
Transportation Improvement Program Comparison Report:

Comparing

the

Current FY 2012/13 – FY 2016/17 TIP (amended 10/23/12)

to the

Previous FY 2012/13 – FY 2016/17 TIP (amended 9/25/12)

October 23, 2012



2408361

SR 40 Widening - SR 15 to SR 11

			CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT						
From:	SR 15 (US 17)	ENV DDR	0	0	\$1,000,000	0	0
		ENV DS	0	0	\$3,200,000	0	0
		PE DDR	0	\$3,200,000	0	0	0
To:	SR 11	PE DIH	\$50,000	0	0	0	0
			\$50,000	\$3,200,000	\$4,200,000	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Total project cost is estimated to be \$7,460,000 (year of expenditure) including \$10,000 previously expended. Project length is 6.657 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

			PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	0	0	\$1,000,000	0	0
	ENV	DS	0	0	\$3,200,000	0	0
	PE	DDR	0	\$3,200,000	0	0	0
	PE	DIH	\$50,000	0	0	0	0
			\$50,000	\$3,200,000	\$4,200,000	0	0

2408371

SR 40 Widening - SR 11 to Cone Road

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT						
From:	SR 11	ENV DEMW	\$2,500,000	0	0	0	0
To:	CONE ROAD		\$2,500,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. The total project cost is estimated to be \$90,664,598 including \$4,625,000 previously expended. Project length is 7.006 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DEMW	\$2,500,000	0	0	0	0
			\$2,500,000	0	0	0	0

2409929

SR 5 (US1) Intersection Improvements - LPGA Blvd

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	INTERSECTION IMPROVEMENT						
	PE	DDR	\$150,000	0	0	0	0
From:	PE	DIH	\$10,000	0	0	0	0
			<hr/>				
To:			\$160,000	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design is programmed for FY 2012/13. The construction phase has not yet been programmed. The estimated total cost for improvements to 7 intersections on SR 5 (US 1) including LPGA is \$9 million. Project length: 0.70 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DDR	\$150,000	0	0	0	0
	PE	DIH	\$10,000	0	0	0	0
			<hr/>				
			\$160,000	0	0	0	0

2410001

Mitigation Bank Construction

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary:	ENVIRONMENTAL TEST/MITIGATE							
From:	at Beck Ranch	ENV	DDR	\$24,000	0	0	0	0
			\$24,000	0	0	0	0	
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Beck ranch mitigation bank to restore wetlands by filling in drainage ditches and planting of wetland species, control burn, etc. The total project cost is \$24,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	\$24,000	0	0	0	0
			\$24,000	0	0	0	0

2421721

Memorial Bridge (Orange Avenue Bridge) Replacement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BRIDGE REPLACEMENT							
	ROW	ACBR	\$679,000	0	0	0	0
From:	over Intracoastal Waterway	CST ACBR	0	0	\$47,950,381	0	0
			\$679,000	0	\$47,950,381	0	0
To:							

Responsible Agency: Volusia County

Project Description:

Replace the Vetrans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Total project cost is estimated to be \$64.8 million (year of expenditure). Design was completed in FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. Project length: 0.350 mile. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW	ACBR	\$679,000	0	0	0	0
	CST	ACBR	0	0	\$47,950,381	0	0
			\$679,000	0	\$47,950,381	0	0

2427152

I-95/I-4 Ultimate System Interchange

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & REHABILITATE PVMNT						
From:	1.5 miles south of I-4	PE NHAC	\$102	0	0	0	0
		ROW ACNH	\$4,100,000	0	0	0	0
			\$4,100,102	0	0	0	0
To:	1.6 miles north of US 92						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be \$168 million (year of expenditure) including \$8,144,469 incurred in prior years. Project length: 3.5 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE NHAC	\$102	0	0	0	0
		ROW ACNH	\$4,100,000	0	0	0	0
			\$4,100,102	0	0	0	0

2427154

I-95 (SR 9) Landscaping

		Phase	Fund Source	CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING								
		CST	DS	\$600,000	0	0	0	0
From:	I-4 Interchange			\$600,000	0	0	0	0
To:	US 92 Interchange							
Responsible Agency:	City of Daytona Beach							

Project Description:

JPA with the City of Daytona Beach to landscape I-95 (SR 9) from the I-4 interchange to US 92 (SR 600). The estimated total project cost is \$600,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		Phase	Fund Source	PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
		CST	DS	\$600,000	0	0	0	0
				\$600,000	0	0	0	0

2445831

City of Ormond Beach - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$172,996	\$172,996	\$172,996	\$172,996	\$173,000
From:	City-wide		\$172,996	\$172,996	\$172,996	\$172,996	\$173,000

To:

Responsible Agency: City of Ormond Beach

Project Description:

Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17. The total project cost is \$3,181,294 including \$2,316,310 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$172,996	\$172,996	\$172,996	\$172,996	\$173,000
			\$172,996	\$172,996	\$172,996	\$172,996	\$173,000

2446071

City of Daytona Beach - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
From:	City-wide		\$154,000	\$154,000	\$154,000	\$154,000	\$154,000

To:

Responsible Agency: City of Daytona Beach

Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17. The total project cost is \$3,274,230 including \$2,504,230 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
			\$154,000	\$154,000	\$154,000	\$154,000	\$154,000

2446081

City of Port Orange - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
From:	City-wide		<hr/>				
			\$45,000	\$45,000	\$45,000	\$45,000	\$45,000

To:

Responsible Agency: City of Port Orange

Project Description:

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17. The total project cost is \$726,073 including \$501,073 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
			<hr/>				
			\$45,000	\$45,000	\$45,000	\$45,000	\$45,000

2446211

City of Edgewater - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
From:	City-wide		<hr/>				
			\$37,145	\$37,145	\$37,145	\$37,145	\$37,145

To:

Responsible Agency: City of Edgewater

Project Description:

Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$574,464 including \$388,739 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
			<hr/>				
			\$37,145	\$37,145	\$37,145	\$37,145	\$37,145

2446451

City of South Daytona - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE						
	MAINTENANCE						
From:	City-wide	MNT D	0	\$49,501	0	0	\$17,000
			0	\$49,501	0	0	\$17,000

To:

Responsible Agency: City of South Daytona

Project Description:

Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2013/14 and FY 2016/17. The total project cost is \$355,165 including \$288,664 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	0	\$49,501	0	0	\$17,000
			0	\$49,501	0	0	\$17,000

2449121

City of Holly Hill - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$31,834	\$31,834	\$31,834	\$31,834	\$32,000
From:	City-wide		<hr/>				
			\$31,834	\$31,834	\$31,834	\$31,834	\$32,000

To:

Responsible Agency: City of Holly Hill

Project Description:

Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$568,184 including \$408,848 previously incurred. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$31,834	\$31,834	\$31,834	\$31,834	\$32,000
			<hr/>				
			\$31,834	\$31,834	\$31,834	\$31,834	\$32,000

2485411

Volusia Co. TD Commission Trip and Equipment Grant

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: TD COMMISSION - CAPITAL		OPS	LF	\$94,492	\$96,600	\$100,091	\$100,164	0
From:	County-wide	OPS	TDDR	\$71,036	\$71,036	\$71,036	\$71,036	0
		OPS	TDTF	\$850,433	\$869,408	\$900,818	\$901,480	0
To:				\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680	0

Responsible Agency:

Project Description:

Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
	OPS	LF	\$94,492	\$96,600	\$100,091	\$100,164	0	
	OPS	TDDR	\$71,036	\$71,036	\$71,036	\$71,036	0	
	OPS	TDTF	\$850,433	\$869,408	\$900,818	\$901,480	0	
				\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680	0

2485412

Volusia County TDLCB Assistance

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANS.DISADV PLN. REG. SYSTEMS						
	PLN	TDTF	\$29,529	\$29,529	\$27,353	\$27,353	0
From:	County-wide		<hr/>				
			\$29,529	\$29,529	\$27,353	\$27,353	0
To:							
Responsible Agency:	Votran						

Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PLN	TDTF	\$29,529	\$29,529	\$27,353	\$27,353	0
			<hr/>				
			\$29,529	\$29,529	\$27,353	\$27,353	0

4033912

City of DeBary - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
From:	City-wide		<hr/>				
			\$37,000	\$37,000	\$37,000	\$37,000	\$37,000

To:

Responsible Agency: City of DeBary

Project Description:

Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$579,550 including \$394,550 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
			<hr/>				
			\$37,000	\$37,000	\$37,000	\$37,000	\$37,000

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL							
	CST	SU	\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200
From:	Not yet determined		\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200

To:

Responsible Agency: Volusia TPO

Project Description:

Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SU	\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200
			\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200

4049371

Ormond Beach Airpark Taxiway "G" Design

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	GR&M	DPTO	\$3,000	0	0	0	0
From:	GR&M	FAA	\$114,000	0	0	0	0
	GR&M	LF	\$3,000	0	0	0	0
To:			\$120,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Design phase for improvements to Taxiway "G" at Ormond Beach Municipal Airpark.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$3,000	0	0	0	0
	GR&M	FAA	\$114,000	0	0	0	0
	GR&M	LF	\$3,000	0	0	0	0
			\$120,000	0	0	0	0

4049381

Ormond Beach Airpark - Install PAPI

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
	GR&M	DPTO	\$3,252	0	0	0	0
From:	GR&M	FAA	\$494,000	0	0	0	0
	GR&M	LF	\$13,000	0	0	0	0
To:			\$510,252	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Install Precision Approach Path Indicator (PAPI) system. The total project cost is \$510,252.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$3,252	0	0	0	0
	GR&M	FAA	\$494,000	0	0	0	0
	GR&M	LF	\$13,000	0	0	0	0
			\$510,252	0	0	0	0

4068694

I-95 Widening - Southeast Volusia

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & REHABILITATE PVMNT						
From:	Brevard County line	ENV DDR	\$1,422,333	0	0	0	0
		PE DIH	\$3,783	0	0	0	0
		ROW BNIR	\$26,584	0	0	0	0
To:	0.5 mile north of SR 44	ROW DIH	\$16,748	0	0	0	0
		ROW NH	\$430,579	0	0	0	0
Responsible Agency:	Florida Department of Transportation		\$1,900,027	0	0	0	0

Project Description:

Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Environmental review was funded in 2008/09; right-of-way acquisition was funded in 2009/10 and will continue through 2012/13. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Total project cost (Segment 4) is \$8,079,579 including \$6,179,552 incurred in prior years. Project Length: 16.8 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	\$1,422,333	0	0	0	0
	PE	DIH	\$3,783	0	0	0	0
	ROW	BNIR	\$26,584	0	0	0	0
	ROW	DIH	\$16,748	0	0	0	0
	ROW	NH	\$430,579	0	0	0	0
			\$1,900,027	0	0	0	0

4068696

I-95 Widening

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & REHABILITATE PVMNT						
From:	0.5 mile north of SR 44	PE DIH ROW NHAC	\$25,000 \$180,582	0 0	0 0	0 0	0 0
To:	south of I-4		\$205,582	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded in 2008/09 and will continue through 2012/13. The total project cost is \$13,354,983 including \$13,149,401 incurred in prior years. Project Length: 10.61 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$25,000	0	0	0	0
	ROW	NHAC	\$180,582	0	0	0	0
			\$205,582	0	0	0	0

4068698

I-95 Widening

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & REHABILITATE PVMNT						
From:	SR 406 (Brevard County)	CST ACNH	0	0	\$317,376	\$41,758,370	0
		CST EBOH	0	0	0	\$2,100,446	0
To:	0.5 mile north of SR 44		0	0	\$317,376	\$43,858,816	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Add 2 lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County and 16.9 miles in Volusia County. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: 29.7 miles. The estimated total cost, including the Brevard County section, is \$129,567,424. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	ACNH	0	0	\$317,376	\$41,758,370	0
	CST	EBOH	0	0	0	\$2,100,446	0
			0	0	\$317,376	\$43,858,816	0

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT						
From:	Seminole County line	CST DIH	\$255,817	0	0	0	0
		CST DS	0	0	\$88,160	0	0
			<hr/>				
To:	Reed Ellis Rd		\$255,817	0	\$88,160	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$42,387,889 including \$42,299,729 programmed in years prior to FY 2012/13 for PD&E study, preliminary engineering and right-of-way acquisition. Project Length: 2.406 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	DIH	\$255,817	0	0	0	0
	CST	DS	0	0	\$88,160	0	0
			<hr/>				
			\$255,817	0	\$88,160	0	0

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: ADD LANES & RECONSTRUCT		ROW	DDR	\$5,402,554	0	0	0	0
From:	Reed Ellis Road	ROW	DIH	\$400,207	0	0	0	0
		ROW	DS	\$6,087	0	0	0	0
To:	0.3 miles north of Acorn Lake Rd	CST	DDR	\$19,339	0	\$220,400	0	0
		CST	DIH	\$86,249	0	0	0	0
Responsible Agency: Florida Department of Transportation			<hr/>					
			\$5,914,436	0	\$220,400	0	0	

Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. The estimated total project cost is \$44,109,848. Approximately \$38 million has been expended to date for preliminary engineering, environmental studies, right-of-way acquisition, and construction. Project Length: 5.04 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW	DDR	\$5,402,554	0	0	0	0
	ROW	DIH	\$400,207	0	0	0	0
	ROW	DS	\$6,087	0	0	0	0
	CST	DDR	\$19,339	0	\$220,400	0	0
	CST	DIH	\$86,249	0	0	0	0
			<hr/>				
			\$5,914,436	0	\$220,400	0	0

4081781

SR 483 (Clyde Morris Boulevard) Widening Study

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & REHABILITATE PVMNT						
From:	SR 400 (Beville Rd)	ENV DDR PE DIH	\$691,555 \$2,226	0 0	0 0	0 0	0 0
To:	SR 600 (US 92, Internat'l Speedway Blvd)		\$693,781	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Total project cost is estimated to be \$66.4 million (year of expenditure). Approximately \$3.6 million has been expended to date for design. Project Length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	\$691,555	0	0	0	0
	PE	DIH	\$2,226	0	0	0	0
			\$693,781	0	0	0	0

4084181

I-4 Master Plan Advance R/W Acquisition

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: RIGHT OF WAY ACTIVITIES		ROW	BNIR	\$396,136	0	0	0	0
From:		ROW	DIH	\$5,109	0	0	0	0
			\$401,245	0	0	0	0	
To:								

Responsible Agency: Florida Department of Transportation

Project Description:

Right-of-way acquisition for capacity improvements. The total project cost is \$580,163 including \$178,918 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW	BNIR	\$396,136	0	0	0	0
	ROW	DIH	\$5,109	0	0	0	0
			\$401,245	0	0	0	0

4084641

I-4 Widening - SR 44 to I-95

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: ADD LANES & RECONSTRUCT		PE	ACNH	\$130,000	0	0	0	0
From:	SR 44	PE	DIH	\$3,879	0	0	0	0
		PE	NHAC	\$5,932	0	0	0	0
To:	east of I-95	ROW	DIH	\$1,479	0	0	0	0
		CST	ACNH	\$723,266	0	0	\$592,280	0
Responsible Agency: Florida Department of Transportation				\$864,556	0	0	\$592,280	0

Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12. This is a design/build project with an estimated total cost of \$21,396,677 including approximately \$19,939,841 incurred in prior years. Project length is 13.714 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
	PE	ACNH	\$130,000	0	0	0	0	
	PE	DIH	\$3,879	0	0	0	0	
	PE	NHAC	\$5,932	0	0	0	0	
	ROW	DIH	\$1,479	0	0	0	0	
	CST	ACNH	\$723,266	0	0	\$592,280	0	
				\$864,556	0	0	\$592,280	0

4084642

I-4 (SR 400) Managed-Use Lanes

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	PRELIM ENG FOR FUTURE CAPACITY						
	PE	ACNH	0	0	\$2,220,000	\$4,180,000	0
From:	PE	DIH	\$6,618	0	0	0	0
			<hr/>				
To:			\$6,618	0	\$2,220,000	\$4,180,000	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded in FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). Approximately \$20,000 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	ACNH	0	0	\$2,220,000	\$4,180,000	0
	PE	DIH	\$6,618	0	0	0	0
			<hr/>				
			\$6,618	0	\$2,220,000	\$4,180,000	0

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

			CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	RIGHT OF WAY ACQUISITION						
From:	DeLeon Springs Boulevard	ENV DDR	\$1,106,487	0	0	0	0
		PE DIH	\$2,940	0	0	0	0
		ROW DDR	0	0	\$6,484,800	0	0
To:	SR 40	ROW DIH	0	0	\$498,923	0	0
		ROW DS	0	0	\$5,484,958	0	0
Responsible Agency:	Florida Department of Transportation		\$1,109,427	0	\$12,468,681	0	0

Project Description:

Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million. Approximately \$7.1 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 5.844 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

			PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	\$1,106,487	0	0	0	0
	PE	DIH	\$2,940	0	0	0	0
	ROW	DDR	0	0	\$6,484,800	0	0
	ROW	DIH	0	0	\$498,923	0	0
	ROW	DS	0	0	\$5,484,958	0	0
			\$1,109,427	0	\$12,468,681	0	0

4119992

Transit Service Demonstration - I-4 Express

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANSIT SERVICE DEMONSTRATION						
From:	Orange City/Saxon Blvd	OPS DPTO	\$90,000	\$90,000	0	0	0
		OPS LF	\$90,000	\$90,000	0	0	0
To:	downtown Orlando		\$180,000	\$180,000	0	0	0
Responsible Agency:	Votran						

Project Description:

Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DPTO	\$90,000	\$90,000	0	0	0
	OPS	LF	\$90,000	\$90,000	0	0	0
			\$180,000	\$180,000	0	0	0

4130192

Flagler Traffic Engineering Contracts

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS						
	OPS DDR	\$4,174	\$4,299	\$4,428	\$4,560	0
From:	Flagler Beach					
		\$4,174	\$4,299	\$4,428	\$4,560	0

To:

Responsible Agency: Flagler County

Project Description:

Reimbursement to Flagler County for maintenance of traffic signals in Flagler Beach.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS DDR	\$4,174	\$4,299	\$4,428	\$4,560	0
		\$4,174	\$4,299	\$4,428	\$4,560	0

4130199

Volusia Traffic Engineering Contracts

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS							
	OPS	DDR	\$572,778	\$607,799	\$631,055	\$629,518	\$629,518
From:	County-wide		\$572,778	\$607,799	\$631,055	\$629,518	\$629,518

To:

Responsible Agency: Volusia County

Project Description:

Contracts with Volusia County Traffic Engineering relating to traffic signals. The total project cost is \$6,296,413 including \$3,225,745 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DDR	\$572,778	\$607,799	\$631,055	\$629,518	\$629,518
			\$572,778	\$607,799	\$631,055	\$629,518	\$629,518

4136155

Lighting Agreements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LIGHTING							
	MNT	DDR	\$38,282	\$39,431	\$40,614	\$41,833	0
From:	in Flagler Beach		<hr/>				
			\$38,282	\$39,431	\$40,614	\$41,833	0

To:

Responsible Agency: Flagler County

Project Description:

Lighting agreements for lighting in Flagler Beach.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	DDR	\$38,282	\$39,431	\$40,614	\$41,833	0
			<hr/>				
			\$38,282	\$39,431	\$40,614	\$41,833	0

4136158

Lighting Agreements - DDR Funds

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LIGHTING							
	MNT	DDR	\$769,939	\$800,000	\$799,999	\$800,000	\$700,000
From:	Various Locations		\$769,939	\$800,000	\$799,999	\$800,000	\$700,000

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Agreements for lighting at various locations throughout the county. The total project cost is \$8,892,029 including \$5,022,091 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	DDR	\$769,939	\$800,000	\$799,999	\$800,000	\$700,000
			\$769,939	\$800,000	\$799,999	\$800,000	\$700,000

4149791

City of Flagler Beach - Memorandum of Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$17,295	\$17,295	\$17,295	\$17,295	\$17,295
From:			<hr/>				
			\$17,295	\$17,295	\$17,295	\$17,295	\$17,295

To:

Responsible Agency: City of Flagler Beach

Project Description:

Routine maintenance contract with City of Flagler Beach. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$17,295	\$17,295	\$17,295	\$17,295	\$17,295
			<hr/>				
			\$17,295	\$17,295	\$17,295	\$17,295	\$17,295

4154343

East Central FL Regional Rail Trail - Section 3

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL							
	CST	SE	0	0	\$5,024,000	\$1,600,000	0
From:	SR 415		<hr/>				
			0	0	\$5,024,000	\$1,600,000	0
To:	Brevard County line						
Responsible Agency:	Volusia County						

Project Description:

Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. The estimated total project cost is \$6,974,000 including \$350,000 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SE	0	0	\$5,024,000	\$1,600,000	0
			<hr/>				
			0	0	\$5,024,000	\$1,600,000	0

4157491

City of Orange City - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
From:	City-wide		<hr/>				
			\$22,364	\$22,364	\$22,364	\$22,364	\$22,364

To:

Responsible Agency: City of Orange City

Project Description:

Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$313,093 including \$201,273 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
			<hr/>				
			\$22,364	\$22,364	\$22,364	\$22,364	\$22,364

4161782

Votran - Capital for Bus & Bus Facilities

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTAT	\$1,263,115	0	0	0	0
From:	County-wide	CAP	LF	\$315,779	0	0	0
		CAP	XU (SU)	\$1,263,115	0	0	0
To:			\$2,842,009	0	0	0	0

Responsible Agency: Votran

Project Description:

Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4254411 for funding programmed in FY 2013/14 through FY 2016/17. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTAT	\$1,263,115	0	0	0	0
	CAP	LF	\$315,779	0	0	0	0
	CAP	XU (SU)	\$1,263,115	0	0	0	0
			\$2,842,009	0	0	0	0

4161783

Votran Sec. 5307 Fixed Route Bus/Equip Purchases

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: CAPITAL FOR FIXED ROUTE		GR&M	FTA	\$1,329,232	0	0	0	0
From:	County-wide	GR&M	LF	\$332,308	0	0	0	0
			\$1,661,540	0	0	0	0	
To:								

Responsible Agency: Votran

Project Description:

Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. The total project cost is \$1,661,540. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	FTA	\$1,329,232	0	0	0	0
	GR&M	LF	\$332,308	0	0	0	0
			\$1,661,540	0	0	0	0

4162191

SR 430/SR 5A Westbound Left Turn Lane

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LEFT TURN LANE(S)		PE DIH	\$1,130	0	0	0	0
From:	FROM SR 5A	CST DDR	0	\$283,726	0	0	0
		CST DIH	0	\$57,137	0	0	0
To:	TO E OF SHERRY CT	CST DS	0	\$10,670	0	0	0
			\$1,130	\$351,533	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$632,829 (year of expenditure) including \$281,296 previously expended. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$1,130	0	0	0	0
		CST DDR	0	\$283,726	0	0	0
		CST DIH	0	\$57,137	0	0	0
		CST DS	0	\$10,670	0	0	0
			\$1,130	\$351,533	0	0	0

4165921

City of New Smyrna Bch - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$57,137	\$66,000	\$66,000	\$66,000	\$66,000
From:	City-wide		<hr/>				
			\$57,137	\$66,000	\$66,000	\$66,000	\$66,000
To:							
Responsible Agency:	City of New Smyrna Beach						

Project Description:

Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$778,233 including \$457,096 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$57,137	\$66,000	\$66,000	\$66,000	\$66,000
			<hr/>				
			\$57,137	\$66,000	\$66,000	\$66,000	\$66,000

4172601

City of Oak Hill - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$39,931	\$39,931	\$39,931	\$39,931	\$40,000
From:	City-wide							
				\$39,931	\$39,931	\$39,931	\$39,931	\$40,000
To:								
Responsible Agency:	City of Oak Hill							

Project Description:

Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$439,052 including \$239,328 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
	MNT	D	\$39,931	\$39,931	\$39,931	\$39,931	\$40,000	
				\$39,931	\$39,931	\$39,931	\$39,931	\$40,000

4173621

City of DeLand - Maintenance Agreement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE						
	MAINTENANCE						
From:	City-wide	MNT D	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000
To:							
Responsible Agency:	City of DeLand						
			\$6,800	\$7,000	\$7,000	\$7,000	\$7,000

Project Description:

Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2012/13 through FY 2016/17. The total project cost is \$152,800 including \$118,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000
			\$6,800	\$7,000	\$7,000	\$7,000	\$7,000

4179621

Volusia Urban Area - Transportation Planning

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANSPORTATION					
	PLANNING					
From:	PLN PL	\$693,870	\$693,590	\$693,302	\$693,302	\$693,302
		\$693,870	\$693,590	\$693,302	\$693,302	\$693,302

To:

Responsible Agency: Volusia TPO

Project Description:

Funding allocations in FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and FY 2016/17 for transportation planning for the Volusia TPO. The total project cost is \$5,015,557 including \$1,548,191 incurred in prior years.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PLN PL	\$693,870	\$693,590	\$693,302	\$693,302	\$693,302
		\$693,870	\$693,590	\$693,302	\$693,302	\$693,302

4180191

SR 40 Traffic Signal Mast Arms

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS							
From:	Williamson Blvd	PE DIH	\$32,167	0	0	0	0
		CST DIH	0	\$88,883	0	0	0
		CST DS	0	\$783,114	0	0	0
To:	Old Tomoka Rd		\$32,167	\$871,997	0	0	0
Responsible Agency:	City of Ormond Beach						

Project Description:

Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be \$906,997 (year of expenditure) including \$5,000 incurred in prior years. Project length: 1.685 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$32,167	0	0	0	0
		CST DIH	0	\$88,883	0	0	0
		CST DS	0	\$783,114	0	0	0
			\$32,167	\$871,997	0	0	0

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS							
From:	Eddie Road	PE DIH	\$7,856	0	0	0	0
		CST DIH	\$91,833	0	0	0	0
		CST DS	\$1,532,207	0	0	0	0
To:	3rd Avenue		\$1,631,896	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Total project cost is estimated to be \$1,656,896 including \$25,000 previously expended. Project length: 3.53 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$7,856	0	0	0	0
		CST DIH	\$91,833	0	0	0	0
		CST DS	\$1,532,207	0	0	0	0
			\$1,631,896	0	0	0	0

4180211

SR 600 (US 92)

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS							
	PE	DIH	\$10,000	0	0	0	0
From:	Williamson Boulevard	PE DS	\$150,000	0	0	0	0
	CST	DDR	0	0	\$512,820	0	0
To:	SR 5 (US 1)	CST DIH	0	0	\$267,149	0	0
	CST	DS	0	0	\$5,510	0	0
Responsible Agency:	Florida Department of Transportation	CST SA	0	0	\$1,321,697	0	0
			\$160,000	0	\$2,107,176	0	0

Project Description:

Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be \$2.4 million (year of expenditure). Project length: 4.009 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$10,000	0	0	0	0
	PE	DS	\$150,000	0	0	0	0
	CST	DDR	0	0	\$512,820	0	0
	CST	DIH	0	0	\$267,149	0	0
	CST	DS	0	0	\$5,510	0	0
	CST	SA	0	0	\$1,321,697	0	0
			\$160,000	0	\$2,107,176	0	0

4180807

DeLand District Administrative Office Renovation

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	Phase Fund Source					
From:	at FDOT District Five Office - DeLand	\$100,000	0	0	0	0
To:		\$100,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation					

Project Description:

Minor repairs/renovations to the District Five Administrative Office in DeLand. The estimated total project cost is \$100,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source					
CST	FCO	\$100,000	0	0	0	0
		\$100,000	0	0	0	0

4181051

Flagler Roadways Primary In-House Maintenance

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	IN-HOUSE SYSTEM MAINTENANCE						
From:	county-wide	MNT D	\$248,000	\$300,000	\$325,000	\$350,000	\$400,000
			\$248,000	\$300,000	\$325,000	\$350,000	\$400,000

To:

Responsible Agency: Florida Department of Transportation

Project Description:

FDOT will conduct routine maintenance on state roads throughout Flagler County.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$248,000	\$300,000	\$325,000	\$350,000	\$400,000
			\$248,000	\$300,000	\$325,000	\$350,000	\$400,000

4181131

Volusia Primary In-House Maintenance

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000
From:	County-wide		<hr/>				
			\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

Routine in-house maintenance of state roads throughout the county. Funding is programmed for FY 2012/13 through FY 2016/17. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000
			<hr/>				
			\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000

4182971

New Smyrna Beach Airport Master Plan Update

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$5,000	0	0	0	0
From:	CAP	FAA	\$190,000	0	0	0	0
	CAP	LF	\$5,000	0	0	0	0
To:			\$200,000	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Update the New Smyrna Beach Airport Master Plan. The estimated total project cost is \$200,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$5,000	0	0	0	0
	CAP	FAA	\$190,000	0	0	0	0
	CAP	LF	\$5,000	0	0	0	0
			\$200,000	0	0	0	0

4182991

Ormond Beach Airport Improvement Project

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
From:	GR&M	DDR	\$156,301	0	0	0	0
	GR&M	LF	\$156,301	0	0	0	0
To:			\$312,602	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Airport Improvements. The total project cost is \$312,602.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DDR	\$156,301	0	0	0	0
	GR&M	LF	\$156,301	0	0	0	0
			\$312,602	0	0	0	0

4183001

Ormond Beach Airpark - Taxiway "G" South

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	GR&M	DS	\$17,500	0	0	0	0
From:	GR&M	FAA	\$665,000	0	0	0	0
	GR&M	LF	\$17,500	0	0	0	0
To:			\$700,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Construct Taxiway "G" South. The total project cost is \$700,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DS	\$17,500	0	0	0	0
	GR&M	FAA	\$665,000	0	0	0	0
	GR&M	LF	\$17,500	0	0	0	0
			\$700,000	0	0	0	0

4184751

Ormond Beach SW Airpark Development Construction

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
From:	at Ormond Beach Airport	GR&M DDR	\$142,853	0	0	0	0
		GR&M DPTO	\$383,048	0	0	0	0
		GR&M LF	\$525,901	0	0	0	0
To:			\$1,051,802	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

SW airpark development construction. The total project cost is \$1,051,802.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DDR	\$142,853	0	0	0	0
	GR&M	DPTO	\$383,048	0	0	0	0
	GR&M	LF	\$525,901	0	0	0	0
			\$1,051,802	0	0	0	0

4184801

Ormond Beach Airpark Apron & Taxiway Expansion

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	GR&M	DDR	\$35,000	0	0	0	0
From:	GR&M	FAA	\$1,330,000	0	0	0	0
	GR&M	LF	\$35,000	0	0	0	0
To:			\$1,400,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Expand general aviation apron and taxilanes. The total project cost is \$1,400,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DDR	\$35,000	0	0	0	0
	GR&M	FAA	\$1,330,000	0	0	0	0
	GR&M	LF	\$35,000	0	0	0	0
			\$1,400,000	0	0	0	0

4184811

Ormond Beach Airpark - Drainage Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION PRESERVATION						
From:	at Ormond Beach Airport	CAP DPTO	0	0	\$70,000	\$180,000	0
		CAP LF	0	0	\$17,500	\$45,000	0
To:			0	0	\$87,500	\$225,000	0

Responsible Agency: City of Ormond Beach

Project Description:

Improve airfield drainage. The estimated total project cost is \$312,500.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	0	\$70,000	\$180,000	0
	CAP	LF	0	0	\$17,500	\$45,000	0
			0	0	\$87,500	\$225,000	0

4184851

New Smyrna Beach Airport Land Acquisition

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	CAP	DPTO	\$480,000	0	0	0	0
From:	CAP	LF	\$120,000	0	0	0	0
			<hr/>				
To:			\$600,000	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:
Land Acquisition. The estimated total project cost is \$600,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$480,000	0	0	0	0
	CAP	LF	\$120,000	0	0	0	0
			<hr/>				
			\$600,000	0	0	0	0

4185001

DBIA Baggage Conveyor System - Phase II

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$500,000	0	0	0	0
From:	CAP	LF	\$500,000	0	0	0	0
	at Daytona Beach International Airport		<hr/>				
To:			\$1,000,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Construct baggage conveyor system, phase II at Daytona Beach International Airport. The estimated total project cost is \$5,521,634 including \$4,521,634 incurred in prior years.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$500,000	0	0	0	0
	CAP	LF	\$500,000	0	0	0	0
			<hr/>				
			\$1,000,000	0	0	0	0

4193731

Votran - Section 5307 Replace/Equip/Vehicles

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: CAPITAL FOR FIXED ROUTE		GR&M	FTA	\$7,500,000	\$8,000,000	\$8,000,000	0	0
From:	county-wide	GR&M	LF	\$1,875,000	\$2,000,000	\$2,000,000	0	0
			\$9,375,000	\$10,000,000	\$10,000,000	0	0	
To:								

Responsible Agency: Votran

Project Description:

FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. The total project cost is \$29,375,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	FTA	\$7,500,000	\$8,000,000	\$8,000,000	0	0
	GR&M	LF	\$1,875,000	\$2,000,000	\$2,000,000	0	0
			\$9,375,000	\$10,000,000	\$10,000,000	0	0

4193732

Votran - Section 5307 Capital Funds

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTA	\$7,800,000	0	0	0	0
From:	County-wide	CAP	LF	\$1,950,000	0	0	0
			\$9,750,000	0	0	0	0
To:							

Responsible Agency: Votran

Project Description:

Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTA	\$7,800,000	0	0	0	0
	CAP	LF	\$1,950,000	0	0	0	0
			\$9,750,000	0	0	0	0

4204331

Volusia TPO Traffic Ops Set-aside Reserve

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC OPS IMPROVEMENT	CST SU	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277
From:	County-wide		\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277

To:

Responsible Agency: Volusia TPO

Project Description:

Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The Volusia TPO's support for such projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SU	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277
			\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277

4208501

Daytona Bch Int'l Airport - Payment on Bonds

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)							
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17		
Work Summary:	AVIATION CAPACITY PROJECT								
	CAP	DPTO	\$21,734	\$65,000	\$65,000	0	0		
From:	CAP	DS	\$43,266	0	0	0	0		
	at Daytona Beach International Airport		CAP	FAA	\$2,470,000	\$2,470,000	\$2,470,000	0	0
To:	CAP	LF	\$65,000	\$65,000	\$65,000	0	0		
			\$2,600,000	\$2,600,000	\$2,600,000	0	0		

Responsible Agency: Volusia County

Project Description:

Daytona Beach International Airport - payment on bonds.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$21,734	\$65,000	\$65,000	0	0
	CAP	DS	\$43,266	0	0	0	0
	CAP	FAA	\$2,470,000	\$2,470,000	\$2,470,000	0	0
	CAP	LF	\$65,000	\$65,000	\$65,000	0	0
			\$2,600,000	\$2,600,000	\$2,600,000	0	0

4208511

DeLand Airport Safety Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
From:	DeLand Municipal Airport	GR&M DPTO	\$3,179	0	0	0	0
		GR&M LF	\$15,405	0	0	0	0
To:			\$18,584	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

High priority safety projects to be identified through selection process throughout the year at DeLand Municipal Airport. The total project cost is \$18,584

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$3,179	0	0	0	0
	GR&M	LF	\$15,405	0	0	0	0
			\$18,584	0	0	0	0

4208521

DeLand Municipal Airport Taxiway "D" Rehab

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION						
	PRESERVATION						
From:	at DeLand Municipal Airport	CAP DPTO	\$40,000	0	0	0	0
		CAP FAA	\$950,000	0	0	0	0
		CAP LF	\$10,000	0	0	0	0
To:			\$1,000,000	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

Rehabilitate Taxiway "D". The estimated total project cost is \$1,000,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		CAP DPTO	\$40,000	0	0	0	0
		CAP FAA	\$950,000	0	0	0	0
		CAP LF	\$10,000	0	0	0	0
			\$1,000,000	0	0	0	0

4208551

DeLand Municipal Airport Runway Rehab

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION PRESERVATION						
From:	DeLand Municipal Airport	CAP DPTO	0	\$6,000	0	0	0
		CAP FAA	0	\$142,500	0	0	0
		CAP LF	0	\$1,500	0	0	0
To:			0	\$150,000	0	0	0

Responsible Agency: City of DeLand

Project Description:

Rehabilitate Runway 5-23. The estimated total project cost is \$150,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$6,000	0	0	0
	CAP	FAA	0	\$142,500	0	0	0
	CAP	LF	0	\$1,500	0	0	0
			0	\$150,000	0	0	0

4208571

New Smyrna Airport Runway 11-29 Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION PRESERVATION						
From:	at New Smyrna Beach Municipal Airport	GR&M DPTO	\$97,934	0	0	0	0
		GR&M LF	\$30,000	0	0	0	0
To:			\$127,934	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Runway 11-29 improvements. The total projet cost is \$127,934.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$97,934	0	0	0	0
	GR&M	LF	\$30,000	0	0	0	0
			\$127,934	0	0	0	0

4208591

New Smyrna Beach Airport Improvement Project

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
From:	at New Smyrna Beach Municipal Airport	GR&M DPTO	\$305,096	0	0	0	0
		GR&M LF	\$305,096	0	0	0	0
To:			\$610,192	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Airport improvement project. The total project cost is \$610,192.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$305,096	0	0	0	0
	GR&M	LF	\$305,096	0	0	0	0
			\$610,192	0	0	0	0

4208621

Ormond Beach Airpark - Runway Safety Area

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
	CAP	DPTO	0	0	\$2,775	\$15,750	0
From:	CAP	FAA	0	0	\$105,450	\$598,500	0
	CAP	LF	0	0	\$2,775	\$15,750	0
To:			0	0	\$111,000	\$630,000	0

Responsible Agency: City of Ormond Beach

Project Description:

Runway safety area improvements. The estimated total cost is \$741,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	0	\$2,775	\$15,750	0
	CAP	FAA	0	0	\$105,450	\$598,500	0
	CAP	LF	0	0	\$2,775	\$15,750	0
			0	0	\$111,000	\$630,000	0

4208641

Ormond Beach Airpark Improvement Project

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
From:	at Ormond Beach Airport	CAP DDR	0	\$50,973	0	\$1,311,980	\$1,351,624
		CAP DPTO	0	\$884,816	\$1,009,360	0	0
		CAP LF	0	\$935,789	\$1,009,360	\$1,311,980	\$1,351,624
To:			0	\$1,871,578	\$2,018,720	\$2,623,960	\$2,703,248

Responsible Agency: City of Ormond Beach

Project Description:

Airport improvement project. The estimated total project cost is \$9,217,506.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DDR	0	\$50,973	0	\$1,311,980	\$1,351,624
	CAP	DPTO	0	\$884,816	\$1,009,360	0	0
	CAP	LF	0	\$935,789	\$1,009,360	\$1,311,980	\$1,351,624
			0	\$1,871,578	\$2,018,720	\$2,623,960	\$2,703,248

4208651

Ormond Beach Airport Master Plan Update

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	0	\$5,250	0	0	0
From:	CAP	FAA	0	\$199,500	0	0	0
	CAP	LF	0	\$5,250	0	0	0
To:			0	\$210,000	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Update the Ormond Beach Airport Master Plan. The estimated total project cost is \$210,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$5,250	0	0	0
	CAP	FAA	0	\$199,500	0	0	0
	CAP	LF	0	\$5,250	0	0	0
			0	\$210,000	0	0	0

4211851

Votran - Section 5316 Reverse Commute Program

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: OPERATING/ADMIN. ASSISTANCE							
	GR&M	FTA	\$958,000	\$200,000	\$200,000	\$200,000	\$200,000
From:	Daytona Beach - Port Orange Area	GR&M LF	\$958,000	\$200,000	\$200,000	\$200,000	\$200,000
To:			\$1,916,000	\$400,000	\$400,000	\$400,000	\$400,000

Responsible Agency: Votran

Project Description:

Job Access Reverse Commute Program for the Daytona Beach - Port Orange Area. Projects to be determined for funding under Section 5316. The estimated total project cost is \$3,516,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	FTA	\$958,000	\$200,000	\$200,000	\$200,000	\$200,000
	GR&M	LF	\$958,000	\$200,000	\$200,000	\$200,000	\$200,000
			\$1,916,000	\$400,000	\$400,000	\$400,000	\$400,000

4212111

Votran - Section 5317 New Freedom Program

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	OPERATING/ADMIN. ASSISTANCE						
	GR&M	FTA	\$966,000	\$300,000	\$300,000	\$300,000	\$300,000
From:	GR&M	LF	\$966,000	\$300,000	\$300,000	\$300,000	\$300,000
	Daytona Beach - Port Orange Area		<hr/>				
To:			\$1,932,000	\$600,000	\$600,000	\$600,000	\$600,000

Responsible Agency: Votran

Project Description:

Projects to be determined for funding under Section 5317. The estimated total project cost is \$4,332,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	FTA	\$966,000	\$300,000	\$300,000	\$300,000	\$300,000
	GR&M	LF	\$966,000	\$300,000	\$300,000	\$300,000	\$300,000
			<hr/>				
			\$1,932,000	\$600,000	\$600,000	\$600,000	\$600,000

4217051

SR 5A (Nova Road) Lighting (Holly Hill)

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LIGHTING						
	CST DDR	\$75,000	0	0	0	0
From:	SR 430 (Mason Avenue)					
		\$75,000	0	0	0	0
To:	Flomich St					
Responsible Agency:	Florida Department of Transportation					

Project Description:

Installation of lighting for safety. The total project cost is \$75,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST DDR	\$75,000	0	0	0	0
		\$75,000	0	0	0	0

4217241

Bicycle/Pedestrian Facilities Feasibility Studies

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:							
From:	Not yet determined						
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

To:

Responsible Agency: Volusia TPO

Project Description:

Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county. The total project cost is \$814,699 including \$314,699 previously incurred. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

4217251

ITS/Traffic Ops/Safety Feasibility Studies

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	County-wide						
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

To:

Responsible Agency: Volusia TPO

Project Description:

County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

4220302 SR 40 Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
From:	Washington Avenue	PE DIH	\$10,727	0	0	0	0
		CST DIH	\$37,623	0	0	0	0
		CST DS	\$623,325	0	0	0	0
To:	East of Beach Street		\$671,675	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. The estimated total project cost is \$941,379 including \$269,704 incurred in prior years. Project length: 0.461 mile. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$10,727	0	0	0	0
		CST DIH	\$37,623	0	0	0	0
		CST DS	\$623,325	0	0	0	0
			\$671,675	0	0	0	0

4223462

FDOT District 5 Office Renovation

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: FIXED CAPITAL OUTLAY						
	CST DIH	\$309,900	0	0	0	0
From:	at US 17-92 (Woodland Blvd) and Winnemissett					
		\$309,900	0	0	0	0
To:						
Responsible Agency:	Florida Department of Transportation					

Project Description:

Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand. The total project cost (Phase II) is \$309,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST DIH	\$309,900	0	0	0	0
		\$309,900	0	0	0	0

4224311

Votran - Section 5303 Planning Support

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PTO STUDIES							
	PLN	DPTO	\$19,055	\$19,055	\$19,055	\$19,055	0
From:	PLN	DU	\$152,443	\$152,443	\$152,443	\$152,443	0
	PLN	LF	\$19,055	\$19,055	\$19,055	\$19,055	0
To:			\$190,553	\$190,553	\$190,553	\$190,553	0

Responsible Agency: Volusia TPO

Project Description:

Planning studies relating to public transit operations (PTO studies). (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.) The total project cost is \$965,920 including \$203,708 incurred in prior years.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PLN	DPTO	\$19,055	\$19,055	\$19,055	\$19,055	0
	PLN	DU	\$152,443	\$152,443	\$152,443	\$152,443	0
	PLN	LF	\$19,055	\$19,055	\$19,055	\$19,055	0
			\$190,553	\$190,553	\$190,553	\$190,553	0

4224461

DeLand Municipal Airport Runway 12-30

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION PRESERVATION						
From:	at DeLand Municipal Airport	GR&M DPTO	\$71,393	0	0	0	0
		GR&M FAA	\$4,085,000	0	0	0	0
		GR&M LF	\$43,000	0	0	0	0
To:			\$4,199,393	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

Rehabilitate Runway 12-30. The total project cost is \$4,199,393.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$71,393	0	0	0	0
	GR&M	FAA	\$4,085,000	0	0	0	0
	GR&M	LF	\$43,000	0	0	0	0
			\$4,199,393	0	0	0	0

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: WIDEN ROAD							
	ENV	DDR	0	\$600,000	0	0	0
From:	PE	DIH	\$2,399	0	0	0	0
			<hr/>				
			\$2,399	\$600,000	0	0	0
To:	CR 415 (Tomoka Farms Rd)						
Responsible Agency:	City of Daytona Beach						

Project Description:

Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$18.6 million including \$2,029,257 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	0	\$600,000	0	0	0
	PE	DIH	\$2,399	0	0	0	0
			<hr/>				
			\$2,399	\$600,000	0	0	0

4226831

SR 600 - SR 5A Intersection Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: INTERSECTION (MAJOR)							
	PE	DIH	\$5,920	0	0	0	0
From:	CST	DIH	\$48,733	0	0	0	0
	CST	DS	\$541,810	0	0	0	0
To:			\$596,463	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Construct an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. The estimated total project cost is approximately \$907,00 (year of expenditure) including \$310,208 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$5,920	0	0	0	0
	CST	DIH	\$48,733	0	0	0	0
	CST	DS	\$541,810	0	0	0	0
			\$596,463	0	0	0	0

4238541

I-95 (SR 9) Bridge Repair

		Phase	Fund Source	CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:								
From:	approx. 1/2 mile south of LPGA Blvd	PE	DIH	\$3,367	0	0	0	0
		CST	BRRP	\$160,579	0	0	0	0
		CST	DIH	\$29,543	0	0	0	0
To:				\$193,489	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13. The estimated total cost is \$195,122 including \$5,000 incurred in prior years. Project length: 0.033 mile. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		Phase	Fund Source	PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
		PE	DIH	\$3,367	0	0	0	0
		CST	BRRP	\$160,579	0	0	0	0
		CST	DIH	\$29,543	0	0	0	0
				\$193,489	0	0	0	0

4241221

Votran - Section 5311 Operating Assistance

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	DU	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055
From:	County-wide	OPS	LF	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055
			\$427,896	\$449,290	\$471,756	\$495,342	\$520,110	
To:								

Responsible Agency: Votran

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. The estimated total project cost is \$2,364,394. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DU	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055
	OPS	LF	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055
			\$427,896	\$449,290	\$471,756	\$495,342	\$520,110

4247821

Votran - Section 5307 Operating Assistance

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: OPERATING FOR FIXED ROUTE								
	OPS	DDR	\$278,585	0	0	0	\$274,855	
From:	County-wide	OPS	DPTO	\$1,696,400	\$1,700,248	\$1,715,639	\$1,754,116	\$1,754,116
		OPS	DS	0	\$284,115	\$289,752	\$289,742	0
To:		OPS	FTA	\$834,750	\$900,000	\$900,000	\$900,000	\$900,000
		OPS	LF	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609
Responsible Agency:	Votran			\$15,348,344	\$15,422,972	\$15,444,000	\$15,482,467	\$15,467,580

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. The estimated total project cost is \$77,165,363. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DDR	\$278,585	0	0	0	\$274,855
	OPS	DPTO	\$1,696,400	\$1,700,248	\$1,715,639	\$1,754,116	\$1,754,116
	OPS	DS	0	\$284,115	\$289,752	\$289,742	0
	OPS	FTA	\$834,750	\$900,000	\$900,000	\$900,000	\$900,000
	OPS	LF	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609
			\$15,348,344	\$15,422,972	\$15,444,000	\$15,482,467	\$15,467,580

4249041

SR 40 (Granada Blvd) Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
From:	Tymber Creek Rd	PE DIH	\$7,934	0	0	0	0
		CST DDR	\$150,000	\$5,032,248	0	0	0
		CST DIH	0	\$263,835	0	0	0
To:	E of Perrott Dr	CST DS	0	\$5,335	0	0	0
			\$157,934	\$5,301,418	0	0	0
Responsible Agency:	FDOT						

Project Description:

Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. The estimated total project cost is \$5,876,208 including \$416,856 incurred in prior years. Project length: 4.741 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$7,934	0	0	0	0
		CST DDR	\$150,000	\$5,032,248	0	0	0
		CST DIH	0	\$263,835	0	0	0
		CST DS	0	\$5,335	0	0	0
			\$157,934	\$5,301,418	0	0	0

4254411

Votran - XU Set-Aside Section 5307

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: CAPITAL FOR FIXED ROUTE		CAP	FTAT	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
From:	County-wide	CAP	LF	0	\$322,046	\$289,752	\$328,425	\$311,550
		CAP	XU (SU)	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
To:				0	\$2,898,416	\$2,917,248	\$2,955,825	\$2,803,950

Responsible Agency: Votran

Project Description:

Votran receives STP XU set-aside funding (30% of the Volusia TPO's allocation) to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161782 for STP XU set-aside funding programmed in FY 2012/13. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTAT	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
	CAP	LF	0	\$322,046	\$289,752	\$328,425	\$311,550
	CAP	XU (SU)	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
			0	\$2,898,416	\$2,917,248	\$2,955,825	\$2,803,950

4261681

Votran Urban Capital for Fixed Route Projects

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE						
GR&M	FTA	\$8,420,125	0	0	0	0
From:	County-wide					
		\$8,420,125	0	0	0	0

To:

Responsible Agency:

Project Description:

ARRA Section 5307 funding for capital for fixed route services. Funds will be used to: 1) upgrade a planned replacement of five buses with hybrid-electric buses & purchase three vehicle replacements advanced from FY 2009/10; 2) purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) upgrade a planned replacement of five paratransit vehicles to hybrid-electric buses; 4) improve local area infrastructure to increase passenger accessibility; and 5) identify & implement strategies to reduce fuel consumption. The total project cost is \$8,420,125. (Reference Volusia TPO Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
GR&M	FTA	\$8,420,125	0	0	0	0
		\$8,420,125	0	0	0	0

4268891

SR 5 (US 1) Median Modifications

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC OPS IMPROVEMENT						
From:	north of Falcon Avenue	PE DIH	\$1,124	0	0	0	0
		CST DDR	\$5,050	0	0	0	0
		CST DIH	\$44,975	0	0	0	0
To:	north of Lamont Street	CST EB	\$300,399	0	0	0	0
		CST HSP	\$894,378	0	0	0	0
Responsible Agency:	Florida Department of Transportation		\$1,245,926	0	0	0	0

Project Description:

Modify median openings on SR 5 (US 1) from north of Falcon Avenue to north of Lamont Street. The estimated total project cost is \$1,225,638 including \$20,288 incurred in prior years. Project length: 2.187 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$1,124	0	0	0	0
	CST	DDR	\$5,050	0	0	0	0
	CST	DIH	\$44,975	0	0	0	0
	CST	EB	\$300,399	0	0	0	0
	CST	HSP	\$894,378	0	0	0	0
			\$1,245,926	0	0	0	0

4272321

SR 100 Resurfacing

			CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
From:	E of SR 9 (I-95)	CST DDR	\$2,140,260	0	0	0	0
		CST DIH	\$156,756	0	0	0	0
		CST SL	\$714,897	0	0	0	0
To:	SR A1A (Ocean Shore Blvd)		\$3,011,913	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd).
 The estimated total project cost is \$3,011,913.

			PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		CST DDR	\$2,140,260	0	0	0	0
		CST DIH	\$156,756	0	0	0	0
		CST SL	\$714,897	0	0	0	0
			\$3,011,913	0	0	0	0

4272323

SR 100 Landscaping

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING							
	CST	DS	0	\$30,000	0	0	0
From:	west of Roberts Rd		<hr/>				
			0	\$30,000	0	0	0
To:	SR A1A						
Responsible Agency:	City of Flagler Beach						

Project Description:

Median landscaping along SR 100 (Moody Blvd) from west of Roberts Road to SR A1A. The estimated total project cost is \$30,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	DS	0	\$30,000	0	0	0
			<hr/>				
			0	\$30,000	0	0	0

4272671

SR 44 Resurfacing

		Phase	Fund Source	CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	west of SR 415/CR 415	CST	DDR	\$6,753,866	0	0	0	0
		CST	DIH	\$396,693	0	0	0	0
		CST	DS	\$5,050	0	0	0	0
To:	Jungle Road/Hidden Pines			\$7,155,609	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and resurface existing asphalt on SR 44 from west of SR 415/CR 415 to Jungle Road/Hidden Pines Boulevard. The estimated total project cost is \$7,342,731, including \$187,122 incurred in prior years. Project length: 6.9 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		Phase	Fund Source	PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
		CST	DDR	\$6,753,866	0	0	0	0
		CST	DIH	\$396,693	0	0	0	0
		CST	DS	\$5,050	0	0	0	0
				\$7,155,609	0	0	0	0

4272791

SR 421 (Dunlawton Av) Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
	PE	DIH	\$129,596	0	0	0	0
From:	E of SR 9 (I-95)	CST DIH	0	\$183,571	0	0	0
		CST DS	0	\$3,337,563	0	0	0
To:	E of SR 5A (Nova Rd)		\$129,596	\$3,521,134	0	0	0

Responsible Agency: FDOT

Project Description:

Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). The estimated total project cost is \$3,650,730. Project length: 2.164 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$129,596	0	0	0	0
	CST	DIH	0	\$183,571	0	0	0
	CST	DS	0	\$3,337,563	0	0	0
			\$129,596	\$3,521,134	0	0	0

4276371

Audible Pedestrian Signals - SR 5A (Nova Road)

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	PEDESTRIAN SAFETY IMPROVEMENT						
From:	at Division Av & SR 40	PE DIH	\$374	0	0	0	0
		CST DIH	\$3,854	0	0	0	0
		CST LF	\$36,444	0	0	0	0
To:		CST SA	\$109,331	0	0	0	0
			\$150,003	0	0	0	0
Responsible Agency:	City of Ormond Beach						

Project Description:

Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue and SR 40 (Granada Boulevard). The estimated total project cost is \$219,253 including \$68,022 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$374	0	0	0	0
		CST DIH	\$3,854	0	0	0	0
		CST LF	\$36,444	0	0	0	0
		CST SA	\$109,331	0	0	0	0
			\$150,003	0	0	0	0

4278331

Pavement Markings

		Phase	Fund Source	CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
From:	County-wide			\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000

To:

Responsible Agency: FDOT

Project Description:

Pavement markings. The estimated total project cost is \$9,340,835 including \$840,835 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		Phase	Fund Source	PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
		MNT	D	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
				\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000

4279861

Drainage Maintenance and Repair

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$1,000,000	0	0	0	0
From:	County-wide		\$1,000,000	0	0	0	0
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). The estimated total project cost is \$5,528,082 including \$4,528,082 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$1,000,000	0	0	0	0
			\$1,000,000	0	0	0	0

4280031

Volusia Performance Aesthetics

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	0	\$1,707,148	0	0	0
From:	County-wide		0	\$1,707,148	0	0	0
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

Routine maintenance. The estimated total project cost is \$3,414,296 including \$1,707,148 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	0	\$1,707,148	0	0	0
			0	\$1,707,148	0	0	0

4280401

Roberts Road Bike Path

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL							
	CST	SA	0	\$3,000	0	0	0
From:	SR 100	CST SE	0	\$350,000	0	0	0
			<hr/>				
To:	Seaway Drive		0	\$353,000	0	0	0
Responsible Agency:	Flagler County						

Project Description:

Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Seaway Drive. Project length: 1.14 miles. Total project cost is estimated to be \$421,000 including \$68,000 programmed for design in FY 2011/12.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SA	0	\$3,000	0	0	0
	CST	SE	0	\$350,000	0	0	0
			<hr/>				
			0	\$353,000	0	0	0

4284441

John Anderson Highway Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
	CST	SCRA	\$1,200,000	0	0	0	0
From:	SR 100		<hr/>				
			\$1,200,000	0	0	0	0
To:	Flagler/Volusia County Line						
Responsible Agency:	Flagler County						

Project Description:

Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line. The estimated total project cost is \$1,200,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SCRA	\$1,200,000	0	0	0	0
			<hr/>				
			\$1,200,000	0	0	0	0

4284451

Old Kings Road Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
	CST	SCRA	0	\$900,000	0	0	0
From:	SR 100		<hr/>				
			0	\$900,000	0	0	0
To:	2000 ft. south of SR 100						
Responsible Agency:	Flagler County						

Project Description:

Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100. Work includes restriping and sodding shoulders. The estimated total project cost is \$900,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SCRA	0	\$900,000	0	0	0
			<hr/>				
			0	\$900,000	0	0	0

4286501

I-95 Bridges Over Spruce Creek - Repair

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:							
From:	at Spruce Creek	PE BRRP	0	\$30,000	0	0	0
		PE DIH	0	\$2,000	0	0	0
		CST BRRP	0	0	\$3,169,718	0	0
To:		CST DIH	0	0	\$177,552	0	0
			0	\$32,000	\$3,347,270	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Repair/rehabilitate bridges #790067 and #790068 on I-95 over Spruce Creek. The estimated total project cost is \$3,379,270 (year of expenditure). (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	BRRP	0	\$30,000	0	0	0
	PE	DIH	0	\$2,000	0	0	0
	CST	BRRP	0	0	\$3,169,718	0	0
	CST	DIH	0	0	\$177,552	0	0
			0	\$32,000	\$3,347,270	0	0

4286881

SR 5 (US 1) Resurfacing - Port Orange

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
From:	S of Harbor Rd	PE DIH	\$8,509	0	0	0	0
		CST DDR	0	\$2,291,390	0	0	0
		CST DIH	0	\$153,346	0	0	0
To:	Fleming Av		\$8,509	\$2,444,736	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. The estimated total project cost is \$2,751,314 including \$298,069 previously incurred. Project length: 2.631 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$8,509	0	0	0	0
		CST DDR	0	\$2,291,390	0	0	0
		CST DIH	0	\$153,346	0	0	0
			\$8,509	\$2,444,736	0	0	0

4286891

SR 5 (US 1) Resurfacing - Ormond Beach

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
	PE	DIH	\$64,193	0	0	0	0
From:	N of Hernandez Av	CST DIH	0	\$55,440	0	0	0
		CST DS	0	\$593,252	0	0	0
To:	N of SR 5A (Nova Rd)		\$64,193	\$648,692	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. The estimated total project cost is \$748,692 including \$100,000 incurred in prior years. Project length: 1.24 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$64,193	0	0	0	0
	CST	DIH	0	\$55,440	0	0	0
	CST	DS	0	\$593,252	0	0	0
			\$64,193	\$648,692	0	0	0

4288551 I-95 (SR 9) Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
From:	S of SR 400/I-4	PE ACIM	\$2,437	0	0	0	0
		CST ACIM	0	\$5,297,767	0	0	0
			\$2,437	\$5,297,767	0	0	0
To:	N of SR 600/US 92						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). The estimated total project cost is \$5,557,767 (year of expenditure) including \$257,563 incurred in prior years. Project length: 2.57 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	ACIM	\$2,437	0	0	0	0
	CST	ACIM	0	\$5,297,767	0	0	0
			\$2,437	\$5,297,767	0	0	0

4288751

Mobile Retro-Reflectivity of Striping

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$50,000	0	0	0	0
From:	County-wide		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			\$50,000	0	0	0	0
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

District-wide contract to measure the retroreflectivity of long-line roadway striping. The estimated total project cost is \$150,000 including \$100,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$50,000	0	0	0	0
			<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			\$50,000	0	0	0	0

4289451

I-95 (SR 9) Resurfacing

CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)

		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	Volusia/Brevard County Line	PE	ACIM	\$123,389	0	0	0	0
		CST	ACIM	0	\$8,188,217	0	0	0
To:	north of pavement change			\$123,389	\$8,188,217	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave asphalt on SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be \$8,311,606(year of expenditure). Project length 6.771 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	ACIM	\$123,389	0	0	0	0
CST	ACIM	0	\$8,188,217	0	0	0
		\$123,389	\$8,188,217	0	0	0

4289761

Naranja Road Sidewalk

		Phase	Fund Source	CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
				2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: SIDEWALK									
From:	Valencia Road	CST	LFP	\$40,672	0	0	0	0	
		CST	SA	\$3,000	0	0	0	0	
		CST	SU	\$191,067	0	0	0	0	
To:	Highbanks Road				\$234,739	0	0	0	0
Responsible Agency:	City of DeBary								

Project Description:

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. The estimated total project cost is \$258,259 including \$23,520 incurred in prior years. Project length: 3,800 feet. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		Phase	Fund Source	PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
		CST	LFP	\$40,672	0	0	0	0
		CST	SA	\$3,000	0	0	0	0
		CST	SU	\$191,067	0	0	0	0
				\$234,739	0	0	0	0

4291581

Nova Canal Maintenance

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000
From:			<hr/>				
			\$317,000	\$317,000	\$317,000	\$317,000	\$317,000

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Routine maintenance of the Nova Canal. The estimated total project cost is \$1,834,801 including \$249,801 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000
			<hr/>				
			\$317,000	\$317,000	\$317,000	\$317,000	\$317,000

4291791

Pipe Desilt & Video

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$400,000	0	0	0	0
From:	County-wide		\$400,000	0	0	0	0
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

This is a routine maintenance project to desilt and video drainage pipes county-wide. The estimated total cost is \$671,180 including \$271,180 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$400,000	0	0	0	0
			\$400,000	0	0	0	0

4295731

SR A1A Stabilization

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROAD/SLOPE PROTECTION						
From:	south of S. 23rd Street	PE DIH	\$5,000	0	0	0	0
		PE SA	0	\$300,000	0	0	0
		CST DIH	0	0	\$196,925	0	0
To:	N. 21st Street	CST SA	0	0	\$3,585,974	0	0
			\$5,000	\$300,000	\$3,782,899	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is \$4,093,741 including \$5,842 incurred in FY 2011/12. Project length: 4.009 miles. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$5,000	0	0	0	0
		PE SA	0	\$300,000	0	0	0
		CST DIH	0	0	\$196,925	0	0
		CST SA	0	0	\$3,585,974	0	0
			\$5,000	\$300,000	\$3,782,899	0	0

4295951

North Boston Avenue Sidewalk

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK						
	CST SR2S	0	\$36,412	0	0	0
From:	John Thomas Av					
		0	\$36,412	0	0	0
To:	Lindley Blvd					
Responsible Agency:	Volusia County					

Project Description:

Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. The estimated total project cost is \$58,612 including \$22,000 incurred in FY 2011/12. Project length: 0.09 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST SR2S	0	\$36,412	0	0	0
		0	\$36,412	0	0	0

4295961

Enterprise Road Sidewalk

		Phase	Fund Source	CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
From:	DeBary Av Bypass	CST	SA	0	\$3,000	0	0	0
		CST	SR2S	0	\$191,970	0	0	0
				0	\$194,970	0	0	0
To:	Deltona Middle School							
Responsible Agency:	Volusia County							

Project Description:

Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. The estimated total project cost is \$234,822 including \$39,852 incurred in FY 2011/12. Project length: 1.04 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		Phase	Fund Source	PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
		CST	SA	0	\$3,000	0	0	0
		CST	SR2S	0	\$191,970	0	0	0
				0	\$194,970	0	0	0

4297981

DeLand Municipal Airport Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
From:	at DeLand Municipal Airport	GR&M DPTO	\$6,933	0	0	0	0
		GR&M LF	\$6,933	0	0	0	0
To:			\$13,866	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

Aviation safety improvements. The total project cost is \$13,866.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$6,933	0	0	0	0
	GR&M	LF	\$6,933	0	0	0	0
			\$13,866	0	0	0	0

4298111

New Smyrna Municipal Airport Parking Expansion

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	GR&M	DPTO	\$77,110	0	0	0	0
From:	at New Smyrna Municipal Airport	GR&M LF	\$18,332	0	0	0	0
			\$95,442	0	0	0	0
To:							

Responsible Agency: City of New Smyrna Beach

Project Description:

Expand terminal area parking. The total project cost is \$94,442.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	DPTO	\$77,110	0	0	0	0
	GR&M	LF	\$18,332	0	0	0	0
			\$95,442	0	0	0	0

4300281

Ridge Boulevard Sidewalk

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK							
	CST	LFP	\$86,021	0	0	0	0
From:	CST	SA	\$3,000	0	0	0	0
	CST	SU	\$487,451	0	0	0	0
To:	Palmetto Avenue		\$576,472	0	0	0	0

Responsible Agency: City of South Daytona

Project Description:

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. The estimated total project cost is \$631,174 including \$54,702 incurred in FY 2011/12. Project length: 0.359 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	LFP	\$86,021	0	0	0	0
	CST	SA	\$3,000	0	0	0	0
	CST	SU	\$487,451	0	0	0	0
			\$576,472	0	0	0	0

4300401

Turnbull Bay Road Bridge

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BRIDGE REPLACEMENT							
	PE	ACBR	\$10,000	0	0	0	0
From:	CST	ACBR	\$3,016,073	\$3,000	0	0	0
			<hr/>				
To:			\$3,026,073	\$3,000	0	0	0

Responsible Agency: Volusia County

Project Description:

Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$4,082,024 (year of expenditure) including \$1,052,951 previously expended. Design, right-of-way, and construction are to be done by Volusia County. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	ACBR	\$10,000	0	0	0	0
	CST	ACBR	\$3,016,073	\$3,000	0	0	0
			<hr/>				
			\$3,026,073	\$3,000	0	0	0

4300781

New Smyrna Beach Multi-Use Trail

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL							
	CST	LF	\$281,853	0	0	0	0
From:	Sugarmill Drive	CST SA	\$5,000	0	0	0	0
		CST SU	\$817,944	0	0	0	0
To:	Pioneer Trail		\$1,104,797	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. The estimated total project cost is \$1,185,772 including \$80,975 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	LF	\$281,853	0	0	0	0
	CST	SA	\$5,000	0	0	0	0
	CST	SU	\$817,944	0	0	0	0
			\$1,104,797	0	0	0	0

4300791

Spruce Creek Road - South Sidewalk

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK							
	PE	LF	\$4,812	0	0	0	0
From:	Central Park Blvd	PE SU	\$27,265	0	0	0	0
	CST	LF	0	0	\$44,378	0	0
To:	Taylor Rd	CST SA	0	0	\$3,000	0	0
	CST	SU	0	0	\$251,473	0	0
Responsible Agency: City of Port Orange			\$32,077	0	\$298,851	0	0

Project Description:

This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. The estimated total project cost is \$330,928. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	LF	\$4,812	0	0	0	0
	PE	SU	\$27,265	0	0	0	0
	CST	LF	0	0	\$44,378	0	0
	CST	SA	0	0	\$3,000	0	0
	CST	SU	0	0	\$251,473	0	0
			\$32,077	0	\$298,851	0	0

4302172

Alabama Av Multi-Use Trail - Minnesota to US 92

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL							
	CST	LF	\$75,000	0	0	0	0
From:	Minnesota Av	CST XU (SU)	\$675,000	0	0	0	0
			\$750,000	0	0	0	0
To:	US 92						

Responsible Agency: City of DeLand

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex.

Total project cost is \$900,000 including \$150,000 design costs in FY 2011/2012.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302281

Herbert Street Sidewalk - Southside

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
From:	Golden Gate Dr	CST	LF	\$19,304	0	0	0	0
		CST	XU (SU)	\$173,739	0	0	0	0
				\$193,043	0	0	0	0
To:	SR 5A (Nova Rd)							
Responsible Agency:	City of Port Orange							

Project Description:

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from Golden Gate Drive (opposite the entrance to Silver Sands Middle School) to SR 5A (Nova Rd). Project length: approx. 3,000 ft. Total project cost is \$ 209,043 including \$16,000 in design costs in FY 2011/2012.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302321

SR A1A/Lynnhurst Left Turn Lane

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: INTERSECTION (MINOR)							
	PE	DIH	\$7,990	0	0	0	0
From:	CST	DIH	\$39,204	0	0	0	0
	CST	DS	\$253,254	0	0	0	0
To:			\$300,448	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea). The estimated total project cost is \$478,219 including \$177,771 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$7,990	0	0	0	0
	CST	DIH	\$39,204	0	0	0	0
	CST	DS	\$253,254	0	0	0	0
			\$300,448	0	0	0	0

4302341

Highbanks Road Sidewalk (North Side)

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
From:	Donald Smith Boulevard	CST	LF	\$21,384	0	0	0	0
		CST	XU (SU)	\$178,200	0	0	0	0
				\$199,584	0	0	0	0
To:	Rob Sullivan Park							
Responsible Agency:	City of DeBary							

Project Description:

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk. Total project cost is \$211,083 including \$11,500 design costs in FY 2011/2012.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302351

Acadian Drive Sidewalk

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK							
	CST	LF	\$4,500	0	0	0	0
From:	Providence Blvd	CST XU (SU)	\$40,500	0	0	0	0
			<hr/>				
To:	Elkcam Blvd		\$45,000	0	0	0	0
Responsible Agency:	City of Deltona						

Project Description:

Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard.
 Total project cost is \$ 61,500 including \$16,500 design costs in FY 2011/2012.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302851

Votran Transit Service Enhancement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANSIT SERVICE DEMONSTRATION						
From:	US 1 corridor	OPS DPTO	\$1,452,000	0	\$726,000	\$726,000	\$726,000
			\$1,452,000	0	\$726,000	\$726,000	\$726,000

To:

Responsible Agency: Votran

Project Description:

Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). The total estimated project cost is \$3,630,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DPTO	\$1,452,000	0	\$726,000	\$726,000	\$726,000
			\$1,452,000	0	\$726,000	\$726,000	\$726,000

4302901

East Volusia Park & Ride

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PARK AND RIDE LOTS							
	CST	DIH	0	0	\$53,954	0	0
From:	CST	DPTO	0	0	\$500,001	0	0
			<hr/>				
To:			0	0	\$553,955	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Construct Park and Ride Lot in East Volusia County. The estimated total project cost is \$553,955. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	DIH	0	0	\$53,954	0	0
	CST	DPTO	0	0	\$500,001	0	0
			<hr/>				
			0	0	\$553,955	0	0

4303431

Votran Sec. 5307 - Expand Fleet for SunRail

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE							
	GR&M	FTA	\$1,049,172	0	0	0	0
From:	GR&M	LF	\$262,293	0	0	0	0
			<hr/>				
To:			\$1,311,465	0	0	0	0

Responsible Agency:

Project Description:

Expand Votran bus fleet to provide enhanced service for SunRail. The total project cost is \$1,311,465. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	GR&M	FTA	\$1,049,172	0	0	0	0
	GR&M	LF	\$262,293	0	0	0	0
			<hr/>				
			\$1,311,465	0	0	0	0

4306771

SR 400 (Beville Rd) Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
From:	W of Woodcrest Dr	PE DIH	\$10,000	0	0	0	0
		PE DS	0	\$250,000	0	0	0
		CST DIH	0	0	\$72,181	0	0
To:	W of US 1 (SR 5)	CST DS	0	0	\$3,179,917	0	0
			\$10,000	\$250,000	\$3,252,098	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Mill and repave the existing asphalt pavement. The estimated total cost is \$3,512,098. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$10,000	0	0	0	0
		PE DS	0	\$250,000	0	0	0
		CST DIH	0	0	\$72,181	0	0
		CST DS	0	0	\$3,179,917	0	0
			\$10,000	\$250,000	\$3,252,098	0	0

4306781

SR 5 (US 1) Resurfacing

		Phase	Fund Source	CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	South St	PE	DIH	\$10,000	0	0	0	0
		PE	DS	0	\$210,000	0	0	0
		CST	DDR	0	0	\$5,084,381	0	0
To:	Magnolia/Shangrila Dr	CST	DIH	0	0	\$72,181	0	0
		CST	DS	0	0	\$5,510	0	0
Responsible Agency: Florida Department of Transportation				\$10,000	\$210,000	\$5,162,072	0	0

Project Description:

Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. The estimated total cost is \$5,382,072. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		Phase	Fund Source	PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
				2012/13	2013/14	2014/15	2015/16	2016/17
		PE	DIH	\$10,000	0	0	0	0
		PE	DS	0	\$210,000	0	0	0
		CST	DDR	0	0	\$5,084,381	0	0
		CST	DIH	0	0	\$72,181	0	0
		CST	DS	0	0	\$5,510	0	0
				\$10,000	\$210,000	\$5,162,072	0	0

4306791

SR15/600 (US 17-92) Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
From:	N of SR15A/Taylor Rd	PE DDR	\$170,000	0	0	0	0
		PE DIH	\$10,000	0	0	0	0
		CST DDR	0	0	\$1,759,110	0	0
To:	Chelsea Av	CST DIH	0	0	\$72,181	0	0
			\$180,000	0	\$1,831,291	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. The estimated total cost is \$2,011,291. Project length: 0.978 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DDR	\$170,000	0	0	0	0
		PE DIH	\$10,000	0	0	0	0
		CST DDR	0	0	\$1,759,110	0	0
		CST DIH	0	0	\$72,181	0	0
			\$180,000	0	\$1,831,291	0	0

4306801

SR 11 Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	S of Dolores Blvd	PE	DIH	\$10,000	0	0	0	0
		PE	DS	\$180,000	0	0	0	0
		CST	DIH	0	0	\$72,181	0	0
To:	N of Carter Rd	CST	DS	0	0	\$1,277,242	0	0
				\$190,000	0	\$1,349,423	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. The estimated total cost is \$1,539,423. Project length: 1.472 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE	DIH	\$10,000	0	0	0	0
		PE	DS	\$180,000	0	0	0	0
		CST	DIH	0	0	\$72,181	0	0
		CST	DS	0	0	\$1,277,242	0	0
				\$190,000	0	\$1,349,423	0	0

4306811

SR 430 (Seabreeze Blvd) Resurfacing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
	PE	DIH	\$10,000	0	0	0	0
From:	SR A1A (South Atlantic Av)	PE DS	\$185,000	0	0	0	0
		CST DIH	0	0	\$72,181	0	0
To:	Seabreeze Bridge	CST DS	0	0	\$515,796	0	0
			\$195,000	0	\$587,977	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). The estimated total cost is \$782,977. Project length: 0.455 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$10,000	0	0	0	0
	PE	DS	\$185,000	0	0	0	0
	CST	DIH	0	0	\$72,181	0	0
	CST	DS	0	0	\$515,796	0	0
			\$195,000	0	\$587,977	0	0

4306821

SR 441 (Peninsula Dr) Resurfacing

			CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING							
	PE	DIH	\$10,000	0	0	0	0
From:	S of Silver Beach	PE DS	\$295,000	0	0	0	0
	CST	DIH	0	0	\$72,181	0	0
To:	SR 600 (US 92)	CST DS	0	0	\$502,140	0	0
			\$305,000	0	\$574,321	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). The estimated total cost is \$879,321. Project length: 0.659 mi. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

			PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$10,000	0	0	0	0
	PE	DS	\$295,000	0	0	0	0
	CST	DIH	0	0	\$72,181	0	0
	CST	DS	0	0	\$502,140	0	0
			\$305,000	0	\$574,321	0	0

4310651

Volusia County-Wide Bridge Rehabilitation

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:							
From:	County-wide	PE DIH	\$2,000	0	0	0	0
		PE DS	\$50,000	0	0	0	0
		CST BRRP	\$2,052,320	0	0	0	0
To:		CST DIH	\$232,938	0	0	0	0
		CST DS	\$5,050	0	0	0	0
Responsible Agency: Florida Department of Transportation			\$2,342,308	0	0	0	0

Project Description:

County-wide project to seal bridge decks with methacrylate. The estimated total cost is \$2,342,308. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$2,000	0	0	0	0
		PE DS	\$50,000	0	0	0	0
		CST BRRP	\$2,052,320	0	0	0	0
		CST DIH	\$232,938	0	0	0	0
		CST DS	\$5,050	0	0	0	0
			\$2,342,308	0	0	0	0

4310671

SR 100 Intracoastal Waterway Bridge Repair

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:							
From:	at Intracoastal Waterway	PE DIH	\$2,000	0	0	0	0
		PE DS	\$20,000	0	0	0	0
		CST BRRP	\$1,293,507	0	0	0	0
To:		CST DIH	\$146,813	0	0	0	0
		CST DS	\$5,050	0	0	0	0
Responsible Agency: Florida Department of Transportation			\$1,467,370	0	0	0	0

Project Description:

Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. The estimated total project cost is \$1,462,320. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$2,000	0	0	0	0
	PE	DS	\$20,000	0	0	0	0
	CST	BRRP	\$1,293,507	0	0	0	0
	CST	DIH	\$146,813	0	0	0	0
	CST	DS	\$5,050	0	0	0	0
			\$1,467,370	0	0	0	0

4311441

SR 40 CSX CROSSING # 621284-W

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	RAIL CROSSING IMPROVEMENTS					
From:	at CSX RR west of SR 15 (US 17)	\$1,000	0	0	0	0
To:		\$1,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation					

Project Description:

Repair/rehabilitate CSX Railroad Crossing #621284-W on SR 40. The total project cost is \$321,709 including \$320,709 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST DIH	\$1,000	0	0	0	0
		\$1,000	0	0	0	0

4311861

SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RAILROAD CROSSING						
	CST DIH	\$1,000	0	0	0	0
From:	at FEC RR west of SR 5 (US 1)					
		\$1,000	0	0	0	0
To:						
Responsible Agency:	Florida Department of Transportation					

Project Description:

Repair/rehabilitate FEC railroad crossing #271979-N on SR 442 (Indian River Blvd) in Edgewater. The total project cost is \$113,360 including \$112,360 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST DIH	\$1,000	0	0	0	0
		\$1,000	0	0	0	0

4311871

SR 5A (S NOVA RD) FEC CROSSING # 271962-K

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	RAIL CROSSING IMPROVEMENTS						
From:	CST	DIH	\$1,000	0	0	0	0
	at FEC RR west of SR 5 (US 1)		<hr/>				
			\$1,000	0	0	0	0
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

Repair/rehabilitate FEC Railroad Crossing #271962-K on SR 5A (Nova Rd) west of SR 5 (US 1) in Port Orange. The total project cost is \$104,449 including \$103,449 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	DIH	\$1,000	0	0	0	0
			<hr/>				
			\$1,000	0	0	0	0

4311891

SR 5A (N NOVA RD) FEC CROSSING # 271919-E

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	RAIL CROSSING IMPROVEMENTS						
From:	CST	DIH	\$1,000	0	0	0	0
	at FEC RR southwest of SR 5 (US 1)		<hr/>				
			\$1,000	0	0	0	0
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:

Repair/rehabilitate FEC Railroad Crossing #271919-E on SR 5A (Nova Rd). The total project cost is \$100,603 including \$99,603 previously expended. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	DIH	\$1,000	0	0	0	0
			<hr/>				
			\$1,000	0	0	0	0

4312051

SR 421 (Dunlawton Av) Landscaping

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING						
	CST DS	\$98,800	0	0	0	0
From:	E of Spruce Creek Rd					
		\$98,800	0	0	0	0
To:	SR 5 (US 1)					
Responsible Agency:	City of Port Orange					

Project Description:

JPA with the City of Port Orange to landscape SR 421 (Dunlawton Avenue) from east of Spruce Creek Road to SR 5 (US 1). The estimated total cost is \$98,800. Project length: 0.712 mi. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST DS	\$98,800	0	0	0	0
		\$98,800	0	0	0	0

4313071

FDOT Daytona Construction Office Renovation

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: FIXED CAPITAL OUTLAY						
	CST FCO	\$65,000	0	0	0	0
From:		\$65,000 0 0 0 0				

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Repair/renovate FDOT's Daytona Beach Construction Office. The estimated total cost is \$65,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST FCO	\$65,000	0	0	0	0
		\$65,000 0 0 0 0				

4314031

Volusia TPO - Sec. 5303 Planning Studies

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PTO STUDIES							
	PLN	DPTO	0	0	0	0	\$19,055
From:	Countywide	PLN DU	0	0	0	0	\$152,443
		PLN LF	0	0	0	0	\$19,055
To:			0	0	0	0	\$190,553

Responsible Agency: Volusia TPO

Project Description:

Planning studies relating to public transit operations (PTO studies). The total project cost is \$190,553. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PLN	DPTO	0	0	0	0	\$19,055
	PLN	DU	0	0	0	0	\$152,443
	PLN	LF	0	0	0	0	\$19,055
			0	0	0	0	\$190,553

4315331

Votran Section 5307 Capital for Fixed Route

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTA	0	0	0	\$8,000,000	\$8,000,000
From:	County-wide	CAP	0	0	0	\$2,000,000	\$2,000,000
			<hr/>				
To:			0	0	0	\$10,000,000	\$10,000,000

Responsible Agency: Votran

Project Description:

Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. The estimated total project cost is \$20,000,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTA	0	0	0	\$8,000,000	\$8,000,000
	CAP	LF	0	0	0	\$2,000,000	\$2,000,000
			<hr/>				
			0	0	0	\$10,000,000	\$10,000,000

4315361

DBIA Airfield Signage Upgrade - Phase I

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
From:	at Daytona Beach Int'l Airport	CAP DPTO	\$250,000	0	0	0	0
		CAP FAA	\$4,500,000	0	0	0	0
		CAP LF	\$250,000	0	0	0	0
To:			\$5,000,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Airfield signage upgrade, phase I. The total estimated cost is \$5,000,000

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		CAP DPTO	\$250,000	0	0	0	0
		CAP FAA	\$4,500,000	0	0	0	0
		CAP LF	\$250,000	0	0	0	0
			\$5,000,000	0	0	0	0

4315371

Bellevue Avenue Realignment

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	0	\$1,000,000	\$1,500,000	0	0
From:	CAP	LF	0	\$1,000,000	\$1,500,000	0	0
	at Daytona Beach Int'l Airport		<hr/>				
To:			0	\$2,000,000	\$3,000,000	0	0

Responsible Agency: Volusia County

Project Description:

Realign Bellevue Avenue. The estimated total cost is \$5,000,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$1,000,000	\$1,500,000	0	0
	CAP	LF	0	\$1,000,000	\$1,500,000	0	0
			<hr/>				
			0	\$2,000,000	\$3,000,000	0	0

4315381

DBIA Hangar and Apron Construction

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	CAP	DPTO	\$500,000	0	0	0	0
From:	at Daytona Beach Int'l	CAP	\$500,000	0	0	0	0
		LF					
			\$1,000,000	0	0	0	0
To:							

Responsible Agency: Volusia County

Project Description:
Construct hangar and apron. The total estimated cost is \$1,000,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$500,000	0	0	0	0
	CAP	LF	\$500,000	0	0	0	0
			\$1,000,000	0	0	0	0

4315391

DBIA Airfield Signage Upgrade - Phase II

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
	CAP	DPTO	0	\$250,000	0	0	0
From:	CAP	FAA	0	\$4,500,000	0	0	0
	CAP	LF	0	\$250,000	0	0	0
To:			0	\$5,000,000	0	0	0

Responsible Agency: Volusia County

Project Description:

Upgrade airfield signage, phase II. The total estimated cost is \$5,000,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$250,000	0	0	0
	CAP	FAA	0	\$4,500,000	0	0	0
	CAP	LF	0	\$250,000	0	0	0
			0	\$5,000,000	0	0	0

4315401

DBIA - Innovative Financing

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	0	0	0	\$67,500	\$67,500
From:	CAP	FAA	0	0	0	\$2,565,000	\$2,565,000
	CAP	LF	0	0	0	\$67,500	\$67,500
To:			0	0	0	\$2,700,000	\$2,700,000

Responsible Agency: Volusia County

Project Description:
Repayment of bonds.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	0	0	\$67,500	\$67,500
	CAP	FAA	0	0	0	\$2,565,000	\$2,565,000
	CAP	LF	0	0	0	\$67,500	\$67,500
			0	0	0	\$2,700,000	\$2,700,000

4315411

DBIA Hangar and Apron Construction

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	CAP	DPTO	0	0	\$500,000	0	0
From:	at Daytona Beach Int'l	CAP	0	0	\$500,000	0	0
		LF					
			<hr/>				
To:			0	0	\$1,000,000	0	0

Responsible Agency: Volusia County

Project Description:
Construct hangar and apron. The total estimated cost is \$1,000,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	0	\$500,000	0	0
	CAP	LF	0	0	\$500,000	0	0
			<hr/>				
			0	0	\$1,000,000	0	0

4315421

DBIA Apron Construction

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION						
	PRESERVATION						
From:	at Daytona Beach Int'l	CAP DPTO	\$750,000	0	0	0	0
	Airport	CAP LF	\$750,000	0	0	0	0
To:			\$1,500,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Airport apron improvements. The total estimated cost is \$1,500,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		CAP DPTO	\$750,000	0	0	0	0
		CAP LF	\$750,000	0	0	0	0
			\$1,500,000	0	0	0	0

4315431

DBIA Airport Improvement Project

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
From:	at Daytona Beach Int'l Airport	CAP DDR	\$200,494	\$537,735	\$17,131	\$2,776,290	\$2,405,202
		CAP DPTO	0	\$318,494	\$682,298	0	0
		CAP LF	\$200,494	\$856,229	\$699,429	\$2,776,290	\$2,405,202
To:			\$400,988	\$1,712,458	\$1,398,858	\$5,552,580	\$4,810,404

Responsible Agency: Volusia County

Project Description:

Airport improvements. The total estimated cost is \$13,875,288.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DDR	\$200,494	\$537,735	\$17,131	\$2,776,290	\$2,405,202
	CAP	DPTO	0	\$318,494	\$682,298	0	0
	CAP	LF	\$200,494	\$856,229	\$699,429	\$2,776,290	\$2,405,202
			\$400,988	\$1,712,458	\$1,398,858	\$5,552,580	\$4,810,404

4315441

DeLand Municipal Airport Runway Rehabilitation

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION						
	PRESERVATION						
From:	at DeLand Municipal Airport	CAP DPTO	0	0	\$34,000	0	0
		CAP FAA	0	0	\$807,500	0	0
		CAP LF	0	0	\$8,500	0	0
To:			0	0	\$850,000	0	0

Responsible Agency: City of DeLand

Project Description:

Rehabilitate Runway 5-23. The total estimated cost is \$850,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		CAP DPTO	0	0	\$34,000	0	0
		CAP FAA	0	0	\$807,500	0	0
		CAP LF	0	0	\$8,500	0	0
			0	0	\$850,000	0	0

4315451

DeLand Municipal Airport Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION SAFETY PROJECT						
From:	at DeLand Municipal Airport	CAP DDR	\$529,995	\$23,526	0	0	0
		CAP DPTO	0	\$584,082	\$704,770	\$663,551	\$665,727
		CAP LF	\$529,995	\$607,608	\$704,770	\$663,551	\$665,727
To:			\$1,059,990	\$1,215,216	\$1,409,540	\$1,327,102	\$1,331,454

Responsible Agency: City of DeLand

Project Description:

Airport improvement project. The estimated total cost is \$6,343,302.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DDR	\$529,995	\$23,526	0	0	0
	CAP	DPTO	0	\$584,082	\$704,770	\$663,551	\$665,727
	CAP	LF	\$529,995	\$607,608	\$704,770	\$663,551	\$665,727
			\$1,059,990	\$1,215,216	\$1,409,540	\$1,327,102	\$1,331,454

4315761

New Smyrna Airport Runway 7-25 Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	CAP	DPTO	0	\$30,650	0	0	0
From:	CAP	FAA	0	\$1,164,700	0	0	0
	CAP	LF	0	\$30,650	0	0	0
To:			0	\$1,226,000	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Runway 7-25 improvements. The estimated total cost is \$1,226,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$30,650	0	0	0
	CAP	FAA	0	\$1,164,700	0	0	0
	CAP	LF	0	\$30,650	0	0	0
			0	\$1,226,000	0	0	0

4315771

New Smyrna Beach Airport Hangar Construction

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	CAP	DPTO	0	\$544,000	0	0	0
From:	CAP	LF	0	\$136,000	0	0	0
			<hr/>				
To:			0	\$680,000	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:
Construct hangars. The total estimated cost is \$680,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$544,000	0	0	0
	CAP	LF	0	\$136,000	0	0	0
			<hr/>				
			0	\$680,000	0	0	0

4315781

New Smyrna Beach Airport Hangar Construction

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	CAP	DPTO	0	0	\$604,000	0	0
From:	at New Smyrna Beach	CAP	0	0	\$151,000	0	0
	Municipal Airport						
To:			0	0	\$755,000	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct hangars. The total estimated cost is \$750,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	0	\$604,000	0	0
	CAP	LF	0	0	\$151,000	0	0
			0	0	\$755,000	0	0

4315791

New Smyrna Beach Airport Improvement Project

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
From:	CAP	DPTO	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
	CAP	LF	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
To:			0	\$738,726	\$1,842,404	\$2,654,204	\$2,472,702

Responsible Agency: City of New Smyrna Beach

Project Description:

Airport improvements. The total estimated cost is \$7,708,036.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
	CAP	LF	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
			0	\$738,726	\$1,842,404	\$2,654,204	\$2,472,702

4316021

Ormond Beach Airpark Runway Rehabilitation

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION PRESERVATION						
From:	at Ormond Beach Airport	CAP DPTO	\$12,000	0	0	0	0
		CAP FAA	\$456,000	0	0	0	0
		CAP LF	\$12,000	0	0	0	0
To:			\$480,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Runway and taxiway rehabilitation. The total estimated cost is \$480,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$12,000	0	0	0	0
	CAP	FAA	\$456,000	0	0	0	0
	CAP	LF	\$12,000	0	0	0	0
			\$480,000	0	0	0	0

4318481

Westside Elementary School Sidewalks

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK							
From:	at Westside Elementary School	PE SR2S	\$19,500	0	0	0	0
		CST SR2S	0	0	\$223,353	0	0
			<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
To:			\$19,500	0	\$223,353	0	0
Responsible Agency:	City of Daytona Beach						

Project Description:

Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. The estimated total project cost is \$242,853. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	SR2S	\$19,500	0	0	0	0
	CST	SR2S	0	0	\$223,353	0	0
			<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			\$19,500	0	\$223,353	0	0

4318651

Railroad Crossing Improvements - Bethune Blvd

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RAIL SAFETY PROJECT						
	CST RHP	\$382,520	0	0	0	0
From:	at Dr Mary McLeod Bethune Blvd	\$382,520	0	0	0	0
To:						
Responsible Agency:	Florida Department of Transportation					

Project Description:

Railroad safety crossing project at Dr Mary McLeod Bethune Blvd (FEC Crossing #271937-C). The estimated total project cost is \$382,520. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST RHP	\$382,520	0	0	0	0
		\$382,520	0	0	0	0

4319081

Flagler County Transportation Needs Assessment

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PTO STUDIES							
	PLN	D	\$46,500	0	0	0	0
From:	PLN	LF	\$46,500	0	0	0	0
			<hr/>				
To:			\$93,000	0	0	0	0

Responsible Agency: Flagler County

Project Description:

Phase III (Start-up Implementation Plan) of a transit fixed-route needs assessment for Flagler County. The estimated total project cost is \$93,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PLN	D	\$46,500	0	0	0	0
	PLN	LF	\$46,500	0	0	0	0
			<hr/>				
			\$93,000	0	0	0	0

4319101

SR 5 (US 1) Drainage Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	DRAINAGE IMPROVEMENTS						
From:	10th St	PE DIH	\$10,000	0	0	0	0
		CST DIH	\$211,210	0	0	0	0
		CST DS	\$1,860,885	0	0	0	0
To:	Industrial Park Avenue		\$2,082,095	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Drainage improvements for SR 5 (US 1) including pipe lining and desilting and man-hole repairs. The estimated total project cost is \$2,082,095. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$10,000	0	0	0	0
	CST	DIH	\$211,210	0	0	0	0
	CST	DS	\$1,860,885	0	0	0	0
			\$2,082,095	0	0	0	0

4319161

Howland Boulevard Widening - Courtland to SR 415

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & RECONSTRUCT		CST LF	\$6,254,253	0	0	0	0
From:	Courtland Blvd	CST TRIP	\$3,745,747	0	0	0	0
			\$10,000,000	0	0	0	0
To:	N of SR 415						
Responsible Agency:	Volusia County						

Project Description:

Widen Howland Boulevard from 2 lanes to 4 between Courtland Boulevard and the beginning of the existing 4-lanes section north of SR 415. The total estimated cost is \$11,580,000 including \$1,580,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	LF	\$6,254,253	0	0	0	0
	CST	TRIP	\$3,745,747	0	0	0	0
			\$10,000,000	0	0	0	0

4319221

SR 44/Kepler Road Intersection Improvement

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: TRAFFIC OPS IMPROVEMENT		ROW	LF	\$2,000,000	0	0	0	0
From:	at SR 44 and Kepler Rd	CST	CIGP	0	0	\$821,416	0	0
		CST	LF	0	0	\$3,000,000	0	0
To:			\$2,000,000	0	\$3,821,416	0	0	0

Responsible Agency: Volusia County

Project Description:

Improve the intersection of SR 44 at Kepler Road. The total estimated cost is \$6,321,416 including \$500,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW	LF	\$2,000,000	0	0	0	0
	CST	CIGP	0	0	\$821,416	0	0
	CST	LF	0	0	\$3,000,000	0	0
			\$2,000,000	0	\$3,821,416	0	0

4319281

LPGA Boulevard Widening - Jimmy Ann to Derbyshire

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: WIDEN/RESURFACE EXIST LANES		CST	CIGP	0	\$212,788	0	0	0
From:	Jimmy Ann Drive	CST	LF	0	\$1,589,000	0	0	0
		CST	TRIP	0	\$238,949	0	0	0
To:	Derbyshire Road			0	\$2,040,737	0	0	0

Responsible Agency: Volusia County

Project Description:

Widen LPGA Boulevard from 2 lanes to 4 between Jimmy Ann Drive and Derbyshire Road. The estimated total cost is \$4,979,707 including \$2,938,970 incurred in prior years. (Reference Volusia County MPO 2025 Long Range Transportation Plan, Table 13.4, pg 13.12.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
	CST	CIGP	0	\$212,788	0	0	0	
	CST	LF	0	\$1,589,000	0	0	0	
	CST	TRIP	0	\$238,949	0	0	0	
				0	\$2,040,737	0	0	0

4319821

SR 421 (Dunlawton Av) Drainage Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	DRAINAGE IMPROVEMENTS						
From:	Spruce Creek Road	CST DS	\$250,000	0	0	0	0
		CST SED	\$1,250,000	0	0	0	0
			\$1,500,000	0	0	0	0
To:	FEC Railroad						
Responsible Agency:	City of Port Orange						

Project Description:

Improve drainage on SR 421 between Spruce Creek Road and the FEC Railroad. The total estimated cost is \$1,500,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	DS	\$250,000	0	0	0	0
	CST	SED	\$1,250,000	0	0	0	0
			\$1,500,000	0	0	0	0

4319931

SR 5 (US 1) Median Landscaping

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING						
	CST DS	\$100,000	0	0	0	0
From:	SR 421 (Dunlawton Avenue)	\$100,000	0	0	0	0
To:	N of Herbert Street					
Responsible Agency:	City of Port Orange					

Project Description:

JPA with the City of Port Orange to landscape the SR 5 (US 1) median. The total estimated cost is \$100,000. (Reference Volusia TPO Long Range Transportation Plan, SAFETEA-LU Planning Factors, pg 10.)

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST DS	\$100,000	0	0	0	0
		\$100,000	0	0	0	0

Candidate-2012-3 SR 40 Adaptive traffic signal control system

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC CONTROL DEVICES/SYSTEM						
	CST	LF	\$44,580	0	0	0	0
From:	Main Trail	CST XU (SU)	\$401,223	0	0	0	0
			<hr/>				
To:	Tymber Creek Road		\$445,803	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:
 Implement an adaptive traffic signal control system on SR 40 from Main Trail to Tymber Creek Road. Total project cost is \$445,803.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

Candidate-2012-4

City of New Smyrna Beach Traffic Signal Preemption

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC CONTROL DEVICES/SYSTEM						
	CST	LF	\$20,139	0	0	0	0
From:	City-wide	CST XU (SU)	\$181,249	0	0	0	0
To:			\$201,388	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Install traffic preemption equipment on twenty-three traffic lights within the New Smyrna Beach City limits. Total project cost is \$201,388.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

Candidate-2012-5 LED Traffic Signal Replacement - Daytona Beach

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC CONTROL DEVICES/SYSTEM						
	CST	LF	\$75,313	0	0	0	0
From:	City-wide	CST XU (SU)	\$101,306	0	0	0	0
To:			\$176,619	0	0	0	0

Responsible Agency: City of Daytona Beach

Project Description:

The City of Daytona Beach is requesting to upgrade 42 traffic control signals to energy efficient LEDs. This would complete the conversion of the City's 100 traffic control signals to LEDs. Total project cost is \$176,619.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

Candidate-2012-6 LED Traffic Signal Replacement - DeLand

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC CONTROL DEVICES/SYSTEM						
	CST	LF	\$7,000	0	0	0	0
From:	City-wide	CST XU (SU)	\$63,000	0	0	0	0
To:			\$70,000	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

Change out existing traffic signal heads to lower wattage LED traffic signal heads. There are 14 intersections identified by Volusia County that need to be converted. Total project cost is \$70,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

IFZ1-10

LPGA Boulevard (Phase 2)

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Add lanes and reconstruct							
	CST	LOGT	\$2,000,000	0	0	0	0
From:	Jimmy Ann Drive		<hr/>				
			\$2,000,000	0	0	0	0
To:	Old Kings Road						
Responsible Agency:	Volusia County						

Project Description:

Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way was programmed in FY 2011/12; construction is scheduled for FY 2013/14. The estimated total project cost is \$4,500,000 including \$2,500,000 previously expended for right-of-way in FY 2011/12.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	LOGT	\$2,000,000	0	0	0	0
			<hr/>				
			\$2,000,000	0	0	0	0

IFZ1-12

Williamson Boulevard - Port Orange

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Widening							
	PE	LFP	\$350,000	0	0	0	0
From:	north of Summer Trees Rd	CST LFP	\$1,000,000	0	0	0	0
		CST LOGT	\$1,000,000	0	0	0	0
To:	north of McGinnis Blvd		\$2,350,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Widen Williamson Boulevard from 2 lanes to 4 from north of Summer Trees Road to north of McGinnis Boulevard. The estimated total project cost is 2,350,000.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	LFP	\$350,000	0	0	0	0
	CST	LFP	\$1,000,000	0	0	0	0
	CST	LOGT	\$1,000,000	0	0	0	0
			\$2,350,000	0	0	0	0

IFZ1-13

Williamson Boulevard South Extension

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	Widen and extend existing roadway						
	ENG	LOGT	0	\$738,000	0	0	0
From:	CST	BOND	0	0	\$8,562,000	0	0
			<hr/>				
To:		Pioneer Trail	0	\$738,000	\$8,562,000	0	0
Responsible Agency:	Volusia County						

Project Description:

This project consists of the reconstruction and extension of Williamson Blvd as a four-lane divided facility with curb a gutter, bike lanes, and sidewalks extending from Airport Road south to Pioneer Trail. Pioneer Community Development District (PCDD), an independent special district, is responsible for the design, engineering and construction of the project. Volusia County will provide oversight and a portion of the funding (up to \$9.3 million). PCDD is responsible for all additional costs. Project length: 2.6 miles.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENG	LOGT	0	\$738,000	0	0	0
	CST	BOND	0	0	\$8,562,000	0	0
			<hr/>				
			0	\$738,000	\$8,562,000	0	0

IFZ4-10

Kepler Rd Widening - North

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT						
From:	north of SR 44	ROW IFZ4	\$2,000,000	0	0	0	0
		CST IFZ4	0	\$3,800,000	0	0	0
			<hr/>				
To:	Minnesota Av		\$2,000,000	\$3,800,000	0	0	0
Responsible Agency:	Volusia County						

Project Description:

Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue. The estimated total project cost is \$6,300,000 including \$500,000 for design and engineering in prior years.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW	IFZ4	\$2,000,000	0	0	0	0
	CST	IFZ4	0	\$3,800,000	0	0	0
			<hr/>				
			\$2,000,000	\$3,800,000	0	0	0

IFZ4-11

Plymouth Avenue Intersection Improvements

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Turn Lanes							
	ROW	IFZ4	\$750,000	0	0	0	0
From:	SR 15A	CST	0	\$1,500,000	0	0	0
			<hr/>				
To:	US 17-92		\$750,000	\$1,500,000	0	0	0
Responsible Agency:		Volusia County					

Project Description:

Volusia County will add turn lanes on Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2012/13. Construction is programmed in FY 2013/14. The estimated total project cost is \$2,450,000 including \$200,000 previously expended for engineering. Project length: 1.25 miles.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW	IFZ4	\$750,000	0	0	0	0
	CST	IFZ4	0	\$1,500,000	0	0	0
			<hr/>				
			\$750,000	\$1,500,000	0	0	0

IFZ4-5 Orange Camp Road/Frontage Stubout

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Widen existing road							
	CST	BOND	\$4,060,000	0	0	0	0
From:	I-4 Frontage Road	CST IFZ4	\$440,000	0	0	0	0
			\$4,500,000	0	0	0	0
To:	Martin Luther King Boulevard						
Responsible Agency:	Volusia County						

Project Description:

Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 2.1 miles.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	BOND	\$4,060,000	0	0	0	0
	CST	IFZ4	\$440,000	0	0	0	0
			\$4,500,000	0	0	0	0

PO-200313

Traffic Signal Clyde Morris Blvd at The Pines

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Install traffic signal							
	ENG	LF?	0	0	0	\$51,750	0
From:	at The Pines Shopping Center (Walmart)	CST	0	0	0	0	\$293,250
			<hr/>				
To:			0	0	0	\$51,750	\$293,250

Responsible Agency: City of Port Orange

Project Description:

Install new traffic signal at the the entrance to Pine Plaza Shopping Center (Walmart) at Clyde Morris Boulevard. The developers were required to each pay a portion of the signal cost prior to issuance of a C.O. for their respective developments. A signal Warrant Analysis Study was prepared for Voulsia County by GMB Consultants in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENG	LF?	0	0	0	\$51,750	0
	CST	LF?	0	0	0	0	\$293,250
			<hr/>				
			0	0	0	\$51,750	\$293,250

PO-200907

Coraci Boulevard Extension

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Extend existing roadway							
	ENG	LFP	0	0	0	\$104,000	0
From:	Carmody Lake Drive	CST LFP	0	0	0	0	\$1,196,000
			<hr/>				
To:	South of Coquina Cove III		0	0	0	\$104,000	\$1,196,000
Responsible Agency: City of Port Orange							

Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENG	LFP	0	0	0	\$104,000	0
	CST	LFP	0	0	0	0	\$1,196,000
			<hr/>				
			0	0	0	\$104,000	\$1,196,000

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Extend existing roadway						
	CST LFP	0	0	\$3,500,000	0	0
From:	Willow Run Boulevard					
		0	0	\$3,500,000	0	0
To:	Project Site Limits					
Responsible Agency:	City of Port Orange					

Project Description:

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST LFP	0	0	\$3,500,000	0	0
		0	0	\$3,500,000	0	0

PO-201015

Willow Run Boulevard Widening

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Add lanes and reconstruct							
	ENG	LF?	0	\$83,200	0	0	0
From:	CST	LF?	0	0	\$1,227,200	0	0
			<hr/>				
			0	\$83,200	\$1,227,200	0	0
To:	Yorktowne Boulevard Extension						
Responsible Agency:	City of Port Orange						

Project Description:

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENG	LF?	0	\$83,200	0	0	0
	CST	LF?	0	0	\$1,227,200	0	0
			<hr/>				
			0	\$83,200	\$1,227,200	0	0

PO-201103

Clyde Morris Boulevard Sidewalk Gap

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Sidewalk						
	CST LF	\$23,832	0	0	0	0
From:	Dunlawton Avenue					
		\$23,832	0	0	0	0
To:	Driveway at Walgreen's					
Responsible Agency:	City of Port Orange					

Project Description:

This project will complete a 340-foot (0.06 miles) gap in the sidewalk on Clyde Morris Boulevard from Dunlawton Avenue south to the driveway at Walgreen's. A sidewalk now exists from the driveway southward along Clyde Morris Boulevard. The City is still negotiating with Walgreens to obtain an easement or right-of-way dedication needed to construct the sidewalk. The estimated cost for design and construction is \$34,290. The project will use Impact Fee funds (Fund 312) to partially fund the project and Volusia County has indicated that they would contribute \$3600 for the project.

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST LF	\$23,832	0	0	0	0
		\$23,832	0	0	0	0

PO-201108

Safe Routes to School Sidewalks - Phase 1

		CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK							
From:	various locations in Port Orange	PE CDBG	\$50,000	0	0	0	0
		CST CDBG	0	\$150,100	0	0	0
To:			\$50,000	\$150,100	0	0	0
Responsible Agency:	City of Port Orange						

Project Description:

This project consists of numerous sidewalk segments to implement the Safe Routes to Schools Study. These segments are located in the CDBG-eligible neighborhood south of Dunlawton Avenue, east of the FEC Railway and west of Ridgewood Avenue (SR 5/US 1). The first phase of the project would consist of filling in the gaps in the sidewalk system. Many of these routes were identified in the Safe Routes to Schools Study conducted by the TPO. The project would be funded with CDBG funds. Total project costs for the first five projects in Phase 1 is estimated at \$200,100.

The segments included in this phase are: Lafayette St/Orange Av from Fleming St-Oak St; Fox Pl from Orange Av to Ridgewood Av; Orange Blvd from Orange Av to Ridgewood Av; Isabelle Av from Ridgewood Av to Commonwealth Blvd; and White Pl from

		PREVIOUS - FY 2012/13 to FY 2016/17 TIP (amended 9/25/12)					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE CDBG	\$50,000	0	0	0	0
		CST CDBG	0	\$150,100	0	0	0
			\$50,000	\$150,100	0	0	0

CURRENT - FY 2012/13 to FY 2016/17 TIP (amended 10/23/12)

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