

**ATTACHMENT “B”**  
**Resolution 2014-##**  
**Amending the**  
**FY 2014/15 to FY 2018/19**  
**Transportation Improvement Program (TIP)**

**September 24, 2014**

**Bicycle, Pedestrian & Enhancement Projects Only**



**FM # 4154343 - East Central Regional Rail Trail - Section 3****From:** MAGLEV Site**To:** Brevard County line**Work Mix:** BIKE PATH/TRAIL**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALU	439,604	439,627	0	0	0	879,231
CST (58)	TALT	3,552,277	1,160,373	0	0	0	4,712,650
CST (58)	SA	1,032,119	0	0	0	0	1,032,119
CEI (61)	SA	5,000	0	0	0	0	5,000
CEI (68)	LF	250,000	250,000	0	0	0	500,000
		<u>5,279,000</u>	<u>1,850,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,129,000</u>

**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALU	439,604	0	0	0	0	439,604
CST (58)	TALT	3,552,277	0	0	0	0	3,552,277
CST (58)	SA	1,032,119	0	0	0	0	1,032,119
CST (58)	ACTA	1,160,373	0	0	0	0	1,160,373
CST (58)	ACTU	439,627	0	0	0	0	439,627
CST(59)	DIOH	213,955	0	0	0	0	213,955
CEI (61)	SA	5,000	0	0	0	0	5,000
CEI (61)	DIOH	382	0	0	0	0	382
CEI (68)	LF	500,000	0	0	0	0	500,000
		<u>7,343,337</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,343,337</u>

**Description:****Comment:** Advance 2016 funds for CST to 2015

**FM # 4174671 - SR 5 (US 1) Sidewalk from E of Woodland Av to Royal Palms Pkwy****From:** E Woodland Av**To:** Royal Palms Pkwy**Work Mix:** SIDEWALK**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>572</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>572</u>
		<b>572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>572</b>

**Description:****Comment:** Add DIH funds for CEI in 2015

**FM # 4240403 - Sea Loop Trail****From:** Volusia/Brevard County Line**To:** Park Av (Edgewater)**Work Mix:** ENV/DEMOGRAPHICS DATA COLLECT**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PD&E (21)	TALT	7,118	0	0	0	0	7,118
PD&E (22)	SE	709	0	0	0	0	709
		<u>7,827</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,827</u>

**Description:****Comment:** Add SE funds and TALT funds for PD&E in 2015

**FM # 4260291 - SR A1A Scenic & Historic Gateway Promenade (Flagler Beach)****From:** 5th St**To:** 9th St**Work Mix:** SIDEWALK**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	680	0	0	0	0	680
CEI (61)	DIH	4,705	0	0	0	0	4,705
		<u>5,385</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,385</u>

**Description:****Comment:** Add DIH funds for PE & CEI in 2015

**FM # 4265041 - Flagler Beach Downtown Streetscape****From:** 9th Street South**To:** 2nd Street North**Work Mix:** SIDEWALK**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	DIH	<u>1,874</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,874</u>
		<b>1,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>

**Description:****Comment:** Add DIH funds for CEI in 2015

**FM # 4272322 - SR 100 Landscaping****From:** E of SR 9 (I-95)**To:** Palm Drive**Work Mix:** LANDSCAPING**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>11,805</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,805</u>
		<b>11,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,805</b>

**Description:****Comment:** Add DIH funds for PE in 2015

**FM # 4272532 - SR A1A Landscaping Phase I****From:** Island Estates Pkwy**To:** Flagler/St Johns County line**Work Mix:** LANDSCAPING**County:** Flagler----- **Current Adopted FY 2014/15 to FY 2018/19 TIP** -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- **Proposed Amended FY 2014/15 to FY 2018/19 TIP** -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**Description:****Comment:** Add DIH funds for PE in 2015

**FM # 4272533 - SR A1A Landscaping Phase II****From:** Island Estates Pkwy**To:** Flagler/St Johns County line**Work Mix:** LANDSCAPING**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>
		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

**Description:****Comment:** Add DS funds for CST in 2015

**FM # 4280401 - Roberts Road Bike Path****From:** SR 100**To:** Sea Ray Drive**Work Mix:** BIKE PATH/TRAIL**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	SA	<u>3,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,000</u>
		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

**Description:****Comment:** Add SA funds for CEI in 2015

**FM # 4280421 - Bunnell Elementary School Trails to Joann King Park****From:** Howe St**To:** Joann B. King Park**Work Mix:** SIDEWALK**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	SN	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Description:****Comment:** Add SN funds for CEI in 2015

**FM # 4282242 - SR 100 Sidewalk****From:** Old Kings Rd**To:** Roberts Rd**Work Mix:** SIDEWALK**County:** Flagler----- **Current Adopted FY 2014/15 to FY 2018/19 TIP** -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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----- **Proposed Amended FY 2014/15 to FY 2018/19 TIP** -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	<u>2,511</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,511</u>
		<b>2,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,511</b>

**Description:****Comment:** Add DIH funds for PE in 2015

**FM # 4300791 - Spruce Creek Road - South Sidewalk****From:** Central Park Blvd**To:** Taylor Rd**Work Mix:** SIDEWALK**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	251,473	0	0	0	0	251,473
CST (58)	LF	14,378	0	0	0	0	14,378
CEI (61)	SA	3,000	0	0	0	0	3,000
CEI (68)	LF	30,000	0	0	0	0	30,000
		<u>298,851</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>298,851</u>

**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	316,440	0	0	0	0	316,440
CST (58)	LF	31,644	0	0	0	0	31,644
CEI (61)	SA	3,158	0	0	0	0	3,158
CEI (68)	LF	30,000	0	0	0	0	30,000
		<u>381,242</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>381,242</u>

**Description:****Comment:** Change funding amount

**FM # 4301822 - Washington Avenue Sidewalk****From:** US 17 (SR 15)**To:** Pine St**Work Mix:** SIDEWALK**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (52)	XU (SU)	3,234	0	0	0	0	3,234
CST (52)	ACSU	3,042	0	0	0	0	3,042
CEI (61)	XU (SU)	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>11,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,276</b>

**Description:****Comment:** Add missing funds

**FM # 4301831 - US 1 Sidewalks - Edgewater****From:** Cory Dr**To:** Connecticut Av**Work Mix:** SIDEWALK**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
PE (31)	DIH	4,845	0	0	0	0	4,845
CST (52)	SA	26,993	0	0	0	0	26,993
CEI (61)	SU	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
		<b>36,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,838</b>

**Description:****Comment:** Add DIH funds for PE in 2015; add XU (SU) funds for CEI in 2015; add SA funds for CST in 2015

**FM # 4306262 - SR A1A Varn Park Improvements****From:** at Varn Park**To:****Work Mix:** WAYSIDE PARK**County:** Flagler**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	SN	<u>4,207</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,207</u>
		<b>4,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,207</b>

**Description:****Comment:** Add SN funds for CEI in 2015

**FM # 4318481 - Westside Elementary School Sidewalks****From:** at Westside Elementary School (see Project Description)**To:****Work Mix:** SIDEWALK**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALT	223,353	0	0	0	0	223,353
CEI (61)	ACTA	2,000	0	0	0	0	2,000
CEI (68)	ACTA	23,000	0	0	0	0	23,000
		<u>248,353</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>248,353</u>

**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	TALT	223,353	0	0	0	0	223,353
CST (58)	LF	23,000	0	0	0	0	23,000
CEI (61)	ACTA	2,000	0	0	0	0	2,000
CEI (68)	ACTA	23,000	0	0	0	0	23,000
		<u>271,353</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>271,353</u>

**Description:****Comment:** Change project length; add missing phase; adjust project description "from" & "to"

**FM # 4336191 - 7th Street Sidewalk****From:** "B" St**To:** S Myrtle Av**Work Mix:** SIDEWALK**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	XU (SU)	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**Description:****Comment:** Add XU (SU) funds for CEI in 2015

**FM # 4336221 - Michigan Av Sidewalks at Coronado Elementary School****From:** Matthews Av**To:** Schoolway Av**Work Mix:** SIDEWALK**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CEI (61)	XU (SU)	<u>1,948</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,948</u>
		<b>1,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,948</b>

**Description:****Comment:** Add XU (SU) funds for CEI in 2015

**FM # 4355331 - Halifax River Greenway Trail - Palmetto Av****From:** Beville Rd**To:** Wilder Blvd**Work Mix:** BIKE PATH/TRAIL**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	67,000	0	0	0	67,000
CST (58)	LF	0	33,000	0	0	0	33,000
CEI (61)	XU (SU)	0	5,500	0	0	0	5,500
CEI (68)	LF	0	10,000	0	0	0	10,000
		<u>0</u>	<u>115,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>115,500</u>

**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	90,000	0	0	0	90,000
CST (58)	LF	0	10,030	0	0	0	10,030
CEI (61)	XU (SU)	0	5,500	0	0	0	5,500
CEI (68)	LF	0	10,000	0	0	0	10,000
		<u>0</u>	<u>115,530</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>115,530</u>

**Description:****Comment:** Change funding amount

**FM # 4355341 - Halifax River Trail - Riverfront****From:** Beach Street**To:** Riverfront Park**Work Mix:** BIKE PATH/TRAIL**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	236,250	0	0	0	236,250
CST (58)	LF	0	113,750	0	0	0	113,750
CEI (61)	XU (SU)	0	1,925	0	0	0	1,925
CEI (68)	LF	0	35,000	0	0	0	35,000
		<u>0</u>	<u>386,925</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>386,925</u>

**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	XU (SU)	0	343,713	0	0	0	343,713
CST (58)	LF	0	38,190	0	0	0	38,190
CEI (61)	XU (SU)	0	1,925	0	0	0	1,925
CEI (68)	LF	0	37,491	0	0	0	37,491
		<u>0</u>	<u>421,319</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>421,319</u>

**Description:****Comment:** Change funding amount

**FM # 4355891 - CR A1A (South Atlantic Avenue) Pedestrian Crossing****From:** public off-beach parking lot**To:** beach access (Racing's North Turn Restaurant)**Work Mix:** PEDESTRIAN SAFETY IMPROVEMENT**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST	XU (SU)	0	33,397	0	0	0	33,397
CEI	XU (SU)	0	4,293	0	0	0	4,293
CEI	XU (SU)	0	1,000	0	0	0	1,000
		<u>0</u>	<u>38,690</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,690</u>

**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**Description:****Comment:** Delete; project to use local funding only

**FM # 4361521 - SR 44 Landscaping from Riverside Drive to George Musson Bridge****From:** Riverside Drive**To:** George Musson Bridge**Work Mix:** LANDSCAPING**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:****Comment:** Add project

**FM # 4361531 - SR 5 (US 1) Landscaping from Murray Way to Ridge Blvd****From:** Murray Way**To:** Ridge Boulevard**Work Mix:** LANDSCAPING**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:****Comment:** Add project

**FM # 4361541 - SR 5 (US 1) Landscaping from Hull Rd to I-95****From:** Hull Rd**To:** I-95**Work Mix:** LANDSCAPING**County:** Volusia**----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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**----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----**

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST (58)	DS	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500,000</u>
		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

**Description:****Comment:** Add project