

# WORKING DRAFT

River to Sea TPO Connect 2045 Other Arterial - Local Roadways Cost Feasible Plan														
CFP ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		LOPP Rank	Funding Status
					Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	Time	PDV Cost		
E	Old Kings Road	Palm Harbor Village Way	Farnum Ln	2U-4D	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2031-2035	\$ 18,650,000	3	COST FEASIBLE
F	Old Kings Road	Farnum Ln	Forest Grove Dr	2U-4D	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2036-2045	\$ 17,450,000	3	COST FEASIBLE
K	Old Kings Road Extension Roadway (Phase II)	Matanzas Woods Pkwy	Old Kings Rd	00-2U	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2036-2045	\$ 7,381,000	6	COST FEASIBLE
L	Commerce Pkwy Connector Road	SR 5 (US 1)	SR 100	00-2U	COMPLETE	\$ -	COMPLETE	\$ -	COMPLETE	\$ -	2036-2045	\$ 6,241,614	7	PARTIALLY FUNDED <sup>1</sup>

<sup>1</sup> \$6,241,614 identified for construction, leaving an additional \$3,438,386 to be funded for full funding.

CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; U = Undivided; D = Divided

# WORKING DRAFT

## River to Sea TPO Connect 2045 Other Arterials - State Highway System (SHS) Tentative Cost Feasible Plan

CFP ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		LOPP Rank	Funding Status
					Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	Time	PDV Cost		
A	US-1	At Park Ave		Intersection	2020-2025	\$ 372,000	2025	\$350,000	2025	\$ 2,800,000	2025-2030	\$ 3,500,000	1	COST FEASIBLE
C	SR 483 (Clyde Morris Blvd)	SR 400 (Beville Rd)	US-92	Corridor Improvement*	COMPLETE	\$ -	COMPLETE	\$0	2025-2030	\$ 31,900,000	2025-2030	\$ 32,000,000	2	COST FEASIBLE
D	SR 44	Grand Ave	SR 15A	2U-4D	COMPLETE	\$ -	COMPLETE	\$0	2025	\$ 1,740,000	2025-2030	\$ 17,360,000	4	COST FEASIBLE
B	US-92	I-4 EB Ramp	CR 415 (Tomoka Farms Rd.)	4D-6D	COMPLETE	\$ -	COMPLETE	\$0	2020-2025	\$ 8,870,200	2031-2035	\$ 37,500,000	5	COST FEASIBLE
Q	Tomoka River Bridge (LPGA Blvd)	W of Champions Dr	E of Tomoka Farms Rd	Bridge (to match interchange configuration)	Anticipated SIS Funding						2025	\$ 3,000,000 <sup>2</sup>		PARTIALLY FUNDED
H	US 17/92	SR 472	SR 15A (Taylor Rd)	6D-6D (ITS)	COMPLETE	\$ -	COMPLETE	\$ -	2031-2035	\$ 3,000,000	2031-2035	\$ 27,000,000	9	COST FEASIBLE
N	SR 44	I-4	Prevatt Ave.	4D-6D	2031-2035	\$ 179,001	2031-2035	\$ 358,002	2031-2035	\$ 2,864,017	2031-2035	\$ 3,580,021		COST FEASIBLE
O	US-1	Nova Rd. (N)	I-95	4D-6D	2031-2035	\$ 931,446	2031-2035	\$ 1,862,891	2031-2035	\$ 14,903,128	2036-2045	\$ 18,628,910		COST FEASIBLE
R1 <sup>3</sup>	SR 415 (Tomoka Farms Rd)	Acorn Lake Rd	Lake Ashby Rd	2U-4D	2031-2035	\$ 1,393,028	2031-2035	\$ 2,786,056	2031-2035	\$ 22,288,448	2036-2045	\$ 27,860,560		COST FEASIBLE
R2 <sup>3</sup>	SR 415 (Tomoka Farms Rd)	Lake Ashby Rd	SR 44	2U-4D	2031-2035	\$ 1,659,024	2031-2035	\$ 3,318,049	2036-2045	\$ 26,544,389	2036-2045	\$ 33,180,486		COST FEASIBLE
S	SR 44	SR 415	Glencoe Rd.	4D-6D	2036-2045	\$ 1,467,336	2036-2045	\$ 2,934,673	2036-2045	\$ 23,477,383	2036-2045	\$ 29,346,729		COST FEASIBLE
U	SR 44	Lake County	SR 15A	2U-4D	2036-2045	\$ 1,044,771	2036-2045	\$ 2,089,542	2036-2045	\$ 16,716,336	2036-2045	\$ 20,895,420		COST FEASIBLE
(SIS E)	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Anticipated SIS Funding						2036-2045	\$ 10,000,000 <sup>4</sup>	SIS 2	COST FEASIBLE
G1	Local Initiatives 2025	Various			N/A						2025	\$ 2,000,000		COST FEASIBLE
G2	Local Initiatives 2025-2030										2025-2030	\$ 10,000,000		COST FEASIBLE
G3	Local Initiatives 2031-2035										2031-2035	\$ 10,000,000		COST FEASIBLE
G4	Local Initiatives 2036-2045										2036-2045	\$ 20,000,000		COST FEASIBLE
Z	SHS Operational Improvements		Various		In lieu of additional capacity projects, funding is identified to support smaller-scale operational to maintain system performance.						2036-2045	\$ 9,743,092		COST FEASIBLE

\* Clyde Morris Blvd improvements are currently in development. The costs associated with this project is consistent with a previous plan in which the roadway would be widened to six lanes.

<sup>2</sup> It is anticipated that the Tomoka River Bridge (LPGA Blvd) will be a SIS-funded project. \$ 3,000,000 is identified for funding 30% to show local commitment and priority. This project and additional associated cost is included in the SIS table.

<sup>3</sup> SR 415 widening from Acorn Lake Rd to SR 44 is divided into two segments to facilitate optimal phase funding, reducing total cost.

<sup>4</sup> SR 15 (US 17) is included in the SIS Cost Feasible Table. \$10,000,000 is identified for funding to show local commitment and priority for this project.