

River to Sea
Transportation Planning Organization

TIP COMPARISON REPORT

Comparing the

Current Adopted FY 2016/17 - FY 2020/21 TIP (amended 3/22/17)

to the

Proposed FY 2017/18 - FY 2021/22 TIP (draft 6/8/17)



June 8, 2017

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# IFZ2-1 Park Avenue Widening

From: Old Mission Road
 To: Massey Ranch Blvd
 Work Mix: ADD LANES & RECONSTRUCT

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST LOGT	2,600,000	0	0	0	0	-	2,600,000
	<u>2,600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,600,000</u>

Description: West Park Ave. widening from 2 lanes to 3 lanes from Old Mission Road to Massey Ranch Road. The project will include a center left turning lane, wider through lanes, and paved shoulders.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# IFZ3-1 Howland Blvd Widening

From: Providence Blvd
 To: Elkcam Blvd
 Work Mix: ADD LANES & RECONSTRUCT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ROW	BOND	0	2,500,000	0	0	0	-	2,500,000
PE	BOND	886,000	0	0	0	0	-	886,000
		<u>886,000</u>	<u>2,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>3,386,000</u>

Description: Howland Blvd. widening from 2 lanes to 4 lanes from Providence Blvd. to Elkcam Blvd.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# IFZ4-5 Orange Camp Road/Frontage Stubout

From: I-4 Frontage Road
 To: Martin Luther King Boulevard
 Work Mix: ADD LANES & RECONSTRUCT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	LOGT	700,000	0	0	0	0	-	700,000
CST	IFZ4	2,500,000	0	0	0	0	-	2,500,000
CST	BOND	5,267,000	0	0	0	0	-	5,267,000
		<u>8,467,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>8,467,000</u>

Description: Volusia County will widen Orange Camp Road between the I-4 Frontage Road and Martin Luther King Boulevard. Impact fee and bond revenues will fund the construction in FY 2012/13. The estimated total project cost is \$5,559,000 including \$1,059,000 previously expended for engineering and right-of-way acquisition. Project length: 0.78 mile.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# IFZ4-6 Beresford Ave Extension

From: Blue Lake Ave
 To: Kepler Road
 Work Mix: NEW ROAD CONSTRUCTION

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST IFZ4	3,500,000	0	0	0	0	-	3,500,000
	PE IFZ4	100,000	0	0	0	0	-	100,000
		<u>3,600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>3,600,000</u>

Description: This project will extend a new 2-lane roadway from Blue Lake Ave. to Kepler Road. This project will provide a new parallel facility to SR-44 and relieve some of the congestion on SR-44.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# PC-01 Palm Harbor Parkway Extension

From: Palm Harbor Parkway
 To: Matanzas Woods Parkway
 Work Mix: NEW ROAD CONSTRUCTION

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST LF	25,000	0	0	0	0	-	25,000
	<u>25,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>25,000</u>

Description: Construct new road from the current northern terminus of Palm Harbor Parkway to the eastern terminus of Matanzas Woods Parkway. This project is fully funded for construction in FY 2015.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2408361 SR 40 from SR 15/US 17 to SR 11

From: SR 15 (US 17)
 To: SR 11
 Work Mix: ADD LANES & RECONSTRUCT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ENV	TALT	3,621,165	0	0	0	0	-	3,621,165
ENV	DDR	878,835	0	0	0	0	-	878,835
PE	DIH	24,985	0	0	0	0	-	24,985
		<u>4,524,985</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>4,524,985</u>

Description: Widen SR 40 from 2 lanes to 4 between SR 15 (US 17) and SR 11. Preliminary engineering was programmed in FY 2013/14; environmental study is programmed in FY 2016/17. Project length is 6.657 miles. (Reference River to Sea TPO 2040 Long Range Transportation Plan, table 28, pg 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2409925 SR 5 (US 1) Intersection Improvement - Canal St

From: at SR 5 (US 1) & Canal St

To:

Work Mix: INTERSECTION (MAJOR)

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	0	0	339,571	0	0	-	339,571
CEI	DDR	0	0	0	0	40,141	-	40,141
CEI	DDR	0	0	521,526	0	0	-	521,526
CST	DDR	0	0	3,987,099	0	0	-	3,987,099
CST	DDR	605,264	0	0	0	0	-	605,264
ROW	DIH	5,718	0	0	0	0	-	5,718
PE	SA	105,000	0	0	0	0	-	105,000
PE	DIH	2,342	0	0	0	0	-	2,342
		<u>718,324</u>	<u>0</u>	<u>4,848,196</u>	<u>0</u>	<u>40,141</u>		<u>5,606,661</u>

Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2409925 SR 5 (US 1) Intersection Improvement - Canal St

From: at SR 5 (US 1) & Canal St

To:

Work Mix: INTERSECTION (MAJOR)

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DIH	-	0	339,571	0	0	0	339,571
CST	DDR	-	0	4,508,625	0	39,153	0	4,547,778
			<u>0</u>	<u>4,848,196</u>	<u>0</u>	<u>39,153</u>	<u>0</u>	<u>4,887,349</u>

Description: Intersection improvement - one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.577 mile. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2409927 SR 5 (US 1) Intersection Improvement at Reed Canal Road

From: at Reed Canal Rd

To:

Work Mix: INTERSECTION IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU	0	154,050	0	0	0	-	154,050
CEI	SU	0	10,270	0	0	0	-	10,270
CEI	DDR	0	0	0	39,153	0	-	39,153
CST	SU	0	636,701	0	0	0	-	636,701
CST	ACSU	0	427,330	0	0	0	-	427,330
ROW	DS	1,760	0	0	0	0	-	1,760
ROW	DIH	7,600	0	0	0	0	-	7,600
ROW	DDR	5,792	0	0	0	0	-	5,792
PE	DIH	7,793	0	0	0	0	-	7,793
		<u>22,945</u>	<u>1,228,351</u>	<u>0</u>	<u>39,153</u>	<u>0</u>		<u>1,290,449</u>

Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.59 mile. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2409927 SR 5 (US 1) Intersection Improvement at Reed Canal Road

From: at Reed Canal Rd

To:

Work Mix: INTERSECTION IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	SU	-	338,335	0	0	0	0	338,335
CST	DDR	-	230,172	0	38,201	0	0	268,373
CST	ACSU	-	890,016	0	0	0	0	890,016
			<u>1,458,523</u>	<u>0</u>	<u>38,201</u>	<u>0</u>	<u>0</u>	<u>1,496,724</u>

Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Right-of-way acquisition was funded in FY 2013/14. Construction is funded in FY 2017/18. Project length: 0.179 mile. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2409928 SR 5 (US 1) Intersection Improvement - Big Tree Rd

From: at SR 5 (US 1) & Big Tree Rd

To:

Work Mix: INTERSECTION IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU	0	25,675	0	0	0	-	25,675
CEI	SU	0	82,160	0	0	0	-	82,160
CEI	DDR	0	0	0	38,201	0	-	38,201
CST	SU	0	527,695	0	0	0	-	527,695
ROW	DIH	17,171	0	0	0	0	-	17,171
PE	DIH	10,389	0	0	0	0	-	10,389
		<u>27,560</u>	<u>635,530</u>	<u>0</u>	<u>38,201</u>	<u>0</u>		<u>701,291</u>

Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition is funded in FY 2013/14. Construction is funded in FY 2017/18. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2409928 SR 5 (US 1) Intersection Improvement - Big Tree Rd

From: at SR 5 (US 1) & Big Tree Rd

To:

Work Mix: INTERSECTION IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	SU	-	635,530	0	0	0	0	635,530
CST	DDR	-	41,257	0	38,201	0	0	79,458
			<u>676,787</u>	<u>0</u>	<u>38,201</u>	<u>0</u>	<u>0</u>	<u>714,988</u>

Description: Intersection improvement -- one of 15 intersections identified for improvement in the US 1 Arterial Investment Study. The design phase has been completed. Funding for right-of-way acquisition is funded in FY 2013/14. Construction is funded in FY 2017/18. (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2427152 I-95/I-4 Ultimate System Interchange - I-95 Widening

From: 0.5 mile north of SR 44
 To: 1.6 miles north of US 92
 Work Mix: RECONST. INTERCH.; ADD LANES

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DDR	0	268,000	0	0	0	-	268,000
CEI	ACNP	0	146,386	0	0	0	-	146,386
CEI	ACNP	541,166	0	0	0	0	-	541,166
CST	DI	3,820,000	0	0	0	0	-	3,820,000
ROW	DIH	14,816	0	0	0	0	-	14,816
ROW	BNIR	54,123	0	0	0	0	-	54,123
ROW	BNIR	10,430,106	0	0	0	0	-	10,430,106
ROW	ACNP	171,463	0	0	0	0	-	171,463
ROW	ACNP	57,500	0	0	0	0	-	57,500
PE	DIH	536	0	0	0	0	-	536
		<u>15,089,710</u>	<u>414,386</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,504,096</u>

Description: Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 mile north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The total project cost is estimated to be \$249,341,155 (year of expenditure) including \$233,837,059 incurred in prior years. The environmental, design, and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2427152 I-95 0.5 Miles N of SR 44 to 1.6 Miles N of US 92

From: 0.5 mile north of SR 44
 To: 1.6 miles north of US 92
 Work Mix: ADD LANES & RECONSTRUCT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
DSB	DDR	-	2,649,402	0	0	0	0	2,649,402
DSB	ACNP	-	236,742	0	0	0	0	236,742
ROW	BNIR	-	3,676,006	0	0	0	0	3,676,006
ROW	ACNP	-	<u>200,501</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,501</u>
			<u>6,762,651</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,762,651</u>

Description: Construct the ultimate systems interchange at I-95/I-4/US 92 and widen I-95 from 0.5 mile north of SR 44 to 1.6 miles north of US 92 (SR 600). Construction was funded in prior years under FM# 2427152. The total project cost is estimated to be \$249,341,155 (year of expenditure) including \$233,837,059 incurred in prior years. The environmental, design, and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference 2040 Long Range Transportation Plan, table 20, pg 47.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2427155 I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92

From: 0.5 mile north of SR 44
 To: 1.6 miles north of SR 600 (US 92)
 Work Mix: LANDSCAPING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		0	0	321,457	0	0	-	321,457
CEI	DDR		0	0	324,600	0	0	-	324,600
CST	DI		0	0	3,295,755	0	0	-	3,295,755
			<u>0</u>	<u>0</u>	<u>3,941,812</u>	<u>0</u>	<u>0</u>		<u>3,941,812</u>

Description: Landscaping along I-95 from 0.5 mile north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2427155 I-95 from 0.5 mile N of SR 44 to 1.6 miles N of US 92

From: 0.5 mile north of SR 44
 To: 1.6 miles north of SR 600 (US 92)
 Work Mix: LANDSCAPING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		-	0	313,732	0	0	0	313,732
CEI	DDR		-	0	316,800	0	0	0	316,800
CST	DI		-	0	3,216,559	0	0	0	3,216,559
				<u>0</u>	<u>3,847,091</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,847,091</u>

Description: Landscaping along I-95 from 0.5 mile north of SR 44 to 1.6 miles north of SR 600 (US 92). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2441721 City of Bunnell Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		67,000	67,000	67,000	67,000	67,000	-	335,000
			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>	<u>67,000</u>	<u>67,000</u>		<u>335,000</u>
			67,000	67,000	67,000	67,000	67,000		335,000

Description: Memorandum of agreement with the City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2441721 City of Bunnell Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	67,000	67,000	67,000	67,000	67,000	335,000
				<u>67,000</u>	<u>67,000</u>	<u>67,000</u>	<u>67,000</u>	<u>67,000</u>	<u>335,000</u>
				67,000	67,000	67,000	67,000	67,000	335,000

Description: Memorandum of agreement with City of Bunnell for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2445831 City of Ormond Beach - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		<u>173,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>	-	<u>865,000</u>
			173,000	173,000	173,000	173,000	173,000		865,000

Description: Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2445831 City of Ormond Beach Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>	<u>865,000</u>
				173,000	173,000	173,000	173,000	173,000	865,000

Description: Routine maintenance contract with City of Ormond Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2446071 City of Daytona Beach - Maintenance Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		<u>146,619</u>	<u>146,619</u>	<u>146,619</u>	<u>146,619</u>	<u>146,619</u>	-	<u>733,095</u>
			146,619	146,619	146,619	146,619	146,619		733,095

Description: Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2446071 City of Daytona Beach Memorandum of Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	<u>146,619</u>	<u>267,015</u>	<u>267,015</u>	<u>267,015</u>	<u>267,015</u>	<u>1,214,679</u>
				146,619	267,015	267,015	267,015	267,015	1,214,679

Description: Routine maintenance contract with City of Daytona Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2446081 City of Port Orange - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		65,577	65,577	65,577	65,577	65,577	-	327,885
			<u>65,577</u>	<u>65,577</u>	<u>65,577</u>	<u>65,577</u>	<u>65,577</u>		<u>327,885</u>
			65,577	65,577	65,577	65,577	65,577		327,885

Description: Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2446081 City of Port Orange Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	65,577	65,577	65,577	65,577	65,577	327,885
				<u>65,577</u>	<u>65,577</u>	<u>65,577</u>	<u>65,577</u>	<u>65,577</u>	<u>327,885</u>
				65,577	65,577	65,577	65,577	65,577	327,885

Description: Routine maintenance contract with City of Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2446211 City of Edgewater - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		42,400	42,400	42,400	42,400	42,400	-	212,000
			<u>42,400</u>	<u>42,400</u>	<u>42,400</u>	<u>42,400</u>	<u>42,400</u>		<u>212,000</u>
			42,400	42,400	42,400	42,400	42,400		212,000

Description: Routine maintenance contract with the City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2446211 City of Edgewater Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	42,400	42,400	42,400	42,400	42,400	212,000
				<u>42,400</u>	<u>42,400</u>	<u>42,400</u>	<u>42,400</u>	<u>42,400</u>	<u>212,000</u>
				42,400	42,400	42,400	42,400	42,400	212,000

Description: Routine maintenance contract with City of Edgewater. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2446451 City of South Daytona - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		<u>16,501</u>	<u>16,501</u>	<u>16,501</u>	<u>16,501</u>	<u>16,501</u>	-	<u>82,505</u>
			16,501	16,501	16,501	16,501	16,501		82,505

Description: Routine maintenance contract with the City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2446451 City of South Daytona Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	<u>28,820</u>	<u>28,820</u>	<u>28,820</u>	<u>28,820</u>	<u>28,820</u>	<u>144,100</u>
				28,820	28,820	28,820	28,820	28,820	144,100

Description: Routine maintenance contract with City of South Daytona. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 2449121 City of Holly Hill - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		32,000	32,000	32,000	32,000	32,000	-	160,000
			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>		<u>160,000</u>
			32,000	32,000	32,000	32,000	32,000		160,000

Description: Routine maintenance contract with the City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 2449121 City of Holly Hill Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	32,000	32,000	32,000	32,000	32,000	160,000
				<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>160,000</u>
				32,000	32,000	32,000	32,000	32,000	160,000

Description: Routine maintenance contract with City of Holly Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4033912 City of DeBary - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	-	<u>185,000</u>
			37,000	37,000	37,000	37,000	37,000		185,000

Description: Routine maintenance contract with the City of DeBary. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4033912 City of DeBary Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	<u>37,000</u>	<u>185,000</u>
				37,000	37,000	37,000	37,000	37,000	185,000

Description: Routine maintenance contract with City of DeBary. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4044192 SR 600 (US 92) Phase II from SR5A (Nova Rd) to Lincoln St

From: SR 5A (Nova Rd)
 To: Lincoln St
 Work Mix: URBAN CORRIDOR IMPROVEMENTS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACSA	2,778	0	0	0	0	-	2,778
CST	SU	585,786	0	0	0	0	-	585,786
CST	ACSU	895,174	0	0	0	0	-	895,174
		<u>1,483,738</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,483,738</u>

Description: LAP with City of Daytona Beach for pedestrian improvements and landscaping along SR 600 (US 92/International Speedway Blvd) from SR 5A (Nova Rd) to Lincoln Street utilizing remaining earmark funds boxed from phase I. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4046181 River to Sea TPO Bike/Pedestrian XU Set Aside Reserve

From: Not yet determined

To:

Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TALU	0	0	125,511	2,796	444,339	-	572,646
CST	SU	44,107	0	1,761,070	1,706,424	1,540,287	-	5,051,888
		<u>44,107</u>	<u>0</u>	<u>1,886,581</u>	<u>1,709,220</u>	<u>1,984,626</u>		<u>5,624,534</u>

Description: Thirty percent (30%) of XU funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4046181 River to Sea TPO Bike/Pedestrian XU (SU) Set-Aside Reserve

From: Not yet determined

To:

Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TALU	-	0	125,511	2,796	444,339	444,339	1,016,985
CST	SU	-	0	1,761,070	1,706,424	1,540,287	1,649,869	6,657,650
CST	SU	-	<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000,000</u>
			<u>1,000,000</u>	<u>1,886,581</u>	<u>1,709,220</u>	<u>1,984,626</u>	<u>2,094,208</u>	<u>8,674,635</u>

Description: Thirty percent (30%) of XU (SU) funds received by the River to Sea TPO are set aside for bike and pedestrian improvements. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4049211 Flagler Co Airport Improvement Project

From: at Flagler County Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	150,000	400,000	250,000	0	-	800,000
CAP	DPTO	0	600,000	0	0	0	-	600,000
CAP	DDR	0	0	1,600,000	1,000,000	0	-	2,600,000
		<u>0</u>	<u>750,000</u>	<u>2,000,000</u>	<u>1,250,000</u>	<u>0</u>		<u>4,000,000</u>

Description: Airport improvement project- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4049211 Flagler Co Airport Improvement Project

From: at Flagler County Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	400,000	250,000	0	0	650,000
CAP	DDR	-	0	1,600,000	1,000,000	0	0	2,600,000
			<u>0</u>	<u>2,000,000</u>	<u>1,250,000</u>	<u>0</u>	<u>0</u>	<u>3,250,000</u>

Description: Airport improvement project- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4068694 I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44

From: Volusia/Brevard County line
 To: 0.5 mile north of SR 44
 Work Mix: ADD LANES & REHABILITATE PVMNT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACNP	0	556,000	0	0	0	-	556,000
		<u>0</u>	<u>556,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>556,000</u>
		0	556,000	0	0	0		556,000

Description: Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4068694 I-95 Widening - Brevard County Line to 0.5 Mi North of SR 44

From: Volusia/Brevard County line
 To: 0.5 mile north of SR 44
 Work Mix: ADD LANES & REHABILITATE PVMNT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	ACNP	-	556,000	0	0	0	0	556,000
			<u>556,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>556,000</u>
			556,000	0	0	0	0	556,000

Description: Add lanes and rehabilitate pavement on I-95 from the Brevard County line to 0.5 miles north of SR 44. Environmental review was funded in FY 2008/09; right-of-way acquisition was funded from FY 2009/10 through FY 2013/14. Funding for construction was programmed in FY 2011/12 under FM# 4068698. Project Length: 16.89 miles. (Reference 2040 Long Range Transportation Plan, table 20, pg 47.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4068696 I-95 Widening - SR 44 to I-4

From: 0.5 miles north of SR 44
 To: south of I-4
 Work Mix: ADD LANES & REHABILITATE PVMNT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACNP	0	487,952	0	0	0	-	487,952
PE	DIH	9,759	0	0	0	0	-	9,759
		<u>9,759</u>	<u>487,952</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>497,711</u>

Description: Add lanes and rehabilitate pavement on I-95 from 0.5 miles north of SR 44 to south of I-4. Right-of-way acquisition was funded from FY 2008/09 through FY 2012/13. All construction funds were transferred to FM# 2427152. Project length: 10.39 miles (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4081781 SR 483 (Clyde Morris Blvd) Widening Study

From: SR 400 (Beville Rd)
 To: SR 600 (US 92, Int'l Speedway Blvd)
 Work Mix: ADD LANES & REHABILITATE PVMNT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ROW	DIH	0	175,000	180,000	175,000	11,059	-	541,059
ROW	DDR	0	1,150,000	1,650,000	8,038,160	3,632,048	-	14,470,208
PE	DIH	3,935	0	0	0	0	-	3,935
		<u>3,935</u>	<u>1,325,000</u>	<u>1,830,000</u>	<u>8,213,160</u>	<u>3,643,107</u>		<u>15,015,202</u>

Description: Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2017/18 through FY 2019/20. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29, pg 69.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4081781 SR 483 (Clyde Morris Blvd) from SR 400 (Beville Rd) to SR 600 US 92

From: SR 400 (Beville Rd)
 To: SR 600 (US 92, Int'l Speedway Blvd)
 Work Mix: ADD LANES & REHABILITATE PVMNT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ROW	SA	-	0	0	0	149,408	0	149,408
ROW	DIH	-	0	0	180,000	180,000	175,600	535,600
ROW	DDR	-	4,423,000	0	4,410,288	14,617,304	538,160	23,988,752
			<u>4,423,000</u>	<u>0</u>	<u>4,590,288</u>	<u>14,946,712</u>	<u>713,760</u>	<u>24,673,760</u>

Description: Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for right-of-way acquisition is programmed in FY 2017/18 through FY 2019/20. Funding for construction has not yet been identified. Project Length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, table 29, pg 68.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4084181 Volusia Co Advance R/W Acquisition

From: Volusia County-wide

To:

Work Mix: RIGHT OF WAY ACTIVITIES

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ROW	DS	1,698	0	0	0	0	-	1,698
ROW	DIH	5,162	0	0	0	0	-	5,162
ROW	DDR	24,199	0	0	0	0	-	24,199
ROW	DDR	304,567	0	0	0	0	-	304,567
		<u>335,626</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>335,626</u>

Description: Advance right-of-way acquisition for capacity improvements on the Strategic Intermodal System (SIS). (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4084641 I-4 Widening - SR 44 to East of I-95

From: SR 44
 To: east of I-95
 Work Mix: ADD LANES & RECONSTRUCT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	NHPP	7,048	0	0	0	0	-	7,048
CEI	DDR	20,244	0	0	0	0	-	20,244
CEI	ACNP	390,518	0	0	0	0	-	390,518
CEI	ACNH	975	0	0	0	0	-	975
CST	NH	121,765	0	0	0	0	-	121,765
		540,550	0	0	0	0		540,550

Description: Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction began in FY 2011/12 as a "design/build" project. Project completion is estimated for Fall 2016. Project length is 13.714 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg. 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4084642 I-4 (SR 400) Managed-Use Lanes

From: east of SR 15/600 (US 17/92)
 To: 1/2 mile east of SR 472
 Work Mix: PRELIM ENG FOR FUTURE CAPACITY

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ENV	DDR	0	150,270	0	0	0	-	150,270
PE	DIH	742,572	0	0	0	0	-	742,572
		<u>742,572</u>	<u>150,270</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>892,842</u>

Description: I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering was funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$8,021,857 (year of expenditure). Approximately \$7,871,587 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 9.83 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg. 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4084642 SR 400 (I-4) E of SR 16/600 (US 17/92) to 1/2 Mile E of SR 472

From: east of SR 15/600 (US 17/92)
 To: 1/2 mile east of SR 472
 Work Mix: ADD LANES & RECONSTRUCT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ENV	DDR	-	150,270	0	0	0	0	150,270
			<u>150,270</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>150,270</u>

Description: I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) (Seminole County) to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering was funded from FY 2011/12 through FY 2015/16. The anticipated time-frame for construction is 2021-2025. The estimated total project cost is \$8,021,857 (year of expenditure). Approximately \$7,871,587 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 9.83 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg. 67.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4102511 SR 15 (US 17) Widening - DeLeon Springs to SR 40

From: DeLeon Springs Boulevard
 To: SR 40
 Work Mix: RIGHT OF WAY ACQUISITION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ENV	DDR		100,000	0	0	0	0	-	100,000
ENV	ACSA		445,182	0	0	0	0	-	445,182
ROW	DIH		0	271,000	0	0	0	-	271,000
ROW	DIH		437,214	0	0	0	0	-	437,214
ROW	DDR		0	677,550	4,351,560	3,831,506	0	-	8,860,616
ROW	DDR		665,490	0	0	0	0	-	665,490
ROW	DDR		60,000	0	0	0	0	-	60,000
ROW	DDR		3,600,000	0	0	0	0	-	3,600,000
PE	DIH		9,483	0	0	0	0	-	9,483
			<u>5,317,369</u>	<u>948,550</u>	<u>4,351,560</u>	<u>3,831,506</u>	<u>0</u>		<u>14,448,985</u>

Description: Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be approximately \$76,355,885. Approximately \$9,088,982 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 68.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4102511 SR 15 (US 17) Widening - DeLeon Springs to SR 40

From: DeLeon Springs Boulevard
 To: SR 40
 Work Mix: ADD LANES & RECONSTRUCT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
RRU	ACNP		-	0	0	0	3,000,000	0	3,000,000
CST	ACNP		-	0	0	0	50,186,043	0	50,186,043
ROW	DIH		-	240,100	0	0	0	0	240,100
ROW	DDR		-	<u>1,680,000</u>	<u>5,320,000</u>	<u>4,107,550</u>	<u>1,225,646</u>	<u>0</u>	<u>12,333,196</u>
				<u>1,920,100</u>	<u>5,320,000</u>	<u>4,107,550</u>	<u>54,411,689</u>	<u>0</u>	<u>65,759,339</u>

Description: Environmental study and right-of-way acquisition in preparation for widening US 17 (SR 15) from 2 to 4 lanes between DeLeon Springs Blvd and SR 40. Total project cost is estimated to be approximately \$76,355,885. Approximately \$9,088,982 has been expended to date for PD&E study, environmental and engineering design. Project Length: 6.85 miles. (Reference 2040 Long Range Transportation Plan, table 28, pg 67.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4119592 I-95/Matanzas Woods Interchange

From: at I-95 and Matanzas Woods Pkwy

To:

Work Mix: INTERCHANGE (NEW)

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		13,098	0	0	0	0	-	13,098
CEI	DDR		0	40,000	0	0	0	-	40,000
PE	DIH		25,043	0	0	0	0	-	25,043
			<u>38,141</u>	<u>40,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>78,141</u>

Description: New interchange on I-95 at Matanzas Woods Parkway. Funding for construction was programmed in FY 2014/15. The total project cost is \$13,513,955 including \$13,473,955 expended in prior years. (Reference 2035 LRTP, Addendum #1.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4119592 I-95/Matanzas Woods Interchange

From: at I-95 and Matanzas Woods Pkwy

To:

Work Mix: INTERCHANGE (NEW)

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DDR		-	40,000	0	0	0	0	40,000
				<u>40,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,000</u>

Description: New interchange on I-95 at Matanzas Woods Parkway. Funding for construction was programmed in FY 2014/15. The total project cost is \$12,231,456 including \$12,191,456 expended in prior years. (Reference 2040 LRTP, Table 20, pg. 47.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4129942 Central Florida Commuter Rail System Eng/Admin/Marketing & Prof Serv

From: DeLand Station (future)

To: Poinciana Station in Osceola Cnty (future)

Work Mix: INTERMODAL HUB CAPACITY

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	DS	-		36,100	0	0	0	0	36,100
PE	DPTO	-		796,466	0	2,200,000	362,084	467,995	3,826,545
PE	DIH	-		50,000	50,000	0	0	0	100,000
PD&E	DPTO	-		<u>2,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>	<u>3,700,000</u>	<u>0</u>	<u>8,200,000</u>
				2,882,566	1,050,000	3,700,000	4,062,084	467,995	12,162,645

Description: Central Florida Commuter Rail System (SunRail) consultant and contract services related to marketing and public involvement, engineering consultant services for project support and contract staff for administrative support. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4129948 Central Florida Commuter Rail System Operations & Maintenance

From: DeLand Station (future)

To: Poinciana Station in Osceola Cnty (future)

Work Mix: INTERMODAL HUB CAPACITY

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ADM	DFTA	-	3,665,722	0	0	0	0	3,665,722
CAP	DPTO	-	3,000,000	3,000,000	3,000,000	0	0	9,000,000
OPS	TRIP	-	2,809,480	8,585,520	9,946,337	250,000	16,250,000	37,841,337
OPS	SROM	-	7,428,980	9,337,441	9,696,333	10,478,000	0	36,940,754
OPS	LF	-	0	0	0	4,885,299	0	4,885,299
OPS	DS	-	13,226,964	15,175,580	18,228,679	0	0	46,631,223
OPS	DPTO	-	3,859,293	370,281	1,894,425	0	0	6,123,999
OPS	DI	-	0	0	2,000,000	2,315,117	0	4,315,117
OPS	DI	-	0	0	5,000,000	0	0	5,000,000
OPS	DI	-	7,500,000	7,500,000	0	0	0	15,000,000
OPS	DFTA	-	13,828,927	8,503,111	8,760,187	0	0	31,092,225
			55,319,366	52,471,933	58,525,961	17,928,416	16,250,000	200,495,676

Description: Operations and Maintenance of SunRail services and the Central Florida Rail Corridor. It includes the engineers and conductors for the SunRail service that runs today on approximately 32 miles of the system, but it also includes the maintenance of the track and signal systems along the 61-mile corridor. Other expenses include the fare collection system, fuel, heavy vehicle maintenance, banking services, onboard wi-fi and consultant support. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4130192 Flagler Traffic Engineering Contracts

From: Flagler County-wide

To:

Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
OPS	DDR		0	50,513	47,605	47,605	0	-	145,723
OPS	DDR		6,286	0	0	0	0	-	6,286
OPS	DDR		46,669	0	0	0	0	-	46,669
			<u>52,955</u>	<u>50,513</u>	<u>47,605</u>	<u>47,605</u>	<u>0</u>		<u>198,678</u>

Description: Reimbursement to Flagler County for maintenance of traffic signals county-wide. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4130192 Flagler Traffic Engineering Contracts

From: Flagler County-wide

To:

Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
OPS	DITS		-	18,963	0	0	0	0	18,963
OPS	DDR		-	50,513	47,605	47,605	0	0	145,723
				<u>69,476</u>	<u>47,605</u>	<u>47,605</u>	<u>0</u>	<u>0</u>	<u>164,686</u>

Description: Reimbursement to Flagler County for maintenance of traffic signals county-wide. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4130199 Volusia Traffic Engineering Contracts

From: Volusia County-wide

To:

Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DITS	133,494	0	0	0	0	-	133,494
	OPS	DDR	881,875	653,321	629,857	629,857	0	-	2,794,910
			<u>1,015,369</u>	<u>653,321</u>	<u>629,857</u>	<u>629,857</u>	<u>0</u>		<u>2,928,404</u>

Description: Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4130199 Volusia Traffic Engineering Contracts

From: Volusia County-wide

To:

Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DITS	-	482,852	0	0	0	0	482,852
	OPS	DDR	-	653,321	629,857	629,857	0	0	1,913,035
				<u>1,136,173</u>	<u>629,857</u>	<u>629,857</u>	<u>0</u>	<u>0</u>	<u>2,395,887</u>

Description: Contracts with Volusia County Traffic Engineering relating to traffic signals. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4136155 Lighting Agreements - DDR Funds

From: throughout Bunnell and Flagler Beach

To:

Work Mix: LIGHTING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	68,631	70,690	72,811	74,996	77,246	-	364,374
			<u>68,631</u>	<u>70,690</u>	<u>72,811</u>	<u>74,996</u>	<u>77,246</u>		<u>364,374</u>
			68,631	70,690	72,811	74,996	77,246		364,374

Description: Lighting agreements with Bunnell and Flagler Beach. (Reference River to Sea TPO 2040 LRTP, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4136155 Lighting Agreements

From: throughout Bunnell and Flagler Beach

To:

Work Mix: LIGHTING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	-	70,691	72,812	74,996	77,246	79,564	375,309
				<u>70,691</u>	<u>72,812</u>	<u>74,996</u>	<u>77,246</u>	<u>79,564</u>	<u>375,309</u>
				70,691	72,812	74,996	77,246	79,564	375,309

Description: Lighting agreements with Bunnell, Beverly Beach, Flagler Beach, and Marineland. (Reference River to Sea TPO 2040 LRTP, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4136158 Lighting Agreements - DDR Funds

From: throughout Volusia County

To:

Work Mix: LIGHTING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	<u>939,473</u>	<u>967,660</u>	<u>996,692</u>	<u>1,026,608</u>	<u>1,057,407</u>	-	<u>4,987,840</u>
			939,473	967,660	996,692	1,026,608	1,057,407		4,987,840

Description: Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4136158 Lighting Agreements

From: throughout Volusia County

To:

Work Mix: LIGHTING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	-	<u>970,138</u>	<u>999,245</u>	<u>1,026,608</u>	<u>1,057,407</u>	<u>1,091,902</u>	<u>5,145,300</u>
				970,138	999,245	1,026,608	1,057,407	1,091,902	5,145,300

Description: Agreements for lighting at various locations throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4149791 City of Flagler Beach - Memorandum of Agreement

From: throughout Flagler Beach

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		28,144	28,144	28,144	28,144	28,144	-	140,720
			<u>28,144</u>	<u>28,144</u>	<u>28,144</u>	<u>28,144</u>	<u>28,144</u>		<u>140,720</u>
			28,144	28,144	28,144	28,144	28,144		140,720

Description: Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4149791 City of Flagler Beach Memorandum of Agreement

From: throughout Flagler Beach

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	28,144	28,144	28,144	28,144	28,144	140,720
				<u>28,144</u>	<u>28,144</u>	<u>28,144</u>	<u>28,144</u>	<u>28,144</u>	<u>140,720</u>
				28,144	28,144	28,144	28,144	28,144	140,720

Description: Routine maintenance contract with City of Flagler Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4149792 Flagler County Memorandum of Agreement

From: Flagler County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	6,357	6,357	6,357	6,357	6,357	-	31,785
			<u>6,357</u>	<u>6,357</u>	<u>6,357</u>	<u>6,357</u>	<u>6,357</u>		<u>31,785</u>

Description: Routine maintenance contract with Flagler County for maintenance on non-intrastate state highway facilities. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4154343 East Central Regional Rail Trail - Section 3

From: Cow Creek
 To: Brevard County line
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACSA		4,421	0	0	0	0	-	4,421
CST	SU		653,016	0	0	0	0	-	653,016
CST	LF		129,374	0	0	0	0	-	129,374
CST	ACSA		2,207,414	0	0	0	0	-	2,207,414
			<u>2,994,225</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,994,225</u>

Description: Construct Section 3 of a multi-use trail along abandoned rail line SR 415 from Cow Creek to the Volusia-Brevard County line. Project length: 13.55 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4154348 East Central Regional Rail Trail - Seg. 4A - Guise Rd to Gobblers Lodge Rd

From: Guise Road
 To: Gobbler's Lodge Road
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SA		0	0	600,000	0	0	-	600,000
CEI	SA		0	0	3,500	0	0	-	3,500
CST	SA		0	0	3,828,801	0	0	-	3,828,801
ROW	ACTU		3,788	0	0	0	0	-	3,788
			<u>3,788</u>	<u>0</u>	<u>4,432,301</u>	<u>0</u>	<u>0</u>		<u>4,436,089</u>

Description: Construct Segment 4A of the East Central Regional Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4154348 East Central FL Rail Trail - Seg. 4A - Guise Rd to Gobbler's Lodge Rd

From: Guise Road
 To: Gobbler's Lodge Road
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TLWR		-	5,000,000	0	0	0	0	5,000,000
CST	DIH		-	3,500	0	0	0	0	3,500
				<u>5,003,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,003,500</u>

Description: Construct Segment 4A of the East Central Florida Rail Trail along abandoned rail line from Guise Road to Gobbler's Lodge Road. Project length: 3.51 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4154349 East Central Regional Rail Trail - Gobbler's Lodge Rd to Maytown Spur Rd

From: Gobbler's Lodge Road
 To: Maytown Spur Road
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SE	4,489	0	0	0	0	-	4,489
	CST	ACSA	725,838	0	0	0	0	-	725,838
			<u>730,327</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>730,327</u>

Description: LAP agreement with Volusia County to construct a multi-use trail on the abandoned rail line between Gobbler's Lodge Road and Maytown Spur Road. This is a design/build project. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4157491 City of Orange City - Maintenance Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		35,149	35,149	35,149	35,149	35,149	-	175,745
			<u>35,149</u>	<u>35,149</u>	<u>35,149</u>	<u>35,149</u>	<u>35,149</u>		<u>175,745</u>
			35,149	35,149	35,149	35,149	35,149		175,745

Description: Routine maintenance contract with the City of Orange City. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4157491 City of Orange City Memorandum of Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	35,149	35,149	35,149	35,149	35,149	175,745
				<u>35,149</u>	<u>35,149</u>	<u>35,149</u>	<u>35,149</u>	<u>35,149</u>	<u>175,745</u>
				35,149	35,149	35,149	35,149	35,149	175,745

Description: Routine maintenance contract with City of Orange City. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4165921 City of New Smyrna Bch - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		34,260	34,260	34,260	34,260	34,260	-	171,300
			<u>34,260</u>	<u>34,260</u>	<u>34,260</u>	<u>34,260</u>	<u>34,260</u>		<u>171,300</u>
			34,260	34,260	34,260	34,260	34,260		171,300

Description: Routine maintenance contract with the City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4165921 City of New Smyrna Bch Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	34,260	34,260	34,260	34,260	34,260	171,300
				<u>34,260</u>	<u>34,260</u>	<u>34,260</u>	<u>34,260</u>	<u>34,260</u>	<u>171,300</u>
				34,260	34,260	34,260	34,260	34,260	171,300

Description: Routine maintenance contract with City of New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4172601 City of Oak Hill - Maintenance Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		44,224	44,224	44,224	44,224	44,224	-	221,120
			<u>44,224</u>	<u>44,224</u>	<u>44,224</u>	<u>44,224</u>	<u>44,224</u>		<u>221,120</u>
			44,224	44,224	44,224	44,224	44,224		221,120

Description: Routine maintenance contract with the City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4172601 City of Oak Hill Memorandum of Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	44,224	44,224	44,224	44,224	44,224	221,120
				<u>44,224</u>	<u>44,224</u>	<u>44,224</u>	<u>44,224</u>	<u>44,224</u>	<u>221,120</u>
				44,224	44,224	44,224	44,224	44,224	221,120

Description: Routine maintenance contract with City of Oak Hill. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4173621 City of DeLand - Maintenance Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		10,159	10,159	10,159	10,159	10,159	-	50,795
			<u>10,159</u>	<u>10,159</u>	<u>10,159</u>	<u>10,159</u>	<u>10,159</u>		<u>50,795</u>
			10,159	10,159	10,159	10,159	10,159		50,795

Description: Routine maintenance contract with the City of DeLand. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4173621 City of DeLand Memorandum of Agreement

From: City-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	10,159	10,159	10,159	10,159	10,159	50,795
				<u>10,159</u>	<u>10,159</u>	<u>10,159</u>	<u>10,159</u>	<u>10,159</u>	<u>50,795</u>
				10,159	10,159	10,159	10,159	10,159	50,795

Description: Routine maintenance contract with City of DeLand. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4173641 City of Palm Coast Memorandum of Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		95,000	95,000	95,000	95,000	95,000	-	475,000
			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>	<u>95,000</u>	<u>95,000</u>		<u>475,000</u>

Description: Memorandum of agreement with the City of Palm Coast for routine maintenance. (Reference 2040 LRTP, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4173641 City of Palm Coast Memorandum of Agreement

From: City-wide
 To:
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	95,000	95,000	95,000	95,000	95,000	475,000
				<u>95,000</u>	<u>95,000</u>	<u>95,000</u>	<u>95,000</u>	<u>95,000</u>	<u>475,000</u>

Description: Memorandum of agreement with City of Palm Coast for routine maintenance. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4181051 Flagler Roadways Primary In-House Maintenance

From: Flagler County-wide

To:

Work Mix: IN-HOUSE SYSTEM MAINTENANCE

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT D	181,881	198,849	193,245	193,245	168,565	-	935,785
	<u>181,881</u>	<u>198,849</u>	<u>193,245</u>	<u>193,245</u>	<u>168,565</u>		<u>935,785</u>

Description: FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4181051 Flagler Roadways Primary In-House Maintenance

From: Flagler County-wide

To:

Work Mix: IN-HOUSE SYSTEM MAINTENANCE

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT D	-	198,849	193,245	193,245	168,565	168,565	922,469
		<u>198,849</u>	<u>193,245</u>	<u>193,245</u>	<u>168,565</u>	<u>168,565</u>	<u>922,469</u>

Description: FDOT will conduct routine maintenance on state roads throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4181131 Volusia Primary In-House Maintenance

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		<u>2,819,152</u>	<u>2,783,889</u>	<u>2,748,375</u>	<u>2,748,375</u>	<u>2,889,686</u>	-	<u>13,989,477</u>
			2,819,152	2,783,889	2,748,375	2,748,375	2,889,686		13,989,477

Description: Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4181131 Volusia Primary In-House Maintenance

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	<u>2,783,889</u>	<u>2,748,375</u>	<u>2,748,375</u>	<u>2,889,686</u>	<u>2,889,686</u>	<u>14,060,011</u>
				2,783,889	2,748,375	2,748,375	2,889,686	2,889,686	14,060,011

Description: Routine in-house maintenance of state roads throughout the county. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4193732 Votran - Section 5307 Capital Funds

From: Volusia County-wide

To:

Work Mix: CAPITAL FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP	LF	1,950,000	0	0	0	0	-	1,950,000
	CAP	FTA	7,800,000	0	0	0	0	-	7,800,000
			<u>9,750,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>9,750,000</u>

Description: Votran received FTA Section 5307 funds for fixed routes and paratransit service in FY 2014/15 to replace five (5) 35' buses, one (1) paratransit 22' cutaway, planning and equipment (to be determined). The estimated total cost is \$9,750,000. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4204331 River to Sea TPO Traffic Ops Set-aside Reserve

From: throughout R2CTPO planning area

To:

Work Mix: TRAFFIC OPS IMPROVEMENT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	SU	0	2,000,000	0	572,144	0	-	2,572,144
			<u>0</u>	<u>2,000,000</u>	<u>0</u>	<u>572,144</u>	<u>0</u>		<u>2,572,144</u>
			0	2,000,000	0	572,144	0		2,572,144

Description: Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The TPO's support for such projects is expressed on pg 65 and table 31 on pg 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4204331 River to Sea TPO Traffic Ops Set-aside Reserve

From: throughout R2CTPO planning area

To:

Work Mix: TRAFFIC OPS IMPROVEMENT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	SU	-	1,000,000	0	572,144	0	2,199,826	3,771,970
				<u>1,000,000</u>	<u>0</u>	<u>572,144</u>	<u>0</u>	<u>2,199,826</u>	<u>3,771,970</u>
				1,000,000	0	572,144	0	2,199,826	3,771,970

Description: Forty percent (40%) of SU funds received by the River to Sea TPO is set aside for traffic operations, intelligent transportation systems (ITS), and safety improvements. The TPO's support for such projects is expressed on pg 63, and in table 31 on pg 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4208432 Flagler Co Design & Construct Runway 11-29 Relocation

From: at Flagler County Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	80,000	25,000	0	0	0	-	105,000
CAP	FAA	3,650,000	0	0	0	0	-	3,650,000
CAP	DPTO	1,206,400	1,000,000	0	0	0	-	2,206,400
		<u>4,936,400</u>	<u>1,025,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5,961,400</u>

Description: Design and construct runway 11-29 relocation at Flagler County Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4208432 Flagler Cnty Airport Design & Construct Runway 11-29 Relocation

From: at Flagler County Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	400,000	0	0	0	0	400,000
CAP	DPTO	-	1,600,000	0	0	0	0	1,600,000
			<u>2,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000,000</u>

Description: Design and construct runway 11-29 relocation at Flagler County Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4208621 Ormond Beach Airpark Wildlife Hazard Assessment

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	2,220	0	0	0	0	-	2,220
CAP	FAA	99,900	0	0	0	0	-	99,900
CAP	DPTO	8,800	0	0	0	0	-	8,800
		<u>110,920</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>110,920</u>

Description: Wildlife hazard assessment at Ormond Beach Municipal Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4226271 SR 600 (US 92) Widening - I-4 to Tomoka Farms Rd

From: I-4 Eastbound Ramp to SR 600 (US 92)
 To: CR 415 (Tomoka Farms Rd)
 Work Mix: WIDEN ROAD

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ENV	TALT		1,500,000	0	0	0	0	-	1,500,000
ROW	DIH		0	0	36,090	35,000	35,000	-	106,090
ROW	DDR		0	0	0	0	125,000	-	125,000
ROW	DDR		0	0	0	0	3,963,305	-	3,963,305
ROW	DDR		0	0	0	100,000	0	-	100,000
ROW	DDR		0	0	0	3,500,000	0	-	3,500,000
ROW	DDR		0	0	150,000	0	0	-	150,000
ROW	DDR		0	0	500,000	0	0	-	500,000
PE	SA		156,880	0	0	0	0	-	156,880
PE	DIH		8,775	0	0	0	0	-	8,775
			<u>1,665,655</u>	<u>0</u>	<u>686,090</u>	<u>3,635,000</u>	<u>4,123,305</u>		<u>10,110,050</u>

Description: Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$12,867,765 including \$2,900,485 expended in prior years. Project length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, Table 29, pg 69.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4226271 SR 600 (US 92) from I-4 East Bound Ramp to Tomoka Farms Rd

From: I-4 Eastbound Ramp to SR 600 (US 92)
 To: CR 415 (Tomoka Farms Rd)
 Work Mix: ADD LANES & RECONSTRUCT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ROW	DIH		-	0	36,090	35,000	35,000	0	106,090
ROW	DDR		-	0	650,000	3,600,000	4,088,305	1,419,496	9,757,801
				<u>0</u>	<u>686,090</u>	<u>3,635,000</u>	<u>4,123,305</u>	<u>1,419,496</u>	<u>9,863,891</u>

Description: Widening SR 600 (US 92, International Speedway Blvd) from 4 lanes to 6 between the I-4 eastbound off-ramp to SR 600 and Tomoka Farms Road. This facility provides direct access to I-95 vicinity and into Daytona Beach attractions, and is a hurricane evacuation route from the coastal area. The estimated total project cost is \$12,867,765 including \$2,900,485 expended in prior years. Project length: 2.2 miles. (Reference 2040 Long Range Transportation Plan, Table 29, pg 68.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4226332 Flagler County Section 5311 Non-Urban Transit Operating Assistance

From: Flagler County-wide

To:

Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	70,242	75,896	0	0	0	-	146,138
	OPS	DU	70,242	75,896	0	0	0	-	146,138
			<u>140,484</u>	<u>151,792</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>292,276</u>

Description: Section 5311 non-urban transit operating and administrative assistance. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4226332 Flagler County Section 5311 Non-Urban Transit Operating Assistance

From: Flagler County-wide

To:

Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	-	75,896	0	0	0	0	75,896
	OPS	DU	-	75,896	0	0	0	0	75,896
				<u>151,792</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>151,792</u>

Description: Flagler County receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4234461 Central Florida Commuter Rail System Phase II North

From: DeBary Station

To: DeLand Station (future)

Work Mix: FIXED GUIDEWAY IMPROVEMENTS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	NSTP	-	0	605,000	0	0	0	605,000
	CEI	LF	-	0	605,000	0	0	0	605,000
	CST	NSTP	-	0	5,297,969	0	0	0	5,297,969
	CST	LF	-	0	8,976,153	0	0	0	8,976,153
				<u>0</u>	<u>15,484,122</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15,484,122</u>

Description: SunRail Phase 2 expansion from DeBary to DeLand. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4241221 Votran - Section 5311 Operating Assistance

From: Volusia County-wide

To:

Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	340,681	0	0	0	0	-	340,681
	OPS	DU	340,681	0	0	0	0	-	340,681
			<u>681,362</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>681,362</u>

Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2016/17. See FM# 4333111 for funding in FY 2017/18 through FY 2020/21. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4247821 Votran - Section 5307 Operating Assistance

From: Volusia County-wide

To:

Work Mix: OPERATING FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
OPS	LF		12,538,609	0	0	0	0	-	12,538,609
OPS	FTA		900,000	0	0	0	0	-	900,000
OPS	DPTO		1,696,134	0	0	0	0	-	1,696,134
OPS	DDR		274,855	0	0	0	0	-	274,855
			15,409,598	0	0	0	0		15,409,598

Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2013/14 through FY 2016/17. Funding for FY 2017/18 and FY 2018/19 is included in FM# 4333071. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4254411 Votran - XU Set-Aside / Section 5307

From: Volusia County-wide
 To:
 Work Mix: CAPITAL FOR FIXED ROUTE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	SU	0	1,341,591	0	0	0	-	1,341,591
CAP	SU	2,559,900	0	0	0	0	-	2,559,900
CAP	LF	0	268,318	0	0	0	-	268,318
CAP	LF	311,550	0	0	0	0	-	311,550
CAP	FTAT	0	1,341,591	0	0	0	-	1,341,591
CAP	FTAT	<u>1,246,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-</u>	<u>1,246,200</u>
		4,117,650	2,951,500	0	0	0		7,069,150

Description: Votran receives STP XU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4254411 Votran - SU Set-Aside / Section 5307

From: Volusia County-wide
 To:
 Work Mix: CAPITAL FOR FIXED ROUTE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	SU	-	1,341,591	0	0	0	0	1,341,591
CAP	LF	-	268,318	0	0	0	0	268,318
CAP	FTAT	-	<u>1,341,591</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,341,591</u>
			2,951,500	0	0	0	0	2,951,500

Description: Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment (public transportation vehicles) purchases. In addition to funds programmed in FY 2017/18, carry-over funds from FY 2016/17 (\$1,246,200 FTA and \$311,550 LF) are available in FY 2017/18. See FM 4352491 for funding in FY 2018/19 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4254552 Sidewalk/Concrete Repairs; Performance Various Locations

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	-	<u>390,465</u>	<u>390,465</u>	<u>390,465</u>	<u>390,465</u>	<u>390,465</u>	<u>1,952,325</u>
				390,465	390,465	390,465	390,465	390,465	1,952,325

Description: Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4278071 Misc. District Wide Projects - Drainage

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	-	<u>378,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>378,000</u>
				378,000	0	0	0	0	378,000

Description: Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4278331 Pavement Markings

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT D	386,675	170,972	170,972	0	0	-	728,619
	<u>386,675</u>	<u>170,972</u>	<u>170,972</u>	<u>0</u>	<u>0</u>		<u>728,619</u>

Description: Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4278331 Pavement Markings

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT D	-	170,972	170,972	0	0	0	341,944
		<u>170,972</u>	<u>170,972</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>341,944</u>

Description: Renew pavement markings throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4279861 Drainage Maintenance and Repair

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		2,430,045	0	0	0	0	-	2,430,045
			<u>2,430,045</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,430,045</u>

Description: Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4279861 Drainage Maintenance and Repair

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	1,068,275	0	0	0	0	1,068,275
				<u>1,068,275</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,068,275</u>

Description: Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County). (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4280031 Volusia Performance Aesthetics

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		569,049	569,049	853,572	569,049	569,049	-	3,129,768
			<u>569,049</u>	<u>569,049</u>	<u>853,572</u>	<u>569,049</u>	<u>569,049</u>		<u>3,129,768</u>
			569,049	569,049	853,572	569,049	569,049		3,129,768

Description: Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4280031 Volusia Performance Aesthetics

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	569,049	284,523	569,049	569,049	569,049	2,560,719
				<u>569,049</u>	<u>284,523</u>	<u>569,049</u>	<u>569,049</u>	<u>569,049</u>	<u>2,560,719</u>
				569,049	284,523	569,049	569,049	569,049	2,560,719

Description: Routine maintenance throughout Volusia County. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4284561 SunRail System In-House Overhead

From: DeLand Station (future)

To: Poinciana Station in Osceola Cnty (future)

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ADM D	-	<u>540,000</u>	<u>555,000</u>	<u>575,000</u>	<u>590,000</u>	<u>0</u>	<u>2,260,000</u>
		540,000	555,000	575,000	590,000	0	2,260,000

Description: Central Florida Commuter Rail System (SunRail) In-House Overhead. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4285361 Seminole Woods Boulevard Multi-Use Path

From: SR 5 (US 1)
 To: Sesame Blvd
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	1,317	0	0	0	0	-	1,317
			<u>1,317</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,317</u>

Description: Construct a 10-ft wide multi-use path along Seminole Woods Boulevard connecting the Seminole Woods neighborhood to the City's extensive multi-use path system. the proposed project will address bicycle/pedestrian safety for the southernmost 1.3 miles of Seminole Woods Boulevard.(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4287791 SR 44 Corridor Improvements from W of SR 415 to E of Mission Rd

From: West of SR 415
 To: East of Mission Rd
 Work Mix: TRAFFIC OPS IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	70,108	0	0	0	0	-	70,108
	LFP							
		<u>70,108</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>70,108</u>
		70,108	0	0	0	0		70,108

Description: Improvements for SR 44 from west of SR 415 to east of Mission Road based upon development needs being approved by the City of New Smyrna Beach. Improvements will consist of access management, signalization and turn lanes. Project length: 7.83 miles. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4290781 Asset Maintenance - Flagler County

From: Flagler County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		<u>1,076,000</u>	<u>1,162,080</u>	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	-	<u>5,838,080</u>
			1,076,000	1,162,080	1,200,000	1,200,000	1,200,000		5,838,080

Description: Contract with Flagler County for asset maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4290781 Asset Maintenance - Flagler County

From: Flagler County-wide

To:

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	<u>1,162,080</u>	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	<u>5,962,080</u>
				1,162,080	1,200,000	1,200,000	1,200,000	1,200,000	5,962,080

Description: Routine transportation asset maintenance activities throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4291581 Nova Canal Maintenance

From: Reed Canal Rd
 To: LPGA Blvd
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		160,000	200,000	200,000	200,000	200,000	-	960,000
			<u>160,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>		<u>960,000</u>

Description: Routine maintenance of the Nova Canal. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4291581 Nova Canal Maintenance

From: Reed Canal Rd
 To: LPGA Blvd
 Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	200,000	0	0	0	0	200,000
				<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>

Description: Routine maintenance of the Nova Canal. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4291791 Pipe, Desilt, and Video

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT D	931,640	0	0	0	0	-	931,640
	931,640	0	0	0	0		931,640

Description: This is a routine maintenance project to desilt and video drainage pipes county-wide. (Reference R2CTPO 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4295561 SR 44 Over St Johns River Bridge # 110063

From:

To:

Work Mix: REPLACE MOVABLE SPAN BRIDGE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	ACSB	0	0	0	20,218,416	0	-	20,218,416
ROW	ACSB	0	2,168,000	0	0	0	-	2,168,000
		<u>0</u>	<u>2,168,000</u>	<u>0</u>	<u>20,218,416</u>	<u>0</u>		<u>22,386,416</u>

Description: Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project is in Lake County.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4295561 SR 44 Over St Johns River Bridge # 110063

From:

To:

Work Mix: REPLACE MOVABLE SPAN BRIDGE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	ACSB	-	0	0	20,218,416	0	0	20,218,416
ROW	ACSB	-	2,168,000	0	0	0	0	2,168,000
			<u>2,168,000</u>	<u>0</u>	<u>20,218,416</u>	<u>0</u>	<u>0</u>	<u>22,386,416</u>

Description: Replace Whitehair Bridge #110063 on SR 44 over the St. Johns River. This is a bascule bridge. It will be replaced with a mid-rise, fixed-span bridge. The PD&E was funded under FM #4046461. This project is in Lake County.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4295731 SR A1A from S 28th Street to S 7th Street

From: S 28th Street
 To: S 7th Street
 Work Mix: ROAD/SLOPE PROTECTION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		188,169	0	0	0	0	-	188,169
CST	DDR		3,642,000	0	0	0	0	-	3,642,000
PE	DIH		12,294	0	0	0	0	-	12,294
			3,842,463	0	0	0	0		3,842,463

Description: JPA with Flagler County for road/slope protection stabilization in areas of Flagler Beach where SR A1A is threatened by erosion. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4300401 Turnbull Bay Road Bridge over Turnbull Creek

From: over Turnbull Creek

To:

Work Mix: BRIDGE REPLACEMENT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	SU	1,600,000	0	0	0	0	-	1,600,000
	CST	SA	1,121,416	0	0	0	0	-	1,121,416
	CST	LF	211,150	0	0	0	0	-	211,150
			<u>2,932,566</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,932,566</u>

Description: Replace the existing two-lane bridge on Turnbull Bay Road over Turnbull Creek. Design, right-of-way acquisition, and construction are to be done by Volusia County. (Reference 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4301761 Pioneer Trail/Turnbull Bay Rd Intersection

From: Pioneer Trail
 To: Turnbull Bay Rd
 Work Mix: SAFETY PROJECT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	2,795	0	0	0	0	-	2,795
			<u>2,795</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,795</u>

Description: Intersection safety improvements at Pioneer Trail and Turnbull Bay Road. Relocate/realign Pioneer Trail at its intersection with Turnbull Bay Road to straighten the curve, increase sight distances and add dedicated left turn lanes. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4301831 US 1 Sidewalks - Edgewater

From: Cory Dr
 To: Connecticut Av
 Work Mix: SIDEWALK

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	9,929	0	0	0	0	-	9,929
			<u>9,929</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>9,929</u>

Description: Construct concrete sidewalk along SR 5 (US 1) as follows: 8' wide along the east side from Cory Dr to SR 442 (Indian River Blvd) (±11,800'), 5' wide along the east side from SR 442 to Orange Av (±3,300'), 4' to 5' wide along the west side from SR 442 to Turgot Av (±3,600'), and 6' wide along the west side from Louisa Dr to Connecticut Av (±1,900'). Work will involve substantial drainage modifications to existing rural drainage facilities, ADA modifications to existing driveways and pedestrian crossing modifications to existing intersections. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4302172 Alabama Multiuse Trail from Minnesota Av to US 92 Int'l Spdwy

From: Minnesota Av
 To: SR 600 (US 92) Int'l Speedway Blvd
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	TALU	0	0	0	3,030	0	-	3,030
CEI	LF	0	0	0	147,000	0	-	147,000
CST	TALU	0	0	0	438,119	0	-	438,119
CST	SU	0	0	0	755,963	0	-	755,963
		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,344,112</u>	<u>0</u>		<u>1,344,112</u>

Description: Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4302172 Alabama Multiuse Trail from Minnesota Av to US 92 Int'l Spdwy

From: Minnesota Av
 To: SR 600 (US 92) Int'l Speedway Blvd
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TALU	-	0	0	441,149	0	0	441,149
CST	SU	-	0	0	755,963	0	0	755,963
CST	LF	-	0	0	147,000	0	0	147,000
			<u>0</u>	<u>0</u>	<u>1,344,112</u>	<u>0</u>	<u>0</u>	<u>1,344,112</u>

Description: Construct a multi-use trail, with a preferred width of 12 ft., along Garfield Avenue from an existing trail on US 92 to Minnesota Avenue. A related project, FM# 4302171, addresses the construction of a trail segment from the existing trail on US 92, northward along Marsh Road, to the Sperling Sports Complex. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4302851 Votran Transit Service Enhancement

From: US 1 corridor - Volusia County
 To:
 Work Mix: TRANSIT SERVICE DEMONSTRATION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DPTO	<u>726,000</u>	<u>747,780</u>	<u>780,492</u>	<u>795,522</u>	<u>810,667</u>	-	<u>3,860,461</u>
			726,000	747,780	780,492	795,522	810,667		3,860,461

Description: Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4302851 Volusia - Votran Increase Headways Routes 3 & 4

From: US 1 corridor - Volusia County
 To:
 Work Mix: TRANSIT SERVICE DEMONSTRATION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DPTO	-	<u>747,780</u>	<u>780,492</u>	<u>795,522</u>	<u>810,667</u>	<u>783,614</u>	<u>3,918,075</u>
				747,780	780,492	795,522	810,667	783,614	3,918,075

Description: Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4302901 Volusia Park & Ride Lot

From: at DeBary SunRail Station in West Volusia County

To:

Work Mix: PARK AND RIDE LOTS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		50,054	0	0	0	0	-	50,054
CST	DS		96,951	0	0	0	0	-	96,951
CST	DPTO		23,793	0	0	0	0	-	23,793
CST	DDR		64,183	0	0	0	0	-	64,183
PE	DIH		1,796	0	0	0	0	-	1,796
			<u>236,777</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>236,777</u>

Description: FDOT is expanding the DeBary SunRail Park & Ride Lot to accommodate 212 new parking spaces including 8 ADA spaces, 10 wider spaces for commuter vans, and one flex space for service/maintenance vehicles. Parking lot lighting and landscaping are also included in the project. No changes are being made to the existing access to/from the parking lot. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4306771 SR 400 (Beville Rd) Resurfacing

From: W of Woodcrest Dr
 To: W of US 1 (SR 5)
 Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SA		34,924	0	0	0	0	-	34,924
CST	SA		69,076	0	0	0	0	-	69,076
CST	DS		12,000	0	0	0	0	-	12,000
PE	DIH		9,605	0	0	0	0	-	9,605
			<u>125,605</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>125,605</u>

Description: Mill and repave the existing asphalt pavement. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4306781 SR 5 (US 1) Resurfacing

From: South St
 To: Magnolia/Shangrila Dr
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DS	452	0	0	0	0	-	452
CEI	DIH	67,269	0	0	0	0	-	67,269
PE	DIH	5,602	0	0	0	0	-	5,602
		73,323	0	0	0	0		73,323

Description: Mill and repave US 1 (SR 5) from South Street to Magnolia/Shangrila Dr. Project length: 8.1 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4311441 SR 40 CSX Crossing #621284-W

From: at CSX Crossing #621284-W

To:

Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	201	0	0	0	0	-	201
	DIH							
		<u>201</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>201</u>
		201	0	0	0	0		201

Description: Repair/Rehabilitate CSX crossing #621284-W surface. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4314031 River to Sea TPO - Sec. 5303 Planning Studies

From: throughout R2CTPO planning area

To:

Work Mix: PTO STUDIES

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	LF		25,614	19,627	19,627	20,339	21,073	-	106,280
PLN	DU		204,914	157,016	157,016	161,726	167,594	-	848,266
PLN	DPTO		<u>25,614</u>	<u>19,627</u>	<u>19,627</u>	<u>20,339</u>	<u>21,073</u>	-	<u>106,280</u>
			256,142	196,270	196,270	202,404	209,740		1,060,826

Description: Planning studies relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4314031 River to Sea TPO Planning Studies - Section 5303

From: throughout the R2CTPO planning area

To:

Work Mix: PTO STUDIES

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	LF		-	19,627	19,627	20,339	21,073	0	80,666
PLN	DU		-	157,016	157,016	161,726	167,594	0	643,352
PLN	DPTO		-	<u>19,627</u>	<u>19,627</u>	<u>20,339</u>	<u>21,073</u>	<u>0</u>	<u>80,666</u>
				196,270	196,270	202,404	209,740	0	804,684

Description: Planning studies and planning staff support relating to public transit operations (PTO studies) throughout the River to Sea TPO's planning area. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4315331 Votran Section 5307 Capital for Fixed Route

From: Volusia County-wide

To:

Work Mix: CAPITAL FOR FIXED ROUTE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	4,000,000	2,000,000	2,000,000	2,000,000	2,060,000	-	12,060,000
	CAP FTA	16,000,000	8,000,000	8,000,000	8,000,000	8,240,000	-	48,240,000
		<u>20,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,300,000</u>		<u>60,300,000</u>

Description: Votran receives FTA Section 5307 funds to purchase equipment for fixed-route transit service. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4315331 Votran Section 5307 Capital for Fixed Route

From: Volusia County-wide

To:

Work Mix: CAPITAL FOR FIXED ROUTE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	-	0	2,000,000	2,000,000	2,060,000	2,121,800	8,181,800
	CAP LF	-	2,000,000	0	0	0	0	2,000,000
	CAP FTA	-	0	8,000,000	8,000,000	8,240,000	8,487,200	32,727,200
	CAP FTA	-	<u>8,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,000,000</u>
			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,300,000</u>	<u>10,609,000</u>	<u>50,909,000</u>

Description: Votran receives FTA Section 5307 funds for procurement, maintenance, operating and planning transit service. In addition to funds programmed in FY 2017/18, funds carried over from FY 2016/17 (\$8,000,000 FTA and \$2,000,000 LF) are available in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4315371 Bellevue Avenue Realignment

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	2,500,000	0	0	0	-	2,500,000
CAP	GMR	0	2,500,000	0	0	0	-	2,500,000
		<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5,000,000</u>

Description: Realign Bellevue Avenue to straighten the curve west of SR 483 (Clyde Morris Boulevard). The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4315371 Volusia - Daytona Bch Realign Bellevue Avenue

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	2,500,000	0	0	0	0	2,500,000
CAP	GMR	-	2,500,000	0	0	0	0	2,500,000
			<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>

Description: Realign Bellevue Avenue to straighten the curve west of SR 483 (Clyde Morris Boulevard). The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4315391 DBIA Taxiway Rehabilitation

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	875,000	0	0	0	-	875,000
CAP	FAA	0	15,750,000	0	0	0	-	15,750,000
CAP	DPTO	0	875,000	0	0	0	-	875,000
CAP	DPTO	103,142	0	0	0	0	-	103,142
		<u>103,142</u>	<u>17,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>17,603,142</u>

Description: Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4315391 Volusia Daytona Bch Int'l Airport Taxiway Rehabilitation

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	875,000	0	0	0	0	875,000
CAP	FAA	-	15,750,000	0	0	0	0	15,750,000
CAP	DPTO	-	875,000	0	0	0	0	875,000
			<u>17,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,500,000</u>

Description: Taxiway rehabilitation construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4315401 DBIA - Innovative Financing

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	150,000	150,000	0	0	0	-	300,000
CAP	FAA	2,700,000	2,700,000	0	0	0	-	5,400,000
CAP	DPTO	150,000	150,000	0	0	0	-	300,000
		<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>6,000,000</u>

Description: Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4315401 Volusia - Daytona Bch Int'l Airport Innovative Financing

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	150,000	0	0	0	0	150,000
CAP	FAA	-	2,700,000	0	0	0	0	2,700,000
CAP	DPTO	-	150,000	0	0	0	0	150,000
			<u>3,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,000,000</u>

Description: Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4315441 DeLand Municipal Airport Runway Rehabilitation

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	15,000	0	0	0	0	-	15,000
CAP	FAA	675,000	0	0	0	0	-	675,000
CAP	DPTO	60,000	0	0	0	0	-	60,000
		750,000	0	0	0	0		750,000

Description: Rehabilitate Runway 5-23. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4315451 DeLand Municipal Airport Improvements

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	89,200	0	0	0	0	-	89,200
CAP	DPTO	356,800	0	0	0	0	-	356,800
		<u>446,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>446,000</u>

Description: Airport improvement project. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4319261 Colbert Lane Resurfacing

From: SR 100 (Moody Blvd)
 To: Palm Coast Pkwy
 Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	SCRA	1,562,500	0	0	0	0	-	1,562,500
	CST	CIGP	150,000	0	0	0	0	-	150,000
			<u>1,712,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,712,500</u>

Description: Resurface Colbert Lane from SR 100 (Moody Boulevard) to Palm Coast Parkway. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4323461 SR 20/100 Resurfacing

From: W of Bunnell City Limits
 To: SR 5 (US 1)
 Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		73,474	0	0	0	0	-	73,474
CEI	DDR		5,125	0	0	0	0	-	5,125
CST	DS		766,002	0	0	0	0	-	766,002
PE	DIH		5,389	0	0	0	0	-	5,389
			<u>849,990</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>849,990</u>

Description: Resurface SR 20/100 from west of the Bunnell City Limits to SR 5 (US 1). (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4324383 SR 5A (Nova Rd) from SR 400 (Beville Rd) to W Int'l Speedway Blvd

From: SR 400 (Beville Rd)
 To: SR 600 (W Int'l Speedway Blvd)
 Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		267,855	0	0	0	0	-	267,855
CEI	DDR		5,125	0	0	0	0	-	5,125
CST	DS		233,184	0	0	0	0	-	233,184
CST	DDR		2,906,481	0	0	0	0	-	2,906,481
PE	DIH		11,395	0	0	0	0	-	11,395
			3,424,040	0	0	0	0		3,424,040

Description: Resurface SR 5A (Nova Rd) from SR 400 (Beville Rd) to SR 600/US 92 (International Speedway Blvd). Project length: 2.017 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4324411 SR 600 (US 92) Resurfacing

From: SR 15 (US 17)
 To: N Alabama St
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	38,842	0	0	0	0	-	38,842
CEI	DDR	564	0	0	0	0	-	564
PE	DIH	1,775	0	0	0	0	-	1,775
		<u>41,181</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>41,181</u>

Description: Mill and resurface SR 600 (US 92 between SR 15 (US 17) and North Alabama Avenue in DeLand. Project length: 0.147 mile. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4324412 SR 472 Resurfacing

From: East of MLK Jr Blvd
 To: West of Graves Av
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	137,568	0	0	0	0	-	137,568
CEI	DDR	711	0	0	0	0	-	711
CST	DS	128,314	0	0	0	0	-	128,314
PE	DIH	8,633	0	0	0	0	-	8,633
		<u>275,226</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>275,226</u>

Description: Mill and resurface SR 472 from east of Martin Luther King Jr. Boulevard to west of Graves Avenue. Project length: 0.85 mile. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4324551 I-4 (SR 400) Resurfacing

From: St Johns River Bridge
 To: East of Enterprise Rd
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACNP	365,233	0	0	0	0	-	365,233
CST	DS	12,000	0	0	0	0	-	12,000
CST	ACNP	38,637	0	0	0	0	-	38,637
PE	DIH	4,781	0	0	0	0	-	4,781
		<u>420,651</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>420,651</u>

Description: Mill and resurface I-4 from the St. Johns River Bridge to east of Enterprise Road. Project length: 4.98 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4331662 SunRail Feeder Bus Service - Phases I & II

From:

To:

Work Mix: OPERATING FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DIS	291,000	299,000	308,000	316,000	327,000	-	1,541,000
			<u>291,000</u>	<u>299,000</u>	<u>308,000</u>	<u>316,000</u>	<u>327,000</u>		<u>1,541,000</u>

Description: New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4331662 SunRail Feeder Bus Service - Phases I & II

From:

To:

Work Mix: OPERATING FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DIS	-	299,000	308,000	316,000	327,000	0	1,250,000
				<u>299,000</u>	<u>308,000</u>	<u>316,000</u>	<u>327,000</u>	<u>0</u>	<u>1,250,000</u>

Description: New Votran bus service providing enhanced access to and from SunRail commuter rail stations in DeBary and DeLand. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4332701 Daytona Bch Int'l Airport Transportation Loop Road

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	2,750,000	0	0	0	-	2,750,000
CAP	GMR	0	2,750,000	0	0	0	-	2,750,000
		<u>0</u>	<u>5,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5,500,000</u>

Description: Construct transportation loop road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4332731 Daytona Bch Int'l Airport - Entrance Realignment

From: Midway Avenue
 To: Catalina Drive
 Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	2,500,000	0	0	0	-	2,500,000
CAP	GMR	0	2,500,000	0	0	0	-	2,500,000
		<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5,000,000</u>

Description: Realign airport entrance road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4333071 Votran Operating Assistance for Fixed Route Services (5307)

From: Volusia County-wide

To:

Work Mix: OPERATING FOR FIXED ROUTE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
OPS	LF	0	12,538,609	12,538,609	12,538,987	12,538,987	-	50,155,192
OPS	FTA	0	900,000	900,000	900,000	900,000	-	3,600,000
OPS	DPTO	0	1,755,833	1,813,799	1,904,489	2,005,165	-	7,479,286
OPS	DDR	0	295,893	299,490	296,333	293,612	-	1,185,328
		0	15,490,335	15,551,898	15,639,809	15,737,764		62,419,806

Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. Funding for FY 2015/16 and FY 2016/17 is included in FM# 4247821. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4333071 Volusia - Block Grant Operating Assist for Fixed Route Service

From: Volusia County-wide

To:

Work Mix: OPERATING FOR FIXED ROUTE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
OPS	LF	-	12,538,609	12,538,609	12,538,987	12,538,987	12,538,987	62,694,179
OPS	FTA	-	900,000	900,000	900,000	900,000	900,000	4,500,000
OPS	DPTO	-	1,721,230	1,778,054	1,866,957	1,960,305	2,058,320	9,384,866
OPS	DDR	-	295,893	299,490	296,333	293,612	363,885	1,549,213
			15,455,732	15,516,153	15,602,277	15,692,904	15,861,192	78,128,258

Description: Votran receives Federal Transit Administration (FTA) Section 5307 Block Grant and local funding for operating assistance. This project includes funding for FY 2017/18 through FY 2019/20. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4333111 Section 5311 Rural Transportation

From: Volusia County-wide

To:

Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	0	374,979	393,728	413,414	507,019	-	1,689,140
	OPS	DU	0	374,979	393,728	413,414	507,019	-	1,689,140
			<u>0</u>	<u>749,958</u>	<u>787,456</u>	<u>826,828</u>	<u>1,014,038</u>		<u>3,378,280</u>

Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2017/18 through FY 2020/21. See FM# 4241221 for funding in FY 2016/17. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4333111 Volusia - Section 5311 Rural Transportation

From: Volusia County-wide

To:

Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	-	374,979	393,728	413,414	507,019	528,304	2,217,444
	OPS	DU	-	374,979	393,728	413,414	507,019	528,304	2,217,444
				<u>749,958</u>	<u>787,456</u>	<u>826,828</u>	<u>1,014,038</u>	<u>1,056,608</u>	<u>4,434,888</u>

Description: Votran receives Federal Transit Administration (FTA) Section 5311 funds for operating and administrative assistance to provide transportation for small urban and rural geographical areas. This project includes funding for FY 2017/18 through FY 2021/22. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4336232 Orange Ave Signal from SR 5A (Nova Rd) to Beach St

From: SR 5A (Nova)
 To: Beach Street
 Work Mix: TRAFFIC OPS IMPROVEMENT

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI SU	510	0	0	0	0	-	510
	<u>510</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>510</u>

Description: Mast arm/traffic signal system upgrade for six locations along Orange Avenue between SR 5A (Nova Rd) and Beach Street. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4336661 Herbert Street Westbound Right Turn Lane at Clyde Morris Blvd

From: at SR 483 (Clyde Morris Blvd)

To:

Work Mix: ADD TURN LANE(S)

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI SU	272	0	0	0	0	-	272
	<u>272</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>272</u>

Description: Add westbound right turn lane on Herbert Street at SR 483 (Clyde Morris Boulevard) in Port Orange. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4336711 Doyle Road Paved Shoulders

From: Courtland Blvd
 To: SR 415
 Work Mix: PAVE SHOULDERS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	4,117	0	0	0	0	-	4,117
			<u>4,117</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>4,117</u>

Description: Add paved shoulders for safety along Doyle Road between Courtland Boulevard and SR 415. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4336751 Matanzas Woods Parkway Phase II

From: SR 5 (US 1)
 To: Southbound I-95 Ramps
 Work Mix: NEW ROAD CONSTRUCTION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	SA	0	1,903,000	0	0	0	-	1,903,000
			<u>0</u>	<u>1,903,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,903,000</u>
			0	1,903,000	0	0	0		1,903,000

Description: Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 69.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4336751 Matanzas Woods Parkway Phase II

From: SR 5 (US 1)
 To: Southbound I-95 Ramps
 Work Mix: NEW ROAD CONSTRUCTION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	SL	-	0	835,205	0	0	0	835,205
	PE	SA	-	0	1,067,795	0	0	0	1,067,795
				<u>0</u>	<u>1,067,795</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,067,795</u>
				0	1,903,000	0	0	0	1,903,000

Description: Rebuild existing roadway as a 4-lane facility from SR 5 (US 1) to the southbound I-95 ramps. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 68.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4337291 Old Dixie Highway Resurfacing

From: SR 5 (US 1)
 To: I-95
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	CIGP	0	1,320,000	0	0	0	-	1,320,000
		<u>0</u>	<u>1,320,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,320,000</u>
		0	1,320,000	0	0	0		1,320,000

Description: JPA with Flagler County for resurfacing Old Dixie Highway from SR 5 (US 1) to I-95. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4337291 Old Dixie Highway Resurfacing

From: SR 5 (US 1)
 To: I-95
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	CIGP	-	1,320,000	0	0	0	0	1,320,000
			<u>1,320,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,320,000</u>
			1,320,000	0	0	0	0	1,320,000

Description: JPA with Flagler County for resurfacing Old Dixie Highway from SR 5 (US 1) to I-95. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4344551 SR 40 from Interchange Blvd to I-95 Southbound Ramps

From: Interchange Blvd
 To: Southbound I-95 Ramps
 Work Mix: ADD TURN LANE(S)

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		36,729	0	0	0	0	-	36,729
CEI	DDR		5,125	0	0	0	0	-	5,125
CST	DDR		541,566	0	0	0	0	-	541,566
PE	DIH		4,050	0	0	0	0	-	4,050
			<u>587,470</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>587,470</u>

Description: Extend the turn lane from Interchange Boulevard to the southbound I-95 ramps. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4346041 Votran Express Routes Serving SunRail in DeBary

From: Volusia County-wide
 To: DeBary SunRail Station
 Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DDR	347,040	347,040	347,040	347,040	347,040	-	1,735,200
			<u>347,040</u>	<u>347,040</u>	<u>347,040</u>	<u>347,040</u>	<u>347,040</u>		<u>1,735,200</u>
			347,040	347,040	347,040	347,040	347,040		1,735,200

Description: Votran will provide express bus service connecting SunRail at the DeBary Station. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4346041 Votran Co of Volusia Express Routes Serving SunRail in DeBary

From: Volusia County-wide
 To: DeBary SunRail Station
 Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	DDR	-	347,040	347,040	347,040	347,040	0	1,388,160
				<u>347,040</u>	<u>347,040</u>	<u>347,040</u>	<u>347,040</u>	<u>0</u>	<u>1,388,160</u>
				347,040	347,040	347,040	347,040	0	1,388,160

Description: Votran will provide express bus service connecting SunRail at the DeBary Station. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4347591 Votran - Section 5317 New Freedom Program

From: Volusia County-wide
 To:
 Work Mix: CAPITAL FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	985	0	0	0	0	-	985
	OPS	DU	1,050	0	0	0	0	-	1,050
			<u>2,035</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,035</u>

Description: Projects to be determined for funding under Section 5317. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4348471 Asphalt Repair

From: Volusia County-wide

To:

Work Mix: ROUTINE MAINTENANCE

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT D	846,746	0	0	0	0	-	846,746
	<u>846,746</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>846,746</u>

Description: Routine maintenance. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4348691 New Smyrna FEC Rail Siding Extension

From: South of Canal Street

To:

Work Mix: RAIL CAPACITY PROJECT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	LF	2,833,592	0	0	0	0	-	2,833,592
	CST	GMR	2,833,592	0	0	0	0	-	2,833,592
			<u>5,667,184</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5,667,184</u>

Description: Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4348701 Holly Hill FEC Rail Siding Extension

From: South of LPGA Blvd
 To:
 Work Mix: RAIL CAPACITY PROJECT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	RRU	LF	2,804,517	0	0	0	0	-	2,804,517
	RRU	GMR	2,804,517	0	0	0	0	-	2,804,517
			<u>5,609,034</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5,609,034</u>

Description: Extend FEC Railroad siding. This project is part of a larger group of FEC projects aimed at bridge upgrades and rail siding extensions. The rail siding extensions will allow more trains to effectively pull into a siding to allow oncoming trains to pass. These extensions will add significant capacity to the line. Projects will be contracted directly with FEC railroad. (Reference 2040 Long Range Transportation Plan, pgs 10, 51.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4348711 SR 600 (US 92) Int'l Speedway Blvd Pedestrian Improvements

From: Williamson Blvd
 To: Midway Av
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
DSB	DDR	48,670	0	0	0	0	-	48,670
		<u>48,670</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>48,670</u>

Description: Construct pedestrian safety improvements (I-95 to SR A1A corridor, west phase), providing wider sidewalk and addressing impacts to drainage, lighting, signs and utilities. Two new pedestrian bridges over SR 600 are included at MP 17.35 and 18.00. Includes sidewalk improvements north of SR 600. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4348831 SR 600 (US 92) Traffic Signal Mast Arms

From: Midway Av
 To: Adams St
 Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	DIH	16,941	0	0	0	0	-	16,941
	CST	LF	1,265	0	0	0	0	-	1,265
			<u>18,206</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>18,206</u>

Description: Upgrade existing traffic signals with mast arms. The City of Daytona Beach to contribute local funds to cover upgrade to painted mast arms. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4350561 Lighting Impr'ts I-4 @ SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & US 92

From: I-4 @ SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & US 92

To:

Work Mix: LIGHTING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP		86,346	0	0	0	0	-	86,346
CEI	DIH		82,164	0	0	0	0	-	82,164
CEI	DI		50,594	0	0	0	0	-	50,594
CEI	DDR		170,560	21,629	0	0	0	-	192,189
CST	HSP		1,252,017	0	0	0	0	-	1,252,017
CST	DI		4,674,132	0	0	0	0	-	4,674,132
CST	DDR		2,416,829	0	0	0	0	-	2,416,829
PE	DIH		8,011	0	0	0	0	-	8,011
			<u>8,740,653</u>	<u>21,629</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>8,762,282</u>

Description: Lighting improvements at I-4/SR 472, at I-4/Orange Camp Rd, at I-4/Dirksen Dr, at I-4/SR 44 and at I-4/US 92. The TPO's support for safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4350561 I-4 at SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & US 92 (Lighting)

From: I-4 @ SR 472, Orange Camp Rd, Dirksen Dr, SR 44 & US 92

To:

Work Mix: LIGHTING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DDR		-	21,095	0	0	0	0	21,095
				<u>21,095</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>21,095</u>

Description: Lighting improvements at I-4/SR 472, at I-4/Orange Camp Rd, at I-4/Dirksen Dr, at I-4/SR 44 and at I-4/US 92. The TPO's support for safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4352105 Flagler County Section 5310 FTA Grant

From: Flagler County-wide

To:

Work Mix: PURCHASE VEHICLES/EQUIPMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	35,401	0	0	0	0	-	35,401
CAP	DU	283,205	0	0	0	0	-	283,205
CAP	DPTO	35,401	0	0	0	0	-	35,401
		<u>354,007</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>354,007</u>

Description: FTA Section 5310 funding for purchase of vehicles by Flagler County Public Transportation. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4352491 Votran Section 5307 Buses and Equipment

From: Volusia County-wide

To:

Work Mix: CAPITAL FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP	SU	0	0	1,357,898	1,343,584	1,331,249	-	4,032,731
	CAP	LF	0	0	339,475	335,896	332,813	-	1,008,184
	CAP	FTAT	0	0	1,357,898	1,343,584	1,331,249	-	4,032,731
			<u>0</u>	<u>0</u>	<u>3,055,271</u>	<u>3,023,064</u>	<u>2,995,311</u>		<u>9,073,646</u>

Description: Votran will receive FTA Section 5307 funds for fixed routes and paratransit service in FY 2018/19 through FY 2020/21 to replace buses and equipment (to be determined). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4352491 Volusia Votran Section 5307 Buses and Equipment (SU Set-Aside)

From: Volusia County-wide

To:

Work Mix: CAPITAL FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP	SU	-	0	1,357,898	1,343,584	1,331,249	1,649,869	5,682,600
	CAP	LF	-	0	339,475	335,896	332,813	412,467	1,420,651
	CAP	FTAT	-	0	1,357,898	1,343,584	1,331,249	1,649,869	5,682,600
				<u>0</u>	<u>3,055,271</u>	<u>3,023,064</u>	<u>2,995,311</u>	<u>3,712,205</u>	<u>12,785,851</u>

Description: Votran receives STP SU set-aside funding (30% of the River to Sea TPO's allocation) and FTA Section 5307 funds to assist with capital equipment purchases for vehicles. See FM 4254411 for funding in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4353941 Flagler County Transit FTA Sec. 5311 Operating and Admin. Assist.

From: Flagler County-wide
 To:
 Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	0	0	79,691	83,677	103,501	-	266,869
	OPS	DU	0	0	79,691	83,677	103,501	-	266,869
			<u>0</u>	<u>0</u>	<u>159,382</u>	<u>167,354</u>	<u>207,002</u>		<u>533,738</u>

Description: FTA Section 5311 operating/administrative assistance for public transit. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4353941 Flagler County Public Transit FTA Sec. 5311 Operating and Admin. Assist.

From: Flagler County-wide
 To:
 Work Mix: OPERATING/ADMIN. ASSISTANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	-	0	79,691	83,677	103,501	108,927	375,796
	OPS	DU	-	0	79,691	83,677	103,501	108,927	375,796
				<u>0</u>	<u>159,382</u>	<u>167,354</u>	<u>207,002</u>	<u>217,854</u>	<u>751,592</u>

Description: Flagler County receives Federal Transit Administration (FTA) Section 5311 operating/administrative assistance for public transit in rural areas. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4354692 I-4 @ Saxon Boulevard Interchange Landscaping

From: at Saxon Blvd
 To:
 Work Mix: LANDSCAPING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	DIH	103,497	0	0	0	0	-	103,497
	CST	DS	74,340	0	0	0	0	-	74,340
			<u>177,837</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>177,837</u>

Description: Landscaping at the I-4/Saxon Boulevard interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4354871 Flagler Av Sidewalk from 12th St to Park Av

From: 12th St
 To: Park Av
 Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	TALU	0	3,030	0	0	0	-	3,030
CEI	LF	0	40,300	0	0	0	-	40,300
CST	TALU	0	373,500	0	0	0	-	373,500
PE	SU	4,312	0	0	0	0	-	4,312
		<u>4,312</u>	<u>416,830</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>421,142</u>

Description: Construct a 6-ft wide sidewalk on the east side of Flagler Avenue from Park Avenue to 12th Street. Project length: 0.909 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4354871 Flagler Av Sidewalk from 12th St to Park Av

From: 12th St
 To: Park Av
 Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	TALU	-	3,030	0	0	0	0	3,030
CEI	LF	-	40,300	0	0	0	0	40,300
CST	TALU	-	373,500	0	0	0	0	373,500
			<u>416,830</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>416,830</u>

Description: Construct a 6-ft wide sidewalk on the east side of Flagler Avenue from Park Avenue to 12th Street. Project length: 0.909 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4354991 W French Avenue Sidewalk

From: N Carpenter Av
 To: Valentine Park
 Work Mix: SIDEWALK

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	SU	1,897	0	0	0	0	-	1,897
			<u>1,897</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,897</u>

Description: Construct a new sidewalk along W. French Avenue from N. Carpenter Avenue to Valentine Park.(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355001 McDonald Road Sidewalk

From: Sauls St
 To: 6th St
 Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	LF	45,000	0	0	0	0	-	45,000
CEI	ACSU	3,000	0	0	0	0	-	3,000
CST	ACSU	350,000	0	0	0	0	-	350,000
PE	SU	2,289	0	0	0	0	-	2,289
		<u>400,289</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>400,289</u>

Description: Construct a new sidewalk along McDonald Road from Sauls Street to 6th Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4355241 Central Florida Commuter Rail System Operations & Maintenance

From: DeLand Station (future)

To: Poinciana Station in Osceola Cnty (future)

Work Mix: ROUTINE MAINTENANCE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		-	<u>6,300,000</u>	<u>6,300,000</u>	<u>6,300,000</u>	<u>6,300,000</u>	<u>6,300,000</u>	<u>31,500,000</u>
				6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	31,500,000

Description: Central Florida Commuter Rail System Operations & Maintenance activity along the corridor. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355321 Big Tree Road Shared Use Path

From: James Street
 To: SR 5A (Nova Road)
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		27,500	0	0	0	0	-	27,500
CEI	LF		50,000	0	0	0	0	-	50,000
CST	SU		450,000	0	0	0	0	-	450,000
CST	LF		50,000	0	0	0	0	-	50,000
			577,500	0	0	0	0		577,500

Description: LAP agreement with the City of South Daytona to construct a 10' wide shared use path along Big Tree Road from James Street to SR 5A (Nova Road). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355341 Halifax River Greenway Trail - Riverfront

From: Beach Street
 To: Riverfront Park
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	1,387	0	0	0	0	-	1,387
			<u>1,387</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,387</u>

Description: LAP agreement with the City of Daytona Beach to construct 800 ft of 12-ft wide trail and 500 ft of 12-ft wide elevated trail along the Halifax River from Beach Street to Riverfront Park. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355351 Forrest Hills Connector from Old Tomoka Rd to Scottsdale Dr

From: Old Tomoka Rd
 To: Scottsdale Dr
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		0	28,061	0	0	0	-	28,061
CEI	LF		0	51,021	0	0	0	-	51,021
CST	SU		0	459,185	0	0	0	-	459,185
CST	LF		0	51,021	0	0	0	-	51,021
PE	SU		1,281	0	0	0	0	-	1,281
			<u>1,281</u>	<u>589,288</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>590,569</u>

Description: LAP agreement with the City of Ormond Beach to construct a 10-ft wide mixed use trail to the Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4355351 Forrest Hills Connector from Old Tomoka Rd to Scottsdale Dr

From: Old Tomoka Rd
 To: Scottsdale Dr
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		-	28,061	0	0	0	0	28,061
CEI	LF		-	51,021	0	0	0	0	51,021
CST	TALU		-	68,505	0	0	0	0	68,505
CST	SU		-	390,680	0	0	0	0	390,680
CST	LF		-	51,021	0	0	0	0	51,021
				<u>589,288</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>589,288</u>

Description: LAP agreement with the City of Ormond Beach to construct a 10-ft wide mixed use trail to the Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355361 Victoria Gardens Boulevard Sidewalk

From: Clyde Morris Boulevard
 To: Appleview Way
 Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	LF	35,312	0	0	0	0	-	35,312
CEI	ACTU	5,000	0	0	0	0	-	5,000
CST	ACTU	317,803	0	0	0	0	-	317,803
PE	SU	1,869	0	0	0	0	-	1,869
		359,984	0	0	0	0		359,984

Description: LAP agreement with the City of Port Orange to construct 1,600 ft of 5-ft wide sidewalk along Victoria Gardens Boulevard from Clyde Morris Boulevard to Appleview Way. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355381 French Avenue Trail

From: Spring-to-Spring Trail
 To: Valentine Park
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	SU	19,299	0	0	0	0	-	19,299
			<u>19,299</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>19,299</u>

Description: Construct 2,940 ft of 8-ft wide pedestrian trail from the Spring-to-Spring Trail to Valentine Park. The Spring-to-Spring Trail is part of the Coast-to-Coast Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355391 North Spruce Creek Road Sidewalk

From: SR 5A (Nova Road)
 To: Angelina Court
 Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU	0	0	35,030	0	0	-	35,030
CEI	SU	0	0	19,267	0	0	-	19,267
CST	SU	0	0	315,268	0	0	-	315,268
CST	LF	0	0	35,030	0	0	-	35,030
PE	SU	63,054	0	0	0	0	-	63,054
PE	SU	3,503	0	0	0	0	-	3,503
PE	LF	7,006	0	0	0	0	-	7,006
		<u>73,563</u>	<u>0</u>	<u>404,595</u>	<u>0</u>	<u>0</u>		<u>478,158</u>

Description: LAP agreement with the City of Port Orange to construct 720 ft of 5-ft wide sidewalk and 1,500 ft of 8-ft wide sidewalk along Spruce Creek Road from SR 5A (Nova Rd) to Angelina Court. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4355391 North Spruce Creek Road Sidewalk

From: SR 5A (Nova Road)
 To: Angelina Court
 Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU	-	0	35,030	0	0	0	35,030
CEI	SU	-	0	19,267	0	0	0	19,267
CST	SU	-	0	315,268	0	0	0	315,268
CST	LF	-	0	35,030	0	0	0	35,030
			<u>0</u>	<u>404,595</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>404,595</u>

Description: LAP agreement with the City of Port Orange to construct 720 ft of 5-ft wide sidewalk and 1,500 ft of 8-ft wide sidewalk along Spruce Creek Road from SR 5A (Nova Rd) to Angelina Court. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355611 Old Kings Road Extension - Phase II

From: Matanzas Woods Pkwy
 To: Old Kings Rd
 Work Mix: NEW ROAD CONSTRUCTION - 2 LANE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TRWR	0	0	2,757,475	0	0	-	2,757,475
CST	TRIP	0	0	1,742,525	0	0	-	1,742,525
CST	GRSC	40,000	0	0	0	0	-	40,000
		<u>40,000</u>	<u>0</u>	<u>4,500,000</u>	<u>0</u>	<u>0</u>		<u>4,540,000</u>

Description: Extend Old Kings Road northward from Matanzas Woods Parkway to Old Kings Road. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 69.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4355611 Old Kings Road Extension - Phase II

From: Matanzas Woods Pkwy
 To: Old Kings Rd
 Work Mix: NEW ROAD CONSTRUCTION - 2 LANE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TRWR	-	0	3,441,851	0	0	0	3,441,851
CST	TRIP	-	0	340,467	0	0	0	340,467
			<u>0</u>	<u>3,782,318</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,782,318</u>

Description: Extend Old Kings Road northward from Matanzas Woods Parkway to Old Kings Road. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 68.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355801 Lantern Park Bridge Replacement -South Daytona

From: Lantern Park subdivision
 To: (off of Reed Canal Rd)
 Work Mix: BRIDGE REHABILITATION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	27,219	0	0	0	0	-	27,219
			<u>27,219</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>27,219</u>

Description: Replace the existing narrow bridge over Reed Canal at the entrance to the Lantern Park Subdivision. The new bridge will include a 10-ft wide shared use path and a 5-ft wide sidewalk in addition to two vehicular travel lanes. Because the project is not for the sole benefit of bicyclists and pedestrians, the R2CTPO Board has limited the XU (SU) share to \$600,000.(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355881 Magnolia Street Sidewalk

From: 6th Street
 To: 10th Street
 Work Mix: SIDEWALK

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		27,113	0	0	0	0	-	27,113
CEI	SU		1,000	0	0	0	0	-	1,000
CEI	LF		2,087	0	0	0	0	-	2,087
CST	SU		120,984	0	0	0	0	-	120,984
CST	ACSU		4,654	0	0	0	0	-	4,654
PE	LF		14,885	0	0	0	0	-	14,885
			170,723	0	0	0	0		170,723

Description: LAP agreement with the City of New Smyrna Beach to construct a sidewalk along Magnolia Street from 6th Street to 10th Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355911 SR 421 (Dunlawton) Phase 1 from Ridgewood Av to Spruce Creek Rd

From: Ridgewood Av
 To: Spruce Creek Rd
 Work Mix: LIGHTING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		3,000	0	0	0	0	-	3,000
CEI	LF		36,000	0	0	0	0	-	36,000
CST	SU		74,240	0	0	0	0	-	74,240
CST	ACSU		500,760	0	0	0	0	-	500,760
PE	LF		99,000	0	0	0	0	-	99,000
			713,000	0	0	0	0		713,000

Description: LAP agreement with the City of Port Orange to install lighting for safety along SR 421 between SR 5 (Ridgewood Avenue) and Spruce Creek Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355951 Doyle Road Paved Shoulders from Lush Ln to Courtland Blvd

From: Lush Lane
 To: Courtland Boulevard
 Work Mix: PAVE SHOULDERS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		0	5,000	0	0	0	-	5,000
CEI	LF		0	101,562	0	0	0	-	101,562
CST	SU		0	535,620	0	0	0	-	535,620
CST	ACSU		0	500,000	0	0	0	-	500,000
PE	LF		98,662	0	0	0	0	-	98,662
			<u>98,662</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>98,662</u>
			98,662	1,142,182	0	0	0	0	1,240,844

Description: LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4355951 Doyle Road Paved Shoulders from Lush Ln to Courtland Blvd

From: Lush Lane
 To: Courtland Boulevard
 Work Mix: PAVE SHOULDERS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		-	5,000	0	0	0	0	5,000
CEI	LF		-	101,562	0	0	0	0	101,562
CST	SU		-	535,620	0	0	0	0	535,620
CST	ACSU		-	500,000	0	0	0	0	500,000
				<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
				1,142,182	0	0	0	0	1,142,182

Description: LAP agreement with Volusia County to add paved shoulders on Doyle Road between Lush Lane and Courtland Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4355961 SR A1A (Atlantic Av) Mast Arm at Cardinal Drive

From: at Cardinal Drive

To:

Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	SU		0	27,445	0	0	0	-	27,445
			<u>0</u>	<u>27,445</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>27,445</u>
			0	27,445	0	0	0		27,445

Description: LAP agreement with the City of Ormond Beach to replace the existing strain pole traffic signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4355961 SR A1A (Atlantic Av) Mast Arm at Cardinal Drive

From: at Cardinal Drive

To:

Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		-	0	0	72,954	0	0	72,954
CEI	SU		-	0	0	1,083	0	0	1,083
CST	SU		-	0	0	471,279	0	0	471,279
PE	SU		-	225,000	0	0	0	0	225,000
PE	SU		-	2,000	0	0	0	0	2,000
				<u>227,000</u>	<u>0</u>	<u>545,316</u>	<u>0</u>	<u>0</u>	<u>772,316</u>
				227,000	0	545,316	0	0	772,316

Description: Upgrade existing traffic signal support system to mast arms on SR A1A at Cardinal Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4356113 Districtwide General Engineering Consultant

From: DeLand Station (future)

To: Poinciana Station in Osceola Cnty (future)

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	DPTO	-	<u>269,931</u>	<u>159,134</u>	<u>259,159</u>	<u>0</u>	<u>0</u>	<u>688,224</u>
				269,931	159,134	259,159	0	0	688,224

Description: Central Florida Commuter Rail System (SunRail) General Engineering Consultant. The TPO's support for SunRail projects is expressed in the 2040 Long Range Transportation Plan on pgs. 33, 34 (Table 15), and 81.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4356331 Marineland Acres - Resurfacing and Drainage Improvements

From: at Marineland Acres

To:

Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	GRSC		0	540,000	0	0	0	-	540,000
CST	CIGP		0	0	0	5,150,000	0	-	5,150,000
			<u>0</u>	<u>540,000</u>	<u>0</u>	<u>5,150,000</u>	<u>0</u>		<u>5,690,000</u>

Description: New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4356331 Marineland Acres - Resurfacing and Drainage Improvements

From: at Marineland Acres

To:

Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	CIGP		-	0	0	5,150,000	0	0	5,150,000
PE	GRSC		-	540,000	0	0	0	0	540,000
				<u>540,000</u>	<u>0</u>	<u>5,150,000</u>	<u>0</u>	<u>0</u>	<u>5,690,000</u>

Description: New pavement, resurfacing and drainage improvements for 8 local roads in Marineland Acres. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4356451 Calle Grande Railroad Crossing

From: Calle Grande at FEC Railroad
 To:
 Work Mix: RAIL CROSSING IMPROVEMENTS

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI SU	4,983	0	0	0	0	-	4,983
	<u>4,983</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>4,983</u>

Description: FEC will construct a railroad crossing along Calle Grande bridging a gap in a sidewalk that is to be constructed by Volusia County as a separate project. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4356711 Lakeshore Shared-Use Path

From: Thornby Park
 To: Green Springs Park
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU	2,000	0	0	0	0	-	2,000
		<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,000</u>

Description: The project represents a 12-foot wide, 3,175 foot long bike/pedestrian trail spur that extends from Thornby Park to the lakeside entrance of Green Springs Park. The proposed trail links several public resources including Thornby Park, the Deltona Boat Ramp, the Deltona Community Center and Green Springs Park with the St. Johns River to Sea Trail Loop. Project length: 0.601 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4357131 Votran - Section 5339 Bus and Bus Facilities - Urban

From: Volusia County-wide

To:

Work Mix: CAPITAL FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP	LF	249,137	135,139	139,193	143,369	0	-	666,838
	CAP	FTA	1,994,139	540,555	556,771	573,474	0	-	3,664,939
			<u>2,243,276</u>	<u>675,694</u>	<u>695,964</u>	<u>716,843</u>	<u>0</u>		<u>4,331,777</u>

Description: Funding for purchase of fixed-route buses and equipment. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4357131 County of Volusia DBA Votran

From: Volusia County-wide

To:

Work Mix: CAPITAL FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP	LF	-	135,139	139,193	143,369	0	0	417,701
	CAP	FTA	-	540,555	556,771	573,474	0	0	1,670,800
				<u>675,694</u>	<u>695,964</u>	<u>716,843</u>	<u>0</u>	<u>0</u>	<u>2,088,501</u>

Description: Funding for purchase of fixed-route buses and equipment. In addition to funds programmed in FY 2017/18, funds carried over from FY 2016/17 (\$502,911 FTA and \$125,728 LF) are available in FY 2017/18. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4360501 DBIA - Replacement of Terminal Emergency Generators

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	620,855	0	0	0	0	-	620,855
CAP	DPTO	620,855	0	0	0	0	-	620,855
		<u>1,241,710</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,241,710</u>

Description: Replace the terminal emergency generators. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4360511 DBIA - Parking Lot Improvements

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	675,108	0	0	0	0	-	675,108
CAP	DPTO	675,107	0	0	0	0	-	675,107
		<u>1,350,215</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,350,215</u>

Description: Improvements to the existing airport parking lot. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4361261 SR 20/SR 100 Intersection Improvement

From: SR 100 at SR 20

To:

Work Mix: ADD LEFT TURN LANE(S)

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		0	76,244	0	0	0	-	76,244
CEI	DDR		0	48,438	0	0	0	-	48,438
CEI	DDR		0	10,530	0	0	0	-	10,530
CST	DDR		0	492,527	0	0	0	-	492,527
PE	DS		211	0	0	0	0	-	211
PE	DIH		8,089	0	0	0	0	-	8,089
			<u>8,300</u>	<u>627,739</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>636,039</u>

Description: Add left turn lane. (Reference 2040 Long Range Transportation Plan, on page 65, table 31 on page 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4361261 SR 20/SR 100 Intersection Improvement

From: SR 100/SR 20

To:

Work Mix: ADD LEFT TURN LANE(S)

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DIH		-	74,361	0	0	0	0	74,361
CST	DDR		-	567,817	0	0	0	0	567,817
				<u>642,178</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>642,178</u>

Description: Add left turn lane. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on page 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4361391 Beach Street - Phase 1 from Wilder Blvd to Shady Place/Ohio Street

From: Wilder Blvd
 To: Shady Place/Ohio Street
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		0	0	3,030	0	0	-	3,030
CEI	LF		0	0	60,109	0	0	-	60,109
CST	SU		0	0	462,378	0	0	-	462,378
			<u>0</u>	<u>0</u>	<u>525,517</u>	<u>0</u>	<u>0</u>		<u>525,517</u>

Description: This is a LAP project by City of Daytona Beach to construct a 12 foot wide trail along the east side of Beach Street from Wilder Boulevard to Shady Place/Ohio Street. The proposed trail is a missing segment of the East Coast Greenway Trail system. Funding for the design of this project is programmed in FY 2016/17 under FM# 4398661. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4362351 SR 44 Audible Pavement Markings

From: E of Prevatt Av
 To: E of Wild Orange Dr
 Work Mix: SIGNING/PAVEMENT MARKINGS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	0	81,249	0	0	0	-	81,249
CEI	DIH	5,878	0	0	0	0	-	5,878
CEI	DDR	0	26,325	0	0	0	-	26,325
CST	HSP	0	624,245	0	0	0	-	624,245
		<u>5,878</u>	<u>731,819</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>737,697</u>

Description: FDOT will add audible edgeline pavement markings on SR 44 from east of Prevatt Avenue to east of Wild Orange Drive. Project length: 16.204 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4362351 SR 44 from E of Prevatt Av to E of Hidden Pines (Audible Pvmnt Mrkgs)

From: E of Prevatt Av
 To: E of Hidden Pines Dr
 Work Mix: SIGNING/PAVEMENT MARKINGS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	-	79,243	0	0	0	0	79,243
CEI	DDR	-	25,675	0	0	0	0	25,675
CST	HSP	-	583,090	0	0	0	0	583,090
			<u>688,008</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>688,008</u>

Description: FDOT will add audible edgeline pavement markings on SR 44 from east of Prevatt Avenue to east of Wild Orange Drive. Project length: 16.204 miles. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4363251 Event Management for Daytona Beach

From: Daytona Beach area

To:

Work Mix: ITS SURVEILLANCE SYSTEM

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DS		255,513	0	0	0	0	-	255,513
CEI	DIH		232,675	0	0	0	0	-	232,675
CST	DS		98,584	0	0	0	0	-	98,584
CST	DS		518,356	0	0	0	0	-	518,356
CST	DITS		2,197,360	0	0	0	0	-	2,197,360
PE	DIH		4,790	0	0	0	0	-	4,790
			3,307,278	0	0	0	0		3,307,278

Description: Planning, design, and deployment of ITS improvements to manage event traffic in and around Daytona Beach. Improvements may include bluetooth readers and traffic surveillance cameras to remotely monitor traffic conditions, and variable message signs and permanent signs to route traffic and to assist with parking management. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4363252 Event Management Extension Phase 2

From: various locations

To:

Work Mix: ITS SURVEILLANCE SYSTEM

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	DITS	-	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
				0	500,000	0	0	0	500,000

Description: This project will expand the current system of ITS and add data collection for arterial roadways within the greater Daytona area to manage incidents on I-95, arterial network and be also used for event-related traffic management. It may include additional Arterial Dynamic Message Signs (ADMS), blank-out signs, and data collection sensors on arterial roadways around greater Daytona area to inform motorists of the appropriate routes (detour routes, weather related beach traffic and parking routes during race week). (Reference page 63 and table 31 on page 72 of the 2040 Long Range Transportation Plan.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4363661 SR 44 Traffic Signals from Palmetto St to Live Oak St

From: Palmetto St
 To: Live Oak St
 Work Mix: TRAFFIC SIGNALS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	0	0	0	28,526	0	-	28,526
CEI	DDR	0	0	0	26,640	0	-	26,640
CST	DDR	0	0	0	184,277	0	-	184,277
ROW	DIH	0	43,709	0	0	0	-	43,709
ROW	DDR	0	579,380	0	0	0	-	579,380
PE	DIH	728	0	0	0	0	-	728
		<u>728</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-</u>	<u>728</u>
		728	623,089	0	239,443	0		863,260

Description: Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4363661 SR 44 Traffic Signals from Palmetto St to Live Oak St

From: Palmetto St
 To: Live Oak St
 Work Mix: TRAFFIC SIGNALS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	0	0	27,832	0	0	27,832
CEI	DDR	-	0	0	25,992	0	0	25,992
CST	DDR	-	0	0	189,358	0	0	189,358
ROW	DIH	-	10,000	30,000	13,045	0	0	53,045
ROW	DDR	-	70,000	340,000	182,644	0	0	592,644
			<u>80,000</u>	<u>370,000</u>	<u>438,871</u>	<u>0</u>	<u>0</u>	<u>888,871</u>
			80,000	370,000	438,871	0	0	888,871

Description: Traffic signal upgrades on SR 44 from Palmetto Street to Live Oak Street. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4364341 Spring to Spring Trail US 17/92 Seminole and Volusia Counties (C2C)

From: Wayside Park (Seminole County)
 To: Lake Monroe Park (Volusia County)
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		10,000	0	0	0	0	-	10,000
CEI	DDR		207,500	0	0	0	0	-	207,500
CST	TLWR		1,800,000	0	0	0	0	-	1,800,000
PE	DS		47,571	0	0	0	0	-	47,571
PE	DIH		6,227	0	0	0	0	-	6,227
PE	DDR		480,968	0	0	0	0	-	480,968
			<u>2,552,266</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,552,266</u>

Description: Spring to Spring Trail: US 17/92 Bridge. Construct a segment of the Coast to Coast Trail from Wayside Park in Seminole County, over the St Johns River (US 17/92 Bridge), to Lake Monroe Park and the Spring-to-Spring Trail in Volusia County. The project is programmed in Seminole County. Project length: 0.531 miles (0.113 miles in Volusia County). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4364341 Spring to Spring Trail US 17/92 Seminole and Volusia Counties (C2C)

From: Wayside Park (Seminole County)
 To: Lake Monroe Park (Volusia County)
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DDR		-	25,675	0	0	0	0	25,675
				<u>25,675</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,675</u>

Description: Spring to Spring Trail: US 17/92 Bridge. Construct a segment of the Coast to Coast Trail from Wayside Park in Seminole County, over the St Johns River (US 17/92 Bridge), to Lake Monroe Park and the Spring-to-Spring Trail in Volusia County. The project is programmed in Seminole County. Project length: 0.531 miles (0.113 miles in Volusia County). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4364721 New Smyrna Beach Traffic Signal Preemption

From: New Smyrna Beach city-wide

To:

Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	2,000	0	0	0	0	-	2,000
			<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,000</u>

Description: Install traffic signal preemption equipment on 26 signals. Includes purchase of equipment for 19 signals. Equipment for 7 signals to be provided by FDOT. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on pgs 1, 44, 49, 92, and 96 of the 2035 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4364731

Lehigh Trailhead

From: at Belle Terre Parkway and Royal Palms Parkway

To:

Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	TALU	-	0	91,000	0	0	0	91,000
	PE	LF	-	0	10,000	0	0	0	10,000
				<u>0</u>	<u>101,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>101,000</u>

Description: Development of the trailhead at the intersection of Belle Terre Parkway and Royal Palms Parkway in Palm Coast. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4368551 SR 600 from Emmet St to N Charles St

From: Emmet St
 To: N Charles St
 Work Mix: DRAINAGE IMPROVEMENTS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	0	10,530	0	0	0	-	10,530
CEI	DDR	0	71,604	0	0	0	-	71,604
CST	DDR	0	626,394	0	0	0	-	626,394
ROW	DIH	21,218	0	0	0	0	-	21,218
ROW	DDR	27,583	70,747	0	0	0	-	98,330
PE	DIH	992	0	0	0	0	-	992
		<u>49,793</u>	<u>779,275</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>829,068</u>

Description: Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4368551 SR 600 from Emmet St to N Charles St

From: Emmet St
 To: N Charles St
 Work Mix: DRAINAGE IMPROVEMENTS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	10,270	0	0	0	0	10,270
CEI	DDR	-	69,836	0	0	0	0	69,836
CST	DDR	-	1,110,413	0	0	0	0	1,110,413
ROW	DDR	-	0	14,000	0	0	0	14,000
ROW	DDR	-	<u>150,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>150,000</u>
			<u>1,340,519</u>	<u>14,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,354,519</u>

Description: Drainage improvements on SR 600/US 92 (International Speedway Blvd) from Emmet Street to N Charles St. Improvements will include replacing existing storm drains and constructing additional curb inlets. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4369151 SR 5A/Frontage Rd Resurfacing

From: Brentwood Dr/3rd/8th/10th St's
 To: 8th St/Sunset Ln
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SA	0	10,530	0	0	0	-	10,530
CEI	DIH	0	275,171	0	0	0	-	275,171
CEI	DDR	0	329,589	0	0	0	-	329,589
CST	NHRE	0	3,305,115	0	0	0	-	3,305,115
PE	DIH	4,559	0	0	0	0	-	4,559
		<u>4,559</u>	<u>3,920,405</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>3,924,964</u>

Description: Resurface SR 5A from Brentwood Drive to 10th Street and from 10th Street to Sunset Lane; resurface SR 5A frontage road from 3rd Street to 8th Street and from 8th Street to SR 5A. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4369151 SR 5A/Frontage Rd Resurfacing

From: Brentwood Dr/3rd/8th/10th St's
 To: 8th St/Sunset Ln
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SA	-	10,270	0	0	0	0	10,270
CEI	DIH	-	268,377	0	0	0	0	268,377
CEI	DDR	-	321,451	0	0	0	0	321,451
CST	NHRE	-	4,664,382	0	0	0	0	4,664,382
			<u>5,264,480</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,264,480</u>

Description: Resurface SR 5A from Brentwood Drive to 10th Street and from 10th Street to Sunset Lane; resurface SR 5A frontage road from 3rd Street to 8th Street and from 8th Street to SR 5A. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4369371 SR 40 (Granada Blvd) Bridge over Halifax River (IWW)

From: E of Halifax River
 To: W of Halifax River
 Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		19,035	0	0	0	0	-	19,035
CEI	BRRP		20,500	0	0	0	0	-	20,500
CST	BRRP		865,179	0	0	0	0	-	865,179
PE	DIH		2,770	0	0	0	0	-	2,770
			<u>907,484</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>907,484</u>

Description: Rehabilitate/repair footer of pier 9. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370161 New Smyrna Beach Municipal Airport - Extend Runway 11-29

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION SAFETY PROJECT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP	LF	100,000	0	0	0	0	-	100,000
	CAP	DDR	400,000	0	0	0	0	-	400,000
			<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>500,000</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370201 Ormond Beach Municipal Airport Business Park Development

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	17,837	0	0	0	0	-	17,837
CAP	DDR	71,346	0	0	0	0	-	71,346
		<u>89,183</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>89,183</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370231 DeLand Municipal Airport Rehabilitate Runway 5-23

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	24,000	0	0	-	24,000
CAP	FAA	0	0	1,080,000	0	0	-	1,080,000
CAP	DPTO	0	0	96,000	0	0	-	96,000
		<u>0</u>	<u>0</u>	<u>1,200,000</u>	<u>0</u>	<u>0</u>		<u>1,200,000</u>

Description: Resurfacing runway 5-23 with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4370231 Volusia - DeLand Municipal Airport Rehabilitate Runway 5-23

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	24,000	0	0	0	24,000
CAP	FAA	-	0	1,080,000	0	0	0	1,080,000
CAP	DPTO	-	0	96,000	0	0	0	96,000
			<u>0</u>	<u>1,200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,200,000</u>

Description: Resurfacing runway 5-23 with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370251 Flagler County Airport Terminal Building

From: at Flagler County Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	75,000	0	0	0	0	-	75,000
CAP	DPTO	5,000	0	0	0	0	-	5,000
		<u>80,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>80,000</u>

Description: Flagler County Airport Terminal Building- Construct a new GA Terminal and Airport Administration Building. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370301 New Smyrna Beach Municipal Airport Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	139,228	0	0	0	0	-	139,228
CAP	DPTO	250,000	0	0	0	0	-	250,000
CAP	DDR	306,911	0	0	0	0	-	306,911
		<u>696,139</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>696,139</u>

Description: Hangar construction. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370331 Ormond Beach Municipal Airport

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	945,000	0	0	0	0	-	945,000
CAP	DPTO	718,677	0	0	0	0	-	718,677
		<u>1,663,677</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,663,677</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370341 DeLand Municipal Airport - Rehabilitate Taxiway "B"

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	0	17,778	-	17,778
CAP	FAA	0	0	0	0	800,000	-	800,000
CAP	DPTO	0	0	0	0	71,112	-	71,112
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>888,890</u>		<u>888,890</u>

Description: Resurfacing Taxiway 2B2 with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4370341 Volusia - DeLand Municipal Airport - Rehabilitate Taxiway "B"

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	0	17,778	0	17,778
CAP	FAA	-	0	0	0	800,000	0	800,000
CAP	DPTO	-	0	0	0	71,112	0	71,112
			<u>0</u>	<u>0</u>	<u>0</u>	<u>888,890</u>	<u>0</u>	<u>888,890</u>

Description: Resurfacing Taxiway 2B2 with new asphalt, full length. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370351 DeLand Municipal Airport Fuel Farm

From:

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	155,420	0	151,000	0	0	-	306,420
CAP	DPTO	296,800	0	604,000	0	0	-	900,800
		<u>452,220</u>	<u>0</u>	<u>755,000</u>	<u>0</u>	<u>0</u>		<u>1,207,220</u>

Description: Installation of a full service fuel farm. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4370351 Volusia - DeLand Municipal Airport Fuel Farm

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	151,000	0	0	0	151,000
CAP	DPTO	-	0	270,421	0	0	0	270,421
CAP	DDR	-	0	333,579	0	0	0	333,579
			<u>0</u>	<u>755,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>755,000</u>

Description: Installation of a full service fuel farm. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370371 Daytona Beach Int'l Airport - Rehabilitate Runway 7R-25L

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	987,061	0	0	0	0	-	987,061
	CAP DDR	987,061	0	0	0	0	-	987,061
		<u>1,974,122</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,974,122</u>

Description: Daytona Beach International Airport- Rehabilitation/reconstruction of Runway 7R-25L. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370381 DeLand Municipal Airport Construct Hangar

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	62,232	175,000	0	0	0	-	237,232
CAP	DPTO	248,927	700,000	0	0	0	-	948,927
		<u>311,159</u>	<u>875,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,186,159</u>

Description: The construction of new T-hangars and a few box hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4370381 DeLand Municipal Airport Construct Hangar

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	175,000	0	0	0	0	175,000
CAP	DPTO	-	700,000	0	0	0	0	700,000
			<u>875,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>875,000</u>

Description: Construction of new T-hangars and a few box hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4370541 SR 15/600 (US17-92) from E Plymouth Av to Mercers Fernery Rd

From: E of Plymouth Av
 To: Mercers Fernery Rd
 Work Mix: LIGHTING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DS	250,000	0	0	0	0	-	250,000
		<u>250,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>250,000</u>

Description: JPA for lighting with the City of DeLand. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total

Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4371211 US 1/Park Av from S of Park Av to N of Park Av

From: S of Park Av
 To: N of Park Av
 Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	DIH		0	0	0	2,000	0	-	2,000
PE	DDR		0	0	0	370,000	0	-	370,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>372,000</u>	<u>0</u>		<u>372,000</u>

Description: Replace existing strain pole signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4371211 US 1/Park Av from S of Park Av to N of Park Av

From: S of Park Av
 To: N of Park Av
 Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	DIH		-	0	0	2,000	0	0	2,000
PE	DDR		-	0	0	370,000	0	0	370,000
				<u>0</u>	<u>0</u>	<u>372,000</u>	<u>0</u>	<u>0</u>	<u>372,000</u>

Description: Replace existing strain pole signal support system with mast arms. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4371331 SR 15/600/US 17-92 Drainage Improvements

From: Mandarin Av
 To: North of E Kentucky Av
 Work Mix: DRAINAGE IMPROVEMENTS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	0	0	0	0	86,470	-	86,470
CEI	DDR	0	0	0	0	79,660	-	79,660
CST	DS	0	0	0	0	558,587	-	558,587
PE	DIH	12,960	0	0	0	0	-	12,960
PE	DDR	210,000	0	0	0	0	-	210,000
		<u>222,960</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>724,717</u>		<u>947,677</u>

Description: Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4371331 SR 15/600/US 17-92 Drainage Improvements

From: Mandarin Av
 To: North of E Kentucky Av
 Work Mix: DRAINAGE IMPROVEMENTS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	0	0	0	84,342	0	84,342
CEI	DDR	-	0	0	0	77,700	0	77,700
CST	DS	-	<u>0</u>	<u>0</u>	<u>0</u>	<u>589,977</u>	<u>0</u>	<u>589,977</u>
			<u>0</u>	<u>0</u>	<u>0</u>	<u>752,019</u>	<u>0</u>	<u>752,019</u>

Description: Drainage improvements on SR 15/600 (US 17-92) from Mandarin Avenue to north of East Kentucky Avenue. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4372011 Old Kings Rd Box Culverts

From:

To:

Work Mix: REPLACE OR WIDEN BR CULVERT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	SCRA	0	235,000	0	0	0	-	235,000
CST	GRSC	0	0	0	0	1,050,000	-	1,050,000
		<u>0</u>	<u>235,000</u>	<u>0</u>	<u>0</u>	<u>1,050,000</u>		<u>1,285,000</u>

Description: Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4372011 Old Kings Rd Box Culverts

From:

To:

Work Mix: REPLACE OR WIDEN BR CULVERT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	GRSC	-	0	0	0	1,050,000	0	1,050,000
PE	SCRA	-	220,000	0	0	0	0	220,000
PE	SCED	-	15,000	0	0	0	0	15,000
			<u>235,000</u>	<u>0</u>	<u>0</u>	<u>1,050,000</u>	<u>0</u>	<u>1,285,000</u>

Description: Replace or widen bridge culverts. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4373031 SR 5 (US 1) Palm Coast - Weigh Station SB Demolition/Rebuild

From: On SR 5 (US 1) approx. 0.7 mile north of Palm Coast Parkway

To:

Work Mix: MCCO WEIGH STATION STATIC/WIM

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DWS	442,800	0	0	0	0	-	442,800
		<u>442,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>442,800</u>

Description: Rebuild the existing weigh station on SR 5A (US 1) in Palm Coast. The TPO's support for maintenance and system preservation is expressed on page 65 of the 2040 LRTP.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4373461 SR 44A/E New York Av from SR 44/CR 4139 to E of Grimm Lane

From: New York Av
 To: East of Grimm Lane
 Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DS		0	0	13,525	0	0	-	13,525
CEI	DDR		0	0	63,838	0	0	-	63,838
CST	DS		0	640,139	0	0	0	-	640,139
PE	DIH		30,000	0	0	0	0	-	30,000
PE	DDR		125,000	0	0	0	0	-	125,000
			<u>155,000</u>	<u>640,139</u>	<u>77,363</u>	<u>0</u>	<u>0</u>		<u>872,502</u>

Description: Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4373461 SR 44A/E New York Av from SR 44/CR 4139 to E of Grimm Lane

From: SR 44/CR 4139
 To: East of Grimm Lane
 Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DS		-	0	13,200	0	0	0	13,200
CEI	DDR		-	0	62,304	0	0	0	62,304
CST	DS		-	0	626,132	0	0	0	626,132
				<u>0</u>	<u>701,636</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>701,636</u>

Description: Resurface SR 44A/East New York Avenue from SR 44/CR 4139 to East of Grimm Lane. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4374461 SR 415 over St Johns River - Bridge #790124

From: at St Johns River

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		2,050	0	0	0	0	-	2,050
CEI	BRRP		5,125	0	0	0	0	-	5,125
CST	BRRP		940,085	0	0	0	0	-	940,085
PE	DIH		2,000	0	0	0	0	-	2,000
			<u>949,260</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>949,260</u>

Description: Repair/rehabilitate the existing bridge #790124 on SR 415 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4374471 SR 44 Bridge Repairs 2 Locations (#790149 & #790150)

From: 2 Locations (#790149 & #790150)

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		2,050	0	0	0	0	-	2,050
CEI	BRRP		5,125	0	0	0	0	-	5,125
CST	BRRP		1,414,494	0	0	0	0	-	1,414,494
PE	DIH		2,000	0	0	0	0	-	2,000
			1,423,669	0	0	0	0		1,423,669

Description: Repair/rehabilitate the existing bridges on the North Causeway in New Smyrna Beach (#790149 east of Riverside Drive and #790150 west of Barracuda Boulevard). (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4374481 SR 46 over St Johns River Bridge #790030

From: at St Johns River

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		2,050	0	0	0	0	-	2,050
CEI	BRRP		5,125	0	0	0	0	-	5,125
CST	BRRP		1,232,598	0	0	0	0	-	1,232,598
PE	DIH		592	0	0	0	0	-	592
			1,240,365	0	0	0	0		1,240,365

Description: Repair/rehabilitate the existing bridge #790030 on SR 46 over the St Johns River. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4375951 SR 5/SR 100/US 1 at Matanzas Woods

From: at Matanzas Woods Parkway

To:

Work Mix: TRAFFIC OPS IMPROVEMENT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	DIH	-	0	73,252	0	0	0	73,252
	CST	DDR	-	0	559,175	0	0	0	559,175
				<u>0</u>	<u>632,427</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>632,427</u>

Description: Construct intersection improvements on US 1 at Matanzas Woods Parkway. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4378171 SR 5 (US 1) Bridge #790017 and SR 40 Bridge #790026

From: on SR 5 (US 1) and SR 40

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH		2,000	0	0	0	0	-	2,000
CST	BRRP		118,480	0	0	0	0	-	118,480
PE	DIH		1,098	0	0	0	0	-	1,098
			<u>121,578</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>121,578</u>

Description: Repair/rehabilitate the existing bridge #790117 on US 1 over canal and bridge #790026 on SR 40 over Little Tomoka River. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4378421 US 17/92 from S of Enterprise Rd to N of Minnesota Av

From: south of Enterprise Rd
 To: north of Minnesota Av
 Work Mix: TRAFFIC SIGNALS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	DIH	0	0	0	0	5,000	-	5,000
PE	DI	0	0	0	0	218,500	-	218,500
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>223,500</u>		<u>223,500</u>

Description: Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4378421 US 17/92 from S of Enterprise Rd to N of Minnesota Av

From: south of Enterprise Rd
 To: north of Minnesota Av
 Work Mix: TRAFFIC SIGNALS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACNP	-	0	0	105,484	0	0	105,484
CEI	ACNP	-	0	0	5,415	0	0	5,415
CST	ACNP	-	0	0	946,968	0	0	946,968
PE	ACNP	-	218,500	0	0	0	0	218,500
PE	ACNP	-	5,000	0	0	0	0	5,000
			<u>223,500</u>	<u>0</u>	<u>1,057,867</u>	<u>0</u>	<u>0</u>	<u>1,281,367</u>

Description: Traffic signal upgrades on US 17/92 from south of Enterprise Road to north of Minnesota Avenue. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4378422 US 17/92 from south of I-4 Ramp to north of Saxon Blvd

From: south of I-4 ramp
 To: north of Saxon Blvd
 Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	DIH		0	0	0	0	5,000	-	5,000
PE	DI		0	0	0	0	191,188	-	191,188
			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>196,188</u>		<u>196,188</u>

Description: Traffic signal upgrades on US 17/92 from south of I-4 ramp to north of Saxon Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4378422 US 17/92 from south of I-4 Ramp to north of Saxon Blvd

From: south of I-4 ramp
 To: north of Saxon Blvd
 Work Mix: TRAFFIC SIGNALS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACNP		-	0	0	93,652	0	0	93,652
CEI	ACNP		-	0	0	5,415	0	0	5,415
CST	ACNP		-	0	0	828,235	0	0	828,235
PE	ACNP		-	191,188	0	0	0	0	191,188
PE	ACNP		-	5,000	0	0	0	0	5,000
				<u>196,188</u>	<u>0</u>	<u>927,302</u>	<u>0</u>	<u>0</u>	<u>1,123,490</u>

Description: Traffic signal upgrades on US 17/92 from south of I-4 ramp to north of Saxon Boulevard. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4378541 SR 421 (Dunlawton Av) from I-95 to Nova Rd

From: I-95
 To: SR 5A (Nova Rd)
 Work Mix: LANDSCAPING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	650,000	0	0	0	0	-	650,000
	DDR							
		<u>650,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>650,000</u>

Description: JPA with City of Port Orange for landscaping along SR 421 (Dunlawton Avenue) from I-95 to SR 5A (Nova Road). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4378551 SR 5A (Nova Rd) from SR 400 (Beville Rd) to Mason Av

From: SR 400 (Beville Rd)
 To: SR 430 (Mason Av)
 Work Mix: LANDSCAPING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DDR	525,000	0	0	0	0	-	525,000
		<u>525,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>525,000</u>

Description: JPA with City of Daytona Beach for landscaping along SR 5A (Nova Road) from SR 400 (Beville Road) to SR 430 (Mason Avenue). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4378581 SR 5 (Ridgewood Av) from N of Rose Bay Bridge to SR 421 (Dunlawton)

From: N of Rose Bay Bridge
 To: SR 421 (Dunlawton Av)
 Work Mix: LANDSCAPING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	500,000	0	0	0	0	-	500,000
	DDR		0	0	0	0		
		<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>500,000</u>

Description: JPA with City of Port Orange for landscaping along SR 5 (Ridgewood Avenue) from north of the Rose Bay Bridge to SR 421 (Dunlawton Avenue). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4379351 Barracuda Blvd from Quay Assisi to the Middle Way

From: Quay Assisi

To: Middle Way

Work Mix: BRIDGE REPLACEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	LF	-	0	0	0	0	332,500	332,500
CST	ACBZ	-	0	0	0	0	1,020,300	1,020,300
PE	LF	-	82,302	0	0	0	0	82,302
PE	ACBZ	-	251,908	0	0	0	0	251,908
			<u>334,210</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,352,800</u>	<u>1,687,010</u>

Description: Replace existing bridge on Barracuda Boulevard in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4379361 Fifth Street Bridge from S Riverside Dr to Commodore Dr

From: S Riverside Dr

To: Commodore Dr

Work Mix: BRIDGE REPLACEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	LF	-	0	0	0	0	233,407	233,407
CST	ACBZ	-	0	0	0	0	723,020	723,020
PE	LF	-	71,651	0	0	0	0	71,651
PE	ACBZ	-	219,955	0	0	0	0	219,955
			<u>291,606</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>956,427</u>	<u>1,248,033</u>

Description: Replace existing bridge on Fifth Street in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4380031 I-95 From Volusia County Line to North of Palm Coast Parkway

From: Volusia County Line
 To: north of Palm Coast Parkway
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	0	0	1,027,900	0	0	-	1,027,900
CEI	ACNP	0	0	21,780,660	0	0	-	21,780,660
PE	DIH	7,434	0	0	0	0	-	7,434
PE	ACNP	685,000	0	0	0	0	-	685,000
		<u>692,434</u>	<u>0</u>	<u>22,808,560</u>	<u>0</u>	<u>0</u>		<u>23,500,994</u>

Description: Resurface SR 9/I-95 from Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. The TPO's support for transportation maintenance projects it expressed on page 65 of the R2CTPO 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4380031 I-95 From Volusia County Line to North of Palm Coast Parkway

From: Volusia County Line
 To: north of Palm Coast Parkway
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	0	1,003,200	0	0	0	1,003,200
CEI	ACNP	-	0	1,193,280	0	0	0	1,193,280
CST	ACNP	-	0	25,213,162	0	0	0	25,213,162
			<u>0</u>	<u>27,409,642</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,409,642</u>

Description: Resurface SR 9/I-95 from the Volusia County Line to north of Palm Coast Parkway. Project Length: 11.29 miles. The TPO's support for transportation maintenance projects it expressed on page 63 of the R2CTPO 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4380032 I-95 from North of Palm Coast Parkway to Pellicer Creek

From: North of Palm Coast Parkway
 To: Pellicer Creek
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	0	0	589,690	0	0	-	589,690
CEI	ACNP	0	0	724,940	0	0	-	724,940
CST	ACNP	0	0	11,793,800	0	0	-	11,793,800
PE	DIH	9,702	0	0	0	0	-	9,702
PE	ACNP	685,000	0	0	0	0	-	685,000
		<u>694,702</u>	<u>0</u>	<u>13,108,430</u>	<u>0</u>	<u>0</u>		<u>13,803,132</u>

Description: Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.39. The TPO's support for transportation maintenance projects it expressed on page 65 of the R2CTPO 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4380032 I-95 from North of Palm Coast Parkway to Pellicer Creek

From: North of Palm Coast Parkway
 To: Pellicer Creek
 Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	0	575,520	0	0	0	575,520
CEI	ACNP	-	0	707,520	0	0	0	707,520
CST	ACNP	-	0	13,286,732	0	0	0	13,286,732
			<u>0</u>	<u>14,569,772</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,569,772</u>

Description: Resurface SR 9/I-95 from North of Palm Coast Parkway to Pellicer Creek. Project length: 7.39. The TPO's support for transportation maintenance projects it expressed on page 63 of the R2CTPO 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4380171 SR A1A at Harvard Drive

From: at Harvard Drive

To:

Work Mix: TRAFFIC SIGNAL UPDATE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	-	0	0	66,367	0	0	66,367
	CEI	SU	-	0	0	1,000	0	0	1,000
	CST	SU	-	0	0	507,619	0	0	507,619
	PE	SU	-	225,000	0	0	0	0	225,000
	PE	SU	-	2,000	0	0	0	0	2,000
				<u>227,000</u>	<u>0</u>	<u>574,986</u>	<u>0</u>	<u>0</u>	<u>801,986</u>

Description: Upgrade existing traffic signal support system to mast arms on SR A1A at Harvard Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4380381 I-4 (SR 400) Resurfacing

From: 0.9 mile south of Saxon Blvd

To: 0.7 mile east of SR 472

Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	ACNP	-	790,790	0	0	0	0	790,790
	CEI	ACNP	-	25,675	0	0	0	0	25,675
	CST	ACNP	-	<u>7,148,002</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,148,002</u>
				7,964,467	0	0	0	0	7,964,467

Description: Resurfacing to address deteriorating pavement. Project length: 4.730 miles. The TPO's support for system preservation and maintenance is expressed on page 63 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4383241 Natural Disaster Flagler County-Wide

From: Flagler County-wide

To:

Work Mix: EMERGENCY OPERATIONS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MISC	FMA		101	0	0	0	0	-	101
MISC	FMA		101	0	0	0	0	-	101
MISC	D		101	0	0	0	0	-	101
MISC	D		202	0	0	0	0	-	202
CEI	D		101	0	0	0	0	-	101
CEI	D		101	0	0	0	0	-	101
			<u>707</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>707</u>

Description: Funding for emergency operations throughout Flagler County. (Reference 2040 Long Range Transportation Plan, page 65.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4383391 Natural Disaster Volusia County-Wide

From: Volusia County-wide

To:

Work Mix: EMERGENCY OPERATIONS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MISC	FMA		101	0	0	0	0	-	101
MISC	FMA		101	0	0	0	0	-	101
MISC	D		101	0	0	0	0	-	101
MISC	D		202	0	0	0	0	-	202
CEI	D		101	0	0	0	0	-	101
CEI	D		101	0	0	0	0	-	101
			<u>707</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>707</u>

Description: Funding for emergency operations throughout Volusia County.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384051 DBIA - Runway 7R-25L Rehabilitation

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	25,000	250,000	0	-	275,000
CAP	FAA	0	0	450,000	4,500,000	0	-	4,950,000
CAP	DPTO	0	0	25,000	250,000	0	-	275,000
		<u>0</u>	<u>0</u>	<u>500,000</u>	<u>5,000,000</u>	<u>0</u>		<u>5,500,000</u>

Description: Rehabilitate Runway 7R-25L. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384061 DBIA - Replace Centrifugal Chillers

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	200,000	200,000	100,000	0	-	500,000
CAP	DPTO	0	200,000	200,000	100,000	0	-	500,000
		<u>0</u>	<u>400,000</u>	<u>400,000</u>	<u>200,000</u>	<u>0</u>		<u>1,000,000</u>

Description: Replace the airport terminal water-cooled HVAC system's centrifugal chillers. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384061 Volusia - Daytona Bch Int'l Airport Replace Centrifugal Chillers

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	25,000	250,000	250,000	0	525,000
CAP	DPTO	-	0	25,000	250,000	250,000	0	525,000
			<u>0</u>	<u>50,000</u>	<u>500,000</u>	<u>500,000</u>	<u>0</u>	<u>1,050,000</u>

Description: Replace the airport terminal water-cooled HVAC system's centrifugal chillers. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384071 DBIA - Replace ARFF Truck

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	50,000	0	0	0	0	-	50,000
CAP	FAA	900,000	0	0	0	0	-	900,000
CAP	DPTO	50,000	0	0	0	0	-	50,000
		<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,000,000</u>

Description: Replace an Aircraft Rescue Fire Fighting (ARFF) truck. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384072 DBIA - Replace ARFF Truck

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	50,000	0	-	50,000
CAP	FAA	0	0	0	900,000	0	-	900,000
CAP	DPTO	0	0	0	50,000	0	-	50,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>0</u>		<u>1,000,000</u>

Description: Replace an Aircraft Rescue Fire Fighting (ARFF) truck. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384072 Volusia - Daytona Bch Int'l Airport Replace ARFF Truck

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	50,000	0	0	50,000
CAP	FAA	-	0	0	900,000	0	0	900,000
CAP	DPTO	-	0	0	50,000	0	0	50,000
			<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>1,000,000</u>

Description: Replace an Aircraft Rescue Fire Fighting (ARFF) truck. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384081 DBIA Runway 16-34 Rehabilitation

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	37,500	375,000	-	412,500
CAP	FAA	0	0	0	675,000	6,750,000	-	7,425,000
CAP	DPTO	0	0	0	37,500	0	-	37,500
CAP	DDR	0	0	0	0	375,000	-	375,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>750,000</u>	<u>7,500,000</u>		<u>8,250,000</u>

Description: Rehabilitate Runway 16-34. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384091 DBIA - Master Plan Update

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	75,000	0	0	0	0	-	75,000
CAP	FAA	1,350,000	0	0	0	0	-	1,350,000
CAP	DPTO	75,000	0	0	0	0	-	75,000
		<u>1,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,500,000</u>

Description: Update the Airport Master Plan. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384101 DBIA - Emergency Response Access Road

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	75,000	0	0	0	-	75,000
CAP	DPTO	0	75,000	0	0	0	-	75,000
		<u>0</u>	<u>150,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>150,000</u>

Description: Construct a new emergency response access road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384101 Volusia - Daytona Bch Int'l Airport Emergency Response Access Rd

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	0	100,000	0	100,000
CAP	DPTO	-	0	0	0	100,000	0	100,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>	<u>0</u>	<u>200,000</u>

Description: Construct a new emergency response access road. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384111 DBIA - Innovative Financing

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	150,000	150,000	150,000	-	450,000
CAP	FAA	0	0	2,700,000	2,700,000	2,700,000	-	8,100,000
CAP	DPTO	0	0	150,000	150,000	150,000	-	450,000
		<u>0</u>	<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>		<u>9,000,000</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384111 Volusia - Daytona Bch Int'l Airport Innovative Financing

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	150,000	150,000	150,000	0	450,000
CAP	FAA	-	0	2,700,000	2,700,000	2,700,000	0	8,100,000
CAP	DPTO	-	0	150,000	150,000	150,000	0	450,000
			<u>0</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>9,000,000</u>

Description: Repayment of bonds. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384121 DBIA - Taxiway "S" Rehabilitation

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	25,000	150,000	0	0	-	175,000
CAP	FAA	0	450,000	2,700,000	0	0	-	3,150,000
CAP	DPTO	0	25,000	150,000	0	0	-	175,000
		<u>0</u>	<u>500,000</u>	<u>3,000,000</u>	<u>0</u>	<u>0</u>		<u>3,500,000</u>

Description: Rehabilitate Taxiway "S". The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384121 Volusia - Daytona Bch Int'l Airport Taxiway "S" Rehabilitation

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	0	0	200,000	200,000
CAP	FAA	-	0	0	0	0	3,600,000	3,600,000
CAP	DDR	-	0	0	0	0	200,000	200,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000,000</u>	<u>4,000,000</u>

Description: Rehabilitate Taxiway "S". The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384141 DBIA - Runway 16-34 & Assoc Taxiways Electrical

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	0	150,000	-	150,000
CAP	FAA	0	0	0	0	2,700,000	-	2,700,000
CAP	DPTO	0	0	0	0	150,000	-	150,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,000,000</u>		<u>3,000,000</u>

Description: Rehabilitate Runway 16-34 and the associated taxiway's electrical systems. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384151 DBIA - Fire Alarm System Replacement

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	125,000	0	0	0	0	-	125,000
CAP	DPTO	125,000	0	0	0	0	-	125,000
		<u>250,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>250,000</u>

Description: Replace the airport's fire alarm system. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384161 DeLand Municipal Airport - Construct Hangars

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	175,000	150,000	-	325,000
CAP	DPTO	0	0	0	700,000	0	-	700,000
CAP	DDR	0	0	0	0	600,000	-	600,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>875,000</u>	<u>750,000</u>		<u>1,625,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384161 Volusia - DeLand Municipal Airport - Construct Hangars

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	175,000	150,000	0	325,000
CAP	DPTO	-	0	0	700,000	0	0	700,000
CAP	DDR	-	0	0	0	600,000	0	600,000
			<u>0</u>	<u>0</u>	<u>875,000</u>	<u>750,000</u>	<u>0</u>	<u>1,625,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384371 Flagler County Airport - Aircraft Parking Apron Expansion

From: at Flagler County Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF		0	0	0	0	431,250	-	431,250
CAP	DDR		0	0	0	0	1,725,000	-	1,725,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,156,250</u>		<u>2,156,250</u>

Description: Expand aircraft parking apron. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384371 Flagler County Airport - Aircraft Parking Apron Expansion

From: at Flagler County Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF		-	0	0	0	431,250	0	431,250
CAP	DDR		-	0	0	0	1,725,000	0	1,725,000
				<u>0</u>	<u>0</u>	<u>0</u>	<u>2,156,250</u>	<u>0</u>	<u>2,156,250</u>

Description: Expand aircraft parking apron. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384701 New Smyrna Bch Municipal Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	0	170,000	-	170,000
CAP	DDR	0	0	0	0	510,000	-	510,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>680,000</u>		<u>680,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384701 Volusia - New Smyrna Bch Municipal Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	0	170,000	0	170,000
CAP	DDR	-	0	0	0	510,000	0	510,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>680,000</u>	<u>0</u>	<u>680,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384711 New Smyrna Bch Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	0	100,000	-	100,000
CAP	DDR	0	0	0	0	400,000	-	400,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>		<u>500,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384711 Volusia - New Smyrna Bch Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	0	100,000	0	100,000
CAP	DDR	-	0	0	0	400,000	0	400,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>500,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384721 New Smyrna Bch Municipal Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	18,000	132,000	0	0	0	-	150,000
CAP	DPTO	72,000	528,000	0	0	0	-	600,000
		<u>90,000</u>	<u>660,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>750,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384721 Volusia - New Smyrna Bch Municipal Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	132,000	0	0	0	0	132,000
CAP	DPTO	-	528,000	0	0	0	0	528,000
			<u>660,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>660,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384731 New Smyrna Bch Municipal Airport - Construct Taxiway "E"

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	14,300	0	0	0	0	-	14,300
CAP	FAA	643,500	0	0	0	0	-	643,500
CAP	DPTO	57,200	0	0	0	0	-	57,200
		<u>715,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>715,000</u>

Description: Construct Taxiway "E". The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384741 New Smyrna Bch Municipal Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	0	125,000	0	-	125,000
CAP	DDR	0	0	0	500,000	0	-	500,000
		<u>0</u>	<u>0</u>	<u>0</u>	<u>625,000</u>	<u>0</u>		<u>625,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384741 Volusia - New Smyrna Bch Municipal Airport - Construct Hangars

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	125,000	0	0	125,000
CAP	DDR	-	0	0	500,000	0	0	500,000
			<u>0</u>	<u>0</u>	<u>625,000</u>	<u>0</u>	<u>0</u>	<u>625,000</u>

Description: Construct hangars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384751 New Smyrna Bch Municipal Airport - Land Acquisition

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	200,000	200,000	0	0	-	400,000
CAP	DPTO	0	800,000	0	0	0	-	800,000
CAP	DDR	0	0	800,000	0	0	-	800,000
		<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>0</u>	<u>0</u>		<u>2,000,000</u>

Description: Land acquisition. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384751 Volusia - New Smyrna Bch Municipal Airport - Land Acquisition

From: at New Smyrna Beach Municipal Airport

To:

Work Mix: AVIATION REVENUE/OPERATIONAL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	200,000	200,000	0	0	0	400,000
CAP	DPTO	-	800,000	0	0	0	0	800,000
CAP	DDR	-	0	800,000	0	0	0	800,000
			<u>1,000,000</u>	<u>1,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000,000</u>

Description: Land acquisition. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384891 Ormond Beach Municipal Airport - Replace AWOS

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	3,500	0	0	0	-	3,500
CAP	FAA	0	157,500	0	0	0	-	157,500
CAP	DPTO	0	14,000	0	0	0	-	14,000
		<u>0</u>	<u>175,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>175,000</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384891 Volusia - Ormond Beach Municipal Airport - Replace AWOS

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	3,500	0	0	0	0	3,500
CAP	FAA	-	157,500	0	0	0	0	157,500
CAP	DPTO	-	14,000	0	0	0	0	14,000
			<u>175,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>175,000</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4384901 Ormond Beach Municipal Airport - Rehabilitate & Mark Taxiway "E"

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	0	0	3,000	15,000	0	-	18,000
CAP	FAA	0	0	135,000	675,000	0	-	810,000
CAP	DPTO	0	0	12,000	60,000	0	-	72,000
		<u>0</u>	<u>0</u>	<u>150,000</u>	<u>750,000</u>	<u>0</u>		<u>900,000</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4384901 Volusia - Ormond Bch Airport - Rehabilitate & Mark Taxiway "E"

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	3,000	15,000	0	0	18,000
CAP	FAA	-	0	135,000	675,000	0	0	810,000
CAP	DPTO	-	0	12,000	60,000	0	0	72,000
			<u>0</u>	<u>150,000</u>	<u>750,000</u>	<u>0</u>	<u>0</u>	<u>900,000</u>

Description: The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4385551 CR 4028/6th Street FEC Crossing #272929-K

From: at FEC RR Xing # 272929-K

To:

Work Mix: RAIL SAFETY PROJECT

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
RRU RHP	317,720	0	0	0	0	-	317,720
	<u>317,720</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>317,720</u>

Description: Railroad crossing safety improvements at CR 4028 (6th Street) and the FEC Railroad (crossing # 272929-K). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4386351

Graham Swamp Multi-Use Trail & Pedestrian Bridge, from Lehigh Trail to SR 100

From: Lehigh Trail

To: SR 100

Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	TALT	-	0	0	0	688,744	0	688,744
CEI	TALT	-	0	0	0	5,000	0	5,000
CST	TALT	-	0	0	0	2,816,693	0	2,816,693
CST	SN	-	0	0	0	2,883,307	0	2,883,307
PE	TALT	-	0	1,239,142	0	0	0	1,239,142
PE	TALT	-	0	5,000	0	0	0	5,000
PE	TALN	-	0	260,858	0	0	0	260,858
			0	1,505,000	0	6,393,744	0	7,898,744

Description: Construct multi-use trail and pedestrian bridge from Lehigh Trail to SR 100. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4387901 DeLand Operations

From: District-wide

To:

Work Mix: FIXED CAPITAL OUTLAY

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		30,000	0	0	0	0	-	30,000
CST	FCO		450,000	0	0	0	0	-	450,000
			<u>480,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>480,000</u>

Description: Routine maintenance and repair of FDOT facilities throughout the district.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total

Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4387921 DeLand District Admin Office

From:

To:

Work Mix: FIXED CAPITAL OUTLAY

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
MNT	D		185,000	0	0	0	0	-	185,000
CST	FCO		180,846	0	0	0	0	-	180,846
			<u>365,846</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>365,846</u>

Description: Maintenance and repairs of FDOT District 5 Administrative Offices.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4388681 Volusia FTA Section 5339 Small Urban Capital

From: Volusia County - Small Urban Area

To:

Work Mix: CAPITAL FOR FIXED ROUTE

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	66,151	0	0	0	0	-	66,151
CAP	DU	264,603	0	0	0	0	-	264,603
		<u>330,754</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>330,754</u>

Description: Funding for purchase of fixed-route buses and other equipment for the small urban area. (Reference River to Sea TPO 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4389801 Old New York Av from Shell Rd to SR 44 (Pave Shoulders)

From: Shell Rd
 To: SR 44
 Work Mix: PAVE SHOULDERS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		0	0	0	0	3,030	-	3,030
CEI	LF		0	0	0	0	386,023	-	386,023
CST	SU		0	0	0	0	1,771,968	-	1,771,968
CST	LF		0	0	0	0	801,518	-	801,518
PE	LF		390,000	0	0	0	0	-	390,000
			<u>390,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,962,539</u>		<u>3,352,539</u>

Description: Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4389801 Old New York Av from Shell Rd to SR 44 (Pave Shoulders)

From: Shell Rd
 To: SR 44
 Work Mix: PAVE SHOULDERS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		-	0	0	0	3,030	0	3,030
CEI	LF		-	0	0	0	386,023	0	386,023
CST	SU		-	0	0	0	1,771,968	0	1,771,968
CST	LF		-	0	0	0	801,518	0	801,518
				<u>0</u>	<u>0</u>	<u>0</u>	<u>2,962,539</u>	<u>0</u>	<u>2,962,539</u>

Description: Add paved shoulders for safety along Old New York Avenue from Shell Road to SR 44. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4389811 Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders)

From: Pioneer Trail
 To: Sunset Drive
 Work Mix: PAVE SHOULDERS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		0	0	3,030	0	0	-	3,030
CEI	LF		0	0	288,383	0	0	-	288,383
CST	SU		0	0	1,707,500	0	0	-	1,707,500
CST	LF		0	0	404,282	0	0	-	404,282
PE	LF		289,000	0	0	0	0	-	289,000
			<u>289,000</u>	<u>0</u>	<u>2,403,195</u>	<u>0</u>	<u>0</u>		<u>2,692,195</u>

Description: Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4389811 Turnbull Bay Rd from Pioneer Trail to Sunset Drive (Pave Shoulders)

From: Pioneer Trail
 To: Sunset Drive
 Work Mix: PAVE SHOULDERS

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		-	0	3,030	0	0	0	3,030
CEI	LF		-	0	288,383	0	0	0	288,383
CST	SU		-	0	1,707,500	0	0	0	1,707,500
CST	LF		-	0	404,282	0	0	0	404,282
				<u>0</u>	<u>2,403,195</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,403,195</u>

Description: Add paved shoulders for safety along Turnbull Bay Road from Pioneer Trail to Sunset Drive. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4389821 US 1/SR 5 from 6th Street to Flomich Street

From: 6th Street

To: Flomich Street

Work Mix: TRAFFIC SIGNAL UPDATE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	SU	-	5,000	0	0	0	0	5,000
	PE	ACSU	-	<u>1,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500,000</u>
				1,505,000	0	0	0	0	1,505,000

Description: Upgrade traffic signal support system to mast arms at 4 intersections on US 1 in Holly Hill. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4389881 SR 472 from Howland Blvd W of I-4 NB Off Ramp to I-4 Overpass

From: Howland Boulevard west of the I-4 northbound off ramp
 To: I-4 overpass
 Work Mix: LANDSCAPING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DS	795	0	0	0	0	-	795
CST	DDR	53,540	0	0	0	0	-	53,540
		<u>54,335</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>54,335</u>

Description: Landscaping along SR 472 from Howland Boulevard west of the I-4 northbound off ramp to the I-4 overpass. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4389891 Briarwood Drive Paving of Dirt Road

From:

To:

Work Mix: ROAD RECONSTRUCTION - 2 LANE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	SCOP	-	<u>0</u>	<u>0</u>	<u>330,000</u>	<u>0</u>	<u>0</u>	<u>330,000</u>
				0	0	330,000	0	0	330,000

Description: Rebuild existing roadway. (Reference 2040 Long Range Transportation Plan, Table 29, pg. 68.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4389901 Doyle Road Paved Shoulders from Providence to Saxon Blvd

From: Providence Blvd
 To: Saxon Blvd
 Work Mix: PAVE SHOULDERS

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACSU	5,000	0	0	0	0	-	5,000
		<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>5,000</u>

Description: Lap agreement with Volusia County to increase lane width to 12 ft. and add paved shoulders on Doyle Road between Providence Boulevard and Saxon Boulevard. Project length: 1.85 miles. The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4390371 Beville Rd from Williamson Blvd to Clyde Morris Blvd

From: Williamson Blvd
 To: Clyde Morris Blvd
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		0	0	0	0	3,030	-	3,030
CEI	LF		0	0	0	0	111,000	-	111,000
CST	SU		0	0	0	0	850,000	-	850,000
PE	SU		0	126,800	0	0	0	-	126,800
PE	SU		0	5,000	0	0	0	-	5,000
			<u>0</u>	<u>131,800</u>	<u>0</u>	<u>0</u>	<u>964,030</u>		<u>1,095,830</u>

Description: This is a LAP project by the City of Daytona Beach to construct a 12 foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4390371 SR 400 (Beville Rd) from Williamson Blvd to Clyde Morris Blvd

From: Williamson Blvd
 To: Clyde Morris Blvd
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		-	0	0	0	3,030	0	3,030
CEI	LF		-	0	0	0	111,000	0	111,000
CST	SU		-	0	0	0	850,000	0	850,000
				<u>0</u>	<u>0</u>	<u>0</u>	<u>964,030</u>	<u>0</u>	<u>964,030</u>

Description: This is a LAP project by the City of Daytona Beach to construct a 12 foot wide shared use path/sidewalk along the south side of Beville Road from Williamson Boulevard to Clyde Morris Boulevard. Project length: approximately 2 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4390391 Spring to Spring Trail Phase 3A from Detroit Terrace to US 17/92

From: Detroit Terrace
 To: US 17/92
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TALU		272,160	0	0	0	0	-	272,160
PE	TALU		3,000	0	0	0	0	-	3,000
PE	LF		84,111	0	0	0	0	-	84,111
			<u>359,271</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>359,271</u>

Description: Construct a segment of the Coast to Coast Trail from Detroit Terrace to US 17/92. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4390392 W Highbanks Rd W of Rob Sullivan Park to Detroit Terrace

From: W Highbanks Rd W of Rob Sullivan Park

To: Detroit Terrace

Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	TLWR	-	<u>2,225,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,225,000</u>
				2,225,000	0	0	0	0	2,225,000

Description: Construct a sidewalk (5' wide) in DeBary on the north side of West Highbanks Road from Rob Sullivan Park to Spring to Spring Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4390393 US 17/92 from Benson Jct Rd to W Highbanks Rd W of Sullivan Park

From: Benson Junction Road

To: W Highbanks Rd W of Sullivan

Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	TLWR	-	<u>0</u>	<u>2,225,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,225,000</u>
				0	2,225,000	0	0	0	2,225,000

Description: Construct a multi-use trail along Benson Junction Road from US 17-92 and northward to Highbanks Road in DeBary. This project is part of the St Johns River to Sea Loop Trail System. Project length: 2.914 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4390571 Nova Road Trail from Bellevue Avenue to South Street

From: Bellevue Av
 To: South St
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	TALU	3,000	0	0	0	0	-	3,000
CEI	LF	18,500	0	0	0	0	-	18,500
CST	TALU	159,127	0	0	0	0	-	159,127
CST	LF	10,557	0	0	0	0	-	10,557
CST	ACTU	87,675	0	0	0	0	-	87,675
		<u>278,859</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>278,859</u>

Description: Construct a multi-use trail along SR 5A (Nova Rd) from Bellevue Avenue to South Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4391211 SR 472 from US17-92 to West of I-4

From: US 17/92

To: West of I-4

Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	0	0	5,415	0	0	5,415
CEI	DDR	-	0	0	484,707	0	0	484,707
CST	DDR	-	0	0	4,172,061	0	0	4,172,061
PE	DIH	-	5,000	0	0	0	0	5,000
PE	DDR	-	761,000	0	0	0	0	761,000
			<u>766,000</u>	<u>0</u>	<u>4,662,183</u>	<u>0</u>	<u>0</u>	<u>5,428,183</u>

Description: Resurface SR 472 from US 17/92 to West of I-4. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4391311 I 95/SR 9 from S of Bridge 790079 to Flagler County Line

From: S of Bridge# 790079

To: Flagler County Line

Work Mix: RESURFACING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	ACNP	-	0	0	1,485,290	0	0	1,485,290
CEI	ACNP	-	0	0	10,830	0	0	10,830
CST	ACNP	-	0	0	14,457,260	0	0	14,457,260
PE	ACNP	-	1,000,000	0	0	0	0	1,000,000
PE	ACNP	-	10,000	0	0	0	0	10,000
			<u>1,010,000</u>	<u>0</u>	<u>15,953,380</u>	<u>0</u>	<u>0</u>	<u>16,963,380</u>

Description: Resurface I-95/SR 9 from south of Bridge #790079 to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4391361 SR5/US1/Route 1 from Woodland Ave to Flagler County Line

From: Woodland Ave

To: Flagler County Line

Work Mix: RESURFACING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	0	0	0	5,415	0	0	5,415
CEI	DDR	-	0	0	0	744,623	0	0	744,623
CST	DS	-	0	0	0	7,170,024	0	0	7,170,024
PE	DIH	-	5,000	0	0	0	0	0	5,000
PE	DDR	-	1,200,000	0	0	0	0	0	1,200,000
			<u>1,205,000</u>	<u>0</u>	<u>0</u>	<u>7,920,062</u>	<u>0</u>	<u>0</u>	<u>9,125,062</u>

Description: Resurface SR 5/US 1/Route 1 from Woodland Ave to the Flagler County Line. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4391441 SR 472 at Minnesota Ave

From: at Minnesota Ave

To:

Work Mix: ADD LEFT TURN LANE(S)

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DS	-	0	0	0	54,150	0	0	54,150
CEI	DIH	-	0	0	0	5,415	0	0	5,415
CST	DS	-	0	0	0	284,306	0	0	284,306
PE	DIH	-	10,000	0	0	0	0	0	10,000
PE	DDR	-	220,000	0	0	0	0	0	220,000
			<u>230,000</u>	<u>0</u>	<u>0</u>	<u>343,871</u>	<u>0</u>	<u>0</u>	<u>573,871</u>

Description: Construct a southbound left turn lane from 300 ft northwest of Minnesota Avenue to the intersection of SR 472 and Minnesota Avenue. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on page 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4391951 US 17/92 at SunRail Station (Fort Florida Rd) Coast to Coast Trail

From: Existing Spring-to-Spring Trail
 To: DeBary SunRail Station
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	LFP	0	0	225,000	0	0	-	225,000
PE	LFP	25,000	0	0	0	0	-	25,000
		<u>25,000</u>	<u>0</u>	<u>225,000</u>	<u>0</u>	<u>0</u>		<u>250,000</u>

Description: Construct a new 12 ft. wide shared-use path from the existing Spring-to-Spring Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4391951 US 17/92 at SunRail Station (Fort Florida Rd) Coast to Coast Trail

From: Existing Coast-to-Coast Trail
 To: DeBary SunRail Station
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	LFP	-	0	225,000	0	0	0	225,000
			<u>0</u>	<u>225,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>225,000</u>

Description: Construct a new 12 ft. wide shared-use path from the existing Coast-to-Coast Trail to the DeBary SunRail Station. Project length: 0.33 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4392201 I-95 Interchange at LPGA Blvd

From: Interchange at LPGA Blvd

To:

Work Mix: PD&E/EMO STUDY

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	DIH		10,000	0	0	0	0	-	10,000
PE	DDR		2,250,000	0	0	0	0	-	2,250,000
			<u>2,260,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,260,000</u>

Description: PD&E study for I-95 interchange improvements at LPGA Boulevard. (Reference 2040 Long Range Transportation Plan, Table 32 ☐ SIS Needs Projects, pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4392691 SR 44 N. Causeway Bridge Painting # 790172

From: at SR 44

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	DIH	-	2,054	0	0	0	0	2,054
	CEI	BRRP	-	5,135	0	0	0	0	5,135
	CST	BRRP	-	<u>1,078,146</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,078,146</u>
				1,085,335	0	0	0	0	1,085,335

Description: Repair/rehabilitate Bridge #790172 on SR 44 in New Smyrna Beach. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4392701 SR A1A Over Halifax River Bridge # 790148

From: at SR A1A

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	DIH	-	2,054	0	0	0	0	2,054
	CEI	BRRP	-	51,350	0	0	0	0	51,350
	CST	BRRP	-	<u>2,172,931</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,172,931</u>
				2,226,335	0	0	0	0	2,226,335

Description: Repair/rehabilitate Bridge #790148 on SR A1A over the Halifax River in Port Orange. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4392731 SR 46 Over St. Johns River Relief - Bridge # 790029

From: at SR 46

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	DIH	-	2,054	0	0	0	0	2,054
	CEI	BRRP	-	5,135	0	0	0	0	5,135
	CST	BRRP	-	225,657	0	0	0	0	225,657
				<u>232,846</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>232,846</u>

Description: Repair/rehabilitate relief Bridge #790029 on SR 46. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4393041 Holsonback Drive Sidewalk

From: Volusia County Health Dept. Driveway
 To: Bill France Blvd
 Work Mix: SIDEWALK

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	SU	2,863	0	0	0	0	-	2,863
			<u>2,863</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>2,863</u>

Description: Construct a five (5) ft. wide sidewalk on the south side of Holsonback Drive from a driveway leading to the Volusia County Health Department to a Votran bus stop at the intersection of Bill France Boulevard and Holsonback Drive. Project length: 1,200 feet. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, and 64.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4393331 Volusia/Flagler Urban Area Transportation Planning

From: throughout R2CTPO planning area

To:

Work Mix: TRANSPORTATION PLANNING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	SU		349,995	0	0	0	0	-	349,995
PLN	PL		763,630	0	0	0	0	-	763,630
			<u>1,113,625</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,113,625</u>

Description: Funding allocation in FY 2016/17 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4393331 Volusia/Flagler Urban Area FY 2016/17 - FY 2017/18 UPWP

From: throughout R2CTPO planning area

To:

Work Mix: TRANSPORTATION PLANNING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	SU		-	380,000	0	0	0	0	380,000
PLN	PL		-	712,676	0	0	0	0	712,676
				<u>1,092,676</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,092,676</u>

Description: Funding allocation in FY 2016/17 for transportation planning for the River to Sea TPO. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4393332 Volusia/Flagler River to Sea TPO FY 2018/19 - FY 2019/20 UPWP

From: Volusia County urban area

To:

Work Mix: TRANSPORTATION PLANNING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PLN	PL	-	<u>0</u>	<u>727,320</u>	<u>743,537</u>	<u>0</u>	<u>0</u>	<u>1,470,857</u>
				0	727,320	743,537	0	0	1,470,857

Description: Funding allocations in FY 2018/19 and FY 2019/20 for transportation planning for the River to Sea TPO.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4393333 Volusia/Flagler River to Sea TPO FY 2020/21 - 2021/22 UPWP

From: Volusia/Flagler County urban area

To:

Work Mix: TRANSPORTATION PLANNING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PLN	PL	-	<u>0</u>	<u>0</u>	<u>0</u>	<u>743,537</u>	<u>743,537</u>	<u>1,487,074</u>
				0	0	0	743,537	743,537	1,487,074

Description: Funding allocations in FY 2020/21 and FY 2021/22 for transportation planning for the River to Sea TPO.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4394531 US 92 Over Halifax River Bridges 790187 And 790188

From: at US 92

To:

Work Mix: BRIDGE-REPAIR/REHAB

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	-	2,054	0	0	0	0	2,054
CEI	BRRP	-	-	5,135	0	0	0	0	5,135
CST	BRRP	-	-	508,671	0	0	0	0	508,671
				<u>515,860</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>515,860</u>

Description: Repair/rehabilitate Bridges #790187 and #790188 on US 92 over the Halifax River. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4395211 Kepler Road FDOT Office Pedestrian Bridge # 799002

From: at Kepler Road

To:

Work Mix: BRIDGE-REPAIR/REHAB

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DIH	-	2,054	0	0	0	0	2,054
CEI	BRRP	-	5,135	0	0	0	0	5,135
CST	BRRP	-	257,854	0	0	0	0	257,854
			<u>265,043</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>265,043</u>

Description: Repair/rehabilitate FDOT office Pedestrian Bridge #799002 over Kepler Road in DeLand. (Reference River to Sea TPO 2040 LRTP, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4396891 SR 100 (Moody Blvd) from W of SB I-95 Off Ramp to East of I-95 NB Ramp

From: W of SB I-95 Off Ramp

To: East of I-95

Work Mix: LANDSCAPING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	DS	-	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
				0	0	0	100,000	0	100,000

Description: Landscaping along SR 100 (Moody Blvd) from west of the southbound I-95 off-ramp to east of I-95. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4396901 SR 5 US 1 from Mason Ave to Calle Grande St

From: Mason Ave

To: Calle Grande St

Work Mix: LANDSCAPING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	DS	-	<u>360,233</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>360,233</u>
				360,233	0	0	0	0	360,233

Description: Landscaping along SR 5 (US 1) from Mason Ave to Calle Grande St. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4397001 SR 5/US 1/North Ridgewood Ave from Lincoln Road to Airport Road

From: Lincoln Road

To: Airport Road

Work Mix: LANDSCAPING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	DDR	-	<u>300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>300,000</u>
			300,000	0	0	0	0	300,000

Description: Landscaping along SR 5/US 1/North Ridgewood Ave from Lincoln Road to Airport Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398621 US 1 from Kennedy Parkway to Dale Ave (SJR2C)

From: Kennedy Pkwy
 To: Dale Av
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	TLWR	800,000	0	0	0	0	-	800,000
PLN	DIH	10,000	0	0	0	0	-	10,000
		<u>810,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>810,000</u>

Description: Oak Hill to Edgewater: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from Kennedy Pkwy to Dale Ave. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398631 St Johns River to Sea Loop from Dale Ave to 10th St

From: Dale Ave
 To: 10th St
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST TLWR	1,100,000	0	0	0	0	-	1,100,000
		<u>1,100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,100,000</u>

Description: Edgewater Gap. A segment of the St Johns River to Sea Loop Trail extending from Dale Avenue to 10th Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398641 St Johns River to Sea Loop Myrtle Av from 10th St to SR 44/Lytle Av

From: 10th Street

To: SR 44/Lytle Avenue

Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
ROW	TLWR	-		0	0	380,000	0	0	380,000
ROW	DIH	-		0	0	1,000	0	0	1,000
PE	TLWR	-		800,000	0	0	0	0	800,000
PE	DIH	-		5,000	0	0	0	0	5,000
				<u>805,000</u>	<u>0</u>	<u>381,000</u>	<u>0</u>	<u>0</u>	<u>1,186,000</u>

Description: Construct a multi-use trail (12' wide) in New Smyrna Beach along Myrtle Avenue from 10th Street to SR 44/Lytle Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398651 US 1 from Canal St to Beville Rd (SJR2C)

From: Canal St
 To: Beville Rd
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	TLWR		1,500,000	0	0	0	0	-	1,500,000
PLN	DIH		10,000	0	0	0	0	-	10,000
			<u>1,510,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>1,510,000</u>

Description: New Smyrna to Port Orange Gap: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from Canal Street to Beville Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398651 St Johns River to Sea Loop US 1 from SR 44/Lytle Av to Beville Rd

From: SR 44
 To: Beville Rd
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR		-	0	3,500,000	0	0	0	3,500,000
PE	DIH		-	0	5,000	0	0	0	5,000
				<u>0</u>	<u>3,505,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,505,000</u>

Description: New Smyrna to Port Orange Gap: US 1. A segment of the St Johns River to Sea Loop Trail extending along SR 5 (US 1) from SR 44/Lytle Avenue to SR 400/Beville Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398661 S Beach Street from Wilder Blvd to Shady Place (SJR2C)

From: Wilder Blvd
 To: Shady Pl
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR		100,000	0	0	0	0	-	100,000
PE	DIH		1,000	0	0	0	0	-	1,000
			<u>101,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>101,000</u>

Description: Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398661 S Beach Street from Wilder Blvd to Shady Place (SJR2C)

From: Wilder Blvd
 To: Shady Pl
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TLWR		-	400,000	0	0	0	0	400,000
				<u>400,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>400,000</u>

Description: Daytona Beach Gap 6: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along S Beach Street from Wilder Boulevard to Shady Place. Funding for construction of this project is programmed in FY 2018/19 under FM# 4361391. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398671 Donnelly Place from Shady Place to Bellevue Avenue (SJR2C)

From: Shady Place
 To: Bellevue Avenue
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	510,000	0	0	0	0	-	510,000
	TLWR							
		<u>510,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>510,000</u>

Description: Daytona Beach Gap 5: Donnelly Pl. A segment of the St Johns River to Sea Loop Trail extending along Donnelly Place from Shady Place to Bellevue Avenue. This project replaces FM# 4389831. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398681 S Beach St from Bellevue Av to Marina Point Drive (SJR2C)

From: Bellevue Av
 To: Marina Point Dr
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR	65,000	0	0	0	0	-	65,000
PE	DIH	1,000	0	0	0	0	-	1,000
		<u>66,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>66,000</u>

Description: Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398681 S Beach St from Bellevue Av to Marina Point Drive (SJR2C)

From: Bellevue Av
 To: Marina Point Dr
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TLWR	-	300,000	0	0	0	0	300,000
			<u>300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>300,000</u>

Description: Daytona Beach Gap 4: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Bellevue Avenue to Marina Point Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398691 S Beach St from Marina Point Dr to Orange Ave (SJR2C)

From: Marina Point Dr
 To: Orange Av
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR	100,000	0	0	0	0	-	100,000
PE	DIH	1,000	0	0	0	0	-	1,000
		<u>101,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>101,000</u>

Description: Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398691 S Beach St from Marina Point Dr to Orange Av (SJR2C)

From: Marina Point Dr
 To: Orange Av
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TLWR	-	450,000	0	0	0	0	450,000
			<u>450,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>450,000</u>

Description: Daytona Beach Gap 3: S Beach St. A segment of the St Johns River to Sea Loop Trail extending along South Beach Street from Marina Point Drive to Orange Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398701 St Johns River to Sea Loop Ballough Bridge

From: Ballough Rd Bridge approx. 0.01 mi N of Anita Av

To:

Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR	20,000	0	0	0	0	-	20,000
PE	DIH	1,000	0	0	0	0	-	1,000
		<u>21,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>21,000</u>

Description: Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398701 St Johns River to Sea Loop Ballough Bridge

From: Ballough Rd Bridge approx. 0.01 mi N of Anita Av

To:

Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TLWR	-	0	100,000	0	0	0	100,000
			<u>0</u>	<u>100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,000</u>

Description: Daytona Beach Gap 2: Ballough Bridge. A segment of the St Johns River to Sea Loop Trail extending along the Ballough Road Bridge approximately 0.01 mile north of Anita Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398711 N Beach St from 350 Feet South of 2nd St to 2nd St (SJR2C)

From: 350 ft. south of 2nd St
 To: 2nd St
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR	20,000	0	0	0	0	-	20,000
PE	DIH	1,000	0	0	0	0	-	1,000
		<u>21,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>21,000</u>

Description: Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398711 N Beach St from 350 Feet South of 2nd St to 2nd St (SJR2C)

From: 350 ft. south of 2nd St
 To: 2nd St
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TLWR	-	100,000	0	0	0	0	100,000
			<u>100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,000</u>

Description: Daytona Beach Gap 1: N Beach Street. A segment of the St Johns River to Sea Loop Trail extending along Sickler Drive from 350 ft. south of 2nd Street to 2nd Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398721 SR 40 From Cassen Park to SR A1A (SJR2C)

From: Cassen Park
 To: SR A1A
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PLN	300,000	0	0	0	0	-	300,000
	TLWR							
		<u>300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>300,000</u>

Description: Ormond Beach Gap Trail. A segment of the St Johns River to Sea Loop Trail extending along SR 40 from Cassen Park to SR A1A. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398731 SR A1A Trail (SJR2C) in Flagler Beach

From: S 26th St
 To: N 9th St
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PD&E	TLWR		600,000	0	0	0	0	-	600,000
PD&E	DIH		10,000	0	0	0	0	-	10,000
			<u>610,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>610,000</u>

Description: A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398731 SR A1A Trail (SJR2C) in Flagler Beach

From: S 26th St
 To: N 9th St
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR		-	0	2,500,000	0	0	0	2,500,000
PE	DIH		-	0	5,000	0	0	0	5,000
				<u>0</u>	<u>2,505,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,505,000</u>

Description: A segment of the St Johns River to Sea Loop Trail extending along SR A1A or alternate route from S 26th Street to N 9th Street in Flagler Beach. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398741 St Johns River to Sea Loop from Lake Beresford Park to Grand Ave

From: Lake Beresford Park
 To: Grand Ave
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	TLWR	750,000	0	0	0	0	-	750,000
PLN	DIH	1,000	0	0	0	0	-	1,000
		<u>751,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>751,000</u>

Description: Spring to Spring Gap: DeLand. A segment of the St Johns River to Sea Loop Trail extending from Lake Beresford Park to Grand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398751 St Johns River to Sea Loop from Grand Ave/Baxter St to SR 15 (US 17)

From: Grand Ave/Baxter St
 To: SR 15 (US 17)
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR		750,000	0	0	0	0	-	750,000
PE	DIH		1,000	0	0	0	0	-	1,000
			<u>751,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>751,000</u>

Description: Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Ave/Baxter St to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398751 St Johns River to Sea Loop from Grand Av/Baxter St to SR 15 (US 17)

From: Grand Av/Baxter St
 To: SR 15 (US 17)
 Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CST	TLWR		-	0	0	4,500,000	0	0	4,500,000
ROW	TLWR		-	0	400,000	0	0	0	400,000
				<u>0</u>	<u>400,000</u>	<u>4,500,000</u>	<u>0</u>	<u>0</u>	<u>4,900,000</u>

Description: Spring to Spring Gap: DeLeon Springs. A segment of the St Johns River to Sea Loop Trail extending from Grand Avenue/Baxter Street to SR 15 (US 17). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398761 SR 15 (US 17) from SR 40 to Putnam County Line

From: SR 40

To: Putnam County Line

Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PDE	TLWR	-	1,500,000	0	0	0	0	1,500,000
PDE	DIH	-	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
			1,505,000	0	0	0	0	1,505,000

Description: Construct a multi-use trail (12' wide) from SR 40 to the Volusia/Putnam County line. Part of St. Johns River to Sea Loop Trail. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398771 SR 15 (US 17) from Washington Ave to Palmetto Ave (SJR2C)

From: Washington Ave
 To: Palmetto Ave
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	TLWR	300,000	0	0	0	0	-	300,000
PE	DIH	1,000	0	0	0	0	-	1,000
		<u>301,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>301,000</u>

Description: Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, table 31 on pg. 71.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398771 SR 15 (US 17) from Washington Ave to Palmetto Ave (SJR2C)

From: Washington Ave
 To: Palmetto Ave
 Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	DS	-	15,405	0	0	0	0	15,405
CEI	DIH	-	5,135	0	0	0	0	5,135
CEI	DDR	-	102,700	0	0	0	0	102,700
CST	TLWR	-	987,518	0	0	0	0	987,518
			<u>1,110,758</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,110,758</u>

Description: Pierson Gap: SR 15 (US 17). A segment of the St Johns River to Sea Loop Trail extending along SR 15 (US 17) from Washington Avenue to Palmetto Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398811 Volusia County Pedestrian Lighting Bundle A

From: Spruce Creek Rd
 To: Main Trail
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	0	0	135,696	0	0	-	135,696
CEI	HSP	0	0	10,560	0	0	-	10,560
CST	HSP	0	0	1,056,000	0	0	-	1,056,000
PE	HSP	375,000	0	0	0	0	-	375,000
PE	HSP	10,000	0	0	0	0	-	10,000
		<u>385,000</u>	<u>0</u>	<u>1,202,256</u>	<u>0</u>	<u>0</u>		<u>1,587,256</u>

Description: Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 14 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398811 Volusia County Pedestrian Lighting Bundle A

From: Spruce Creek Rd
 To: Main Trail
 Work Mix: LIGHTING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	-	0	135,696	0	0	0	135,696
CEI	HSP	-	0	10,560	0	0	0	10,560
CST	HSP	-	0	1,056,000	0	0	0	1,056,000
			<u>0</u>	<u>1,202,256</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,202,256</u>

Description: Pedestrian lighting for safety at 22 intersections along SR 5A (Nova Rd) from Spruce Creek Rd (Port Orange) to Main Trail (Ormond Beach). Project Length - 13.774 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398812 Volusia County Pedestrian Lighting Bundle B

From: Palmetto Av
 To: S of Longwood Dr
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	0	0	110,162	0	0	-	110,162
CEI	HSP	0	0	10,560	0	0	-	10,560
CST	HSP	0	0	760,320	0	0	-	760,320
PE	HSP	270,000	0	0	0	0	-	270,000
PE	HSP	10,000	0	0	0	0	-	10,000
		<u>280,000</u>	<u>0</u>	<u>881,042</u>	<u>0</u>	<u>0</u>		<u>1,161,042</u>

Description: Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 9 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398812 Volusia County Pedestrian Lighting Bundle B

From: Palmetto Av
 To: S of Longwood Dr
 Work Mix: LIGHTING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	-	0	110,162	0	0	0	110,162
CEI	HSP	-	0	10,560	0	0	0	10,560
CST	HSP	-	0	760,320	0	0	0	760,320
			<u>0</u>	<u>881,042</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>881,042</u>

Description: Pedestrian lighting for safety at 18 intersections along US 92 (International Speedway Blvd) and SR A1A (N Atlantic Av) from Palmetto Av (Daytona Beach) to S of Longwood Dr (Ormond-by-the-Sea). Project Length - 8.108 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398813 Volusia County Pedestrian Lighting Bundle C

From: east end of ICWW bridge
 To: Grandview Av
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	0	0	55,495	0	0	-	55,495
CEI	HSP	0	0	10,560	0	0	-	10,560
CST	HSP	253,440	0	0	0	0	-	253,440
PE	HSP	100,000	0	0	0	0	-	100,000
PE	HSP	10,000	0	0	0	0	-	10,000
		<u>363,440</u>	<u>0</u>	<u>66,055</u>	<u>0</u>	<u>0</u>		<u>429,495</u>

Description: Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.4 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398813 Volusia County Pedestrian Lighting Bundle C

From: east end of ICWW bridge
 To: Grandview Av
 Work Mix: LIGHTING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	-	0	55,495	0	0	0	55,495
CEI	HSP	-	0	10,560	0	0	0	10,560
CST	HSP	-	<u>0</u>	<u>253,440</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>253,440</u>
			<u>0</u>	<u>319,495</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>319,495</u>

Description: Pedestrian lighting for safety at 5 intersections along SR 430 (Seabreeze Blvd) from east end of ICWW bridge to Grandview Av. The project also includes one intersection on SR 442. Project Length - 0.302 mile. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398814 Volusia County Pedestrian Lighting Bundle D

From: Bay St
 To: I-95
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	0	0	132,296	0	0	-	132,296
CEI	HSP	0	0	10,560	0	0	-	10,560
CST	HSP	0	0	929,280	0	0	-	929,280
PE	HSP	330,000	0	0	0	0	-	330,000
PE	HSP	10,000	0	0	0	0	-	10,000
		<u>340,000</u>	<u>0</u>	<u>1,072,136</u>	<u>0</u>	<u>0</u>		<u>1,412,136</u>

Description: Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398814 Volusia County Pedestrian Lighting Bundle D

From: Bay St
 To: I-95
 Work Mix: LIGHTING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	-	0	132,296	0	0	0	132,296
CEI	HSP	-	0	10,560	0	0	0	10,560
CST	HSP	-	<u>0</u>	<u>929,280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>929,280</u>
			<u>0</u>	<u>1,072,136</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,072,136</u>

Description: Pedestrian lighting for safety at 22 intersections along SR 5 (US 1) from Bay St (Daytona Beach) to I-95. Project length 11.116 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4398815 Volusia County Pedestrian Lighting Bundle E

From: Enterprise Rd
 To: SR 100 (US 92)
 Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	0	0	104,628	0	0	-	104,628
CEI	HSP	0	0	10,560	0	0	-	10,560
CST	HSP	0	0	718,080	0	0	-	718,080
PE	HSP	255,000	0	0	0	0	-	255,000
PE	HSP	10,000	0	0	0	0	-	10,000
		<u>265,000</u>	<u>0</u>	<u>833,268</u>	<u>0</u>	<u>0</u>		<u>1,098,268</u>

Description: Pedestrian lighting for safety at 18 intersections along US 18 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 7 miles. (Reference 204C Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4398815 Volusia County Pedestrian Lighting Bundle E

From: Enterprise Rd
 To: SR 100 (US 92)
 Work Mix: LIGHTING

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	HSP	-	0	104,628	0	0	0	104,628
CEI	HSP	-	0	10,560	0	0	0	10,560
CST	HSP	-	<u>0</u>	<u>718,080</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>718,080</u>
			<u>0</u>	<u>833,268</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>833,268</u>

Description: Pedestrian lighting for safety at 18 intersections along US 18 (Volusia Av) from Enterprise Rd to SR 600 (US 92). Project Length - 8.010 miles. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4399711 Freemont Avenue Sidewalk

From: Niles Street
 To: Ridgewood Avenue (US 1)
 Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST ACSU	350,000	0	0	0	0	-	350,000
		<u>350,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>350,000</u>

Description: Rail crossing improvements relating to the proposed sidewalk along Freemont Avenue from Niles Street to Ridgewood Avenue (US 1). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4399721 North Street Sidewalk

From: Clyde Morris Blvd (SR 483)
 To: Nova Rd (SR 5A)
 Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	LF	40,000	0	0	0	0	-	40,000
CEI	ACSU	3,000	0	0	0	0	-	3,000
CST	ACSU	282,562	0	0	0	0	-	282,562
		<u>325,562</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>325,562</u>

Description: Construct a new sidewalk along North Street from Clyde Morris Boulevard (SR 483) to Nova Road (SR 5A). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:
 To:
 Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4400921 Catalina Boulevard @ Howland Boulevard Intersection Improvement

From: Catalina Blvd at Howland Blvd

To:

Work Mix: INTERSECTION (MINOR)

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CEI	SU		3,000	0	0	0	0	-	3,000
CEI	LF		27,000	0	0	0	0	-	27,000
CST	SU		214,827	0	0	0	0	-	214,827
			<u>244,827</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>244,827</u>

Description: This project adds right turn lanes from Catalina Boulevard to Howland Boulevard on both the north and south sides of the intersection. (Reference on page 65 and reference table 31 on page 73 of the 2040 Long Range Transportation Plan.)

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4402701 SR40 Signal Design Build Operate & Maintain

From: Tymber Creek Road

To: SR A1A

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
OPS	DITS	-	0	0	1,300,000	80,000	80,000	1,460,000
CEI	DITS	-	0	0	100,000	0	0	100,000
PDE	DITS	-	0	120,000	0	0	0	120,000
			<u>0</u>	<u>120,000</u>	<u>1,400,000</u>	<u>80,000</u>	<u>80,000</u>	<u>1,680,000</u>

Description: Design, build and operate an adaptive traffic signal control system on SR 40 from Tymber Creek Rd to SR A1A. (The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 63 and in table 31 on page 72 of the 2040 Long Range Transportation Plan.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4404571

Deland Operations Complex

From:

To:

Work Mix: FIXED CAPITAL OUTLAY

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	MNT	D	-	<u>65,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,000</u>
				65,000	0	0	0	0	65,000

Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4404651

Deland District Admin Office

From:

To:

Work Mix: FIXED CAPITAL OUTLAY

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	FCO	-	<u>225,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>225,000</u>
				225,000	0	0	0	0	225,000

Description: Maintenance and repairs of FDOT District 5 Administrative Offices. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4405574 SR A1A from S 28th St to S 9th St & N 18th St to S of Osprey Dr

From: S 28th St & N 18th St

To: S 9th St & S of Osprey Dr

Work Mix: PRELIMINARY ENGINEERING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	DS	-	2,589,000	0	0	0	0	2,589,000
	PE	DIH	-	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,000</u>
				2,599,000	0	0	0	0	2,599,000

Description: Construct buried retaining wall, dune, and revetment. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4405575 SR A1A Construction Segment 1 from S 28th St to S 22nd St

From: S 28th St

To: S 22nd St

Work Mix: MISCELLANEOUS CONSTRUCTION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	ACAN	-	0	381,608	0	0	0	381,608
	CEI	ACAN	-	0	10,560	0	0	0	10,560
	CST	ACAN	-	0	6,659,831	0	0	0	6,659,831
				<u>0</u>	<u>7,051,999</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,051,999</u>

Description: Add Revetment from S. 28th Street to S. 22nd Street. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4405576 SR A1A Construction Segment 2 from S 22nd St to S 9th St

From: S 22nd St

To: S 9th St

Work Mix: ROAD RECONSTRUCTION - 2 LANE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	ACAN	-	0	189,024	0	0	0	189,024
	CEI	ACAN	-	0	10,560	0	0	0	10,560
	CST	ACAN	-	0	3,296,593	0	0	0	3,296,593
				<u>0</u>	<u>3,496,177</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,496,177</u>

Description: Reconstruct Road from S. 22nd Street to S. 9th Street. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4405577 SR A1A Construction Segment 3 from N 18th St to Osprey Dr

From: N 18th St

To: Osprey Drive

Work Mix: ROAD RECONSTRUCTION - 2 LANE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	ACAN	-	0	1,888,128	0	0	0	1,888,128
	CEI	ACAN	-	0	10,560	0	0	0	10,560
	CST	ACAN	-	0	32,966,886	0	0	0	32,966,886
				<u>0</u>	<u>34,865,574</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,865,574</u>

Description: Construct Buried Retaining Wall and Dune. (Reference River to Sea TPO 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4405578

SR A1A Dune Restoration

From:

To:

Work Mix: MISCELLANEOUS CONSTRUCTION

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	DI	-	<u>0</u>	<u>12,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,000,000</u>
				0	12,000,000	0	0	0	12,000,000

Description: Dune Restoration. (Reference 2040 Long Range Transportation Plan, page 63.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4405921 Wilder Blvd Rail Crossing 271946-B

From: at FEC RR Xing # 271946-B

To:

Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	369,116	0	0	0	0	-	369,116
	RHP							
		<u>369,116</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>369,116</u>

Description: Railroad crossing safety improvements at Wilder Boulevard and the FEC Railroad (crossing # 271946-B). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4405931 Live Oak Avenue Rail Crossing 271940-K

From: at FEC RR Xing # 271940-K

To:

Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST RHP	359,777	0	0	0	0	-	359,777
		<u>359,777</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>359,777</u>

Description: Railroad crossing safety improvements at Live Oak Avenue and the FEC Railroad (crossing # 271940-K). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4405961 Julia Street Rail Crossing 271971-J

From: at FEC RR Xing # 271971-J

To:

Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	427,530	0	0	0	0	-	427,530
	RHP							
		<u>427,530</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>427,530</u>

Description: Railroad crossing safety improvements at Julia Street and the FEC Railroad (crossing # 271971-J). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4406011 CR 4164 (Halifax Ave) Rail Crossing 271986-Y

From: at FEC RR Xing # 271986-Y

To:

Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	357,533	0	0	0	0	-	357,533
	RHP							
		<u>357,533</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>357,533</u>

Description: Railroad crossing safety improvements at CR 4164 (Halifax Ave) and the FEC Railroad (crossing # 271986-Y). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4406021 Ronnoc Lane Rail Crossing 271968-B

From: at FEC RR Xing # 271968-B

To:

Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	432,080	0	0	0	0	-	432,080
	RHP							
		<u>432,080</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>432,080</u>

Description: Railroad crossing safety improvements at Ronnoc Lane and the FEC Railroad (crossing # 271968-B). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM# 4406051 CR 4018 (Flomich St) Rail Crossing 271925-H

From: at FEC RR Xing # 271925-H

To:

Work Mix: RAIL SAFETY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CST	318,131	0	0	0	0	-	318,131
	RHP							
		<u>318,131</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>318,131</u>

Description: Railroad crossing safety improvements at CR 4018 (Flomich St) and the FEC Railroad (crossing # 271925-H). The TPO's support for traffic operations, intelligent transportation systems (ITS), and safety projects is expressed on page 65, table 31 on page 73 of the 2040 Long Range Transportation Plan.

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4406781 Volusia - Ormond Bch Municipal Airport - EA for Runway 8-26

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION CAPACITY PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	6,000	134,000	0	0	0	140,000
CAP	FAA	-	270,000	6,030,000	0	0	0	6,300,000
CAP	DPTO	-	24,000	536,000	0	0	0	560,000
			<u>300,000</u>	<u>6,700,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,000,000</u>

Description: Conduct the required NEPA study and runway length analysis to support the planned extension of Runway 8 by 1,000 feet in accordance with the airport master plan and airport layout plan. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407161 I-4/SR 400 from W of SR 472 Interchange to E of SR 472 Interchange

From: W of SR 472 Interchange

To: E of SR 472 Interchange

Work Mix: LANDSCAPING

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	DIH	-	0	103,752	0	0	0	103,752
	CST	DS	-	0	792,000	0	0	0	792,000
				<u>0</u>	<u>895,752</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>895,752</u>

Description: Landscaping along I-4/SR 400 from west of the SR 472 interchange to east of the SR 472 interchange. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407691 Volusia - Daytona Bch Int'l Airport Terminal Emergency Generators

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP	LF	-	0	0	0	0	1,000,000	1,000,000
	CAP	DDR	-	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
				0	0	0	0	2,000,000	2,000,000

Description: Replacement of terminal emergency generators to power the domestic terminal and jet bridges. The present generators have served their useful purpose. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407701 Volusia - Deland Municipal Airport Taxiway

From: at DeLand Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	-	0	0	0	0	175,000	175,000
	CAP DDR	-	0	0	0	0	700,000	700,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>875,000</u>	<u>875,000</u>

Description: This project will construct a connector taxiway and partial parallel taxiway at the Runway 12 threshold which will serve the future Hangar development in that area. Future operational forecasts show an increase in based aircraft. This taxiway project will provide runway access by those aircraft from the proposed area of Hangar development. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407731 Flagler County Airport Fuel Storage Area

From: at Flagler County Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	-	0	0	210,000	0	0	210,000
	CAP DDR	-	0	0	840,000	0	0	840,000
			<u>0</u>	<u>0</u>	<u>1,050,000</u>	<u>0</u>	<u>0</u>	<u>1,050,000</u>

Description: Construct a new fuel storage facility on the north side of the airport in an area where the new 100LL and Jet A tanks would be located east of the future general aviation terminal area. Space in this area would provide the future storage capacity for both fuel types which could be doubled and also provides space for fuel truck parking and a supply shed. In addition, the project would include a self-service pump island for aircraft. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407741 Flagler County Airport Hangar

From: at Flagler County Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	-	0	0	0	0	1,500,000	1,500,000
	CAP DDR	-	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u>
			0	0	0	0	3,000,000	3,000,000

Description: Replacement hangar adjacent to the General Aviation Terminal/Fixed Based Operator. The existing hangar will be demolished to facilitate construction of the General Aviation Terminal. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407821 Volusia - Ormond Bch Municipal Heliport Improvements

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
CAP	LF	-	0	0	50,000	0	0	50,000
CAP	DDR	-	0	0	200,000	0	0	200,000
			<u>0</u>	<u>0</u>	<u>250,000</u>	<u>0</u>	<u>0</u>	<u>250,000</u>

Description: This project will construct adequate aircraft, ground vehicle and walkway access to the existing public use heliport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407831 Volusia - Ormond Bch Municipal Airport Taxiway

From: at Ormond Beach Municipal Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	-	0	0	0	0	200,000	200,000
	CAP DDR	-	0	0	0	0	800,000	800,000
			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>

Description: This project will mill, overlay and realign the pavement of Taxiway D. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407841 Volusia - Daytona Bch Int'l Airport Runway Safety Area Improvements

From: at Daytona Beach Int'l Airport

To:

Work Mix: AVIATION PRESERVATION PROJECT

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CAP LF	-	0	0	300,000	0	0	300,000
	CAP DDR	-	0	0	300,000	0	0	300,000
			<u>0</u>	<u>0</u>	<u>600,000</u>	<u>0</u>	<u>0</u>	<u>600,000</u>

Description: This project is for the bid and construction for the rehabilitation of the Runway 25R Runway Safety Area (RSA) to current FAA standards. The 500' wide by 1,000' long RSA for Runway 25R requires surface regrading and replacement of underground stormwater pipes to ensure continued safe operation and compliance with FAR Part 139 and current FAA Advisory Circulars. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4407981 Volusia - River to Sea TPO Planning Studies

From: Volusia County urban area

To:

Work Mix: PTO STUDIES

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PLN	LF	-	0	0	0	0	0	21,829	21,829
PLN	DU	-	0	0	0	0	0	173,638	173,638
PLN	DPTO	-	0	0	0	0	0	21,829	21,829
			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>217,296</u>	<u>217,296</u>

Description: Funding allocations in FY 2021/22 for transportation planning studies relating to public transit operations.

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4408031 Flagler County Public Transportation Program 25 Block Grant Op

From: Flagler County-wide

To:

Work Mix: OPERATING FOR FIXED ROUTE

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	OPS	LF	-	241,005	248,962	261,410	274,480	288,204	1,314,061
	OPS	DPTO	-	<u>241,005</u>	<u>248,962</u>	<u>261,410</u>	<u>274,480</u>	<u>288,204</u>	<u>1,314,061</u>
				482,010	497,924	522,820	548,960	576,408	2,628,122

Description: Flagler County receives state block grant funds for transit operating assistance for small urban & rural areas. (Reference 2040 Long Range Transportation Plan, pgs. 10, 11, 81, and table 31 on pg. 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4408481 Deltona Lakes/Spirit Elementary Sidewalks

From: at Deltona Lakes/Spirit Elementary

To:

Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	LF	-	1,355	0	0	0	0	1,355
PE	ACSU	-	13,546	0	0	0	0	13,546
PE	ACSU	-	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,000</u>
			15,901	0	0	0	0	15,901

Description: Sidewalk project consisting of 10 individual sidewalks (5' wide): Along Alster Lane from Fountain Rd to Candlewick St, Fountain Rd from Montecito Ave to Quintillis Court, Amherst Ave from Alton Rd to Elkcam Blvd, Carson Lane from Concert Rd to Amherst Ave, Henry Lane from Concert Rd to Amherst Ave, Dunlap Drive from April Ave to Providence Boulevard, Lavilla St from April Ave to Deerfield Avenue, Enfield St from April Ave to Darlington Ave, Seahorse St from April Ave to Ferendina Drive, Laramore St from April Ave to Ferendina Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4408501 Flomich St Sidewalk from Nova Rd to Decatur St

From: SR 5A (Nova Rd)

To: Decatur St

Work Mix: SIDEWALK

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	LF	-	-	8,133	0	0	0	0	8,133
PE	ACSU	-	-	81,329	0	0	0	0	81,329
PE	ACSU	-	-	3,000	0	0	0	0	3,000
				<u>92,462</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>92,462</u>

Description: Construct sidewalks (5' wide) in Holly Hill on both sides of Flomich Street from Nova Road to Decatur Street. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4408521 Tomoka Elementary Connector Sidewalk

From: at Tomoka Elementary School

To: at Tomoka Elementary

Work Mix: SIDEWALK

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	LF	-	-	1,620	0	0	0	0	1,620
PE	ACSU	-	-	14,580	0	0	0	0	14,580
PE	ACSU	-	-	2,000	0	0	0	0	2,000
				<u>18,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,200</u>

Description: New sidewalk/upgrade to pedestrian facilities along Old Tomoka Road in Ormond Beach. The proposed improvements will include the addition of pedestrian crossing facilities (crosswalk) as well as additional sidewalks to allow for pedestrian travel. These sidewalks will serve the large number of students walking and bicycling to Tomoka Elementary School. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4408531 Williamson Blvd/Hand Ave Pedestrian Improvements

From: at Williamson Blvd/Hand Ave

To:

Work Mix: SIDEWALK

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
PE	LF	-	2,640	0	0	0	0	2,640
PE	ACSU	-	23,760	0	0	0	0	23,760
PE	ACSU	-	2,000	0	0	0	0	2,000
			<u>28,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,400</u>

Description: Construct sidewalk (5' wide and 0.65 mile long) along Williamson Blvd. from San Marco Drive to Regal Theater driveway; crosswalk and pedestrian signals at the corner of Williamson Blvd. and Hand Avenue. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
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Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4408541 Lakeview Blvd Trail from Matanzas Parkway to London Dr

From: Matanzas Parkway

To: London Dr

Work Mix: BIKE PATH/TRAIL

		FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI LF	-	73,500	0	0	0	0	73,500
	CEI ACSU	-	3,000	0	0	0	0	3,000
	CST ACSU	-	560,771	0	0	0	0	560,771
			<u>637,271</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>637,271</u>

Description: Construct Ten foot (10') wide trail in Palm Coast along Lakeview Blvd. from Matanzas Parkway to London Drive. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4409061 Navy Canal Trail from Museum Blvd West to Clyde Morris Blvd

From: Museum Blvd West

To: Clyde Morris Blvd

Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	CEI	TALU	-	0	2,000	0	0	0	2,000
	CEI	LF	-	0	22,597	0	0	0	22,597
	CST	TALU	-	0	225,973	0	0	0	225,973
	PE	LF	-	0	48,500	0	0	0	48,500
				<u>0</u>	<u>299,070</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>299,070</u>

Description: Twelve foot (12') wide trail in Daytona Beach along Navy Canal from Museum Blvd. to Clyde Morris Blvd. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)

TIP Compare Report: Current FY 2016/17 - FY 2020/21 TIP Compared to Proposed FY 2017/18 - FY 2021/22 TIP

******* Current FY 2016/17 to FY 2020/21 TIP *******

FM#

From:

To:

Work Mix:

FY 16/17 FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 Total

Description:

******* Proposed FY 2017/18 to FY 2021/22 TIP *******

FM# 4409411 Tomoka State Park Trail from Inglesa Ave to Sanchez Park

From: Inglesa Ave

To: Sanchez Park

Work Mix: BIKE PATH/TRAIL

			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total
	PE	SU	-	0	77,400	0	0	0	77,400
	PE	SU	-	0	1,000	0	0	0	1,000
	PE	LF	-	0	8,600	0	0	0	8,600
				<u>0</u>	<u>87,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,000</u>

Description: Ten foot (10') wide trail in Ormond Beach from Sanchez Park to Tomoka State Park. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)