ROADWAY PROJECTS AND COSTS YEAR OF EXPENDITURE (YOE) / DEMONSTRATION OF FISCAL CONSTRAINT (YOE)



	Chapter 6 - Exhibit A Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Year of Expenditure (YOE)									Voor of Eve	o no el	ituro (VC	NE)			
	I		Strategic into	erinoual Sys	<u> </u>	NNING		SIGN	CUSIS -	RIGHT				TRUCTIO	N	
Map ID	On Street	From Street	To Street	Imprv	Time	YOE Cost	Time	JIGIN	YOE Cost	Time	OF W	YOE Cost	Time	I	YOE Cost	Funding Status
	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Time	102 0030	Time		102 0030	Time		102 0031			102 0030	COST FEASIBLE
А	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D	Complete	\$	Complete	Ś		2031-2035	Ś	36,923,000	2031-2035	\$ 90	01,071,000	COST FEASIBLE
	Saxon Blvd	1-4	Normandy Blvd	Ramp Improvements	complete	ý	complete			2031 2033	,	30,323,000	2031 2033	, ,	31,071,000	COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps												COST FEASIBLE
В	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$	Complete	\$		Programmed	\$	9,090,704	2026-2030	\$ 6	65,862,017	COST FEASIBLE ¹
С	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$	Programmed	\$	2,750,000	Programmed Programmed 2026-2030	\$ \$ \$	365,000 2,260,000 5,955,000	2036-2045	\$ 4	41,175,000	COST FEASIBLE
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$	2031-2035	\$	7,365,000	Programmed Programmed 2026-2030	\$ \$ \$	2,411,357 429,000 181,000	2031-2035	\$ 7	72,370,000	COST FEASIBLE
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	2031-2035	\$	6,338,000	Programmed Programmed 2026-2030	\$ \$ \$	4,206,411 880,000 319,000	2031-2035	\$ 6	52,279,000	COST FEASIBLE
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3,420,000	Programmed	\$	7,000,000	2026-2030	\$	7,000,000	2031-2035	\$ 2	9,480,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	2031-2035	\$	2,775,000	Programmed	\$	3,730,000	2036-2045	\$ 3	3,134,000	COST FEASIBLE
Н	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,800,000	Programmed	\$	3,300,000	2026-2030	\$	3,300,000	2036-2045	\$ 5	60,148,000	COST FEASIBLE
1	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D						2031-2035	\$	3,170,000	2036-2045	\$ 5	66,775,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD		TBD	TBD		TBD	TBD	Т	BD	COST FEASIBLE
К	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000				Develop	er Fun	ded				COST FEASIBLE - DEVELOPER FUNDED
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,570,000	TBD		TBD	TBD		TBD	TBD	Т	BD	FUNDED ²

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.



	Chapter 6 -Exhibit A (continued) Strategic Intermodal System (SIS) - Unfunded Needs								
Map ID	On Street	From Street	To Street	Imprv	Funding Status				
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge	PARTIALLY FUNDED				
R	I-95/Matanzas Woods Pkwy	At Matanzas Woods Pkwy	Interchange / Intersection	Interchange Improvement	UNFUNDED Interim Improvements Funded				
N	I-95	SR 400	Old Dixie Hwy	6F-8F	UNFUNDED				
0	I-95	SR 442	Interchange / Intersection	Interchange Improvement	UNFUNDED				



SR 15 (US 17)

Deleon Springs

SR 40

2U-4D

Chapter 6 - Exhibit A (continued) Other Arterials Cost Feasible Projects and Costs - Year of Expenditure (YOE) **PLANNING DESIGN RIGHT OF WAY** CONSTRUCTION On Street **To Street** Map ID From Street Imprv **Funding Status YOE Cost YOE Cost YOE Cost** Time Time Time YOE Cost Time US-1 At Park Ave Intersection PROGRAMMED 2026-2030 416,500 2026-2030 3,332,000 2026-2030 4,620,000 COST FEASIBLE SR 483 (Clyde Morris Corridor SR 400 (Beville Rd) US-92 COMPLETE Ś COMPLETE Ś 2026-2030 42,108,000 2026-2030 Ś 42,240,000 COST FEASIBLE Q Blvd) Improvement1 Palm Harbor Old Kings Road Farnum Ln 2U-4D COMPLETE COMPLETE COMPLETE 2031-2035 28,907,500 COST FEASIBLE Village Way Old Kings Road Forest Grove Dr 2U-4D COMPLETE COMPLETE COMPLETE 2036-2045 COST FEASIBLE Farnum Ln 35,772,500 SR 44 Grand Ave SR 15A 2U-4D COMPLETE \$_ 2026-2030 2,065,840 2026-2030 2,070,600 2026-2030 22,915,200 COST FEASIBLE CR 415 (Tomoka \$ Ś. U US-92 I-4 EB Ramp 4D-6D COMPLETE COMPLETE PROGRAMMED 8,870,200 2031-2035 58,125,000 COST FEASIBLE Farms Rd.) Bridge to match PARTIALLY Tomoka River Bridge W of Champions E of Tomoka Farms 2036-2045 **Anticipated SIS Funding** interchange 3,570,000 Rd LPGA Blvd) FUNDED² configuration 6D-6D US 17/92 SR 472 SR 15A (Taylor Rd) (ITS/Operational COMPLETE COMPLETE 2031-2035 4,650,000 2031-2035 41,850,000 COST FEASIBLE Improvements) \$ W SR 44 Prevatt Ave. 4D-6D 2031-2035 277,452 2031-2035 \$ 554,903 2031-2035 4,439,226 2031-2035 \$ 5,549,032 COST FEASIBLE US-1 Nova Rd. (N) 4D-6D 2031-2035 1.443.741 2031-2035 2.887.481 2031-2035 23.099.849 2036-2045 38.189.266 COST FEASIBLE Х SR 415 (Tomoka Acorn Lake Rd Lake Ashby Rd 2U-4D 2031-2035 2,159,193 2031-2035 4,318,387 2031-2035 34,547,094 2036-2045 COST FEASIBLE 57,114,148 arms Rd) SR 415 (Tomoka Z^3 SR 44 Lake Ashby Rd 2U-4D 2031-2035 2,571,488 2031-2035 5,142,975 2036-2045 54,415,997 2036-2045 68,019,996 COST FEASIBLE Farms Rd) SR 415 \$ AA SR 44 Glencoe Rd. 4D-6D 2036-2045 3,008,040 2036-2045 6,016,079 2036-2045 48,128,636 2036-2045 60,160,794 COST FEASIBLE ВВ SR 44 Lake County Grand Ave 2U-4D 2036-2045 1.427.854 2036-2045 2.855.707 2036-2045 22.845.659 2036-2045 28.557.074 COST FEASIBLE Old Kings Road Matanzas Woods Extension Roadway Old Kings Rd COMPLETE COMPLETE COMPLETE 15,131,050 COST FEASIBLE CC 00-2U 2036-2045 Pkwy (Phase II) PARTIALLY Commerce Pkwy \$ SR 5 (US 1) SR 100 00-2U COMPLETE COMPLETE COMPLETE \$12,795,309 DD 2036-2045 FUNDED⁴ Connector Road

Anticipated SIS Funding

2036-2045

\$10,000,000 COST FEASIBLE⁵



Chapter 6 - Exhibit A (continued) Other Arterials Cost Feasible Projects and Costs - Year of Expenditure (YOE) CONSTRUCTION **PLANNING DESIGN** RIGHT OF WAY To Street **Funding Status** Map ID On Street From Street Imprv Time **YOE Cost** Time **YOE Cost** Time **YOE Cost** Time **YOE Cost** Local Initiatives 2026-2030 13,200,000 COST FEASIBLE 2026-2030 In lieu of capacity projects, funding is set aside for implementation of local initiatives which are projects on the Local Initiatives Various SHS to address complete streets retrofits, roundabouts, technology projects, climate change adaptation, and Ś 15,500,000 COST FEASIBLE 2031-2035 2031-2035 other improvements that support the goals of Connect 2045. Local Initiatives 2036-2045 41,000,000 COST FEASIBLE 2036-2045 In lieu of additional capacity projects, funding is identified to support smaller-scale operational improvements SHS Operational \$3,338,631 COST FEASIBLE⁶ Various 2036-2045 Improvements to maintain system performance.

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects;

SIS = Strategic Intermodal System; U = Undivided; D = Divided

	Chapter 6 -Exhibit A (continued) Other Arterial Needs - Unfunded Needs								
Map ID	On Street	From Street	To Street	Improvement	Funding Status				
EE	SR 415 (Tomoka Farms Rd) (Excludes Bridge)	Seminole C/L	Howland Dr	4D-6D	UNFUNDED				
FF	SR 11	N. Woodland Blvd.	Flagler County	2U-4D	UNFUNDED				
GG	Williamson Blvd	Summer Trees Rd	SR 400 (Beville Rd)	2LN - 4LN	UNFUNDED				
HH	Veterans Memorial Pkwy	Harley Strickland	Graves Ave	2LN - 4LN	UNFUNDED				
Ш	Matanzas Woods Pkwy	SR 5 (US1)	I-95	2U-4D	UNFUNDED				
IJ	LPGA Blvd	Nova Rd	US-1	2U-3D	UNFUNDED				
KK	Hand Ave	Clyde Morris Blvd	SR 5A (Nova Rd)	2LN - 4LN	UNFUNDED				
LL	Josephine St	Old Mission	Tatum	2LN - 4LN	UNFUNDED				
ММ	North Entrance DeLand Airport (Industrial Park)	Industrial Dr	SR 11	00-2U	UNFUNDED				
NN	LPGA Blvd	Tymber Creek Rd	I-95	2LN - 4LN	UNFUNDED				
00	LPGA Blvd	US-92	Tymber Creek Rd	2LN - 4LN	UNFUNDED				
PP	Dunn Ave	LPGA Blvd	Tomoka Farms Rd	00-2U	UNFUNDED				
QQ	Williamson Blvd	N Summer Trees	Madeline Ave	2LN - 4LN	UNFUNDED				
RR	Beresford Ave Extension	Kepler/MLK Blvd	SR 44	00-2U	UNFUNDED				

¹ Clyde Morris Blvd improvements are currently in development. The costs associated with this project is consistent with a previous plan in which the roadway would be widened to six lanes.

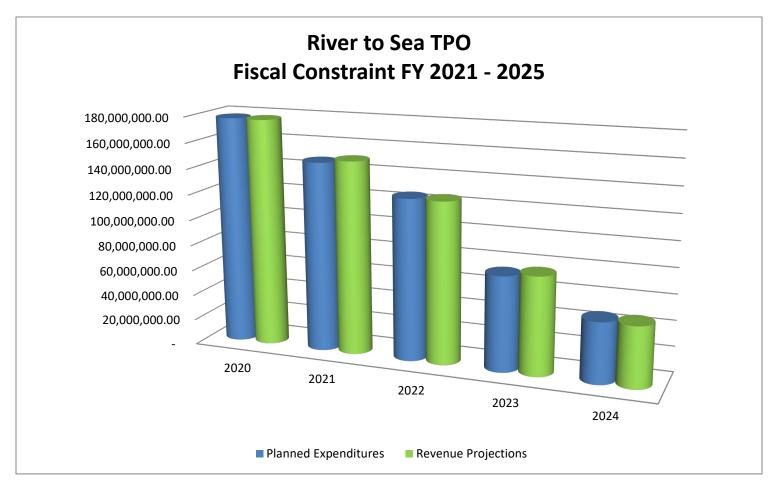
² It is anticipated that the Tomoka River Bridge will be a SIS-funded project. Funding is identified to show local commitment and priority. This project and additional associated cost is included in the SIS table.

³ SR 415 widening from Acorn Lake Rd to SR 44 is divided into two segments to facilitate optimal phase funding, reducing total cost.

⁴ \$6,241,614 identified for construction, leaving an additional \$3,438,386 to be funded for full funding.

⁵ SR 15 (US 17) is included in the SIS Cost Feasible Table. \$10,000,000 is identified for funding to show local commitment and priority for this project.

⁶ Value contingent upon the timeframe in which operational improvements are programmed



Fiscal Constraint	2020	2021	2022	2023	2024
Planned Expenditures (See Adopted TIP - Total Programmed Project Estimates)	\$177.7M	\$147.8M	\$125.7M	\$74.0M	\$47.4M
Revenue Projections (Tentative Work Program - FDOT Fund Summary)	\$177.7M	\$150.5M	\$125.7M	\$76.4M	\$47.4M



				FISC	AL CONSTRA	INT				
				Strategic In	termodal Sy	stem (SIS)				
On Street	From Street	To Street	Improvement	2026-2030			1-2035	203	6-2045	TOTAL 2026-2045
On Street	From Street	10 Street	Improvement	Phase	YOE Cost	Phase	YOE Cost	Phase	YOE Cost	YOE Cost
I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)							
SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D			Right-of-Way	\$36,923,000	Construction	\$901,071,000	\$937,994,000
Saxon Blvd	1-4	Normandy Blvd	Ramp Improvements							
Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps							
SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Construction ¹	\$65,862,017					\$65,862,017
SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Right-of-Way	\$5,955,000			Construction	\$41,175,000	\$47,130,000
CD 40	W of SR 11	W of Cone Rd	2U-4D	Dight of Wov	¢191 000	Design	\$7,365,000			¢70.016.000
SR 40	W OF SK 11	w of cone ka	20-40	Right-of-Way	\$181,000	Construction	\$72,370,000			\$79,916,000
SR 40	SR 15 (US-17)	SR 11	2U-4D	Right-of-Way	\$319,000	Design	\$6,338,000			\$68,936,000
3h 40	3K 13 (U3-17)	3K 11	20-40	Rigitt-Oi-Way	\$319,000	Construction	\$62,279,000			\$00,930,000
I-95/LPGA Blvd	Williamson Blvd	E of Tomoka Farms	Interchange			Design	\$3,000,000			\$32,480,000
•	William Son Biva	Rd	Improvement			Construction	\$29,480,000			432,400,000
I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement			Design	\$2,775,000	Construction	\$33,134,000	\$35,909,000
I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement			Right-of-Way	\$4,200,000	Construction	\$50,148,000	\$54,348,000
SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D			Right-of-Way	\$3,170,000	Construction	\$56,775,000	\$59,945,000
I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement			Planning	\$2,250,000			\$2,250,000
I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement							Developer Funded
Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration					Т	BD ²	TBD
Total SIS Expenditu	re				\$ 72,317,017		\$ 230,150,000		\$ 1,082,303,000	\$ 1,384,770,017
Total SIS Revenues	-				\$ 72,317,017		\$ 230,150,000		\$ 1,082,303,000	\$ 1,384,770,017
Balance					\$0		\$0		\$0	\$ (

¹ It is anticipated that the US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.
2 It is anticipated that the Tomoka River Bridge will be a SIS-funded project. \$ 3,570,000 is identified in the OA table for funding to show local commitment and priority.



Paramound Para		FISCAL CONSTRAINT Cother Attacks Cost Secrible Business										
Professor P												
	On Street	From Street	To Street	Imprv								
Part							Phase	YOE Cost	Phase	YOE Cost	TOE COST	
Red Color North Nove 10 cents											4	
## 14 Part	US-1	At Park Ave		ntersection •							\$ 8,368,500	
March Marc												
Martin M	SR 483 (Clyde Morris Blvd)	SR 400 (Beville Rd)	US-92								\$ 84,348,000	
March Marc		Palm Harhor			Construction	\$ 42,240,000					\$ 28 907 500	
First Contraction St. 25A 20 40 Egyler (WW) S. 2,000,000 S. 2,000,0	Old Kings Road		Farnum Ln	2U-4D			Construction	\$ 28,907,500			\$ 28,507,300	
State Stat	Old Kings Road	Farnum Ln	Forest Grove Dr	2U-4D					Construction	\$ 35,772,500	\$ 35,772,500	
15-1792 14-18 Ramp					Design	\$ 2,065,840						
14 88 Ramp	SR 44	Grand Ave	SR 15A	2U-4D	Right-of-Way	\$ 2,070,600					\$ 27,051,640	
Part					Construction	\$ 22,915,200						
Second Planning	US-92	I-4 EB Ramp	CR 415 (Tomoka Farms Rd.)	4D-6D			Construction	\$ 58,125,000			\$ 58,125,000	
15 17/92 \$4.42 \$7.42 \$	Tomoka River Bridge (LPGA Blvd)	W of Champions Dr	E of Tomoka Farms Rd						Planning	\$ 3,570,000	\$ 3,570,000	
Improvements Construction \$4,18,50,000							Right-of-Way	\$ 4,650,000				
Pervatt Ave. 4D-6D Eeign 5554,903 Fight-of-Way 54,839,226 Fight-of-Way 54,839,246 Fight-of-Way Fight-of-Way 54,839,246	US 17/92	SR 472	SR 15A (Taylor Rd)				Construction	\$ 41,850,000			\$46,500,000	
Fig.							Planning	\$ 277,452				
Right-of-Way 5.4,439,226				tt Ave. 4D-6D	40.60		Design	\$ 554,903				
Planning S.1,443,741 Construction 38,189,266 65,620,337	SR 44	1-4	Prevatt Ave.		4D-6D			Right-of-Way	\$ 4,439,226			\$ 10,820,613
Design S.2,887,481 Construction 38,189,266 65,620,337							Construction	\$ 5,549,032				
Right-of-Way S 23,099,849							Planning	\$ 1,443,741				
Planning S 2,159,193 Construction S 57,114,148 S 98,138,822	US-1	Nova Rd. (N)	1-95	4D-6D			Design	\$ 2,887,481	Construction	38,189,266	65,620,337	
Acorn Lake Rd Lake Ashby Rd 2U-4D							Right-of-Way	\$ 23,099,849				
Right-of-Way \$34,547,094 Right-of-Way \$34,547,094 Planning \$2,571,488 Right-of-Way \$54,415,997 Construction \$68,019,996 Planning \$3,008,040 Pla							Planning	\$ 2,159,193				
FR 415 (Tomoka Farms Rd) Lake Ashby Rd SR 44 2U-4D Planning \$ 2,571,488 Right-of-Way \$ \$4,415,997 Construction \$ 68,019,996 Construction \$ 68,019,996 Construction \$ 5,0142,975 Construction \$ 6,016,079 Right-of-Way \$ 48,128,636 Construction \$ 60,160,79 Right-of-Way \$ 48,128,636 Construction \$ 60,160,79 Right-of-Way \$ 117,313,549 Construction \$ 60,160,79 Right-of-Way \$ 2,855,707 Construction \$ 60,160,79 Construction \$ 5,1427,854 Construction \$ 5,1427,854 Construction \$ 5,1427,854 Construction \$ 5,1427,854 Construction \$ 6,016,079 Constru	SR 415 (Tomoka Farms Rd)	Acorn Lake Rd	Lake Ashby Rd	2U-4D			Design	\$ 4,318,387	Construction	\$ 57,114,148	\$ 98,138,822	
SR 415 (Tomoka Farms Rd) Lake Ashby Rd SR 44 2U-4D Design \$5,142,975 Construction \$68,019,996 \$130,150,456							Right-of-Way	\$ 34,547,094				
SR 44 SR 44 Lake County Grand Ave Design \$ 5,142,975 Construction \$ 68,019,996 Planning \$ 3,008,040 Planning \$ 3,008,040 Planning \$ 3,008,040 Planning \$ 5,616,079 Right-of-Way \$ 48,128,636 Planning \$ 1,427,854 Planning \$ 1,427,854 Planning \$ 1,427,854 Planning \$ 1,427,854 Planning \$ 2,855,707 Right-of-Way \$ 22,845,659 Planning \$ 2,855,707 Pl							Planning	\$ 2,571,488	Right-of-Way	\$ 54,415,997		
SR 44 Page 15 Page 16 Page 17 Page 18	SR 415 (Tomoka Farms Rd)	Lake Ashby Rd	SR 44	2U-4D			Design	\$ 5,142,975	Construction	\$ 68,019,996	\$130,150,456	
SR 44 SR 415 Glencoe Rd. 4D-6D Right-of-Way \$ 48,128,636 Construction \$ 60,160,794 Planning \$ 1,427,854 Design \$ 2,855,707 Right-of-Way \$ 22,845,659									Planning	\$ 3,008,040	\$ 117,313,549	
Right-of-Way \$ 48,128,636 Construction \$ 60,160,794 Planning \$ 1,427,854 Design \$ 2,855,707 Right-of-Way \$ 22,845,659	SR 44 SR 415								Design	\$ 6,016,079		
Planning \$1,427,854 Design \$2,855,707 Right-of-Way \$22,845,659		SR 415	Glencoe Rd.	4D-6D					Right-of-Way	\$ 48,128,636		
SR 44 Lake County Grand Ave 2U-4D Design \$ 2,855,707 Right-of-Way \$ 22,845,659									Construction	\$ 60,160,794		
SR 44 Lake County Grand Ave 2U-4D \$55,686,294 Right-of-Way \$22,845,659									Planning	\$ 1,427,854		
Right-of-Way \$ 22,845,659				au					Design	\$ 2,855,707		
Construction 5.28.557.074	SK 44	Lake County	Grand Ave	2U-4D					Right-of-Way	\$ 22,845,659	\$ 55,686,294	
Construction \$ 20,337,074									Construction	\$ 28,557,074		



	FISCAL CONSTRAINT Other Arterials Cost Feasible Projects									
On Street	From Street	To Chunch	laran.	202	6-2030	203	1-2035	203	6-2045	TOTAL 2026-2045
On Street	From Street	To Street	Imprv	Phase	YOE Cost	Phase	YOE Cost	Phase	YOE Cost	YOE Cost
Old Kings Road Extension Roadway (Phase II)	Matanzas Woods Pkwy	Old Kings Rd	00-2U					Construction	\$ 15,131,050	\$ 15,131,050
Commerce Pkwy Connector Road	SR 5 (US 1)	SR 100	00-2U					Construction	\$ 12,795,309	\$ 12,795,309
SR 15 (US 17)	Deleon Springs	SR 40	2U-4D					Construction	\$ 10,000,000	\$ 10,000,000
Local Initiatives		Various			\$ 13,200,000		\$ 15,500,000		\$ 41,000,000	\$ 69,700,000
SHS Operational Improvements		Various							\$ 3,338,631	\$ 3,338,631

Total Expenditure	\$ 132,968,140	\$ 236,023,321	\$ 512,346,740	\$881,338,201
Other Arterials - Right-of-Way and Construction	\$ 130,485,800	\$ 216,667,701	\$ 495,469,060	\$ 842,622,561
Other Arterials - Product Support ¹	\$ 2,482,340	\$ 19,355,620	\$ 16,877,680	\$ 38,715,640
Total Revenues ²	\$ 202,212,340	\$ 306,319,820	\$ 542,474,179	\$ 911,465,640
Other Arterials - Right-of-Way and Construction	\$ 199,730,000	\$ 217,720,000	\$ 455,300,000	\$ 872,750,000
Other Arterials - Rollover Funds from Previous Timeframe ³	\$ 0	\$ 69,244,200	\$ 70,296,499	N/A
Other Arterials - Product Support	\$ 2,482,340	\$ 19,355,620	\$ 16,877,680	\$ 38,715,640

Balance				
Other Arterials - Right-of-Way and Construction	\$ 69,244,200	\$ 70,296,499	\$ 30,127,439	\$ 30,127,439
Other Arterials - Product Support	\$ 0	\$ 0	\$ 0	\$ 0

^{1.} Other Arterials Product Support - "MPOs can assume that the equivalent of 22 percent of those estimated funds will be available from the statewide Product Support estimates for PD&E and Engineering Design" (FDOT Revenue Forecasting Guidebook, July 2018). Any Planning and Design phases are included under Product Support.

^{2.} Revenues are Summarized in Chapter 6, Table 6-2

^{3.} Rollover costs are included for timeframes in which they are available from unspent Other Arterials revenues.