
Transportation Improvement Program Comparison Report:

**Comparing
the
Current Adopted FY 2011/12 – FY 2015/16 TIP (4/24/12)
to the
Proposed New FY 2012/13 – FY 2016/17 TIP (5/31/12)**

May 31, 2012



2408361

SR 40 Widening - SR 15 to SR 11

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT						
	PE	DIH	0	\$50,000	0	0	0
From:	SR 15 (US 17)	PE DS	0	0	\$3,400,000	0	0
			<hr/>				
To:	SR 11		0	\$50,000	\$3,400,000	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering is programmed for FY 2013/14. Total project cost is estimated to be \$69.2 million (year of expenditure). Project length is 3.71 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	0	0	\$1,000,000	0	0
	ENV	DS	0	0	\$3,200,000	0	0
	PE	DDR	0	\$3,200,000	0	0	0
	PE	DIH	\$50,000	0	0	0	0
			<hr/>				
			\$50,000	\$3,200,000	\$4,200,000	0	0

2408371

SR 40 Widening - SR 11 to Cone Road

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & RECONSTRUCT		PE DDR	\$3,357,650	0	0	0	0
From:	SR 11	PE DIH	\$50,000	0	0	0	0
		PE SA	\$1,142,350	0	0	0	0
To:	CONE ROAD		\$4,550,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Widening SR 40 from 2 lanes to 4 between SR 11 and Cone Road. Total project cost is estimated to be \$69.4 million (year of expenditure). Project length is 7.1 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DEM	\$2,500,000	0	0	0	0
	PE	DIH	0	0	0	0	0
	PE	EB	0	0	0	0	0
	PE	SA	0	0	0	0	0
			\$2,500,000	0	0	0	0

2409923

SR 5 (US 1)/SR 430 Intersection Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)						
	CST HSP	\$47,518	0	0	0	0
From:	at SR 430 (Mason Av)					
		\$47,518	0	0	0	0
To:						

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection enhancements to improve capacity and safety. Right-of-way acquisition for this intersection as well as the intersection of US 1 at Granada Blvd is programmed as FM 2409921.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

2409924

SR 5 (US 1)/SR 40 Intersection Improvement

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Fund Source					
INTERSECTION (MAJOR)						
	CST SU	\$45,452	0	0	0	0
From:	at SR 40 (Granada Blvd)					
		\$45,452	0	0	0	0

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Intersection enhancements at SR 5 (US 1) and SR 40 (Granada Blvd) to improve capacity and safety.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source					

2409929

SR 5 US1

		ADOPTED FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: INTERSECTION IMPROVEMENT		PE	DDR	0	\$150,000	0	0	0
From:	AT LPGA BOULEVARD	PE	DIH	0	\$10,000	0	0	0
			<hr/>					
To:			0	\$160,000	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Construct intersection improvements at SR 5 (US 1) and LPGA Boulevard. Design is programmed for FY 2012/13. The construction phase has not yet been programmed.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DDR	\$150,000	0	0	0	0
	PE	DIH	\$10,000	0	0	0	0
			<hr/>				
			\$160,000	0	0	0	0

2410501

I-95 & SR 5A Bridge Repair

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	BRIDGE REHABILITATION						
From:	County-wide	PE DIH	\$5,000	0	0	0	0
		CST DIH	\$41,192	0	0	0	0
To:			\$46,192	0	0	0	0

Responsible Agency: FDOT

Project Description:

Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

2421721

Memorial Bridge (Orange Avenue Bridge) Replacement

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BRIDGE REPLACEMENT							
	PE	ACBR	\$3,200,000	0	0	0	0
From:	ROW	ACBR	0	\$679,000	0	0	0
	CST	ACBR	0	0	0	\$47,950,381	0
To:			\$3,200,000	\$679,000	0	\$47,950,381	0

Responsible Agency: Volusia County

Project Description:

Bascule Bridge Replacement (Orange Avenue Bridge) over Intracoastal Waterway. Total project cost is estimated to be \$64.8 million (year of expenditure). Design is scheduled for FY 2011/12; right-of-way acquisition is scheduled for FY 2012/13; and construction is scheduled for FY 2014/15. PD&E was funded in the amount of \$750,0000 under FM 2421721 in FY 2008/2009.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PD&E	DIH	0	0	0	0	0
	ROW	ACBR	\$679,000	0	0	0	0
	CST	ACBR	0	0	\$47,950,381	0	0
			\$679,000	0	\$47,950,381	0	0

2427152

I-95/I-4 Ultimate System Interchange

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & REHABILITATE PVMNT		ENV ACNH	\$2,600,000	0	0	0	0
From:	1.5 miles south of I-4	PE NHAC	\$1,552	0	0	0	0
		ROW ACNH	0	\$4,100,000	0	0	0
To:	1.6 miles north of US 92		\$2,601,552	\$4,100,000	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be \$168 million (year of expenditure). Approximately \$2.6 million has already been expended on preliminary design and environmental studies. Project length: 3.5 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
ENV	ACNH	0	0	0	0	0
PE	DIH	0	0	0	0	0
PE	NHAC	0	0	0	0	0
ROW	ACNH	\$4,100,000	0	0	0	0
		\$4,100,000	0	0	0	0

2427154

I-95 (SR 9) Landscaping

ADOPTED FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: LANDSCAPING

From: I-4 Interchange

To: US 92 Interchange

Responsible Agency: City of Daytona Beach

Project Description:

JPA with the City of Daytona Beach to landscape I-95 (SR 9) from the I-4 interchange to US 92 (SR 600). The estimated total project cost is \$600,000.

PROPOSED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DS	\$600,000	0	0	0	0
		\$600,000	0	0	0	0

2445831

City of Ormond Beach - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$172,996	\$172,996	\$172,996	\$172,996	\$172,996
From:	City-wide		<hr/>				
			\$172,996	\$172,996	\$172,996	\$172,996	\$172,996
To:							
Responsible Agency:	City of Ormond Beach						

Project Description:

Routine maintenance contract with City of Ormond Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$172,996	\$172,996	\$172,996	\$172,996	\$173,000
			<hr/>				
			\$172,996	\$172,996	\$172,996	\$172,996	\$173,000

2446071

City of Daytona Beach - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
From:	City-wide						
			\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
To:							
Responsible Agency:	City of Daytona Beach						

Project Description:

Routine maintenance contract with City of Daytona Beach. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$154,000	\$154,000	\$154,000	\$154,000	\$154,000
			\$154,000	\$154,000	\$154,000	\$154,000	\$154,000

2446081

City of Port Orange - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
From:	City-wide						
			\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
To:							
Responsible Agency:	City of Port Orange						

Project Description:

Routine maintenance contract with City of Port Orange. Funding is programmed in Fiscal Years 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
			\$45,000	\$45,000	\$45,000	\$45,000	\$45,000

2446211

City of Edgewater - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
From:	City-wide						
			\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
To:							
Responsible Agency:	City of Edgewater						

Project Description:

Routine maintenance contract with the City of Edgewater. Funding is programmed for FY FY 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$37,145	\$37,145	\$37,145	\$37,145	\$37,145
			\$37,145	\$37,145	\$37,145	\$37,145	\$37,145

2446321

City of Daytona Bch Shores - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Source					
ROUTINE MAINTENANCE	MNT D	\$16,000	0	0	0	0
From: City-wide						
		\$16,000	0	0	0	0
To:						
Responsible Agency: City of Daytona Beach Shores						

Project Description:

Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2011/12.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Source					

2446451

City of South Daytona - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	0	0	\$49,501	0	0
From:	City-wide		<hr/>				
			0	0	\$49,501	0	0
To:							

Responsible Agency: City of South Daytona

Project Description:
 Routine maintenance contract with the City of South Daytona. Funding is programmed for FY 2011/12 through 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	0	\$49,501	0	0	\$17,000
			<hr/>				
			0	\$49,501	0	0	\$17,000

2449121

City of Holly Hill - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
	MNT D	\$31,834	\$31,834	\$31,834	\$31,834	\$31,834
From:	City-wide					
		\$31,834	\$31,834	\$31,834	\$31,834	\$31,834
To:						
Responsible Agency:	City of Holly Hill					

Project Description:

Routine maintenance contract with the City of Holly Hill. Funding is programmed for FY 2011/12 through 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT D	\$31,834	\$31,834	\$31,834	\$31,834	\$32,000
		\$31,834	\$31,834	\$31,834	\$31,834	\$32,000

2485411

VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT

		ADOPTED FY 2011/12 to FY 2015/16 TIP										
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16					
Work Summary: TD COMMISSION - CAPITAL		OPS	LF	\$97,803	\$94,492	\$96,600	\$100,091	\$100,164				
From:	County-wide	OPS	TDDR	\$71,036	\$71,036	\$71,036	\$71,036	\$71,036				
		OPS	TDTF	\$880,223	\$850,433	\$869,408	\$900,818	\$901,480				
To:			<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">\$1,049,062</td> <td style="text-align: right;">\$1,015,961</td> <td style="text-align: right;">\$1,037,044</td> <td style="text-align: right;">\$1,071,945</td> <td style="text-align: right;">\$1,072,680</td> </tr> </table>					\$1,049,062	\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680
\$1,049,062	\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680								

Responsible Agency: VOTRAN

Project Description:

Funding provided for non-sponsored paratransit trips for Volusia County "Gold" riders living outside the ADA corridor.

		PROPOSED FY 2012/13 to FY 2016/17 TIP									
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17					
OPS	LF	\$94,492	\$96,600	\$100,091	\$100,164	0					
OPS	TDDR	\$71,036	\$71,036	\$71,036	\$71,036	0					
OPS	TDTF	\$850,433	\$869,408	\$900,818	\$901,480	0					
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">\$1,015,961</td> <td style="text-align: right;">\$1,037,044</td> <td style="text-align: right;">\$1,071,945</td> <td style="text-align: right;">\$1,072,680</td> <td style="text-align: right;">0</td> </tr> </table>					\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680	0
\$1,015,961	\$1,037,044	\$1,071,945	\$1,072,680	0							

2485412

VOLUSIA COUNTY TDLCB ASSISTANCE

		ADOPTED FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: TD COMMISSION - CAPITAL		PLN	TDTF	\$27,325	\$29,529	\$29,529	\$27,353	\$27,353
From:		<hr/>						
			\$27,325	\$29,529	\$29,529	\$27,353	\$27,353	
To:								
Responsible Agency:	VOTRAN							

Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PLN	TDTF	\$29,529	\$29,529	\$27,353	\$27,353	0
		<hr/>					
			\$29,529	\$29,529	\$27,353	\$27,353	0

4033912

City of DeBary - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
From:	City-wide						
			\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
To:							
Responsible Agency:	City of DeBary						

Project Description:

Routine maintenance contract with the City of DeBary. Funding is programmed for FY 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$37,000	\$37,000	\$37,000	\$37,000	\$37,000
			\$37,000	\$37,000	\$37,000	\$37,000	\$37,000

4046161

Votran Operating Assistance Funds

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		OPERATING FOR FIXED ROUTE					
	OPS	DDR	\$298,426	0	0	0	0
From:	OPS	DPTO	\$1,705,568	0	0	0	0
	OPS	FTA	\$795,000	0	0	0	0
To:	OPS	LF	\$12,538,609	0	0	0	0
			\$15,337,603	0	0	0	0
Responsible Agency:	VOTRAN						

Project Description:

VOTRAN receives Federal Transit Administration (FTA) Section 5307, State Public Transit Block Grant and local funding for operating assistance. See FM# 4247821 for FY 2012/13 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4046181

Volusia TPO Bike/Pedestrian XU Set Aside Reserve

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	PE	SU	0	\$281,089	\$314,472	\$320,720	0
From:	CST	SU	0	0	\$724,460	\$1,031,407	\$1,213,829
			<hr/>				
To:			0	\$281,089	\$1,038,932	\$1,352,127	\$1,213,829

Responsible Agency: Volusia TPO

Project Description:

Thirty percent (30%) of XU funds received by the Volusia TPO are set aside for bike and pedestrian improvements.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SU	\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200
			<hr/>				
			\$310,311	\$898,492	\$1,126,373	\$988,075	\$1,146,200

4049371

Ormond Beach Airpark Taxiway "G" Design

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$3,000	0	0	0	0
From:	CAP	FAA	\$114,000	0	0	0	0
	CAP	LF	\$3,000	0	0	0	0
To:			\$120,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4049381

Ormond Beach Airpark - Install PAPI

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION SAFETY PROJECT							
	CAP	DPTO	\$13,000	0	0	0	0
From:	At Ormond Beach	CAP	FAA	\$494,000	0	0	0
	Municipal Airpark	CAP	LF	\$13,000	0	0	0
To:			\$520,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Install Precision Approach Path Indicator (PAPI) system.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4068694 I-95 Widening - Southeast Volusia

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & REHABILITATE PVMNT						
	ENV	DDR	\$1,422,333	0	0	0	0
From:	Brevard County line						
	ENV	DIOH	\$256,937	0	0	0	0
	PE	DIH	\$1,359	0	0	0	0
To:	0.5 mile north of SR 44						
	PE	DIOH	\$19,885	0	0	0	0
	ROW	BNIR	\$26,679	0	0	0	0
	ROW	DIH	\$20,426	0	0	0	0
Responsible Agency:	Florida Department of Transportation						
	ROW	EBOH	\$144,890	0	0	0	0
	ROW	NH	\$933,572	0	0	0	0
			\$2,826,081	0	0	0	0

Project Description:
 Add lanes and rehabilitate pavement on I-95 from the Brevard County Line to 0.5 miles north of SR 44. Environmental review was funded in 2008/09; right-of-way acquisition was funded in 2009/10 and will continue through 2011/12. Project Length: 16.8 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4068696

I-95 Widening

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & REHABILITATE PVMNT						
	ENV	DIOH	\$898,700	0	0	0	0
From:	0.5 mile north of SR 44	PE DIH	\$26,541	0	0	0	0
		PE DIOH	\$7,063	0	0	0	0
To:	south of I-4	ROW EBOH	\$417,638	0	0	0	0
		ROW NHAC	\$2,681,464	0	0	0	0
Responsible Agency:	Florida Department of Transportation		\$4,031,406	0	0	0	0

Project Description:

Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded in 2008/09 and will continue through 2011/12. Project Length: 10.61 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4068698

I-95 Widening

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & REHABILITATE PVMNT						
	CST	ACNH	\$61,824,013	0	0	\$317,376	\$41,758,370
From:	SR 406 (Brevard County)	CST DIOH	\$154,975	0	0	0	0
		CST DS	\$150,000	0	0	0	0
To:	0.5 mile north of SR 44	CST EBOH	\$4,423,265	0	0	\$17,741	\$2,234,073
		CST GMR	\$3,378,172	0	0	0	0
		CST NH	\$20,800,000	0	0	0	0
Responsible Agency:	Florida Department of Transportation		\$90,730,425	0	0	\$335,117	\$43,992,443

Project Description:

Add two lanes and rehabilitate the existing 4 lanes (6 lanes total). This Design/Build project will include 12.8 miles in Brevard County, with a bid option to include as much of the 16.9 miles in Volusia County as can be constructed within the winning contractor bid. The project will be contractor financed and construction will commence in 2012. The contractor will be reimbursed with future programmed funds as shown. Project length: At least 12.8 miles; as much as 29.7 (depending on how much of the 16.9 miles in Volusia County can be constructed).

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source		2012/13	2013/14	2014/15	2015/16	2016/17
CST	ACNH		0	0	\$317,376	\$41,758,370	0
CST	DIOH		0	0	0	0	0
CST	EBOH		0	0	0	\$2,100,446	0
CST	GMR		0	0	0	0	0
CST	NH		0	0	0	0	0
			0	0	\$317,376	\$43,858,816	0

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & RECONSTRUCT		PE DIH	\$3,326	0	0	0	0
From:	Seminole County line	CST DDR	\$36,476,071	0	0	0	0
		CST DIH	\$268,341	0	0	0	0
To:	Reed Ellis Rd		\$36,747,738	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Funding for construction is programmed in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$55 million (year of expenditure) including replacement of the St. Johns River Bridge. Approximately \$10 million has already been expended for PD&E Study, preliminary engineering and right-of-way acquisition. Project Length: 3.3 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	PE	DS	0	0	0	0	0
	CST	DDR	0	0	0	0	0
	CST	DIH	0	0	0	0	0
	CST	DS	0	0	\$88,160	0	0
			0	0	\$88,160	0	0

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & RECONSTRUCT		PE DIH	\$1,613	0	0	0	0
From:	Reed Ellis Road	ROW DDR	\$8,322,607	0	0	0	0
		ROW DIH	\$597,813	0	0	0	0
		ROW DS	\$19,215	0	0	0	0
To:	0.3 miles north of Acorn Lake Rd	CST DDR	\$21,927,874	0	\$213,400	0	0
		CST DIH	\$103,678	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST LF	\$51,050	0	0	0	0
			\$31,023,850	0	\$213,400	0	0

Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Right-of-way acquisition will continue into FY 2011/12. Construction is funded in FY 2011/12. The PD&E Study, completed in September 2004) estimated the project cost to be \$36.3 million (2003 dollars). Approximately \$15 million has been expended to date for preliminary engineering, environmental studies and right-of-way acquisition. Project Length: 5.07 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	ROW	DDR	0	0	0	0	0
	ROW	DIH	0	0	0	0	0
	ROW	DS	0	0	0	0	0
	CST	DDR	0	0	\$220,400	0	0
	CST	DIH	0	0	0	0	0
	CST	LF	0	0	0	0	0
			0	0	\$220,400	0	0

4073651

Votran 5311 Operating/Admin. Assistance

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS DU	\$211,467	0	0	0	0
From:		OPS LF	\$211,467	0	0	0	0
			<hr/>				
To:			\$422,934	0	0	0	0

Responsible Agency: VOTRAN

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. See FM# 4241221 for FY 2012/13 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4081781

SR 483 (Clyde Morris Boulevard) Widening Study

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & REHABILITATE PVMNT						
	ENV	DDR	\$691,555	0	0	0	0
From:	SR 400 (Beville Rd)	PE DIH	\$6,008	0	0	0	0
			<hr/>				
To:	SR 600 (US 92, Internat'l Speedway Blvd)		\$697,563	0	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Total project cost is estimated to be \$66.4 million/year of expenditure. Approximately \$3.8 million has been expended to date for engineering design. Project Length: 2.2 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4084641

I-4 Widening - SR 44 to I-95

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT						
From:	SR 44	ENV NHAC	\$316,000	0	0	0	0
		PE ACNH	\$390,000	0	0	0	0
		PE NHAC	\$20,185	0	0	0	0
To:	east of I-95	ROW BNIR	\$130,418	0	0	0	0
		ROW DIH	\$3,706	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST ACNH	\$181,110,732	0	0	0	0
			\$181,971,041	0	0	0	0

Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction is scheduled for FY 2011/12. This will be a design/build project with a total project cost estimate of \$181 million (year of expenditure). Project length is 12.73 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	ACNH	0	0	0	0	0
	PE	ACNH	0	0	0	0	0
	PE	DIH	0	0	0	0	0
	PE	NHAC	0	0	0	0	0
	ROW	DIH	0	0	0	0	0
	CST	ACNH	0	0	0	\$592,280	0
	CST	DS	0	0	0	0	0
			0	0	0	\$592,280	0

4084642

I-4 (SR 400) Managed-Use Lanes

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	PRELIM ENG FOR FUTURE CAPACITY						
From:	Volusia/Seminole County	PE ACNH	0	0	0	\$2,220,000	\$4,180,000
		PE DIH	\$20,000	0	0	0	0
		PE DIOH	\$3,236	0	0	0	0
To:	1/2 mile east of SR 472	PE EBOH	0	0	0	\$124,098	\$233,662
			\$23,236	0	0	\$2,344,098	\$4,413,662
Responsible Agency:	Florida Department of Transportation						

Project Description:

I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded in FY 2011/12 through FY 2015/15. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	ACNH	0	0	\$2,220,000	\$4,180,000	0
	PE	DIH	0	0	0	0	0
	PE	DIOH	0	0	0	0	0
	PE	EBOH	0	0	\$124,098	\$233,662	0
			0	0	\$2,344,098	\$4,413,662	0

4096851

DBIA - Runway & Taxiway Resurfacing

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION PRESERVATION						
From:	at Daytona Beach International Airport	CAP DDR	\$82,500	0	0	0	0
		CAP FAA	\$3,300,000	0	0	0	0
		CAP LF	\$82,500	0	0	0	0
To:			\$3,465,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:
Resurfacing runway and taxiway pavement.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4102511

SR 15 (US 17) Widening - DeLeon Springs to SR 40

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RIGHT OF WAY ACQUISITION		ENV DDR	\$1,100,000	0	0	0	0
From:	DeLeon Springs Boulevard	ROW DDR	0	0	0	\$12,994,968	0
		ROW DIH	0	0	0	\$534,459	0
To:	SR 40		\$1,100,000	0	0	\$13,529,427	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be \$44.8 million (year of expenditure). Approximately \$7.2 million has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.42 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENV	DDR	0	0	0	0	0
	PE	DIH	0	0	0	0	0
	ROW	DDR	0	0	\$6,484,800	0	0
	ROW	DIH	0	0	\$498,923	0	0
	ROW	DS	0	0	\$5,484,958	0	0
			0	0	\$12,468,681	0	0

4119992

Transit Service Demonstration - I-4 Express

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TRANSIT SERVICE DEMONSTRATION						
	OPS	DPTO	\$90,000	\$90,000	\$90,000	0	0
From:	OPS	LF	\$90,000	\$90,000	\$90,000	0	0
			<hr/>				
To:			\$180,000	\$180,000	\$180,000	0	0

Responsible Agency: VOTRAN

Project Description:

Express bus service daily from Orange City/Saxon Boulevard to downtown Orlando. The I-4 Express is operated in partnership with FDOT and LYNX.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DPTO	\$90,000	\$90,000	0	0	0
	OPS	LF	\$90,000	\$90,000	0	0	0
			<hr/>				
			\$180,000	\$180,000	0	0	0

4130192

Flagler Traffic Engineering Contracts

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: TRAFFIC SIGNALS

From: Flagler Beach

To:

Responsible Agency: Flagler County

Project Description:

Reimbursement to Flagler County for maintenance of traffic signals in Flagler Beach.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
OPS	DDR	\$4,174	\$4,299	\$4,428	\$4,560	0
		\$4,174	\$4,299	\$4,428	\$4,560	0

4130199

Volusia Traffic Engineering Contracts

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS							
	OPS	DDR	\$412,441	\$424,819	\$437,557	\$450,685	0
From:	County-wide						
			\$412,441	\$424,819	\$437,557	\$450,685	0
To:							
Responsible Agency:	Volusia County						

Project Description:

Contracts with Volusia County Traffic Engineering relating to traffic signals.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DDR	\$572,778	\$607,799	\$631,055	\$629,518	\$629,518
			\$572,778	\$607,799	\$631,055	\$629,518	\$629,518

4136155

Lighting Agreements

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund		2011/12	2012/13	2013/14	2014/15	2015/16
	Phase	Source					

Work Summary: LIGHTING

From: in Flagler Beach

To:

Responsible Agency: Flagler County

Project Description:

Lighting agreements for lighting in Flagler Beach.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund		2012/13	2013/14	2014/15	2015/16	2016/17
	Phase	Source					
	MNT	DDR	\$38,282	\$39,431	\$40,614	\$41,833	0
			\$38,282	\$39,431	\$40,614	\$41,833	0

4136158

Lighting Agreements - DDR Funds

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: LIGHTING							
	MNT	DDR	\$689,268	\$709,939	0	0	0
From:	Various Locations		<hr/>				
			\$689,268	\$709,939	0	0	0

To:

Responsible Agency: Florida Department of Transportation

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	DDR	\$769,939	\$800,000	\$799,999	\$800,000	\$700,000
			<hr/>				
			\$769,939	\$800,000	\$799,999	\$800,000	\$700,000

4149791

City of Flagler Beach - Memorandum of Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
	MNT D	\$17,295	\$17,295	\$17,295	\$17,295	\$17,295
From:		\$17,295 \$17,295 \$17,295 \$17,295 \$17,295				

To:

Responsible Agency: City of Flagler Beach

Project Description:
Routine maintenance contract with City of Flagler Beach.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT D	\$17,295	\$17,295	\$17,295	\$17,295	\$17,295
		\$17,295 \$17,295 \$17,295 \$17,295 \$17,295				

4154343

East Central FL Regional Rail Trail - Section 3

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Fund Source					
	CST SE	0	0	0	\$5,024,000	0
From:	SR 415					
		0	0	0	\$5,024,000	0
To:	Brevard County line					
Responsible Agency:	Volusia County					

Project Description:
 Construct Section 3 of a multi-use trail along abandoned rail line SR 415 and the Volusia-Brevard County line.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source					
	CST SE	0	0	\$5,024,000	\$1,600,000	0
		0	0	\$5,024,000	\$1,600,000	0

4154345

East Central FL Regional Rail Trail - Overpass

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: PEDESTRIAN/WILDLIFE OVERPASS		CST DIH	\$1,500	0	0	0	0
From:	at SR 415	CST SE	\$2,160,000	0	0	0	0
To:			\$2,161,500	0	0	0	0

Responsible Agency: Volusia County

Project Description:

The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4154346

East Central Florida Regional Rail Trail Overpass

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	PEDESTRIAN/WILDLIFE OVERPASS						
From:	CST	SE	\$2,160,000	0	0	0	0
	at SR 442		<hr/>				
			\$2,160,000	0	0	0	0
To:							

Responsible Agency: Volusia County

Project Description:

Construct a pedestrian overpass over SR 442 as part of the East Central Florida Regional Rail Trail. This is a design/build project. If any funds remain after completion of the overpass, they will be programmed under a new project number and used to fund trail construction north or south of the overpass.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4157491

City of Orange City - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE					
	MNT D	\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
From:	City-wide					
		\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
To:						
Responsible Agency:	City of Orange City					

Project Description:

Routine maintenance contract with the City of Orange City. Funding is programmed for FY 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT D	\$22,364	\$22,364	\$22,364	\$22,364	\$22,364
		\$22,364	\$22,364	\$22,364	\$22,364	\$22,364

4161781

Votran - Capital for Bus & Bus Facilities

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTAT	\$1,353,074	0	0	0	0
From:	CAP	LF	\$338,269	0	0	0	0
	CAP	SU	\$1,353,074	0	0	0	0
To:			\$3,044,417	0	0	0	0

Responsible Agency: Votran

Project Description:

VOTRAN receives STP XU set-aside funding to assist with capital equipment purchases for FY 2011/12. See FM 4161782 for STP XU set-aside funding programmed in FY 2012/12 and FM 4254411 for funding programmed in FY 2013/14 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4161782

Votran - Capital for Bus & Bus Facilities

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTAT	0	\$1,263,115	0	0	0
From:	County-wide	CAP LF	0	\$315,779	0	0	0
		CAP XU (SU)	0	\$1,263,115	0	0	0
To:			0	\$2,842,009	0	0	0

Responsible Agency: Votran

Project Description:

Votran receives STP XU set-aside funding to assist with capital equipment purchases for FY 2012/13. See FM 4161781 for funding programmed in FY 2011/12 and FM 4254411 for funding programmed in FY 2013/14 through FH 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTAT	\$1,263,115	0	0	0	0
	CAP	LF	\$315,779	0	0	0	0
	CAP	XU (SU)	\$1,263,115	0	0	0	0
			\$2,842,009	0	0	0	0

4161783

Section 5307 Fixed Route Bus/Equipment Purchases

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTA	\$1,329,232	0	0	0	0
From:	County-wide	CAP LF	\$332,308	0	0	0	0
To:			\$1,661,540	0	0	0	0

Responsible Agency: VOTRAN

Project Description:

Votran receives Section 5307 funds for transit capital.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4162191

SR 430/SR 5A Westbound Left Turn Lane

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LEFT TURN LANE(S)		PE DIH	\$10,000	0	0	0	0
From:	FROM SR 5A	PE DS	\$150,000	0	0	0	0
		CST DDR	0	0	\$283,726	0	0
To:	TO E OF SHERRY CT	CST DIH	0	0	\$57,137	0	0
		CST DS	0	0	\$10,670	0	0
Responsible Agency: Florida Department of Transportation			\$160,000	0	\$351,533	0	0

Project Description:

Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$510,000 (year of expenditure).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	PE	DS	0	0	0	0	0
	CST	DDR	0	\$283,726	0	0	0
	CST	DIH	0	\$57,137	0	0	0
	CST	DS	0	\$10,670	0	0	0
			0	\$351,533	0	0	0

4165921

City of New Smyrna Bch - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$57,137	\$57,137	\$66,000	\$66,000	\$66,000
From:	City-wide		<hr/>				
			\$57,137	\$57,137	\$66,000	\$66,000	\$66,000
To:							

Responsible Agency: City of New Smyrna Beach

Project Description:
 Routine maintenance contract with the City of New Smyrna Beach. Funding is programmed for FY 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$57,137	\$66,000	\$66,000	\$66,000	\$66,000
			<hr/>				
			\$57,137	\$66,000	\$66,000	\$66,000	\$66,000

4172601

City of Oak Hill - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE						
From:	City-wide		\$39,931	\$39,931	\$39,931	\$39,931	\$39,931
To:							
Responsible Agency:	City of Oak Hill		\$39,931	\$39,931	\$39,931	\$39,931	\$39,931

Project Description:

Routine maintenance contract with the City of Oak Hill. Funding is programmed for FY 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$39,931	\$39,931	\$39,931	\$39,931	\$40,000
			\$39,931	\$39,931	\$39,931	\$39,931	\$40,000

4173621

City of DeLand - Maintenance Agreement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE						
From:	City-wide		\$6,800	\$6,800	\$7,000	\$7,000	\$7,000
To:							
Responsible Agency:	City of DeLand		\$6,800	\$6,800	\$7,000	\$7,000	\$7,000

Project Description:

Routine maintenance contract with the City of DeLand. Funding is programmed for FY 2011/12 through FY 2015/16.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000
			\$6,800	\$7,000	\$7,000	\$7,000	\$7,000

4179621

Volusia Urban Area - Transportation Planning

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Source					
TRANSPORTATION PLANNING	PLN PL	\$704,130	\$716,665	\$729,449	\$742,487	\$742,487
From:						
		\$704,130	\$716,665	\$729,449	\$742,487	\$742,487
To:						

Responsible Agency: Volusia TPO

Project Description:

Funding allocation in FY 2011/12, FY 2012/13, FY 2013/14, FY 2014/15 and FY 2015/16 for transportation planning for the Volusia TPO.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Source					
PLN	PL	\$693,870	\$693,590	\$693,302	\$693,302	\$693,302
		\$693,870	\$693,590	\$693,302	\$693,302	\$693,302

4180191

SR 40 Traffic Signal Mast Arms

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS							
From:	Williamson Blvd	PE DIH	\$5,000	\$30,000	0	0	0
		CST DIH	0	\$66,251	0	0	0
		CST DS	0	\$758,160	0	0	0
To:	Old Tomoka Rd		\$5,000	\$854,411	0	0	0
Responsible Agency:	City of Ormond Beach						

Project Description:

Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be \$860,000 (year of expenditure).

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$30,000	0	0	0	0
	CST	DIH	0	\$88,883	0	0	0
	CST	DS	0	\$783,114	0	0	0
			\$30,000	\$871,997	0	0	0

4180201

SR 44 Traffic Signal Mast Arms (New Smyrna Beach)

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS							
	CST	DIH	0	\$97,016	0	0	0
From:	Eddie Road	CST DS	0	\$1,616,942	0	0	0
			<hr/>				
To:	3rd Avenue		0	\$1,713,958	0	0	0
Responsible Agency:		Florida Department of Transportation					

Project Description:

FDOT will replace existing strain pole supports with new mast arms for 7 traffic signals on SR 44 from Eddie Road to 3rd Avenue. Total project cost is estimated to be \$1.72 million (year of expenditure).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	DIH	\$91,833	0	0	0	0
	CST	DS	\$1,550,900	0	0	0	0
			<hr/>				
			\$1,642,733	0	0	0	0

4180211

SR 600 (US 92)

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS							
	PE	DIH	0	\$10,000	0	0	0
From:	PE	DS	0	\$161,288	0	0	0
	CST	DDR	0	0	0	\$512,820	0
To:	CST	DIH	0	0	0	\$267,149	0
	CST	DIOH	0	0	0	\$66,473	0
Responsible Agency:	CST	EBOH	0	0	0	\$67,010	0
	CST	SA	0	0	0	\$1,321,697	0
			0	\$171,288	0	\$2,235,149	0

Project Description:

Rebuild signals along SR 600 (US 92) corridor with mast arm structures. This project will address intersections not included under FM # 4301782, including Midway Av and Williamson Blvd. Total project cost is estimated to be \$2.4 million (year of expenditure). Project length: 4.009 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	\$10,000	0	0	0	0
	PE	DS	\$150,000	0	0	0	0
	CST	DDR	0	0	\$512,820	0	0
	CST	DIH	0	0	\$267,149	0	0
	CST	DS	0	0	\$5,510	0	0
	CST	SA	0	0	\$1,321,697	0	0
			\$160,000	0	\$2,107,176	0	0

4180807

DeLand District Administrative Office Renovation

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: FIXED CAPITAL OUTLAY

From: at FDOT District Five Office - DeLand

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Minor repairs/renovations to the District Five Administrative Office in DeLand. The estimated total project cost is \$100,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CST	FCO	\$100,000	0	0	0	0
		\$100,000	0	0	0	0

4181051

Flagler Roadways Primary In-House Maintenance

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	IN-HOUSE SYSTEM MAINTENANCE						
From:	county-wide	MNT D	\$196,000	\$248,000	\$300,000	\$325,000	\$350,000
To:			\$196,000	\$248,000	\$300,000	\$325,000	\$350,000
Responsible Agency:	Florida Department of Transportation						

Project Description:

FDOT will conduct routine maintenance on state roads throughout Flagler County.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$248,000	\$300,000	\$325,000	\$350,000	\$400,000
			\$248,000	\$300,000	\$325,000	\$350,000	\$400,000

4181131

Volusia Primary In-house Maintenance

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$5,315,000	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000
From:	County-wide						
			\$5,315,000	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000
To:							
Responsible Agency:	Florida Department of Transportation						

Project Description:
 Routine in-house maintenance of state roads throughout the county.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000
			\$5,370,000	\$5,500,000	\$5,800,000	\$6,000,000	\$6,200,000

4182971

New Smyrna Beach Airport Hangar Construction

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DPTO	0	\$5,000	0	0	0
From:	CAP	FAA	0	\$190,000	0	0	0
	CAP	LF	0	\$5,000	0	0	0
To:			0	\$200,000	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:
Construct new hangar.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$5,000	0	0	0	0
	CAP	FAA	\$190,000	0	0	0	0
	CAP	LF	\$5,000	0	0	0	0
			\$200,000	0	0	0	0

4182991

Ormond Beach Airport Improvement Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION CAPACITY PROJECT						
From:	at Ormond Beach Airport	CAP DDR	\$335,429	0	0	0	0
		CAP LF	\$335,429	0	0	0	0
To:			\$670,858	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4183001

Ormond Beach Airpark Development - Phase 2

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DS	\$2,500	\$15,000	0	0	0
From:	CAP	FAA	\$95,000	\$570,000	0	0	0
	CAP	LF	\$2,500	\$15,000	0	0	0
To:			\$100,000	\$600,000	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DS	\$15,000	0	0	0	0
	CAP	FAA	\$570,000	0	0	0	0
	CAP	LF	\$15,000	0	0	0	0
			\$600,000	0	0	0	0

4184751

Ormond Beach Airport Improvement Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT							
From:	at Ormond Beach Airport	CAP DDR	\$248,630	\$35,000	\$50,973	0	\$1,493,794
		CAP DPTO	0	\$991,517	\$1,031,185	\$1,469,512	0
		CAP LF	\$848,630	\$1,026,517	\$1,082,158	\$1,469,512	\$1,493,794
To:			\$1,097,260	\$2,053,034	\$2,164,316	\$2,939,024	\$2,987,588

Responsible Agency: City of Ormond Beach

Project Description:
Construct Taxiway "A".

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DDR	0	0	0	0	0
	CAP	DPTO	\$948,641	0	0	0	0
	CAP	LF	\$948,641	0	0	0	0
			\$1,897,282	0	0	0	0

4184801

Ormond Beach Airpark Apron & Taxiway Expansion

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT							
	CAP	DDR	\$35,000	0	0	0	0
From:	CAP	FAA	\$1,330,000	0	0	0	0
	CAP	LF	\$35,000	0	0	0	0
To:			\$1,400,000	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Expand general aviation apron and taxilanes.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4184811

Ormond Beach Airpark - Drainage Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION
PRESERVATION

From: at Ormond Beach Airport

To:

Responsible Agency: City of Ormond Beach

Project Description:

Improve airfield drainage. The estimated total project cost is \$312,500.

		PROPOSED FY 2012/13 to FY 2016/17 TIP									
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17					
	CAP DPTO	0	0	\$70,000	\$180,000	0					
	CAP LF	0	0	\$17,500	\$45,000	0					
		<table border="0"> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$87,500</td> <td style="text-align: center;">\$225,000</td> <td style="text-align: center;">0</td> </tr> </table>					0	0	\$87,500	\$225,000	0
0	0	\$87,500	\$225,000	0							

4184851

New Smyrna Beach Airport - Consolidated Fuel Farm

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AIRPORT IMPROVEMENT						
	CAP	DPTO	0	\$1,000,000	0	0	0
From:	CAP	LF	0	\$250,000	0	0	0
To:			0	\$1,250,000	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct consolidated fuel farm at New Smyrna Beach Municipal Airport. This work was formerly included under FM# 4208581.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$480,000	0	0	0	0
	CAP	LF	\$120,000	0	0	0	0
			\$600,000	0	0	0	0

4184951

Daytona Bch Int'l Airport - Payment on Bonds

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION CAPACITY PROJECT					
From:	CAP	DPTO	\$67,100	0	0	0	0
	CAP	FAA	\$2,549,800	0	0	0	0
	CAP	LF	\$67,100	0	0	0	0
To:			\$2,684,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4184971

DAYTONA BCH - DESIGN & CST ARFF FAC. RELOCATION

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION SAFETY PROJECT					
From:	CAP	DPTO	\$126,047	0	0	0	0
	CAP	LF	\$126,047	0	0	0	0
To:			\$252,094	0	0	0	0

Responsible Agency: Volusia County

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4185001

DBIA Baggage Conveyor System - Phase II

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION CAPACITY PROJECT						
	CAP	DPTO	\$200,000	\$500,000	0	0	0
From:	CAP	LF	\$200,000	\$500,000	0	0	0
	Daytona Beach International Airport						
To:			\$400,000	\$1,000,000	0	0	0

Responsible Agency: Volusia County

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$500,000	0	0	0	0
	CAP	LF	\$500,000	0	0	0	0
			\$1,000,000	0	0	0	0

4185261

DeLand Airport Hangar Construction

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DDR	\$8,813	0	0	0	0
From:	CAP	LF	\$8,813	0	0	0	0
	at DeLand Municipal Airport		<hr/>				
To:			\$17,626	0	0	0	0

Responsible Agency: City of DeLand

Project Description:
Construct T-hangars.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4193731

Votran - Section 5307 Capital Funds

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTA	\$21,052,097	0	\$8,000,000	\$8,000,000	0
From:	CAP	LF	\$5,263,024	0	\$2,000,000	\$2,000,000	0
			<hr/>				
To:			\$26,315,121	0	\$10,000,000	\$10,000,000	0

Responsible Agency:

Project Description:

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2011/12 through FY 2014/15. FY 2011/12 - replace four (4) trolleys; FY 2012/13 and FY 2013/14 - replace vehicles (to be determined); FY 2011/12 through FY 2014/15 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTA	0	\$8,000,000	\$8,000,000	0	0
	CAP	LF	0	\$2,000,000	\$2,000,000	0	0
			<hr/>				
			0	\$10,000,000	\$10,000,000	0	0

4193732

Votran - Section 5307 Capital Funds

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE		CAP	0	\$7,800,000	0	0	0
From:	County-wide	CAP	0	\$1,950,000	0	0	0
			<hr/>				
To:			0	\$9,750,000	0	0	0

Responsible Agency: Votran

Project Description:

Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2012/13 to replace five (5) 35' buses, one (1) 22' paratransit cutaway, five (5) commuter vans, and equipment (to be determined).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTA	\$7,800,000	0	0	0	0
	CAP	LF	\$1,950,000	0	0	0	0
			<hr/>				
			\$9,750,000	0	0	0	0

4201101

SR 415 St Johns River Bridge

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	BRIDGE REHABILITATION						
From:		PE DIH	\$6,000	0	0	0	0
		CST DIH	\$6,917	0	0	0	0
	at Volusia-Seminole County Line						
To:			\$12,917	0	0	0	0

Responsible Agency: FDOT

Project Description:
Expansion joint repairs.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4204331

Volusia TPO Traffic Ops Set-aside Reserve

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TRAFFIC OPS IMPROVEMENT						
From:	County-wide	CST SU	0	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902
To:			0	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902
Responsible Agency:	Volusia TPO						

Project Description:

Forty percent (40%) of XU funds received by the Volusia TPO are set aside for traffic operations improvements.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SU	\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277
			\$806,524	\$1,767,000	\$1,262,083	\$1,651,902	\$1,561,277

4208501

Daytona Bch Int'l Airport - Payment on Bonds

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DPTO	0	\$6,250	\$65,000	\$65,000	0
From:	CAP	DS	0	\$58,750	0	0	0
	CAP	FAA	0	\$2,470,000	\$2,470,000	\$2,470,000	0
To:	CAP	LF	0	\$65,000	\$65,000	\$65,000	0
			0	\$2,600,000	\$2,600,000	\$2,600,000	0

Responsible Agency: Volusia County

Project Description:

Daytona Beach International Airport - payment on bonds.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$21,734	\$65,000	\$65,000	0	0
	CAP	DS	\$43,266	0	0	0	0
	CAP	FAA	\$2,470,000	\$2,470,000	\$2,470,000	0	0
	CAP	LF	\$65,000	\$65,000	\$65,000	0	0
			\$2,600,000	\$2,600,000	\$2,600,000	0	0

4208511

DeLand Airport Safety Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION SAFETY PROJECT							
	CAP	DDR	\$12,226	0	0	0	0
From:	DeLand Municipal Airport	CAP DPTO	\$3,179	0	0	0	0
		CAP LF	\$15,405	0	0	0	0
To:			\$30,810	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

High priority safety projects to be identified through selection process throughout the year at DeLand Municipal Airport.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4208521

DeLand Airport Hangar Construction

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
		Phase Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
From:	DeLand Municipal Airport	CAP DPTO	0	\$40,000	0	0	0
		CAP FAA	0	\$950,000	0	0	0
		CAP LF	0	\$10,000	0	0	0
To:			0	\$1,000,000	0	0	0

Responsible Agency: City of DeLand

Project Description:

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
		Phase Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		CAP DPTO	\$40,000	0	0	0	0
		CAP FAA	\$950,000	0	0	0	0
		CAP LF	\$10,000	0	0	0	0
			\$1,000,000	0	0	0	0

4208551

DeLand Municipal Airport Taxiway "H"

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT							
	CAP	DPTO	0	0	\$200,000	0	0
From:	DeLand Municipal Airport	CAP LF	0	0	\$50,000	0	0
			<hr/>				
To:			0	0	\$250,000	0	0

Responsible Agency: City of DeLand

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	0	\$6,000	0	0	0
	CAP	FAA	0	\$142,500	0	0	0
	CAP	LF	0	\$1,500	0	0	0
			<hr/>				
			0	\$150,000	0	0	0

4208561

New Smyrna Beach Airport Land Acquisition

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION CAPACITY PROJECT						
From:	at New Smyrna Beach Airport	CAP DPTO	\$352,435	0	0	0	0
		CAP DS	\$372,565	0	0	0	0
		CAP LF	\$181,250	0	0	0	0
To:			\$906,250	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4208571

New Smyrna Airport Runway 11-29 Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION PRESERVATION						
From:	at New Smyrna Beach Municipal Airport	CAP DPTO	\$97,934	0	0	0	0
		CAP LF	\$30,000	0	0	0	0
To:			\$127,934	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:
Runway 11-29 improvements.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4208591

New Smyrna Beach Airport Taxiway Construction

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION CAPACITY PROJECT						
From:	at New Smyrna Beach Municipal Airport	GR&M DPTO	\$33,925	\$259,454	\$1,195,765	\$1,623,418	\$1,650,779
		GR&M LF	\$33,925	\$259,454	\$1,195,765	\$1,623,418	\$1,650,779
To:			\$67,850	\$518,908	\$2,391,530	\$3,246,836	\$3,301,558

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct Taxiway "E" between Runways 11/29 and 7/24.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	DPTO	\$559,990	0	0	0	0
	CAP	LF	\$559,990	0	0	0	0
			\$1,119,980	0	0	0	0

4208621

Ormond Beach Airpark - Runway Safety Area

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

Responsible Agency: City of Ormond Beach

Project Description:

Runway safety area improvements. The estimated total cost is \$741,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	0	\$2,775	\$15,750	0
CAP	FAA	0	0	\$105,450	\$598,500	0
CAP	LF	0	0	\$2,775	\$15,750	0
		0	0	\$111,000	\$630,000	0

4208641

Ormond Beach Airpark Improvement Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION SAFETY PROJECT

From: at Ormond Beach Airport

To:

Responsible Agency: City of Ormond Beach

Project Description:

Airport improvement project. The estimated total project cost is \$9,217,506.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR	0	\$50,973	0	\$1,311,980	\$1,351,624
CAP	DPTO	0	\$884,816	\$1,009,360	0	0
CAP	LF	0	\$935,789	\$1,009,360	\$1,311,980	\$1,351,624
		0 \$1,871,578 \$2,018,720 \$2,623,960 \$2,703,248				

4208651

Ormond Beach Airport Master Plan Update

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION CAPACITY PROJECT

From: at Ormond Beach Airport

To:

Responsible Agency: City of Ormond Beach

Project Description:

Update the Ormond Beach Airport Master Plan. The estimated total project cost is \$210,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	\$5,250	0	0	0
CAP	FAA	0	\$199,500	0	0	0
CAP	LF	0	\$5,250	0	0	0
		0	\$210,000	0	0	0

4211851

Votran - Funding for Job Access Reverse Commute

		ADOPTED FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	FTA	\$758,000	\$200,000	\$200,000	\$200,000	\$200,000
From:	County-wide	OPS	LF	\$758,000	\$200,000	\$200,000	\$200,000	\$200,000
			<hr/>					
To:			\$1,516,000	\$400,000	\$400,000	\$400,000	\$400,000	

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5316.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	FTA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	OPS	LF	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
			<hr/>				
			\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

4212111

Votran - Funding for New Freedom Program

		ADOPTED FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	FTA	\$666,000	\$300,000	\$300,000	\$300,000	\$300,000
From:	County-wide	OPS	LF	\$666,000	\$300,000	\$300,000	\$300,000	\$300,000
			<hr/>					
To:			\$1,332,000	\$600,000	\$600,000	\$600,000	\$600,000	

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5317.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	FTA	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	OPS	LF	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
			<hr/>				
			\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

4217051

SR 5A (Nova Road) Lighting (Holly Hill)

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Fund Source					
	CST DDR	\$75,000	0	0	0	0
From:	SR 430 (Mason Avenue)					
		\$75,000	0	0	0	0
To:	Flomich					
Responsible Agency:	Florida Department of Transportation					

Project Description:

Installation of lighting for safety.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source					

4217241

Bicycle/Pedestrian Facilities Feasibility Studies

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
	PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	Not yet determined						
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
To:							
Responsible Agency:	Volusia TPO						

Project Description:

Studies to determine the feasibility of constructing new bicycle and pedestrian facilities at various locations throughout the county.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

4217251

ITS/Traffic Ops/Safety Feasibility Studies

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
	PD&E	SU	0	\$100,000	\$100,000	\$100,000	\$100,000
From:	County-wide		<hr/>				
			0	\$100,000	\$100,000	\$100,000	\$100,000
To:							
Responsible Agency:	Volusia TPO						

Project Description:

County-wide ITS (intelligent transportation systems), traffic operations, and safety feasibility studies.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PD&E	SU	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
			<hr/>				
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

4217252

Corridor Improvement Program

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: PD&E/EMO STUDY							
From:	County-wide	PD&E ACSU	\$407,638	0	0	0	0
		PD&E EBOH	\$37,504	0	0	0	0
		PD&E SU	\$153,803	0	0	0	0
To:			\$598,945	0	0	0	0

Responsible Agency: Volusia TPO

Project Description:

County-wide corridor improvement planning supporting the congestion management process.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4220302

SR 40 Resurfacing

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
		Phase Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING							
		PE DIH	\$5,614	0	0	0	0
From:	Washington Avenue	CST DIH	0	\$38,479	0	0	0
		CST DS	0	\$637,518	0	0	0
To:	East of Beach Street		\$5,614	\$675,997	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. Total project cost is estimated to be \$681,000. Project length: 0.3 mile.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
		Phase Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	0	0	0	0	0
		CST DIH	\$37,623	0	0	0	0
		CST DS	\$623,325	0	0	0	0
			\$660,948	0	0	0	0

4223462

FDOT District 5 Office Renovation

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Fund Source					
	CST DIH	\$309,900	0	0	0	0
From:	at US 17-92 (Woodland Blvd) and Winnemissett					
		\$309,900	0	0	0	0
To:						
Responsible Agency:	Florida Department of Transportation					

Project Description:

Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source					

4224311

Votran - Section 5303 Funding

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: PTO STUDIES							
	PLN	DPTO	\$19,055	\$19,055	\$19,055	\$19,055	\$19,055
From:	PLN	DU	\$152,443	\$152,443	\$152,443	\$152,443	\$152,443
	PLN	LF	\$19,055	\$19,055	\$19,055	\$19,055	\$19,055
To:			\$190,553	\$190,553	\$190,553	\$190,553	\$190,553

Responsible Agency: Volusia TPO

Project Description:

Planning studies relating to public transit operations (PTO studies).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PLN	DPTO	\$19,055	\$19,055	\$19,055	\$19,055	0
	PLN	DU	\$152,443	\$152,443	\$152,443	\$152,443	0
	PLN	LF	\$19,055	\$19,055	\$19,055	\$19,055	0
			\$190,553	\$190,553	\$190,553	\$190,553	0

4224461

DeLand Airport Hangar Construction

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DPTO	\$172,000	0	0	0	0
From:	DeLand Municipal Airport	CAP FAA	\$4,085,000	0	0	0	0
		CAP LF	\$43,000	0	0	0	0
To:			\$4,300,000	0	0	0	0

Responsible Agency: City of DeLand

Project Description:
Construct 2 corporate hangars.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4226271

SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
		Phase Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: WIDEN ROAD							
		PE DIH	\$7,423	0	0	0	0
From:	I-4 Eastbound Ramp to SR 600 (US 92)	PE ST10	\$599,897	0	0	0	0
		PE SU	\$2,000,000	0	0	0	0
To:	CR 415 (Tomoka Farms Rd)		\$2,607,320	0	0	0	0
Responsible Agency:	City of Daytona Beach						

Project Description:

Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
		Phase Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		ENV DDR	0	\$600,000	0	0	0
		PE DIH	0	0	0	0	0
		PE ST10	0	0	0	0	0
			0	\$600,000	0	0	0

4226831

SR 600 - SR 5A Intersection Improvements

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)							
	PE	DDR	\$640	0	0	0	0
From:		PE DIH	\$2,137	0	0	0	0
		CST DIH	0	\$49,842	0	0	0
To:		CST DS	0	\$663,977	0	0	0
			\$2,777	\$713,819	0	0	0
Responsible Agency:	Florida Department of Transportation						

Project Description:

Construct an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. Total project cost is estimated to be \$1.1 million (year of expenditure). Approximately \$300,000 has already been expended for preliminary engineering.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	CST	DIH	\$48,733	0	0	0	0
	CST	DS	\$649,194	0	0	0	0
			\$697,927	0	0	0	0

4238541

I-95 (SR 9) Bridge Repair

		Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:								
From:	approx. 1/2 mile south of LPGA Blvd	PE	DIH	\$5,000	0	0	0	0
		CST	BRRP	0	\$445,777	0	0	0
		CST	DIH	0	\$31,210	0	0	0
To:				\$5,000	\$476,987	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Replace the concrete box culvert (Bridge # 790113) under I-95 approximately 1/2 mile south of LPGA Boulevard. Construction is scheduled for FY 2012/13.

		Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
		PE	DIH	0	0	0	0	0
		CST	BRRP	\$421,963	0	0	0	0
		CST	DIH	\$29,543	0	0	0	0
				\$451,506	0	0	0	0

4240403

Sea Loop Trail

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ENV/DEMOGRAPHICS DATA COLLECT						
	PD&E	SE	\$225,000	0	0	0	0
From:	Park Av (Edgewater)						
			\$225,000	0	0	0	0
To:	Volusia/Brevard County Line						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Connection to the East Central Florida Rail Trail. This project will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.)

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4241221

Votran 5311 Operating Assistance for FY 2012/13

		ADOPTED FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	DU	0	\$222,041	\$233,143	\$244,799	\$257,039
From:	County-wide	OPS	LF	0	\$222,041	\$233,143	\$244,799	\$257,039
				0 \$444,082 \$466,286 \$489,598 \$514,078				
To:								

Responsible Agency: VOTRAN

Project Description:

Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DU	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055
	OPS	LF	\$213,948	\$224,645	\$235,878	\$247,671	\$260,055
			\$427,896 \$449,290 \$471,756 \$495,342 \$520,110				

4247821

Votran Operating Assistance Fund

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: OPERATING FOR FIXED ROUTE							
	OPS	DDR	0	\$278,585	0	0	0
From:	County-wide	OPS DPTO	0	\$1,810,022	\$1,814,128	\$1,830,549	\$1,871,604
		OPS DS	0	0	\$284,115	\$289,752	\$289,742
To:		OPS FTA	0	\$834,750	\$900,000	\$900,000	\$900,000
		OPS LF	0	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609
Responsible Agency: VOTRAN			0	\$15,461,966	\$15,536,852	\$15,558,910	\$15,599,955

Project Description:

VOTRAN receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. (See FM# 4046161 for funding in FY 2010/11 and FY 2011/12.)

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DDR	\$278,585	0	0	0	\$274,855
	OPS	DPTO	\$1,696,400	\$1,700,248	\$1,715,639	\$1,754,116	\$1,754,116
	OPS	DS	0	\$284,115	\$289,752	\$289,742	0
	OPS	FTA	\$834,750	\$900,000	\$900,000	\$900,000	\$900,000
	OPS	LF	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609	\$12,538,609
			\$15,348,344	\$15,422,972	\$15,444,000	\$15,482,467	\$15,467,580

4249041

SR 40 (Granada Blvd) Resurfacing

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING							
	PE	DDR	\$250,000	0	0	0	0
From:	Tymber Creek Rd	PE DIH	\$15,686	0	0	0	0
	CST	DDR	0	\$150,000	\$5,032,248	0	0
To:	E of Perrott Dr	CST DIH	0	0	\$263,835	0	0
	CST	DS	0	0	\$5,335	0	0
Responsible Agency:	FDOT		\$265,686	\$150,000	\$5,301,418	0	0

Project Description:

Resurface roadway. Total project cost is estimated to be \$5 million. Project length: 4.64 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	PE	DS	0	0	0	0	0
	CST	DDR	\$150,000	\$5,032,248	0	0	0
	CST	DIH	0	\$263,835	0	0	0
	CST	DS	0	\$5,335	0	0	0
			\$150,000	\$5,301,418	0	0	0

4251921

Riverside Drive Sidewalk - Section 1

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
	CST	LFP	\$34,821	0	0	0	0
From:	CST	SU	\$81,250	0	0	0	0
			<hr/>				
To:			\$116,071	0	0	0	0
Responsible Agency:	City of Holly Hill						

Project Description:

Construct a new 5 ft. to 8 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to 14th Street. A second section from 14th Street to the north city limits was included in the design phase which was completed in FY 2009/10. Project length: 1,560 feet.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4252031

Tomoka Park Trail

			ADOPTED FY 2011/12 to FY 2015/16 TIP					
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL								
		CST	LFP	\$94,762	0	0	0	0
From:	Tomoka River Bridge	CST	SU	\$379,050	0	0	0	0
				\$473,812	0	0	0	0
To:	Inglesia Avenue							
Responsible Agency:	City of Ormond Beach							

Project Description:

Construct new multi-use trail through Tomoka State Park from the Tomoka River Bridge to Inglesia Avenue.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4254411

Votran XU Set-Aside

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTAT	0	0	\$1,288,185	\$1,313,748	\$1,313,700
From:	County-wide	CAP LF	0	0	\$322,046	\$289,752	\$328,425
		CAP SU	0	0	\$1,288,185	\$1,313,748	\$1,313,700
To:			0	0	\$2,898,416	\$2,917,248	\$2,955,825

Responsible Agency: VOTRAN

Project Description:

VOTRAN receives STP XU set-aside funding to assist with capital equipment (public transportation vehicles) purchases. See FM# 4161781 for STP XU set-aside funding programmed in FY 2010/11 through FY 2012/13.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP	FTAT	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
	CAP	LF	0	\$322,046	\$289,752	\$328,425	\$311,550
	CAP	XU (SU)	0	\$1,288,185	\$1,313,748	\$1,313,700	\$1,246,200
			0	\$2,898,416	\$2,917,248	\$2,955,825	\$2,803,950

4256651

SR5 - SR5A Intersection Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: ADD LEFT TURN LANE(S)		CST	DIH	\$63,963	0	0	0	0
From:	at SR 5 (US 1) & SR 5A (Nova Road)	CST	DS	\$321,790	0	0	0	0
To:				\$385,753	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:
 Convert the intersection of Nova Rd and US 1 (Ormond Beach) into a standard T-intersection and construct dual left turn lanes from Nova Road. Total project cost is estimated to be \$300,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4261681

Votran Urban Capital for Fixed Route Projects

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE						
	CAP ARRA	\$8,420,125	0	0	0	0
From:	County-wide					
		\$8,420,125	0	0	0	0
To:						
Responsible Agency:	VOTRAN					

Project Description:

ARRA Section 5307 funding for capital for fixed route services. The funds will be used to: 1) Upgrade a planned replacement of five buses with hybrid-electric powered buses & purchase three vehicle replacements advanced from FY 2009/10; 2) Purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) Upgrade a planned replacement of five paratransit vehicles to hybrid-electric powered buses; 4) Improve local area infrastructure to increase passenger accessibility; and 5) Identify & implement strategies to reduce fuel consumption.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4268891

SR 5 (US 1) Median Modifications

		ADOPTED FY 2011/12 to FY 2015/16 TIP						
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary:	TRAFFIC OPS IMPROVEMENT							
	CST	DIH	0	\$47,514	0	0	0	
From:	north of Falcon Avenue		CST	HSP	0	\$730,973	0	0
			<hr/>					
To:	north of Lamont Street		0	\$778,487	0	0	0	
Responsible Agency:	Florida Department of Transportation							

Project Description:

Modify median openings throughout the corridor. Total project cost is estimated to be \$730,000. Project length: 2.1 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	CST	DDR	\$5,050	0	0	0	0
	CST	DIH	\$44,975	0	0	0	0
	CST	EB	\$300,399	0	0	0	0
	CST	HSP	\$808,472	0	0	0	0
			<hr/>				
			\$1,158,896	0	0	0	0

4270361

SR 441 (Peninsula Drive) Right-of-Way Activities

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	RIGHT OF WAY ACTIVITIES						
	PE	DIH	\$2,500	0	0	0	0
From:	SR 421 (Dunlawton Avenue)		\$2,500	0	0	0	0
To:	SR 600 (US 92)						
Responsible Agency:	Florida Department of Transportation						

Project Description:

Right-of-way activities. Project length: 5.4 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4272321

SR 100 Resurfacing

		Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	E of SR 9 (I-95)	CST	DDR	0	\$3,618,949	0	0	0
		CST	DIH	0	\$219,057	0	0	0
		CST	SL	0	\$5,335	0	0	0
To:	SR A1A (Ocean Shore Blvd)			0	\$3,843,341	0	0	0
Responsible Agency:	FDOT							

Project Description:

Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd).

		Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
		CST	DDR	\$2,140,260	0	0	0	0
		CST	DIH	\$156,756	0	0	0	0
		CST	SL	\$714,897	0	0	0	0
				\$3,011,913	0	0	0	0

4272323

SR 100 Landscaping

ADOPTED FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: LANDSCAPING

From: west of Roberts Rd

To: SR A1A

Responsible Agency: City of Flagler Beach

Project Description:

Median landscaping along SR 100 (Moody Blvd) from west of Roberts Road to SR A1A. The estimated total project cost is \$30,000.

PROPOSED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DS	0	\$30,000	0	0	0
		0	\$30,000	0	0	0

4272671

SR 44 Resurfacing

		Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	west of SR 415/CR 415	ENV	DDR	\$51,000	0	0	0	0
		PE	DIH	\$83,282	0	0	0	0
		CST	DDR	0	\$6,907,667	0	0	0
To:	Jungle Road/Hidden Pines	CST	DIH	0	\$405,726	0	0	0
		CST	DS	0	\$5,165	0	0	0
Responsible Agency: Florida Department of Transportation				\$134,282	\$7,318,558	0	0	0

Project Description:

Mill and resurface existing asphalt. Total project cost is estimated to be \$7 million. Project length: 6.9 miles.

		Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
		ENV	DDR	0	0	0	0	0
		PE	DIH	0	0	0	0	0
		CST	DDR	\$6,753,866	0	0	0	0
		CST	DIH	\$396,693	0	0	0	0
		CST	DS	\$5,050	0	0	0	0
				\$7,155,609	0	0	0	0

4272791

SR 421 (Dunlawton Av) Resurfacing

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING							
From:	E of SR 9 (I-95)	PE DIH	\$150,000	0	0	0	0
		CST DIH	0	0	\$189,592	0	0
		CST DS	0	0	\$3,447,132	0	0
To:	E of SR 5A (Nova Rd)		\$150,000	0	\$3,636,724	0	0

Responsible Agency: FDOT

Project Description:

Resurface SR 421 from east of I-95 to east of SR 5A (Nova Rd). Total project cost is estimated to be \$3.5 million. Project length: 2.164 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	CST	DIH	0	\$183,571	0	0	0
	CST	DS	0	\$3,337,563	0	0	0
			0	\$3,521,134	0	0	0

4275661

SR 5 (US 1) Bridge Repair

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
		Phase Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
From:	Bridges #790004 & #790087 over the FEC	CST BRRP	\$378,727	0	0	0	0
		CST DIH	\$32,311	0	0	0	0
To:			\$411,038	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:
Paint structure and repair slope.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
		Phase Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4276211

Willow Run Turn Lane

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD RIGHT TURN LANE(S)						
	CST	LF	\$26,659	0	0	0	0
From:	at SR 483 (Clyde Morris Boulevard)						
	CST	SA	\$79,975	0	0	0	0
To:			\$106,634	0	0	0	0

Responsible Agency: City of Port Orange

Project Description:
 Construct new right turn lane on Willow Run Boulevard at SR 483 (Clyde Morris Boulevard). Total project cost is estimated to be \$106,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4276271

30th Street Sidewalk

		Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
From:	Silver Palm Drive	CST	LF	\$136,715	0	0	0	0
		CST	SA	\$410,149	0	0	0	0
				\$546,864	0	0	0	0
To:	India Palm Drive							

Responsible Agency: City of Edgewater

Project Description:

Construct new sidewalks along the north side of 30th Street from Silver Palm Drive to India Palm Drive. Total project cost is estimated to be \$546,000.

		Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17

4276321

SR 421 (Dunlawton Avenue) Right Turn Lane

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: ADD RIGHT TURN LANE(S)		CST LF	\$36,877	0	0	0	0
From:	at Village Trail	CST SA	\$110,630	0	0	0	0
To:			\$147,507	0	0	0	0

Responsible Agency: City of Port Orange

Project Description:
 Construct eastbound right turn lane on SR 421 (Dunlawton Avenue) at Village Trail. Total project cost is estimated to be \$145,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4276331

School Xing/Ped Safety Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: PEDESTRIAN SAFETY IMPROVEMENT		CST LF	\$90,000	0	0	0	0
From:	at Big Tree Rd & Magnolia Rd	CST SA	\$375,000	0	0	0	0
To:			\$465,000	0	0	0	0

Responsible Agency: City of South Daytona

Project Description:

Construct school crossing/pedestrian intersection improvements at Big Tree Road and Magnolia Road. Total project cost is estimated to be \$465,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4276371

Audible Pedestrian Signals - SR 5A (Nova Road)

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	PEDESTRIAN SAFETY IMPROVEMENT						
From:	at Division Av & SR 40	PE ACSU	\$50,000	0	0	0	0
		PE DIH	\$1,000	0	0	0	0
		PE LF	\$17,250	0	0	0	0
To:		CST LF	0	\$36,444	0	0	0
		CST SA	0	\$109,331	0	0	0
Responsible Agency:	City of Ormond Beach		\$68,250	\$145,775	0	0	0

Project Description:

Install audible pedestrian signals on SR 5A (Nova Road) at Division Avenue, Woodlands Boulevard and SR 40 (Granada Boulevard).

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	PE	LF	0	0	0	0	0
	CST	DIH	\$3,000	0	0	0	0
	CST	LF	\$36,444	0	0	0	0
	CST	SA	\$109,331	0	0	0	0
			\$148,775	0	0	0	0

4276391

SR 421 Interchange Fiber Optic Addition

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ITS COMMUNICATION SYSTEM						
	CST	ACSA	\$187,500	0	0	0	0
From:	I-95	CST LF	\$28,640	0	0	0	0
		CST SA	\$17,577	0	0	0	0
To:	SR 5 (US 1)		\$233,717	0	0	0	0

Responsible Agency: Volusia County

Project Description:
 Install fiber optic lines along SR 421 (Dunlawton Avenue) between Interstate 95 and SR 5 (US 1).

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4278061

Miscellaneous District Wide Projects

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE						
	MAINTENANCE						
From:	County-wide	MNT D	\$5,000	0	0	0	0
			\$5,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4278071

Miscellaneous District Wide Projects - Drainage

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$1,000	0	0	0	0
From:	PROJECTS - DRAINAGE						
			\$1,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4278331

Pavement Markings

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$300,000	0	0	0	0
From:	County-wide		<hr/>				
			\$300,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
			<hr/>				
			\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000

4279861

Desilt/Video/Repair

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$200,000	0	0	0	0
From:	County-wide		<hr/>				
			\$200,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$1,000,000	0	0	0	0
			<hr/>				
			\$1,000,000	0	0	0	0

4280031

Volusia Performance Aesthetics

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	0	0	\$1,707,148	0	0
From:	County-wide		<hr/>				
			0	0	\$1,707,148	0	0

To:

Responsible Agency: FDOT

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	0	\$1,707,148	0	0	0
			<hr/>				
			0	\$1,707,148	0	0	0

4280401

Roberts Road Bike Path

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	PE	SE	\$34,000	\$85,000	0	0	0
From:	SR 100	CST SE	0	0	\$350,000	0	0
			<hr/>				
To:	Seaway Drive		\$34,000	\$85,000	\$350,000	0	0

Responsible Agency: Flagler County

Project Description:
Construct new bike lane/sidewalk.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SA	0	\$3,000	0	0	0
	CST	SE	0	\$350,000	0	0	0
			<hr/>				
			0	\$353,000	0	0	0

4284441

John Anderson Highway Resurfacing

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING							
	CST	SCRA	0	\$1,200,000	0	0	0
From:	SR 100		<hr/>				
			0	\$1,200,000	0	0	0
To:	Flagler/Volusia County Line						
Responsible Agency:	Flagler County						

Project Description:
 Resurface John Anderson Highway from SR 100 (Moody Blvd) to the Flagler/Volusia County line.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	SCRA	\$1,200,000	0	0	0	0
			<hr/>				
			\$1,200,000	0	0	0	0

4284451

Old Kings Road Resurfacing

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING						
	CST SCRA	0	0	\$900,000	0	0
From:	SR 100					
		0	0	\$900,000	0	0
To:	2000 ft. south of SR 100					
Responsible Agency:	Flagler County					

Project Description:
 Resurface Old Kings Road from SR 100 (Moody Blvd) to 2,000 ft south of SR 100.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST SCRA	0	\$900,000	0	0	0
		0	\$900,000	0	0	0

4286501

I-95 Bridges Over Spruce Creek - Repair

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
From:		PE BRRP	0	0	\$30,000	0	0
	at Spruce Creek	PE DIH	0	0	\$2,000	0	0
		CST BRRP	0	0	0	\$3,275,059	0
To:		CST DIH	0	0	0	\$183,513	0
			<hr/>				
			0	0	\$32,000	\$3,458,572	0
Responsible Agency:	FDOT						

Project Description:

Repair/rehabilitate Bridges #790067 and #790068 on I-95 over Spruce Creek. Total project cost is estimated to be \$3.5 million (year of expenditure).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE BRRP		0	\$30,000	0	0
		PE DIH		0	\$2,000	0	0
		CST BRRP		0	0	\$3,169,718	0
		CST DIH		0	0	\$177,552	0
			<hr/>				
			0	\$32,000	\$3,347,270	0	0

4286881

SR 5 (US 1) Resurfacing - Port Orange

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
		Phase Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING							
		PE DDR	\$240,000	0	0	0	0
From:	S of Harbor Rd	PE DIH	\$10,000	0	0	0	0
		CST DDR	0	0	\$2,291,390	0	0
To:	Fleming Av	CST DIH	0	0	\$153,346	0	0
			\$250,000	0	\$2,444,736	0	0
Responsible Agency:	FDOT						

Project Description:

Resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.631 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
		Phase Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DDR	0	0	0	0	0
		PE DIH	0	0	0	0	0
		CST DDR	0	\$2,291,390	0	0	0
		CST DIH	0	\$153,346	0	0	0
			0	\$2,444,736	0	0	0

4286891

SR 5 (US 1) Resurfacing - Ormond Beach

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING							
	PE	DIH	\$100,000	0	0	0	0
From:	CST	DIH	0	0	\$55,440	0	0
	CST	SA	0	0	\$593,252	0	0
To:	N of SR 5A (Nova Rd)		\$100,000	0	\$648,692	0	0

Responsible Agency: FDOT

Project Description:

Resurface SR 5 (US 1) from north of Hernandez Av to north of SR 5A (Nova Rd) in Ormond Beach. Total project cost is estimated to be \$750,000. Project length: 1.24 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	CST	DIH	0	\$55,440	0	0	0
	CST	DS	0	\$593,252	0	0	0
			0	\$648,692	0	0	0

4288551

I-95 (SR 9) Resurfacing

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING							
From:		PE ACIM	\$260,000	0	0	0	0
	S of SR 400/I-4	CST ACIM	0	0	\$5,490,515	0	0
			<hr/>				
To:	N of SR 600/US 92		\$260,000	0	\$5,490,515	0	0
Responsible Agency:	FDOT						

Project Description:

Resurface SR 9 (I-95) from south of SR 400/I-4 to north of SR 600 (US 92). Total project cost is estimated to be \$4.7 million (year of expenditure). Project length: 2.57 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	ACIM	0	0	0	0	0
	CST	ACIM	0	\$5,297,767	0	0	0
			<hr/>				
			0	\$5,297,767	0	0	0

4288751

Mobile Retro-Reflectivity of Striping

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$50,000	\$50,000	0	0	0
From:	County-wide		<hr/>				
			\$50,000	\$50,000	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$50,000	0	0	0	0
			<hr/>				
			\$50,000	0	0	0	0

4289451

I-95 (SR 9) Resurfacing

ADOPTED FY 2011/12 to FY 2015/16 TIP

		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING								
From:	Volusia/Brevard County Line	PE	ACIM	\$125,000	0	0	0	0
		CST	ACIM	0	0	\$8,188,217	0	0
To:	north of pavement change			\$125,000	0	\$8,188,217	0	0

Responsible Agency: FDOT

Project Description:

Resurface SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be \$6.5 million (year of expenditure). Project length 6.771 miles.

PROPOSED FY 2012/13 to FY 2016/17 TIP

		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		CST	ACIM	0	\$8,188,217	0	0	0
				0	\$8,188,217	0	0	0

4289761

Naranja Road Sidewalk

		Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
From:	Valencia Road	CST	LFP	0	\$40,672	0	0	0
		CST	SU	0	\$191,067	0	0	0
				<hr/>				
To:	Highbanks Road			0	\$231,739	0	0	0
Responsible Agency:	City of DeBary							

Project Description:

This is a five-foot wide pedestrian sidewalk along Naranja Road providing north-south connectivity between the east-west sidewalks on Valencia Road, Angeles Road, Colomba Road and East Highbanks Road, thus closing a gap in the sidewalk network in proximity to many community assets and residential areas. Total project cost is estimated to be \$231,000. Project length: 3,800 feet.

		Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
		CST	LFP	\$40,672	0	0	0	0
		CST	SA	\$3,000	0	0	0	0
		CST	SU	\$191,067	0	0	0	0
				<hr/>				
				\$234,739	0	0	0	0

4291581

Nova Canal Maintenance

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE						
	MAINTENANCE						
	MNT	D	\$411,850	\$411,850	\$411,850	\$411,850	\$411,850
From:			<hr/>				
			\$411,850	\$411,850	\$411,850	\$411,850	\$411,850

To:

Responsible Agency: FDOT

Project Description:
Routine canal maintenance.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000
			<hr/>				
			\$317,000	\$317,000	\$317,000	\$317,000	\$317,000

4291671

Ditch Cleaning & Pipe Repair

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$40,000	0	0	0	0
From:	County-wide		<hr/>				
			\$40,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4291791

Pipe Desilt & Video

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT D	\$240,000	0	0	0	0
From:	County-wide		<hr/>				
			\$240,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	MNT	D	\$400,000	0	0	0	0
			<hr/>				
			\$400,000	0	0	0	0

4295731

SR A1A Stabilization

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
From:		PE DIH	\$5,842	\$5,000	0	0	0
	at Flagler Beach	PE DIOH	\$749	\$634	0	0	0
		PE EBOH	0	0	\$20,040	0	0
To:		PE SA	0	0	\$300,000	0	0
		CST DIH	0	0	0	\$196,925	0
		CST EBOH	0	0	0	\$180,097	0
Responsible Agency:	FDOT	CST SA	0	0	0	\$3,580,464	0
			\$6,591	\$5,634	\$320,040	\$3,957,486	0

Project Description:

Project is on SR A1A from south of S 23rd to north 21st Street and consists of road/slope protection work to stabilize areas of SR A1A in Flagler Beach. This improvement will lessen erosion in that area. The estimated total project cost is approximately \$4.33 million. Project length: 4.009 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
		PE DIH	\$5,000	0	0	0	0
		PE SA	0	\$300,000	0	0	0
		CST DIH	0	0	\$196,925	0	0
		CST SA	0	0	\$3,585,974	0	0
			\$5,000	\$300,000	\$3,782,899	0	0

4295951

North Boston Avenue Sidewalk

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
From:	John Thomas Av	PE SR2S	\$22,200	0	0	0	0
		CST SR2S	0	0	\$36,412	0	0
			<hr/>				
To:	Lindley Blvd		\$22,200	0	\$36,412	0	0
Responsible Agency:		Volusia County					

Project Description:

Construct new sidewalk along North Boston Avenue from John Thomas Avenue to Lindley Boulevard in DeLand. Total project cost is estimated to be \$58,612. Project length: 0.09 mile.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	SR2S	0	0	0	0	0
	CST	SR2S	0	\$36,412	0	0	0
			<hr/>				
			0	\$36,412	0	0	0

4295961

Enterprise Road Sidewalk

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
From:	DeBary Av Bypass	PE SR2S	\$39,852	0	0	0	0
		CST SR2S	0	0	\$191,970	0	0
			<hr/>				
To:	Deltona Middle School		\$39,852	0	\$191,970	0	0
Responsible Agency:	Volusia County						

Project Description:

Construct sidewalk along Enterprise Rd from DeBary Av Bypass to Deltona Middle School. Total project cost is estimated to be \$231,822. Project length: 1.04 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	SR2S	0	0	0	0	0
	CST	SA	0	\$3,000	0	0	0
	CST	SR2S	0	\$191,970	0	0	0
			<hr/>				
			0	\$194,970	0	0	0

4296401

SR 442/INDIAN RIVER

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	RHP	\$49,540	0	0	0	0
From:	RD FEC CROSSING		<hr/>				
			\$49,540	0	0	0	0
To:	#271979-N						
Responsible Agency:	City of Edgewater						

Project Description:

Repair/rehabilitate FEC Railroad Crossing #271979-N at SR 442 (Indian River Blvd) in Edgewater. Total project cost is estimated to be \$49,540.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4296431

FEC RR Crossing Safety Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	RHP	\$47,580	0	0	0	0
From:	at SR 44 (Canal St)		<hr/>				
			\$47,580	0	0	0	0

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Repair/rehabilitate FEC Railroad Crossing #271972-R at SR 44 (Canal St) in New Smyrna Beach. Total project cost is estimated to be \$47,580.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4296441

FEC RR Crossing Safety Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	RHP	\$27,870	0	0	0	0
From:	at SR 5A (S. Nova Rd)		<hr/>				
			\$27,870	0	0	0	0

To:

Responsible Agency: City of Port Orange

Project Description:

Repair/rehabilitate FEC Railroad Crossing #21972-K at SR 5A (S. Nova Rd) in Port Orange. Total project cost is estimated to be \$27,870.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4296451

FEC RR Crossing Safety Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Fund Source					
RAIL SAFETY PROJECT						
	CST RHP	\$52,180	0	0	0	0
From:	at SR 600 (US 92)					
		\$52,180	0	0	0	0

To:

Responsible Agency: City of Daytona Beach

Project Description:

Repair/rehabilitate FEC Railroad Crossing # 271938-J in Daytona Beach. Total project cost is estimated to be \$52,180.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund	2012/13	2013/14	2014/15	2015/16	2016/17
Phase	Fund Source					

4296461

FEC RR Crossing Safety Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	RHP	\$47,340	0	0	0	0
From:	at SR 5A (N. Nova Rd)		<hr/>				
			\$47,340	0	0	0	0

To:

Responsible Agency: City of Ormond Beach

Project Description:
 Repair/rehabilitate FEC Railroad Crossing #271919-E at SR 5A (N. Nova Rd) in Ormond Beach. Total project cost is estimated to be \$47,340.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4297571

Saxon Boulevard Widening

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	WIDEN/RESURFACE EXIST LANES						
	CST	CIGP	\$1,443,726	0	0	0	0
From:	W of Enterprise Rd						
	CST	LFP	\$1,443,726	0	0	0	0
To:	W of Park and Ride Lot						
			\$2,887,452	0	0	0	0
Responsible Agency:	Volusia County						

Project Description:

Widen and resurface existing lanes from west of Enterprise Rd to west of Park and Ride Lot. Total project cost is estimated to be \$7.8 million (year of expenditure). Approximately \$4.9 million has been expended to date for engineering design and right-of-way acquisition. Project length: 1.2 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP			
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4297941

DBIA Airport Improvement Project

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT		CAP DDR	0	\$1,970,647	\$2,421,497	\$2,116,062	\$3,138,260
From:	at Daytona Beach Int'l Airport	CAP DPTO	\$358,062	0	\$68,494	\$817,869	0
		CAP LF	\$1,406,187	\$1,970,647	\$2,489,991	\$2,933,931	\$3,138,260
To:			\$1,764,249	\$3,941,294	\$4,979,982	\$5,867,862	\$6,276,520

Responsible Agency: Volusia County

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4297981

DeLand Municipal Airport Improvements

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	AVIATION SAFETY PROJECT						
From:	at DeLand Municipal Airport	CAP DDR	0	0	\$23,526	0	0
		CAP DPTO	\$256,933	\$458,524	\$294,451	\$773,325	\$707,443
		CAP LF	\$256,933	\$458,524	\$317,977	\$773,325	\$707,443
To:			\$513,866	\$917,048	\$635,954	\$1,546,650	\$1,414,886

Responsible Agency: City of DeLand

Project Description:

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4298111

New Smyrna Municipal Airport Parking Expansion

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION							
	CAP	DPTO	\$231,290	0	0	0	0
From:	CAP	LF	\$57,820	0	0	0	0
			<hr/>				
To:			\$289,110	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:
Expand terminal parking.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4300281

Ridge Boulevard Sidewalk

		Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK								
		CST	LFP	0	\$86,021	0	0	0
From:	Pope Av	CST	SU	0	\$487,451	0	0	0
				<hr/>				
To:	Palmetto Av			0	\$573,472	0	0	0
Responsible Agency:	City of South Daytona							

Project Description:

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Total project cost is estimated to be \$577,000. Project length: 0.8 mile.

		Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
		CST	LFP	\$86,021	0	0	0	0
		CST	SA	\$3,000	0	0	0	0
		CST	SU	\$487,451	0	0	0	0
				<hr/>				
				\$576,472	0	0	0	0

4300401

Turnbull Bay Road Bridge

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BRIDGE REPLACEMENT							
	PE	ACBR	\$585,951	0	0	0	0
From:		PE EBOH	\$39,742	0	0	0	0
		ROW ACBR	\$467,000	0	0	0	0
		ROW EBOH	\$72,478	0	0	0	0
To:		CST ACBR	0	\$3,016,073	\$3,000	0	0
		CST EBOH	0	\$151,708	\$455	0	0
Responsible Agency:	Volusia County						
			\$1,165,171	\$3,167,781	\$3,455	0	0

Project Description:

Replace existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Total project cost is estimated to be \$4.3 million (year of expenditure).

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	ACBR	\$3,016,073	\$3,000	0	0	0
			\$3,016,073	\$3,000	0	0	0

4300781

New Smyrna Beach Multi-Use Trail

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	PE	SE	\$57,175	0	0	0	0
From:	Sugarmill Drive	SU	\$57,625	0	0	0	0
	CST	LF	0	\$281,853	0	0	0
To:	Pioneer Trail	SU	0	\$817,944	0	0	0
			\$114,800	\$1,099,797	0	0	0
Responsible Agency:	City of New Smyrna Beach						

Project Description:

This is a twelve-foot wide multi-use trail extending from Sugarmill Drive to the Volusia County fire station located on Pioneer Trail. A bridge spanning Turnbull Creek is included. Total project cost is estimated to be \$1.1 million. Project length: 2.2 miles.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	SE	0	0	0	0	0
	CST	LF	\$281,853	0	0	0	0
	CST	SA	\$5,000	0	0	0	0
	CST	SU	\$817,944	0	0	0	0
			\$1,104,797	0	0	0	0

4300791

Spruce Creek Road - South Sidewalk

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
	PE	LF	0	\$4,812	0	0	0
From:	Central Park Blvd	SU	0	\$27,265	0	0	0
	CST	LF	0	0	0	\$44,378	0
To:	Taylor Rd	SU	0	0	0	\$251,473	0
			<hr/>				
			0	\$32,077	0	\$295,851	0
Responsible Agency:	City of Port Orange						

Project Description:

This project will consist of a 0.98 mile long, eight-foot wide paved or concrete trail/sidewalk extending along the west side of Spruce Creek Road from Taylor Road south to Central Park Boulevard. Total project cost is estimated to be \$327,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	LF	\$4,812	0	0	0	0
	PE	SU	\$27,265	0	0	0	0
	CST	LF	0	0	\$44,378	0	0
	CST	SA	0	0	\$3,000	0	0
	CST	SU	0	0	\$251,473	0	0
			<hr/>				
			\$32,077	0	\$298,851	0	0

4301771

Dunlawton Blvd/Spruce Crk Rd Intersection

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
		Phase Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
		CST DIH	\$1,000	0	0	0	0
From:	at Dunlawton Blvd & Spruce Creek Rd	CST SU	\$992,364	0	0	0	0
To:			\$993,364	0	0	0	0

Responsible Agency: City of Port Orange

Project Description:
 Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements. Total project cost is estimated to be \$1.1 million.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
		Phase Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4301781

US 92 Signal Mast Arms (In-House Design)

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNAL UPDATE		PE DIH	\$543	0	0	0	0
From:	I-95 Northbound Off Ramp	PE DIOH	\$69	0	0	0	0
			<hr/>				
To:	Palmetto Av		\$612	0	0	0	0
Responsible Agency: Florida Department of Transportation							

Project Description:

In-house design charges for FM # 4301782 - rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between the I-95 Northbound Off Ramp and Palmetto Avenue. Total project cost is estimated to be \$3.015 million. Project length: 4.8 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4301782

US 92 Signal Mast Arms

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNAL UPDATE							
	CST	ACSU	\$273,936	0	0	0	0
From:	I-95 Northbound Off Ramp	CST DIH	\$30,000	0	0	0	0
		CST DIOH	\$4,545	0	0	0	0
To:	Palmetto Av	CST EBOH	\$166,055	0	0	0	0
		CST SU	\$3,041,064	0	0	0	0
Responsible Agency: FDOT			\$3,515,600	0	0	0	0

Project Description:

Rebuild signals as mast arms along US 92(SR 600/International Speedway Blvd)between I-95 Northbound Off Ramp andPalmetto Avenue. Total project cost is estimated to be \$3.015 million. (See 4301781 for in-house design charges.)
Project length: 4.8 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4301821

Washington Avenue Sidewalks

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
	PE	ACSU	\$64,666	0	0	0	0
From:	PE	SU	\$137,334	0	0	0	0
			<hr/>				
To:			\$202,000	0	0	0	0

Responsible Agency: Town of Pierson

Project Description:

Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4301831

US 1 Sidewalks - Edgewater

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
	PE	XU (SU)	\$1,500,000	0	0	0	0
From:	North city limit		<hr/>				
			\$1,500,000	0	0	0	0
To:	Volco Rd						
Responsible Agency:	City of Edgewater						

Project Description:

Construct 5' or 6' wide concrete sidewalk along east side of SR 5 (US 1) from Orange Av to Cory Dr (approx. 15,200'), along west side from Ocean Av to Louisa Dr (approx. 1,920'), and along west side from Turgot Av to Volco Rd (approx. 15,550'). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections, including Ocean Av, SR 442, Falcon Rd and Roberts Rd.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4301841

Coventry Forest/Oak Lea Bridge Replacement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BRIDGE REPLACEMENT							
	CST	SU	\$850,000	0	0	0	0
From:	existing Oak Lea Drive bridge		\$850,000	0	0	0	0
To:							
Responsible Agency:	City of South Daytona						

Project Description:

Replace existing Coventry Forest/Oak Lea Drive bridge to include bicycle and pedestrian elements.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302151

SR 40 Multi-Use Trail - Phase III

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
		CST ACSU	\$628,691	0	0	0	0
From:	Old Tomoka Rd	CST DIH	\$1,000	0	0	0	0
		CST DIOH	\$152	0	0	0	0
To:	Airport Rd extension	CST EB	\$73,490	0	0	0	0
		CST EBOH	\$35,320	0	0	0	0
Responsible Agency: City of Ormond Beach			\$738,653	0	0	0	0

Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk. The estimated project cost is approximately \$700,000. Project length: 0.974 mile.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302161

DeBary Emergency Signal

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS							
	CST	SU	\$190,000	0	0	0	0
From:	at US 17/92 and Columba Rd		<hr/>				
			\$190,000	0	0	0	0

To:

Responsible Agency: City of DeBary

Project Description:

Installation of an emergency traffic control signal at the intersection of US 17/92 & Columba Rd to allow for safe egress of emergency vehicles from the DeBary fire station.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302171

Alabama Av Multi-Use Trail - Northern Ext.

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	PE	SU	\$100,000	0	0	0	0
From:	US 92	PE XU (SU)	\$65,000	0	0	0	0
			\$165,000	0	0	0	0
To:	Sperling Sports Complex						
Responsible Agency:	City of DeLand						

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Marsh Road from an existing trail on US 92 to the Sperling Sports Complex. Funding for construction has not yet been identified. A related project, FM# 4302172, addresses the construction of a trail segment from the existing trail on US 92, southward along Garfield Avenue, to Minnesota Avenue.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302172

Alabama Av Multi-Use Trail - Minnesota to US 92

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL							
	PE	SU	\$85,000	0	0	0	0
From:	PE	XU (SU)	\$65,000	0	0	0	0
			<hr/>				
To:		US 92	\$150,000	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. Funding for construction has not yet been identified. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302281

Herbert Street Sidewalk - Southside

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
	PE	SU	\$16,000	0	0	0	0
From:	Golden Gate Dr		<hr/>				
			\$16,000	0	0	0	0
To:	SR 5A (Nova Rd)						
Responsible Agency:	City of Port Orange						

Project Description:

The project is to complete the sidewalk within the existing gap along the south side of Herbert Street from Golden Gate Drive (opposite the entrance to Silver Sands Middle School) to SR 5A (Nova Rd). Project length: approx. 3,000 ft.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302291

New Smyrna Beach SR 44 Gateway Streetscape

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: LANDSCAPING							
	CST	DIH	\$1,000	0	0	0	0
From:	east of I-95	CST SU	\$900,000	0	0	0	0
			<hr/>				
To:	west of I-95		\$901,000	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302292

New Smyrna Beach SR 44-Canal St Streetscape

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: LANDSCAPING							
	CST	DIH	\$1,000	0	0	0	0
From:	CST	SU	\$500,000	0	0	0	0
To:			\$501,000	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triangle at the intersection of SR 44 and Canal Street (Old SR 44).

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302311

Mary Avenue Sidewalk Extension over FEC Railroad

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAILROAD CROSSING							
	CST	LF	\$70,366	0	0	0	0
From:	E of Josie St	CST XU (SU)	\$211,098	0	0	0	0
			<hr/>				
To:	W of Dora St		\$281,464	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Phase II of the Mary Steet Streetscape Project. This phase includes widening the FEC Railroad at-grade crossing (3271969H) to extend the sidewalk through the railroad right-of-way. Improvements to the railroad crossing gates and signals are also included. Total project cost is estimated to be \$281,464.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302321

SR A1A/Lynnhurst Left Turn Lane

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MINOR)							
	PE	DIH	\$10,000	0	0	0	0
From:	PE	DIOH	\$1,268	0	0	0	0
	PE	SU	\$120,000	0	0	0	0
To:	CST	DIH	0	\$46,373	0	0	0
	CST	DIOH	0	\$22,214	0	0	0
	CST	DS	0	\$299,570	0	0	0
Responsible Agency:	FDOT						
			\$131,268	\$368,157	0	0	0

Project Description:

Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea).

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE	DIH	0	0	0	0	0
	CST	DIH	\$45,341	0	0	0	0
	CST	DS	\$292,900	0	0	0	0
			\$338,241	0	0	0	0

4302341

Highbanks Road Sidewalk (North Side)

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
	PE	ACSU	\$11,500	0	0	0	0
From:	Donald Smith Boulevard		<hr/>				
			\$11,500	0	0	0	0
To:	Rob Sullivan Park						
Responsible Agency:	City of DeBary						

Project Description:
 Replace existing 5-ft wide sidewalk along the north side of Highbanks Road between Donald Smith Boulevard and Rob Sullivan Park with a new 8-ft wide sidewalk.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302351

Acadian Drive Sidewalk

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
	PE	ACSU	\$16,500	0	0	0	0
From:	Providence Blvd		<hr/>				
			\$16,500	0	0	0	0
To:	Elkcam Blvd						
Responsible Agency:	City of Deltona						

Project Description:

Construct new sidewalk along Acadian Drive between Providence Boulevard and Elkcam Boulevard.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4302851

VOTRAN Transit Service Enhancement

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	TRANSIT SERVICE DEMONSTRATION						
From:	US 1 corridor	OPS DPTO	0	\$1,452,000	0	\$726,000	\$726,000
To:			0	\$1,452,000	0	\$726,000	\$726,000
Responsible Agency:	VOTRAN						

Project Description:

Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	OPS	DPTO	\$1,452,000	0	\$726,000	\$726,000	\$726,000
			\$1,452,000	0	\$726,000	\$726,000	\$726,000

4302901

East Volusia Park & Ride

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: PARK AND RIDE LOTS							
	CST	DIH	0	0	0	\$55,765	0
From:	CST	DPTO	0	0	0	\$500,000	0
			<hr/>				
To:			0	0	0	\$555,765	0

Responsible Agency: FDOT

Project Description:
Construct Park and Ride Lot in East Volusia County.

		PROPOSED FY 2012/13 to FY 2016/17 TIP						
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	
	CST	DIH		0	0	\$53,954	0	0
	CST	DPTO		0	0	\$500,001	0	0
			<hr/>					
			0	0	\$553,955	0	0	

4303431

Votran Westside Maintenance Facility - Sec. 5307

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE							
	CAP	FTA	\$1,049,172	0	0	0	0
From:	West Volusia	CAP LF	\$262,293	0	0	0	0
To:			\$1,311,465	0	0	0	0

Responsible Agency: VOTRAN

Project Description:

Construct bus maintenance facility in West Volusia (location to be determined).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4306771

SR 400 (Beville Rd) Resurfacing

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: W of Woodcrest Dr

To: W of US 1 (SR 5)

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and repave the existing asphalt pavement. The estimated total cost is \$3,512,098.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000	0	0	0	0
PE	DS	0	\$250,000	0	0	0
CST	DIH	0	0	\$72,181	0	0
CST	DS	0	0	\$3,179,917	0	0
		\$10,000	\$250,000	\$3,252,098	0	0

4306781

SR 5 (US 1) Resurfacing

	Fund	ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: South St

To: Magnolia/Shangrila Dr

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. The estimated total cost is \$5,382,072.

	Fund	PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000	0	0	0	0
PE	DS	0	\$210,000	0	0	0
CST	DDR	0	0	\$5,084,381	0	0
CST	DIH	0	0	\$72,181	0	0
CST	DS	0	0	\$5,510	0	0
		\$10,000	\$210,000	\$5,162,072	0	0

4306791

SR15/600 (US 17-92) Resurfacing

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: N of SR15A/Taylor Rd

To: Chelsea Av

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. The estimated total cost is \$2,011,291. Project length: 0.978 mi.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
PE	DDR	\$170,000	0	0	0	0
PE	DIH	\$10,000	0	0	0	0
CST	DDR	0	0	\$1,759,110	0	0
CST	DIH	0	0	\$72,181	0	0
		\$180,000	0	\$1,831,291	0	0

4306801

SR 11 Resurfacing

	Fund	ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: S of Dolores Blvd

To: N of Carter Rd

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and repave SR 11 from south of Dolores Boulevard to north of Carter Road. The estimated total cost is \$1,539,423. Project length: 1.472 mi.

	Fund	PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000	0	0	0	0
PE	DS	\$180,000	0	0	0	0
CST	DIH	0	0	\$72,181	0	0
CST	DS	0	0	\$1,277,242	0	0
		\$190,000	0	\$1,349,423	0	0

4306811

SR 430 (Seabreeze Blvd) Resurfacing

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: SR A1A (South Atlantic Av)

To: Seabreeze Bridge

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and repave SR 430 (Seabreeze Boulevard) from SR A1A (Atlantic Avenue) to the Seabreeze Bridge (#790174). The estimated total cost is \$782,977. Project length: 0.455 mi.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000	0	0	0	0
PE	DS	\$185,000	0	0	0	0
CST	DIH	0	0	\$72,181	0	0
CST	DS	0	0	\$515,796	0	0
		\$195,000	0	\$587,977	0	0

4306821

SR 441 (Peninsula Dr) Resurfacing

	Fund	ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: RESURFACING

From: S of Silver Beach

To: SR 600 (US 92)

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and repave SR 441 (Peninsula Dr) from south of Silver Beach to SR 600 (US 92). The estimated total cost is \$879,321. Project length: 0.659 mi.

	Fund	PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000	0	0	0	0
PE	DS	\$295,000	0	0	0	0
CST	DIH	0	0	\$72,181	0	0
CST	DS	0	0	\$502,140	0	0
		\$305,000	0	\$574,321	0	0

4310651

Volusia County-Wide Bridge Rehabilitation

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary:

From: County-wide

To:

Responsible Agency: Florida Department of Transportation

Project Description:

County-wide project to seal bridge decks with methacrylate. The estimated total cost is \$2,342,308.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$2,000	0	0	0	0
PE	DS	\$50,000	0	0	0	0
CST	BRRP	\$2,052,320	0	0	0	0
CST	DIH	\$232,938	0	0	0	0
CST	DS	\$5,050	0	0	0	0
		\$2,342,308	0	0	0	0

4310671

SR 100 Intracoastal Waterway Bridge Repair

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary:

From: at Intracoastal Waterway

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Repair/rehabilitate existing SR 100 Bridge (#730058 and #730059) over the Intracoastal Waterway. Work includes sealing the bridge deck with an epoxy membrane. The estimated total project cost is \$1,462,320.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	\$2,000	0	0	0	0
PE	DS	\$20,000	0	0	0	0
CST	BRRP	\$1,293,507	0	0	0	0
CST	DIH	\$146,813	0	0	0	0
		\$1,462,320	0	0	0	0

4312051

SR 421 (Dunlawton Av) Landscaping

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: LANDSCAPING

From: E of Spruce Creek Rd

To: SR 5 (US 1)

Responsible Agency: City of Port Orange

Project Description:

JPA with the City of Port Orange to landscape SR 421 (Dunlawton Avenue) from east of Spruce Creek Road to SR 5 (US 1). The estimated total cost is \$98,800. Project length: 0.712 mi.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CST	DS	\$98,800	0	0	0	0
		\$98,800	0	0	0	0

4313071

FDOT Daytona Construction Office Renovation

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: FIXED CAPITAL OUTLAY

From:

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Repair/renovate FDOT's Daytona Beach Construction Office. The estimated total cost is \$65,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CST	FCO	\$65,000	0	0	0	0
		\$65,000	0	0	0	0

4314321

FEC RR Crossing Safety Project - LPGA Blvd

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	EBOH	\$9,357	0	0	0	0
From:	CST	RHP	\$329,470	0	0	0	0
			<hr/>				
To:			\$338,827	0	0	0	0

Responsible Agency: City of Holly Hill

Project Description:

Rail signal upgrade for installation of FL&G; S, cabinet and generator case for FEC Railroad Crossing #271927-W at LPGA Blvd in Holly Hill.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4315331

Votran Section 5307 Capital for Fixed Route

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

Responsible Agency: Votran

Project Description:

Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	FTA	0	0	0	\$8,000,000	\$8,000,000
CAP	LF	0	0	0	\$2,000,000	\$2,000,000
		0 0 0 \$10,000,000 \$10,000,000				

4315361

DBIA Airfield Signage Upgrade - Phase I

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION SAFETY PROJECT

From: at Daytona Beach Int'l Airport

To:

Responsible Agency: Volusia County

Project Description:

Airfield signage upgrade, phase I. The total estimated cost is \$5,000,000

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	\$250,000	0	0	0	0
CAP	FAA	\$4,500,000	0	0	0	0
CAP	LF	\$250,000	0	0	0	0
		\$5,000,000	0	0	0	0

4315371

Bellevue Avenue Realignment

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT						
From:	at Daytona Beach Int'l Airport					
To:						
Responsible Agency:	Volusia County					

Project Description:

Realign Bellevue Avenue. The estimated total cost is \$5,000,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP DPTO	0	\$1,000,000	\$1,500,000	0	0
	CAP LF	0	\$1,000,000	\$1,500,000	0	0
		0	\$2,000,000	\$3,000,000	0	0

4315381

DBIA Hangar and Apron Construction

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at Daytona Beach Int'l Airport

To:

Responsible Agency: Volusia County

Project Description:

Construct hangar and apron. The total estimated cost is \$1,000,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	\$500,000	0	0	0	0
CAP	LF	\$500,000	0	0	0	0
		\$1,000,000	0	0	0	0

4315391

DBIA Airfield Signage Upgrade - Phase II

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION SAFETY PROJECT

From: at Daytona Beach Int'l Airport

To:

Responsible Agency: Volusia County

Project Description:

Upgrade airfield signage, phase II. The total estimated cost is \$5,000,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	\$250,000	0	0	0
CAP	FAA	0	\$4,500,000	0	0	0
CAP	LF	0	\$250,000	0	0	0
		0	\$5,000,000	0	0	0

4315401

DBIA - Innovative Financing

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach Int'l Airport

To:

Responsible Agency: Volusia County

Project Description:
Repayment of bonds.

		PROPOSED FY 2012/13 to FY 2016/17 TIP									
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17					
	CAP DPTO	0	0	0	\$67,500	\$67,500					
	CAP FAA	0	0	0	\$2,565,000	\$2,565,000					
	CAP LF	0	0	0	\$67,500	\$67,500					
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: right;">\$2,700,000</td> <td style="text-align: right;">\$2,700,000</td> </tr> </table>					0	0	0	\$2,700,000	\$2,700,000
0	0	0	\$2,700,000	\$2,700,000							

4315411

DBIA Hangar and Apron Construction

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at Daytona Beach Int'l Airport

To:

Responsible Agency: Volusia County

Project Description:

Construct hangar and apron. The total estimated cost is \$1,000,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	0	\$500,000	0	0
CAP	LF	0	0	\$500,000	0	0
		0	0	\$1,000,000	0	0

4315421

DBIA Apron Construction

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION
PRESERVATION

From: at Daytona Beach Int'l
Airport

To:

Responsible Agency: Volusia County

Project Description:

Airport apron improvements. The total estimated cost is \$1,500,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CAP DPTO	\$750,000	0	0	0	0
	CAP LF	\$750,000	0	0	0	0
		\$1,500,000	0	0	0	0

4315431

DBIA Airport Improvement Project

ADOPTED FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: AVIATION CAPACITY PROJECT

From: at Daytona Beach Int'l Airport

To:

Responsible Agency: Volusia County

Project Description:

Airport improvements. The total estimated cost is \$13,875,288.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR	\$200,494	\$537,735	\$17,131	\$2,776,290	\$2,405,202
CAP	DPTO	0	\$318,494	\$682,298	0	0
CAP	LF	\$200,494	\$856,229	\$699,429	\$2,776,290	\$2,405,202
		\$400,988	\$1,712,458	\$1,398,858	\$5,552,580	\$4,810,404

4315441

DeLand Municipal Airport Runway Rehabilitation

ADOPTED FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: AVIATION
PRESERVATION

From: at DeLand Municipal Airport

To:

Responsible Agency: City of DeLand

Project Description:
Rehabilitate Runway 5-23. The total estimated cost is \$850,000.

PROPOSED FY 2012/13 to FY 2016/17 TIP

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	0	\$34,000	0	0
CAP	FAA	0	0	\$807,500	0	0
CAP	LF	0	0	\$8,500	0	0
		0	0	\$850,000	0	0

4315451

DeLand Municipal Airport Improvements

ADOPTED FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: AVIATION SAFETY PROJECT

From: at DeLand Municipal Airport

To:

Responsible Agency: City of DeLand

Project Description:

Airport improvement project. The estimated total cost is \$6,343,302.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DDR	\$529,995	\$23,526	0	0	0
CAP	DPTO	0	\$584,082	\$704,770	\$663,551	\$665,727
CAP	LF	\$529,995	\$607,608	\$704,770	\$663,551	\$665,727
		\$1,059,990	\$1,215,216	\$1,409,540	\$1,327,102	\$1,331,454

4315761

New Smyrna Airport Runway 7-25 Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at New Smyrna Beach
Municipal Airport

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Runway 7-25 improvements. The estimated total cost is \$1,226,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	\$30,650	0	0	0
CAP	FAA	0	\$1,164,700	0	0	0
CAP	LF	0	\$30,650	0	0	0
		<hr/>				
		0	\$1,226,000	0	0	0

4315771

New Smyrna Beach Airport Hangar Construction

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at New Smyrna Beach Municipal Airport

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct hangars. The total estimated cost is \$680,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	\$544,000	0	0	0
CAP	LF	0	\$136,000	0	0	0
		0	\$680,000	0	0	0

4315781

New Smyrna Beach Airport Hangar Construction

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION

From: at New Smyrna Beach
Municipal Airport

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Construct hangars. The total estimated cost is \$750,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP									
		2012/13	2013/14	2014/15	2015/16	2016/17					
CAP	DPTO	0	0	\$604,000	0	0					
CAP	LF	0	0	\$151,000	0	0					
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: right;">\$755,000</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </table>					0	0	\$755,000	0	0
0	0	\$755,000	0	0							

4315791

New Smyrna Beach Airport Improvement Project

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION CAPACITY PROJECT

From: at New Smyrna Beach Municipal Airport

To:

Responsible Agency: City of New Smyrna Beach

Project Description:

Airport improvements. The total estimated cost is \$7,708,036.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
CAP	LF	0	\$369,363	\$921,202	\$1,327,102	\$1,236,351
		0	\$738,726	\$1,842,404	\$2,654,204	\$2,472,702

4316021

Ormond Beach Airpark Runway Rehabilitation

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: AVIATION
PRESERVATION

From: at Ormond Beach Airport

To:

Responsible Agency: City of Ormond Beach

Project Description:

Runway and taxiway rehabilitation. The total estimated cost is \$480,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CAP	DPTO	\$12,000	0	0	0	0
CAP	FAA	\$456,000	0	0	0	0
CAP	LF	\$12,000	0	0	0	0
		\$480,000	0	0	0	0

4317481

SR 5 (US 1) Sidewalk - Oak Hill

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
		Phase Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
From:	W. Putnam Grove Rd	PE DIH	\$10,000	0	0	0	0
		PE DIOH	\$8,851	0	0	0	0
		PE DS	\$113,520	0	0	0	0
To:	Canal Av	CST DIH	\$25,000	0	0	0	0
		CST HSP	\$355,000	0	0	0	0
Responsible Agency: Florida Department of Transportation			\$512,371	0	0	0	0

Project Description:

Construct new sidewalk along SR 5 (US 1) from W. Putnam Grove Road to Canal Avenue. The estimated total cost is \$512,371.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
		Phase Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4318481

Westside Elementary School Sidewalks

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK							
From:		PE EBOH	0	\$1,090	0	0	0
	at Westside Elementary School	PE SR2S	0	\$19,500	0	0	0
		CST EBOH	0	0	0	\$11,949	0
To:		CST SR2S	0	0	0	\$223,353	0
			<hr/>				
			0	\$20,590	0	\$235,302	0
Responsible Agency:	City of Daytona Beach						

Project Description:

Construct a new sidewalk on the south side of 5th Street from Jimmy Ann Dr to Imperial Dr and another on the west side of Jimmy Ann Drive from 5th St to Cardinal Estates Blvd in Daytona Beach. These sidewalks will serve the large number of students walking and bicycling to Westside Elementary School. The estimated total project cost is \$255,892.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	SR2S	\$19,500	0	0	0	0
CST	SR2S	0	0	\$223,353	0	0
		<hr/>				
		\$19,500	0	\$223,353	0	0

4318651

Railroad Crossing Improvement - Bethune Blvd

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	EBOH	0	\$16,831	0	0	0
From:	CST	RHP	0	\$382,520	0	0	0
	at Dr Mary McLeod Bethune Blvd		<hr/>				
To:			0	\$399,351	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:
 Railroad safety crossing project at Dr Mary McLeod Bethune Blvd (FEC Crossing #271937-C). The estimated total cost is \$399,351.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	RHP	\$382,520	0	0	0	0
			<hr/>				
			\$382,520	0	0	0	0

4319071

Daytona Avenue Bridge Replacement

			ADOPTED FY 2011/12 to FY 2015/16 TIP					
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: BRIDGE REPLACEMENT								
		PE	ACBR	\$5,000	0	0	0	0
From:	on Daytona Avenue	PE	EBOH	\$634	0	0	0	0
		CST	ACBR	\$735,150	0	0	0	0
To:	over Halifax Canal	CST	EBOH	\$45,595	0	0	0	0
				\$786,379	0	0	0	0
Responsible Agency:	City of Holly Hill							

Project Description:

Replace Bridge # 795502 over the Halifax Canal on Daytona Avenue.

			PROPOSED FY 2012/13 to FY 2016/17 TIP					
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4319081

Flagler County Transportation Needs Assessment

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: PTO STUDIES

From: County-wide

To:

Responsible Agency: Flagler County

Project Description:

Phase III (Start-up Implementation Plan) of a transit fixed-route needs assessment for Flagler County. The estimated total project cost is \$93,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
PLN	D	\$46,500	0	0	0	0
PLN	LF	\$46,500	0	0	0	0
		\$93,000	0	0	0	0

4319101

SR 5 (US 1) Drainage Improvements

ADOPTED FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: DRAINAGE IMPROVEMENTS

From: 10th St

To: Industrial Park Avenue

Responsible Agency: Florida Department of Transportation

Project Description:

Drainage improvements for SR 5 (US 1) including pipe lining and desilting and man-hole repairs. The estimated total project cost is \$2,364,896 including \$10,000 incurred in prior years.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
PE	DIH	0	0	0	0	0
CST	DIH	\$240,037	0	0	0	0
CST	DS	\$2,114,859	0	0	0	0
		\$2,354,896	0	0	0	0

4319161

Howland Boulevard Widening - Courtland to SR 415

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: ADD LANES &
RECONSTRUCT

From: Courtland Blvd

To: N of SR 415

Responsible Agency: Volusia County

Project Description:

Widen Howland Boulevard from 2 lanes to 4 between Courtland Boulevard and the beginning of the existing 4-lanes section north of SR 415. The total estimated cost is \$11,580,000 including \$1,580,000 incurred in prior years. (Reference Volusia TPO Long Range Transportation Plan, Table 7.1, pg 76.)

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	LF	0	0	0	0	0
ROW	LF	0	0	0	0	0
CST	LF	\$6,254,253	0	0	0	0
CST	TRIP	\$3,745,747	0	0	0	0
		\$10,000,000	0	0	0	0

4319221

SR 44/Kepler Road Intersection Improvement

ADOPTED FY 2011/12 to FY 2015/16 TIP

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
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Work Summary: TRAFFIC OPS IMPROVEMENT

From: at SR 44 and Kepler Rd

To:

Responsible Agency: Volusia County

Project Description:

Improve the intersection of SR 44 at Kepler Road. The total estimated cost is \$6,321,416 including \$500,000 incurred in prior years.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	LF	0	0	0	0	0
ROW	LF	\$2,000,000	0	0	0	0
CST	CIGP	0	0	\$821,416	0	0
CST	LF	0	0	\$3,000,000	0	0
		\$2,000,000	0	\$3,821,416	0	0

4319281

LPGA Boulevard Widening - Jimmy Ann to Derbyshire

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: WIDEN/RESURFACE
EXIST LANES

From: Jimmy Ann Drive

To: Derbyshire Road

Responsible Agency: Volusia County

Project Description:

Widen LPGA Boulevard from 2 lanes to 4 between Jimmy Ann Drive and Derbyshire Road. The estimated total cost is \$4,979,707 including \$2,938,970 incurred in prior years.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
PE	LF	0	0	0	0	0
ROW	LF	0	0	0	0	0
CST	CIGP	0	\$212,788	0	0	0
CST	LF	0	\$1,589,000	0	0	0
CST	TRIP	0	\$238,949	0	0	0
		0	\$2,040,737	0	0	0

4319821

SR 421 (Dunlawton Av) Drainage Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: DRAINAGE IMPROVEMENTS

From: Spruce Creek Road

To: FEC Railroad

Responsible Agency: City of Port Orange

Project Description:

Improve drainage on SR 421 between Spruce Creek Road and the FEC Railroad. The total estimated cost is \$250,000.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
CST	DS	\$250,000	0	0	0	0
		\$250,000	0	0	0	0

4319931

SR 5 (US 1) Median Landscaping

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: LANDSCAPING

From: SR 421 (Dunlawton Avenue)

To: N of Herbert Street

Responsible Agency: City of Port Orange

Project Description:

JPA with the City of Port Orange to landscape the SR 5 (US 1) median. The total estimated cost is \$100,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CST	DS	\$100,000	0	0	0	0
		\$100,000	0	0	0	0

4320531

FEC RR Crossing Safety Project - Bellevue Av

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	EBOH	\$7,526	0	0	0	0
From:	CST	RHP	\$265,000	0	0	0	0
			<hr/>				
To:			\$272,526	0	0	0	0

Responsible Agency: FDOT

Project Description:
 Flagging, PE, parts, labor and related costs to install flashing lights and gates, generator case and cabinet on FEC Crossing #271944-M at Bellevue Avenue in Daytona Beach.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4320561

FEC RR Crossing Safety Project - Orange Av

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	EBOH	\$9,940	0	0	0	0
From:	CST	RHP	\$350,000	0	0	0	0
			<hr/>				
To:			\$359,940	0	0	0	0

Responsible Agency: FDOT

Project Description:

Flagging, PE, parts labor and related costs to install flashing lights and gates, generator case and cabinet on FEC RR Crossing #271939-R at CR-4050 (Orange Av) in Daytona Beach.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4320571

FEC RR Crossing Safety Project - Park Av

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	EBOH	\$8,041	0	0	0	0
From:	CST	RHP	\$283,120	0	0	0	0
			<hr/>				
To:			\$291,161	0	0	0	0

Responsible Agency: FDOT

Project Description:

Flagging, PE, parts, labor and related costs to install flashing lights and gates, pedestrian gates and generator cases on FEC RR Crossing #271977-A at CR-4236 (Park Av) in Edgewater.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4321301

SE Data Development for LRTP

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	PLANNING						
	MODELS/DATA UPDATE	PLN XU (SU)	\$30,000	0	0	0	0
From:			<hr/>				
			\$30,000	0	0	0	0
To:							

Responsible Agency: Volusia TPO

Project Description:

Develop socioeconomic data (zdata1 and zdata2) for update of the VTPO's 2035 Long Range Transportation Plan.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

4321571

Railroad Crossing Improvements - Wilmette Avenue

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: RAIL SAFETY PROJECT							
	CST	EBOH	\$3,712	0	0	0	0
From:	CST	RHP	\$84,360	0	0	0	0
			<hr/>				
To:			\$88,072	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Wilmette Avenue (FEC #270355-R) in Ormond Beach, including generator case, event recorder and 6 sets of LED lights. The estimated total cost is \$88,072.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST	EBOH	0	0	0	0	0
	CST	RHP	0	0	0	0	0
			<hr/>				
			0	0	0	0	0

IFZ1-10

LPGA Boulevard (Phase 2)

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Add lanes and reconstruct						
	ROW LOGT	\$2,500,000	0	0	0	0
From:	Jimmy Ann Drive					
		\$2,500,000	0	0	0	0
To:	Old Kings Road					
Responsible Agency:	Volusia County					

Project Description:

Widen LPGA Boulevard between Jimmy Ann Drive and Old Kings Road from 2 lanes to 4. Right-of-way is scheduled for FY 2011/12; construction is scheduled for FY 2013/14.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW LOGT	0	0	0	0	0
	CST LOGT	\$2,000,000	0	0	0	0
		\$2,000,000	0	0	0	0

IFZ1-11

Williamson Boulevard - Port Orange

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT						
	CST	LFP	\$1,359,000	0	0	0	0
From:	north of Summer Trees Blvd	CST LOGT	\$927,000	0	0	0	0
To:	north of Town West Blvd		\$2,286,000	0	0	0	0

Responsible Agency: Volusia County

Project Description:

Add 2 lanes to the existing 2 lane Williamson Blvd from the north boundary of north of Summer Trees Blvd to north of Town West Blvd, a 0.53 mile section. Project cost estimates are based on construction of an additional 2 travel lanes within the existing right of way with minimal impact to the existing roadway. The new construction will require stormwater treatment and it will be necessary to acquire an estimated 1 acre of off-site property for this purpose. This project was previously referenced as PO-200905. Project length: 0.53 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

IFZ1-12

Williamson Boulevard - Port Orange

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: Widening

From: north of Summer Trees Rd

To: north of McGinnis Blvd

Responsible Agency: Volusia County

Project Description:

Widen Williamson Boulevard from 2 lanes to 4 from north of Summer Trees Road to north of McGinnis Boulevard. The estimated total project cost is 2,350,000.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
PE	LFP	\$350,000	0	0	0	0
CST	LFP	\$1,000,000	0	0	0	0
CST	LOGT	\$1,000,000	0	0	0	0
		\$2,350,000	0	0	0	0

IFZ1-13

Williamson Boulevard South Extension

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: Widen and extend existing roadway

From: Airport Road

To: Pioneer Trail

Responsible Agency: Volusia County

Project Description:

This project consists of the reconstruction and extension of Williamson Blvd as a four-lane divided facility with curb a gutter, bike lanes, and sidewalks extending from Airport Road south to Pioneer Trail. Pioneer Community Development District (PCDD), an independent special district, is responsible for the design, engineering and construction of the project. Volusia County will provide oversight and a portion of the funding (up to \$9.3 million). PCDD is responsible for all additional costs. Project length: 2.6 miles.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
ENG	LOGT	0	\$738,000	0	0	0
CST	BOND	0	0	\$8,562,000	0	0
		0	\$738,000	\$8,562,000	0	0

IFZ1-3

Airport Road - Port Orange

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Widen to 4 lanes							
	ENG	LOGT	\$400,000	0	0	0	0
From:	Sabal Creek Blvd		<hr/>				
			\$400,000	0	0	0	0
To:	South of Creekside School						
Responsible Agency:	Volusia County						

Project Description:

Widening Airport Road (Port Orange) between Sabal Creek Boulevard and Creekside School from 2 lanes to 4. Engineering is scheduled for FY 2010/11. Construction has not yet been scheduled.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

IFZ2-6

Tenth Street - Phase II

Phase Fund Source

ADOPTED FY 2011/12 to FY 2015/16 TIP

2011/12 2012/13 2013/14 2014/15 2015/16

Work Summary: ADD LANES & RECONSTRUCT

From: Myrtle Avenue

To: US-1

Responsible Agency: Volusia County

Project Description:

Add lanes and reconstruct Tenth Street between Myrtle Avenue and US-1. The estimated total cost is \$9,130,000 including \$2,180,000 previously expended for engineering and right-of-way acquisition.

Phase Fund Source

PROPOSED FY 2012/13 to FY 2016/17 TIP

2012/13 2013/14 2014/15 2015/16 2016/17

ROW	BOND	0	0	0	0	0
CST	BOND	0	0	0	0	0
CST	CBIR	0	0	0	0	0
		0	0	0	0	0

IFZ4-10

Kepler Rd Widening - North

		Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
				2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT	ENG	IFZ4	\$500,000	0	0	0	0
From:	north of SR 44	ROW	IFZ4	0	\$1,200,000	0	0	0
		CST	IFZ4	0	0	\$3,800,000	0	0
To:	Minnesota Av			\$500,000	\$1,200,000	\$3,800,000	0	0
Responsible Agency:	Volusia County							

Project Description:

Widen Kepler Road from 2 lanes to 4 from north of SR 44 to Minnesota Avenue.

		Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
				2012/13	2013/14	2014/15	2015/16	2016/17
		ROW	IFZ4	\$2,000,000	0	0	0	0
		CST	IFZ4	0	\$3,800,000	0	0	0
				\$2,000,000	\$3,800,000	0	0	0

IFZ4-11

Plymouth Avenue Intersection Improvements

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)							
	ENG	IFZ4	\$200,000	0	0	0	0
From:	SR 15A	ROW IFZ4	0	\$750,000	0	0	0
		CST IFZ4	0	0	\$1,500,000	0	0
To:	US 17/92 (Woodland Blvd)		\$200,000	\$750,000	\$1,500,000	0	0

Responsible Agency: Volusia County

Project Description:

Intersection improvements on Plymouth Avenue between SR 15A and US 17/92.

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ROW	IFZ4	\$750,000	0	0	0	0
	CST	IFZ4	0	\$1,500,000	0	0	0
			\$750,000	\$1,500,000	0	0	0

IFZ4-5 Orange Camp Road/Frontage Stubout

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: Widen existing road

From: I-4 Frontage Road

To: Martin Luther King Boulevard

Responsible Agency: Volusia County

Project Description:

Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 2.1 miles.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CST	BOND	\$4,060,000	0	0	0	0
CST	IFZ4	\$440,000	0	0	0	0
		\$4,500,000	0	0	0	0

IFZ4-7

Graves Av/Kentucky Av Intersection Improvements

			ADOPTED FY 2011/12 to FY 2015/16 TIP						
		Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	
Work Summary: INTERSECTION (MAJOR)									
		ENG	LOGT	0	0	0	0	\$100,000	
From:	at the intersection of	CST	LF	0	0	0	0	\$250,000	
	Graves Av and Kentucky	CST	LOGT	0	0	0	0	\$700,000	
To:					0	0	0	0	\$1,050,000

Responsible Agency: Volusia County

Project Description:

Intersection improvements, including installation of signal mastarm.

			PROPOSED FY 2012/13 to FY 2016/17 TIP					
		Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

IFZ4-8

Kentucky Avenue Widening

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	ADD LANES & RECONSTRUCT						
From:	CST	LFP	0	0	0	0	\$3,930,000
To:	Graves Av		<hr/>				
			0	0	0	0	\$3,930,000
Responsible Agency:	Volusia County						

Project Description:
Widen from 2 lanes to 4.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

IFZ4-9

Veterans Memorial Parkway Realignment

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	NEW ROAD CONSTRUCTION						
From:	CST	LFP	0	0	0	0	\$1,840,000
	Veterans Memorial Pkwy		<hr/>				
			0	0	0	0	\$1,840,000
To:	Kentucky Av						
Responsible Agency:	Volusia County						

Project Description:
 Realign Veterans Memorial Parkway to Kentucky Avenue as a 4-lane facility.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

LWD 100(1), 102(1)

Lake Woodruff Wildlife Refuge - Rehabilitate Route

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Phase Source					
RECONSTRUCT ENTRANCE ROAD	CST RR	\$1,300,000	0	0	0	0
From:	w/in Lake Woodruff Wildlife Refuge					
		\$1,300,000	0	0	0	0
To:						
Responsible Agency:	US Fish & Wildlife Service					

Project Description:

Rehabilitate two Lake Woodruff Wildlife Refuge access roads -- Rte 100 (Old HQ Access Road) from Grand Av to Refuge Information Center and Rte 102 (Eastside Road) from Mud Lake Rd to parking area. Funding will be provided through the Refuge Roads Program (RRP). This program provides funding for the design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. Funding cannot be used to design or construct new roads. This is the only Federal Lands Highway (FLH) Program that allows funding for maintenance.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

MISC-3

Major Bridge Repairs

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Bridge Repairs							
	ENG	LOGT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
From:	county-wide	CST LOGT	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
			<hr/>				
To:			\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Responsible Agency: Volusia County

Project Description:

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

MISC-4 County-wide Sidewalks (to be determined)

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
	CST	ONE	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
From:	County-wide						
			\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

To:

Responsible Agency: Volusia County

Project Description:
 Constructing sidewalks at various locations throughout the county.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

MISC-7 Resurfacing (annual contracts)

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:							
From:	County-wide	CST LOGT	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
		CST ONE	\$1,800,000	\$1,850,000	\$1,900,000	\$1,950,000	\$2,000,000
To:			\$2,650,000	\$2,700,000	\$2,750,000	\$2,800,000	\$2,850,000

Responsible Agency: Volusia County

Project Description:
Resurfacing roads at various locations throughout the county.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

MISC-8

Safety Projects

			ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: SAFETY PROJECT							
	CST	LOGT	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
From:	County-wide						
			\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

To:

Responsible Agency: Volusia County

Project Description:

Various safety projects throughout the county (specific projects to be determined).

			PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

MISC-9

Railroad Crossing Improvements

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	RAIL CROSSING IMPROVEMENTS						
	CST	LOGT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
From:	County-wide (to be determined)		\$100,000				
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

To:

Responsible Agency: Volusia County

Project Description:

Railroad crossing improvements throughout the county (locations to be determined).

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-190205

Yorktowne Boulevard Extension to Taylor Road

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Construct new road						
	CST LF	0	0	0	\$4,000,000	0
From:	Dunlawton Av	<hr/>				
		0	0	0	\$4,000,000	0
To:	Taylor Rd at Boggs Ford Rd					
Responsible Agency:	City of Port Orange					

Project Description:

This 0.45 mile section of Yorktowne Blvd will be designed, constructed and 90' right-of-way provided to the City by the developers of the Altamira Shopping Village and the parcel to the North. The current proposed design calls for a 4 lane divided roadway with additional lanes at the intersections. Relocation of the B-19 canal is required. The roadway will relieve traffic congestion at the Taylor Branch Rd/Dunlawton Av & I-95/Dunlawton Av interchanges. Design has been performed by the developer. [See Port Orange Capital Improvement Program Project #200904.]
 Project length: 0.44 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-200303

Port Orange Sidewalk Repair

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Sidewalk repair							
	CST	LF	\$100,000	\$100,000	\$100,000	\$100,000	0
From:	Citywide						
			\$100,000	\$100,000	\$100,000	\$100,000	0
To:							
Responsible Agency:	City of Port Orange						

Project Description:

Sidewalk repair. Code enforcement officers identify sidewalks in need of repair daily as part of their inspection cycle.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-200313

Traffic Signal on Clyde Morris

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Install traffic signal							
	ENG	LF	0	0	\$51,750	0	0
From:	CST	LF	0	0	0	\$293,250	0
			<hr/>				
To:			0	0	\$51,750	\$293,250	0

Responsible Agency: City of Port Orange

Project Description:

A traffic signal is required to ensure safe, efficient traffic flow, given the number of turning movements and traffic volumes at this location. The developers of Wal-Mart and Pines Plaza were required to each pay a portion of this cost prior to issuance of a C.O. for their respective developments. In 1999, \$22,500 was paid by Wal-mart and was deposited in the City's 301 fund. The planning and design portion of the project includes a warrant study to determine actual volumes. A signal Warrant Analysis Study was prepared for Volusia County by GMB in December 2008 that recommended signalization of the intersection. The signal will be constructed with mast arms.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENG	LF?	0	0	0	\$51,750	0
	CST	LF?	0	0	0	0	\$293,250
			<hr/>				
			0	0	0	\$51,750	\$293,250

PO-200542

Town Center/Multi-Modal Facilities

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Parking/multi-modal improvements						
	ENG	LF	0	0	\$1,000,000	0	0
From:	at Riverwalk Project Area		\$40,000,000	0	0	\$20,000,000	0
To:			\$40,000,000	0	\$1,000,000	\$20,000,000	0

Responsible Agency: City of Port Orange

Project Description:

This project consists of the design and construction of several multi-level structures to provide automobile parking as well as mass transit and bicycle facilities. Off-site surface parking lots are also included in this project. A \$36,200 Parking Feasibility Study, prepared by Tim Haahs & Associates in 2008, was funded from TIF revenues.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-200772

Riverwalk Park and Boardwalk

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Sidewalk (boardwalk) construction							
	CAP	LF	0	\$2,090,000	0	0	0
From:	CST	LF	\$6,753,775	0	\$6,000,000	0	0
	at Town Center/Riverwalk District						
To:			\$6,753,775	\$2,090,000	\$6,000,000	0	0

Responsible Agency: City of Port Orange

Project Description:

This project calls for the construction of a 6+ acre waterfront park, including a walkway along the Halifax River, consistent with the Riverwalk Conceptual Park Master Plan prepared by Glatting Jackson Kerchler Anglin in 2009.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-200774

Riverwalk - Public Road System

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Construct public streets & sidewalks						
	ENG	LF	0	\$45,000	\$56,250	0	0
From:	at Town Center/Riverwalk District						
	CST	LF	0	\$1,000,000	\$1,250,000	0	0
To:			0	\$1,045,000	\$1,306,250	0	0

Responsible Agency: City of Port Orange

Project Description:

This project calls for the construction of public streets and sidewalks within the Riverwalk project area necessary to support public access and mobility to park areas and commercial/retail businesses. Funding for this project has not yet been identified.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-200775

Riverwalk - US 1 Streetscape

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Streetscaping, pedestrian access and utilities		ENG LF	0	0	\$232,500	0	0
From:	at Town Center/Riverwalk District	CST LF	0	0	\$150,000	\$3,750,000	0
To:			0	0	\$382,500	\$3,750,000	0

Responsible Agency: City of Port Orange

Project Description:

This project calls for the installation of underground utilities and fiber optic conduit as well as streetscaping and improved pedestrians access along Ridgewood Ave, in conjunction with the Riverwalk redevelopment area. Funding for this project has not yet been identified. Project length: 0.51 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-200903

Yorktowne Boulevard - Middle Segment

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: New Road Construction						
	CST LF	0	0	0	\$2,400,000	0
From:	Existing Yorktown Blvd terminus	<hr/>				
		0	0	0	\$2,400,000	0
To:	Proposed north section of Yorktown Blvd					
Responsible Agency:	City of Port Orange					

Project Description:

This improvement is required to complete the Yorktowne connection between Hidden Lakes Dr. north 1600' to the proposed Nautica Lakes roadway section which continues to Willow Run Blvd. Completion of these sections would redirect traffic and relieve congestion at the I-95/Dunlawton intersection. The project is proposed as a 4 lane divided curb and gutter section designed to Volusia County standards. It is composed of 1600' of 4-lane roadway and 800' of improvements in the existing 2-3 lane section to the south of Hidden Lakes Dr., including turn lanes and transition tapers in the existing Yorktowne Blvd. and Hidden Lakes section. Project length: 0.31 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-200907

Coraci Boulevard Extension

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Extend existing roadway							
	ENG	LF	0	0	\$104,000	0	0
From:	Carmody Lake Drive	CST LF	0	0	0	\$1,196,000	0
			<hr/>				
To:	South of Coquina Cove III		0	0	\$104,000	\$1,196,000	0
Responsible Agency: City of Port Orange							

Project Description:

This project involves construction of a 1/2-mile 2-lane divided roadway extending Coraci Blvd. 2600' from the south limits of Coquina Cove III to Carmody Lake Drive within the existing undeveloped right-of-way. Drainage improvements are projected to be constructed in the right-of-way. This will serve as an alternate route and reliever route for traffic generated by the Forest Lakes subdivision and to a lesser extent to Coquina Cove and reduce impacts on Taylor Road. This roadway is indicated as a future collector road in the Comprehensive Plan. Project length: 0.51 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENG	LFP	0	0	0	\$104,000	0
	CST	LFP	0	0	0	0	\$1,196,000
			<hr/>				
			0	0	0	\$104,000	\$1,196,000

PO-201008

Yorktowne Boulevard North Section (Nautica Lakes)

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Extend existing roadway						
	CST LF	0	0	0	\$3,500,000	0
From:	Willow Run Boulevard	<hr/>				
		0	0	0	\$3,500,000	0
To:	Project Site Limits					
Responsible Agency:	City of Port Orange					

Project Description:

This new roadway section is required to complete the Yorktowne Blvd connection between Hidden Lakes Dr and Willow Run Blvd. It will extend from Willow Run Blvd in the north, 2000' south, to the south side of the B-19 Tributary #1 crossing. It is proposed as a 4 lane divided facility, designed to Volusia County's standards. The roadway design is complete; ROW has not yet been acquired. Project length: 0.38 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	CST LFP	0	0	\$3,500,000	0	0
		<hr/>				
		0	0	\$3,500,000	0	0

PO-201013

Williamson Boulevard South Extension

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary:	Widen and extend existing roadway						
	ENG	LF	0	0	\$249,600	0	0
From:	CST	LF	0	0	0	\$2,870,400	0
To:	Pioneer Trail		0	0	\$249,600	\$2,870,400	0

Responsible Agency: City of Port Orange

Project Description:

This project consists of the proposed widening of a 2,950 foot (0.6 miles) of Williamson Blvd. from Airport Road south to the west boundary of the Woodhaven PUD property from a 2-lane undivided to a 4-lane divided facility with sidewalks and constructing a 10,725 foot segment (2.03 miles) of Williamson Boulevard from within the Woodhaven PUD south to Pioneer Trail. The project cost included above is only for reconstructing the 0.6 mile segment in the existing right-of-way. Project length: 2.43 miles.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

PO-201015

Willow Run Boulevard Widening

		ADOPTED FY 2011/12 to FY 2015/16 TIP					
	Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Add lanes and reconstruct							
	ENG	LF	0	0	\$83,200	0	0
From:	CST	LF	0	0	0	\$1,227,200	0
			<hr/>				
To:		Yorktowne Boulevard Extension	0	0	\$83,200	\$1,227,200	0
Responsible Agency:	City of Port Orange						

Project Description:

Improvements to Willow Run Drive will be needed as part of the proposed Yorktowne Boulevard improvements. A 1/4-mile segment of Willow Run east of Williamson Boulevard to the proposed intersection of the Yorktowne Boulevard extension will need to be improved to accommodate future traffic flows diverted from Williamson Boulevard and future traffic on the new Yorktowne north extension. A traffic circle or other improvements at the Willow Run/Yorktowne intersection will be considered as part of the design. Project length: 0.13 mile.

		PROPOSED FY 2012/13 to FY 2016/17 TIP					
	Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17
	ENG	LF?	0	\$83,200	0	0	0
	CST	LF?	0	0	\$1,227,200	0	0
			<hr/>				
			0	\$83,200	\$1,227,200	0	0

PO-201103

Clyde Morris Boulevard Sidewalk Gap

Phase	Fund Source	ADOPTED FY 2011/12 to FY 2015/16 TIP				
		2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: Sidewalk

From: Dunlawton Avenue

To: Driveway at Walgreen's

Responsible Agency: City of Port Orange

Project Description:

This project will complete a 340-foot (0.06 miles) gap in the sidewalk on Clyde Morris Boulevard from Dunlawton Avenue south to the driveway at Walgreen's. A sidewalk now exists from the driveway southward along Clyde Morris Boulevard. The City is still negotiating with Walgreens to obtain an easement or right-of-way dedication needed to construct the sidewalk. The estimated cost for design and construction is \$34,290. The project will use Impact Fee funds (Fund 312) to partially fund the project and Volusia County has indicated that they would contribute \$3600 for the project.

Phase	Fund Source	PROPOSED FY 2012/13 to FY 2016/17 TIP				
		2012/13	2013/14	2014/15	2015/16	2016/17
CST	LF	\$23,832	0	0	0	0
		\$23,832	0	0	0	0

PO-201108

Safe Routes to School Sidewalks - Phase 1

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Phase Source	2011/12	2012/13	2013/14	2014/15	2015/16

Work Summary: SIDEWALK

From: various locations in Port Orange

To:

Responsible Agency: City of Port Orange

Project Description:

This project consists of numerous sidewalk segments to implement the Safe Routes to Schools Study. These segments are located in the CDBG-eligible neighborhood south of Dunlawton Avenue, east of the FEC Railway and west of Ridgewood Avenue (SR 5/US 1). The first phase of the project would consist of filling in the gaps in the sidewalk system. Many of these routes were identified in the Safe Routes to Schools Study conducted by the TPO. The project would be funded with CDBG funds. Total project costs for the first five projects in Phase 1 is estimated at \$200,100.

The segments included in this phase are: Lafayette St/Orange Av from Fleming St-Oak St; Fox Pl from Orange Av to Ridgewood Av; Orange Blvd from Orange Av to Ridgewood Av; Isabelle Av from Ridgewood Av to Commonwealth Blvd; and White Pl from

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
	Fund Phase Source	2012/13	2013/14	2014/15	2015/16	2016/17
	PE CDBG	\$50,000	0	0	0	0
	CST CDBG	0	\$150,100	0	0	0
		\$50,000	\$150,100	0	0	0

PO-430101

Bike Path Construction - Port Orange

		ADOPTED FY 2011/12 to FY 2015/16 TIP				
	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16
Work Summary: Construct new bike paths						
	CST LF	\$444,600	\$444,600	\$444,600	\$444,600	0
From:	Various locations					
		\$444,600	\$444,600	\$444,600	\$444,600	0

To:

Responsible Agency: City of Port Orange

Project Description:

This program calls for the continued construction of new bike paths as development continues to expand westward. A stable funding source is necessary in order to develop a comprehensive network of bike paths connecting the entire city. In establishing a special assessment district a consistant funding mechanism would be in place, allowing for the concurrent construction of bike paths as new commercial and residential development occurs. Funds for this project have not yet been identified.

		PROPOSED FY 2012/13 to FY 2016/17 TIP				
Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17

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