

Transportation Improvement Program Comparison Report:

**Comparing
the
Current Adopted FY 2012/13 – FY 2016/17 TIP (6/26/12)
to the
Prior Year FY 2011/12 – FY 2015/16 TIP (4/24/12)**

June 26, 2012



2408361

SR 40 Widening - SR 15 to SR 11

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT	ENV	DDR	0	0	\$1,000,000	0	0
From:	SR 15 (US 17)	ENV	DS	0	0	\$3,200,000	0	0
		PE	DDR	0	\$3,200,000	0	0	0
To:	SR 11	PE	DIH	\$50,000	0	0	0	0
				\$50,000	\$3,200,000	\$4,200,000	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Total project cost is estimated to be \$69.2 million (year of expenditure). Project length is 3.71 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	0	\$50,000	0	0	0
PE	DS	0	0	\$3,400,000	0	0
		0	\$50,000	\$3,400,000	0	0

2408371

SR 40 Widening - SR 11 to Cone Road

				ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT	ENV	DEMW	\$2,500,000	0	0	0	0
From:	SR 11	PE	DIH	0	0	0	0	0
		PE	EB	0	0	0	0	0
To:	CONE ROAD	PE	SA	0	0	0	0	0
				\$2,500,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Total project cost is estimated to be \$69.4 million (year of expenditure). Project length is 7.1 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

				PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DDR	\$3,357,650	0	0	0	0
		PE	DIH	\$50,000	0	0	0	0
		PE	SA	\$1,142,350	0	0	0	0
				\$4,550,000	0	0	0	0

2409923

SR 5 (US 1)/SR 430 Intersection Improvements

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: INTERSECTION (MAJOR)

From: at SR 430 (Mason Av)

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection enhancements to improve capacity and safety. Right-of-way acquisition for this intersection as well as the intersection of US 1 at Granada Blvd is programmed as FM 2409921.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	HSP	\$47,518	0	0	0	0
		\$47,518	0	0	0	0

2409924

SR 5 (US 1)/SR 40 Intersection Improvement

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: INTERSECTION (MAJOR)

From: at SR 40 (Granada Blvd)

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection enhancements at SR 5 (US 1) and SR 40 (Granada Blvd) to improve capacity and safety.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	SU	\$45,452	0	0	0	0
		\$45,452	0	0	0	0

2409929

SR 5 (US1) Intersection Improvements - LPGA Blvd

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: INTERSECTION IMPROVEMENT		PE	DDR	\$150,000	0	0	0	0
From:	at LPGA Blvd	PE	DIH	\$10,000	0	0	0	0
				\$160,000	0	0	0	0
To:								

Responsible Agency: Florida Department of Transportation

Project Description:

Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design is programmed for FY 2012/13. The construction phase has not yet been programmed. The estimated total cost for improvements to 7 intersections on SR 5 (US 1) including LPGA is \$9 million. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DDR	0	\$150,000	0	0	0
		PE	DIH	0	\$10,000	0	0	0
				0	\$160,000	0	0	0

2410501

I-95 & SR 5A Bridge Repair

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: BRIDGE REHABILITATION

From: County-wide

To:

Responsible Agency: FDOT

Project Description:

Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	\$5,000	0	0	0	0
CST	DIH	\$41,192	0	0	0	0
		\$46,192	0	0	0	0

2421721

Memorial Bridge (Orange Avenue Bridge) Replacement

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BRIDGE REPLACEMENT							
		PD&E DIH	0	0	0	0	0
From:	over Intracoastal	ROW ACBR	\$679,000	0	0	0	0
	Waterway	CST ACBR	0	0	\$47,950,381	0	0
To:			\$679,000	0	\$47,950,381	0	0

Responsible Agency: Volusia County

Project Description:

Replace the Vetrans Memorial Bridge (Orange Avenue Bridge), a bascule bridge, over the Intracoastal Waterway. Total project cost is estimated to be \$64.8 million (year of expenditure). Design was completed in FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/09. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		PE ACBR	\$3,200,000	0	0	0	0
		ROW ACBR	0	\$679,000	0	0	0
		CST ACBR	0	0	0	\$47,950,381	0
			\$3,200,000	\$679,000	0	\$47,950,381	0

2427152

I-95/I-4 Ultimate System Interchange

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & REHABILITATE PVMNT		ENV	ACNH	0	0	0	0	0
From:	1.5 miles south of I-4	PE	DIH	0	0	0	0	0
		PE	NHAC	0	0	0	0	0
To:	1.6 miles north of US 92	ROW	ACNH	\$4,100,000	0	0	0	0
				\$4,100,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be \$168 million (year of expenditure) including \$8,144,469 incurred in prior years. Project length: 3.5 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
ENV	ACNH	\$2,600,000	0	0	0	0
PE	NHAC	\$1,552	0	0	0	0
ROW	ACNH	0	\$4,100,000	0	0	0
		\$2,601,552	\$4,100,000	0	0	0

2427154

I-95 (SR 9) Landscaping

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING								
		CST	DS	\$600,000	0	0	0	0
From:	I-4 Interchange			<hr/>				
				\$600,000	0	0	0	0
To:	US 92 Interchange							
Responsible Agency:	City of Daytona Beach							

Project Description:

JPA with the City of Daytona Beach to landscape I-95 (SR 9) from the I-4 interchange to US 92 (SR 600). The estimated total project cost is \$600,000.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16

2445831

City of Ormond Beach - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$172,996	\$172,996	\$172,996	\$172,996	\$173,000
From:	City-wide							
				\$172,996	\$172,996	\$172,996	\$172,996	\$173,000
To:								
Responsible Agency:	City of Ormond Beach							

Project Description:

Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$172,996	\$172,996	\$172,996	\$172,996	\$172,996
				\$172,996	\$172,996	\$172,996	\$172,996	\$172,996

2446071

City of Daytona Beach - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
From:	City-wide							
				\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
To:								
Responsible Agency:	City of Daytona Beach							

Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
				\$154,000	\$154,000	\$154,000	\$154,000	\$154,000

2446081

City of Port Orange - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
From:	City-wide							
				\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
To:								
Responsible Agency:	City of Port Orange							

Project Description:

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
				\$45,000	\$45,000	\$45,000	\$45,000	\$45,000

2446211

City of Edgewater - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
From:	City-wide							
				\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
To:								
Responsible Agency:	City of Edgewater							

Project Description:

Routine maintenance contract with the City of Edgewater. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
				\$37,145	\$37,145	\$37,145	\$37,145	\$37,145

2446321

City of Daytona Bch Shores - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE					
From:	City-wide					
To:						
Responsible Agency:	City of Daytona Beach Shores					

Project Description:

Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2011/12.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	MNT D	\$16,000	0	0	0	0
		\$16,000	0	0	0	0

2446451

City of South Daytona - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	0	\$49,501	0	0	\$17,000
From:	City-wide							
				0	\$49,501	0	0	\$17,000
To:								
Responsible Agency:	City of South Daytona							

Project Description:

Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2013/14 and FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	0	0	\$49,501	0	0
				0	0	\$49,501	0	0

2449121

City of Holly Hill - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$31,834	\$31,834	\$31,834	\$31,834	\$32,000
From:	City-wide						
			\$31,834	\$31,834	\$31,834	\$31,834	\$32,000
To:							
Responsible Agency:	City of Holly Hill						

Project Description:

Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	MNT	D	\$31,834	\$31,834	\$31,834	\$31,834	\$31,834
			\$31,834	\$31,834	\$31,834	\$31,834	\$31,834

2485411

Volusia Co. TD Commission Trip and Equipment Grant

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: TD COMMISSION - CAPITAL		OPS	LF	\$94,492	\$96,600	\$100,091	\$100,164	0
From:	County-wide	OPS	TDDR	\$71,036	\$71,036	\$71,036	\$71,036	0
		OPS	TDTF	\$850,433	\$869,408	\$900,818	\$901,480	0
To:				\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680	0

Responsible Agency:

Project Description:

Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	OPS	LF	\$97,803	\$94,492	\$96,600	\$100,091	\$100,164
	OPS	TDDR	\$71,036	\$71,036	\$71,036	\$71,036	\$71,036
	OPS	TDTF	\$880,223	\$850,433	\$869,408	\$900,818	\$901,480
			\$1,049,062	\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680

2485412

Volusia County TDLCB Assistance

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANS.DISADV PLN. REG. SYSTEMS						
	PLN	TDTF	\$29,529	\$29,529	\$27,353	\$27,353	0
From:	County-wide						
			\$29,529	\$29,529	\$27,353	\$27,353	0
To:							
Responsible Agency:	Votran						

Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PLN	TDTF	\$27,325	\$29,529	\$29,529	\$27,353	\$27,353
			\$27,325	\$29,529	\$29,529	\$27,353	\$27,353

4033912

City of DeBary - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
From:	City-wide							
				\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
To:								
Responsible Agency:	City of DeBary							

Project Description:

Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
				\$37,000	\$37,000	\$37,000	\$37,000	\$37,000

4046161

Votran Operating Assistance Funds

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: OPERATING FOR FIXED ROUTE							
From:	County-wide						
To:							
Responsible Agency:	VOTRAN						

Project Description:

VOTRAN receives Federal Transit Administration (FTA) Section 5307, State Public Transit Block Grant and local funding for operating assistance. See FM# 4247821 for FY 2012/13 through FY 2015/16.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	OPS	DDR	\$298,426	0	0	0	0
	OPS	DPTO	\$1,705,568	0	0	0	0
	OPS	FTA	\$795,000	0	0	0	0
	OPS	LF	\$12,538,609	0	0	0	0
			\$15,337,603	0	0	0	0

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL							
	CST	SU	\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200
From:	Not yet determined						
			\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200

To:

Responsible Agency: Volusia TPO

Project Description:

Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE	SU	0	\$281,089	\$314,472	\$320,720	0
	CST	SU	0	0	\$724,460	\$1,031,407	\$1,213,829
			0	\$281,089	\$1,038,932	\$1,352,127	\$1,213,829

4049371

Ormond Beach Airpark Taxiway "G" Design

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION CAPACITY PROJECT						
From:	At Ormond Beach Municipal Airpark					
To:						
Responsible Agency:	City of Ormond Beach					
Project Description:						

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	DPTO	\$3,000	0	0	0	0
CAP	FAA	\$114,000	0	0	0	0
CAP	LF	\$3,000	0	0	0	0
		\$120,000	0	0	0	0

4049381

Ormond Beach Airpark - Install PAPI

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION SAFETY PROJECT						
From:	At Ormond Beach Municipal Airpark					
To:						
Responsible Agency:	City of Ormond Beach					

Project Description:
Install Precision Approach Path Indicator (PAPI) system.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP DPTO	\$13,000	0	0	0	0
	CAP FAA	\$494,000	0	0	0	0
	CAP LF	\$13,000	0	0	0	0
		\$520,000	0	0	0	0

4068694

I-95 Widening - Southeast Volusia

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & REHABILITATE PVMNT							
From:	Brevard County line						
To:	0.5 mile north of SR 44						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Environmental review was funded in 2008/09; right-of-way acquisition was funded in 2009/10 and will continue through 2011/12. Project Length: 16.8 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	ENV	DDR	\$1,422,333	0	0	0	0
	ENV	DIOH	\$256,937	0	0	0	0
	PE	DIH	\$1,359	0	0	0	0
	PE	DIOH	\$19,885	0	0	0	0
	ROW	BNIR	\$26,679	0	0	0	0
	ROW	DIH	\$20,426	0	0	0	0
	ROW	EBOH	\$144,890	0	0	0	0
	ROW	NH	\$933,572	0	0	0	0
			\$2,826,081	0	0	0	0

4068696

I-95 Widening

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & REHABILITATE PVMNT							
From:	0.5 mile north of SR 44						
To:	south of I-4						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded in 2008/09 and will continue through 2011/12. Project Length: 10.61 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
ENV	DIOH		\$898,700	0	0	0	0
PE	DIH		\$26,541	0	0	0	0
PE	DIOH		\$7,063	0	0	0	0
ROW	EBOH		\$417,638	0	0	0	0
ROW	NHAC		\$2,681,464	0	0	0	0
			\$4,031,406	0	0	0	0

4068698

I-95 Widening

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & REHABILITATE PVMNT		CST	ACNH	0	0	\$317,376	\$41,758,370	0
From:	SR 406 (Brevard County)	CST	DIOH	0	0	0	0	0
		CST	EBOH	0	0	0	\$2,100,446	0
To:	0.5 mile north of SR 44	CST	GMR	0	0	0	0	0
		CST	NH	0	0	0	0	0
Responsible Agency: Florida Department of Transportation				<hr/>				
				0	0	\$317,376	\$43,858,816	0

Project Description:

Add 2 lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County and 16.9 miles in Volusia County. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: 29.7 miles. The estimated total cost, including the Brevard County section, is \$248,766,967. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		CST	ACNH	\$61,824,013	0	0	\$317,376	\$41,758,370
		CST	DIOH	\$154,975	0	0	0	0
		CST	DS	\$150,000	0	0	0	0
		CST	EBOH	\$4,423,265	0	0	\$17,741	\$2,234,073
		CST	GMR	\$3,378,172	0	0	0	0
		CST	NH	\$20,800,000	0	0	0	0
<hr/>				\$90,730,425	0	0	\$335,117	\$43,992,443

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT						
From:	Seminole County line	PE DIH	0	0	0	0	0
		PE DS	0	0	0	0	0
		CST DDR	0	0	0	0	0
To:	Reed Ellis Rd	CST DIH	0	0	0	0	0
		CST DS	0	0	\$88,160	0	0
Responsible Agency:	Florida Department of Transportation		0	0	\$88,160	0	0

Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$51.1 million (year of expenditure) including replacement of the St. Johns River Bridge. Approximately \$10 million has already been expended for PD&E Study, preliminary engineering and right-of-way acquisition. Project Length: 3.3 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE	DIH	\$3,326	0	0	0	0
	CST	DDR	\$36,476,071	0	0	0	0
	CST	DIH	\$268,341	0	0	0	0
			\$36,747,738	0	0	0	0

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: ADD LANES & RECONSTRUCT		PE	DIH	0	0	0	0	0
From:	Reed Ellis Road	ROW	DDR	0	0	0	0	0
		ROW	DIH	0	0	0	0	0
To:	0.3 miles north of Acorn Lake Rd	ROW	DS	0	0	0	0	0
		CST	DDR	0	0	\$220,400	0	0
		CST	DIH	0	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST	LF	0	0	0	0	0
					0	0	\$220,400	0

Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Construction commenced in FY 2011/12. The estimated total project cost is \$44,260,447. Approximately \$44,480,847 has been expended to date for preliminary engineering, environmental studies, right-of-way acquisition, and construction. Project Length: 5.07 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE	DIH	\$1,613	0	0	0	0
	ROW	DDR	\$8,322,607	0	0	0	0
	ROW	DIH	\$597,813	0	0	0	0
	ROW	DS	\$19,215	0	0	0	0
	CST	DDR	\$21,927,874	0	\$213,400	0	0
	CST	DIH	\$103,678	0	0	0	0
	CST	LF	\$51,050	0	0	0	0
			\$31,023,850	0	\$213,400	0	0

4073651

Votran 5311 Operating/Admin. Assistance

Fund
Phase Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: OPERATING/ADMIN.
ASSISTANCE

From:

To:

Responsible Agency: VOTRAN

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. See FM# 4241221 for FY 2012/13 through FY 2015/16.

Fund
Phase Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
2011/12 2012/13 2013/14 2014/15 2015/16

OPS	DU	\$211,467	0	0	0	0
OPS	LF	\$211,467	0	0	0	0
		\$422,934	0	0	0	0

4081781

SR 483 (Clyde Morris Boulevard) Widening Study

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP

2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: ADD LANES &
REHABILITATE PVMNT

From: SR 400 (Beville Rd)

To: SR 600 (US 92, Internat'l
Speedway Blvd)

Responsible Agency: Florida Department of
Transportation

Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Total project cost is estimated to be \$66.4 million/year of expenditure. Approximately \$3.8 million has been expended to date for engineering design. Project Length: 2.2 miles.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase Fund Source

2011/12 2012/13 2013/14 2014/15 2015/16

ENV	DDR	\$691,555	0	0	0	0
PE	DIH	\$6,008	0	0	0	0
		\$697,563	0	0	0	0

4084641

I-4 Widening - SR 44 to I-95

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT	ENV	ACNH	0	0	0	0	0
From:	SR 44	PE	ACNH	0	0	0	0	0
		PE	DIH	0	0	0	0	0
To:	east of I-95	PE	NHAC	0	0	0	0	0
		ROW	DIH	0	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST	ACNH	0	0	0	\$592,280	0
		CST	DS	0	0	0	0	0
				0	0	0	\$592,280	0

Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12. This is a design/build project with an estimated total cost of \$181 million (year of expenditure) including approximately \$165 million incurred in prior years. Project length is 12.73 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 121.)

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
ENV	NHAC	\$316,000	0	0	0	0
PE	ACNH	\$390,000	0	0	0	0
PE	NHAC	\$20,185	0	0	0	0
ROW	BNIR	\$130,418	0	0	0	0
ROW	DIH	\$3,706	0	0	0	0
CST	ACNH	\$181,110,732	0	0	0	0
		\$181,971,041	0	0	0	0

4084642

I-4 (SR 400) Managed-Use Lanes

			ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	PRELIM ENG FOR FUTURE CAPACITY		0	0	\$2,220,000	\$4,180,000	0
From:	Volusia/Seminole County	PE DIH	0	0	0	0	0
		PE DIOH	0	0	0	0	0
To:	1/2 mile east of SR 472	PE EBOH	0	0	\$124,098	\$233,662	0
			0	0	\$2,344,098	\$4,413,662	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded in FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

			PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
PE	ACNH	0	0	0	\$2,220,000	\$4,180,000	
PE	DIH	\$20,000	0	0	0	0	
PE	DIOH	\$3,236	0	0	0	0	
PE	EBOH	0	0	0	\$124,098	\$233,662	
			\$23,236	0	0	\$2,344,098	\$4,413,662

4096851

DBIA - Runway & Taxiway Resurfacing

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: AVIATION
PRESERVATION

From: at Daytona Beach International Airport

To:

Responsible Agency: Volusia County

Project Description:
Resurfacing runway and taxiway pavement.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	DDR	\$82,500	0	0	0	0
CAP	FAA	\$3,300,000	0	0	0	0
CAP	LF	\$82,500	0	0	0	0
		\$3,465,000	0	0	0	0

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

		ADOPTED FY 2012/13 to FY 2016/17 TIP							
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17		
Work Summary: RIGHT OF WAY ACQUISITION		ENV	DDR	0	0	0	0	0	
From:	DeLeon Springs Boulevard	PE	DIH	0	0	0	0	0	
		ROW	DDR	0	0	\$6,484,800	0	0	
To:	SR 40	ROW	DIH	0	0	\$498,923	0	0	
		ROW	DS	0	0	\$5,484,958	0	0	
Responsible Agency: Florida Department of Transportation					0	0	\$12,468,681	0	0

Project Description:

Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million (year of expenditure). Approximately \$7.2 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.42 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	ENV	DDR	\$1,100,000	0	0	0	0
	ROW	DDR	0	0	0	\$12,994,968	0
	ROW	DIH	0	0	0	\$534,459	0
			\$1,100,000	0	0	\$13,529,427	0

4119992

Transit Service Demonstration - I-4 Express

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANSIT SERVICE DEMONSTRATION	OPS	DPTO	\$90,000	\$90,000	0	0	0
From:	Orange City/Saxon Blvd	OPS	LF	\$90,000	\$90,000	0	0	0
To:	downtown Orlando			\$180,000	\$180,000	0	0	0
Responsible Agency:	Votran							

Project Description:

Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		OPS	DPTO	\$90,000	\$90,000	\$90,000	0	0
		OPS	LF	\$90,000	\$90,000	\$90,000	0	0
				\$180,000	\$180,000	\$180,000	0	0

4130192

Flagler Traffic Engineering Contracts

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS								
		OPS	DDR	\$4,174	\$4,299	\$4,428	\$4,560	0
From:	Flagler Beach	<hr/>						
				\$4,174	\$4,299	\$4,428	\$4,560	0
To:								
Responsible Agency:	Flagler County							

Project Description:

Reimbursement to Flagler County for maintenance of traffic signals in Flagler Beach.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4130199

Volusia Traffic Engineering Contracts

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS							
	OPS	DDR	\$572,778	\$607,799	\$631,055	\$629,518	\$629,518
From:	County-wide		\$572,778 \$607,799 \$631,055 \$629,518 \$629,518				

To:

Responsible Agency: Volusia County

Project Description:

Contracts with Volusia County Traffic Engineering relating to traffic signals.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	OPS	DDR	\$412,441	\$424,819	\$437,557	\$450,685	0
			\$412,441 \$424,819 \$437,557 \$450,685 0				

4136155

Lighting Agreements

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LIGHTING								
		MNT	DDR	\$38,282	\$39,431	\$40,614	\$41,833	0
From:	in Flagler Beach							
				\$38,282	\$39,431	\$40,614	\$41,833	0

To:

Responsible Agency: Flagler County

Project Description:

Lighting agreements for lighting in Flagler Beach.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4136158

Lighting Agreements - DDR Funds

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LIGHTING								
		MNT	DDR	\$769,939	\$800,000	\$799,999	\$800,000	\$700,000
From:	Various Locations							
				\$769,939	\$800,000	\$799,999	\$800,000	\$700,000
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Agreements for lighting at various locations throughout the county.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	DDR	\$689,268	\$709,939	0	0	0
				\$689,268	\$709,939	0	0	0

4149791

City of Flagler Beach - Memorandum of Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$17,295	\$17,295	\$17,295	\$17,295	\$17,295
From:							
			\$17,295	\$17,295	\$17,295	\$17,295	\$17,295

To:

Responsible Agency: City of Flagler Beach

Project Description:

Routine maintenance contract with City of Flagler Beach.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	MNT	D	\$17,295	\$17,295	\$17,295	\$17,295	\$17,295
			\$17,295	\$17,295	\$17,295	\$17,295	\$17,295

4154343

East Central FL Regional Rail Trail - Section 3

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL								
		CST	SE	0	0	\$5,024,000	\$1,600,000	0
From:	SR 415							
				0	0	\$5,024,000	\$1,600,000	0
To:	Brevard County line							
Responsible Agency:	Volusia County							

Project Description:

Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line. The estimated total project cost is \$6,974,000 including \$350,000 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	SE	0	0	0	\$5,024,000	0
				0	0	0	\$5,024,000	0

4154345

East Central FL Regional Rail Trail - Overpass

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP

2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: PEDESTRIAN/WILDLIFE OVERPASS

From: at SR 415

To:

Responsible Agency: Volusia County

Project Description:

The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

2011/12 2012/13 2013/14 2014/15 2015/16

CST	DIH	\$1,500	0	0	0	0
CST	SE	\$2,160,000	0	0	0	0
		\$2,161,500	0	0	0	0

4154346

East Central Florida Regional Rail Trail Overpass

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: PEDESTRIAN/WILDLIFE OVERPASS

From: at SR 442

To:

Responsible Agency: Volusia County

Project Description:

Construct a pedestrian overpass over SR 442 as part of the East Central Florida Regional Rail Trail. This is a design/build project. If any funds remain after completion of the overpass, they will be programmed under a new project number and used to fund trail construction north or south of the overpass.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	SE	\$2,160,000	0	0	0	0
		\$2,160,000	0	0	0	0

4157491

City of Orange City - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
From:	City-wide							
				\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
To:								
Responsible Agency:	City of Orange City							

Project Description:

Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
				\$22,364	\$22,364	\$22,364	\$22,364	\$22,364

4161781

Votran - Capital for Bus & Bus Facilities

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE						
From:	County-wide					
To:						
Responsible Agency:	Votran					

Project Description:

VOTRAN receives STP XU set-aside funding to assist with capital equipment purchases for FY 2011/12. See FM 4161782 for STP XU set-aside funding programmed in FY 2012/12 and FM 4254411 for funding programmed in FY 2013/14 through FY 2015/16.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP FTAT	\$1,353,074	0	0	0	0
	CAP LF	\$338,269	0	0	0	0
	CAP SU	\$1,353,074	0	0	0	0
		\$3,044,417	0	0	0	0

4161782

Votran - Capital for Bus & Bus Facilities

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:		CAPITAL FOR FIXED ROUTE					
	CAP	FTAT	\$1,263,115	0	0	0	0
From:	CAP	LF	\$315,779	0	0	0	0
	CAP	XU (SU)	\$1,263,115	0	0	0	0
To:			\$2,842,009	0	0	0	0

Responsible Agency: Votran

Project Description:

Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4254411 for funding programmed in FY 2013/14 through FY 2016/17. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	FTAT	0	\$1,263,115	0	0	0
	CAP	LF	0	\$315,779	0	0	0
	CAP	XU (SU)	0	\$1,263,115	0	0	0
			0	\$2,842,009	0	0	0

4161783

Section 5307 Fixed Route Bus/Equipment Purchases

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE						
From:	County-wide					
To:						
Responsible Agency:	VOTRAN					

Project Description:

Votran receives Section 5307 funds for transit capital.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	FTA	\$1,329,232	0	0	0	0
CAP	LF	\$332,308	0	0	0	0
		\$1,661,540	0	0	0	0

4162191

SR 430/SR 5A Westbound Left Turn Lane

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LEFT TURN LANE(S)						
	PE	DIH	0	0	0	0	0
From:	PE	DS	0	0	0	0	0
	CST	DDR	0	\$283,726	0	0	0
To:	CST	DIH	0	\$57,137	0	0	0
	CST	DS	0	\$10,670	0	0	0
Responsible Agency:	Florida Department of Transportation		0	\$351,533	0	0	0

Project Description:

Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$510,000 (year of expenditure). The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE	DIH	\$10,000	0	0	0	0
	PE	DS	\$150,000	0	0	0	0
	CST	DDR	0	0	\$283,726	0	0
	CST	DIH	0	0	\$57,137	0	0
	CST	DS	0	0	\$10,670	0	0
			\$160,000	0	\$351,533	0	0

4165921

City of New Smyrna Bch - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$57,137	\$66,000	\$66,000	\$66,000	\$66,000
From:	City-wide							
				\$57,137	\$66,000	\$66,000	\$66,000	\$66,000
To:								

Responsible Agency: City of New Smyrna Beach

Project Description:

Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$57,137	\$57,137	\$66,000	\$66,000	\$66,000
				\$57,137	\$57,137	\$66,000	\$66,000	\$66,000

4172601

City of Oak Hill - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$39,931	\$39,931	\$39,931	\$39,931	\$40,000
From:	City-wide							
				\$39,931	\$39,931	\$39,931	\$39,931	\$40,000
To:								
Responsible Agency:	City of Oak Hill							

Project Description:

Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$39,931	\$39,931	\$39,931	\$39,931	\$39,931
				\$39,931	\$39,931	\$39,931	\$39,931	\$39,931

4173621

City of DeLand - Maintenance Agreement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000
From:	City-wide							
				\$6,800	\$7,000	\$7,000	\$7,000	\$7,000
To:								
Responsible Agency:	City of DeLand							

Project Description:

Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$6,800	\$6,800	\$7,000	\$7,000	\$7,000
				\$6,800	\$6,800	\$7,000	\$7,000	\$7,000

4179621

Volusia Urban Area - Transportation Planning

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANSPORTATION PLANNING						
	PLN	PL	\$693,870	\$693,590	\$693,302	\$693,302	\$693,302
From:			<hr/>				
			\$693,870	\$693,590	\$693,302	\$693,302	\$693,302
To:							

Responsible Agency: Volusia TPO

Project Description:
 Funding allocations in FY 2012/13, FY 2013/14, FY 2014/15, FY 2015/16 and FY 2016/17 for transportation planning for the Volusia TPO.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PLN	PL	\$704,130	\$716,665	\$729,449	\$742,487	\$742,487
			<hr/>				
			\$704,130	\$716,665	\$729,449	\$742,487	\$742,487

4180191

SR 40 Traffic Signal Mast Arms

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS								
From:	Williamson Blvd	PE	DIH	\$30,000	0	0	0	0
		CST	DIH	0	\$88,883	0	0	0
		CST	DS	0	\$783,114	0	0	0
To:	Old Tomoka Rd			\$30,000	\$871,997	0	0	0
Responsible Agency:	City of Ormond Beach							

Project Description:

Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be \$906,997 (year of expenditure) including \$5,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	\$5,000	\$30,000	0	0	0
CST	DIH	0	\$66,251	0	0	0
CST	DS	0	\$758,160	0	0	0
		\$5,000	\$854,411	0	0	0

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS								
		CST	DIH	\$91,833	0	0	0	0
From:	Eddie Road	CST	DS	\$1,550,900	0	0	0	0
				\$1,642,733	0	0	0	0
To:	3rd Avenue							
Responsible Agency:	Florida Department of Transportation							

Project Description:

FDOT will replace existing strain pole supports with new mast arms for 8 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Total project cost is estimated to be \$1,642,733. Project length: 3.53 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	DIH	0	\$97,016	0	0	0
		CST	DS	0	\$1,616,942	0	0	0
				0	\$1,713,958	0	0	0

4180211

SR 600 (US 92)

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS								
		PE	DIH	\$10,000	0	0	0	0
From:	Williamson Boulevard	PE	DS	\$150,000	0	0	0	0
		CST	DDR	0	0	\$512,820	0	0
To:	SR 5 (US 1)	CST	DIH	0	0	\$267,149	0	0
		CST	DS	0	0	\$5,510	0	0
		CST	SA	0	0	\$1,321,697	0	0
Responsible Agency:	Florida Department of Transportation			\$160,000	0	\$2,107,176	0	0

Project Description:

Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be \$2.4 million (year of expenditure). Project length: 4.009 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	0	\$10,000	0	0	0
PE	DS	0	\$161,288	0	0	0
CST	DDR	0	0	0	\$512,820	0
CST	DIH	0	0	0	\$267,149	0
CST	DIOH	0	0	0	\$66,473	0
CST	EBOH	0	0	0	\$67,010	0
CST	SA	0	0	0	\$1,321,697	0
		0	\$171,288	0	\$2,235,149	0

4180807

DeLand District Administrative Office Renovation

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: FIXED CAPITAL OUTLAY								
		CST	FCO	\$100,000	0	0	0	0
From:	at FDOT District Five Office - DeLand							
				\$100,000	0	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Minor repairs/renovations to the District Five Administrative Office in DeLand. The estimated total project cost is \$100,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4181051

Flagler Roadways Primary In-House Maintenance

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	IN-HOUSE SYSTEM MAINTENANCE	MNT	D	\$248,000	\$300,000	\$325,000	\$350,000	\$400,000
From:	county-wide							
				\$248,000	\$300,000	\$325,000	\$350,000	\$400,000
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

FDOT will conduct routine maintenance on state roads throughout Flagler County.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$196,000	\$248,000	\$300,000	\$325,000	\$350,000
				\$196,000	\$248,000	\$300,000	\$325,000	\$350,000

4181131

Volusia Primary In-House Maintenance

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000
From:	County-wide							
				\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Routine in-house maintenance of state roads throughout the county. Funding is programmed for FY 2012/13 through FY 2016/17.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$5,315,000	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000
				\$5,315,000	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000

4182971

New Smyrna Beach Airport Master Plan Update

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$5,000	0	0	0	0
From:	CAP	FAA	\$190,000	0	0	0	0
	CAP	LF	\$5,000	0	0	0	0
To:			\$200,000	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Update the New Smyrna Beach Airport Master Plan. The estimated total project cost is \$200,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	DPTO	0	\$5,000	0	0	0
	CAP	FAA	0	\$190,000	0	0	0
	CAP	LF	0	\$5,000	0	0	0
			0	\$200,000	0	0	0

4182991

Ormond Beach Airport Improvement Project

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION CAPACITY PROJECT						
From: at Ormond Beach Airport						
To:						
Responsible Agency: City of Ormond Beach						
Project Description:						

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP DDR	\$335,429	0	0	0	0
	CAP LF	\$335,429	0	0	0	0
		\$670,858	0	0	0	0

4183001

Ormond Beach Airpark - Taxiway "G" South

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION CAPACITY PROJECT		CAP	DS	\$15,000	0	0	0	0
From:	at Ormond Beach	CAP	FAA	\$570,000	0	0	0	0
	Municipal Airpark	CAP	LF	\$15,000	0	0	0	0
To:					\$600,000	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Construct Taxiway "G" South. The estimated total project cost is \$700,000 including \$100,000 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CAP	DS	\$2,500	\$15,000	0	0	0
		CAP	FAA	\$95,000	\$570,000	0	0	0
		CAP	LF	\$2,500	\$15,000	0	0	0
				\$100,000	\$600,000	0	0	0

4184751

Ormond Beach SW Airpark Development Construction

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION							
	CAP	DDR	0	0	0	0	0
From:	CAP	DPTO	\$948,641	0	0	0	0
	CAP	LF	\$948,641	0	0	0	0
To:			\$1,897,282	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

SW airpark development construction. The estimated total project cost is \$2,988,542 including \$1,091,260 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	DDR	\$248,630	\$35,000	\$50,973	0	\$1,493,794
	CAP	DPTO	0	\$991,517	\$1,031,185	\$1,469,512	0
	CAP	LF	\$848,630	\$1,026,517	\$1,082,158	\$1,469,512	\$1,493,794
			\$1,097,260	\$2,053,034	\$2,164,316	\$2,939,024	\$2,987,588

4184801

Ormond Beach Airpark Apron & Taxiway Expansion

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Municipal Airpark

To:

Responsible Agency: City of Ormond Beach

Project Description:
Expand general aviation apron and taxilanes.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	DDR	\$35,000	0	0	0	0
CAP	FAA	\$1,330,000	0	0	0	0
CAP	LF	\$35,000	0	0	0	0
		\$1,400,000	0	0	0	0

4184811

Ormond Beach Airpark - Drainage Improvements

		Fund		ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION							
	PRESERVATION							
From:	at Ormond Beach Airport	CAP	DPTO	0	0	\$70,000	\$180,000	0
		CAP	LF	0	0	\$17,500	\$45,000	0
To:				0	0	\$87,500	\$225,000	0

Responsible Agency: City of Ormond Beach

Project Description:

Improve airfield drainage. The estimated total project cost is \$312,500.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4184851

New Smyrna Beach Airport Land Acquisition

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION								
		CAP	DPTO	\$480,000	0	0	0	0
From:	at New Smyrna Beach Municipal Airport	CAP	LF	\$120,000	0	0	0	0
				\$600,000	0	0	0	0
To:								

Responsible Agency: City of New Smyrna Beach

Project Description:
Land Acquisition. The estimated total project cost is \$600,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CAP	DPTO	0	\$1,000,000	0	0	0
		CAP	LF	0	\$250,000	0	0	0
				0	\$1,250,000	0	0	0

4184951

Daytona Bch Int'l Airport - Payment on Bonds

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: AVIATION CAPACITY PROJECT

From:

To:

Responsible Agency: Volusia County

Project Description:

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	DPTO	\$67,100	0	0	0	0
CAP	FAA	\$2,549,800	0	0	0	0
CAP	LF	\$67,100	0	0	0	0
		\$2,684,000	0	0	0	0

4184971

DAYTONA BCH - DESIGN & CST ARFF FAC. RELOCATION

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION SAFETY PROJECT						
From:						
To:						
Responsible Agency: Volusia County						
Project Description:						

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP DPTO	\$126,047	0	0	0	0
	CAP LF	\$126,047	0	0	0	0
		\$252,094	0	0	0	0

4185001

DBIA Baggage Conveyor System - Phase II

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT	CAP	DPTO	\$500,000	0	0	0	0
From:	at Daytona Beach International Airport	CAP	LF	\$500,000	0	0	0	0
To:				\$1,000,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Construct baggage conveyor system, phase II at Daytona Beach International Airport. The estimated total project cost is \$1,400,000 including \$400,000 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CAP	DPTO	\$200,000	\$500,000	0	0	0
		CAP	LF	\$200,000	\$500,000	0	0	0
				\$400,000	\$1,000,000	0	0	0

4185261

DeLand Airport Hangar Construction

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: AVIATION

From: at DeLand Municipal Airport

To:

Responsible Agency: City of DeLand

Project Description:
 Construct T-hangars.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CAP	DDR	\$8,813	0	0	0	0
CAP	LF	\$8,813	0	0	0	0
		\$17,626	0	0	0	0

4193731

Votran - Section 5307 Capital Funds

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTA	0	\$8,000,000	\$8,000,000	0	0
From:	CAP	LF	0	\$2,000,000	\$2,000,000	0	0
To:			0	\$10,000,000	\$10,000,000	0	0

Responsible Agency: Votran

Project Description:

FTA Section 5307 funding for replacement of eight (8) 22' and two (2) 25' paratransit vehicles, replace four (4) service vehicles, 3 commuter vans, provide ADA service and preventative maintenance, purchase office and computer equipment, shop tools and bus stop amenities, and renovate facilities. The estimated total project cost is \$46,315,121 including \$26,315,121 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	FTA	\$21,052,097	0	\$8,000,000	\$8,000,000	0
	CAP	LF	\$5,263,024	0	\$2,000,000	\$2,000,000	0
			\$26,315,121	0	\$10,000,000	\$10,000,000	0

4193732

Votran - Section 5307 Capital Funds

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE								
		CAP	FTA	\$7,800,000	0	0	0	0
From:	County-wide	CAP	LF	\$1,950,000	0	0	0	0
				\$9,750,000	0	0	0	0
To:								

Responsible Agency: Votran

Project Description:

Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, five (5) commuter vans, and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CAP	FTA	0	\$7,800,000	0	0	0
		CAP	LF	0	\$1,950,000	0	0	0
				0	\$9,750,000	0	0	0

4201101

SR 415 St Johns River Bridge

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:		BRIDGE REHABILITATION					
From:		at Volusia-Seminole County Line					
To:							
Responsible Agency:		FDOT					
 Project Description:							
Expansion joint repairs.							

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE	DIH	\$6,000	0	0	0	0
	CST	DIH	\$6,917	0	0	0	0
			\$12,917	0	0	0	0

4204331

Volusia TPO Traffic Ops Set-aside Reserve

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC OPS IMPROVEMENT	CST SU	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277
From:	County-wide						
			\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277

To:

Responsible Agency: Volusia TPO

Project Description:

Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The Volusia TPO's support for such projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST	SU	0	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902
			0	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902

4208501

Daytona Bch Int'l Airport - Payment on Bonds

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:		AVIATION CAPACITY PROJECT					
	CAP	DPTO	\$21,734	\$65,000	\$65,000	0	0
From:	CAP	DS	\$43,266	0	0	0	0
	CAP	FAA	\$2,470,000	\$2,470,000	\$2,470,000	0	0
To:	CAP	LF	\$65,000	\$65,000	\$65,000	0	0
			\$2,600,000	\$2,600,000	\$2,600,000	0	0
Responsible Agency:	Volusia County						

Project Description:

Daytona Beach International Airport - payment on bonds.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	DPTO	0	\$6,250	\$65,000	\$65,000	0
	CAP	DS	0	\$58,750	0	0	0
	CAP	FAA	0	\$2,470,000	\$2,470,000	\$2,470,000	0
	CAP	LF	0	\$65,000	\$65,000	\$65,000	0
			0	\$2,600,000	\$2,600,000	\$2,600,000	0

4208511

DeLand Airport Safety Improvements

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION SAFETY PROJECT						
From:	DeLand Municipal Airport					
To:						
Responsible Agency:	City of DeLand					

Project Description:

High priority safety projects to be identified through selection process throughout the year at Deland Municipal Airport.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	DDR	\$12,226	0	0	0	0
CAP	DPTO	\$3,179	0	0	0	0
CAP	LF	\$15,405	0	0	0	0
		\$30,810	0	0	0	0

4208521

DeLand Municipal Airport Taxiway "D" Rehab

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION							
	PRESERVATION							
From:	at DeLand Municipal Airport	CAP	DPTO	\$40,000	0	0	0	0
		CAP	FAA	\$950,000	0	0	0	0
		CAP	LF	\$10,000	0	0	0	0
To:				\$1,000,000	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

Rehabilitate Taxiway "D". The estimated total project cost is \$1,000,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CAP	DPTO	0	\$40,000	0	0	0
		CAP	FAA	0	\$950,000	0	0	0
		CAP	LF	0	\$10,000	0	0	0
				0	\$1,000,000	0	0	0

4208551

DeLand Municipal Airport Runway Rehab

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION							
	PRESERVATION							
From:	DeLand Municipal Airport	CAP	DPTO	0	\$6,000	0	0	0
		CAP	FAA	0	\$142,500	0	0	0
		CAP	LF	0	\$1,500	0	0	0
To:				0	\$150,000	0	0	0

Responsible Agency: City of DeLand

Project Description:

Rehabilitate Runway 5-23. The estimated total project cost is \$150,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CAP	DPTO	0	0	\$200,000	0	0
		CAP	LF	0	0	\$50,000	0	0
				0	0	\$250,000	0	0

4208561

New Smyrna Beach Airport Land Acquisition

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION CAPACITY PROJECT						
From:	at New Smyrna Beach Airport					
To:						
Responsible Agency:	City of New Smyrna Beach					
Project Description:						

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	DPTO	\$352,435	0	0	0	0
CAP	DS	\$372,565	0	0	0	0
CAP	LF	\$181,250	0	0	0	0
		\$906,250	0	0	0	0

4208571

New Smyrna Airport Runway 11-29 Improvements

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION PRESERVATION						
From: at New Smyrna Beach Municipal Airport						
To:						
Responsible Agency: City of New Smyrna Beach						
Project Description: Runway 11-29 improvements.						

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP DPTO	\$97,934	0	0	0	0
	CAP LF	\$30,000	0	0	0	0
		\$127,934	0	0	0	0

4208591

New Smyrna Beach Airport Improvement Project

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$559,990	0	0	0	0
From:	at New Smyrna Beach Municipal Airport		\$559,990	0	0	0	0
	CAP	LF					
To:			\$1,119,980	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Airport improvement project. The estimated total project cost is \$1,187,830 including \$67,850 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	GR&M	DPTO	\$33,925	\$259,454	\$1,195,765	\$1,623,418	\$1,650,779
	GR&M	LF	\$33,925	\$259,454	\$1,195,765	\$1,623,418	\$1,650,779
			\$67,850	\$518,908	\$2,391,530	\$3,246,836	\$3,301,558

4208621

Ormond Beach Airpark - Runway Safety Area

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION SAFETY PROJECT								
		CAP	DPTO	0	0	\$2,775	\$15,750	0
From:	at Ormond Beach Airport	CAP	FAA	0	0	\$105,450	\$598,500	0
		CAP	LF	0	0	\$2,775	\$15,750	0
To:				0	0	\$111,000	\$630,000	0

Responsible Agency: City of Ormond Beach

Project Description:

Runway safety area improvements. The estimated total cost is \$741,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4208641

Ormond Beach Airpark Improvement Project

		ADOPTED FY 2012/13 to FY 2016/17 TIP							
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: AVIATION SAFETY PROJECT									
		CAP	DDR	0	\$50,973	0	\$1,311,980	\$1,351,624	
From:	at Ormond Beach Airport	CAP	DPTO	0	\$884,816	\$1,009,360	0	0	
		CAP	LF	0	\$935,789	\$1,009,360	\$1,311,980	\$1,351,624	
To:					0	\$1,871,578	\$2,018,720	\$2,623,960	\$2,703,248

Responsible Agency: City of Ormond Beach

Project Description:

Airport improvement project. The estimated total project cost is \$9,217,506.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4208651

Ormond Beach Airport Master Plan Update

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT	CAP	DPTO	0	\$5,250	0	0	0
From:	at Ormond Beach Airport	CAP	FAA	0	\$199,500	0	0	0
		CAP	LF	0	\$5,250	0	0	0
To:				0	\$210,000	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Update the Ormond Beach Airport Master Plan. The estimated total project cost is \$210,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4211851

Votran - Section 5316 Reverse Commute Program

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	FTA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
From:	Daytona Beach - Port Orange Area	OPS	LF	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
To:				\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Responsible Agency:	Votran							

Project Description:

Job Access Reverse Commute Program for the Daytona Beach - Port Orange Area. Projects to be determined for funding under Section 5316. The estimated total project cost is \$3,516,000 including \$1,516,000 expended in previous years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
	OPS	FTA	\$758,000	\$200,000	\$200,000	\$200,000	\$200,000	
	OPS	LF	\$758,000	\$200,000	\$200,000	\$200,000	\$200,000	
				\$1,516,000	\$400,000	\$400,000	\$400,000	\$400,000

4212111

Votran - Section 5317 New Freedom Program

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	OPERATING/ADMIN. ASSISTANCE						
	OPS	FTA	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
From:	Daytona Beach - Port Orange Area	OPS LF	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
To:			\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

Responsible Agency: Votran

Project Description:
 Projects to be determined for funding under Section 5317. The estimated total project cost is \$4,332,000 including \$1,332,000 expended in previous years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	OPS	FTA	\$666,000	\$300,000	\$300,000	\$300,000	\$300,000
	OPS	LF	\$666,000	\$300,000	\$300,000	\$300,000	\$300,000
			\$1,332,000	\$600,000	\$600,000	\$600,000	\$600,000

4217051

SR 5A (Nova Road) Lighting (Holly Hill)

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: LIGHTING

From: SR 430 (Mason Avenue)

To: Flomich

Responsible Agency: Florida Department of Transportation

Project Description:

Installation of lighting for safety.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	DDR	\$75,000	0	0	0	0
		\$75,000	0	0	0	0

4217241

Bicycle/Pedestrian Facilities Feasibility Studies

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:								
		PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	Not yet determined							
				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

To:

Responsible Agency: Volusia TPO

Project Description:

Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

4217251

ITS/Traffic Ops/Safety Feasibility Studies

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:								
		PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	County-wide							
				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
To:								
Responsible Agency:	Volusia TPO							

Project Description:

County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		PD&E	SU	0	\$100,000	\$100,000	\$100,000	\$100,000
				0	\$100,000	\$100,000	\$100,000	\$100,000

4217252

Corridor Improvement Program

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: PD&E/EMO STUDY

From: County-wide

To:

Responsible Agency: Volusia TPO

Project Description:

County-wide corridor improvement planning supporting the congestion management process.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

2011/12	2012/13	2013/14	2014/15	2015/16
\$407,638	0	0	0	0
\$37,504	0	0	0	0
\$153,803	0	0	0	0
\$598,945	0	0	0	0

4220302

SR 40 Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
		PE	DIH	0	0	0	0	0
From:	Washington Avenue	CST	DIH	\$37,623	0	0	0	0
		CST	DS	\$623,325	0	0	0	0
To:	East of Beach Street			\$660,948	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. The estimated total project cost is \$915,620 including \$254,672 incurred in prior years. Project length: 0.3 mile.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DIH	\$5,614	0	0	0	0
		CST	DIH	0	\$38,479	0	0	0
		CST	DS	0	\$637,518	0	0	0
				\$5,614	\$675,997	0	0	0

4223462

FDOT District 5 Office Renovation

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: FIXED CAPITAL OUTLAY

From: at US 17-92 (Woodland Blvd) and Winnemissett

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

2011/12 2012/13 2013/14 2014/15 2015/16

CST	DIH	\$309,900	0	0	0	0
		\$309,900	0	0	0	0

4224311

Votran - Section 5303 Planning Support

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PTO STUDIES							
	PLN	DPTO	\$19,055	\$19,055	\$19,055	\$19,055	0
From:	PLN	DU	\$152,443	\$152,443	\$152,443	\$152,443	0
	PLN	LF	\$19,055	\$19,055	\$19,055	\$19,055	0
To:			\$190,553	\$190,553	\$190,553	\$190,553	0

Responsible Agency: Volusia TPO

Project Description:

Planning studies relating to public transit operations (PTO studies). (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PLN	DPTO	\$19,055	\$19,055	\$19,055	\$19,055	\$19,055
	PLN	DU	\$152,443	\$152,443	\$152,443	\$152,443	\$152,443
	PLN	LF	\$19,055	\$19,055	\$19,055	\$19,055	\$19,055
			\$190,553	\$190,553	\$190,553	\$190,553	\$190,553

4224461

DeLand Airport Hangar Construction

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: AVIATION

From: DeLand Municipal Airport

To:

Responsible Agency: City of DeLand

Project Description:

Construct 2 corporate hangars.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CAP	DPTO	\$172,000	0	0	0	0
CAP	FAA	\$4,085,000	0	0	0	0
CAP	LF	\$43,000	0	0	0	0
		\$4,300,000	0	0	0	0

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: WIDEN ROAD								
		ENV	DDR	0	\$600,000	0	0	0
From:	I-4 Eastbound Ramp to SR 600 (US 92)	PE	DIH	0	0	0	0	0
		PE	ST10	0	0	0	0	0
To:	CR 415 (Tomoka Farms Rd)			0	\$600,000	0	0	0
Responsible Agency:	City of Daytona Beach							

Project Description:

Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$18.6 million including \$665,895 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg 122.)

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	\$7,423	0	0	0	0
PE	ST10	\$599,897	0	0	0	0
PE	SU	\$2,000,000	0	0	0	0
		\$2,607,320	0	0	0	0

4226831

SR 600 - SR 5A Intersection Improvements

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: INTERSECTION (MAJOR)								
		PE	DIH	0	0	0	0	0
From:	at SR 600 (US 92) & SR	CST	DIH	\$48,733	0	0	0	0
	5A (Nova Rd)	CST	DS	\$649,194	0	0	0	0
To:				\$697,927	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Construct an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. The estimated total project cost is \$1,007,419 (year of expenditure) including \$309,492 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
PE	DDR	\$640	0	0	0	0
PE	DIH	\$2,137	0	0	0	0
CST	DIH	0	\$49,842	0	0	0
CST	DS	0	\$663,977	0	0	0
		\$2,777	\$713,819	0	0	0

4238541

I-95 (SR 9) Bridge Repair

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:								
From:	approx. 1/2 mile south of LPGA Blvd	PE	DIH	0	0	0	0	0
		CST	BRRP	\$421,963	0	0	0	0
		CST	DIH	\$29,543	0	0	0	0
To:				\$451,506	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13. The estimated total cost is \$456,506 including \$5,000 incurred in prior years.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DIH	\$5,000	0	0	0	0
		CST	BRRP	0	\$445,777	0	0	0
		CST	DIH	0	\$31,210	0	0	0
				\$5,000	\$476,987	0	0	0

4240403

Sea Loop Trail

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ENV/DEMOGRAPHICS DATA COLLECT							
From:	Park Av (Edgewater)						
To:	Volusia/Brevard County Line						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Connection to the East Central Florida Rail Trail. This project will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PD&E	SE	\$225,000	0	0	0	0
			\$225,000	0	0	0	0

4241221

Votran - Section 5311 Operating Assistance

		ADOPTED FY 2012/13 to FY 2016/17 TIP							
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17		
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	DU	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055	
From:	County-wide	OPS	LF	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055	
To:					\$427,896	\$449,290	\$471,756	\$495,342	\$520,110
Responsible Agency:	Votran								

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. The estimated total project cost is \$2,364,394. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	OPS	DU	0	\$222,041	\$233,143	\$244,799	\$257,039
	OPS	LF	0	\$222,041	\$233,143	\$244,799	\$257,039
			0	\$444,082	\$466,286	\$489,598	\$514,078

4247821

Votran - Section 5307 Operating Assistance

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: OPERATING FOR FIXED ROUTE							
	OPS	DDR	\$278,585	0	0	0	\$274,855
From:	OPS	DPTO	\$1,696,400	\$1,700,248	\$1,715,639	\$1,754,116	\$1,754,116
	OPS	DS	0	\$284,115	\$289,752	\$289,742	0
To:	OPS	FTA	\$834,750	\$900,000	\$900,000	\$900,000	\$900,000
	OPS	LF	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609
Responsible Agency:	Votran		\$15,348,344	\$15,422,972	\$15,444,000	\$15,482,467	\$15,467,580

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. The estimated total project cost is \$77,165,363. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	OPS	DDR	0	\$278,585	0	0	0
	OPS	DPTO	0	\$1,810,022	\$1,814,128	\$1,830,549	\$1,871,604
	OPS	DS	0	0	\$284,115	\$289,752	\$289,742
	OPS	FTA	0	\$834,750	\$900,000	\$900,000	\$900,000
	OPS	LF	0	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609
			0	\$15,461,966	\$15,536,852	\$15,558,910	\$15,599,955

4249041

SR 40 (Granada Blvd) Resurfacing

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	Tymber Creek Rd	PE	DIH	0	0	0	0	0
		PE	DS	0	0	0	0	0
		CST	DDR	\$150,000	\$5,032,248	0	0	0
To:	E of Perrott Dr	CST	DIH	0	\$263,835	0	0	0
		CST	DS	0	\$5,335	0	0	0
Responsible Agency:	FDOT			\$150,000	\$5,301,418	0	0	0

Project Description:

Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. The estimated total project cost is \$5,868,276 including \$416,858 incurred in prior years. Project length: 4.64 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DDR	\$250,000	0	0	0	0
		PE	DIH	\$15,686	0	0	0	0
		CST	DDR	0	\$150,000	\$5,032,248	0	0
		CST	DIH	0	0	\$263,835	0	0
		CST	DS	0	0	\$5,335	0	0
				\$265,686	\$150,000	\$5,301,418	0	0

4251921

Riverside Drive Sidewalk - Section 1

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SIDEWALK

From: Sunrise Park

To: 14th Street

Responsible Agency: City of Holly Hill

Project Description:

Construct a new 5 ft. to 8 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to 14th Street. A second section from 14th Street to the north city limits was included in the design phase which was completed in FY 2009/10. Project length: 1,560 feet.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	LFP	\$34,821	0	0	0	0
CST	SU	\$81,250	0	0	0	0
		\$116,071	0	0	0	0

4252031

Tomoka Park Trail

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: BIKE PATH/TRAIL

From: Tomoka River Bridge

To: Inglesia Avenue

Responsible Agency: City of Ormond Beach

Project Description:

Construct new multi-use trail through Tomoka State Park from the Tomoka River Bridge to Inglesia Avenue.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	LFP	\$94,762	0	0	0	0
CST	SU	\$379,050	0	0	0	0
		\$473,812	0	0	0	0

4254411

Votran - XU Set-Aside Section 5307

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:		CAPITAL FOR FIXED ROUTE					
	CAP	FTAT	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
From:	CAP	LF	0	\$322,046	\$289,752	\$328,425	\$311,550
	CAP	XU (SU)	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
To:			0	\$2,898,416	\$2,917,248	\$2,955,825	\$2,803,950

Responsible Agency: Votran

Project Description:

Votran receives STP XU set-aside funding (30% of the Volusia TPO's allocation) to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161782 for STP XU set-aside funding programmed in FY 2012/13. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	FTAT	0	0	\$1,288,185	\$1,313,748	\$1,313,700
	CAP	LF	0	0	\$322,046	\$289,752	\$328,425
	CAP	SU	0	0	\$1,288,185	\$1,313,748	\$1,313,700
			0	0	\$2,898,416	\$2,917,248	\$2,955,825

4256651

SR5 - SR5A Intersection Improvements

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LEFT TURN LANE(S)						
From:	at SR 5 (US 1) & SR 5A (Nova Road)					
To:						
Responsible Agency:	Florida Department of Transportation					

Project Description:

Convert the intersection of Nova Rd and US 1 (Ormond Beach) into a standard T-intersection and construct dual left turn lanes from Nova Road. Total project cost is estimated to be \$300,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	DIH	\$63,963	0	0	0	0
CST	DS	\$321,790	0	0	0	0
		\$385,753	0	0	0	0

4261681

Votran Urban Capital for Fixed Route Projects

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE						
From:	County-wide					
To:						
Responsible Agency:	VOTRAN					

Project Description:

ARRA Section 5307 funding for capital for fixed route services. The funds will be used to: 1) Upgrade a planned replacement of five buses with hybrid-electric powered buses & purchase three vehicle replacements advanced from FY 2009/10; 2) Purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) Upgrade a planned replacement of five paratransit vehicles to hybrid-electric powered buses; 4) Improve local area infrastructure to increase passenger accessibility; and 5) Identify & implement strategies to reduce fuel consumption.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CAP	ARRA	\$8,420,125	0	0	0	0
		\$8,420,125	0	0	0	0

4268891

SR 5 (US 1) Median Modifications

		Fund		ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC OPS IMPROVEMENT	PE	DIH	0	0	0	0	0
From:	north of Falcon Avenue	CST	DDR	\$5,050	0	0	0	0
		CST	DIH	\$44,975	0	0	0	0
To:	north of Lamont Street	CST	EB	\$300,399	0	0	0	0
		CST	HSP	\$808,472	0	0	0	0
Responsible Agency:	Florida Department of Transportation			\$1,158,896	0	0	0	0

Project Description:

Modify median openings on SR 5 (US 1) from north of Falcon Avenue to north of Lamont Street. The estimated total project cost is \$1,179,184 including \$20,288 incurred in prior years. Project length: 2.1 miles. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		Fund		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	DIH	0	\$47,514	0	0	0
		CST	HSP	0	\$730,973	0	0	0
				0	\$778,487	0	0	0

4270361

SR 441 (Peninsula Drive) Right-of-Way Activities

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RIGHT OF WAY ACTIVITIES						
From:	SR 421 (Dunlawton Avenue)					
To:	SR 600 (US 92)					
Responsible Agency:	Florida Department of Transportation					

Project Description:

Right-of-way activities. Project length: 5.4 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE DIH	\$2,500	0	0	0	0
		\$2,500	0	0	0	0

4272321

SR 100 Resurfacing

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	E of SR 9 (I-95)	CST	DDR	\$2,140,260	0	0	0	0
		CST	DIH	\$156,756	0	0	0	0
		CST	SL	\$714,897	0	0	0	0
To:	SR A1A (Ocean Shore Blvd)			\$3,011,913	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd). The estimated total project cost is \$3,011,913.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	DDR	0	\$3,618,949	0	0	0
		CST	DIH	0	\$219,057	0	0	0
		CST	SL	0	\$5,335	0	0	0
				0	\$3,843,341	0	0	0

4272323

SR 100 Landscaping

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING								
		CST	DS	0	\$30,000	0	0	0
From:	west of Roberts Rd			<hr/>				
				0	\$30,000	0	0	0
To:	SR A1A							
Responsible Agency:	City of Flagler Beach							

Project Description:

Median landscaping along SR 100 (Moody Blvd) from west of Roberts Road to SR A1A. The estimated total project cost is \$30,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4272671

SR 44 Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	west of SR 415/CR 415	ENV	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		CST	DDR	\$6,753,866	0	0	0	0
To:	Jungle Road/Hidden Pines	CST	DIH	\$396,693	0	0	0	0
		CST	DS	\$5,050	0	0	0	0
Responsible Agency:	Florida Department of Transportation			\$7,155,609	0	0	0	0

Project Description:

Mill and resurface existing asphalt on SR 44 from west of SR 415/CR 415 to Jungle Road/Hidden Pines Boulevard. The estimated total project cost is \$7,342,731, including \$187,122 incurred in prior years. Project length: 6.9 miles.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		ENV	DDR	\$51,000	0	0	0	0
		PE	DIH	\$83,282	0	0	0	0
		CST	DDR	0	\$6,907,667	0	0	0
		CST	DIH	0	\$405,726	0	0	0
		CST	DS	0	\$5,165	0	0	0
				\$134,282	\$7,318,558	0	0	0

4272791

SR 421 (Dunlawton Av) Resurfacing

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
		PE	DIH	0	0	0	0	0
From:	E of SR 9 (I-95)	CST	DIH	0	\$183,571	0	0	0
		CST	DS	0	\$3,337,563	0	0	0
To:	E of SR 5A (Nova Rd)			0	\$3,521,134	0	0	0
Responsible Agency:	FDOT							

Project Description:

Mill and resurface the existing asphalt on SR 421 (Dunlawton Avenue) from east of I-95 to east of SR 5A (Nova Road). The estimated total project cost is \$3,671,134 including \$150,000 incurred in prior years. Project length: 2.164 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DIH	\$150,000	0	0	0	0
		CST	DIH	0	0	\$189,592	0	0
		CST	DS	0	0	\$3,447,132	0	0
				\$150,000	0	\$3,636,724	0	0

4275661

SR 5 (US 1) Bridge Repair

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary:

From: Bridges #790004 & #790087 over the FEC

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Paint structure and repair slope.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	BRRP	\$378,727	0	0	0	0
CST	DIH	\$32,311	0	0	0	0
		\$411,038	0	0	0	0

4276211

Willow Run Turn Lane

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP

2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: ADD RIGHT TURN LANE(S)

From: at SR 483 (Clyde Morris Boulevard)

To:

Responsible Agency: City of Port Orange

Project Description:

Construct new right turn lane on Willow Run Boulevard at SR 483 (Clyde Morris Boulevard). Total project cost is estimated to be \$106,000.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

2011/12 2012/13 2013/14 2014/15 2015/16

CST	LF	\$26,659	0	0	0	0
CST	SA	\$79,975	0	0	0	0
		\$106,634	0	0	0	0

4276271

30th Street Sidewalk

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SIDEWALK

From: Silver Palm Drive

To: India Palm Drive

Responsible Agency: City of Edgewater

Project Description:

Construct new sidewalks along the north side of 30th Street from Silver Palm Drive to India Palm Drive. Total project cost is estimated to be \$546,000.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

		2011/12	2012/13	2013/14	2014/15	2015/16
CST	LF	\$136,715	0	0	0	0
CST	SA	\$410,149	0	0	0	0
		\$546,864	0	0	0	0

4276321

SR 421 (Dunlawton Avenue) Right Turn Lane

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD RIGHT TURN LANE(S)						
From:	at Village Trail					
To:						
Responsible Agency:	City of Port Orange					

Project Description:

Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. Total project cost is estimated to be \$145,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	LF	\$36,877	0	0	0	0
CST	SA	\$110,630	0	0	0	0
		\$147,507	0	0	0	0

4276331

School Xing/Ped Safety Improvements

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PEDESTRIAN SAFETY IMPROVEMENT						
From:	at Big Tree Rd & Magnolia Rd					
To:						
Responsible Agency:	City of South Daytona					

Project Description:

Construct school crossing/pedestrian intersection improvements at Big Tree Road and Magnolia Road. Total project cost is estimated to be \$465,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST LF	\$90,000	0	0	0	0
	CST SA	\$375,000	0	0	0	0
		\$465,000	0	0	0	0

4276371

Audible Pedestrian Signals - SR 5A (Nova Road)

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: PEDESTRIAN SAFETY IMPROVEMENT		PE	DIH	0	0	0	0	0
From:	at Division Av & SR 40	PE	LF	0	0	0	0	0
		CST	DIH	\$3,000	0	0	0	0
To:		CST	LF	\$36,444	0	0	0	0
		CST	SA	\$109,331	0	0	0	0
Responsible Agency: City of Ormond Beach				\$148,775	0	0	0	0

Project Description:

Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue and SR 40 (Granada Boulevard). The estimated total project cost is \$168,025 including \$19,250 incurred in prior years. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
	PE	ACSU	\$50,000	0	0	0	0	
	PE	DIH	\$1,000	0	0	0	0	
	PE	LF	\$17,250	0	0	0	0	
	CST	LF	0	\$36,444	0	0	0	
	CST	SA	0	\$109,331	0	0	0	
				\$68,250	\$145,775	0	0	0

4276391

SR 421 Interchange Fiber Optic Addition

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ITS COMMUNICATION SYSTEM							
From:	I-95						
To:	SR 5 (US 1)						
Responsible Agency:	Volusia County						

Project Description:

Install fiber optic lines along SR 421 (Dunlawton Avenue) between Interstate 95 and SR 5 (US 1).

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST	ACSA	\$187,500	0	0	0	0
	CST	LF	\$28,640	0	0	0	0
	CST	SA	\$17,577	0	0	0	0
			\$233,717	0	0	0	0

4278061

Miscellaneous District Wide Projects

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ROUTINE MAINTENANCE						
From:	County-wide					
To:						
Responsible Agency:	FDOT					
Project Description:						

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
MNT	D	\$5,000	0	0	0	0
		\$5,000	0	0	0	0

4278071

Miscellaneous District Wide Projects - Drainage

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE					
From:	PROJECTS - DRAINAGE					
To:						
Responsible Agency:	FDOT					
Project Description:						

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	MNT D	\$1,000	0	0	0	0
		\$1,000	0	0	0	0

4278331

Pavement Markings

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
From:	County-wide							
				\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
To:								
Responsible Agency:	FDOT							

Project Description:

Pavement markings. The estimated total project cost is \$9,340,835 including \$840,835 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$300,000	0	0	0	0
				\$300,000	0	0	0	0

4279861

Drainage Maintenance and Repair

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$1,000,000	0	0	0	0
From:	County-wide							
				\$1,000,000	0	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). The estimated total project cost is \$5,528,082 including \$4,528,082 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$200,000	0	0	0	0
				\$200,000	0	0	0	0

4280031

Volusia Performance Aesthetics

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	0	\$1,707,148	0	0	0
From:	County-wide							
				0	\$1,707,148	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

Routine maintenance. The estimated total project cost is \$3,414,296 including \$1,707,148 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	0	0	\$1,707,148	0	0
				0	0	\$1,707,148	0	0

4280401

Roberts Road Bike Path

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL								
		CST	SA	0	\$3,000	0	0	0
From:	SR 100	CST	SE	0	\$350,000	0	0	0
				<hr/>				
To:	Seaway Drive			0	\$353,000	0	0	0
Responsible Agency:	Flagler County							

Project Description:

Construct new 8' wide bike/pedestrian path along Roberts Road from SR 100 (Moody Blvd) to Seaway Drive. Project length: 1.14 miles. Total project cost is estimated to be \$421,000 including \$68,000 programmed for design in FY 2011/12.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
PE	SE	\$34,000	\$85,000	0	0	0
CST	SE	0	0	\$350,000	0	0
		<hr/>				
		\$34,000	\$85,000	\$350,000	0	0

4284441

John Anderson Highway Resurfacing

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
		CST	SCRA	\$1,200,000	0	0	0	0
From:	SR 100							
				\$1,200,000	0	0	0	0
To:	Flagler/Volusia County Line							
Responsible Agency:	Flagler County							

Project Description:

Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line. The estimated total project cost is \$1,200,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	SCRA	0	\$1,200,000	0	0	0
				0	\$1,200,000	0	0	0

4284451

Old Kings Road Resurfacing

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
		CST	SCRA	0	\$900,000	0	0	0
From:	SR 100							
				0	\$900,000	0	0	0
To:	2000 ft. south of SR 100							
Responsible Agency:	Flagler County							

Project Description:

Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100. Work includes restriping and sodding shoulders. The estimated total project cost is \$900,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	SCRA	0	0	\$900,000	0	0
				0	0	\$900,000	0	0

4286501

I-95 Bridges Over Spruce Creek - Repair

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:								
From:	at Spruce Creek	PE	BRRP	0	\$30,000	0	0	0
		PE	DIH	0	\$2,000	0	0	0
		CST	BRRP	0	0	\$3,169,718	0	0
To:		CST	DIH	0	0	\$177,552	0	0
				<hr/>				
				0	\$32,000	\$3,347,270	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Repair/rehabilitate bridges #790067 and #790068 on I-95 over Spruce Creek. The estimated total project cost is \$3,379,270 (year of expenditure).

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	BRRP	0	0	\$30,000	0	0
		PE	DIH	0	0	\$2,000	0	0
		CST	BRRP	0	0	0	\$3,275,059	0
		CST	DIH	0	0	0	\$183,513	0
				<hr/>				
				0	0	\$32,000	\$3,458,572	0

4286881

SR 5 (US 1) Resurfacing - Port Orange

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:		RESURFACING						
From:	S of Harbor Rd	PE	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		CST	DDR	0	\$2,291,390	0	0	0
To:	Fleming Av	CST	DIH	0	\$153,346	0	0	0
				<hr/>				
				0	\$2,444,736	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. The estimated total project cost is \$2,751,191. Project length: 2.631 miles.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DDR	\$240,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
		CST	DDR	0	0	\$2,291,390	0	0
		CST	DIH	0	0	\$153,346	0	0
				<hr/>				
				\$250,000	0	\$2,444,736	0	0

4286891

SR 5 (US 1) Resurfacing - Ormond Beach

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	N of Hernandez Av	PE	DIH	0	0	0	0	0
		CST	DIH	0	\$55,440	0	0	0
		CST	DS	0	\$593,252	0	0	0
To:	N of SR 5A (Nova Rd)			0	\$648,692	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and resurface SR 5 (US 1) from north of Hernandez Av to pavement change north of SR 5A (Nova Rd) in Ormond Beach. The estimated total project cost is \$748,692 including \$100,000 incurred in prior years. Project length: 1.24 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	\$100,000	0	0	0	0
CST	DIH	0	0	\$55,440	0	0
CST	SA	0	0	\$593,252	0	0
		\$100,000	0	\$648,692	0	0

4288551

I-95 (SR 9) Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	S of SR 400/I-4	PE	ACIM	0	0	0	0	0
		CST	ACIM	0	\$5,297,767	0	0	0
				<hr/>				
To:	N of SR 600/US 92			0	\$5,297,767	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). The estimated total project cost is \$5,557,767 (year of expenditure) including \$260,000 incurred in prior years. Project length: 2.57 miles.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	ACIM	\$260,000	0	0	0	0
		CST	ACIM	0	0	\$5,490,515	0	0
				<hr/>				
				\$260,000	0	\$5,490,515	0	0

4288751

Mobile Retro-Reflectivity of Striping

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$50,000	0	0	0	0
From:	County-wide							
				\$50,000	0	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

District-wide contract to measure the retroreflectivity of long-line roadway striping. The estimated total project cost is \$150,000 including \$100,000 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$50,000	\$50,000	0	0	0
				\$50,000	\$50,000	0	0	0

4289451

I-95 (SR 9) Resurfacing

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
		CST	ACIM	0	\$8,188,217	0	0	0
From:	Volusia/Brevard County Line			0	\$8,188,217	0	0	0
To:	north of pavement change							
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave asphalt on SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be \$8,188,217 (year of expenditure). Project length 6.771 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE	ACIM	\$125,000	0	0	0	0	0
	CST	ACIM	0	0	\$8,188,217	0	0	0
			\$125,000	0	\$8,188,217	0	0	0

4289761

Naranja Road Sidewalk

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP					
				2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: SIDEWALK									
		CST	LFP	\$40,672	0	0	0	0	
From:	Valencia Road	CST	SA	\$3,000	0	0	0	0	
		CST	SU	\$191,067	0	0	0	0	
To:	Highbanks Road				\$234,739	0	0	0	0
Responsible Agency:	City of DeBary								

Project Description:

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. The estimated total project cost is \$258,259 including \$23,520 incurred in prior years. Project length: 3,800 feet. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
CST	LFP	0	\$40,672	0	0	0
CST	SU	0	\$191,067	0	0	0
		0	\$231,739	0	0	0

4291581

Nova Canal Maintenance

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000
From:				\$317,000 \$317,000 \$317,000 \$317,000 \$317,000				
To:								

Responsible Agency: Florida Department of Transportation

Project Description:
 Routine maintenance of the Nova Canal. The estimated total project cost is \$1,834,801 including \$249,801 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$411,850	\$411,850	\$411,850	\$411,850	\$411,850
				\$411,850 \$411,850 \$411,850 \$411,850 \$411,850				

4291671

Ditch Cleaning & Pipe Repair

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ROUTINE MAINTENANCE							
From: County-wide							
To:							
Responsible Agency: FDOT							
Project Description:							

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	MNT	D	\$40,000	0	0	0	0
			\$40,000	0	0	0	0

4291791

Pipe Desilt & Video

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$400,000	0	0	0	0
From:	County-wide							
				\$400,000	0	0	0	0
To:								
Responsible Agency:	Florida Department of Transportation							

Project Description:

This is a routine maintenance project to desilt and video drainage pipes county-wide. The estimated total cost is \$671,180 including \$271,180 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		MNT	D	\$240,000	0	0	0	0
				\$240,000	0	0	0	0

4295731

SR A1A Stabilization

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ROAD/SLOPE PROTECTION	PE	DIH	\$5,000	0	0	0	0
From:	south of S. 23rd Street	PE	SA	0	\$300,000	0	0	0
		CST	DIH	0	0	\$196,925	0	0
To:	N. 21st Street	CST	SA	0	0	\$3,585,974	0	0
				\$5,000	\$300,000	\$3,782,899	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is \$4,093,741 including \$5,842 incurred in FY 2011/12. Project length: 4.009 miles.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	\$5,842	\$5,000	0	0	0
PE	DIOH	\$749	\$634	0	0	0
PE	EBOH	0	0	\$20,040	0	0
PE	SA	0	0	\$300,000	0	0
CST	DIH	0	0	0	\$196,925	0
CST	EBOH	0	0	0	\$180,097	0
CST	SA	0	0	0	\$3,580,464	0
		\$6,591	\$5,634	\$320,040	\$3,957,486	0

4295951

North Boston Avenue Sidewalk

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
From:	John Thomas Av	PE	SR2S	0	0	0	0	0
		CST	SR2S	0	\$36,412	0	0	0
				<hr/>				
To:	Lindley Blvd			0	\$36,412	0	0	0
Responsible Agency:	Volusia County							

Project Description:

Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. The estimated total project cost is \$58,612 including \$22,000 incurred in FY 2011/12. Project length: 0.09 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	SR2S	\$22,200	0	0	0	0
		CST	SR2S	0	0	\$36,412	0	0
				<hr/>				
				\$22,200	0	\$36,412	0	0

4295961

Enterprise Road Sidewalk

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
From:	DeBary Av Bypass	PE	SR2S	0	0	0	0	0
		CST	SA	0	\$3,000	0	0	0
		CST	SR2S	0	\$191,970	0	0	0
To:	Deltona Middle School			0	\$194,970	0	0	0
Responsible Agency:	Volusia County							

Project Description:

Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. The estimated total project cost is \$234,822 including \$39,852 incurred in FY 2011/12. Project length: 1.04 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	SR2S	\$39,852	0	0	0	0
CST	SR2S	0	0	\$191,970	0	0
		\$39,852	0	\$191,970	0	0

4296401

SR 442/INDIAN RIVER

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: RAIL SAFETY PROJECT

From: RD FEC CROSSING

To: #271979-N

Responsible Agency: City of Edgewater

Project Description:

Repair/rehabilitate FEC Railroad Crossing #271979-N at SR 442 (Indian River Blvd) in Edgewater. Total project cost is estimated to be \$49,540.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	RHP	\$49,540	0	0	0	0
		\$49,540	0	0	0	0

4296431

FEC RR Crossing Safety Project

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: RAIL SAFETY PROJECT

From: at SR 44 (Canal St)

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Repair/rehabilitate FEC Railroad Crossing #271972-R at SR 44 (Canal St) in New Smyrna Beach. Total project cost is estimated to be \$47,580.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	RHP	\$47,580	0	0	0	0
		\$47,580	0	0	0	0

4296441

FEC RR Crossing Safety Project

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: RAIL SAFETY PROJECT

From: at SR 5A (S. Nova Rd)

To:

Responsible Agency: City of Port Orange

Project Description:

Repair/rehabilitate FEC Railroad Crossing #21972-K at SR 5A (S. Nova Rd) in Port Orange. Total project cost is estimated to be \$27,870.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	RHP	\$27,870	0	0	0	0
		\$27,870	0	0	0	0

4296451

FEC RR Crossing Safety Project

ADOPTED FY 2012/13 to FY 2016/17 TIP

	2012/13	2013/14	2014/15	2015/16	2016/17
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	Phase	Fund Source
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Work Summary: RAIL SAFETY PROJECT

From: at SR 600 (US 92)

To:

Responsible Agency: City of Daytona Beach

Project Description:

Repair/rehabilitate FEC Railroad Crossing # 271938-J in Daytona Beach. Total project cost is estimated to be \$52,180.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST	RHP	\$52,180	0	0	0	0
			\$52,180	0	0	0	0

4296461

FEC RR Crossing Safety Project

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: RAIL SAFETY PROJECT

From: at SR 5A (N. Nova Rd)

To:

Responsible Agency: City of Ormond Beach

Project Description:

Repair/rehabilitate FEC Railroad Crossing #271919-E at SR 5A (N. Nova Rd) in Ormond Beach. Total project cost is estimated to be \$47,340.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
CST	RHP	\$47,340	0	0	0	0
		\$47,340	0	0	0	0

4297571

Saxon Boulevard Widening

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: WIDEN/RESURFACE EXIST LANES							
From:	W of Enterprise Rd						
To:	W of Park and Ride Lot						
Responsible Agency:	Volusia County						

Project Description:

Widen and resurface existing lanes from west of Enterprise Rd to west of Park and Ride Lot. Total project cost is estimated to be \$7.8 million (year of expenditure). Approximately \$4.9 million has been expended to date for engineering design and right-of-way acquisition. Project length: 1.2 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST	CIGP	\$1,443,726	0	0	0	0
	CST	LFP	\$1,443,726	0	0	0	0
			\$2,887,452	0	0	0	0

4297941

DBIA Airport Improvement Project

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION CAPACITY PROJECT							
From:	at Daytona Beach Int'l Airport						
To:							
Responsible Agency:	Volusia County						
Project Description:							

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	DDR	0	\$1,970,647	\$2,421,497	\$2,116,062	\$3,138,260
	CAP	DPTO	\$358,062	0	\$68,494	\$817,869	0
	CAP	LF	\$1,406,187	\$1,970,647	\$2,489,991	\$2,933,931	\$3,138,260
			\$1,764,249	\$3,941,294	\$4,979,982	\$5,867,862	\$6,276,520

4297981

DeLand Municipal Airport Improvements

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION SAFETY PROJECT							
From:	at DeLand Municipal Airport						
To:							
Responsible Agency:	City of DeLand						
Project Description:							

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	DDR	0	0	\$23,526	0	0
	CAP	DPTO	\$256,933	\$458,524	\$294,451	\$773,325	\$707,443
	CAP	LF	\$256,933	\$458,524	\$317,977	\$773,325	\$707,443
			\$513,866	\$917,048	\$635,954	\$1,546,650	\$1,414,886

4298111

New Smyrna Municipal Airport Parking Expansion

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: AVIATION

From:

To:

Responsible Agency: City of New Smyrna Beach

Project Description:
 Expand terminal parking.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CAP	DPTO	\$231,290	0	0	0	0
CAP	LF	\$57,820	0	0	0	0
		\$289,110	0	0	0	0

4300281

Ridge Boulevard Sidewalk

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
		CST	LFP	\$86,021	0	0	0	0
From:	Pope Avenue	CST	SA	\$3,000	0	0	0	0
		CST	SU	\$487,451	0	0	0	0
To:	Palmetto Avenue			\$576,472	0	0	0	0
Responsible Agency:	City of South Daytona							

Project Description:

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. The estimated total project cost is \$631,174 including \$54,702 incurred in FY 2011/12. Project length: 0.8 mile. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		CST	LFP	0	\$86,021	0	0	0
		CST	SU	0	\$487,451	0	0	0
				0	\$573,472	0	0	0

4300401

Turnbull Bay Road Bridge

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BRIDGE REPLACEMENT							
	CST	ACBR	\$3,016,073	\$3,000	0	0	0
From:	over Turnbull Creek						
			\$3,016,073	\$3,000	0	0	0

To:

Responsible Agency: Volusia County

Project Description:

Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$3,019,073 (year of expenditure). Design, right-of-way, and construction are to be done by Volusia County.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	PE	ACBR	\$585,951	0	0	0	0
	PE	EBOH	\$39,742	0	0	0	0
	ROW	ACBR	\$467,000	0	0	0	0
	ROW	EBOH	\$72,478	0	0	0	0
	CST	ACBR	0	\$3,016,073	\$3,000	0	0
	CST	EBOH	0	\$151,708	\$455	0	0
			\$1,165,171	\$3,167,781	\$3,455	0	0

4300781

New Smyrna Beach Multi-Use Trail

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL								
		PE	SE	0	0	0	0	0
From:	Sugarmill Drive	CST	LF	\$281,853	0	0	0	0
		CST	SA	\$5,000	0	0	0	0
To:	Pioneer Trail	CST	SU	\$817,944	0	0	0	0
				\$1,104,797	0	0	0	0
Responsible Agency:	City of New Smyrna Beach							

Project Description:

This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. The estimated total project cost is \$1,185,772 including \$80,975 incurred in prior years. Project length: 2.2 miles. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	SE	\$57,175	0	0	0	0
PE	SU	\$57,625	0	0	0	0
CST	LF	0	\$281,853	0	0	0
CST	SU	0	\$817,944	0	0	0
		\$114,800	\$1,099,797	0	0	0

4300791

Spruce Creek Road - South Sidewalk

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
		PE	LF	\$4,812	0	0	0	0
From:	Central Park Blvd	PE	SU	\$27,265	0	0	0	0
		CST	LF	0	0	\$44,378	0	0
To:	Taylor Rd	CST	SA	0	0	\$3,000	0	0
		CST	SU	0	0	\$251,473	0	0
Responsible Agency:	City of Port Orange			\$32,077	0	\$298,851	0	0

Project Description:

This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. The estimated total project cost is \$30,928. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	LF	0	\$4,812	0	0	0
		PE	SU	0	\$27,265	0	0	0
		CST	LF	0	0	0	\$44,378	0
		CST	SU	0	0	0	\$251,473	0
				0	\$32,077	0	\$295,851	0

4301771

Dunlawton Blvd/Spruce Crk Rd Intersection

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary:

From: at Dunlawton Blvd & Spruce Creek Rd

To:

Responsible Agency: City of Port Orange

Project Description:

Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements. Total project cost is estimated to be \$1.1 million.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	DIH	\$1,000	0	0	0	0
CST	SU	\$992,364	0	0	0	0
		\$993,364	0	0	0	0

4301781

US 92 Signal Mast Arms (In-House Design)

Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17

Work Summary: TRAFFIC SIGNAL UPDATE

From: I-95 Northbound Off Ramp

To: Palmetto Av

Responsible Agency: Florida Department of Transportation

Project Description:

In-house design charges for FM # 4301782 - rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between the I-95 Northbound Off Ramp and Palmetto Avenue. Total project cost is estimated to be \$3.015 million. Project length: 4.8 miles.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	\$543	0	0	0	0
PE	DIOH	\$69	0	0	0	0
		\$612	0	0	0	0

4301782

US 92 Signal Mast Arms

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: TRAFFIC SIGNAL UPDATE

From: I-95 Northbound Off Ramp

To: Palmetto Av

Responsible Agency: FDOT

Project Description:

Rebuild signals as mast arms along US 92(SR 600/International Speedway Blvd)between I-95 Northbound Off Ramp andPalmetto Avenue. Total project cost is estimated to be \$3.015 million. (See 4301781 for in-house design charges.) Project length: 4.8 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	ACSU	\$273,936	0	0	0	0
CST	DIH	\$30,000	0	0	0	0
CST	DIOH	\$4,545	0	0	0	0
CST	EBOH	\$166,055	0	0	0	0
CST	SU	\$3,041,064	0	0	0	0
		\$3,515,600	0	0	0	0

4301821

Washington Avenue Sidewalks

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SIDEWALK

From: US 17 (SR 15)

To: Pine Street

Responsible Agency: Town of Pierson

Project Description:

Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

		2011/12	2012/13	2013/14	2014/15	2015/16
PE	ACSU	\$64,666	0	0	0	0
PE	SU	\$137,334	0	0	0	0
		\$202,000	0	0	0	0

4301831

US 1 Sidewalks - Edgewater

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SIDEWALK

From: North city limit

To: Volco Rd

Responsible Agency: City of Edgewater

Project Description:

Construct 5' or 6' wide concrete sidewalk along east side of SR 5 (US 1) from Orange Av to Cory Dr (approx. 15,200'), along west side from Ocean Av to Louisa Dr (approx. 1,920'), and along west side from Turgot Av to Volco Rd (approx. 15,550'). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections, including Ocean Av, SR 442, Falcon Rd and Roberts Rd.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

PE	XU (SU)	\$1,500,000	0	0	0	0
		\$1,500,000	0	0	0	0

4301841

Coventry Forest/Oak Lea Bridge Replacement

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: BRIDGE REPLACEMENT

From: existing Oak Lea Drive bridge

To:

Responsible Agency: City of South Daytona

Project Description:

Replace existing Coventry Forest/Oak Lea Drive bridge to include bicycle and pedestrian elements.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	SU	\$850,000	0	0	0	0
		\$850,000	0	0	0	0

4302151

SR 40 Multi-Use Trail - Phase III

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: BIKE PATH/TRAIL

From: Old Tomoka Rd

To: Airport Rd extension

Responsible Agency: City of Ormond Beach

Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length: 0.974 mile.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	ACSU	\$628,691	0	0	0	0
CST	DIH	\$1,000	0	0	0	0
CST	DIOH	\$152	0	0	0	0
CST	EB	\$73,490	0	0	0	0
CST	EBOH	\$35,320	0	0	0	0
		\$738,653	0	0	0	0

4302161

DeBary Emergency Signal

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: TRAFFIC SIGNALS

From: at US 17/92 and Columba Rd

To:

Responsible Agency: City of DeBary

Project Description:

Installation of an emergency traffic control signal at the intersection of US 17/92 & Columba Rd to allow for safe egress of emergency vehicles from the DeBary fire station.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	SU	\$190,000	0	0	0	0
		\$190,000	0	0	0	0

4302171

Alabama Av Multi-Use Trail - Northern Ext.

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: BIKE PATH/TRAIL

From: US 92

To: Sperling Sports Complex

Responsible Agency: City of DeLand

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Marsh Road from an existing trail on US 92 to the Sperling Sports Complex. Funding for construction has not yet been identified. A related project, FM# 4302172, addresses the construction of a trail segment from the existing trail on US 92, southward along Garfield Avenue, to Minnesota Avenue.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

PE	SU	\$100,000	0	0	0	0
PE	XU (SU)	\$65,000	0	0	0	0
		\$165,000	0	0	0	0

4302172

Alabama Av Multi-Use Trail - Minnesota to US 92

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: BIKE PATH/TRAIL

From: Minnesota Av

To: US 92

Responsible Agency: City of DeLand

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. Funding for construction has not yet been identified. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

PE	SU	\$85,000	0	0	0	0
PE	XU (SU)	\$65,000	0	0	0	0
		\$150,000	0	0	0	0

4302281

Herbert Street Sidewalk - Southside

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SIDEWALK

From: Golden Gate Dr

To: SR 5A (Nova Rd)

Responsible Agency: City of Port Orange

Project Description:

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from Golden Gate Drive (opposite the entrance to Silver Sands Middle School) to SR 5A (Nova Rd). Project length: approx. 3,000 ft.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

PE	SU	\$16,000	0	0	0	0
		\$16,000	0	0	0	0

4302291

New Smyrna Beach SR 44 Gateway Streetscape

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: LANDSCAPING

From: east of I-95

To: west of I-95

Responsible Agency: City of New Smyrna Beach

Project Description:

Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	DIH	\$1,000	0	0	0	0
CST	SU	\$900,000	0	0	0	0
		\$901,000	0	0	0	0

4302292

New Smyrna Beach SR 44-Canal St Streetscape

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: LANDSCAPING

From: at SR 44 and Canal St

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triangle at the intersection of SR 44 and Canal Street (Old SR 44).

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	DIH	\$1,000	0	0	0	0
CST	SU	\$500,000	0	0	0	0
		\$501,000	0	0	0	0

4302311

Mary Avenue Sidewalk Extension over FEC Railroad

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: RAILROAD CROSSING

From: E of Josie St

To: W of Dora St

Responsible Agency: City of New Smyrna Beach

Project Description:

Phase II of the Mary Steet Streetscape Project. This phase includes widening the FEC Railroad at-grade crossing (3271969H) to extend the sidewalk through the railroad right-of-way. Improvements to the railroad crossing gates and signals are also included. Total project cost is estimated to be \$281,464.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	LF	\$70,366	0	0	0	0
CST	XU (SU)	\$211,098	0	0	0	0
		\$281,464	0	0	0	0

4302321

SR A1A/Lynnhurst Left Turn Lane

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: INTERSECTION (MINOR)								
From:	SR A1A at Lynnhurst	PE	DIH	0	0	0	0	0
		CST	DIH	\$45,341	0	0	0	0
		CST	DS	\$292,900	0	0	0	0
To:				\$338,241	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea). The estimated total project cost is \$363,241 including \$25,000 incurred in FY 2011/12. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		PE	DIH	\$10,000	0	0	0	0
		PE	DIOH	\$1,268	0	0	0	0
		PE	SU	\$120,000	0	0	0	0
		CST	DIH	0	\$46,373	0	0	0
		CST	DIOH	0	\$22,214	0	0	0
		CST	DS	0	\$299,570	0	0	0
				\$131,268	\$368,157	0	0	0

4302341

Highbanks Road Sidewalk (North Side)

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SIDEWALK

From: Donald Smith Boulevard

To: Rob Sullivan Park

Responsible Agency: City of DeBary

Project Description:

Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

PE	ACSU	\$11,500	0	0	0	0
		\$11,500	0	0	0	0

4302351

Acadian Drive Sidewalk

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SIDEWALK

From: Providence Blvd

To: Elkcam Blvd

Responsible Agency: City of Deltona

Project Description:

Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

PE	ACSU	\$16,500	0	0	0	0
		\$16,500	0	0	0	0

4302851

Votran Transit Service Enhancement

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRANSIT SERVICE DEMONSTRATION	OPS	DPTO	\$1,452,000	0	\$726,000	\$726,000	\$726,000
From:	US 1 corridor							
				\$1,452,000	0	\$726,000	\$726,000	\$726,000
To:								
Responsible Agency:	Votran							

Project Description:

Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). The total estimated project cost is \$3,630,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		OPS	DPTO	0	\$1,452,000	0	\$726,000	\$726,000
				0	\$1,452,000	0	\$726,000	\$726,000

4302901

East Volusia Park & Ride

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PARK AND RIDE LOTS								
		CST	DIH	0	0	\$53,954	0	0
From:	in East Volusia County	CST	DPTO	0	0	\$500,001	0	0
				0 0 \$553,955 0 0				
To:								

Responsible Agency: Florida Department of Transportation

Project Description:
 Construct Park and Ride Lot in East Volusia County. The estimated total project cost is \$553,955. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	DIH	0	0	0	\$55,765	0
		CST	DPTO	0	0	0	\$500,000	0
				0 0 0 \$555,765 0				

4303431

Votran Westside Maintenance Facility - Sec. 5307

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: CAPITAL FOR FIXED ROUTE

From: West Volusia

To:

Responsible Agency: VOTRAN

Project Description:

Construct bus maintenance facility in West Volusia (location to be determined).

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

2011/12 2012/13 2013/14 2014/15 2015/16

CAP	FTA	\$1,049,172	0	0	0	0
CAP	LF	\$262,293	0	0	0	0
		\$1,311,465	0	0	0	0

4306771

SR 400 (Beville Rd) Resurfacing

				ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	W of Woodcrest Dr	PE	DIH	\$10,000	0	0	0	0
		PE	DS	0	\$250,000	0	0	0
		CST	DIH	0	0	\$72,181	0	0
To:	W of US 1 (SR 5)	CST	DS	0	0	\$3,179,917	0	0
				\$10,000	\$250,000	\$3,252,098	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave the existing asphalt pavement. The estimated total cost is \$3,512,098.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4306781

SR 5 (US 1) Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	South St	PE	DIH	\$10,000	0	0	0	0
		PE	DS	0	\$210,000	0	0	0
		CST	DDR	0	0	\$5,084,381	0	0
To:	Magnolia/Shangrila Dr	CST	DIH	0	0	\$72,181	0	0
		CST	DS	0	0	\$5,510	0	0
Responsible Agency:	Florida Department of Transportation			\$10,000	\$210,000	\$5,162,072	0	0

Project Description:

Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. The estimated total cost is \$5,382,072.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

4306791

SR15/600 (US 17-92) Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	N of SR15A/Taylor Rd	PE	DDR	\$170,000	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0
		CST	DDR	0	0	\$1,759,110	0	0
To:	Chelsea Av	CST	DIH	0	0	\$72,181	0	0
				\$180,000	0	\$1,831,291	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. The estimated total cost is \$2,011,291. Project length: 0.978 mi.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

4306801

SR 11 Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
From:	S of Dolores Blvd	PE	DIH	\$10,000	0	0	0	0
		PE	DS	\$180,000	0	0	0	0
		CST	DIH	0	0	\$72,181	0	0
To:	N of Carter Rd	CST	DS	0	0	\$1,277,242	0	0
				\$190,000	0	\$1,349,423	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. The estimated total cost is \$1,539,423. Project length: 1.472 mi.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

4306811

SR 430 (Seabreeze Blvd) Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING								
		PE	DIH	\$10,000	0	0	0	0
From:	SR A1A (South Atlantic Av)	PE	DS	\$185,000	0	0	0	0
		CST	DIH	0	0	\$72,181	0	0
To:	Seabreeze Bridge	CST	DS	0	0	\$515,796	0	0
				\$195,000	0	\$587,977	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). The estimated total cost is \$782,977. Project length: 0.455 mi.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4306821

SR 441 (Peninsula Dr) Resurfacing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:		RESURFACING						
From:	S of Silver Beach	PE	DIH	\$10,000	0	0	0	0
		PE	DS	\$295,000	0	0	0	0
		CST	DIH	0	0	\$72,181	0	0
To:	SR 600 (US 92)	CST	DS	0	0	\$502,140	0	0
				\$305,000	0	\$574,321	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). The estimated total cost is \$879,321. Project length: 0.659 mi.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4310651

Volusia County-Wide Bridge Rehabilitation

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:								
From:	County-wide	PE	DIH	\$2,000	0	0	0	0
		PE	DS	\$50,000	0	0	0	0
		CST	BRRP	\$2,052,320	0	0	0	0
To:		CST	DIH	\$232,938	0	0	0	0
		CST	DS	\$5,050	0	0	0	0
Responsible Agency:	Florida Department of Transportation			\$2,342,308	0	0	0	0

Project Description:

County-wide project to seal bridge decks with methacrylate. The estimated total cost is \$2,342,308.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4310671

SR 100 Intracoastal Waterway Bridge Repair

				ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:								
From:	at Intracoastal Waterway	PE	DIH	\$2,000	0	0	0	0
		PE	DS	\$20,000	0	0	0	0
		CST	BRRP	\$1,293,507	0	0	0	0
To:		CST	DIH	\$146,813	0	0	0	0
				\$1,462,320	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. The estimated total project cost is \$1,462,320.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4312051

SR 421 (Dunlawton Av) Landscaping

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING								
		CST	DS	\$98,800	0	0	0	0
From:	E of Spruce Creek Rd							
				\$98,800	0	0	0	0
To:	SR 5 (US 1)							
Responsible Agency:	City of Port Orange							

Project Description:

JPA with the City of Port Orange to landscape SR 421 (Dunlawton Avenue) from east of Spruce Creek Road to SR 5 (US 1). The estimated total cost is \$98,800. Project length: 0.712 mi. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4313071

FDOT Daytona Construction Office Renovation

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: FIXED CAPITAL OUTLAY							
	CST	FCO	\$65,000	0	0	0	0
From:			\$65,000	0	0	0	0

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Repair/renovate FDOT's Daytona Beach Construction Office. The estimated total cost is \$65,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4314321

FEC RR Crossing Safety Project - LPGA Blvd

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: RAIL SAFETY PROJECT

From: at LPGA Blvd

To:

Responsible Agency: City of Holly Hill

Project Description:

Rail signal upgrade for installation of FL&G; S, cabinet and generator case for FEC Railroad Crossing #271927-W at LPGA Blvd in Holly Hill.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	EBOH	\$9,357	0	0	0	0
CST	RHP	\$329,470	0	0	0	0
		\$338,827	0	0	0	0

4315331

Votran Section 5307 Capital for Fixed Route

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE								
		CAP	FTA	0	0	0	\$8,000,000	\$8,000,000
From:	County-wide	CAP	LF	0	0	0	\$2,000,000	\$2,000,000
To:				0	0	0	\$10,000,000	\$10,000,000

Responsible Agency: Votran

Project Description:

Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. The estimated total project cost is \$20,000,000. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 49-63.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315361

DBIA Airfield Signage Upgrade - Phase I

		ADOPTED FY 2012/13 to FY 2016/17 TIP							
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary:	AVIATION SAFETY PROJECT	CAP	DPTO	\$250,000	0	0	0	0	
From:	at Daytona Beach Int'l Airport	CAP	FAA	\$4,500,000	0	0	0	0	
		CAP	LF	\$250,000	0	0	0	0	
To:					\$5,000,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Airfield signage upgrade, phase I. The total estimated cost is \$5,000,000

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315371

Bellevue Avenue Realignment

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT							
		CAP	DPTO	0	\$1,000,000	\$1,500,000	0	0
From:	at Daytona Beach Int'l Airport	CAP	LF	0	\$1,000,000	\$1,500,000	0	0
To:				0	\$2,000,000	\$3,000,000	0	0

Responsible Agency: Volusia County

Project Description:

Realign Bellevue Avenue. The estimated total cost is \$5,000,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315381

DBIA Hangar and Apron Construction

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION								
		CAP	DPTO	\$500,000	0	0	0	0
From:	at Daytona Beach Int'l Airport	CAP	LF	\$500,000	0	0	0	0
To:				\$1,000,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:
Construct hangar and apron. The total estimated cost is \$1,000,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315391

DBIA Airfield Signage Upgrade - Phase II

		ADOPTED FY 2012/13 to FY 2016/17 TIP							
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary:	AVIATION SAFETY PROJECT	CAP	DPTO	0	\$250,000	0	0	0	
From:	at Daytona Beach Int'l Airport	CAP	FAA	0	\$4,500,000	0	0	0	
		CAP	LF	0	\$250,000	0	0	0	
To:					0	\$5,000,000	0	0	0

Responsible Agency: Volusia County

Project Description:

Upgrade airfield signage, phase II. The total estimated cost is \$5,000,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315401

DBIA - Innovative Financing

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION CAPACITY PROJECT								
		CAP	DPTO	0	0	0	\$67,500	\$67,500
From:	at Daytona Beach Int'l Airport	CAP	FAA	0	0	0	\$2,565,000	\$2,565,000
		CAP	LF	0	0	0	\$67,500	\$67,500
To:				0	0	0	\$2,700,000	\$2,700,000

Responsible Agency: Volusia County

Project Description:
Repayment of bonds.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315411

DBIA Hangar and Apron Construction

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION								
		CAP	DPTO	0	0	\$500,000	0	0
From:	at Daytona Beach Int'l Airport	CAP	LF	0	0	\$500,000	0	0
To:				0	0	\$1,000,000	0	0

Responsible Agency: Volusia County

Project Description:
Construct hangar and apron. The total estimated cost is \$1,000,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315421

DBIA Apron Construction

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION							
	PRESERVATION							
From:	at Daytona Beach Int'l Airport	CAP	DPTO	\$750,000	0	0	0	0
		CAP	LF	\$750,000	0	0	0	0
To:				\$1,500,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:
 Airport apron improvements. The total estimated cost is \$1,500,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315431

DBIA Airport Improvement Project

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION CAPACITY PROJECT								
		CAP	DDR	\$200,494	\$537,735	\$17,131	\$2,776,290	\$2,405,202
From:	at Daytona Beach Int'l Airport	CAP	DPTO	0	\$318,494	\$682,298	0	0
		CAP	LF	\$200,494	\$856,229	\$699,429	\$2,776,290	\$2,405,202
To:				\$400,988	\$1,712,458	\$1,398,858	\$5,552,580	\$4,810,404

Responsible Agency: Volusia County

Project Description:

Airport improvements. The total estimated cost is \$13,875,288.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315441

DeLand Municipal Airport Runway Rehabilitation

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION							
	PRESERVATION							
From:	at DeLand Municipal Airport	CAP	DPTO	0	0	\$34,000	0	0
		CAP	FAA	0	0	\$807,500	0	0
		CAP	LF	0	0	\$8,500	0	0
To:				0	0	\$850,000	0	0

Responsible Agency: City of DeLand

Project Description:

Rehabilitate Runway 5-23. The total estimated cost is \$850,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315451

DeLand Municipal Airport Improvements

		ADOPTED FY 2012/13 to FY 2016/17 TIP							
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
Work Summary: AVIATION SAFETY PROJECT									
		CAP	DDR	\$529,995	\$23,526	0	0	0	
From:	at DeLand Municipal Airport	CAP	DPTO	0	\$584,082	\$704,770	\$663,551	\$665,727	
		CAP	LF	\$529,995	\$607,608	\$704,770	\$663,551	\$665,727	
To:					\$1,059,990	\$1,215,216	\$1,409,540	\$1,327,102	\$1,331,454

Responsible Agency: City of DeLand

Project Description:

Airport improvement project. The estimated total cost is \$6,343,302.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315761

New Smyrna Airport Runway 7-25 Improvements

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION								
		CAP	DPTO	0	\$30,650	0	0	0
From:	at New Smyrna Beach	CAP	FAA	0	\$1,164,700	0	0	0
	Municipal Airport	CAP	LF	0	\$30,650	0	0	0
To:				<hr/>				
				0	\$1,226,000	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Runway 7-25 improvements. The estimated total cost is \$1,226,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315771

New Smyrna Beach Airport Hangar Construction

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION								
		CAP	DPTO	0	\$544,000	0	0	0
From:	at New Smyrna Beach Municipal Airport	CAP	LF	0	\$136,000	0	0	0
To:				0	\$680,000	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct hangars. The total estimated cost is \$680,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315781

New Smyrna Beach Airport Hangar Construction

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION								
		CAP	DPTO	0	0	\$604,000	0	0
From:	at New Smyrna Beach	CAP	LF	0	0	\$151,000	0	0
	Municipal Airport	<hr/>						
To:				0	0	\$755,000	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct hangars. The total estimated cost is \$750,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4315791

New Smyrna Beach Airport Improvement Project

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION CAPACITY PROJECT	CAP	DPTO	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
From:	at New Smyrna Beach Municipal Airport	CAP	LF	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
To:				0	\$738,726	\$1,842,404	\$2,654,204	\$2,472,702

Responsible Agency: City of New Smyrna Beach

Project Description:
 Airport improvements. The total estimated cost is \$7,708,036.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4316021

Ormond Beach Airpark Runway Rehabilitation

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION							
	PRESERVATION							
From:	at Ormond Beach Airport	CAP	DPTO	\$12,000	0	0	0	0
		CAP	FAA	\$456,000	0	0	0	0
		CAP	LF	\$12,000	0	0	0	0
To:				\$480,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Runway and taxiway rehabilitation. The total estimated cost is \$480,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4317481

SR 5 (US 1) Sidewalk - Oak Hill

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: SIDEWALK

From: W. Putnam Grove Rd

To: Canal Av

Responsible Agency: Florida Department of Transportation

Project Description:

Construct new sidewalk along SR 5 (US 1) from W. Putnam Grove Road to Canal Avenue. The estimated total cost is \$512,371.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
PE	DIH	\$10,000	0	0	0	0
PE	DIOH	\$8,851	0	0	0	0
PE	DS	\$113,520	0	0	0	0
CST	DIH	\$25,000	0	0	0	0
CST	HSP	\$355,000	0	0	0	0
		\$512,371	0	0	0	0

4318481

Westside Elementary School Sidewalks

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
From:	at Westside Elementary School	PE	SR2S	\$19,500	0	0	0	0
		CST	SR2S	0	0	\$223,353	0	0
To:				\$19,500	0	\$223,353	0	0
Responsible Agency:	City of Daytona Beach							

Project Description:

Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. The estimated total project cost is \$242,853. (Reference Volusia TPO 2035 Long Range Transportation Plan, pgs 63-73.)

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
PE	EBOH	0	\$1,090	0	0	0
PE	SR2S	0	\$19,500	0	0	0
CST	EBOH	0	0	0	\$11,949	0
CST	SR2S	0	0	0	\$223,353	0
		0	\$20,590	0	\$235,302	0

4318651

Railroad Crossing Improvements - Bethune Blvd

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RAIL SAFETY PROJECT								
		CST	RHP	\$382,520	0	0	0	0
From:	at Dr Mary McLeod Bethune Blvd			\$382,520				
To:				0	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Railroad safety crossing project at Dr Mary McLeod Bethune Blvd (FEC Crossing #271937-C). The estimated total project cost is \$382,520. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	EBOH	0	\$16,831	0	0	0
		CST	RHP	0	\$382,520	0	0	0
				0				
				0	\$399,351	0	0	0

4319071

Daytona Avenue Bridge Replacement

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: BRIDGE REPLACEMENT

From: on Daytona Avenue

To: over Halifax Canal

Responsible Agency: City of Holly Hill

Project Description:

Replace Bridge # 795502 over the Halifax Canal on Daytona Avenue.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
PE	ACBR	\$5,000	0	0	0	0
PE	EBOH	\$634	0	0	0	0
CST	ACBR	\$735,150	0	0	0	0
CST	EBOH	\$45,595	0	0	0	0
		\$786,379	0	0	0	0

4319081

Flagler County Transportation Needs Assessment

		Fund		ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: PTO STUDIES								
		PLN	D	\$46,500	0	0	0	0
From:	County-wide	PLN	LF	\$46,500	0	0	0	0
				<hr/>				
To:				\$93,000	0	0	0	0

Responsible Agency: Flagler County

Project Description:

Phase III (Start-up Implementation Plan) of a transit fixed-route needs assessment for Flagler County. The estimated total project cost is \$93,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4319101

SR 5 (US 1) Drainage Improvements

		Fund		ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	DRAINAGE IMPROVEMENTS	PE	DIH	0	0	0	0	0
From:	10th St	CST	DIH	\$240,037	0	0	0	0
		CST	DS	\$2,114,859	0	0	0	0
To:	Industrial Park Avenue			\$2,354,896	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Drainage improvements for SR 5 (US 1) including pipe lining and desilting and man-hole repairs. The estimated total project cost is \$2,364,896 including \$10,000 incurred in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4319161

Howland Boulevard Widening - Courtland to SR 415

		Fund		ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT	PE	LF	0	0	0	0	0
From:	Courtland Blvd	ROW	LF	0	0	0	0	0
		CST	LF	\$6,254,253	0	0	0	0
To:	N of SR 415	CST	TRIP	\$3,745,747	0	0	0	0
				\$10,000,000	0	0	0	0
Responsible Agency:	Volusia County							

Project Description:

Widen Howland Boulevard from 2 lanes to 4 between Courtland Boulevard and the beginning of the existing 4-lanes section north of SR 415. The total estimated cost is \$11,580,000 including \$1,580,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4319221

SR 44/Kepler Road Intersection Improvement

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	TRAFFIC OPS IMPROVEMENT						
From:	at SR 44 and Kepler Rd	PE LF	0	0	0	0	0
		ROW LF	\$2,000,000	0	0	0	0
		CST CIGP	0	0	\$821,416	0	0
To:		CST LF	0	0	\$3,000,000	0	0
			<hr/>				
			\$2,000,000	0	\$3,821,416	0	0
Responsible Agency:	Volusia County						

Project Description:

Improve the intersection of SR 44 at Kepler Road. The total estimated cost is \$6,321,416 including \$500,000 incurred in prior years. The Volusia TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4319281

LPGA Boulevard Widening - Jimmy Ann to Derbyshire

		Fund		ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: WIDEN/RESURFACE EXIST LANES		PE	LF	0	0	0	0	0
From:	Jimmy Ann Drive	ROW	LF	0	0	0	0	0
		CST	CIGP	0	\$212,788	0	0	0
To:	Derbyshire Road	CST	LF	0	\$1,589,000	0	0	0
		CST	TRIP	0	\$238,949	0	0	0
Responsible Agency: Volusia County				0	\$2,040,737	0	0	0

Project Description:

Widen LPGA Boulevard from 2 lanes to 4 between Jimmy Ann Drive and Derbyshire Road. The estimated total cost is \$4,979,707 including \$2,938,970 incurred in prior years. (Reference Volusia County MPO 2025 Long Range Transportation Plan, Table 13.4, pg 13.12.)

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4319821

SR 421 (Dunlawton Av) Drainage Improvements

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	DRAINAGE IMPROVEMENTS	CST	DS	\$250,000	0	0	0	0
From:	Spruce Creek Road							
				\$250,000	0	0	0	0
To:	FEC Railroad							
Responsible Agency:	City of Port Orange							

Project Description:

Improve drainage on SR 421 between Spruce Creek Road and the FEC Railroad. The total estimated cost is \$250,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4319931

SR 5 (US 1) Median Landscaping

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING								
		CST	DS	\$100,000	0	0	0	0
From:	SR 421 (Dunlawton Avenue)			\$100,000	0	0	0	0
To:	N of Herbert Street							
Responsible Agency:	City of Port Orange							

Project Description:

JPA with the City of Port Orange to landscape the SR 5 (US 1) median. The total estimated cost is \$100,000.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

4320531

FEC RR Crossing Safety Project - Bellevue Av

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: RAIL SAFETY PROJECT

From: at Bellevue Avenue

To:

Responsible Agency: FDOT

Project Description:

Flagging, PE, parts, labor and related costs to install flashing lights and gates, generator case and cabinet on FEC Crossing #271944-M at Bellevue Avenue in Daytona Beach.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	EBOH	\$7,526	0	0	0	0
CST	RHP	\$265,000	0	0	0	0
		\$272,526	0	0	0	0

4320561

FEC RR Crossing Safety Project - Orange Av

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: RAIL SAFETY PROJECT

From: at CR-4050 (Orange Av)

To:

Responsible Agency: FDOT

Project Description:

Flagging, PE, parts labor and related costs to install flashing lights and gates, generator case and cabinet on FEC RR Crossing #271939-R at CR-4050 (Orange Av) in Daytona Beach.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	EBOH	\$9,940	0	0	0	0
CST	RHP	\$350,000	0	0	0	0
		\$359,940	0	0	0	0

4320571

FEC RR Crossing Safety Project - Park Av

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: RAIL SAFETY PROJECT

From: at CR-4136 (Park Av)

To:

Responsible Agency: FDOT

Project Description:

Flagging, PE, parts, labor and related costs to install flashing lights and gates, pedestrian gates and generator cases on FEC RR Crossing #271977-A at CR-4236 (Park Av) in Edgewater.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	EBOH	\$8,041	0	0	0	0
CST	RHP	\$283,120	0	0	0	0
		\$291,161	0	0	0	0

4321301

SE Data Development for LRTP

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: PLANNING
 MODELS/DATA UPDATE

From:

To:

Responsible Agency: Volusia TPO

Project Description:

Develop socioeconomic data (zdata1 and zdata2) for update of the VTPO's 2035 Long Range Transportation Plan.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

PLN	XU (SU)	\$30,000	0	0	0	0
		\$30,000	0	0	0	0

4321571

Wilmette Avenue Rail Crossing

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RAIL SAFETY PROJECT								
From:	at Wilmette Avenue	CST	EBOH	0	0	0	0	0
		CST	RHP	0	0	0	0	0
To:				0	0	0	0	0
Responsible Agency:	Florida Department of Transportation							

Project Description:

Safety upgrade for the FEC rail crossing at Wilmette Avenue (FEC #270355-R) in Ormond Beach, including generator case, event recorder and 6 sets of LED lights. The estimated total cost is \$88,072.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
CST	EBOH	\$3,712	0	0	0	0
CST	RHP	\$84,360	0	0	0	0
		\$88,072	0	0	0	0

IFZ1-10

LPGA Boulevard (Phase 2)

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Add lanes and reconstruct								
		ROW	LOGT	0	0	0	0	0
From:	Jimmy Ann Drive	CST	LOGT	\$2,000,000	0	0	0	0
				\$2,000,000	0	0	0	0
To:	Old Kings Road							
Responsible Agency:	Volusia County							

Project Description:

Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way was programmed in FY 2011/12; construction is scheduled for FY 2013/14. The estimated total project cost is \$4,500,000 including \$2,500,000 previously expended for right-of-way in FY 2011/12.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
ROW	LOGT	\$2,500,000	0	0	0	0
		\$2,500,000	0	0	0	0

IFZ1-11

Williamson Boulevard - Port Orange

		Fund	ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT						
From:	north of Summer Trees Blvd						
To:	north of Town West Blvd						
Responsible Agency:	Volusia County						

Project Description:

Add 2 lanes to the existing 2 lane Williamson Blvd from the north boundary of north of Summer Trees Blvd to north of Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. This project was previously referenced as PO-200905. Project length: 0.53 mile.

		Fund	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST	LFP	\$1,359,000	0	0	0	0
	CST	LOGT	\$927,000	0	0	0	0
			\$2,286,000	0	0	0	0

IFZ1-12

Williamson Boulevard - Port Orange

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Widening								
		PE	LFP	\$350,000	0	0	0	0
From:	north of Summer Trees Rd	CST	LFP	\$1,000,000	0	0	0	0
		CST	LOGT	\$1,000,000	0	0	0	0
To:	north of McGinnis Blvd			\$2,350,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Widen Williamson Boulevard from 2 lanes to 4 from north of Summer Trees Road to north of McGinnis Boulevard. The estimated total project cost is 2,350,000.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

IFZ1-13

Williamson Boulevard South Extension

		Fund		ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	Widen and extend existing roadway							
		ENG	LOGT	0	\$738,000	0	0	0
From:	Airport Road	CST	BOND	0	0	\$8,562,000	0	0
To:	Pioneer Trail			0	\$738,000	\$8,562,000	0	0
Responsible Agency:	Volusia County							

Project Description:

This project consists of the reconstruction and extension of Williamson Blvd as a four-lane divided facility with curb a gutter, bike lanes, and sidewalks extending from Airport Road south to Pioneer Trail. Pioneer Community Development District (PCDD), an independent special district, is responsible for the design, engineering and construction of the project. Volusia County will provide oversight and a portion of the funding (up to \$9.3 million). PCDD is responsible for all additional costs. Project length: 2.6 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

IFZ1-3 Airport Road - Port Orange

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: Widen to 4 lanes

From: Sabal Creek Blvd

To: South of Creekside School

Responsible Agency: Volusia County

Project Description:

Widening Airport Road (Port Orange) between Sabal Creek Boulevard and Creekside School from 2 lanes to 4. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

ENG	LOGT	\$400,000	0	0	0	0
		\$400,000	0	0	0	0

IFZ2-6

Tenth Street - Phase II

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT	ROW	BOND	0	0	0	0	0
From:	Myrtle Avenue	CST	BOND	0	0	0	0	0
		CST	CBIR	0	0	0	0	0
To:	US-1			0	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Add lanes and reconstruct Tenth Street between Myrtle Avenue and US-1. The estimated total cost is \$9,130,000 including \$2,180,000 previously expended for engineering and right-of-way acquisition.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

IFZ4-10

Kepler Rd Widening - North

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	ADD LANES & RECONSTRUCT	ROW	IFZ4	\$2,000,000	0	0	0	0
From:	north of SR 44	CST	IFZ4	0	\$3,800,000	0	0	0
To:	Minnesota Av			\$2,000,000	\$3,800,000	0	0	0
Responsible Agency:	Volusia County							

Project Description:

Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue. The estimated total project cost is \$6,300,000 including \$500,000 for design and engineering in prior years.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	ENG	IFZ4		\$500,000	0	0	0	0
	ROW	IFZ4		0	\$1,200,000	0	0	0
	CST	IFZ4		0	0	\$3,800,000	0	0
				\$500,000	\$1,200,000	\$3,800,000	0	0

IFZ4-11

Plymouth Avenue Intersection Improvements

				ADOPTED FY 2012/13 to FY 2016/17 TIP				
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Turn Lanes								
		ROW	IFZ4	\$750,000	0	0	0	0
From:	SR 15A	CST	IFZ4	0	\$1,500,000	0	0	0
				<hr/>				
To:	US 17-92			\$750,000	\$1,500,000	0	0	0
Responsible Agency:	Volusia County							

Project Description:

Volusia County will add turn lanes on Plymouth Avenue between SR 15A and US 17-92. Transportation impact fee revenues have been programmed for right-of-way acquisition in FY 2012/13. Construction is programmed in FY 2013/14. The estimated total project cost is \$2,450,000 including \$200,000 previously expended for engineering. Project length: 1.25 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
ENG	IFZ4	\$200,000	0	0	0	0
ROW	IFZ4	0	\$750,000	0	0	0
CST	IFZ4	0	0	\$1,500,000	0	0
		<hr/>				
		\$200,000	\$750,000	\$1,500,000	0	0

IFZ4-5 Orange Camp Road/Frontage Stubout

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Widen existing road								
		CST	BOND	\$4,060,000	0	0	0	0
From:	I-4 Frontage Road	CST	IFZ4	\$440,000	0	0	0	0
				\$4,500,000	0	0	0	0
To:	Martin Luther King Boulevard							
Responsible Agency:	Volusia County							

Project Description:

Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 2.1 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

IFZ4-7

Graves Av/Kentucky Av Intersection Improvements

Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17

Work Summary: INTERSECTION (MAJOR)

From: at the intersection of Graves Av and Kentucky

To:

Responsible Agency: Volusia County

Project Description:

Intersection improvements, including installation of signal mastarm.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
ENG	LOGT	0	0	0	0	\$100,000
CST	LF	0	0	0	0	\$250,000
CST	LOGT	0	0	0	0	\$700,000
		0	0	0	0	\$1,050,000

IFZ4-8 Kentucky Avenue Widening

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & RECONSTRUCT							
From:	Graves Av						
To:	SR 472						
Responsible Agency:	Volusia County						

Project Description:
Widen from 2 lanes to 4.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST	LFP	0	0	0	0	\$3,930,000
			0	0	0	0	\$3,930,000

IFZ4-9

Veterans Memorial Parkway Realignment

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary:	NEW ROAD CONSTRUCTION					
From:	Veterans Memorial Pkwy					
To:	Kentucky Av					
Responsible Agency:	Volusia County					

Project Description:

Realign Veterans Memorial Parkway to Kentucky Avenue as a 4-lane facility.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST LFP	0	0	0	0	\$1,840,000
		0	0	0	0	\$1,840,000

LWD 100(1), 102(1)

Lake Woodruff Wildlife Refuge - Rehabilitate Route

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RECONSTRUCT ENTRANCE ROAD						
From:	w/in Lake Woodruff Wildlife Refuge					
To:						
Responsible Agency:	US Fish & Wildlife Service					

Project Description:

Rehabilitate two Lake Woodruff Wildlife Refuge access roads -- Rte 100 (Old HQ Access Road) from Grand Av to Refuge Information Center and Rte 102 (Eastside Road) from Mud Lake Rd to parking area. Funding will be provided through the Refuge Roads Program (RRP). This program provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. Funding cannot be used to design or construct new roads. This is the only Federal Lands Highway (FLH) Program that allows funding for maintenance.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	RR	\$1,300,000	0	0	0	0
		\$1,300,000	0	0	0	0

MISC-3

Major Bridge Repairs

ADOPTED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
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Work Summary: Bridge Repairs

From: county-wide

To:

Responsible Agency: Volusia County

Project Description:

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
ENG	LOGT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
CST	LOGT	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

MISC-4

County-wide Sidewalks (to be determined)

Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17

Work Summary:

From: County-wide

To:

Responsible Agency: Volusia County

Project Description:

Constructing sidewalks at various locations throughout the county.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
CST	ONE	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

MISC-7 Resurfacing (annual contracts)

	Fund	ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17

Work Summary:

From: County-wide

To:

Responsible Agency: Volusia County

Project Description:

Resurfacing roads at various locations throughout the county.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
CST	LOGT	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
CST	ONE	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000
		\$2,650,000	\$2,700,000	\$2,750,000	\$2,800,000	\$2,850,000

MISC-8

Safety Projects

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: SAFETY PROJECT

From: County-wide

To:

Responsible Agency: Volusia County

Project Description:

Various safety projects throughout the county (specific projects to be determined).

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	LOGT	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

MISC-9 Railroad Crossing Improvements

		ADOPTED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: RAIL CROSSING IMPROVEMENTS							
From:	County-wide (to be determined)						
To:							
Responsible Agency:	Volusia County						
 Project Description:							
Railroad crossing improvements throughout the county (locations to be determined).							

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CST	LOGT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

PO-190205

Yorktowne Boulevard Extension to Taylor Road

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP

2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: Construct new road

From: Dunlawton Av

To: Taylor Rd at Boggs Ford Rd

Responsible Agency: City of Port Orange

Project Description:

This 0.45 mile section of Yorktowne Blvd will be designed, constructed and 90' right-of-way provided to the City by the developers of the Altamira Shopping Village and the parcel to the North. The current proposed design calls for a 4 lane divided roadway with additional lanes at the intersections. Relocation of the B-19 canal is required. The roadway will relieve traffic congestion at the Taylor Branch Rd/Dunlawton Av & I-95/Dunlawton Av interchanges. Design has been performed by the developer. [See Port Orange Capital Improvement Program Project #200904.] Project length: 0.44 mile.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase Fund Source

2011/12 2012/13 2013/14 2014/15 2015/16

CST	LF	0	0	0	\$4,000,000	0
		0	0	0	\$4,000,000	0

PO-200303

Port Orange Sidewalk Repair

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: Sidewalk repair

From: Citywide

To:

Responsible Agency: City of Port Orange

Project Description:

Sidewalk repair. Code enforcement officers identify sidewalks in need of repair daily as part of their inspection cycle.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

CST	LF	\$100,000	\$100,000	\$100,000	\$100,000	0
		\$100,000	\$100,000	\$100,000	\$100,000	0

PO-200313

Traffic Signal Clyde Morris Blvd at The Pines

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Install traffic signal								
		ENG	LF?	0	0	0	\$51,750	0
From:	at The Pines Shopping Center (Walmart)	CST	LF?	0	0	0	0	\$293,250
To:				0	0	0	\$51,750	\$293,250
Responsible Agency:	City of Port Orange							

Project Description:

Install new traffic signal at the the entrance to Pine Plaza Shopping Center (Walmart) at Clyde Morris Boulevard. The developers were required to each pay a portion of the signal cost prior to issuance of a C.O. for their respective developments. A signal Warrant Analysis Study was prepared for Volusia County by GMB Consultants in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		ENG	LF	0	0	\$51,750	0	0
		CST	LF	0	0	0	\$293,250	0
				0	0	\$51,750	\$293,250	0

PO-200542

Town Center/Multi-Modal Facilities

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Parking/multi-modal improvements							
From: at Riverwalk Project Area							
To:							
Responsible Agency: City of Port Orange							

Project Description:

This project consists of the design and construction of several multi-level structures to provide automobile parking as well as mass transit and bicycle facilities. Off-site surface parking lots are also included in this project. A \$36,200 Parking Feasibility Study, prepared by Tim Haahs & Associates in 2008, was funded from TIF revenues.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	ENG	LF	0	0	\$1,000,000	0	0
	CST	LF	\$40,000,000	0	0	\$20,000,000	0
			\$40,000,000	0	\$1,000,000	\$20,000,000	0

PO-200772

Riverwalk Park and Boardwalk

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Sidewalk (boardwalk) construction							
From:	at Town Center/Riverwalk District						
To:							
Responsible Agency:	City of Port Orange						

Project Description:

This project calls for the construction of a 6+ acre waterfront park, including a walkway along the Halifax River, consistent with the Riverwalk Conceptual Park Master Plan prepared by Glatting Jackson Kerchler Anglin in 2009.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	CAP	LF	0	\$2,090,000	0	0	0
	CST	LF	\$6,753,775	0	\$6,000,000	0	0
			\$6,753,775	\$2,090,000	\$6,000,000	0	0

PO-200774

Riverwalk - Public Road System

ADOPTED FY 2012/13 to FY 2016/17 TIP

	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Construct public streets & sidewalks							
From:	at Town Center/Riverwalk District						
To:							
Responsible Agency:	City of Port Orange						

Project Description:

This project calls for the construction of public streets and sidewalks within the Riverwalk project area necessary to support public access and mobility to park areas and commercial/retail businesses. Funding for this project has not yet been identified.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
	ENG	LF	0	\$45,000	\$56,250	0	0
	CST	LF	0	\$1,000,000	\$1,250,000	0	0
			0	\$1,045,000	\$1,306,250	0	0

PO-200775

Riverwalk - US 1 Streetscape

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP
 2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: Streetscaping, pedestrian access and utilities

From: at Town Center/Riverwalk District

To:

Responsible Agency: City of Port Orange

Project Description:

This project calls for the installation of underground utilities and fiber optic conduit as well as streetscaping and improved pedestrians access along Ridgewood Ave, in conjunction with the Riverwalk redevelopment area. Funding for this project has not yet been identified. Project length: 0.51 mile.

Phase Fund Source

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP
 2011/12 2012/13 2013/14 2014/15 2015/16

ENG	LF	0	0	\$232,500	0	0
CST	LF	0	0	\$150,000	\$3,750,000	0
		0	0	\$382,500	\$3,750,000	0

PO-200903

Yorktowne Boulevard - Middle Segment

Phase Fund Source

ADOPTED FY 2012/13 to FY 2016/17 TIP

2012/13 2013/14 2014/15 2015/16 2016/17

Work Summary: New Road Construction

From: Existing Yorktown Blvd terminus
To: Proposed north section of Yorktown Blvd
Responsible Agency: City of Port Orange

Project Description:

This improvement is required to complete the Yorktowne connection between Hidden Lakes Dr. north 1600' to the proposed Nautica Lakes roadway section which continues to Willow Run Blvd. Completion of these sections would redirect traffic and relieve congestion at the I-95/Dunlawton intersection. The project is proposed as a 4 lane divided curb and gutter section designed to Volusia County standards. It is composed of 1600' of 4-lane roadway and 800' of improvements in the existing 2-3 lane section to the south of Hidden Lakes Dr., including turn lanes and transition tapers in the existing Yorktowne Blvd. and Hidden Lakes section. Project length: 0.31 mile.

PRIOR YEAR FY 2011/12 to FY 2015/16 TIP

Phase Fund Source

2011/12 2012/13 2013/14 2014/15 2015/16

CST	LF	0	0	0	\$2,400,000	0
		0	0	0	\$2,400,000	0

PO-200907

Coraci Boulevard Extension

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Extend existing roadway								
		ENG	LFP	0	0	0	\$104,000	0
From:	Carmody Lake Drive	CST	LFP	0	0	0	0	\$1,196,000
				<hr/>				
To:	South of Coquina Cove III			0	0	0	\$104,000	\$1,196,000
Responsible Agency:	City of Port Orange							

Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

		Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
		ENG	LF	0	0	\$104,000	0	0
		CST	LF	0	0	0	\$1,196,000	0
				<hr/>				
				0	0	\$104,000	\$1,196,000	0

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Extend existing roadway								
		CST	LFP	0	0	\$3,500,000	0	0
From:	Willow Run Boulevard							
				0	0	\$3,500,000	0	0
To:	Project Site Limits							
Responsible Agency:	City of Port Orange							

Project Description:

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		CST	LF	0	0	0	\$3,500,000	0
				0	0	0	\$3,500,000	0

PO-201013

Williamson Boulevard South Extension

		ADOPTED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Widen and extend existing roadway						
From:	Airport Road					
To:	Pioneer Trail					
Responsible Agency:	City of Port Orange					

Project Description:

This project consists of the proposed widening of a 2,950 foot (0.6 miles) of Williamson Blvd. from Airport Road south to the west boundary of the Woodhaven PUD property from a 2-lane undivided to a 4-lane divided facility with sidewalks and constructing a 10,725 foot segment (2.03 miles) of Williamson Boulevard from within the Woodhaven PUD south to Pioneer Trail. The project cost included above is only for reconstructing the 0.6 mile segment in the existing right-of-way. Project length: 2.43 miles.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
ENG	LF	0	0	\$249,600	0	0
CST	LF	0	0	0	\$2,870,400	0
		0	0	\$249,600	\$2,870,400	0

PO-201015

Willow Run Boulevard Widening

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Add lanes and reconstruct								
		ENG	LF?	0	\$83,200	0	0	0
From:	Williamson Boulevard	CST	LF?	0	0	\$1,227,200	0	0
To:	Yorktowne Boulevard Extension			0	\$83,200	\$1,227,200	0	0
Responsible Agency:	City of Port Orange							

Project Description:

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
		ENG	LF	0	0	\$83,200	0	0
		CST	LF	0	0	0	\$1,227,200	0
				0	0	\$83,200	\$1,227,200	0

PO-201103

Clyde Morris Boulevard Sidewalk Gap

		ADOPTED FY 2012/13 to FY 2016/17 TIP						
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: Sidewalk								
		CST	LF	\$23,832	0	0	0	0
From:	Dunlawton Avenue							
				\$23,832	0	0	0	0
To:	Driveway at Walgreen's							
Responsible Agency:	City of Port Orange							

Project Description:

This project will complete a 340-foot (0.06 miles) gap in the sidewalk on Clyde Morris Boulevard from Dunlawton Avenue south to the driveway at Walgreen's. A sidewalk now exists from the driveway southward along Clyde Morris Boulevard. The City is still negotiating with Walgreens to obtain an easement or right-of-way dedication needed to construct the sidewalk. The estimated cost for design and construction is \$34,290. The project will use Impact Fee funds (Fund 312) to partially fund the project and Volusia County has indicated that they would contribute \$3600 for the project.

		PRIOR YEAR FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

PO-201108

Safe Routes to School Sidewalks - Phase 1

		Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK								
From:	various locations in Port Orange	PE	CDBG	\$50,000	0	0	0	0
		CST	CDBG	0	\$150,100	0	0	0
To:				\$50,000	\$150,100	0	0	0
Responsible Agency:	City of Port Orange							

Project Description:

This project consists of numerous sidewalk segments to implement the Safe Routes to Schools Study. These segments are located in the CDBG-eligible neighborhood south of Dunlawton Avenue, east of the FEC Railway and west of Ridgewood Avenue (SR 5/US 1). The first phase of the project would consist of filling in the gaps in the sidewalk system. Many of these routes were identified in the Safe Routes to Schools Study conducted by the TPO. The project would be funded with CDBG funds. Total project costs for the first five projects in Phase 1 is estimated at \$200,100.

The segments included in this phase are: Lafayette St/Orange Av from Fleming St-Oak St; Fox Pl from Orange Av to Ridgewood Av; Orange Blvd from Orange Av to Ridgewood Av; Isabelle Av from Ridgewood Av to Commonwealth Blvd; and White Pl from

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

PO-430101 Bike Path Construction - Port Orange

Phase	Fund Source	ADOPTED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17

Work Summary: Construct new bike paths

From: Various locations

To:

Responsible Agency: City of Port Orange

Project Description:

This program calls for the continued construction of new bike paths as development continues to expand westward. A stable funding source is necessary in order to develop a comprehensive network of bike paths connecting the entire city. In establishing a special assessment district a consistant funding mechanism would be in place, allowing for the concurrent construction of bike paths as new commercial and residential development occurs. Funds for this project have not yet been identified.

Phase	Fund Source	PRIOR YEAR FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16
CST	LF	\$444,600	\$444,600	\$444,600	\$444,600	0
		\$444,600	\$444,600	\$444,600	\$444,600	0

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