

County: Volusia
 CTC: County of Volusia d/b/a VOTRAN
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Demographics	Number
Total County Population	0
Unduplicated Head Count	1,023



Trips By Type of Service	2019	2020	2021	Vehicle Data	2019	2020	2021
Fixed Route (FR)	150,442	69,094	0	Vehicle Miles	2,700,465	506,554	303,432
Deviated FR	0	0	0	Roadcalls	196	141	12
Complementary ADA	0	0	0	Accidents	0	27	1
Paratransit	357,535	74,806	27,131	Vehicles	166	153	116
TNC	0	0	0	Drivers	197	207	136
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	507,977	143,900	27,131				

Passenger Trips By Trip Purpose	2019	2020	2021	Financial and General Data	2019	2020	2021
Medical	123,311	16,278	10,634	Expenses	\$9,733,713	\$2,312,746	\$1,982,880
Employment	57,338	5,638	5,321	Revenues	\$9,691,072	\$2,292,846	\$1,982,880
Ed/Train/DayCare	76,045	7,623	902	Commodations	399	0	15
Nutritional	18,248	2,438	3,794	Complaints	196	140	8
Life-Sustaining/Other	233,035	111,923	8,483	Passenger No-Shows	9,602	0	107
TOTAL TRIPS	507,977	143,900	27,131	Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2019	2020	2021	Performance Measures	2019	2020	2021
CTD	52,172	26,560	12,679	Accidents per 100,000 Miles	0	5.33	0.33
AHCA	0	0	0	Miles between Roadcalls	13,778	3,593	25,286
APD	0	0	0	Avg. Trips per Passenger	33.60	30.38	26.52
DOEA	26,363	200	0	Cost per Trip	\$19.16	\$16.07	\$73.09
DOE	383	26,560	49	Cost per Paratransit Trip	\$27.18	\$26.05	\$73.09
Other	429,059	89,235	14,403	Cost per Total Mile	\$3.60	\$4.57	\$6.53
TOTAL TRIPS	507,977	143,900	27,131	Cost per Paratransit Mile	\$3.60	\$3.85	\$6.53

Trips by Provider Type	2019	2020	2021
CTC	375,188	90,275	16,783
Transportation Operator	81,357	7,203	5,174
Coordination Contractor	51,432	46,422	5,174
TOTAL TRIPS	507,977	143,900	27,131