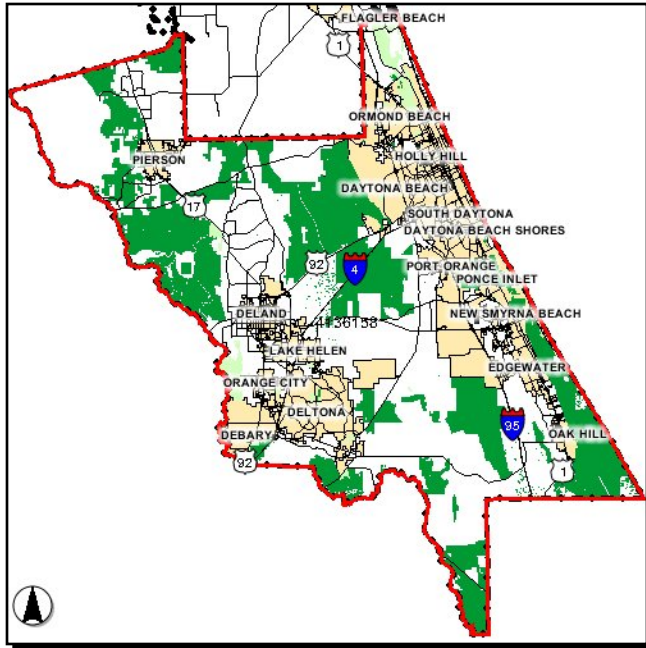
Jurisdiction: City of DeBary

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	37,000	37,000	37,000	0	0	111,000
Total		37,000	37,000	37,000	0	0	111,000

Project Description: Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2008/09 to 2012/13.

4136158

Lighting Agreements - DDR Funds



Work Summary: LIGHTING

From: Various Locations

To:

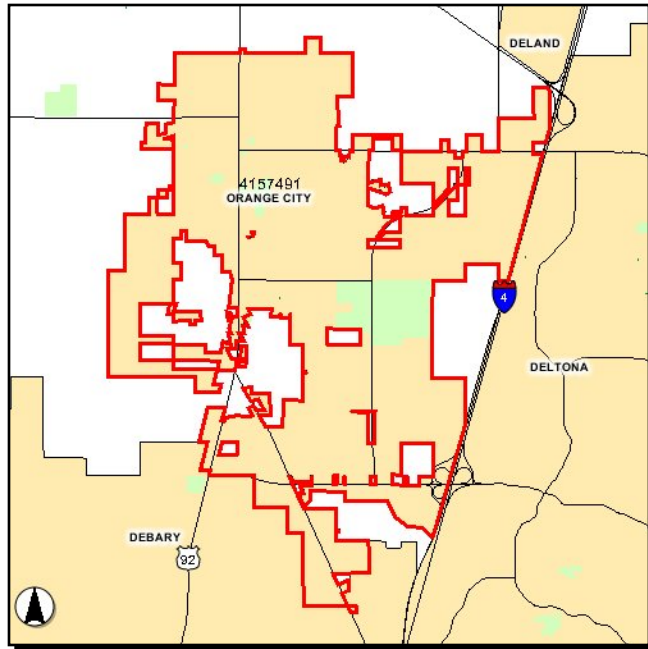
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	DDR	660,819	680,643	0	0	0	1,341,462
Total		660,819	680,643	0	0	0	1,341,462

Project Description:

4157491

City of Orange City - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

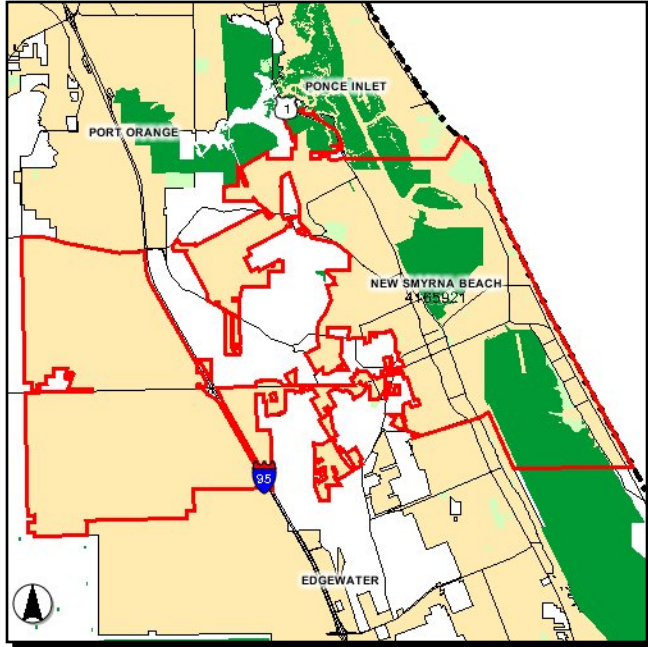
Jurisdiction: City of Orange City

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	22,364	22,364	0	0	0	44,728
Total		22,364	22,364	0	0	0	44,728

Project Description: Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2008/09 through 2011/12.

4165921

City of New Smyrna Bch - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

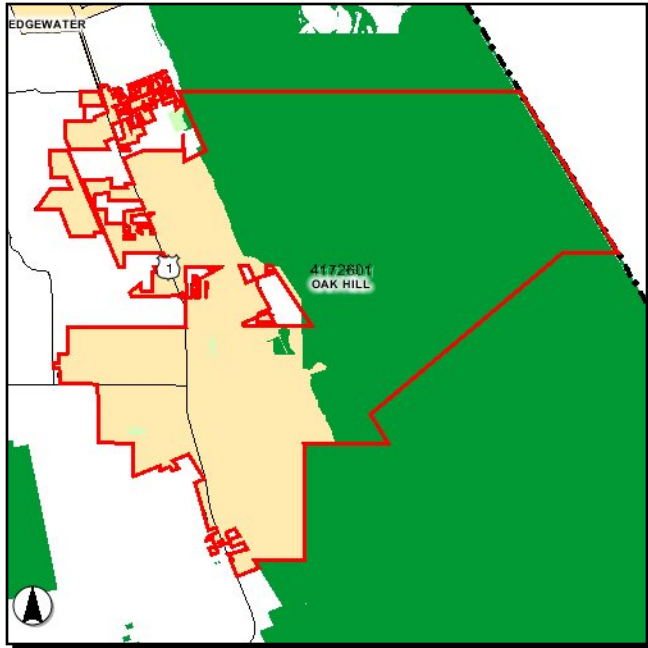
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	57,137	57,137	57,137	0	0	171,411
Total		57,137	57,137	57,137	0	0	171,411

Project Description: Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2008/09 through 2012/13.

4172601

City of Oak Hill - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

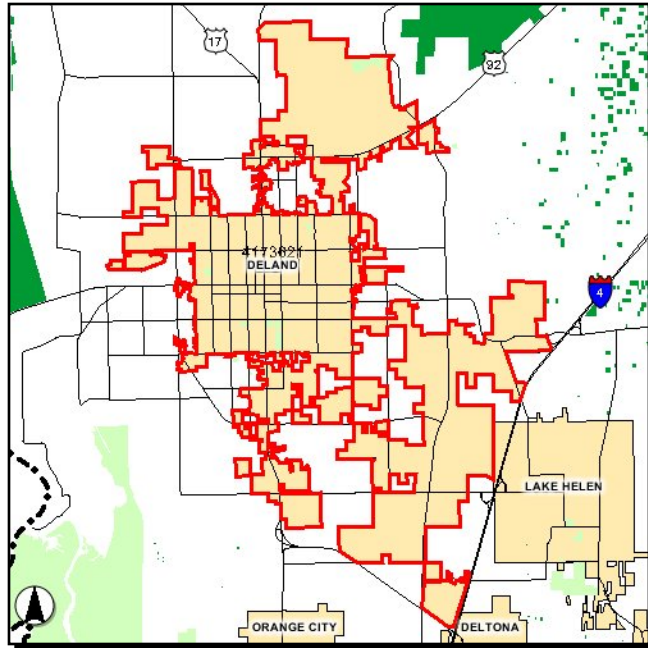
Jurisdiction: City of Oak Hill

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	25,946	25,946	25,946	0	0	77,838
Total		25,946	25,946	25,946	0	0	77,838

Project Description: Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2008/09 through 2012/13.

4173621

City of DeLand - Maintenance Agreement



Work Summary: ROUTINE MAINTENANCE

From: City-wide

To:

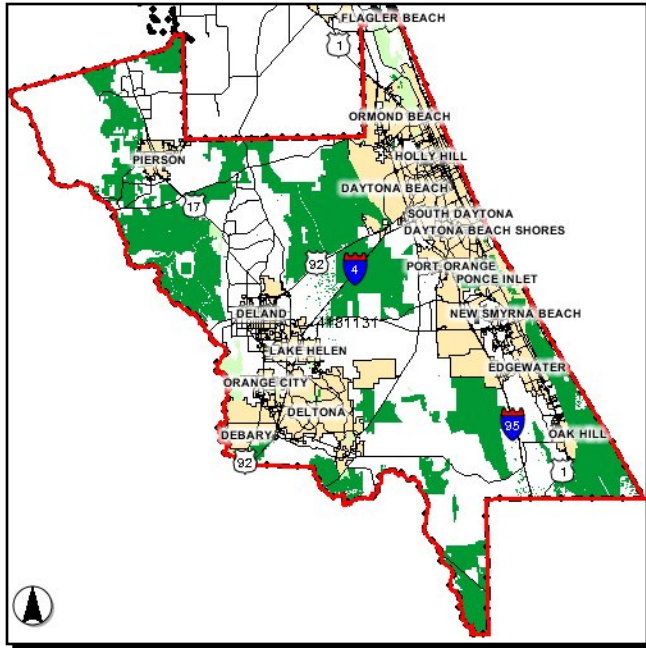
Jurisdiction: City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	6,800	6,800	6,800	0	0	20,400
Total		6,800	6,800	6,800	0	0	20,400

Project Description: Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2008/09 through 2012/13.

4181131

Volusia Primary In-house Maintenance



Work Summary: ROUTINE MAINTENANCE

From: County-wide

To:

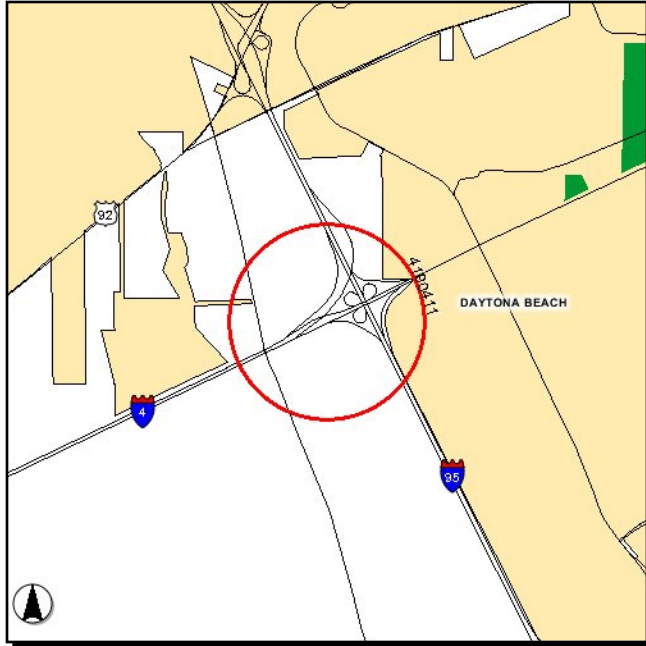
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	4,410,000	4,590,000	4,670,000	0	0	13,670,000
Total		4,410,000	4,590,000	4,670,000	0	0	13,670,000

Project Description: Routine in-house maintenance of state roads throughout the county.

4190411

I-4 (SR 400) Bridge Rehabilitation



Work Summary: BRIDGE REHABILITATION

From: Over I-4 Ramp B

To: Bridge # 790106

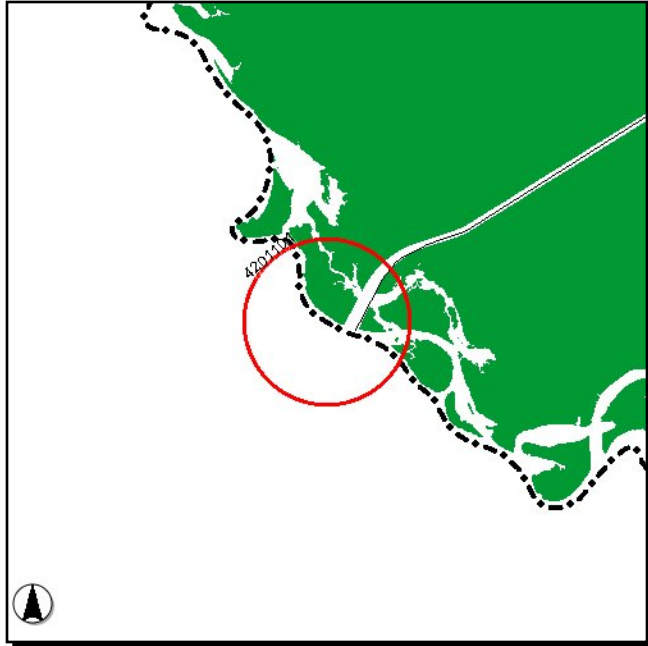
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	59,879	0	0	0	0	59,879
CST	BRRP	375,028	0	0	0	0	375,028
PE	BRRP	5,000	0	0	0	0	5,000
Total		439,907	0	0	0	0	439,907

Project Description:

4201101

SR 415 St Johns River Bridge



Work Summary: BRIDGE REHABILITATION

From: at Volusia-Seminole County Line

To:

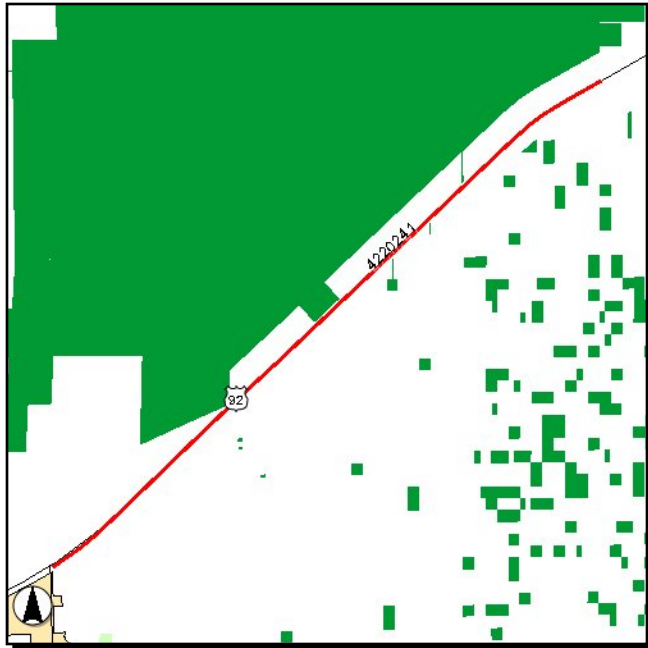
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	65,360	0	0	0	0	65,360
CST	BRRP	283,524	0	0	0	0	283,524
Total		348,884	0	0	0	0	348,884

Project Description: Expansion joint repairs.

4220241

SR 600 (US 92) Resurfacing



Work Summary: RESURFACING

From: Kepler Road

To: 0.514 mile east of Clark Bay Road

Jurisdiction: Florida Department of Transportation

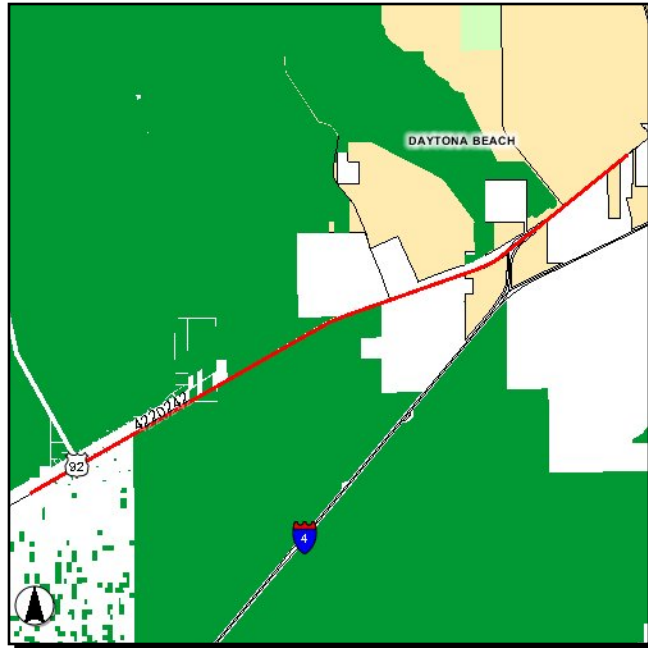
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	1,248	0	0	0	0	1,248
CST	DS	30,990	0	0	0	0	30,990
CST	DIH	283,540	0	0	0	0	283,540
CST	CM	1,700,980	0	0	0	0	1,700,980
CST	ACSA	2,375,506	0	0	0	0	2,375,506
Total		4,392,264	0	0	0	0	4,392,264

Project Description:

Resurfacing SR 600 (US 92) between Kepler Road and 0.514 mile east of Clark Bay Road. Construction is scheduled for FY 2010/11. This project will be undertaken concurrent with FM# 4220242 (SR 600 pavement rehabilitation from east of Clark Bay Road to the Tomoka River bridge). Project length: 4.437 miles.

4220242

SR 600 (US 92) Pavement Rehabilitation



Work Summary: RIGID PAVEMENT REHABILITATION

From: east of Clark Bay Road

To: end of rigid pavement (Tomoka River bridge)

Jurisdiction: Florida Department of Transportation

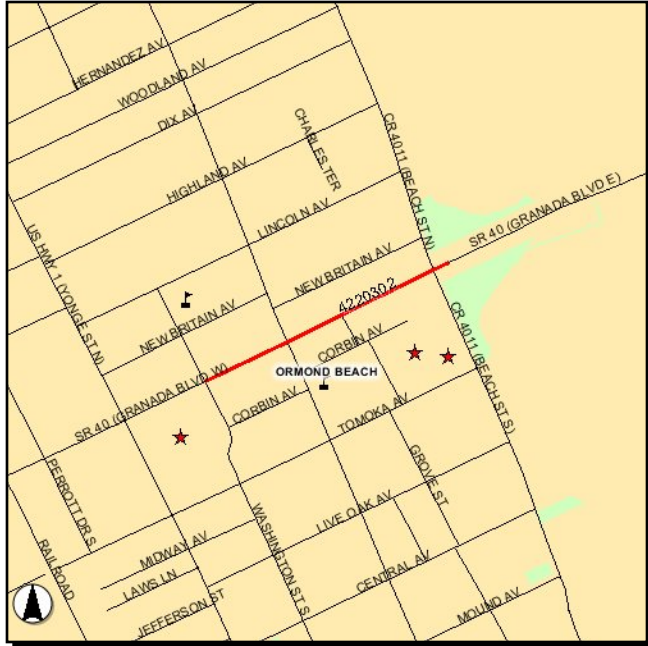
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	413,200	0	0	0	0	413,200
CST	DIH	199,576	0	0	0	0	199,576
CST	DDR	5,739,324	0	0	0	0	5,739,324
CST	ACSA	10,842,403	0	0	0	0	10,842,403
Total		17,194,503	0	0	0	0	17,194,503

Project Description:

Rehabilitate the rigid (concrete) pavement from east of Clark Bay Road to end of rigid pavement (Tomoka River bridge). Preliminary engineering is scheduled for FY 2008/09; construction is scheduled for FY 2010/11. This project will be undertaken concurrent with FM# 4220241 (resurfacing SR 600 from Kepler Road to 0.514 mile east of Clark Bay Road). Project length: 8.244 miles.

4220302

SR 40 Resurfacing



Work Summary: RESURFACING

From: Washington Avenue

To: East of Beach Street

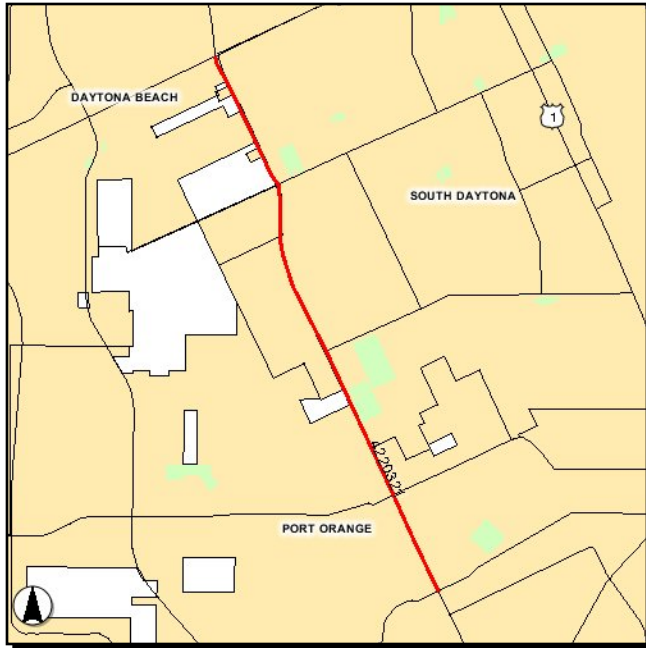
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	200,000	0	0	0	0	200,000
CST	DS	0	0	710,030	0	0	710,030
CST	DIH	0	0	69,426	0	0	69,426
Total		210,000	0	779,456	0	0	989,456

Project Description: Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301.

4220321

SR 5A (Nova Rd) Resurfacing - Herbert St to SR 400



Work Summary: RESURFACING

From: Herbert Street

To: SR 400 (Beville Road)

Jurisdiction: Florida Department of Transportation

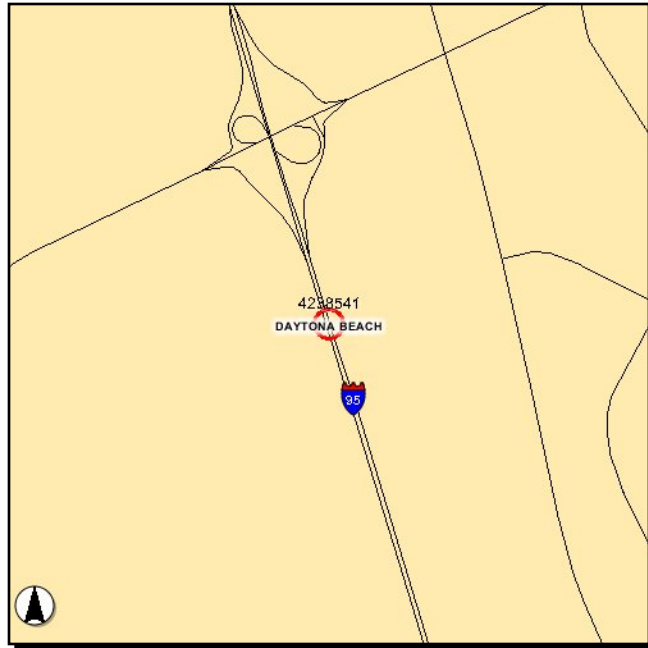
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	275,937	0	0	0	0	275,937
CST	DDR	4,231,004	0	0	0	0	4,231,004
Total		4,506,941	0	0	0	0	4,506,941

Project Description:

FDOT will resurface SR 5A Nova Road between Herbert Street and SR 400 (Beville Road). Preliminary Engineering is scheduled for FY 2009/10. Construction will begin the following year. Project length: 2.8 miles.

4238541

I-95 (SR 9) Bridge Repair



Work Summary:

From: approx. 1/2 mile south of LPGA Blvd

To:

Jurisdiction: Florida Department of Transportation

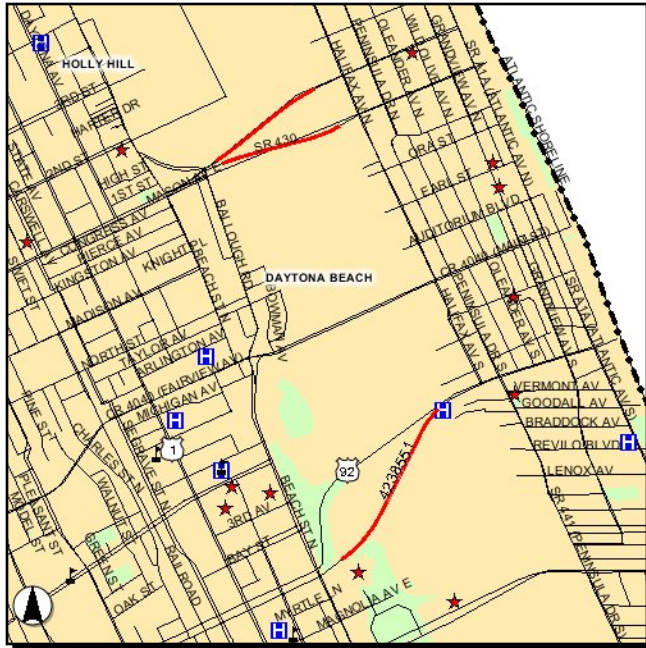
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	BRRP	0	5,000	0	0	0	5,000
CST	DIH	0	0	77,757	0	0	77,757
CST	BRRP	0	0	502,307	0	0	502,307
Total		0	5,000	580,064	0	0	585,064

Project Description:

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13.

4238551

SR 430 and SR 600 Bridge Repair



Work Summary:

From: Broadway and Seabreeze Bridges over ICWW

To:

Jurisdiction: Florida Department of Transportation

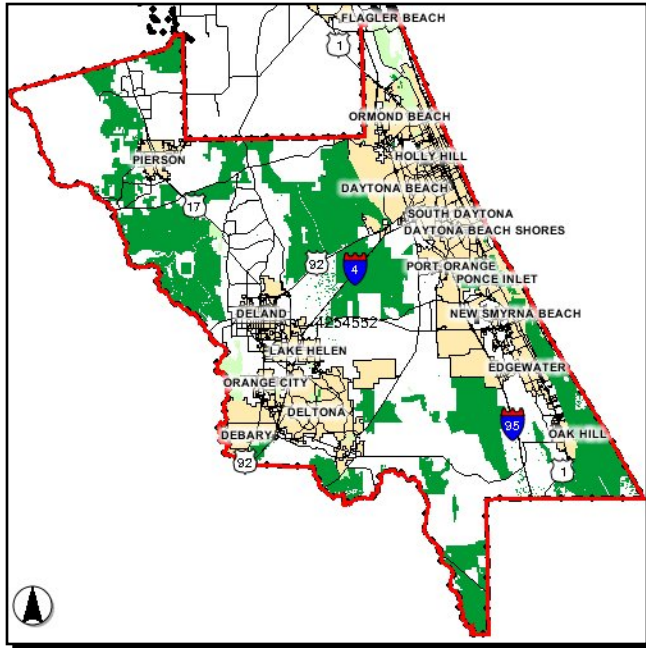
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DS	18,594	0	0	0	0	18,594
CST	DIH	142,499	0	0	0	0	142,499
CST	BRRP	2,545,635	0	0	0	0	2,545,635
Total		2,706,728	0	0	0	0	2,706,728

Project Description:

Repairs on bridges #790187 and #790188 (Broadway Bridge), and bridges #790174 and #790175 (Seabreeze Bridge) over the Intracoastal Waterway.

4254552

Pavement Markings & RPM's - Various Locations



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

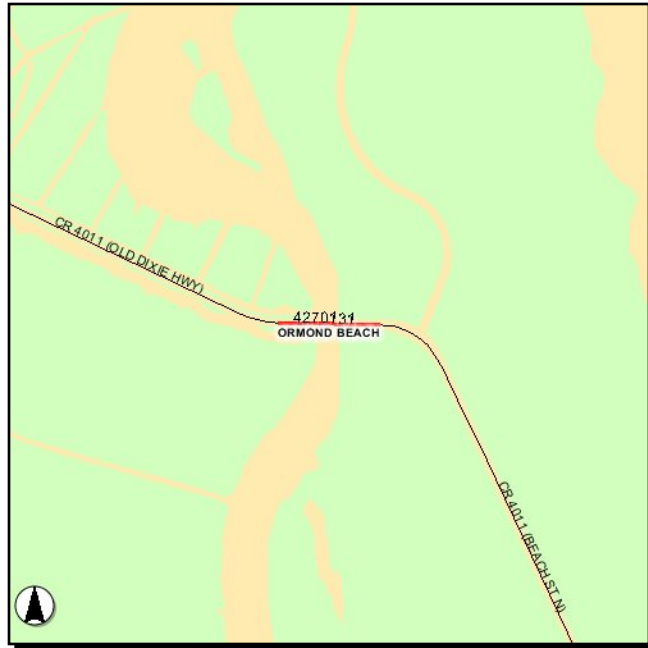
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	0	450,000	0	0	0	450,000
Total		0	450,000	0	0	0	450,000

Project Description:

4270131

Bridge Replacement - Old Dixie Highway



Work Summary: BRIDGE-REPLACEMENT **From:** at Tomoka River

To:

Jurisdiction: Florida Department of Transportation

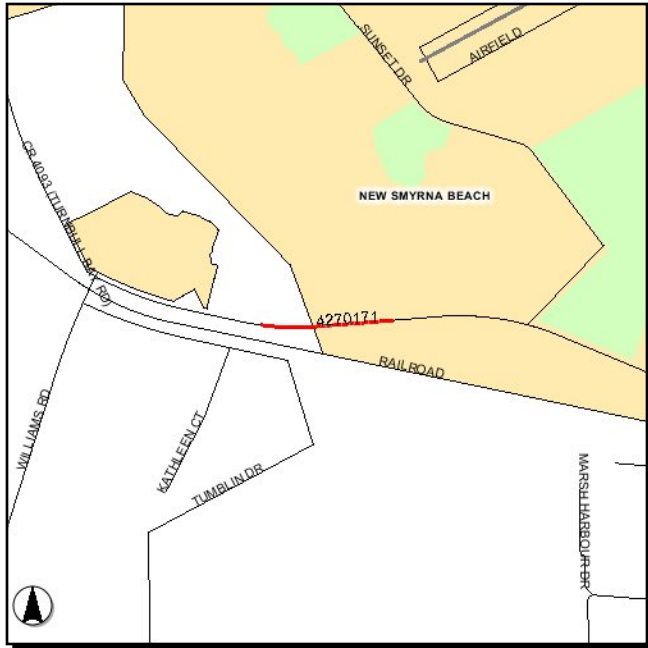
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	BRTZ	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000

Project Description:

Bridge replacement project, Old Dixie Highway from south approach bridge to north approach bridge (BR# 794016), bridge replacement concept report over the Tomoka River. Includes preliminary feasibility study for local government bridges that are structurally deficient. The construction phase of this project is not currently funded; but it has been identified as a candidate for funding with Stimulus funds.

4270171

Bridge Replacement - Turnbull Bay Road



Work Summary: BRIDGE-REPLACEMENT **From:** at Turnbull Creek

To:

Jurisdiction: Florida Department of Transportation

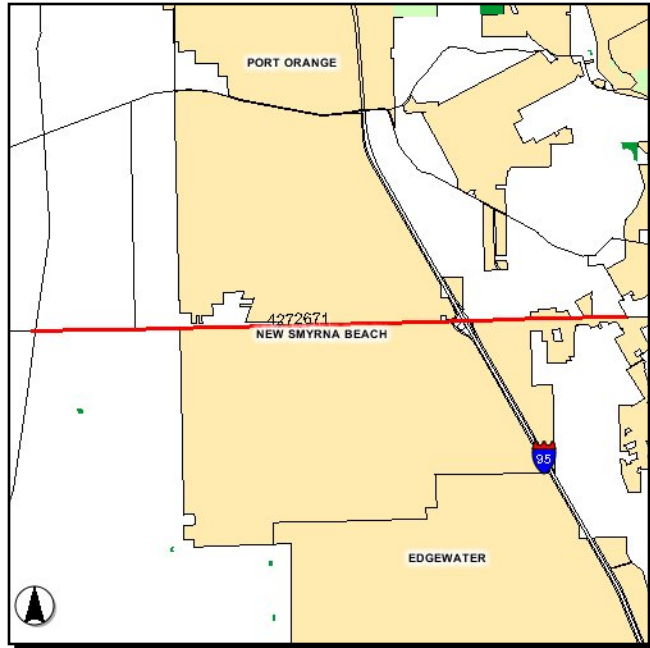
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	BRTZ	10,542	0	0	0	0	10,542
Total		10,542	0	0	0	0	10,542

Project Description:

Bridge replacement project, Turnbull Bay Road from south approach bridge to north approach bridge (BR# 794022). Bridge replacement Concept Report over the Turnbull Creek. Includes preliminary feasibility study for local government bridges that are structurally deficient.

4272671

SR 44 Resurfacing



Work Summary: RESURFACING

From: west of SR 415/CR 415

To: Jungle Road/Hidden Pines

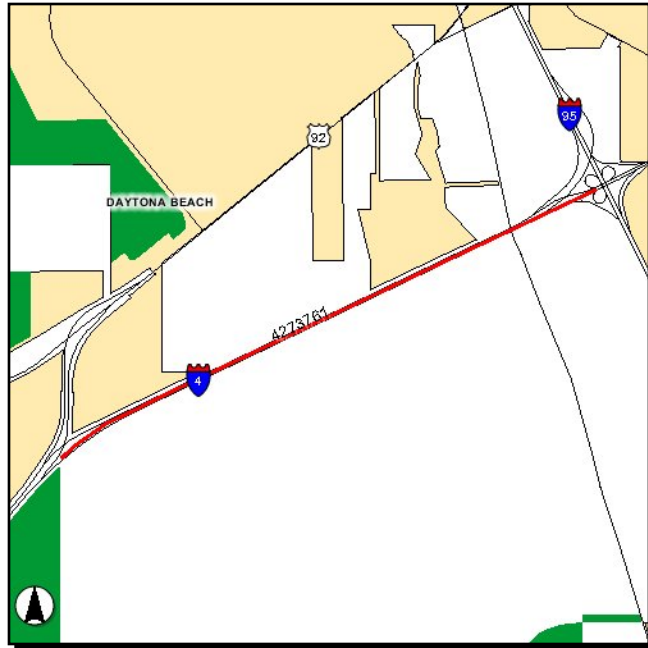
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	50,000	0	0	0	0	50,000
CST	DS	0	0	5,510	0	0	5,510
CST	DIH	0	0	721,219	0	0	721,219
CST	ACSA	0	0	8,508,832	0	0	8,508,832
Total		50,000	0	9,235,561	0	0	9,285,561

Project Description: Mill and resurface existing asphalt.

4273761

I-4 (SR 400) Resurfacing



Work Summary: RESURFACING

From: east of SR 400 ramp

To: I-4 westbound ramp to Beville Road

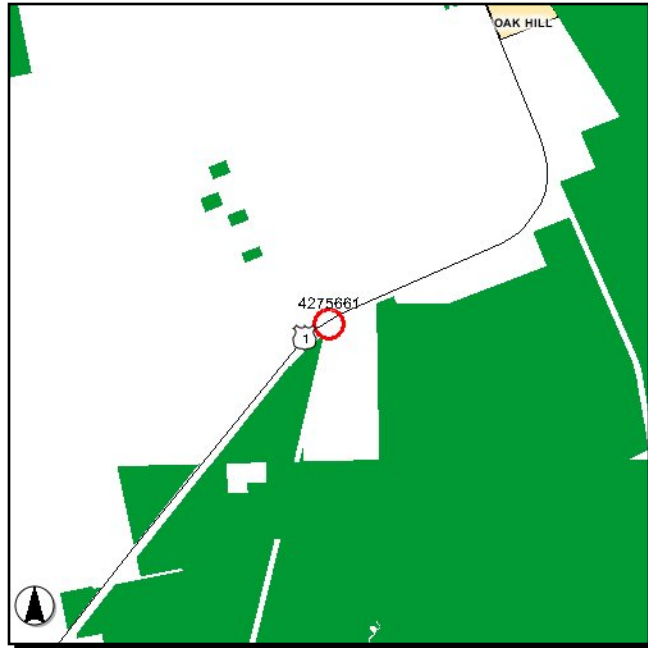
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	ACIM	10,000	200,000	0	0	0	210,000
CST	ACIM	0	0	5,469,048	0	0	5,469,048
Total		10,000	200,000	5,469,048	0	0	5,679,048

Project Description: Mill and resurface existing asphalt pavement.

4275661

SR 5 (US 1) Bridge Repair



Work Summary:

From: Bridges #790004 & #790087 over the FEC Railroad

To:

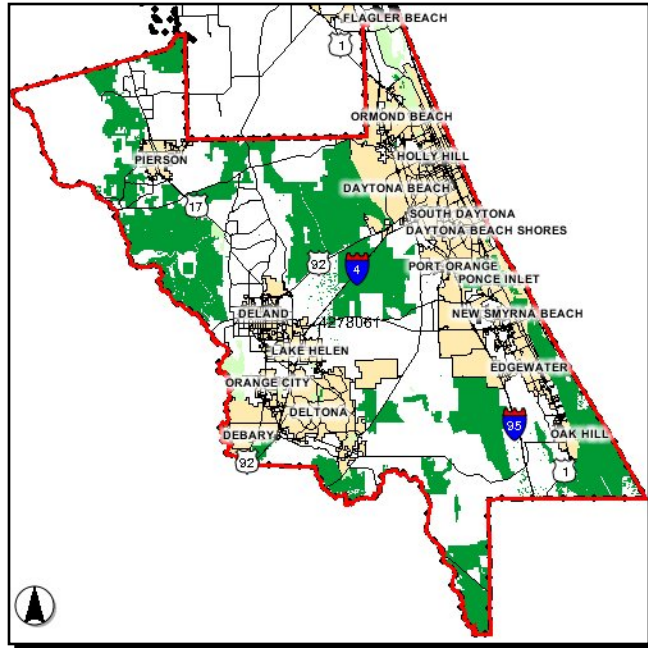
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	DIH	5,500	0	0	0	0	5,500
CST	DIH	0	33,375	0	0	0	33,375
CST	BRRP	0	446,843	0	0	0	446,843
Total		5,500	480,218	0	0	0	485,718

Project Description: Paint structure and repair slope.

4278061

Miscellaneous District Wide Projects



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

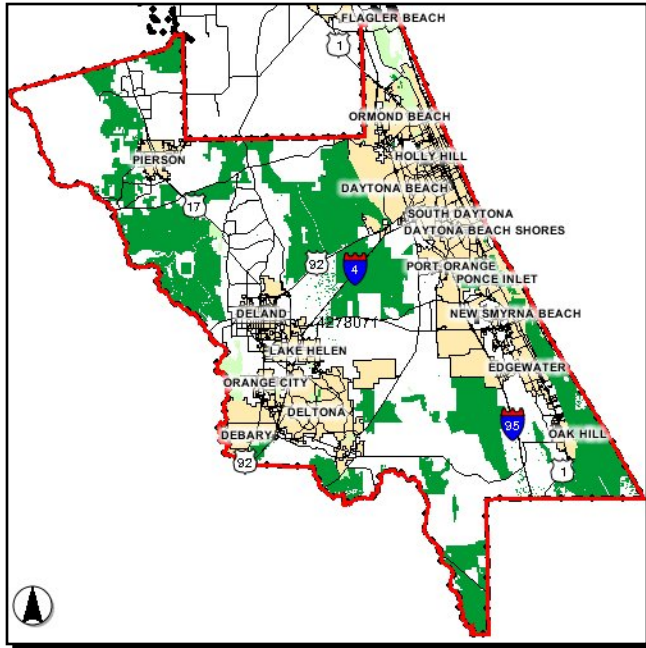
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	294,192	0	0	0	0	294,192
Total		294,192	0	0	0	0	294,192

Project Description:

4278071

Miscellaneous District Wide Projects - Drainage



Work Summary:

ROUTINE
MAINTENANCE

From:

PROJECTS - DRAINAGE

To:

Jurisdiction:

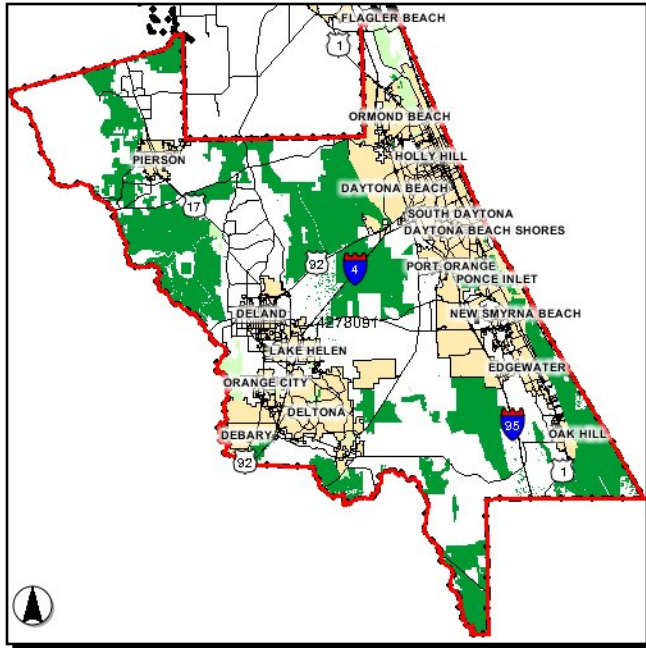
FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000

Project Description:

4278091

Pipe, Desilt & Video



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

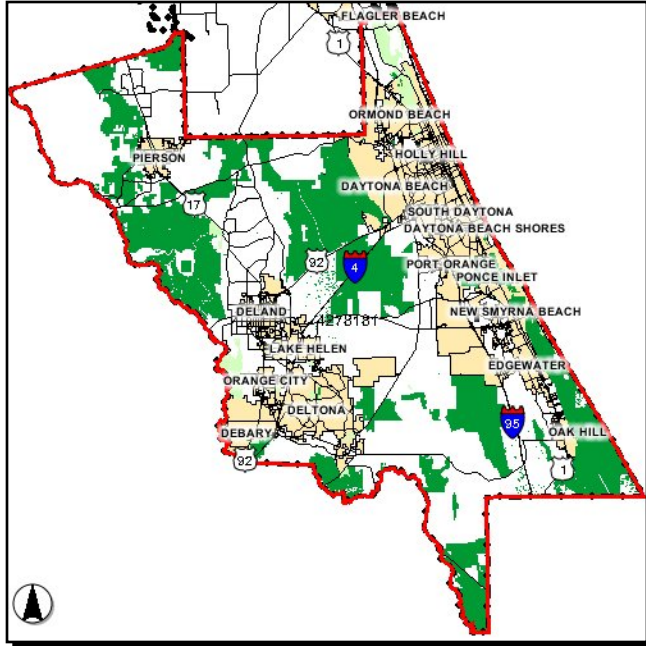
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	2,050,000	0	0	0	0	2,050,000
Total		2,050,000	0	0	0	0	2,050,000

Project Description:

4278181

Bulkhead Repairs



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

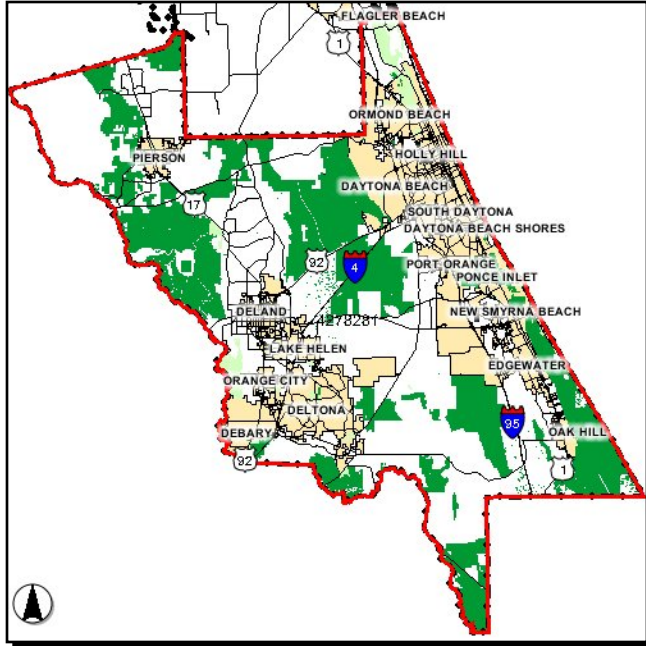
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	716,927	0	0	0	0	716,927
Total		716,927	0	0	0	0	716,927

Project Description:

4278281

Rework Shoulders & Sod



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

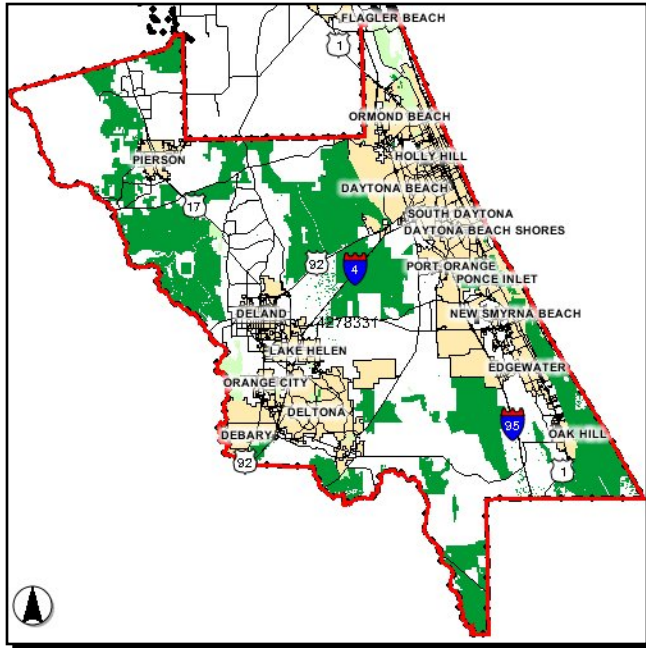
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	270,000	0	0	0	0	270,000
Total		270,000	0	0	0	0	270,000

Project Description:

4278331

Pavement Markings



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

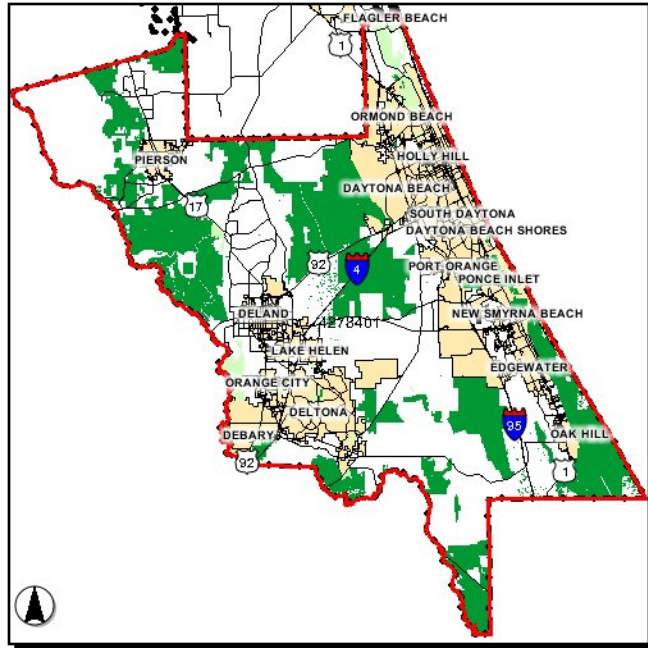
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000

Project Description:

4278401

Shoulder & Ditchline



Work Summary:

ROUTINE MAINTENANCE

From: County-wide

To:

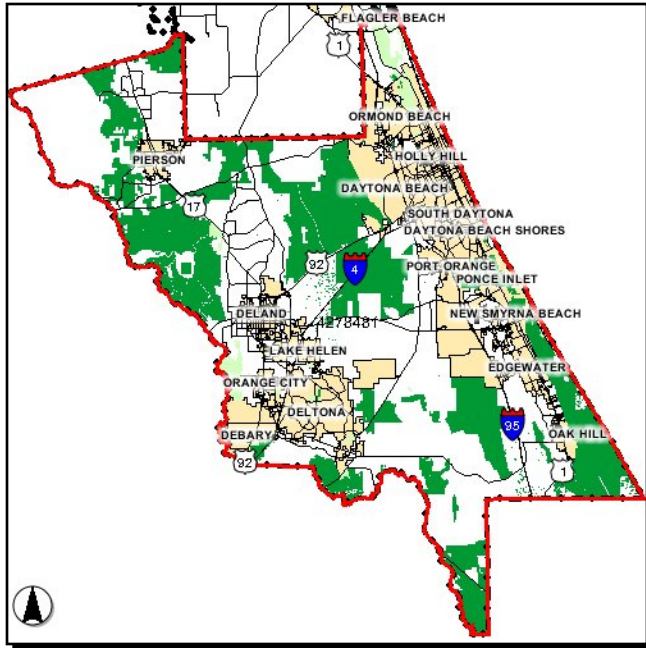
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	4,000	0	0	0	0	4,000
Total		4,000	0	0	0	0	4,000

Project Description:

4278481

Stormwater Treatment



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

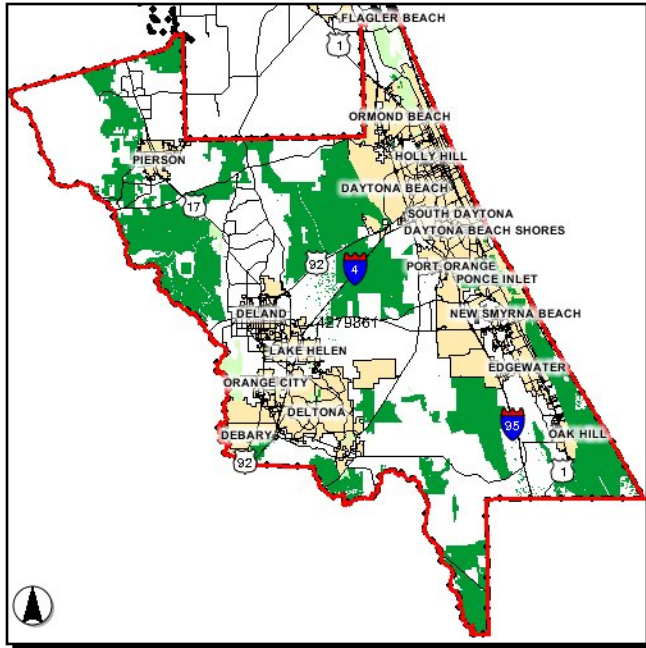
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000

Project Description:

4279861

Desilt/Video/Repair



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

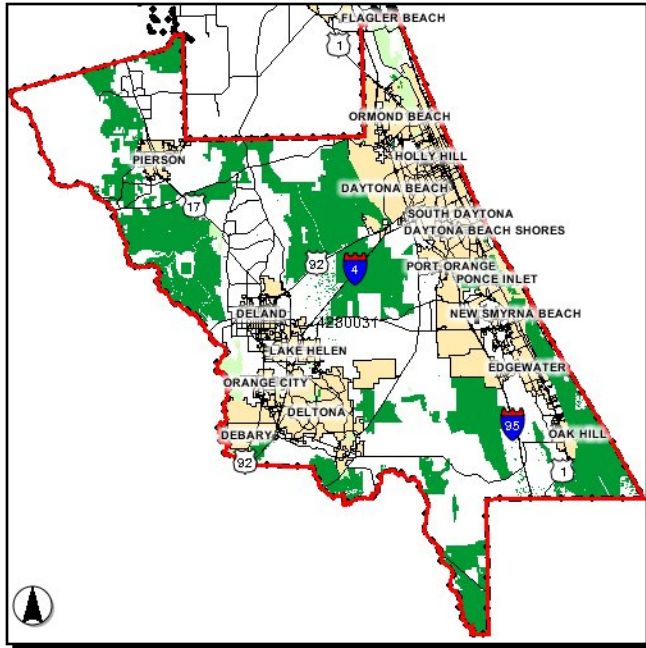
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000

Project Description:

4280031

Volusia Performance Aesthetics



Work Summary:

ROUTINE
MAINTENANCE

From: County-wide

To:

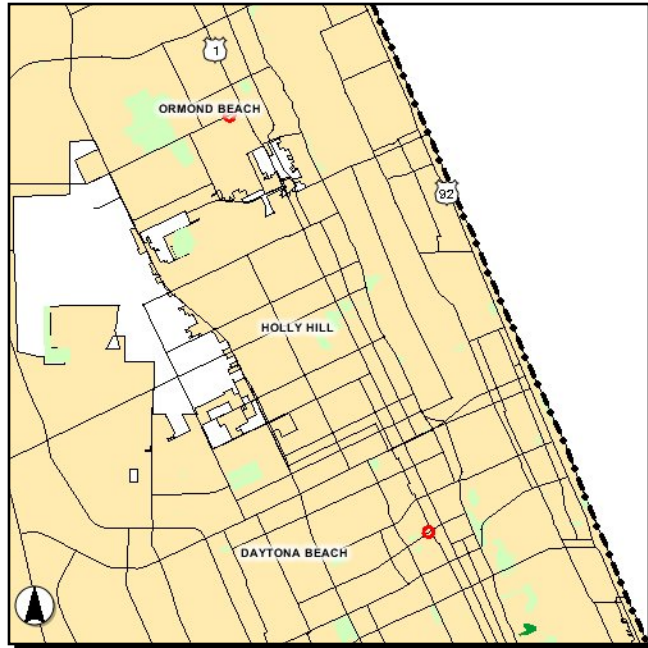
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	687,000	687,000	687,000	687,000	687,000	3,435,000
Total		687,000	687,000	687,000	687,000	687,000	3,435,000

Project Description:

4281981

Hand Avenue Railroad Crossing Safety Project



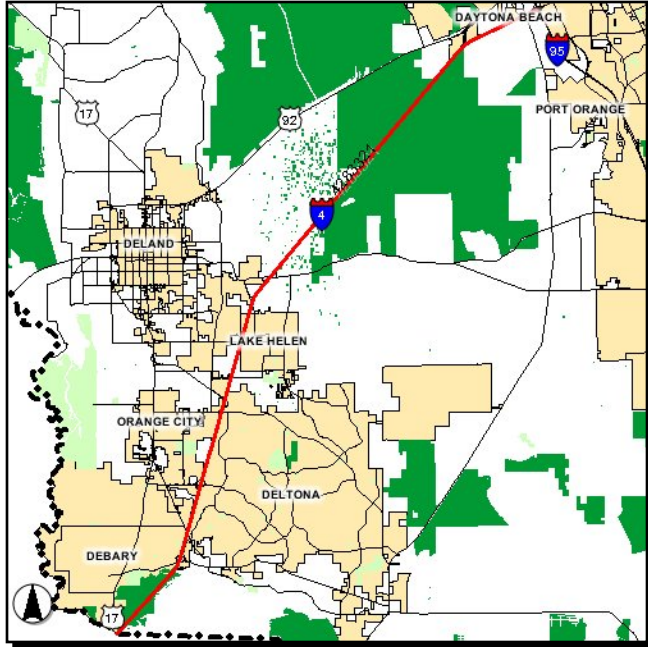
Work Summary: RAILROAD SIGNAL **From:** at Hand Av RR Crossing 271923 U
To:

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	HSP	342,350	0	0	0	0	342,350
Total		342,350	0	0	0	0	342,350

Project Description: Railroad crossing signal safety improvement at Hand Avenue.

4283321

CMP & Concrete Flumes on I-4



Work Summary:

ROUTINE
MAINTENANCE

From: On I-4

To:

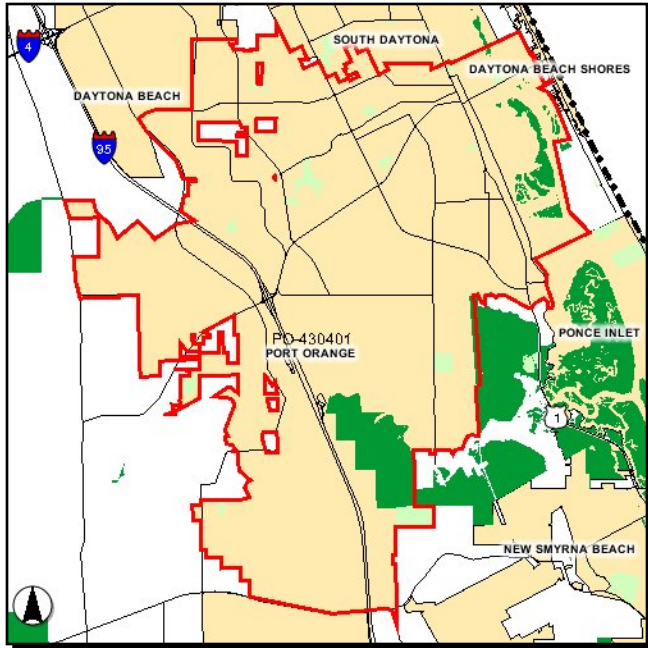
Jurisdiction: FDOT

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
MNT	D	70,000	0	0	0	0	70,000
Total		70,000	0	0	0	0	70,000

Project Description:

PO-430401

Striping Program - Port Orange



Work Summary: PERIODIC MAINTENANCE

From: Various locations

To:

Jurisdiction: City of Port Orange

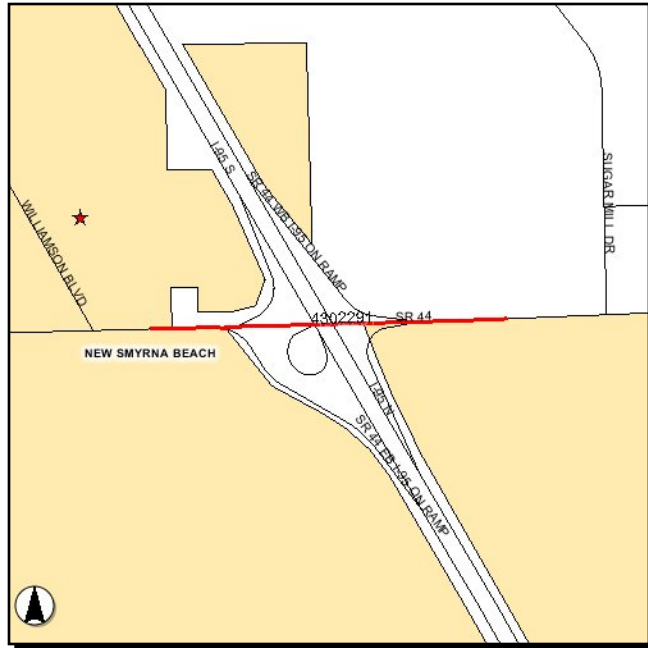
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	70,000	70,000	70,000	70,000	70,000	350,000
Total		70,000	70,000	70,000	70,000	70,000	350,000

Project Description: Thermoplastic street paving and resurfacing program.

Section VIII - Landscaping/ Beautification Projects

4302291

New Smyrna Beach SR 44 Gateway Streetscape



Work Summary: LANDSCAPING

From: east of I-95

To: west of I-95

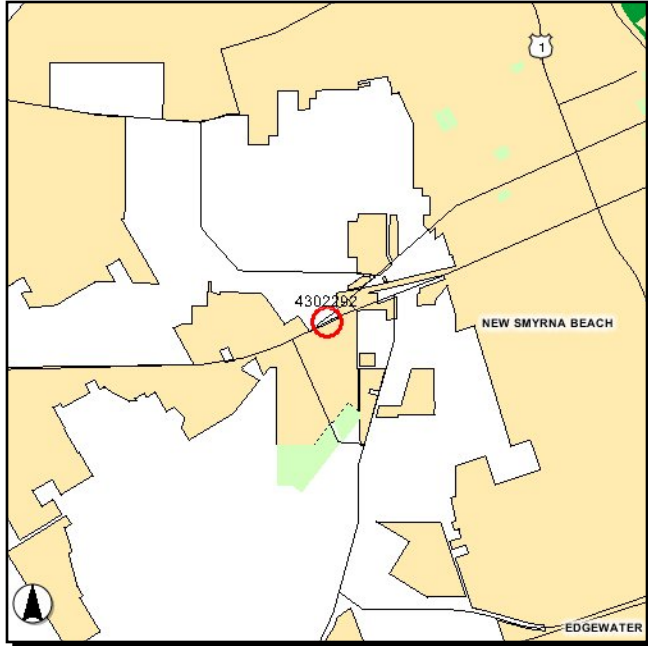
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	750,000	0	0	0	750,000
Total		0	750,000	0	0	0	750,000

Project Description: Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

4302292

New Smyrna Beach SR 44-Canal St Streetscape



Work Summary: LANDSCAPING

From: at SR 44 and Canal St

To:

Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	650,000	0	0	0	650,000
Total		0	650,000	0	0	0	650,000

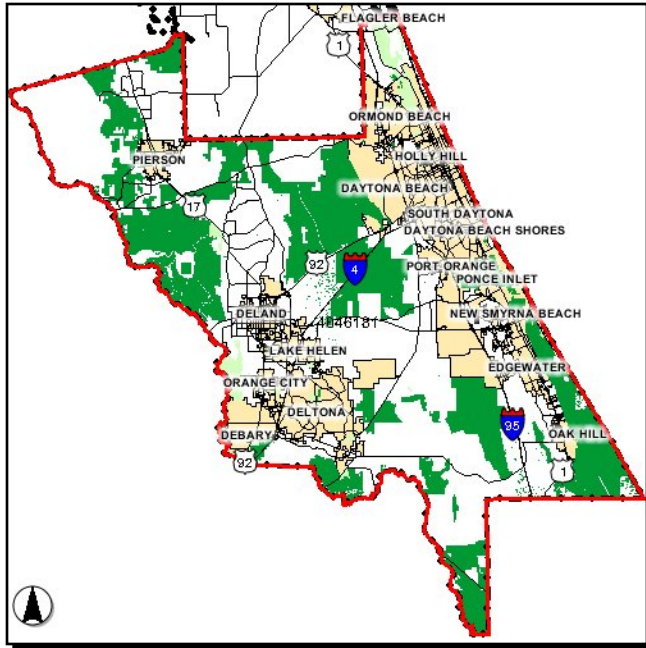
Project Description:

Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triange at the intersection of SR 44 and Canal Street (Old SR 44).

Section IX - Bicycle & Pedestrian Projects

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve



Work Summary: BIKE PATH

From: Not yet determined

To:

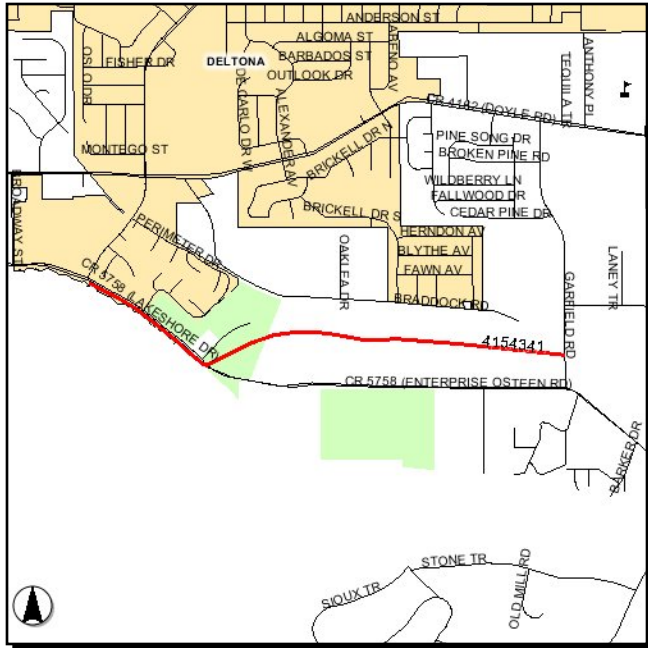
Jurisdiction: Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	685,095	705,132	699,986	724,460	1,282,880	4,097,553
PE	XU (SU)	472,178	309,640	308,354	314,472	320,720	1,725,364
Total		1,157,273	1,014,772	1,008,340	1,038,932	1,603,600	5,822,917

Project Description: Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements.

4154341

East Central FL Regional Rail Trail - Section 1



Work Summary: BIKE PATH

From: Providence Boulevard

To: Garfield Drive

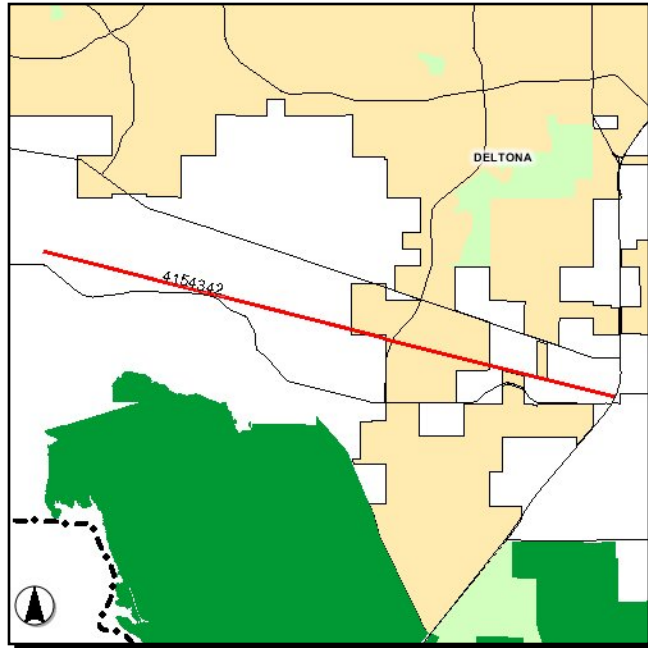
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SA	245,000	0	0	0	0	245,000
Total		245,000	0	0	0	0	245,000

Project Description: Construct new multi-use trail between Garfield Drive and Providence Boulevard. This trail section may also be known as the Lake Monroe Bicycle/Pedestrian Facility. Project length: 1.56 miles.

4154342

East Central FL Regional Rail Trail - Section 2



Work Summary: BIKE PATH

From: Garfield Drive

To: SR 415

Jurisdiction: Volusia County

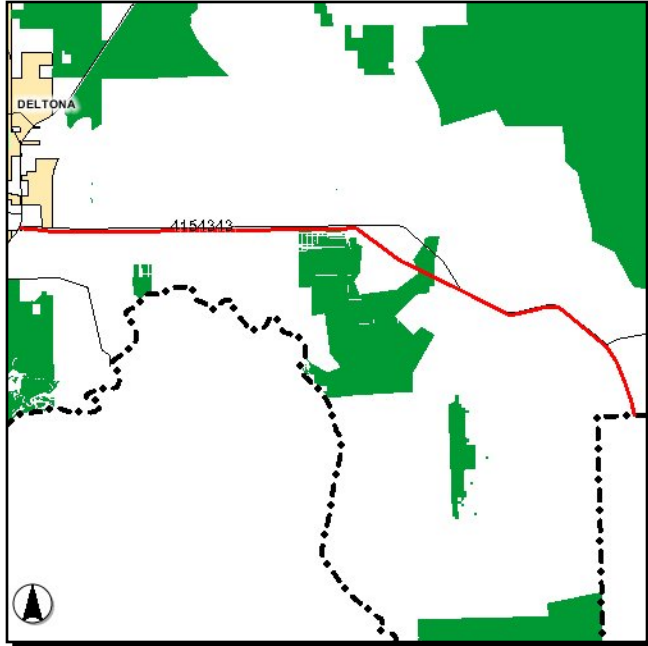
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	HPP	644,249	0	0	0	0	644,249
Total		644,249	0	0	0	0	644,249

Project Description:

Construct Section 2 of a multi-use trail along abandoned rail line between Deltona and the Volusia-Brevard County. The length of Section 2 is 4.32 miles.

4154343

East Central FL Regional Rail Trail - Section 3



Work Summary: BIKE PATH

From: SR 415

To: Brevard County line

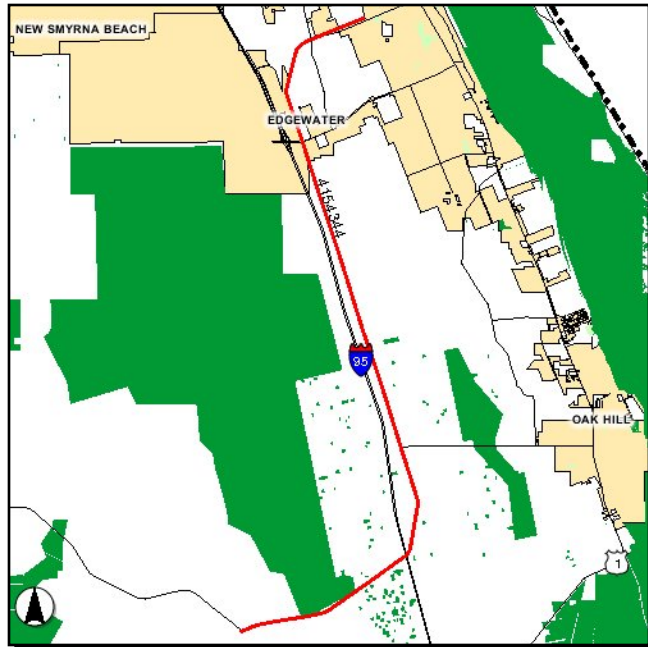
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	SE	0	1,600,000	0	0	0	1,600,000
CST	SE	0	0	0	0	5,024,000	5,024,000
Total		0	1,600,000	0	0	5,024,000	6,624,000

Project Description: Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line.

4154344

East Central FL Regional Rail Trail - Section 4



Work Summary: BIKE PATH

From: CR 4164 (Osteen-Maytown Rd)

To: CR 4136 (Park Avenue)

Jurisdiction: Volusia County

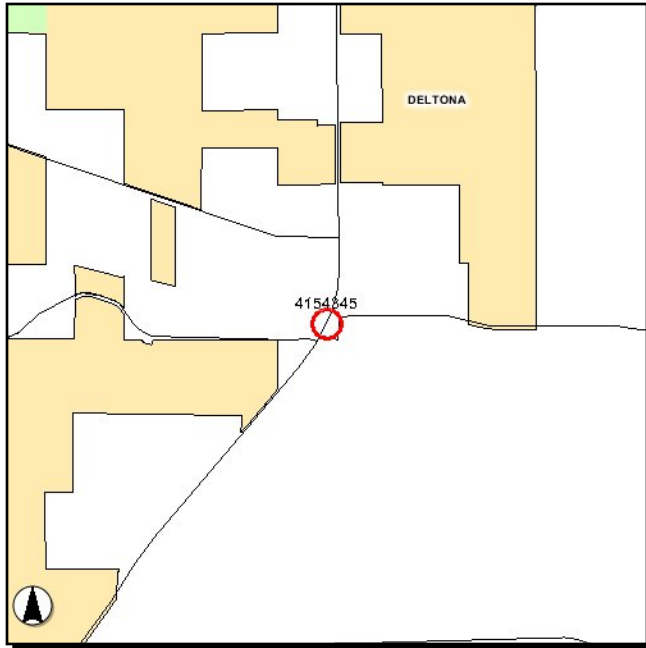
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	SE	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000

Project Description:

Environmental and/or demographic data collection for the trail section between CR 4164 (Osteen-Maytown Road) and CR 4136 (Park Avenue). Project length: 15.5 miles.

4154345

East Central FL Regional Rail Trail - Overpass



Work Summary: PEDESTRIAN OVERPASS

From: east side of SR 415

To: west side of SR 415

Jurisdiction: Volusia County

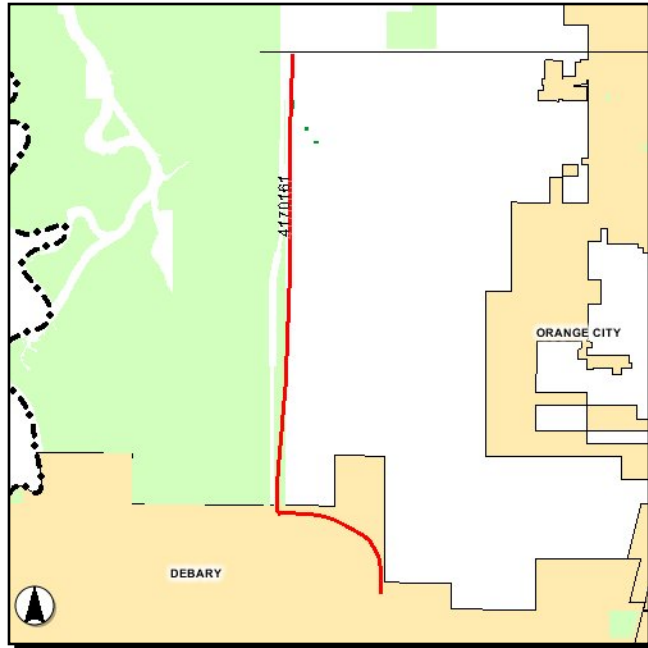
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ACSA	2,160,000	0	0	0	0	2,160,000
Total		2,160,000	0	0	0	0	2,160,000

Project Description:

The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

4170161

Spring to Spring Trail - Phase 3



Work Summary: BIKE PATH

From: French Avenue

To: Saxon Boulevard/Smith Extension

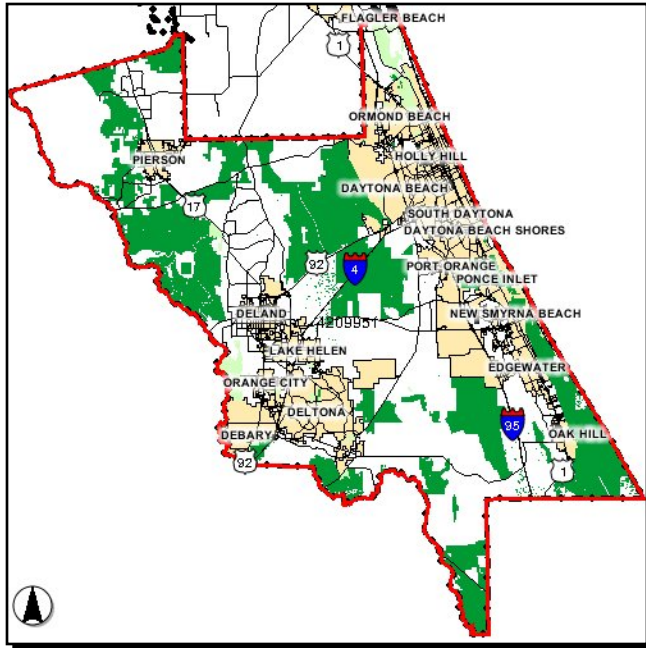
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SE	1,900,000	0	0	0	0	1,900,000
Total		1,900,000	0	0	0	0	1,900,000

Project Description: Spring to Spring Trail - Phase III.

4209951

Bicycle/Pedestrian School Safety Study



Work Summary: SAFETY PROJECT

From: County-wide

To:

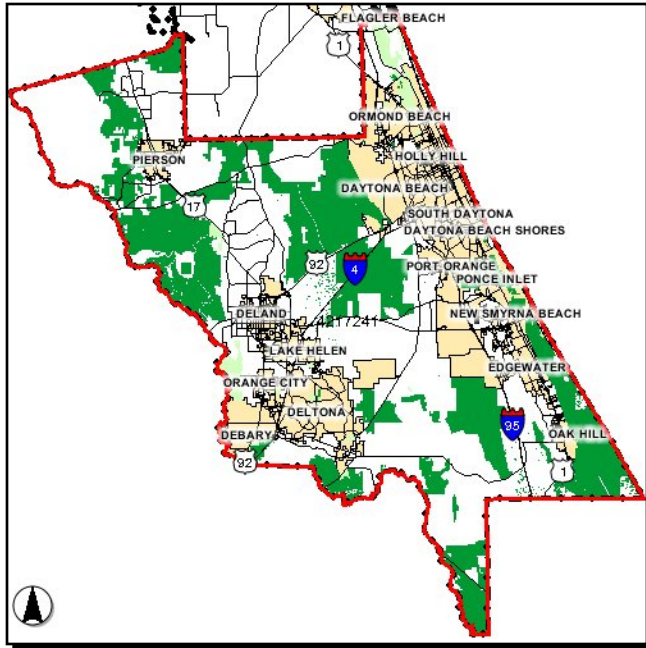
Jurisdiction: Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
STUDY	SE	114,285	0	0	0	0	114,285
Total		114,285	0	0	0	0	114,285

Project Description: This project is a continuation of the Phase 3 Bicycle/Pedestrian School Safety Study.

4217241

Bicycle/Pedestrian Facilities Feasibility Studies



Work Summary:

From: Not yet determined

To:

Jurisdiction: Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PD&E	DDRF	27,385	9,035	9,035	9,035	9,035	63,525
PD&E	LFF	27,385	9,035	9,035	9,035	9,035	63,525
PD&E	XU (SU)	248,329	81,930	81,930	81,930	81,930	576,049
Total		303,099	100,000	100,000	100,000	100,000	703,099

Project Description: Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county.

4222842

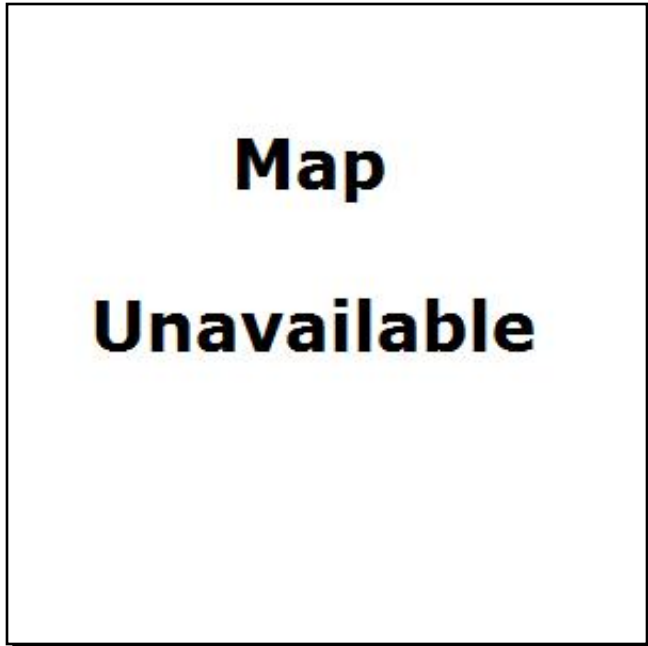
Bicycle & Pedestrian Child Safety Video

Work Summary: BICYCLE PLANNING

From: County-wide

To:

Jurisdiction: Volusia TPO



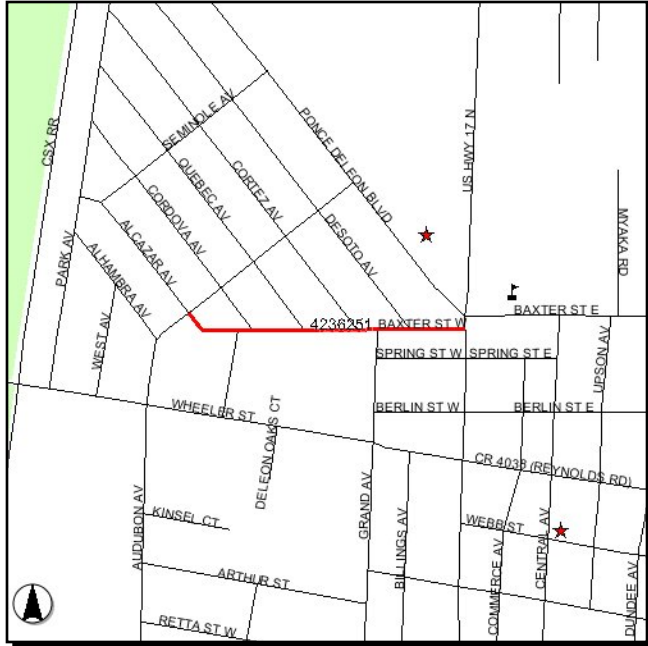
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	SR2E	25,000	0	0	0	0	25,000
OPS	SR2N	15,000	15,000	0	0	0	30,000
Total		40,000	15,000	0	0	0	55,000

Project Description:

Production of a bike safety video to be distributed to all the schools in Volusia County. It will also be presented at the parent-teacher conference in the fall. Several thousand copies of the video will be distributed on DVD. FDOT is providing \$30,000 in Safe Routes to School money to fully fund the project.

4236251

Baxter Street Sidewalk



Work Summary: SIDEWALK

From: Alcazar Avenue

To: US 17

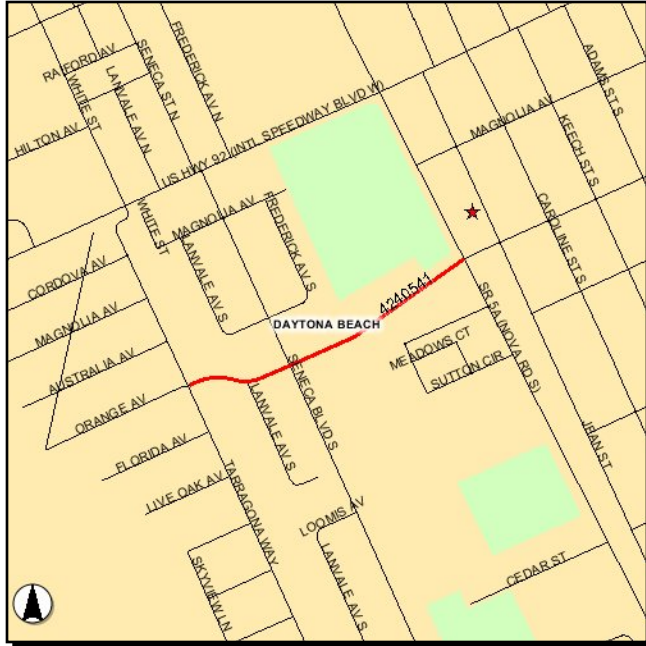
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SR2S	165,955	0	0	0	0	165,955
Total		165,955	0	0	0	0	165,955

Project Description: New sidewalk construction along Baxter Street from Alcazar Avenue to US 17 in DeLeon Springs. Project length: 0.39 mile.

4240541

Orange Avenue Sidewalk (Daytona Beach)



Work Summary: SIDEWALK

From: Tarragona Way

To: Nova Road

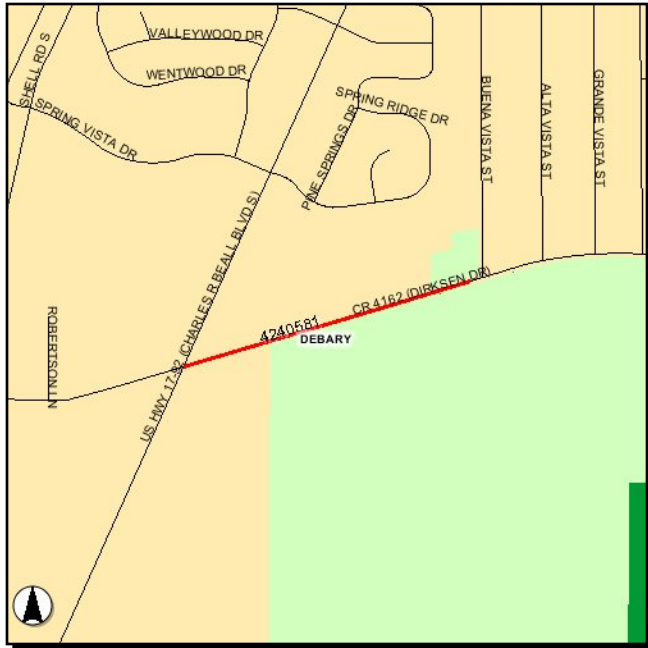
Jurisdiction: City of Daytona Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	51,500	0	0	0	0	51,500
CST	LFF	51,500	0	0	0	0	51,500
Total		103,000	0	0	0	0	103,000

Project Description: Construct new sidewalk along Orange Avenue between Tarragona Way and SR 5A (Nova Road). Project length: 0.42 mile.

4240581

Dirksen Drive Trail



Work Summary: BIKE PATH

From: US 17-92

To: Gemini Springs Park

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	52,403	0	0	0	0	52,403
CST	LFF	16,060	0	0	0	0	16,060
CST	SE	35,322	0	0	0	0	35,322
CST	DDR	3,288	0	0	0	0	3,288
Total		107,073	0	0	0	0	107,073

Project Description:

The Dirksen Drive Trail will be a 12-ft. wide multi-use, paved trail. It will be located adjacent to and south of Dirksen Drive, connecting the existing sidewalk on the east side of US 17-92 to the unpaved parking lot for Gemini Springs and Lake Monroe Park Trails. Crosswalks with sidewalk connections to the west side of US 17-92 and the north side of Dirksen Drive are also included. The Dirksen Drive Trail will be a spur of the Spring-to-Spring Trail.

4251921

Riverside Drive Sidewalk - Sections 1 & 2



Work Summary: SIDEWALK

From: Sunrise Park

To: North Holly Hill City Limits

Jurisdiction: Volusia County

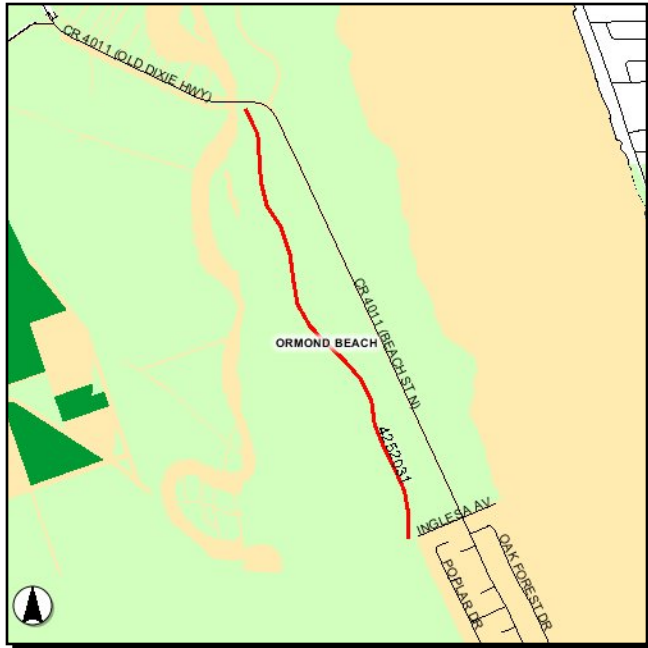
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	70,230	0	0	212,796	0	283,026
CST	LFF	20,098	0	0	91,198	0	111,296
Total		90,328	0	0	303,994	0	394,322

Project Description:

Construct a new 5 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to the north city limits of Holly Hill. The project was divided into two segments for construction. The first segment from Sunrise Park to 14th Street is scheduled for construction in FY 2010/11. The second segment from 14th Street to the north city limits is scheduled for construction in FY 2013/14. Project design for both segments was completed in FY 2009/10 (FM# 4251921). Project length: 3,910 feet.

4252031

Tomoka Park Trail



Work Summary: BIKE PATH

From: Tomoka River Bridge

To: Inglesia Avenue

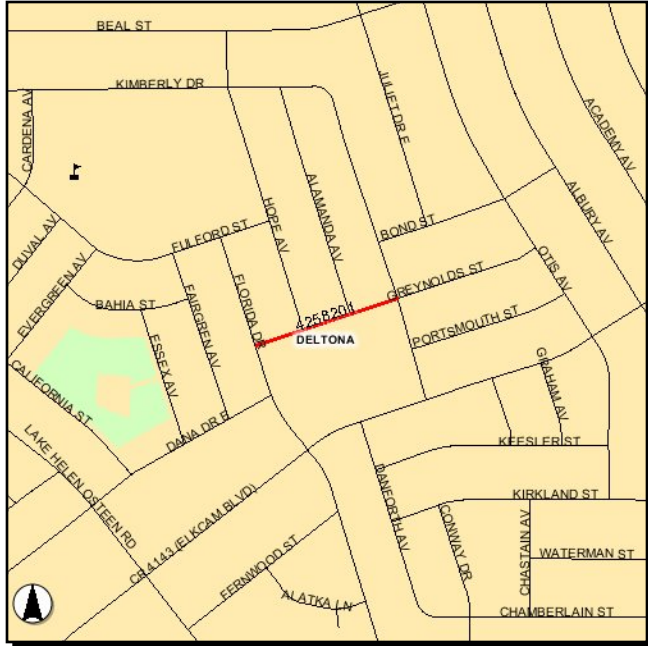
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	379,050	0	0	0	379,050
CST	LF	0	94,762	0	0	0	94,762
Total		0	473,812	0	0	0	473,812

Project Description: Construct new multi-use trail through Tomoka State Park from the Tomoka River Bridge to Inglesia Avenue.

4258201

GREYNOLDS STREET



Work Summary: SIDEWALK

From: FROM KIMBERLY DR

To: TO FLORIDA DR

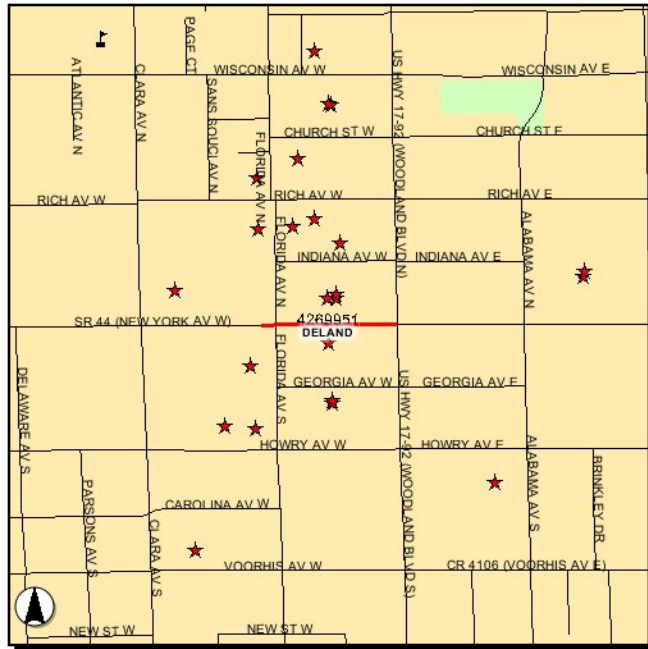
Jurisdiction: City of Deltona

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	SR2S	0	71,539	0	0	0	71,539
Total		0	71,539	0	0	0	71,539

Project Description: Construct new sidewalk.

4269951

Sidewalk, SR 44 Streetscape



Work Summary: SIDEWALK

From: Florida Avenue

To: US 17/92 (Woodland Blvd)

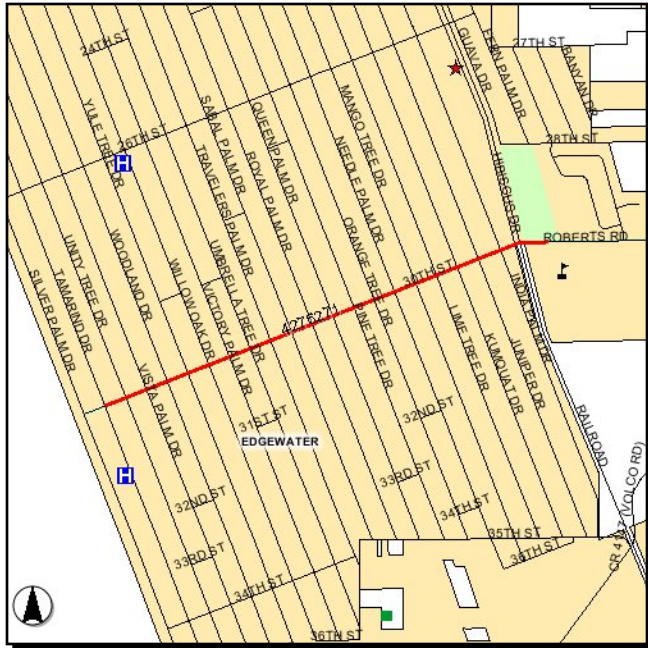
Jurisdiction: City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ACSA	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000

Project Description: Sidewalk, SR 44 (New York Avenue) streetscape from Florida Avenue to US 17/92.

4276271

30th Street Sidewalk



Work Summary: SIDEWALK

From: Silver Palm Drive

To: Whistle Stop Park

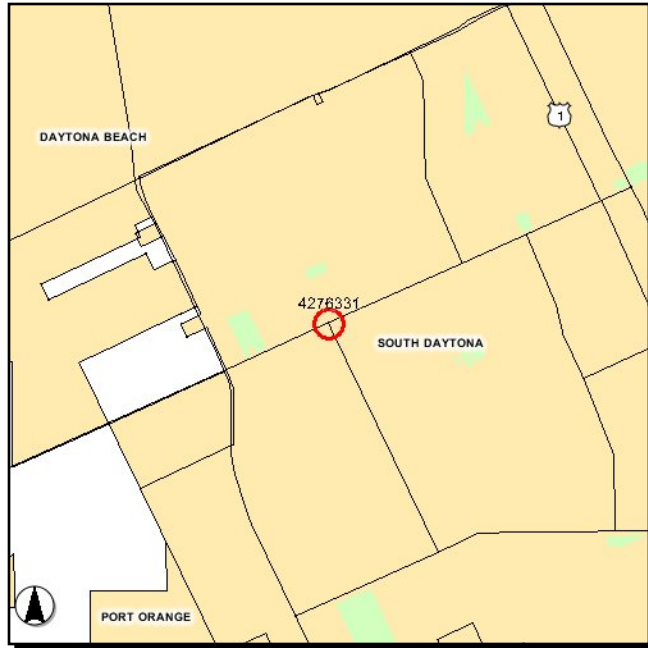
Jurisdiction: City of Edgewater

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	136,715	0	0	0	136,715
CST	ACSA	0	410,149	0	0	0	410,149
Total		0	546,864	0	0	0	546,864

Project Description: Construct new sidewalks along the north side of 30th Street from Silver Palm Drive to Whistle Stop Park.

4276331

School Xing/Ped Safety Improvements



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: at Big Tree Rd & Magnolia Rd

To:

Jurisdiction: City of South Daytona

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	0	90,000	0	0	0	90,000
CST	ACSA	0	375,000	0	0	0	375,000
Total		0	465,000	0	0	0	465,000

Project Description: Construct school crossing/pedestrian intersection improvements at Big Tree Road and Magnolia Road.

4276351

CR A1A Sidewalk



Work Summary: SIDEWALK

From: SR 421 (Dunlawton Av)

To: Marcelle Av

Jurisdiction: City of Daytona Beach Shores

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	ACSA	0	862,533	0	0	0	862,533
Total		0	862,533	0	0	0	862,533

Project Description: Construct a new sidewalk along CR A1A (S. Atlantic Avenue) between SR 421 (Dunlawton Avenue) and Marcelle Avenue.

4276371

Audible Pedestrian Signals - SR 5A (Nova Road)



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT **From:** at Division Av, Woodland Av, & SR 40

To:

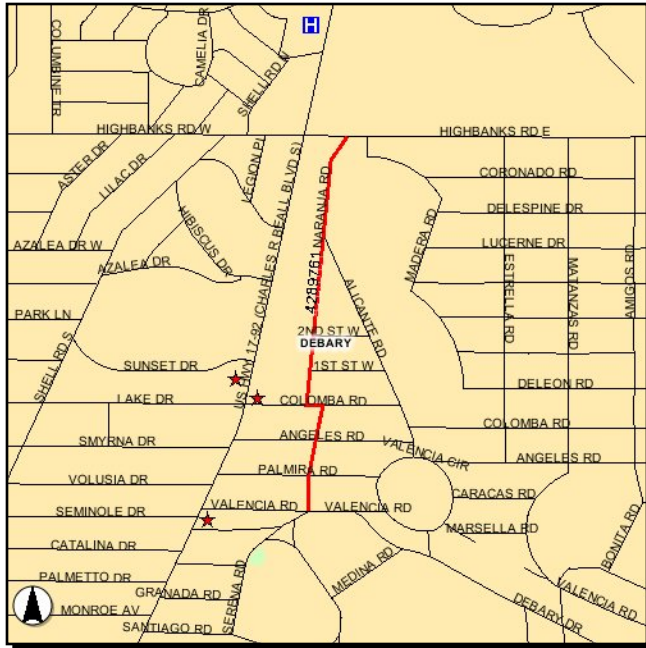
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	LF	11,500	0	0	0	0	11,500
CST	ACSA	86,250	0	0	0	0	86,250
Total		97,750	0	0	0	0	97,750

Project Description: Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue, Woodland Avenue and SR 40 (Granada Boulevard).

4289761

Naranja Road Sidewalk



Work Summary: SIDEWALK

From: Valencia Road

To: Highbanks Road

Jurisdiction: City of DeBary

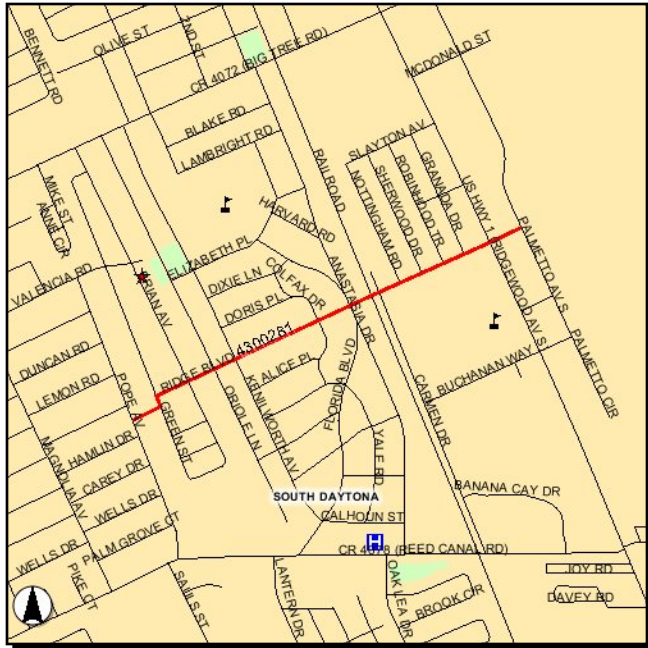
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	LFF	5,011	0	0	0	0	5,011
PE	DDRF	5,011	0	0	0	0	5,011
PE	LFP	11,804	0	0	0	0	11,804
PE	XU (SU)	45,437	0	0	0	0	45,437
CST	XU (SU)	0	0	156,541	0	0	156,541
CST	LFP	0	0	40,672	0	0	40,672
CST	LFF	0	0	17,263	0	0	17,263
CST	DDRF	0	0	17,263	0	0	17,263
Total		67,263	0	231,739	0	0	299,002

Project Description:

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. Project length - 3,800 feet.

4300281

Ridge Boulevard Sidewalk



Work Summary: SIDEWALK

From: Pope Av

To: Palmetto Av

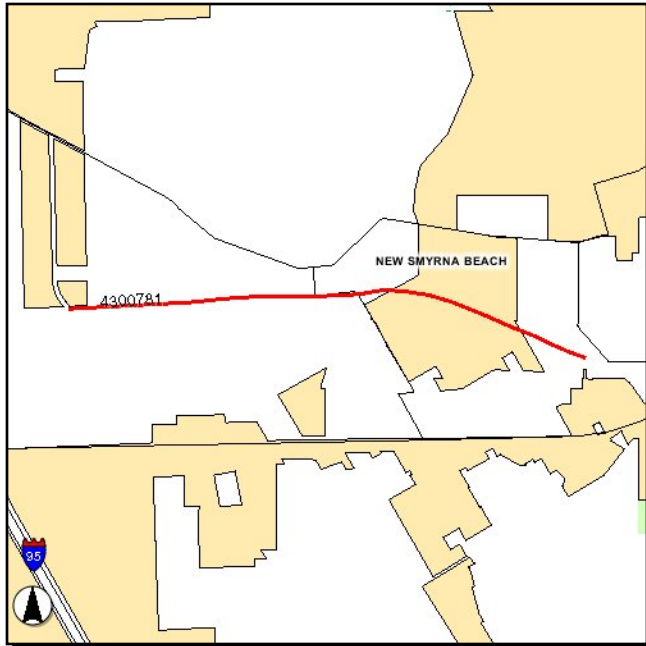
Jurisdiction: City of South Daytona

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	LF	8,260	0	0	0	0	8,260
PE	XU (SU)	46,804	0	0	0	0	46,804
ROW	LF	0	591	0	0	0	591
ROW	XU (SU)	0	3,349	0	0	0	3,349
CST	XU (SU)	0	0	487,451	0	0	487,451
CST	LF	0	0	86,021	0	0	86,021
Total		55,064	3,940	573,472	0	0	632,476

Project Description: Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Project length: 0.8 mile.

4300781

New Smyrna Beach Multi-Use Trail



Work Summary: BIKE PATH

From: Sugarmill Drive

To: Pioneer Trail

Jurisdiction: City of New Smyrna Beach

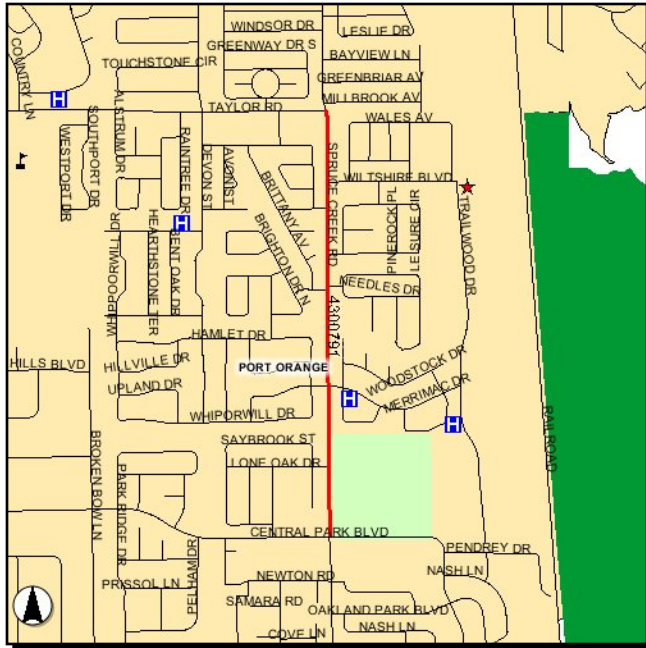
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ENV	XU (SU)	19,499	0	0	0	0	19,499
ENV	LFF	2,150	0	0	0	0	2,150
ENV	DDRF	2,151	0	0	0	0	2,151
PE	XU (SU)	0	57,625	0	0	0	57,625
CST	XU (SU)	0	0	817,944	0	0	817,944
CST	ECHO	0	0	281,853	0	0	281,853
Total		23,800	57,625	1,099,797	0	0	1,181,222

Project Description:

This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. Project length - 2.2 miles.

4300791

Spruce Creek Road - South Sidewalk



Work Summary: SIDEWALK

From: Central Park Blvd

To: Taylor Rd

Jurisdiction: City of Port Orange

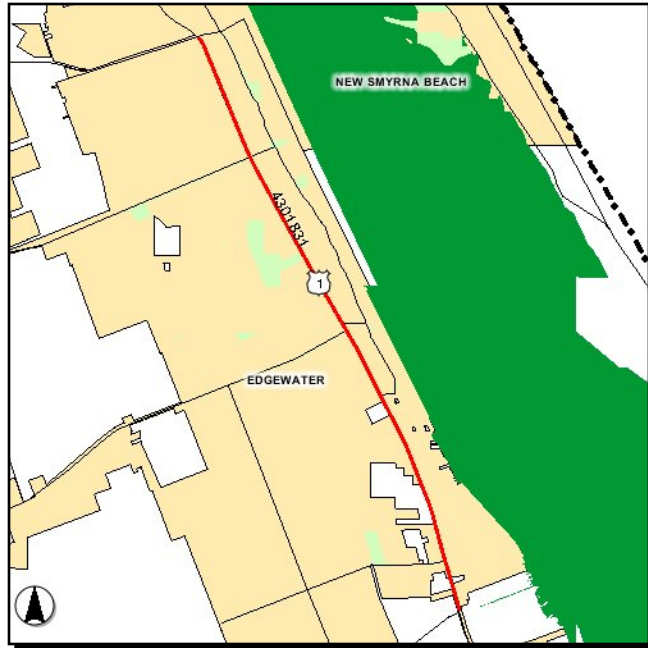
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	LFF	4,509	0	0	0	0	4,509
PE	XU (SU)	25,551	0	0	0	0	25,551
CST	XU (SU)	0	0	235,663	0	0	235,663
CST	LFF	0	0	41,588	0	0	41,588
Total		30,060	0	277,251	0	0	307,311

Project Description:

This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard.

4301831

US 1 Sidewalks - Edgewater



Work Summary: SIDEWALK

From: North city limit

To: Volco Rd

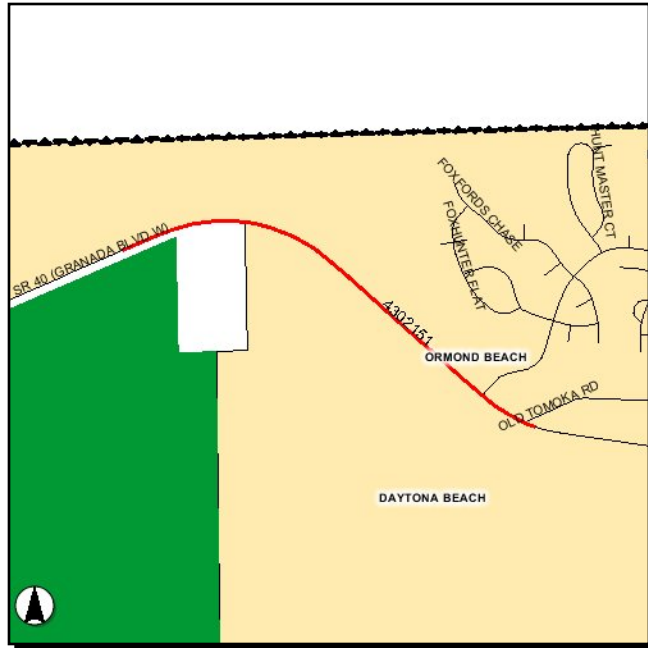
Jurisdiction: City of Edgewater

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	EBOH	0	96,450	0	0	0	96,450
PE	XU (SU)	0	1,500,000	0	0	0	1,500,000
Total		0	1,596,450	0	0	0	1,596,450

Project Description: Sidewalks along US 1 corridor from the north city limit to Volco Road. Project PE Phase includes ROW survey/certification.

4302151

SR 40 Multi-Use Trail - Phase III



Work Summary: SIDEWALK

From: Shadow Crossings Blvd

To: Airport Rd extension

Jurisdiction: City of Ormond Beach

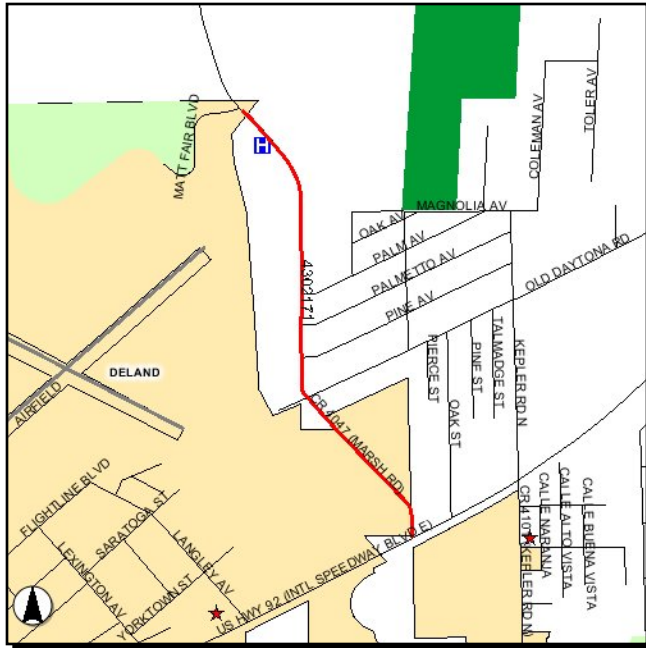
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	587,355	0	0	0	587,355
Total		0	587,355	0	0	0	587,355

Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Shadow Crossings Blvd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk.

4302171

Alabama Av Multi-Use Trail - Northern Ext.



Work Summary: BIKE PATH

From: US 92

To: Spering Sports Complex

Jurisdiction: City of DeLand

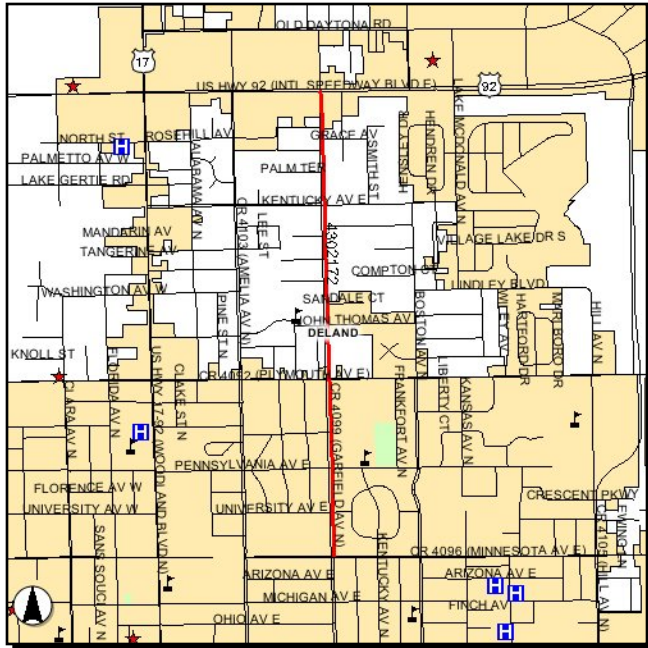
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Marsh Road from an existing trail on US 92 to the Spering Sports Complex. Funding for construction has not yet been identified. A related project, FM# 4302172, addresses the construction of a trail segment from the existing trail on US 92, southward along Garfield Avenue, to Minnesota Avenue.

4302172

Alabama Av Multi-Use Trail - Minnesota to US 92.



Work Summary: BIKE PATH

From: Minnesota Av

To: US 92

Jurisdiction: City of DeLand

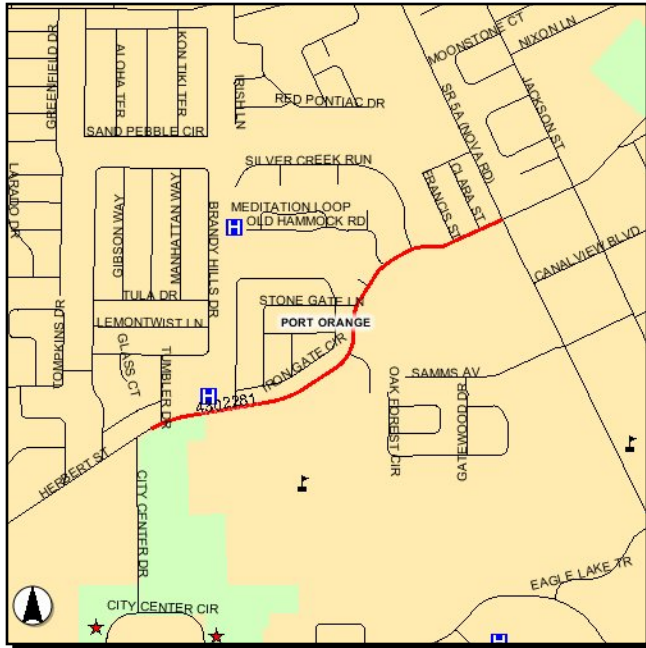
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	85,000	0	0	0	85,000
Total		0	85,000	0	0	0	85,000

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. Funding for construction has not yet been identified. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex.

4302281

Herbert Street Sidewalk - Southside



Work Summary: SIDEWALK

From: SR 5A (Nova Rd)

To: Silver Sands Middle School

Jurisdiction: City of Port Orange

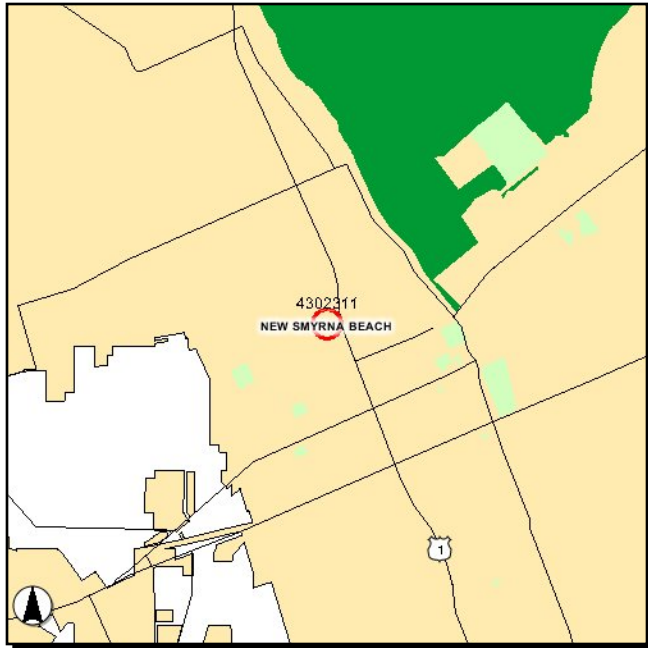
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	16,000	0	0	0	16,000
Total		0	16,000	0	0	0	16,000

Project Description:

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from the entrance to Silver Sands Middle School to west of SR 5A (Nova Rd). Project length: approx. 3,000 ft.

4302311

Mary Avenue Sidewalk Extension over FEC Railroad



Work Summary: RAILROAD CROSSING **From:** at FEC Railroad Mainline

To:

Jurisdiction: City of New Smyrna Beach

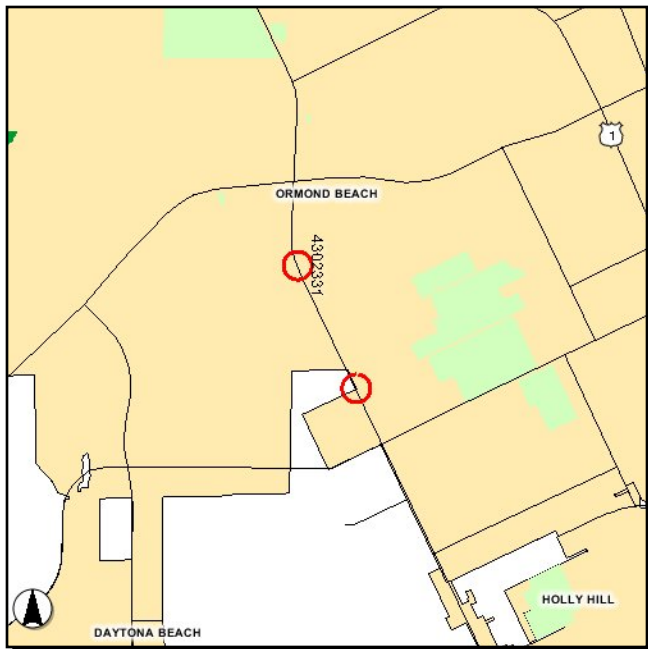
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	20,000	0	0	0	20,000
Total		0	20,000	0	0	0	20,000

Project Description:

Phase II of the Mary Steet Streetscape Project. This phase includes widening the FEC Railroad at-grade crossing (3271969H) to extend the sidewalk through the railroad right-of-way. Improvements to the railroad crossing gates and signals are also included.

4302331

SR 5A Pedestrian Safety Features



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: at Division Av & Woodland Blvd

To:

Jurisdiction: Volusia County & FDOT

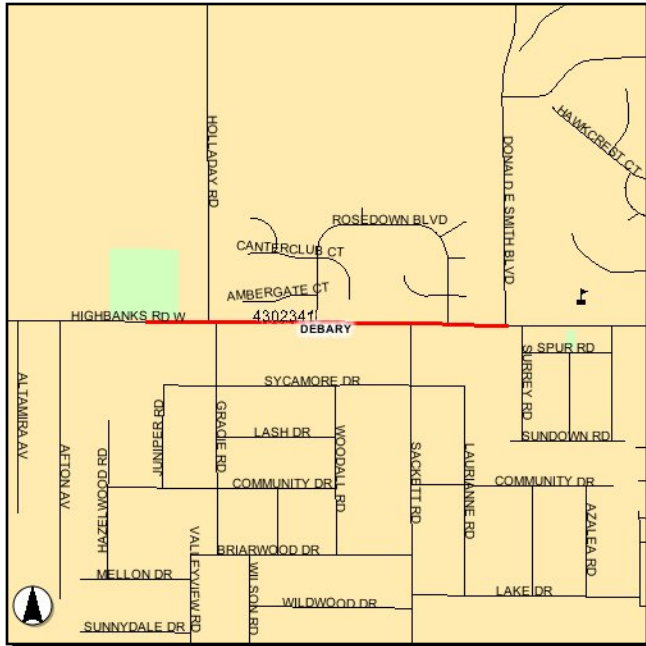
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000

Project Description:

The project will add Audible Pedestrian Features at SR 5A/ Division Avenue and Woodland Boulevard in order to improve pedestrian mobility for users with disabilities. Audible pedestrian signals communicate information about pedestrian timing in nonvisual format such as audible tones to help pedestrians who are blind or who have low vision. It improves overall pedestrian crossing performance and intersection safety rating.

4302341

Highbanks Road Sidewalk (North Side)



Work Summary: SIDEWALK

From: Donald Smith Boulevard

To: Rob Sullivan Park

Jurisdiction: City of DeBary

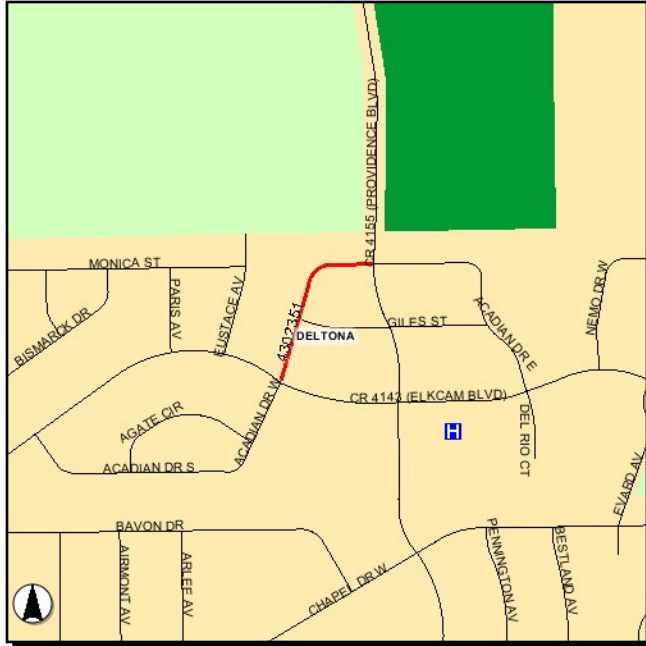
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	11,500	0	0	0	11,500
Total		0	11,500	0	0	0	11,500

Project Description:

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.

4302351

Acadian Drive Sidewalk



Work Summary: SIDEWALK

From: Providence Blvd

To: Elkcam Blvd

Jurisdiction: City of Deltona

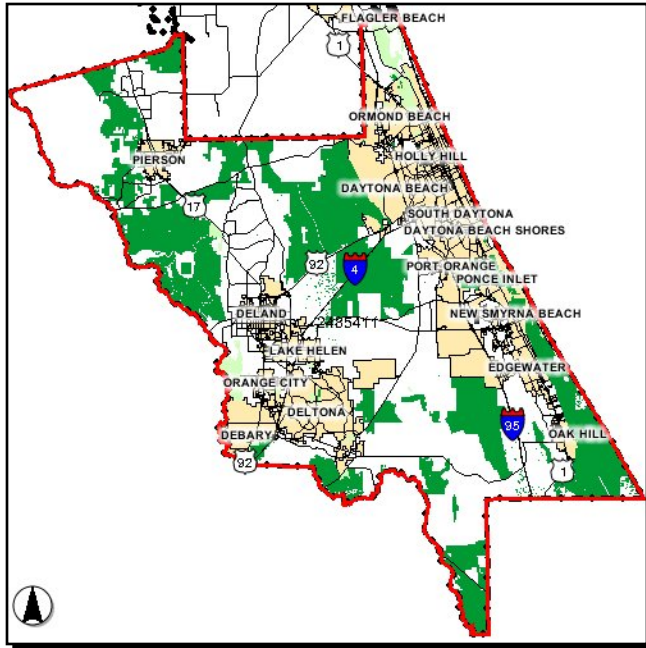
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	XU (SU)	0	16,500	0	0	0	16,500
Total		0	16,500	0	0	0	16,500

Project Description: Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard.

Section X - Transit Projects

2485411

VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT



Work Summary: TD COMMISSION - CAPITAL

From:

To:

Jurisdiction:

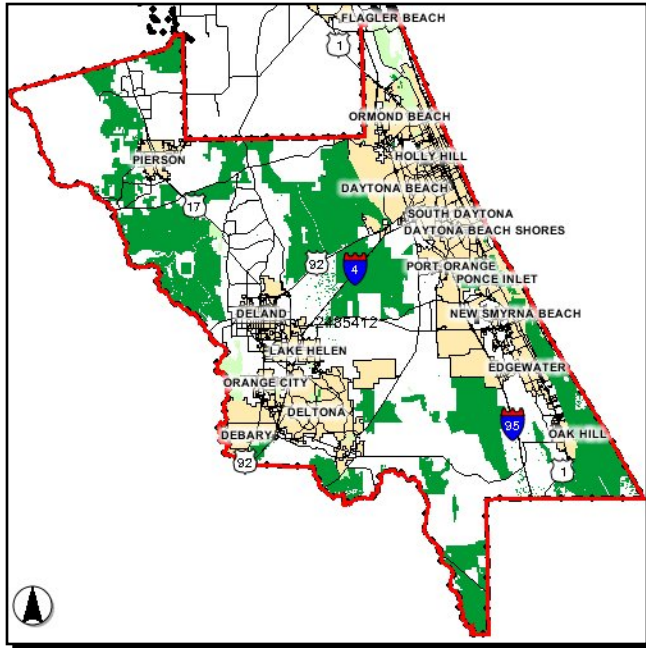
VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	TDTF	742,312	752,484	752,484	752,484	752,484	3,752,248
OPS	TDDR	72,138	71,036	71,036	71,036	71,036	356,282
OPS	LF	90,372	91,502	91,502	91,502	91,502	456,380
Total		904,822	915,022	915,022	915,022	915,022	4,564,910

Project Description: Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor.

2485412

VOLUSIA COUNTY TDLCB ASSISTANCE



Work Summary: TD COMMISSION - CAPITAL

From:

To:

Jurisdiction:

VOTRAN

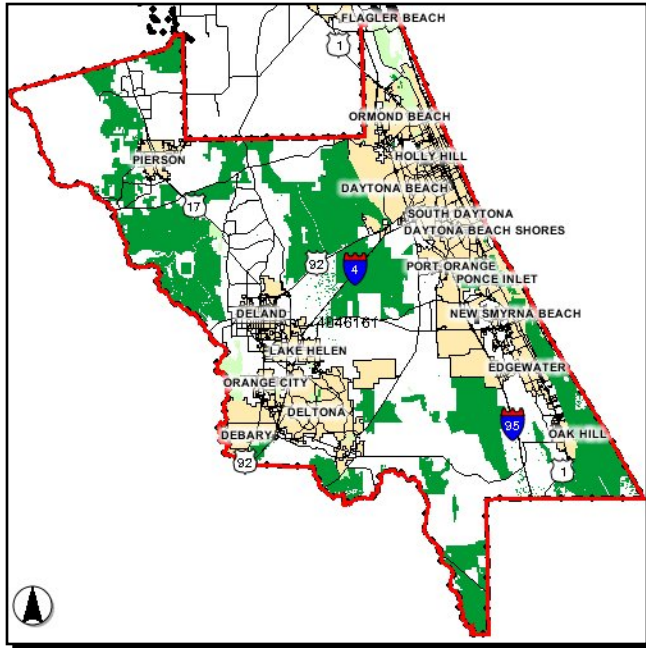
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	TDTF	27,353	29,529	29,529	29,529	0	115,940
Total		27,353	29,529	29,529	29,529	0	115,940

Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

4046161

Votran Operating Assistance Funds



Work Summary: OPERATING FOR FIXED ROUTE **From:** County-wide

To:

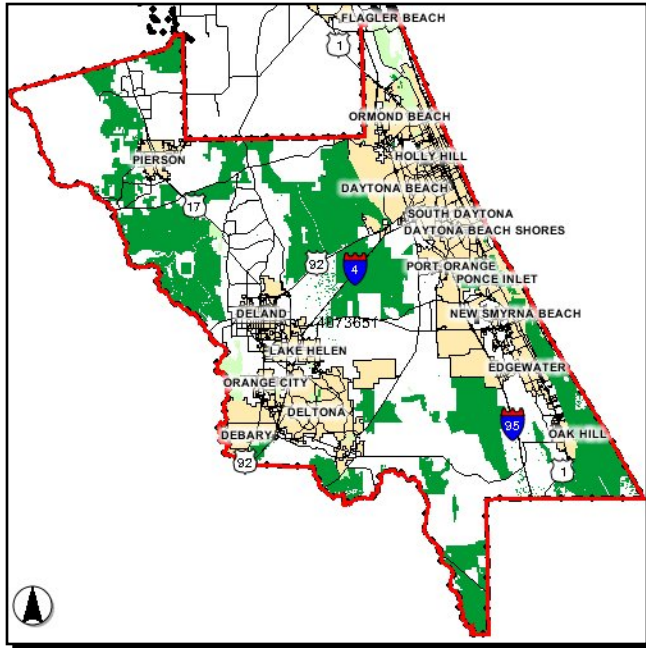
Jurisdiction: VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DPTO	1,588,210	1,657,425	0	0	0	3,245,635
OPS	DDR	293,168	298,426	0	0	0	591,594
OPS	LF	12,500,000	12,538,609	0	0	0	25,038,609
OPS	FTA	770,000	795,000	0	0	0	1,565,000
Total		15,151,378	15,289,460	0	0	0	30,440,838

Project Description: VOTRAN receives Federal Transit Administration (FTA) Section 5307, State Public Transit Block Grant and local funding for operating assistance. See FM# 4247821 for FY 2012/13 through FY 2014/15.

4073651

Votran 5311 Operating/Admin. Assistance



Work Summary: OPERATING/ADMIN. ASSISTANCE

From:

To:

Jurisdiction:

VOTRAN

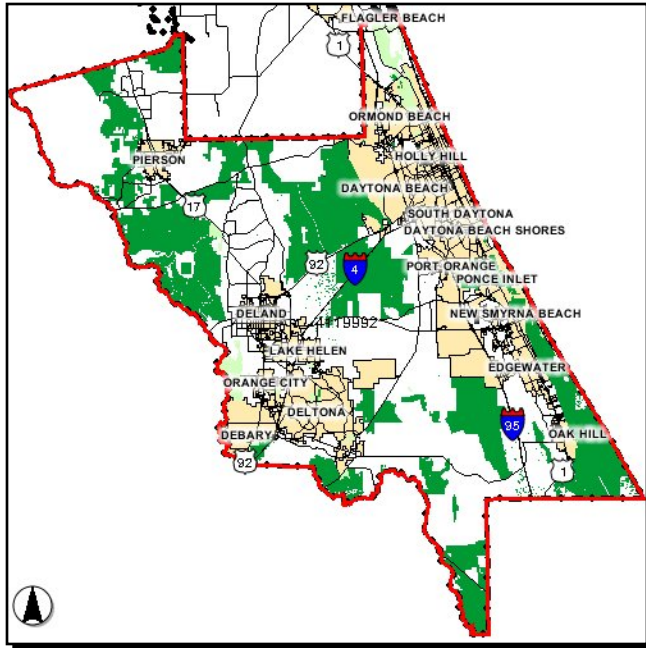
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DU	201,397	211,467	0	0	0	412,864
OPS	LF	201,397	211,467	0	0	0	412,864
Total		402,794	422,934	0	0	0	825,728

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. See FM# 4241221 for FY 2012/13 through FY 2014/15.

4119992

Transit Service Demonstration - I-4 Express



Work Summary: TRANSIT SERVICE DEMONSTRATION

From:

To:

Jurisdiction:

VOTRAN

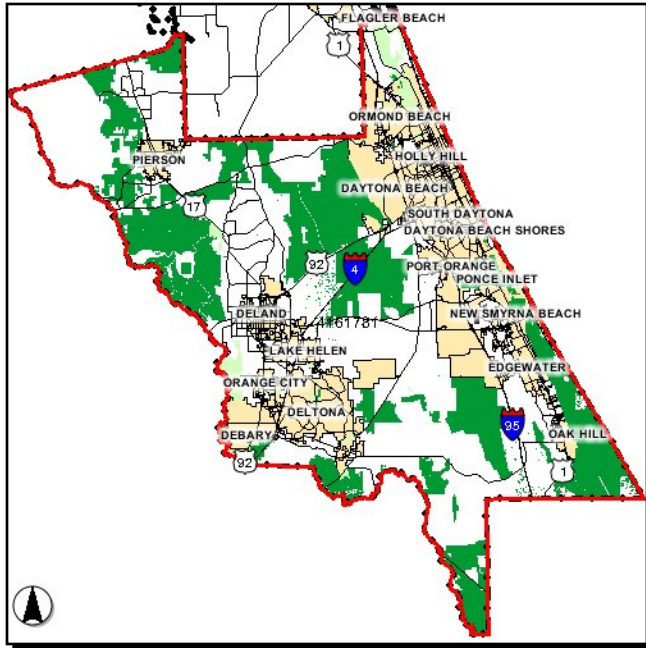
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DPTO	90,000	0	0	0	0	90,000
OPS	LF	90,000	0	0	0	0	90,000
Total		180,000	0	0	0	0	180,000

Project Description:

Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX.

4161781

Votran-Volusia Co Capital for Fixed Route Bus



Work Summary:

CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Jurisdiction:

VOTRAN

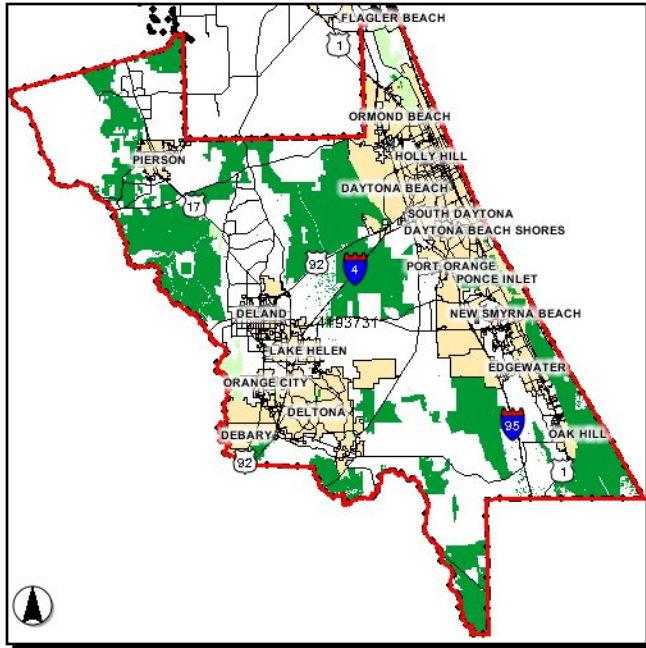
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	XU (SU)	1,329,232	1,353,074	1,263,115	0	0	3,945,421
CAP	FTAT	1,329,232	1,353,074	1,263,115	0	0	3,945,421
CAP	LF	322,308	338,269	315,779	0	0	976,356
Total		2,980,772	3,044,417	2,842,009	0	0	8,867,198

Project Description:

VOTRAN receives STP XU set-aside funding to assist with capital equipment purchases. For FY 2010/11, purchases will included 9 paratransit vehicles and 4 fixed route buses. See FM 4254411 for STP XU set-aside funding programmed in FY 2013/14 and FY 2014/15.

4193731

Votran - Section 5307 Capital Funds



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Jurisdiction:

VOTRAN

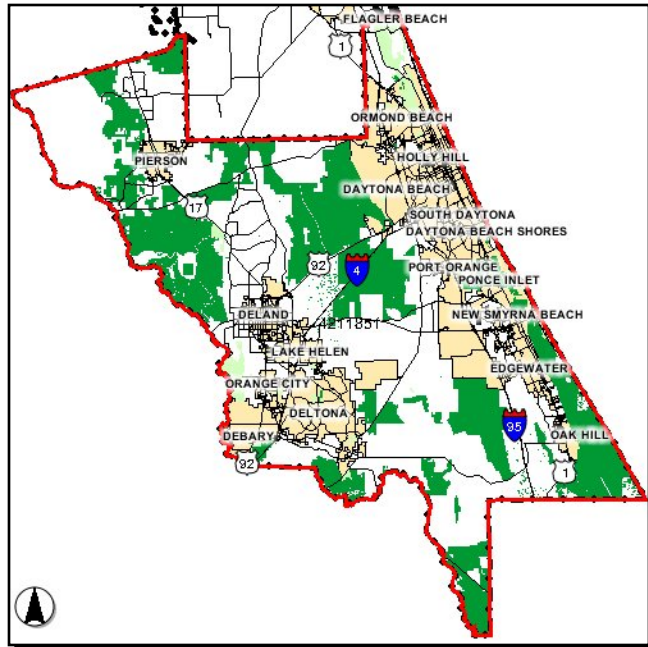
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	FTA	13,552,097	7,500,000	7,800,000	8,000,000	8,000,000	44,852,097
CAP	LF	3,388,024	1,875,000	1,950,000	2,000,000	2,000,000	11,213,024
Total		16,940,121	9,375,000	9,750,000	10,000,000	10,000,000	56,065,121

Project Description:

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2009/10 through FY 2012/13. FY 2009/10 - replace six (6) commuter vans; FY 2010/11 - replace nine (9) paratransit vehicles; replace nine (9) fixed route buses; replace eleven (11) commuter vans; FY 2011/12 - replace four (4) trolley vehicles; FY 2012/13 - replace vehicles (to be determined); FY 2009/10 through FY 2012/13 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

4211851

Votran - Funding for Job Access Reverse Commute



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: County-wide

To:

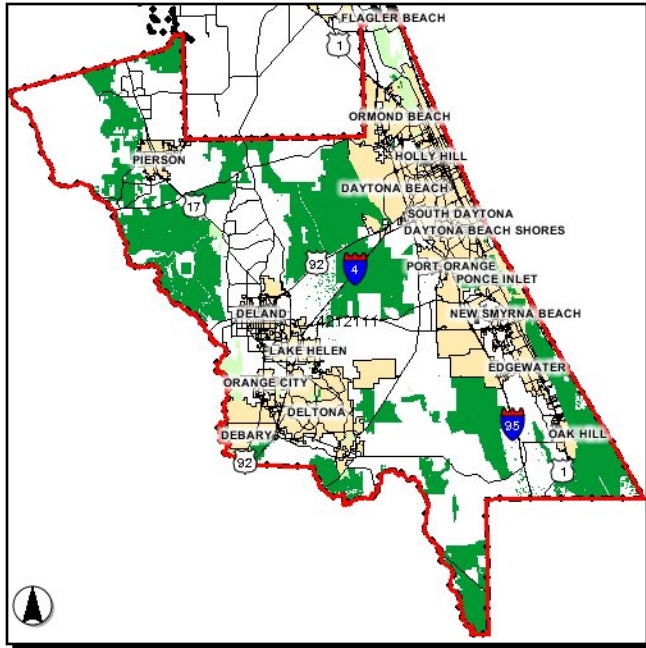
Jurisdiction: VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	LF	558,000	250,000	250,000	250,000	250,000	1,558,000
OPS	FTA	558,000	250,000	250,000	250,000	250,000	1,558,000
Total		1,116,000	500,000	500,000	500,000	500,000	3,116,000

Project Description: Projects to be determined for funding under Section 5316.

4212111

Votran - Funding for New Freedom Program



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: County-wide

To:

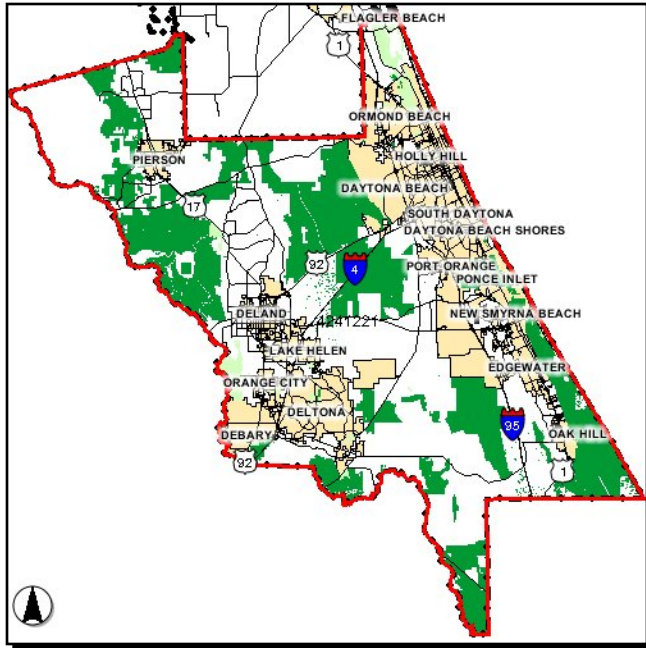
Jurisdiction: VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	LF	366,000	175,000	175,000	175,000	175,000	1,066,000
OPS	FTA	366,000	175,000	175,000	175,000	175,000	1,066,000
Total		732,000	350,000	350,000	350,000	350,000	2,132,000

Project Description: Projects to be determined for funding under Section 5317.

4241221

Votran 5311 Operating Assistance for FY 2012/13



Work Summary:

OPERATING/ADMIN.
ASSISTANCE

From: County-wide

To:

Jurisdiction:

VOTRAN

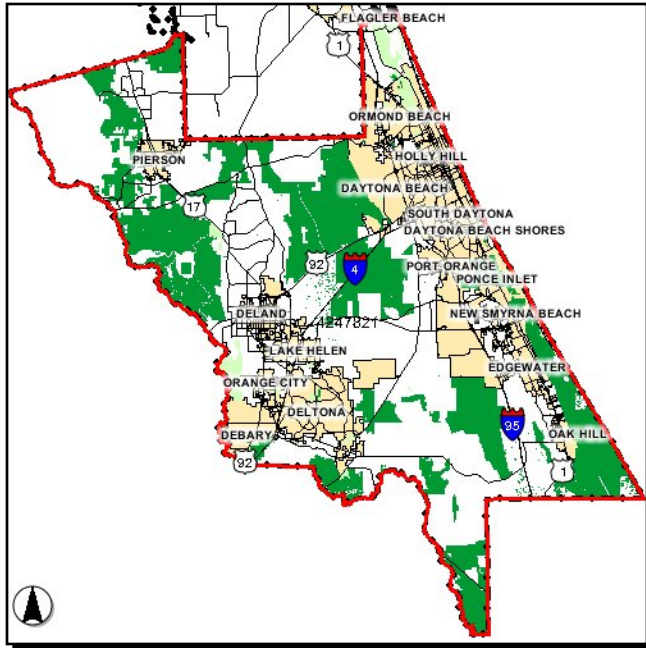
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DU	0	0	222,041	233,143	244,799	699,983
OPS	LF	0	0	222,041	233,143	244,799	699,983
Total		0	0	444,082	466,286	489,598	1,399,966

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas.

4247821

Votran Operating Assistance Fund



Work Summary: OPERATING FOR FIXED ROUTE **From:** County-wide

To:

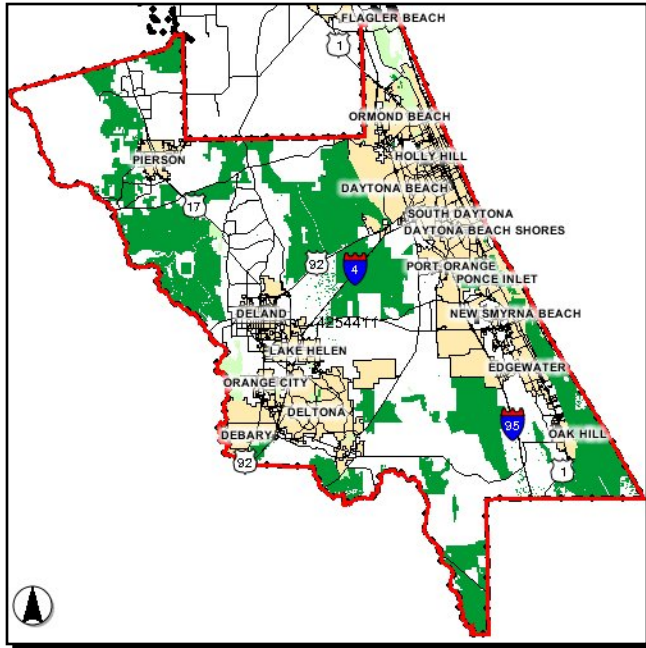
Jurisdiction: VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS	DPTO	0	0	1,717,648	1,717,648	1,717,648	5,152,944
OPS	DDR	0	0	278,585	0	0	278,585
OPS	LF	0	0	12,538,609	12,538,609	12,538,609	37,615,827
OPS	FTA	0	0	834,750	900,000	900,000	2,634,750
OPS	DS	0	0	0	284,115	289,752	573,867
Total		0	0	15,369,592	15,440,372	15,446,009	46,255,973

Project Description: VOTRAN receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. (See FM# 4046161 for funding in FY 2010/11 and FY 2011/12.)

4254411

Votran XU Set-Aside



Work Summary:

CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Jurisdiction:

VOTRAN

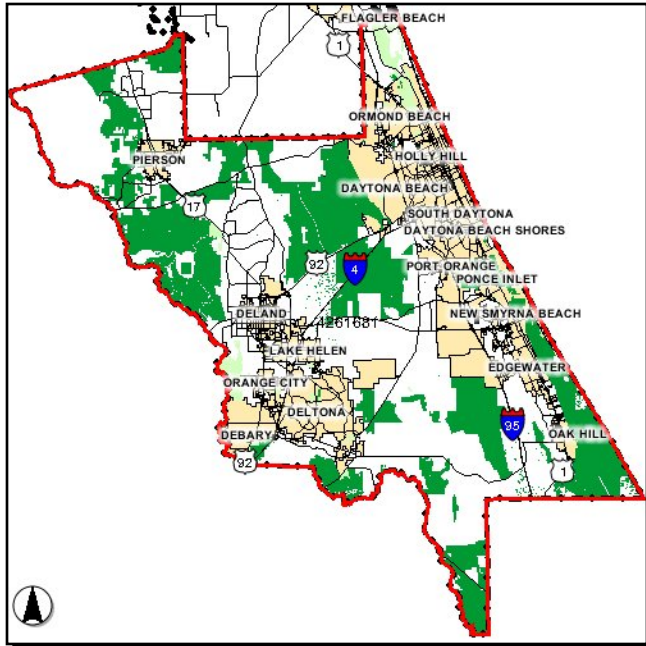
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	XU (SU)	0	0	0	1,288,185	1,313,748	2,601,933
CAP	FTAT	0	0	0	1,288,185	1,313,748	2,601,933
CAP	LF	0	0	0	322,046	289,752	611,798
Total		0	0	0	2,898,416	2,917,248	5,815,664

Project Description:

VOTRAN receives STP XU set-aside funding to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161781 for STP XU set-aside funding programmed in FY 2010/11 through FY 2012/13.

4261681

Votran Urban Capital for Fixed Route Projects



Work Summary:

CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Jurisdiction:

VOTRAN

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	ARRA	8,420,125	0	0	0	0	8,420,125
Total		8,420,125	0	0	0	0	8,420,125

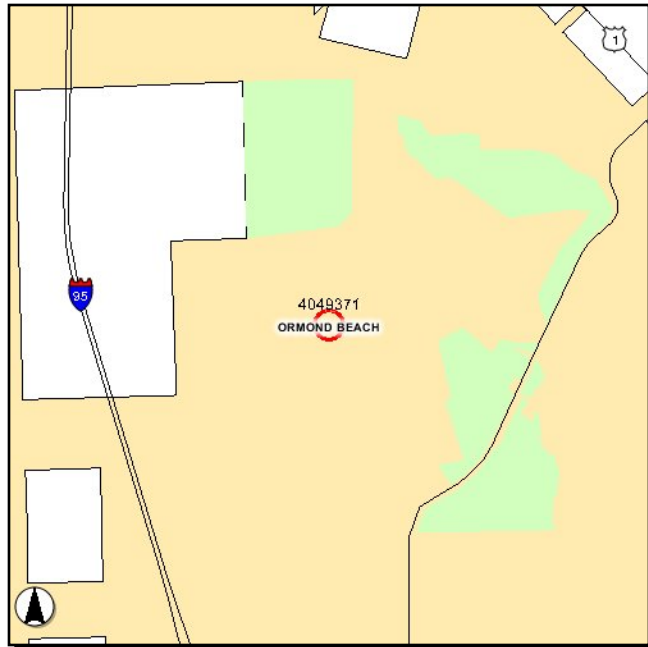
Project Description:

ARRA Section 5307 funding for capital for fixed route services. The funds will be used to: 1) Upgrade a planned replacement of five buses with hybrid-electric powered buses & purchase three vehicle replacements advanced from FY 2009/10; 2) Purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) Upgrade a planned replacement of five paratransit vehicles to hybrid-electric powered buses; 4) Improve local area infrastructure to increase passenger accessibility; and 5) Identify & implement strategies to reduce fuel consumption.

Section XI - Aviation Projects

4049371

Ormond Beach Airpark Site Development



Work Summary: AVIATION

From: At Ormond Beach Municipal Airpark

To:

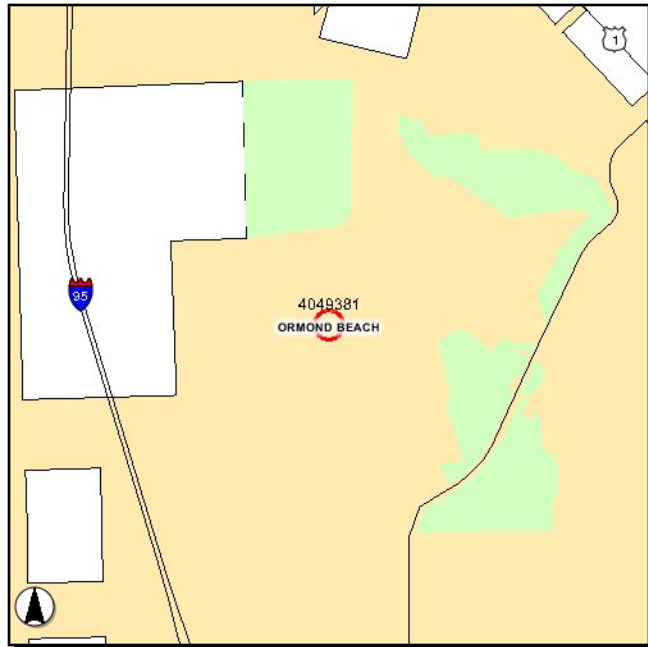
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	3,000	0	0	0	0	3,000
CAP	LF	3,000	0	0	0	0	3,000
CAP	FAA	114,000	0	0	0	0	114,000
Total		120,000	0	0	0	0	120,000

Project Description:

4049381

Ormond Beach Airpark Eastern Flightline Road



Work Summary: AVIATION

From: At Ormond Beach Municipal Airpark

To:

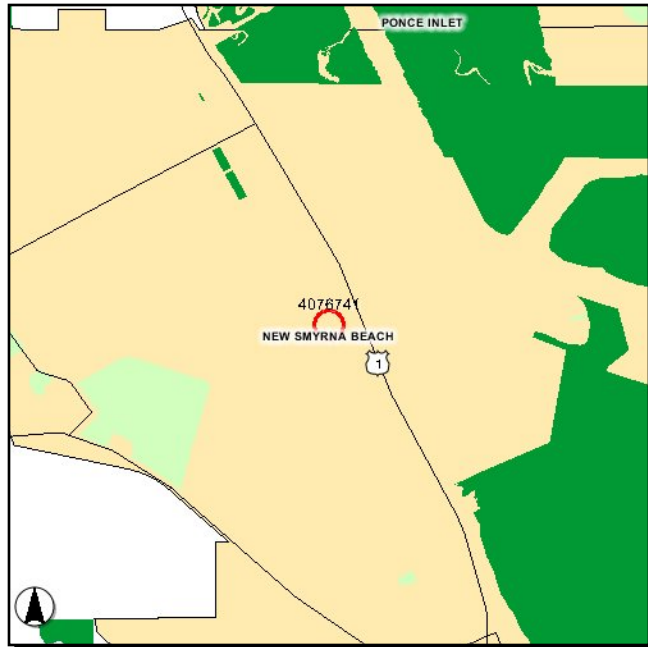
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	3,000	10,000	0	0	0	13,000
CAP	LF	3,000	10,000	0	0	0	13,000
CAP	FAA	114,000	380,000	0	0	0	494,000
Total		120,000	400,000	0	0	0	520,000

Project Description:

4076741

New Smyrna Beach Airport Hangar Construction



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

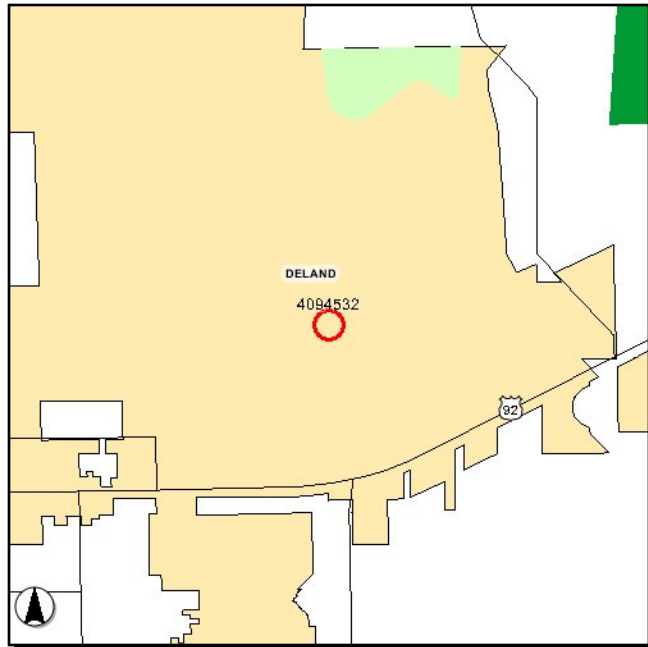
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
GR&M	DPTO	544,000	0	0	0	0	544,000
GR&M	LF	136,000	0	0	0	0	136,000
Total		680,000	0	0	0	0	680,000

Project Description:

4094532

DeLand Airport Terminal Building Construction



Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

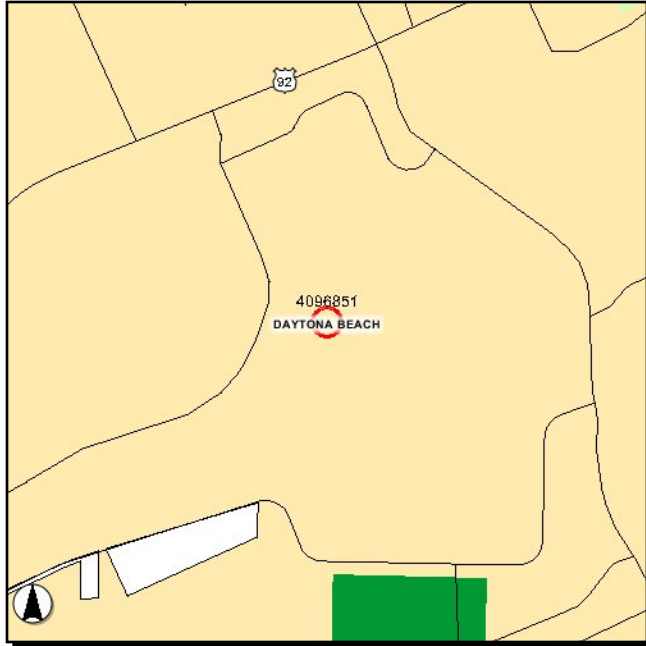
Jurisdiction: City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000

Project Description:

4096851

DBIA - Runway & Taxiway Resurfacing



Work Summary: AVIATION
PRESERVATION

From: at Daytona Beach International Airport

To:

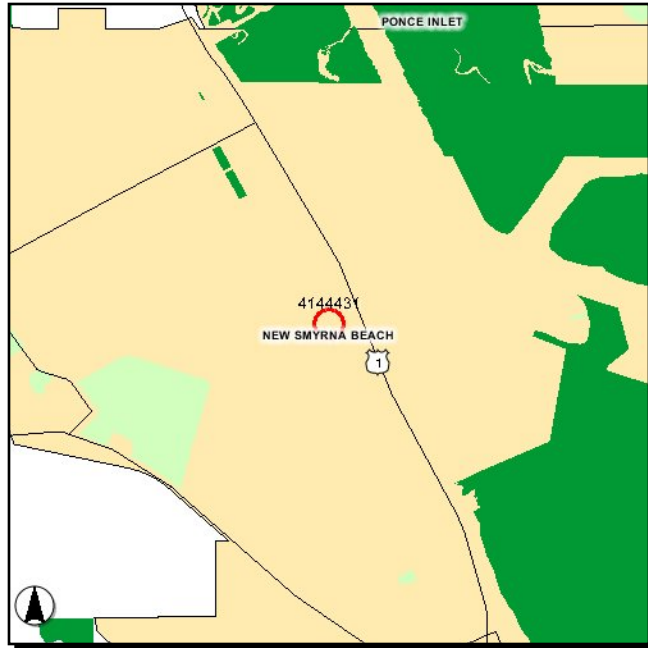
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	82,500	0	0	0	82,500
CAP	LF	0	82,500	0	0	0	82,500
CAP	FAA	0	3,300,000	0	0	0	3,300,000
Total		0	3,465,000	0	0	0	3,465,000

Project Description: Resurfacing runway and taxiway pavement.

4144431

New Smyrna Beach Airport Improvement



Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

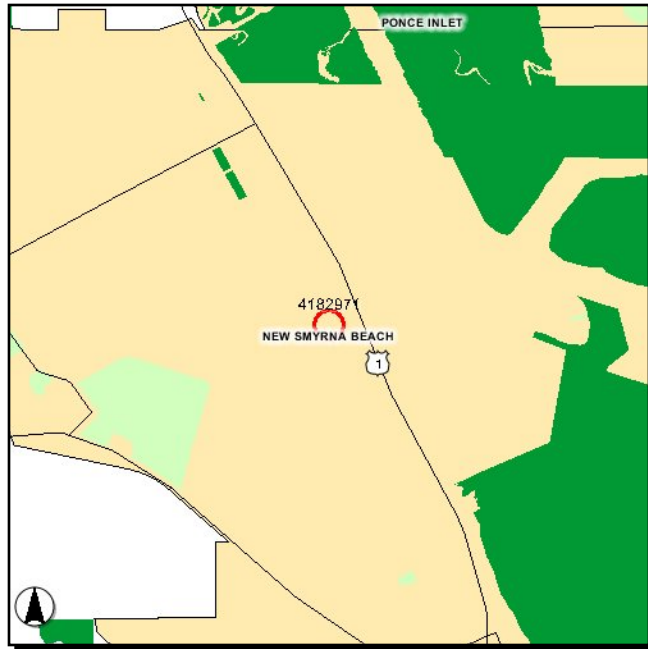
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
GR&M	DPTO	99,546	0	0	0	0	99,546
GR&M	DS	72,129	0	0	0	0	72,129
GR&M	LF	42,919	0	0	0	0	42,919
Total		214,594	0	0	0	0	214,594

Project Description:

4182971

New Smyrna Beach Airport Hangar Construction



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

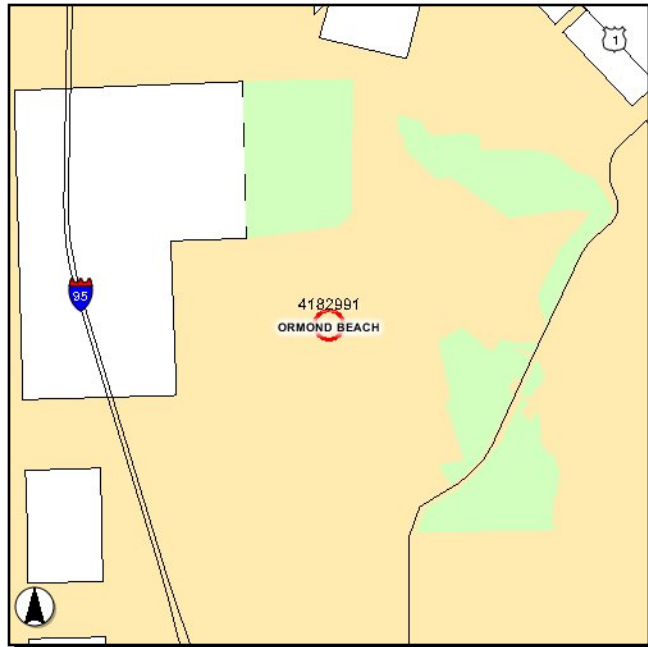
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	5,000	0	0	5,000
CAP	LF	0	0	5,000	0	0	5,000
CAP	FAA	0	0	190,000	0	0	190,000
Total		0	0	200,000	0	0	200,000

Project Description: Construct new hangar.

4182991

Ormond Beach Airport Taxiway G South Construction



Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Airport

To:

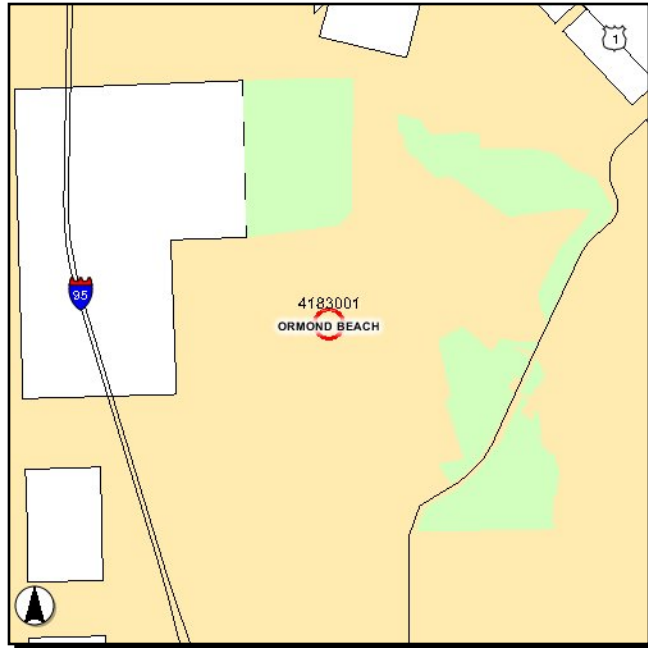
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	358,989	0	0	50,973	0	409,962
CAP	LF	358,989	854,929	468,943	902,421	1,039,872	3,625,154
CAP	DPTO	0	854,929	468,943	851,448	1,039,872	3,215,192
Total		717,978	1,709,858	937,886	1,804,842	2,079,744	7,250,308

Project Description:

4183001

Ormond Beach Airpark Development - Phase 2



Work Summary: AVIATION

From: at Ormond Beach Municipal Airpark

To:

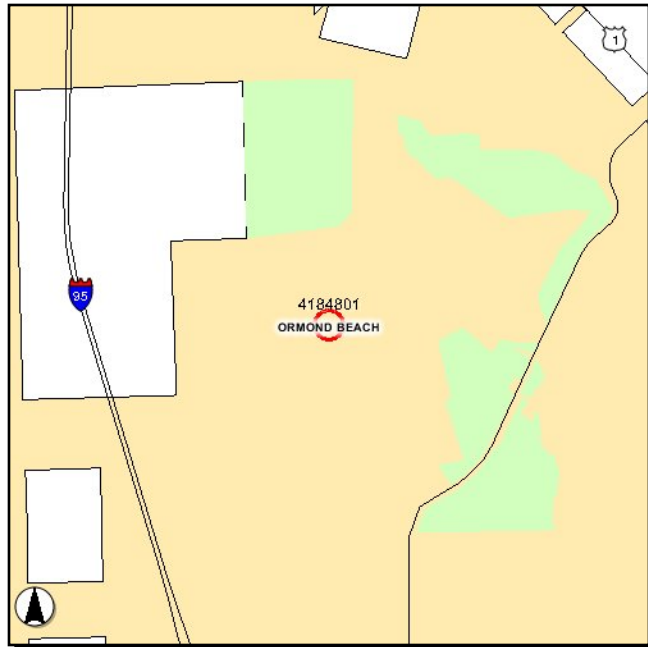
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	0	0	35,000	0	0	35,000
CAP	LF	0	0	35,000	0	0	35,000
CAP	FAA	0	0	1,330,000	0	0	1,330,000
Total		0	0	1,400,000	0	0	1,400,000

Project Description:

4184801

Ormond Beach Airpark Apron & Taxiway Expansion



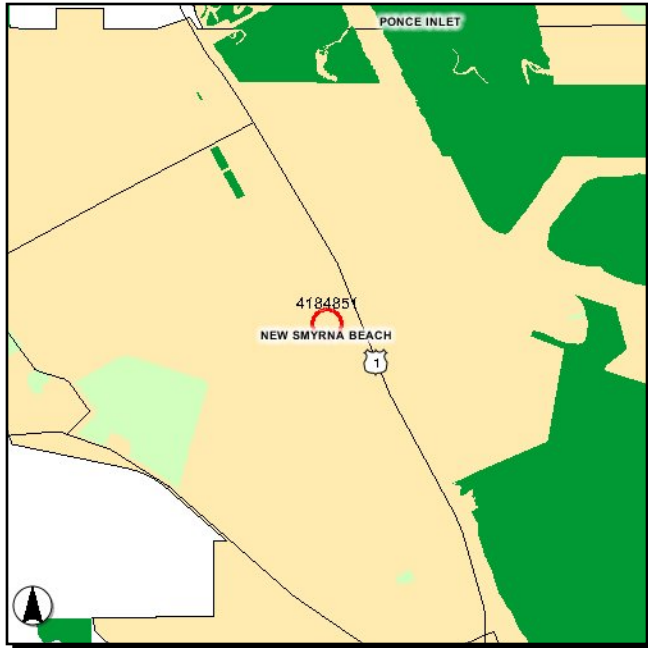
Work Summary: AVIATION CAPACITY PROJECT
From: at Ormond Beach Municipal Airpark
To:
Jurisdiction: City of Ormond Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	20,000	0	0	0	20,000
CAP	LF	0	20,000	0	0	0	20,000
CAP	FAA	0	760,000	0	0	0	760,000
Total		0	800,000	0	0	0	800,000

Project Description: Expand general aviation apron and taxilanes.

4184851

New Smyrna Beach Airport - Consolidated Fuel Farm



Work Summary: AIRPORT IMPROVEMENT

From: New Smyrna Beach Municipal Airport

To:

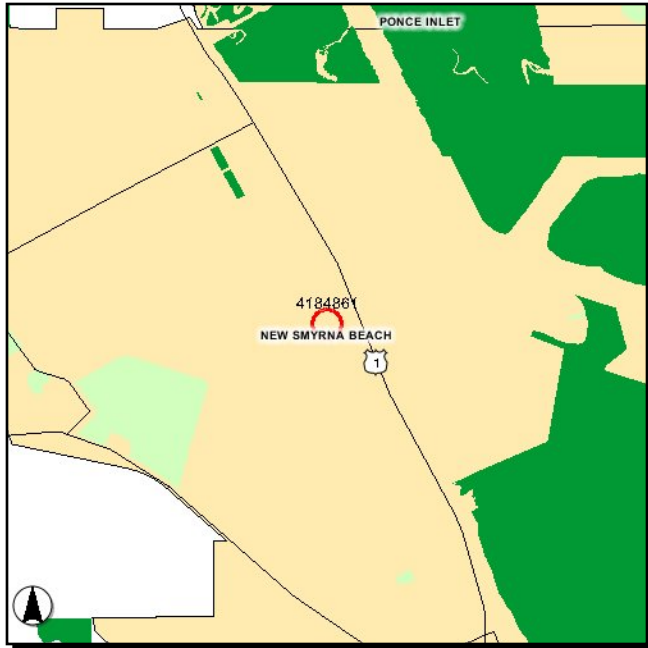
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	740,000	0	0	740,000
CAP	LF	0	0	185,000	0	0	185,000
Total		0	0	925,000	0	0	925,000

Project Description: Construct consolidated fuel farm at New Smyrna Beach Municipal Airport. This work was formerly included under FM# 4208581. The City is also seeking funding under the American Recovery & Reinvestment Act (ARRA) to accelerate this project.

4184861

New Smyrna Airport Apron Parking Construction



Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

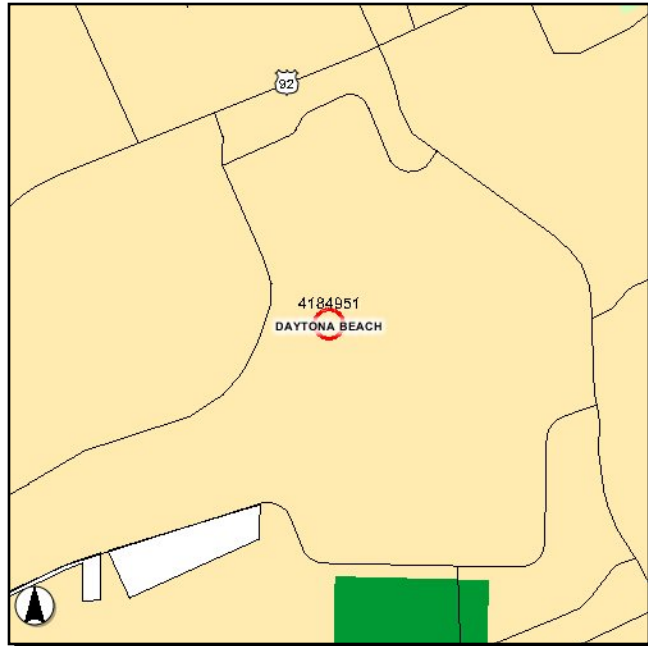
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	2,567	96,519	215,548	785,952	1,181,785	2,282,371
CAP	LF	2,567	96,519	215,548	833,004	1,181,785	2,329,423
CAP	DS	0	0	0	47,052	0	47,052
Total		5,134	193,038	431,096	1,666,008	2,363,570	4,658,846

Project Description:

4184951

Daytona Bch Int'l Airport - Payment on Bonds



Work Summary: AVIATION CAPACITY PROJECT

From:

To:

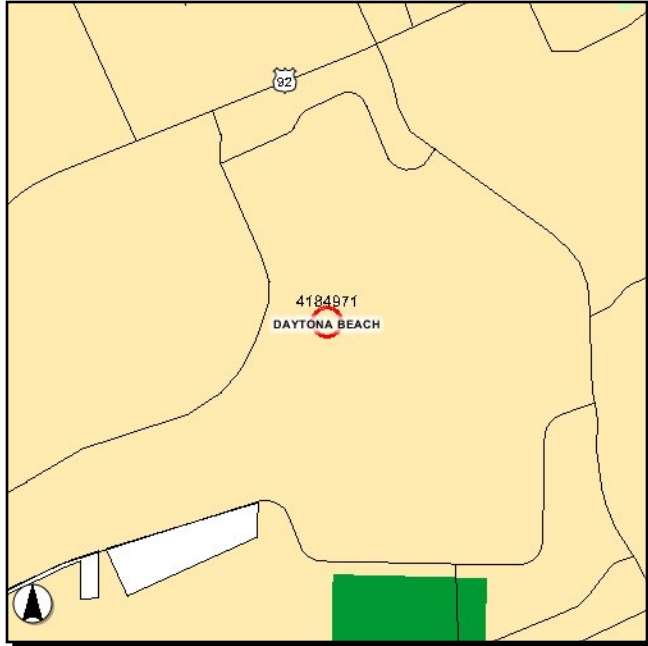
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	67,100	67,100	0	0	0	134,200
CAP	LF	67,100	67,100	0	0	0	134,200
CAP	FAA	2,549,800	2,549,800	0	0	0	5,099,600
Total		2,684,000	2,684,000	0	0	0	5,368,000

Project Description:

4184971

DAYTONA BCH - DESIGN & CST ARFF FAC. RELOCATION



Work Summary: AVIATION SAFETY PROJECT

From:

To:

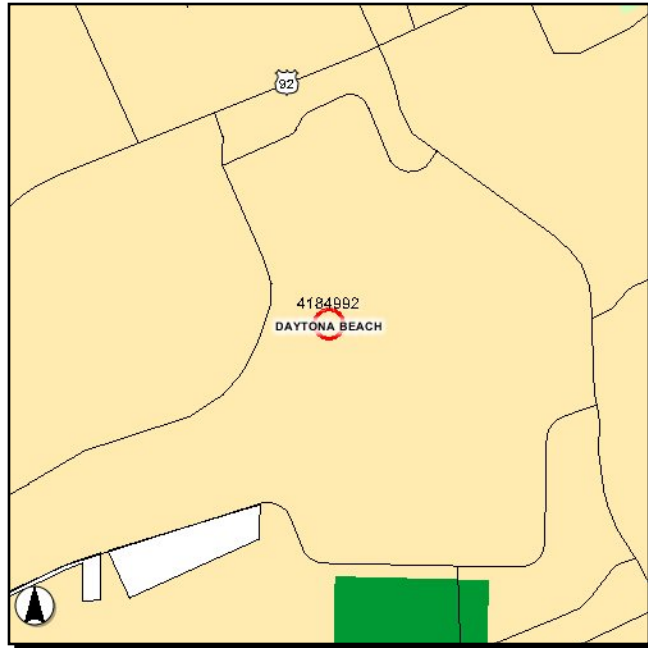
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	74,591	0	0	87,879	2,116,062	2,278,532
CAP	LF	74,591	526,047	770,506	1,549,558	2,116,062	5,036,764
CAP	DPTO	0	526,047	770,506	1,461,679	0	2,758,232
Total		149,182	1,052,094	1,541,012	3,099,116	4,232,124	10,073,528

Project Description:

4184992

Daytona Bch Int'l Airport - Security Project



Work Summary: AVIATION SECURITY PROJECT

From:

To:

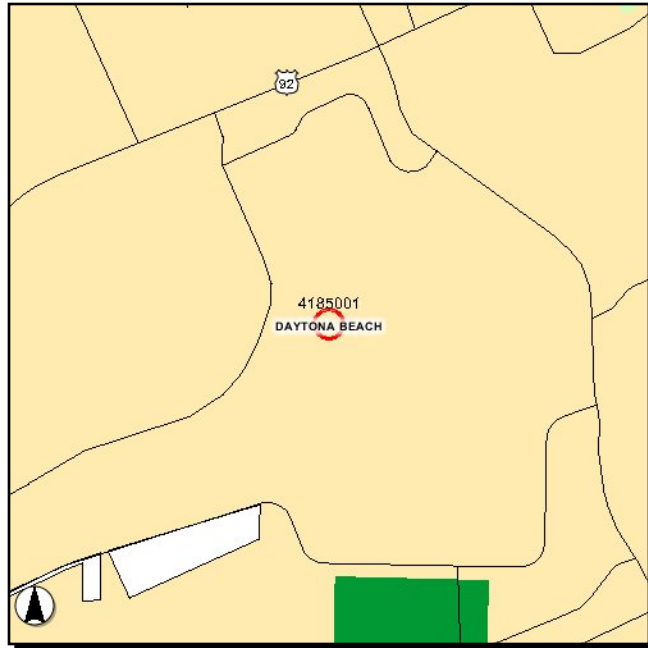
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ADM	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	1,000,000	0	0	0	0	1,000,000
Total		2,000,000	0	0	0	0	2,000,000

Project Description: Aviation security project.

4185001

DBIA Baggage Conveyor System - Phase II



Work Summary:

AVIATION CAPACITY PROJECT

From:

Daytona Beach International Airport

To:

Jurisdiction:

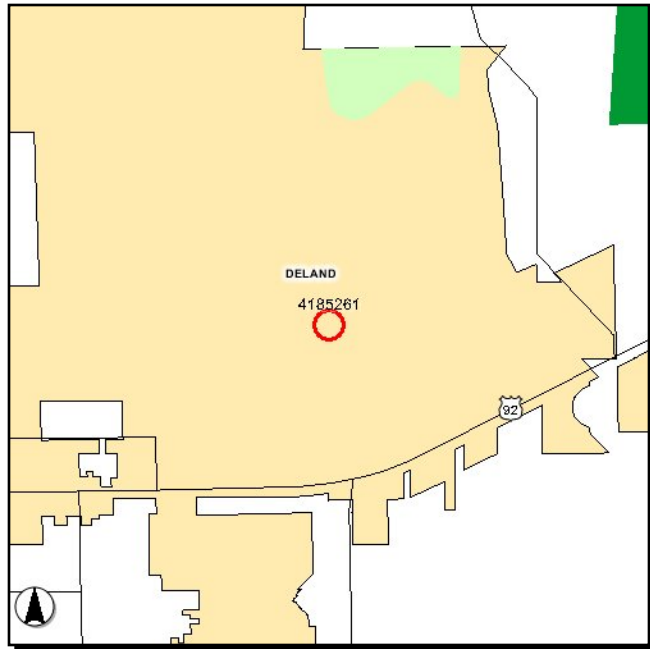
Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000

Project Description:

4185261

DeLand Airport Hangar Construction



Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

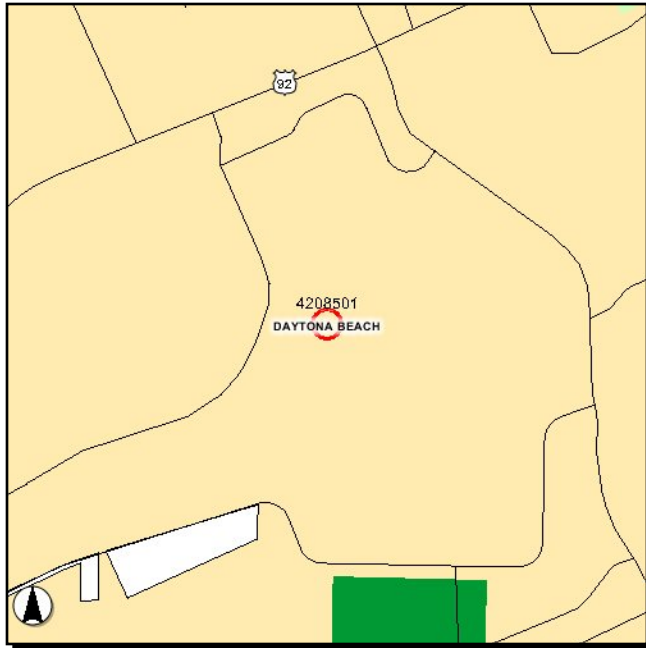
Jurisdiction: City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
GR&M	DS	8,813	0	0	0	0	8,813
GR&M	LF	8,813	0	0	0	0	8,813
Total		17,626	0	0	0	0	17,626

Project Description:

4208501

Daytona Bch Int'l Airport - Payment on Bonds



Work Summary: AVIATION

From:

To:

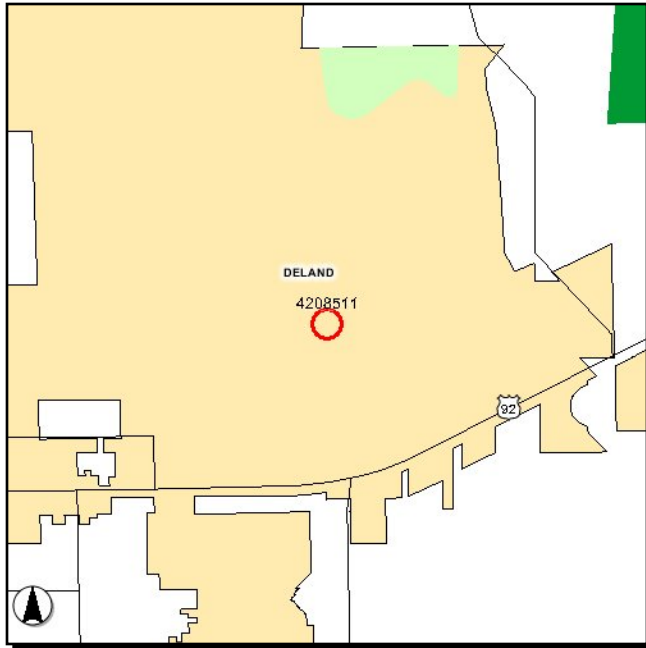
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	0	0	58,750	0	0	58,750
CAP	DPTO	0	0	6,250	65,000	65,000	136,250
CAP	LF	0	0	65,000	65,000	65,000	195,000
CAP	FAA	0	0	2,470,000	2,470,000	2,470,000	7,410,000
Total		0	0	2,600,000	2,600,000	2,600,000	7,800,000

Project Description: Daytona Beach International Airport - payment on bonds.

4208511

DeLand Airport Safety Improvements



Work Summary: AVIATION SAFETY PROJECT

From: DeLand Municipal Airport

To:

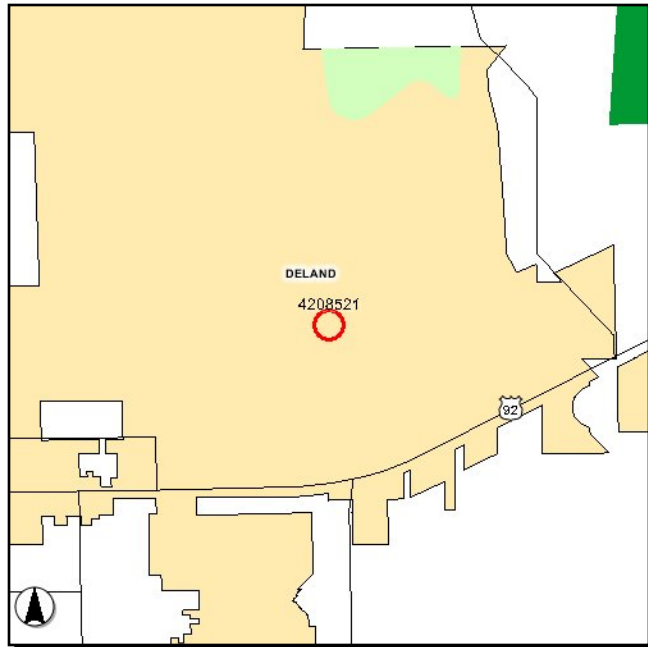
Jurisdiction: City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	12,226	0	0	23,526	0	35,752
CAP	DPTO	3,179	905,236	641,065	392,976	700,804	2,643,260
CAP	LF	15,405	905,236	641,065	416,502	700,804	2,679,012
Total		30,810	1,810,472	1,282,130	833,004	1,401,608	5,358,024

Project Description:

4208521

DeLand Airport Hangar Construction



Work Summary: AVIATION

From: DeLand Municipal Airport

To:

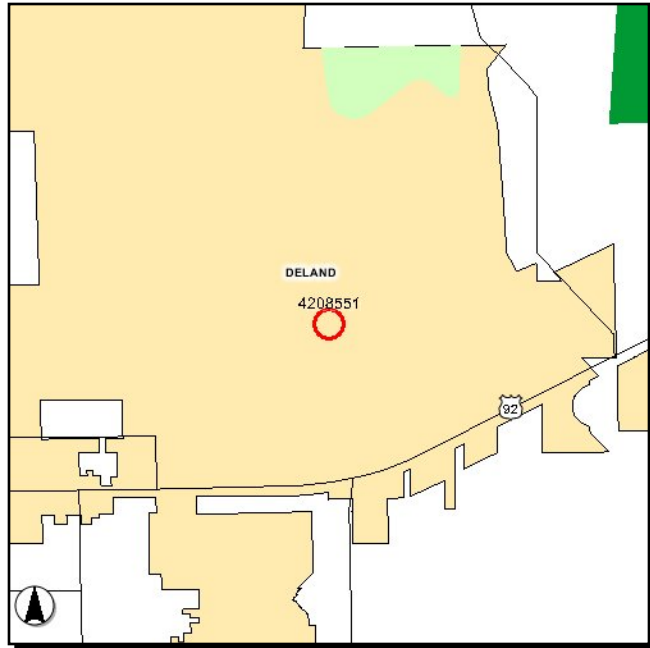
Jurisdiction: City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	40,000	0	0	40,000
CAP	LF	0	0	40,000	0	0	40,000
CAP	FAA	0	0	1,520,000	0	0	1,520,000
Total		0	0	1,600,000	0	0	1,600,000

Project Description:

4208551

DeLand Municipal Airport Taxiway "H"



Work Summary: AVIATION CAPACITY PROJECT

From: DeLand Municipal Airport

To:

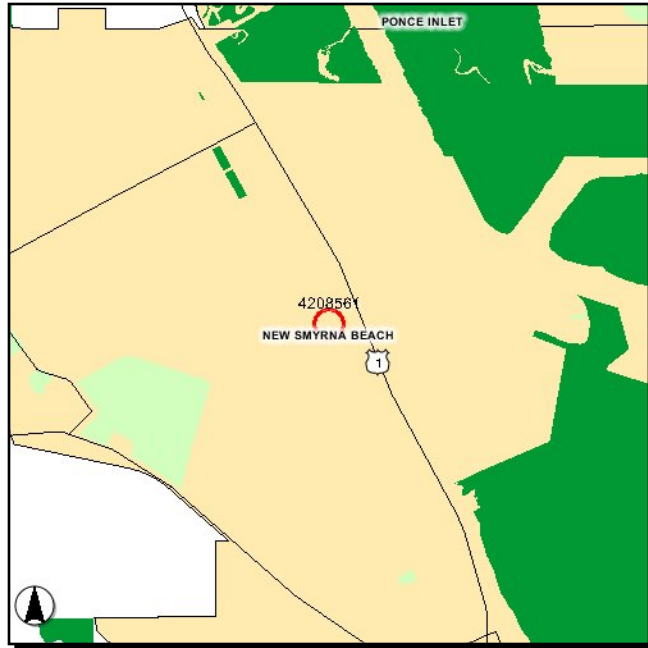
Jurisdiction: City of DeLand

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	0	0	200,000	0	200,000
CAP	LF	0	0	0	50,000	0	50,000
Total		0	0	0	250,000	0	250,000

Project Description:

4208561

New Smyrna Beach Airport Land Acquisition



Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Airport

To:

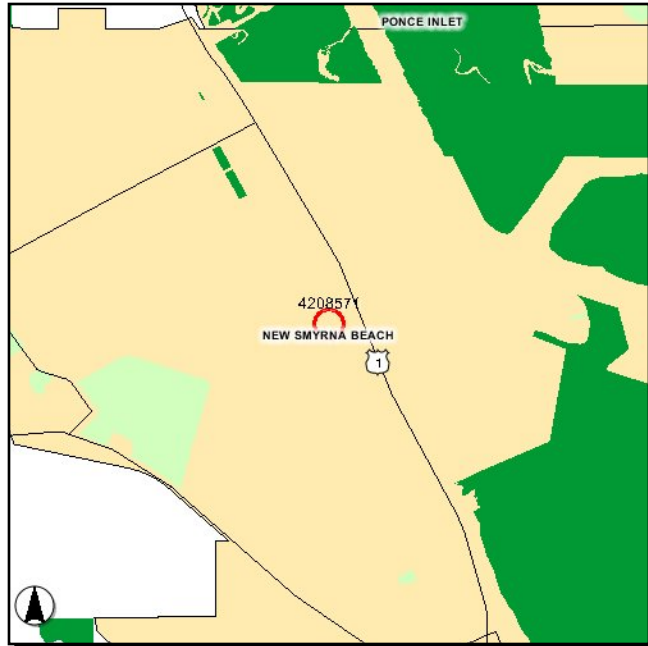
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DS	0	572,565	0	0	0	572,565
CAP	DPTO	0	427,435	0	0	0	427,435
CAP	LF	0	250,000	0	0	0	250,000
Total		0	1,250,000	0	0	0	1,250,000

Project Description:

4208571

New Smyrna Beach Airport Maintenance Facility



Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

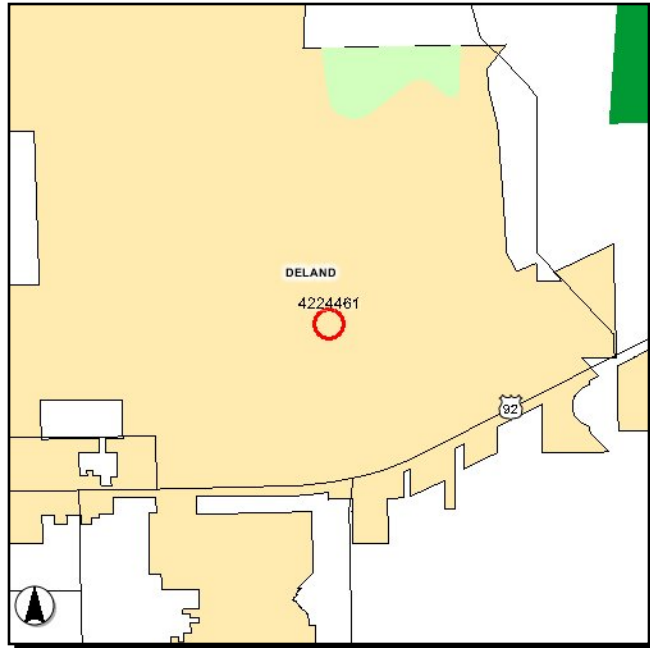
Jurisdiction: City of New Smyrna Beach

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
Total		150,000	0	0	0	0	150,000

Project Description:

4224461

DeLand Airport Hangar Construction



Work Summary: AVIATION

From: DeLand Municipal Airport

To:

Jurisdiction: City of DeLand

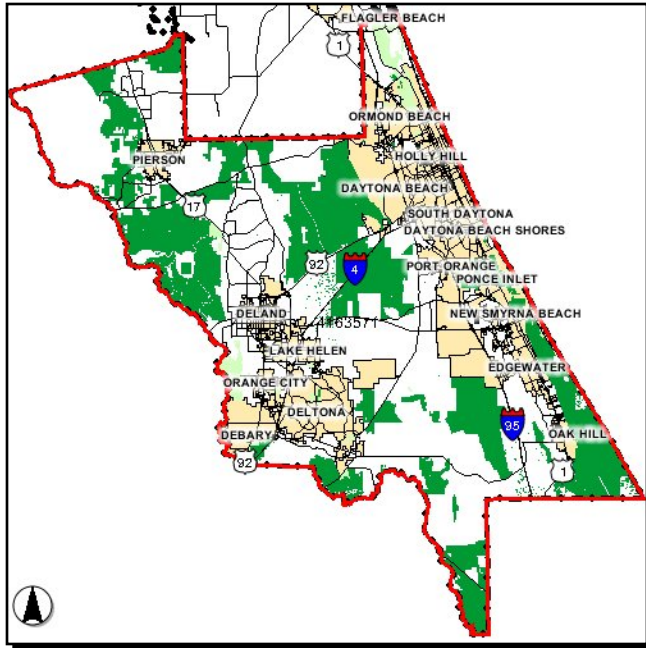
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP	DPTO	0	112,000	0	0	0	112,000
CAP	LF	0	112,000	0	0	0	112,000
CAP	FAA	0	4,256,000	0	0	0	4,256,000
Total		0	4,480,000	0	0	0	4,480,000

Project Description: Construct 2 corporate hangars.

Section XII - Planning/Special Projects

4163571

Volusia TPO FY 2010/11 to FY 2010/11 UPWP



Work Summary: TRANSPORTATION PLANNING

From:

To:

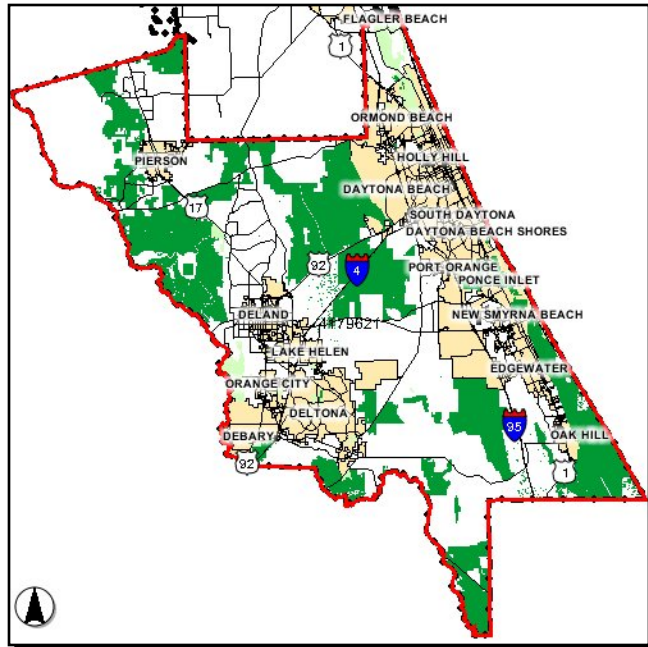
Jurisdiction: Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	PL	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000

Project Description: Funding for development of the TPO's biennial Unified Planning Work Program (UPWP) for FY 2009/10 to FY 2010/11.

4179621

Volusia Urban Area - FY 2009/10



Work Summary: TRANSPORTATION PLANNING

From:

To:

Jurisdiction:

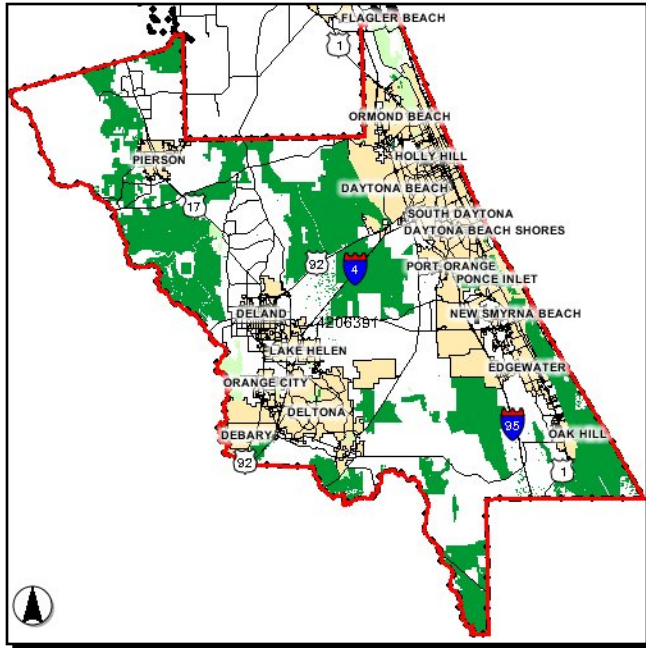
Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	PL	691,837	704,130	717,897	730,724	743,804	3,588,392
Total		691,837	704,130	717,897	730,724	743,804	3,588,392

Project Description: Funding allocation in FY 2010/11, FY 2011/12 and FY 2012/13 for transportation planning for the Volusia TPO.

4206391

Volusia TPO Section 5303 UPWP



Work Summary: PTO STUDIES

From:

To:

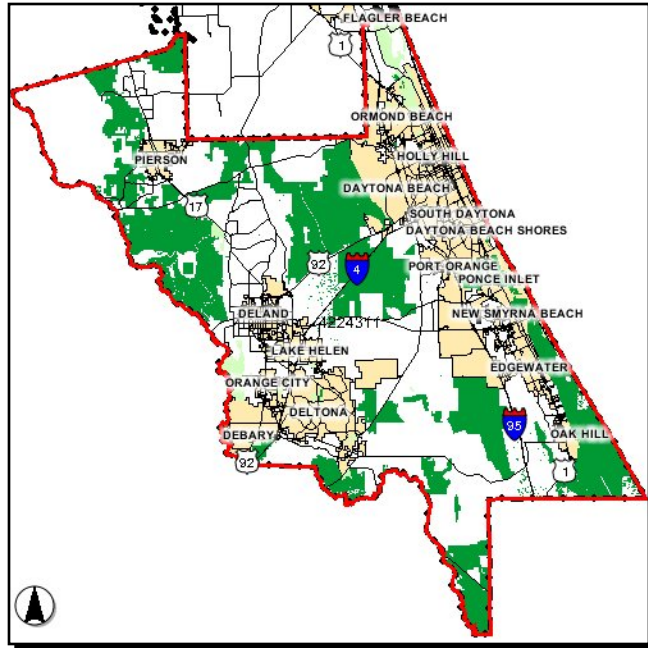
Jurisdiction: Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	DU	152,443	0	0	0	0	152,443
PLN	DPTO	19,055	0	0	0	0	19,055
PLN	LF	19,055	0	0	0	0	19,055
Total		190,553	0	0	0	0	190,553

Project Description: Funding for development of the TPO's biennial Unified Planning Work Program (UPWP).

4224311

Votran - Section 5303 Funding



Work Summary: PTO STUDIES

From:

To:

Jurisdiction:

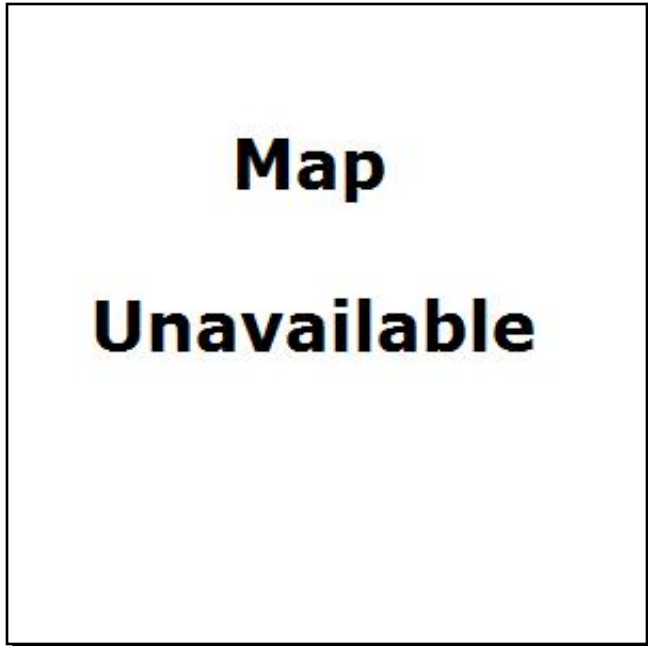
Volusia TPO

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	DU	0	152,443	152,443	152,443	152,443	609,772
PLN	DPTO	0	19,055	19,055	19,055	19,055	76,220
PLN	LF	0	19,055	19,055	19,055	19,055	76,220
Total		0	190,553	190,553	190,553	190,553	762,212

Project Description: Planning studies relating to public transit operations (PTO studies).

4271033

SR 600 (US 17/92) River of Lakes Corridor



Work Summary: URBAN CORRIDOR PLANNING

From:

To:

Jurisdiction: Volusia County

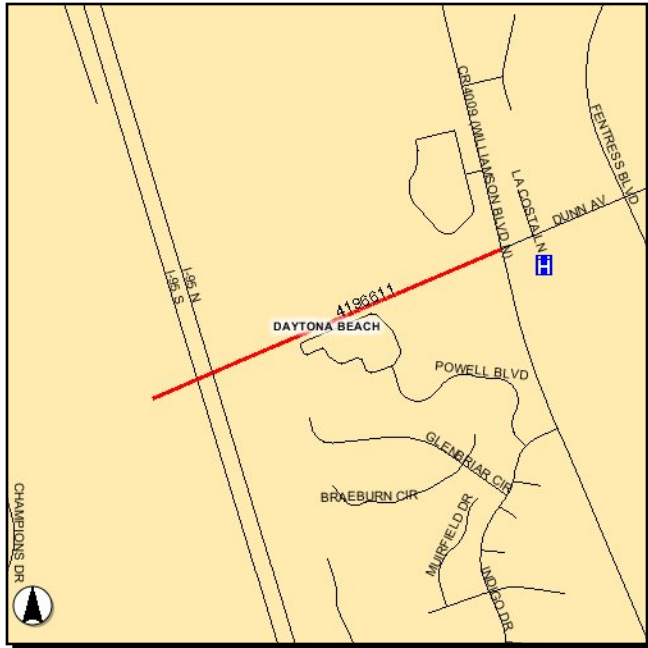
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN	LF	18,000	0	0	0	0	18,000
PLN	SB	72,000	0	0	0	0	72,000
Total		90,000	0	0	0	0	90,000

Project Description: Funding for a marketing plan, promotional items and website development.

Section XIII - Special Projects Grouping - ARRA Funded Projects

4196611

Dunn Avenue Extension



Work Summary:

NEW ROAD
CONSTRUCTION

From: Tomoka Farms Road

To: Williamson Boulevard

Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	FSSU	11,400	0	0	0	0	11,400
CST	HPP	5,342	0	0	0	0	5,342
Total		16,742	0	0	0	0	16,742

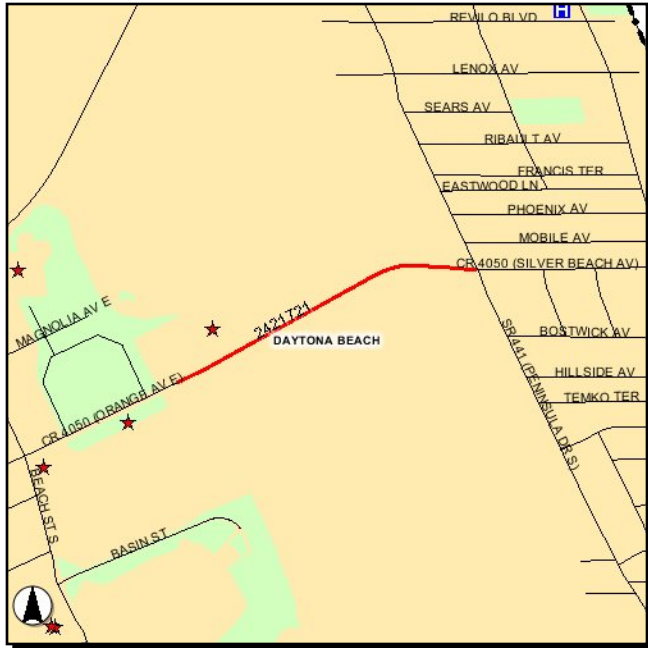
Project Description:

Extend Dunn Avenue as a 2-lane facility from Williamson Boulevard to Tomoka Farms Road. The project is funded with American Recovery & Reinvestment Act (ARRA) funds and local funds (public and private). Additional funding was programmed in previous years, including state CIPG funds (\$555,525), a federal earmark (2003 HPP funds - \$1,434,498) and local public and/or private funds (\$765,077). Project length: 0.66 mile.

Section XIV - Miscellaneous Projects

2421721

Memorial Bridge (Orange Avenue Bridge) Replacement



Work Summary: BRIDGE-REPLACEMENT **From:** Over Intracoastal Waterway

To:

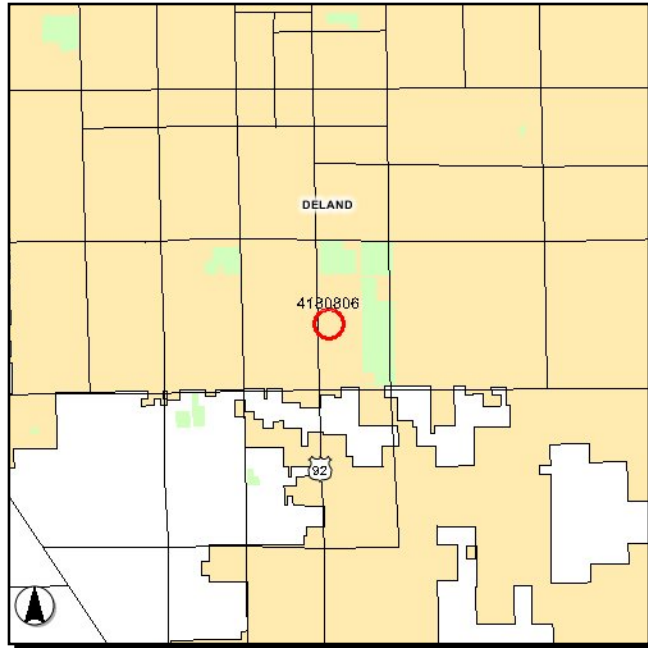
Jurisdiction: Volusia County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	EBOH	0	211,860	0	0	0	211,860
PE	ACBR	0	3,200,000	0	0	0	3,200,000
ROW	ACBR	0	0	679,000	0	0	679,000
ROW	EBOH	0	0	104,023	0	0	104,023
CST	EBOH	0	0	0	0	2,368,749	2,368,749
CST	ACBR	0	0	0	0	47,950,381	47,950,381
Total		0	3,411,860	783,023	0	50,319,130	54,514,013

Project Description: Bascule Bridge Replacement (Orange Avenue Bridge) over Intracoastal Waterway. PD&E was funded under FM 2421721 in FY 2008/2009.

4180806

FDOT District Office Repair/Renovate



Work Summary: FIXED CAPITAL OUTLAY **From:** at District Offices in DeLand

To:

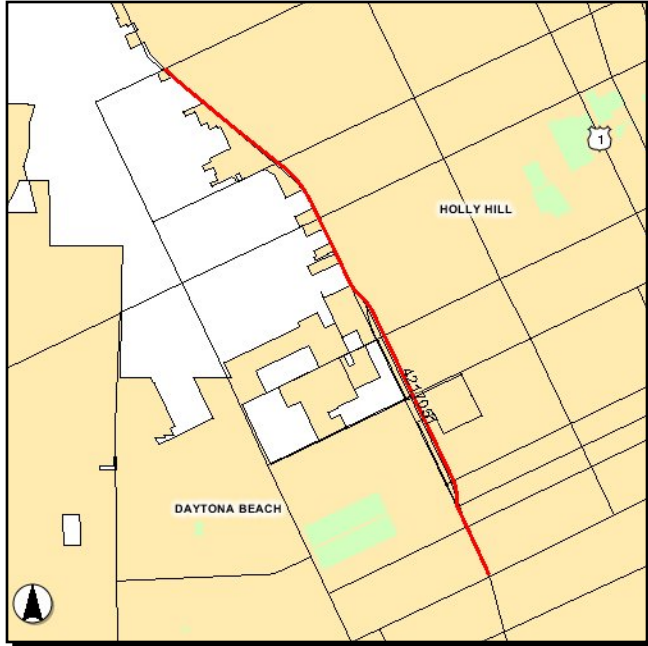
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	FCO	494,441	0	0	0	0	494,441
Total		494,441	0	0	0	0	494,441

Project Description: Minor repairs/renovations at District 5 Administrative Office on US 17/92 (Woodland Boulevard) in DeLand.

4217051

SR 5A (Nova Road) Lighting (Holly Hill)



Work Summary: LIGHTING

From: SR 430 (Mason Avenue)

To: Flomich

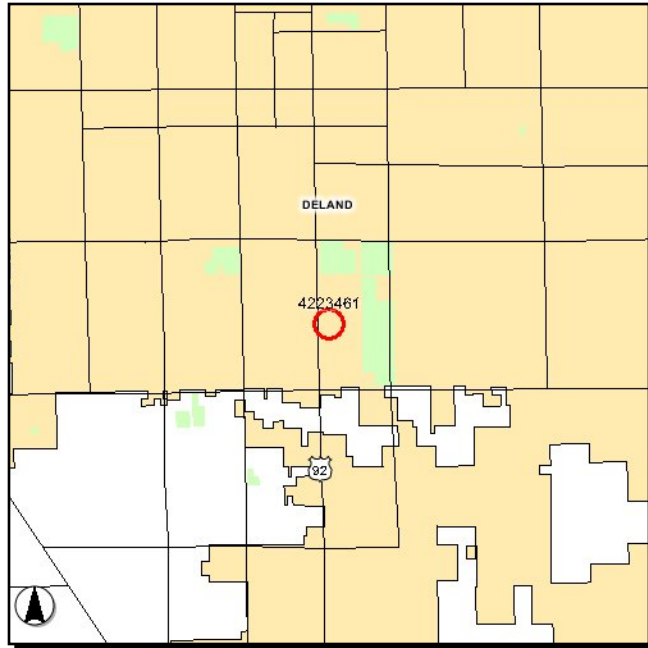
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	HSP	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000

Project Description: Installation of lighting for safety.

4223461

FDOT District 5 Office Renovation



Work Summary: FIXED CAPITAL OUTLAY **From:** at US 17-92 (Woodland Blvd) and Winnemissett Ave

To:

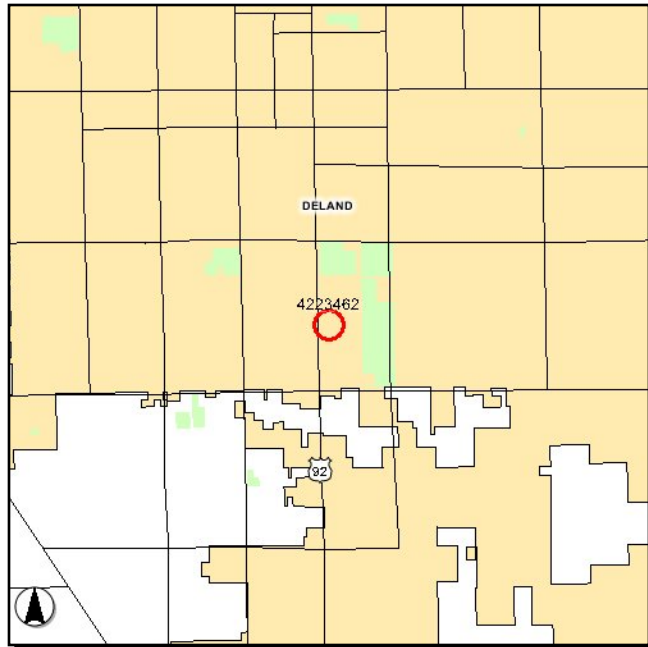
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE	FCO	0	0	509,867	0	0	509,867
Total		0	0	509,867	0	0	509,867

Project Description: Phase I design for a major renovation of the Department of Transportation District 5 offices in DeLand.

4223462

FDOT District 5 Office Renovation



Work Summary: FIXED CAPITAL OUTLAY **From:** at US 17-92 (Woodland Blvd) and Winnemissett Ave

To:

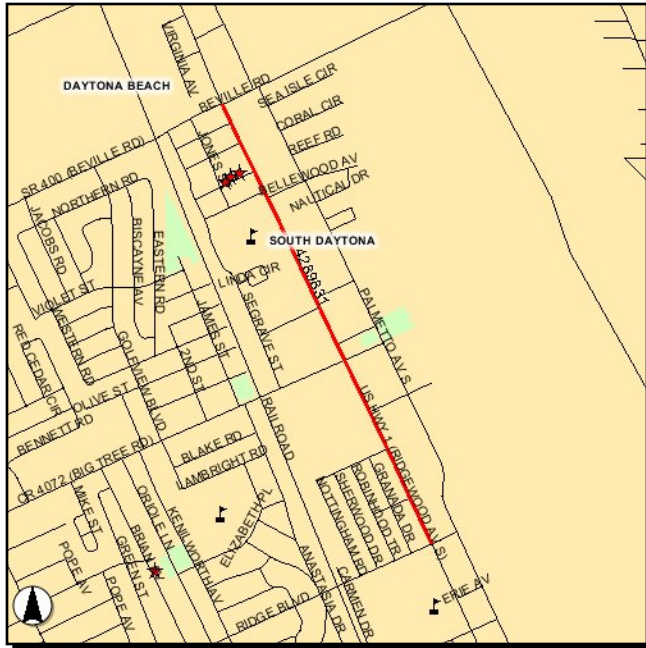
Jurisdiction: Florida Department of Transportation

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	DIH	309,900	0	0	0	0	309,900
CST	FCO	0	0	0	8,874,194	0	8,874,194
Total		309,900	0	0	8,874,194	0	9,184,094

Project Description: Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

4289831

US 1 (Ridgewood Av) Streetscape Improvements



Work Summary:

URBAN CORRIDOR IMPROVEMENTS

From: SR 400 (Beville Rd)

To: Ridge Blvd

Jurisdiction: City of South Daytona

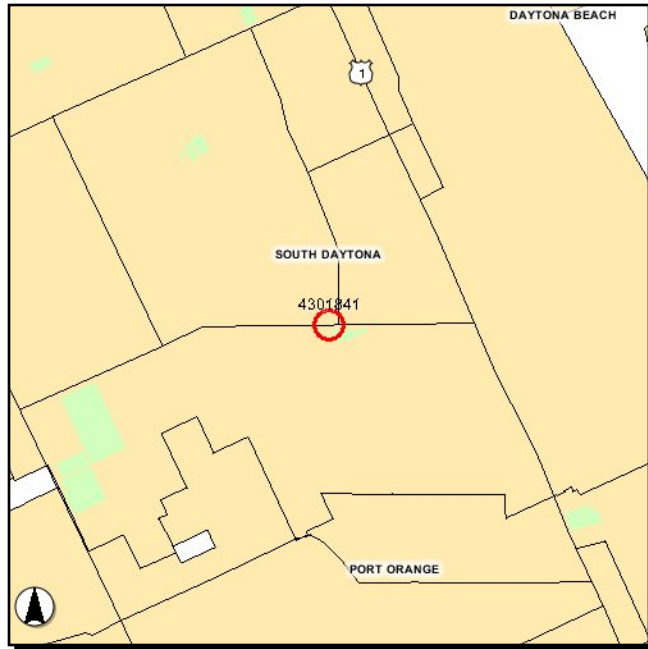
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	3,891,235	0	0	0	0	3,891,235
CST	EBOH	209,000	0	0	0	0	209,000
CST	ACSU	232,917	0	0	0	0	232,917
CST	ACSA	106,615	0	0	0	0	106,615
Total		4,439,767	0	0	0	0	4,439,767

Project Description:

Section "A" of a comprehensive streetscape project intended to accommodate and promote bicycling, walking and transit use along the SR 5 (US 1) corridor within the City's Redevelopment District and Transportation Concurrency Exception Area (TCEA). Improvements include delineation of 6-ft wide directional bike lanes, bus shelters and pull-outs, and landscaping. Project length: 1.22 miles.

4301841

Coventry Forest/Oaklea Bridge Replacement

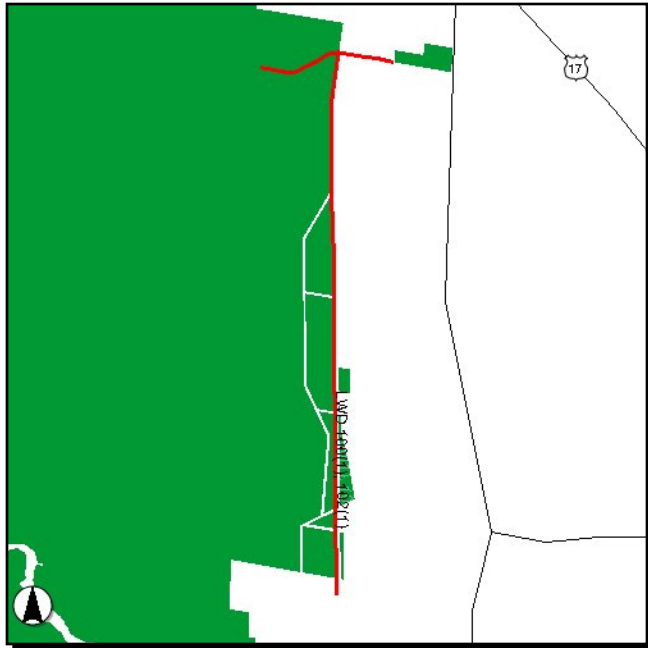


Work Summary: BRIDGE-REPLACEMENT **From:** existing Oaklea Drive bridge
To:
Jurisdiction: City of South Daytona

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	XU (SU)	0	850,000	0	0	0	850,000
Total		0	850,000	0	0	0	850,000

Project Description: Replace existing Coventry Forest/Oaklea Drive bridge to include bicycle and pedestrian elements.

LWD 100(1), 102(1) Lake Woodruff Wildlife Refuge - Rehabilitate Route



Work Summary: RECONSTRUCT ENTRANCE ROAD
From: w/in Lake Woodruff Wildlife Refuge
To:
Jurisdiction: US Fish & Wildlife Service

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST	RR	0	1,300,000	0	0	0	1,300,000
Total		0	1,300,000	0	0	0	1,300,000

Project Description: Rehabilitate two Lake Woodruff Wildlife Refuge access roads -- Rte 100 (Old HQ Access Road) from Grand Av to Refuge Information Center and Rte 102 (Eastside Road) from Mud Lake Rd to parking area. Funding will be provided through the Refuge Roads Program (RRP). This program provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. Funding cannot be used to design or construct new roads. This is the only Federal Lands Highway (FLH) Program that allows funding for maintenance.

APPENDIX I

2009 Priority Criteria

2009 Priority Ranking Criteria For XU Traffic Operations/ITS/Safety Projects

Criteria Summary

Priority Criteria	Points
(1) Project Implementation Schedule	15
(2) Operational Benefits	15
(3) Safety Benefits	25
(4) Access Management or ITS Benefits	20
(5) Infrastructure Impacts	20
(6) Location	5
Total	100

Criteria Definitions

(1) Project Implementation Schedule (15 points)

This criterion looks at the amount of work required to develop the project and get it ready for construction. The closer a project is to the construction phase, the more points it is eligible for. Check the appropriate box and describe what phases of work need to be completed in order to construct the proposed project. When putting your application together please keep in mind the time it takes to acquire right-of-way, as well as to include a copy of any studies, designs, or permits (see notes below for a more detailed explanation).

Phasing Needed ^{1, 2}	Check Appropriate Box
Study, Design, Right-of-Way, Permits, & Construction	
Design, Right-of-Way, Permits, & Construction	
Right-of-Way, Permits, & Construction	
Design, Permits, & Construction	
Permits & Construction	
Construction	
Subtotal	15

¹ ROW Acquisition normally takes 18-24 months and since XU Funding is Federal funding, Federal ROW Acquisition procedures must be followed.

² Applicant will need to provide project schedule, including all phases that have been completed; otherwise, MPO staff will assume ALL Phases will need to be completed.

(2) Operational Benefits (15 points)

This criterion looks at the extent of traffic operational benefits that will be derived from a proposed project. Check the appropriate boxes and describe the operational benefits of the proposed project. When putting your application together please include a copy of any approved signal warrant or street lighting studies.

Operational Benefits	Check Appropriate Boxes	
Existing volume to capacity ratio (i.e., existing congestion severity)	< 0.75	
	0.75 to 0.99	
	1.00 to 1.25	
	> 1.25	
Future volume to capacity ratio (i.e., future congestion severity if no improvements are made – 2025 E+C volume to capacity ratio)	< 0.75	
	0.75 to 0.99	
	1.00 to 1.25	
	> 1.25	
Mobility Impact (i.e., level of increased mobility that a project will provide)	- None	
	- Bike, Ped. or Transit	
	- Access Mgmt, ITS or Critical Bridge	
	- Intersection Impr. or widening	
Approved Signal Warrant (New Signals Only), Left Turn Phase Warrant, Left Turn Lane Warrant, Street Light Warrant or widening justification ¹	No	
	Yes	
Hurricane Evacuation or Secondary Evacuation Route Upgrade of Critical Traffic Signal to mast arm	No	
	Yes	
Subtotal	15	

¹ Attach Warrant Study to application; otherwise MPO staff will assume that a Warrant Study justifying the improvement has not been completed.

(3) Safety Benefits (25 points)

This criterion looks at the extent of safety benefits that will be derived from a proposed project. The distinction between the categories of benefits will be coordinated with the Community Traffic Safety Teams (CTST).

Check the appropriate boxes and describe the safety benefits of the proposed project. When putting your application together please state whether the proposed project will provide access to a trauma center or will provide a pedestrian path across a railroad crossing. MPO staff will work with the appropriate agencies to determine the intersection and corridor crash rates.

Safety Benefits ¹	Check Appropriate Boxes	
	Yes	No
On Florida DOT's High Crash List?		
Intersection Crash Rate \geq 2 per million entering vehicles		
Corridor Crash Rate \geq 2 per vehicle million miles		
Provide hospital access to trauma center		
Street lights needed (Nighttime to Daytime Crash Rate \geq 2)		
Provides pedestrian path across Rail Road Crossing		
Subtotal	25	

¹ If an application scores very high in this criteria, the MPO may submit application to either the East or West Volusia CTST for Safety Fund consideration.

(4) Provides Access Management or ITS Benefits (20 points)

This criterion looks at the extent of providing mobility for a given project. Check the appropriate boxes and describe any access management or ITS benefits of the proposed project. When putting your application together please document each benefit that the proposed project will provide.

Access Management or ITS Benefits	Check Appropriate Boxes	
	Yes	No
Add non-traversable median greater than 50% project length ¹		
Add curb/gutter at intersection or greater than 50% project length ¹		
Closes minor intersections or crossovers ²		
Reduces access points (driveways or driveway widths) ²		
Eliminates existing At-Grade RR Crossing or on-street parking ²		
Provides Traffic Signal Preemption to emergency vehicles		
Connects three or more traffic signals		
New Connection to Computerized Signal System		
Maximum Subtotal	20	

¹ Construction of median or curb/gutter may involve extensive drainage work and permitting.

² Agency should inform affected public or commercial interest through Public Meeting Notification.

(5) Infrastructure Impacts (20 points)

This criterion looks at impacts to adjoining public or private infrastructure, which may be in the way of the project. The less existing infrastructure is impacted the more points a project will score.

Check the appropriate boxes and describe the infrastructure impacts that will occur to construct the proposed project. When putting your application together please keep in mind the drainage issues that may be involved (see notes below for a more detailed explanation).

Infrastructure Impacts	Check Appropriate Boxes	
	Yes	No
Extensive drainage work to relocate or install new curb inlets or drainage system or no project study completed ¹		
Extension of pipes in rural drainage system ¹		
Drainage work required ¹		
Relocation of private gas utility or fiber optic comm. Cable ²		
Relocation of public/private water or sewer utility ²		
Relocation of telephone, power, cable TV utilities ³		
Destruction of specimen or historic trees $\geq 18''$ diameter		
Subtotal	20	

¹ ADA pedestrian crossings at intersections may impact drainage significantly. Attached Traffic Study should address drainage impacts.

² Typically, these are underground utilities that can only be determined by a complete set of plans. Attach plans showing no impacts; otherwise, assumption is in urban area utilities will be affected.

³ Typically, above ground utilities are not affected except for widening and turn lane projects.

(6) Location (5 points)

This criterion looks at where a proposed project will be located. This criterion gives more points to projects that are located on roads that are classified at a higher level. If a project is located on more than one road, the road that has the highest classification will be used to allocate points.

MPO staff will review the application to determine what type of road facility the proposed project is located on.

Project Located on a ...	Check Appropriate Box
Non-Federal Functionally Classified Road	
Local Road (Federal Functional Classification)	
Minor Collector Road (Federal Functional Classification)	
Major Collector Road (Federal Functional Classification)	
Minor Arterial Road (Federal Functional Classification)	
Principal Arterial Road (Federal Functional Classification)	
Subtotal	5

2009 Priority Ranking Criteria For XU Bicycle/Pedestrian Projects

Criteria Summary

Priority Criteria	Points
(1) Proximity to community assets	30
(2) Connectivity	30
(3) Safety	25
(4) Public support/special considerations	5
(5) Local matching funds > 25%	10
Total	100

Criteria Definitions

(1) Proximity to Community Assets (30pts)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

For the application list and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer - a 1 mile radius for Trail/Side-path projects or a ½ mile radius for Sidewalk projects.

Proximity to Community Assets	Check All That Apply	Maximum Points
Residential developments, apartments, community housing		5
Activity centers, town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers		5
Parks, trail facilities, recreational facilities		5
Medical/health facilities, nursing homes, assisted living, rehabilitation center		5
School bus stop		5
Schools		5
Maximum Point Assessment		30

(2) Connectivity (30pts)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

For the application list and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the document.

Network Connectivity	Check All That Apply	Maximum Points
Project provides access to a transit facility		5
Project extends an existing bicycle/pedestrian facility (at one end of the facility)		5
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities		10
Project has been identified as "needed" in an adopted document (i.e. a comprehensive plan, master plan, arterial study)		10
Maximum Point Assessment		30

(3) Safety (25pts)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

For the application list and describe whether the proposed facility is located within a "hazardous walk/bike zone" and/or provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

Safety	Check All That Apply	Maximum Points
The project is located in an area identified as a hazardous walk/bike zone by Volusia County Schools.		15
The project will remove or reduce potential conflicts (bike/auto and ped/auto). There is a pattern of bike/ped crashes along the project route. Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies.		0 to 10
Maximum Point Assessment		25

(4) Public Support/Special Considerations (5pts)

This is an opportunity for applicant to provide other relevant data that may provide **additional** information as related to the project application.

For the application list and describe whether the proposed facility has examples of public support (i.e., documented requests from community groups, homeowners associations, school administrators, as well as letters of support, signed petitions, documented public comments) or any special issues or concerns that are not being addressed by the other criteria.

Special Considerations	Check All That Apply	Maximum Points
Is documented public support provided for the project? Are there any special issues or concerns?		0-5
Maximum Point Assessment		5

(5) Local Matching Funds > 25% (10pts)

If local matching funds greater than 25% of the estimated project cost are available, describe the local matching fund package in detail.

Local Matching Funds > 25%	Check All That Apply	Maximum Points
Is a local matching fund package greater than 25% of the estimated project cost documented for the project?		0-10
Maximum Point Assessment		10

2009 Priority Ranking Criteria For Transportation Enhancement – Bicycle and Pedestrian Projects

Priority Criteria	Points
(1) Proximity to Community Assets	30
(2) Connectivity	25
(3) Existing Demand	10
(4) Proximity to Transit	10
(5) Safety	25
Total	100

Criteria Definitions

(1) Proximity to Community Assets (30 Points)

This measure will estimate the potential demand of bicyclists and pedestrians based on the number of productions or attractions the facility may serve within a 1 mile radius for Trail/Side-paths or a ½ mile radius for Sidewalks. A maximum of 30 points will be assessed overall, and individual point assignments will be limited as listed below.

Check the appropriate boxes and describe how the facilities link directly to community assets and who is being served by the facility. Show each of the Community Assets on a Project Area Map through the use of a buffer - a 1 mile radius for Trail/Side-path projects or a ½ mile radius for Sidewalk projects.

Proximity to Community Assets	Check Appropriate Boxes
Residential developments, apartments, community housing	
Activity centers, Town centers, office parks, post office, city hall/government buildings, shopping plaza, malls, retail centers	
Parks, trail facilities, recreational facilities	
Medical/Health Facilities, Nursing Homes, Assisted Living, Rehabilitation center	
School Bus Stop	
Schools	
Maximum Point Assessment	30

(2) Connectivity (25 points)

This criterion considers the gaps that exist in the current network of bike lanes, bike paths and sidewalks. The measurement will assess points based on the ability of the proposed project to join disconnected networks or complete fragmented facilities.

Check the appropriate boxes and describe how this project fits into the local and regional bicycle/pedestrian networks and/or a transit facility. Depict this on the map and describe in the document.

Network Connectivity	Check Appropriate Boxes
Project extends an existing bicycle/pedestrian facility (at one end of the facility)	
Project provides a connection between two existing or planned/programmed bicycle/pedestrian facilities	
Project has been identified as "needed" in an adopted document (i.e. A comprehensive plan, master plan, arterial study)	
Maximum Point Assessment	25

(3) Existing Demand (10 points)

Existing demand in an area not served by bicycle or pedestrian facilities is one way in which a project application can show its need. Another way to illustrate the need for a project is its level of public support.

Check the appropriate boxes and describe indications of existing demand (i.e., photographs of worn pathways that demonstrate ground wear as an indication of current activity), as well as examples of public support (i.e., documented requests from community groups, homeowners associations, school administrators, as well as letters of support, signed petitions, documented public comments).

Indicator of Demand	Yes/No	Check Appropriate Boxes
Is there a documented indication of obvious demand?	Yes	
	No	
Is documented public support provided for the project?	Yes	
	No	
Maximum Point Assessment		10

(4) Proximity to Transit (10 Points)

Patrons of the VOTRAN bus service must walk or ride a bicycle to and from the bus stops. This component of the priority ranking assigns a score for bicycle and pedestrian projects that provide direct access to transit routes.

Check the appropriate box and describe the number of VOTRAN bus routes that can be accessed by the proposed project. Depict this on the map and describe in the document.

Number of Routes	Check Appropriate Box
0	
1-3	
> 3	
Max. Point Assessment	10

(5) Safety (25 Points)

This measure provides additional weight to applications that have included safety as a component of the overall project and includes school locations identified as hazardous walking/biking zones and areas with significant number of safety concerns.

Check the appropriate box and describe whether the proposed facility is located within a “hazardous walk/bike zone” and/or provide documentation that illustrates how bicycle or pedestrian safety could be enhanced by the construction of this facility.

Safety	Yes/No	Check Appropriate Box
Is the project located in an area identified as a hazardous walk/bike zone by Volusia County Schools?	Yes	
	No	
Does the project remove or reduce potential conflicts (bike/auto and ped/auto)? Is there a pattern of bike/ped crashes along the project route? Please provide documentation such as photos or video of current situation/site or any supportive statistics or studies (0 to 10 points will be assessed based on supporting information)		
Maximum Point Assessment		25

APPENDIX II -

Abbreviations & Acronyms

APPENDIX II -

Abbreviations & Acronyms

APPENDIX II

ABBREVIATIONS AND ACRONYMS

STATE AND FEDERAL FUND CODES

AC2E	Advance Construction (SR2E)	BNPK	Amendment 4 Bonds	DIRS	Advanced Acquisition - Intra. Corr.
AC2N	Advance Construction (SR2N)	BRAC	Federal Bridge Replacement	DIS	Strategic Intermodal System
AC2S	Advance Construction (SR2S)	BRP	State Bridge Replacement	DITS	Statewide ITS – State 100%
ACCM	Advance Construction (CM)	BRRP	State Bridge Repair and Rehab	DL	Local Funds - PTO – Budgeted
ACEM	Earmarks AC	BRTD	Fed Bridge Repl - Discretionary	DPTO	State PTO
ACEN	Advance Construction (EBNH)	BRTZ	BRT (AC/Regular)	DRA	Rest Areas – State 100%
ACEP	Advance Construction (EBBP)	BU	Db, Urban Areas > 200K	DS	State Primary Highways and PTO
ACER	Advance Construction (ER)	BZAC	BRTZ (AC/Regular)	DSB	Pri Consult/Reimbursed by bonds
ACRH	Advance Construction (RHH)	CFA	Contractor Funds Advance	DSB0	Unallocated to Facility
ACRP	Advance Construction (RHP)	CIGP	County Incentive Grant Program	DSBD	I-95 Express Lanes
ACSA	Advance Construction (SA)	CIGR	CIGP for Growth Management	DSF	State Primary Matching Fund
ACSE	Advance Construction (SE)	CM	Congestion Mitigation – ACQ	DU	State Primary/Federal Reim
ACSH	Advance Construction (SH)	COE	Corp of Engineers (Non-Budget)	DWS	Weigh Stations-State 100%
ACSL	Advance Construction (SL)	D	Unrestricted State Primary	EB	Equity Bonus
ACSN	Advance Construction (SN)	DC	State Primary PE Consultants	EBBP	Equity Bonus – Bridge
ACSP	Advance Construction (SP)	DCA	Department of Community Affairs	EBNH	Equity Bonus - NH
ACSS	Advance Construction (SS)	DDR	District Dedicated Revenue	EBOH	Equity Bonus- Overhead
ACSU	Advance Construction (SU)	DDRF	Dist Dedicated Rev Matching Fund	EM09	GAA Earmarks FY 2009
ARRA	American Recovery and Reinvestment Act of 2009	DEM	Environmental Mitigation	EM10	GAA Earmarks FY 2010
BA	Donor Bonus, Any Area	DEMW	Environmental Mitigation-Wetlands	ER05	Hurricanes 2005
BL	Db, Areas <= 200k	DEP	Depart of Environmental Protection	ER06	Hurricanes 2006
BNBR	Amendment 4 Bonds (Bridges)	DER	Emergency Relief – State Funds	ER07	Natural Disasters 2007
BNCA	Bond - Controlled Access	DFTA	Fed Pass - Through \$ From FTA	ER08	Hurricanes 2008
BNDS	Bond – State	DI	St. - S/W Inter/Intrastate Hwy	F001	Federal Discretionary – US 19
BNIR	Intrastate R/W and Bridge Bonds	DIH	State In-house Product Support	F002	Corridors/Borders – US 19
		DIOH	State 100% - Overhead	F330	Sec 330 STP Earmarks 2003

FAA	Federal Aviation Admin	I	Fed Interstate/State Primary	NCPD	National Corridor Plan and Dev
FBD	Ferryboat Discretionary	IBRC	Innovative Bridge Res & Const	NHAC	NH (AC/Regular)
FCO	Primary/Fixed Capital Outlay	IFLA	I Florida	NHBR	National Highways Bridges
FEDR	Federal Research Activities	IMAC	IM (AC/Regular)	NHTS	National Hwy Traffic Safety
FEMA	Fed Emergency Mgt Assistance	IMD	Interstate Maintenance Discret	NSTP	New Starts Transit Program
FGWB	Fixed Guideway Bond Projects	INS	Insurance	PL	Metro Plan (85% FA; 15% other)
FHPP	Federal High Priority Projects	INST	Insurance - Turnpike	PLAC	Metro Plan – AC/Regular
FRA	Federal Railroad Administration	IRR	Indian Reservation Roads	PLH	Forest Highways
FRAD	FRA Grant Payback	IVH	Intelligent Vehicle Highway Sys	PLHD	Public Lands Highway Discr.
FRM4	STP, Earmarks - 2004	LF	Local Funds	PORT	Seaports
FRM6	Highway Priority Projects	LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year	RBRP	Reimbursable BRP Funds
FSDU	Fed Stimulus, FTA Reimb	LFD	"LF" for STTF Utility Work	RECT	Recreational Trails
FSF1	Fed Stimulus, S/W Managed	LFF	Local Fund - for Matching F/A	RED	Redistr. of FA (SEC 1102F)
FSFB	Fed Stimulus, Ferry Boat Disc	LFI	Local Funds Interest Earned	RHH	Rail-Highway Xings – Hazard
FSSD	Fed Stimulus, Discretionary	LFNE	Local Funds not in Escrow	RHP	Rail-Highway Xings – Prot. Dev.
FSSE	Fed Stimulus, Enhancement	LFP	Local Funds for Participating	RR	Refuge Roads Program
FSSL	Fed Stimulus, Areas <= 200K	LFR	Local Funds/Reimbursable	S112	STP, Earmarks – 2006
FSSN	Fed Stimulus, Non-Urban	LFRF	Local Fund Reim.-Future	S115	STP, Earmarks – 2004
FSSU	Fed Stimulus, Urbn Areas > 200K	LFU	Local Funds Unforeseen Work	S117	STP Earmarks – 2005
FTA	Federal Transit Administration	LRSC	Local Funds Unforeseen Work	S125	STP Earmarks - 2009
FTAD	FTA Funds Comm. by TD Comm.	MA	Min. Allocation (any area)	SA	STP, Any Area
FTAT	FHWA Transfer to FTA (non-bud)	MABP	Min. Alloc. Bridges (non-BRT)	SAFE	Secure Airports for FL Economy
GMR	General Revenue for SIS	MABR	Min. Alloc. Bridges (BRT)	SB	Scenic Byways
GR08	Gen Rev. Projects for 2008 GAA	MANH	Min. Alloc. (NH)	SBPF	Safety Belt Performance-FHWA
GRSC	General Revenue for SCOP	MCSA	Motor Carrier Safety Assist.	SBPG	Safety Belt Performance Grants
HP	Federal Highway Planning	MCSG	Motor Carrier Safety Grant	SCOP	Small County Outreach Program
HPAC	HP (AC/Regular)	MG	Minimum Guarantee	SCRA	Small County Resurfacing
HPP	High Priority Projects	MGBP	Min. Guarantee Bridge Program	SE	STP, Enhancement
HR	Federal Highway Research	MGNH	Minimum Guarantee for NH	SED	State Economic Development
HRRR	High Risk Rural Road	ML	MA Areas <= 200k	SH	STP, Hazard Elimination
HSP	Highway Safety Program	MU	MA Urban Areas > 200k	SIB1	State Infrastructure Bank
HSR	High Speed Rail Corr Sec.1010			SIBG	SIB funds – Growth Management

SL	STP, Areas < 200k
SN	STP, Mandatory, Non-Urban
SP	STP, RR Protective Devices
SPAC	STP, RR Prot. Devices (AC,Reg)
SR	STP, RR Hazard Elimination
SR2E	Safe Routes - Either
SR2N	Safe Rts to School – Non-infrastruc
SR2S	Safe Rts to School – Infrastructure
SRAC	STP, RR Hazard Elim AC/Regular
SSM	Fed Support Services/Minority
ST10	STP Earmarks - 2010
SU	STP, Urban Areas > 200k (Same as XU)

TCP	Fuel Tax Compliance Project
TCSP	Trans., Community & System Pres.
TDDR	Trans Disadv –DDR Use
TDHC	Trans Disadv - Healthcare
TDTF	Trans Disadv - Trust Fund
TFRT	Toll Facility Revolving Trust Fund
TIF2	TIFIA Loan – Rental Car Facility
TIFI	Trans. Infrast. Fin. & Innov. Act
TIMP	Transportation Improvement
TMBD	I-95 Express Lanes
TRIP	Trans Regional Incentive Prog
TSIN	Safety for Non - Construction
TSIR	Safety for Research Activities

TSM	Transport Systems Mgmt.
USFW	US Fish and Wildlife Service
USHS	US Dept. of Homeland Security
VPPP	Value Pricing Pilot Program
XA	STP, Any Area
XBR	Rollup Fed. Bridge (BRT+MABR)
XL	STP, Areas <= 200k Population
XU	STP, Areas > 200k Population (Same as SU)

LOCAL FUND CODES

9th GT	9th Cent Local Option Gas Tax
CIGP	County Incentive Grant Program
IFZ1	Impact Fee Zone 1
IFZ2	Impact Fee Zone 2
IFZ3	Impact Fee Zone 3

IFZ4	Impact Fee Zone 4
LAP	Local Area Program
LF	Local Funds
LF/FED	Local or Federal Funds for Candidate Project

LFF	Local Funds for Matching F/A
LFP	Local Funds - Private
LFR	Local Funds/Reimbursable
LOGT	Local Option Gas Tax

PHASE CODES

ADM Administration
CAP Capital
CST Construction
ENG Engineering
ENV Environmental
LAP Local Agency Program
MAT Maintenance
MNT Maintenance

MSC Miscellaneous Transportation
Improvements
OPR Operations
OPS Operations
PD&E Project Development and
Environmental
PDE Project Development and
Environmental
PE Preliminary Engineering (Design)

PLN Planning
ROW Right-of-Way Acquisition
RRU Rail Road Utilities

APPENDIX III -
FY 2009/10 Obligated Federal Projects

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = VOLUSIA TPO

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FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
2409922	SR 5 US 1	AT SR 421							
		(DUNLAWTON AVE) & HERBERT STREET							
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.200 MI	0 0 0							
4857 047 P			SA		1,000,000	0	0	0	0
2409923	SR 5 (US 1)	AT SR 430 (MASON AVE)							
VOLUSIA			INTERSECTION IMPROVEMENT						
79030000	.235 MI	4 0 0							
4857 041 P			HSP		0	0	0	861,572	0
2409924	SR 5 (US 1)	AT SR 40 (GRANADA BLVD)							
VOLUSIA			INTERSECTION IMPROVEMENT						
79100000	.297 MI	0 0 0							
4857 041 P			SU		0	0	0	817,812	0
2409925	SR 5 US 1	AT CANAL STREET							
VOLUSIA			INTERSECTION IMPROVEMENT						
79010000	.290 MI	0 0 0							
4857 046 P			CM		175,000	0	0	0	0
			SA		1,000,000	0	0	0	0
			** ITEM TOTALS **		1,175,000	0	0	0	0
4044191	SR 600 US 92	FROM SR 5A NOVA RD TO SR 5 US 1							
VOLUSIA			LANDSCAPING						
79060000	1.200 MI	4 4 0							
FL61 001 R			EB		0	0	0	362	0
4068694	I-95	FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44							
VOLUSIA			ADD LANES & REHABILITATE PVMNT						
79002000	16.899 MI	4 4 2							
0954 125 I			NH		0	124,428	0	0	0

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FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4068696	I-95								
	FROM 0.5 MILE N OF SR 44		SOUTH OF I-4						
	VOLUSIA		ADD LANES & REHABILITATE	PVMNT					
79002000	10.391 MI	6	4	2					
0954 126 I			NHAC		0	18,348	0	0	0
4081781	SR 483(CLYDE MORRIS)								
	FROM SR 400 (BEVILLE RD) TO SR 600 US 92		ADD LANES & REHABILITATE	PVMNT					
	VOLUSIA								
79270000	2.200 MI	4	4	2					
8057 006 P			SU		2,077,476	0	0	0	0
4084634									
	VOLUSIA		EMERGENCY OPERATIONS						
	.000	0	0	0					
E081 036 E			ER08		0	0	0	8,238	11,931
4084641	I-4								
	FROM E OF SR 44 TO W OF I-95		ADD LANES & RECONSTRUCT						
	VOLUSIA								
79110000	12.340 MI	4	4	2					
0042 201 I			NHAC		2,234,855	0	0	0	0
0042 216 I			NHAC		0	74,336	0	0	0
			** ITEM TOTALS **		2,234,855	74,336	0	0	0
4154341	EAST CENTRAL FLORIDA								
	REGIONAL RAIL TRAIL SECTION 1		BIKE PATH/TRAIL						
	VOLUSIA								
	.000	0	0	0					
4224 048 C			SA		0	0	0	245,000	0
4154342	EAST CENTRAL FLORIDA								
	REGIONAL RAIL TRAIL SECTION 2		BIKE PATH/TRAIL						
	VOLUSIA								
	.000	0	0	0					
SFT1 148 R			HPP		0	0	0	646,921	0

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4155541	ALABAMA AVE TRAIL								
	FROM BERESFORD AVE TO WISCONSIN AVE								
VOLUSIA				BIKE PATH/TRAIL					
	.000			0	0	0	0		
4224 053 C					SE	0	0	0	470,000
4172051	SR 600 (US 92)								
	FROM SR15(17-92 WOODLAND) TO KEPLER RD								
VOLUSIA				BIKE PATH/TRAIL					
79060000	2.638 MI			0	0	0	0		
3441 026 P					SE	0	0	0	114,223
4196611	DUNN AVE EXTENSION								
	TOMOKA FARMS RD WILLIAMSON BLVD								
VOLUSIA				ADD LANES & RECONSTRUCT					
79000109	.612 MI			0	0	0	0		
ARRA 316 B						0	0	0	0
						0	0	0	5,581,933
						0	0	0	5,342
						0	0	0	1,066,346
				** ITEM TOTALS **		0	0	0	6,653,621
4206901	SR 40 (GRANADA BLVD)								
	RR CROSSING 272865-E								
VOLUSIA				RAIL SAFETY PROJECT					
	.000			0	0	0	0		
00S5 044 J					RHP	0	0	26,863	0
4216211	SR 5 US 1								
	FROM S OF RUTLEDGE AVE TO MAGNOLIA AVE								
VOLUSIA				TRAFFIC OPS IMPROVEMENT					
79010000	1.976 MI			4	0	0	0		
4857 045 P					HSP	0	0	0	1,365,310
4219642									
VOLUSIA				EMERGENCY OPERATIONS					
	.000			0	0	0	0		
E081 043 E					ER08	0	0	0	153

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4220201	SR 15/ US 17								
	FROM ENTERPRISE RD TO SR 472								
	VOLUSIA		RESURFACING						
79040000	3.639 MI	4	4	0					
4011 058 P			ACSA	0	0	0	0	0	0
			SA	0	0	0	0	1,924,398	0
	** ITEM TOTALS **			0	0	0	0	1,924,398	0
4220231	SR 15 US 17								
	FROM S OF 4TH STREET TO PUTNAM CO LINE								
	VOLUSIA		RESURFACING						
79050000	9.693 MI	2	2	0					
4011 057 P			ACSA	0	0	0	0	0	0
			SA	0	0	0	0	2,181,969	0
	** ITEM TOTALS **			0	0	0	0	2,181,969	0
4220241	SR 600 US 92								
	FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD								
	VOLUSIA		RIGID PAVEMENT REHABILITATION						
79060000	4.437 MI	4	4	0					
4224 061 C			CM	0	0	0	0	1,700,980	0
			SA	0	0	0	0	2,819,489	0
	** ITEM TOTALS **			0	0	0	0	4,520,469	0
4220242	SR 600 US 92								
	FROM E OF CLARK BAY RD TO END RIGID PAVEMENT								
	VOLUSIA		RIGID PAVEMENT REHABILITATION						
79060000	8.226 MI	2	2	0					
4224 060 C			ACSA	0	0	0	0	11,838,808	0
			TSM	0	0	0	0	1,000,000	0
	** ITEM TOTALS **			0	0	0	0	12,838,808	0
4220261	SR 44								
	FROM HILL AVE TO W OF CR 4139/SUMMIT AV								
	VOLUSIA		RESURFACING						
79070000	2.380 MI	2	2	0					
3401 044 P			EB	0	0	0	0	870	0

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		CONSTRUCTION	
4220271	SR 44								
	FROM JUNGLE RD TO 570' S OF 6TH AVE								
	VOLUSIA			RESURFACING					
79070000	4.422 MI	4	4		0				
3401 043 P					ACSA	0	0	68,798	0
					EB	0	0	116,462	0
				** ITEM TOTALS **		0	0	185,260	0
4225711	MANGO TREE DRIVE								
	AT 27TH STREET								
	VOLUSIA			SIDEWALK					
	.000	0	0		0				
SRTS 019 A					SR2S	0	0	437,155	0
4232561	I-4/I-95								
	INTERCHANGE								
	VOLUSIA			SKID HAZARD OVERLAY					
79110000	1.723 MI	4	0		0				
0042 240 I					HSP	0	0	928,409	0
4233841	FAIRWAY DRIVE								
	FROM WAYNE AVENUE TO FAIRGREEN DRIVE								
	VOLUSIA			SIDEWALK					
	.000	0	0		0				
SRTS 079 A					SR2S	0	0	265,615	0
4236251	BAXTER STREET								
	FROM ALCAZAR STREET TO US 17								
	VOLUSIA			SIDEWALK					
	.000	0	0		0				
8887 519 A					SR2S	0	0	165,955	0
4238641	SR 600 (US 92)								
	AT WEST PARKWAY								
	VOLUSIA			TRAFFIC SIGNALS					
79060000	.088 MI	4	0		0				
4011 060 P					HSP	0	0	207,115	0

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COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4240531	TAYLOR RD AT DEVON ST VOLUSIA		TRAFFIC OPS IMPROVEMENT						
7900209	.003 MI	0	0	0	0	0	0	184,663	0
8887 522 A				SU					
4240541	ORANGE AVE SIDEWALK FROM TARRAGONA WAY TO NOVA ROAD VOLUSIA		BIKE PATH/TRAIL						
8887 525 A	.000	0	0	0	0	0	0	95,772	0
4242942	I-95 BREVARD CO LINE TO BEGIN VOLUSIA		FROM BIFURCATED SECTION GUARDRAIL						
79002000	3.700 MI	4	0	0	0	0	0	1,257,048	0
0954 127 I				ACNH					
4247171	SR A1A(ATLANTIC AVE) AT SILVER BEACH AVE INTERSECTION VOLUSIA		INTERSECTION IMPROVEMENT						
79180000	.001 MI	4	0	0	0	0	0	719,921	0
SFT1 257 R				HPP					
4248881			EMERGENCY OPERATIONS						
E081 037 E	.000	0	0	0	0	0	0	2,699	54,388
4248971	SR 15/600 (US 17-92) RESTORE MILLER POND DAMAGE FROM T.S. FAY VOLUSIA		ROAD/SLOPE PROTECTION						
79040000	.001 MI	4	0	0	0	0	0	7,638	143,018
E081 026 E				ER08					
4248972			ROAD/SLOPE PROTECTION						
E081 038 E	.000	0	0	0	0	0	0	0	41,565

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COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK					
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND					
4249141							
VOLUSIA		EMERGENCY OPERATIONS					
	.000	0 0 0					
E081 026 E		ER08	0	0	0	0	10,046
4251921	CR4011(RIVERSIDE DR)						
	SIDEWALKS FROM SUNRISE PK TO N LIMITS OF HOLLY HILL						
VOLUSIA		SIDEWALK					
79290500	1.372 MI	2 0 0					
4224 068 C		SU	28,000	0	0	0	0
4254821	WASHOUT REPAIR						
	SAXON BLVD TROPICAL STORM	FAY					
VOLUSIA		EMERGENCY OPERATIONS					
	.000	0 0 0					
E081 011 E		ER08	0	0	0	141,493	0
4256821							
VOLUSIA		EMERGENCY OPERATIONS					
	.000	0 0 0					
E081 044 E		ER08	0	0	0	0	11,380
4257881	AIRPORT RD						
	INSTALL FL&G'S &CWT RR # 271918 PX						
VOLUSIA		RAIL SAFETY PROJECT					
	.000	0 0 0					
00S5 047 J		RHH	0	0	234,400	0	0
4257891	WALKER STREET						
	INSTALL FL&G, C LEVER RR # 27192-P						
VOLUSIA		RAIL SAFETY PROJECT					
	.000	0 0 0					
00S5 047 J		RHH	0	0	255,730	0	0
4257901	3RD STREET						
	FL&G'S, SIDELIGHTS, CWT RR # 271930-E						
VOLUSIA		RAIL SAFETY PROJECT					
	.000	0 0 0					
00S5 047 J		ACRH	0	0	0	0	0

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FEDERAL AID NUMBER	FAC	AUTH DATE								
00S5 047 J				RHH		0	0	248,080	0	0
** ITEM TOTALS **						0	0	248,080	0	0
4257941	EMPORIA ROAD									
	INSTALL FL&G;S, CWT RR #		621282-H	RAIL SAFETY PROJECT						
VOLUSIA	.000	0	0	0						
00S5 047 J				RHH		0	0	195,750	0	0
4258201	GREYNOLDS STREET									
	FROM KIMBERLY DR TO FLORIDA DR									
VOLUSIA	.000	0	0	0						
				SIDEWALK						
SRTS 099 A				SR2S		10,000	0	0	0	0
4263321	8TH STREET									
	FROM CARSWELL AVENUE TO GROVE AVENUE									
VOLUSIA	.110 MI	2	2	0						
79000079										
ARRA 259 B				FSSU		0	0	0	12,362	0
4263501	CR 4139									
	FROM KICKLIGHTER RD TO LAKE HELEN CITY LIMITS									
VOLUSIA	3.794 MI	2	2	0						
79580000										
ARRA 274 B				RED		0	0	0	50,888	0
4263531	CANALVIEW BLVD									
	FROM NOVA RD TO DUNLAWTON AVE									
VOLUSIA	.939 MI	2	2	0						
79000121										
ARRA 276 B				FSSU		0	0	0	57,388	0
4267301	8TH STREET									
	FROM RIDGEWOOD AVE/US 1 TO DAYTONA AVENUE									
VOLUSIA	.129 MI	2	2	0						
79000079										
ARRA 318 B				FSSU		0	0	0	4,702	0

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 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4270171	TURNBULL BAY RD FROM S APPROACH BR TO N APPROACH SLAB BR#794022 VOLUSIA 79000015 .037 MI 00B5 014 B	BRIDGE REPLACEMENT 2 0 0 BRTZ	125,000	0	0	0	0
4271023	SR A1A & SR 40 ORMOND SCENIC LOOP/TRAIL VOLUSIA 79080000 14.838 MI FLSB 902 R	ASSESSMENT PLAN URBAN CORRIDOR PLANNING 3 0 0 SB	88,000	0	0	0	0
4271033	SR 600 (US 17/92) RIVER OF LAKES HERITAGE VOLUSIA 79040000 13.212 MI FLSB 903 R	URBAN CORRIDOR PLANNING 4 0 0 SB	72,000	0	0	0	0
4274161	SR 40 MULTI-USE TRAIL(PH 1)FROM BREAKAWAY VOLUSIA 79100000 .969 MI ARRA 547 B	TRAILS TO TYMBER CREEK SIDEWALK 4 0 0 FSSE	0	0	0	179,057	0
4274162	SR40 MULTI-USE TRAIL (PHASE II) OLD TOMOKA RD TO BREAKAWAY TRAILS VOLUSIA 79100000 1.120 MI ARRA 581 B	SIDEWALK 4 0 0 FSSE	0	0	0	196,059	0
4276211	WILLOW RUN CITY OF PORT ORANGE AT CLYDE MORRIS BLVD VOLUSIA 8887 781 A .000	ADD RIGHT TURN LANE(S) 0 0 0 ACSA SA	0 17,525 17,525	0 0 0	0 0 0	0 0 0	0 0 0
** ITEM TOTALS **			17,525	0	0	0	0

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 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING					
4276271	30TH ST	EDGEWATER									
	FROM SILVER PALM DRIVE TO WHISTLE STOP PARK										
VOLUSIA				SIDEWALK							
79000322	1.189 MI			2	0	0	0	0	0	0	
8887 782 A					ACSA	0	0	0	0	0	
					SA	49,218	0	0	0	0	
				** ITEM TOTALS **		49,218	0	0	0	0	
4276311	HULL ROAD										
	AT US 1 INTERSECTION	ORMOND BEACH									
VOLUSIA				ADD LEFT TURN	LANE(S)						
79030000	.001 MI			4	4	0	0	0	56,250	0	
8887 818 A					ACSA	0	0	0		0	
4276321	SR 421										
	DUNLAWTON AVE @VILLAGE TRAIL	PORT ORANGE									
VOLUSIA				ADD RIGHT TURN	LANE(S)						
79230000	.001 MI			4	0	0	0	0	0	0	
8887 784 A					ACSA	0	0	0	0	0	
					SA	20,995	0	0	0	0	
				** ITEM TOTALS **		20,995	0	0	0	0	
4280271	BRENTWOOD DRIVE										
	FROM FEC RAILROAD TO DERBYSHIRE ROAD										
VOLUSIA				RESURFACING							
79000220	1.478 MI			2	2	0	0	0	131,931	0	
ARRA 561 B					FSSU	0	0	0		0	
4281981	HAND AVE										
	RR CROSSING 271923 U SAFETY PROJECT										
VOLUSIA				RAILROAD SIGNAL							
	.000			0	0	0	0	342,350	0	0	
00S5 047 J					HSP	0	0			0	
HIGHWAYS TOTALS:						46,627,788	6,898,069	217,112	1,303,173	37,822,730	386,704

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 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
	FEDERAL AID NUMBER			AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4163571	VOLUSIA CO UPWP								
	FY 2008/2009								
	VOLUSIA			TRANSPORTATION PLANNING					
	.000			0 0 0					
0260 046 M				PL		280,959	0	0	0
4179621	VOLUSIA URBAN AREA								
	FY 2009/2010								
	VOLUSIA			TRANSPORTATION PLANNING					
	.000			0 0 0					
0260 048 M				PL		305,591	0	0	0
PLANNING TOTALS:					586,550	586,550	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4161781	VOTRAN-VOLUSIA CO								
	CAPITAL FOR FIXED ROUTE		BUS/EQUIPMENT PURCHASES						
	VOLUSIA		CAPITAL FOR FIXED ROUTE						
	.000	0	0	0	0	0	0	0	884,516
FTAX 005 A				SU					
TRANSIT TOTALS:			884,516		0	0	0	0	884,516

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=====
 MISCELLANEOUS
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4219641	TROPICAL STORM FAY								
VOLUSIA COUNTYWIDE									
VOLUSIA				EMERGENCY OPERATIONS					
	.000			0 0 0					
E081 022 E					ER08	0	0	0	44,028
MISCELLANEOUS TOTALS:						44,028	0	0	44,028
GRAND TOTALS:						48,142,882	7,484,619	217,112	1,315,248

 HIGHWAYS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	1,257,048	0	0	0	1,257,048	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	11,963,856	0	0	0	11,963,856	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	125,000	125,000	0	0	0	0
CM - CONGESTION MITIGATION - AQ	1,875,980	175,000	0	0	1,700,980	0
EB - EQUITY BONUS	117,694	0	0	0	117,694	0
ER08 - 2008 STORMS	432,549	0	0	0	160,068	272,481
FSSE - FED STIMULUS, ENHANCEMENT	375,116	0	0	0	375,116	0
FSSU - FED STIMULUS,URBN AREAS > 200K	5,788,316	0	0	0	5,788,316	0
HPP - HIGH PRIORITY PROJECTS	1,372,184	0	0	0	1,372,184	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,704,756	0	0	342,350	3,362,406	0
NH - PRINCIPAL ARTERIALS	124,428	0	124,428	0	0	0
NHAC - NH (AC/REGULAR)	2,327,539	2,234,855	92,684	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	1,117,234	0	0	0	1,117,234	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	933,960	0	0	933,960	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	26,863	0	0	26,863	0	0
SA - STP, ANY AREA	9,258,594	2,087,738	0	0	7,170,856	0
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP, ENHANCEMENT	679,995	0	0	0	565,772	114,223
SR2S - SAFE ROUTES - INFRASTRUCTURE	878,725	10,000	0	0	868,725	0
SU - STP, URBAN AREAS > 200K	3,107,951	2,105,476	0	0	1,002,475	0
TSM - TRANSPORT SYSTEMS MANAGEMENT	1,000,000	0	0	0	1,000,000	0
HIGHWAYS TOTALS:	46,627,788	6,898,069	217,112	1,303,173	37,822,730	386,704

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TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	586,550	586,550	0	0	0	0
PLANNING TOTALS:	586,550	586,550	0	0	0	0

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	884,516	0	0	0	0	884,516
TRANSIT TOTALS:	884,516	0	0	0	0	884,516

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 MISCELLANEOUS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER08 - 2008 STORMS	44,028	0	0	0	0	44,028
MISCELLANEOUS TOTALS:	44,028	0	0	0	0	44,028
GRAND TOTALS:	48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248

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FLORIDA DEPARTMENT OF TRANSPORTATION
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACNH - ADVANCE CONSTRUCTION (NH)	1,257,048	0	0	0	1,257,048	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	11,963,856	0	0	0	11,963,856	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	125,000	125,000	0	0	0	0
CM - CONGESTION MITIGATION - AQ	1,875,980	175,000	0	0	1,700,980	0
EB - EQUITY BONUS	117,694	0	0	0	117,694	0
ER08 - 2008 STORMS	476,577	0	0	0	160,068	316,509
FSSE - FED STIMULUS, ENHANCEMENT	375,116	0	0	0	375,116	0
FSSU - FED STIMULUS,URBN AREAS > 200K	5,788,316	0	0	0	5,788,316	0
HPP - HIGH PRIORITY PROJECTS	1,372,184	0	0	0	1,372,184	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,704,756	0	0	342,350	3,362,406	0
NH - PRINCIPAL ARTERIALS	124,428	0	124,428	0	0	0
NHAC - NH (AC/REGULAR)	2,327,539	2,234,855	92,684	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	586,550	586,550	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	1,117,234	0	0	0	1,117,234	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	933,960	0	0	933,960	0	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	26,863	0	0	26,863	0	0
SA - STP, ANY AREA	9,258,594	2,087,738	0	0	7,170,856	0
SB - SCENIC BYWAYS	160,000	160,000	0	0	0	0
SE - STP, ENHANCEMENT	679,995	0	0	0	565,772	114,223
SR2S - SAFE ROUTES - INFRASTRUCTURE	878,725	10,000	0	0	868,725	0
SU - STP, URBAN AREAS > 200K	3,992,467	2,105,476	0	0	1,002,475	884,516
TSM - TRANSPORT SYSTEMS MANAGEMENT	1,000,000	0	0	0	1,000,000	0
GRAND TOTALS:	48,142,882	7,484,619	217,112	1,303,173	37,822,730	1,315,248

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