

## 2045 COST FEASIBLE PLAN

### District 5

State of Florida Department of Transportation  
Systems Implementation Office

### FY 2028/2029 - FY 2044/2045

#### LEGEND





Bridge, Interchange, Intersection Improvements  
(Project with highest phase funded)

- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)




Add Lanes, New Roads, etc. Improvements  
(Project with highest phase funded)

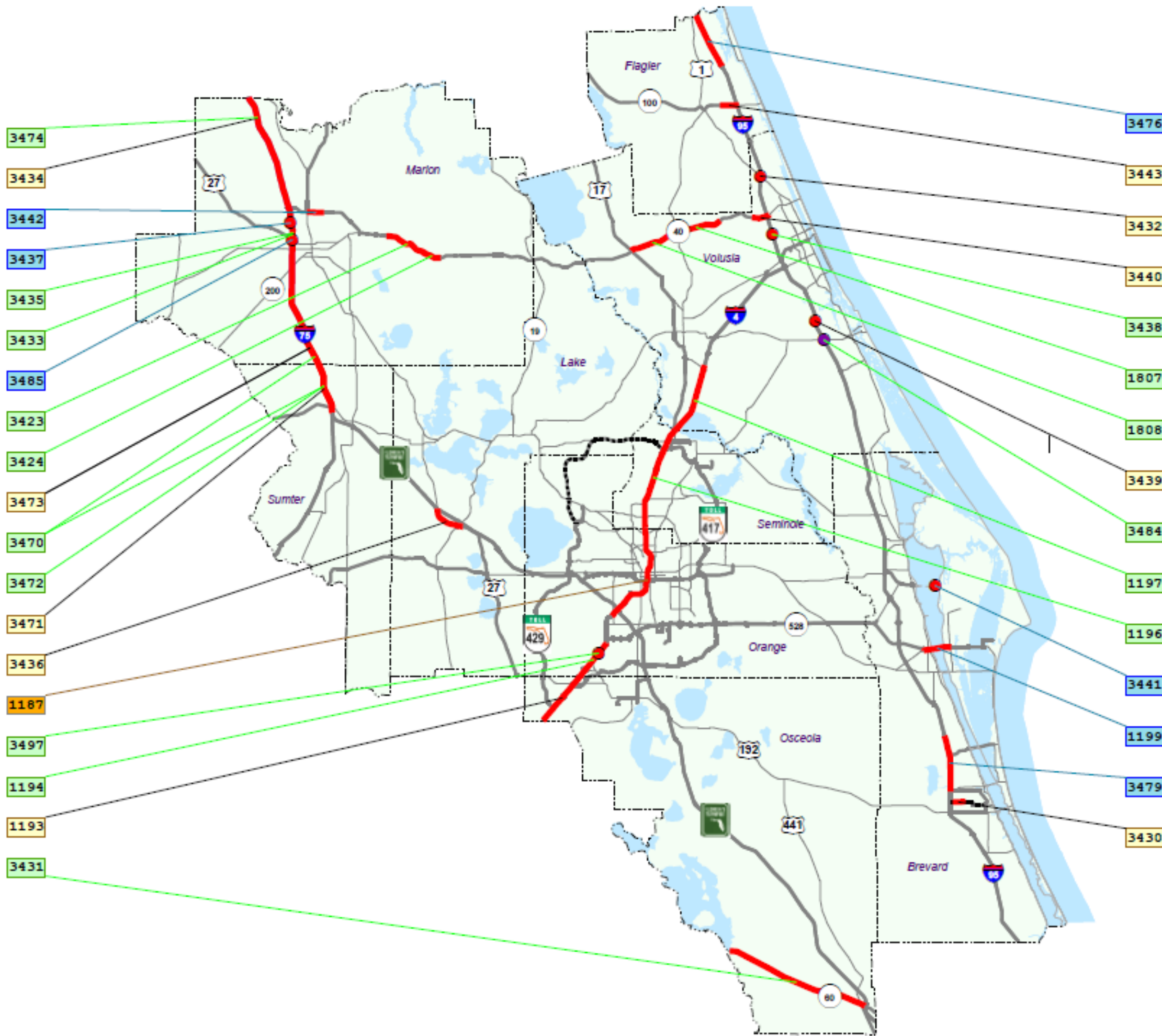
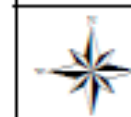
- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)

- 1234 Green Band - FY 2028/2029 to FY 2034/2035
- 1234 Yellow Band - FY 2035/2036 to FY 2039/2040
- 1234 Blue Band - FY 2040/2041 to FY 2044/2045
- 1234 Mega Projects Phased Over Time

-  Interstate Highway
-  U.S. Highway
-  State Highway
-  Toll Roads

Existing Conditions for SIS Highways

-  SIS Highways
-  Other State roads
-  Planned Add



ID	FACILITY	FROM	TO	Design			Right of Way / Construction			P3 Funds			Other Funds	IMPRV TYPE	
				PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs			
1187	I-4	SR 435/Kirkman Rd	Mile N of SR 434								1,142,887	2029	16		UP
3430	Ellis Road / St. Johns Heritage Pkwy	I-95 / John Rhodes Blvd	W. of Wickman Rd.				45,930	39,701	85,631						A2-4
1194	I-4	Osceola/Orange C/L	W of SR 528/Beachline					1,399,220	1,399,220						MGLANE
3497	I-4	at Daryl Carter Parkway					65,521	43,745	109,266						N-INCH
1197	I-4	Seminole/Volusia C/L	0.5 mi E of SR 472				36,923	611,310	648,233					6,578	MGLANE
1196	I-4	E of SR 434	Seminole/Volusia C/L					165,443	165,443						MGLANE
1193	I-4	Polk/Osceola C/L	Osceola/Orange C/L					1,064,991	1,064,991						MGLANE
3433	I-75	CR 484	CR 318		11,325	11,325		75,546	75,546						A2-8
3435	I-75	CR 484	CR 318	3,000	26,400	29,400									A4-SUL
3470	I-75	SR 44	Sumter/Marion County Line	13,739	5,686	19,425	7,108	37,390	44,498						A2-8
3472	I-75	Sumter/Marion County Line	CR 484		22,100	22,100	81,700	161,000	242,700						A2-8
3474	I-75	CR 318	Marion/Alachua County Line	2,500	8,000	10,500									A4-SUL
3434	I-75	CR 318	Marion/Alachua County Line		6,000	6,000	24,000	43,000	67,000						A2-8
3471	I-75	Florida Turnpike	Sumter/Marion County Line	2,529	8,000	10,529	25,000	200,000	225,000						MGLANE
3473	I-75	Sumter/Marion County Line	CR 484	9,690	32,300	41,990	25,000	125,000	150,000						MGLANE
3437	I-75	at End of NW 49TH ST	End of NW 35TH ST		2,400	2,400	9,019	16,000	25,019						N-INCH
3485	I-75	at US 27			1,950	1,950		13,000	13,000						M-INCH
3438	I-95	at LPGA			3,000	3,000		20,000	20,000						M-INCH
3484	I-95	at SR 44			2,250	2,250									M-INCH
3432	I-95	at US 1			4,200	4,200		28,000	28,000						M-INCH
3439	I-95	at Pioneer Trail			2,775	2,775		18,500	18,500						N-INCH
3479	I-95	SR 518	CR 509 / Wickham Rd		10,349	10,349		68,996	68,996						A2-8
3476	I-95	Palm Coast Parkway	Flagler/St. Johns County Line		22,500	22,500		150,000	150,000						A2-8
3441	NASA Parkway Bridge Replacement	SR 405	KSC Visitor Center		25,500	25,500		85,000	85,000				85,000		BRIDGE
3443	SR 100	Old Kings Rd	Belle Terre Pkwy				3,170	31,700	34,870						A2-6
3442	SR 326	SR 25 / US 301 / US 441	OLD US 301 / CR 200A		1,460	1,460	5,850	11,210	17,060						A2-4
1807	SR 40	CONE RD	SR 11		7,365	7,365		49,098	49,098						A2-4
1808	SR 40	SR 11	SR 15		6,338	6,338		42,252	42,252						A2-4
3423	SR 40	E OF CR 314	CR 314A		12,118	12,118	26,254	80,788	107,042						A2-4
3424	SR 40	CR 314A	Levy Hammock Rd.		1,398	1,398	2,738	9,322	12,060						A2-4
3440	SR 40	Williamson	Breakaway Trail					22,990	22,990						A2-6
1199	SR 528	SR 524	SR 3					339,099	339,099						A2-6
3431	SR 60	Polk County Line	US 441		29,400	29,400		196,000	196,000						A2-4
3436	US 27	Florida Turnpike Ramps - North	End of SR 19 / Urban Boundary	6,050	3,450	9,500	30,289	51,962	82,251						A2-6

Funded CFP Totals

293,772

5,588,765

1,142,887

Total CFP Funds= 7,025,424

LEGEND

FY 2028/2029 - 2034/2035
FY 2035/2036 - 2039/2040
FY 2040/2041 - 2044/2045
Mega Projects Phased Over Time

NOTES

- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON Includes both Construction (CONS2) and Construction Support (CEI).
- (4) ROW Includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds - assumed to be toll revenue or partner funded.

IMPROVEMENT TYPES

- A1-3: Add 1 Lane to Build 3
- A2-4: Add 2 Lanes to Build 4
- A2-6: Add 2 Lanes to Build 6
- A2-8: Add 2 Lanes to Build 8
- A4-12: Add 4 Lanes to Build 12
- A1-AUX: Add 1 Auxiliary Lane
- A4-SUL: Add 4 Special Use Lanes

- ACCESS: Access
- BRIDGE: Bridge
- FRTCAP: Freight Capacity
- GRASEP: Grade Separation
- HWYCAP: Highway Capacity
- PTERM: Passenger Terminal
- ITS: Intelligent Transp. Sys
- MGLANE: Managed Lanes

- M-INCH: Modify Interchange
- N-INCH: New Interchange
- NR: New Road
- PDE: Project Dev. Env.
- SERVE: Add Svc/Front/CD System
- STUDY: Study
- UP: Ultimate Plan