



**Transportation
Disadvantaged**

CTC Expense Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Pending Submission

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 2,607,867	\$ 238,052	\$ 2,845,919	\$ 2,223,372	\$ 0	\$ 2,223,372
Fringe Benefits	\$ 1,228,219	\$ 0	\$ 1,228,219	\$ 890,737	\$ 0	\$ 890,737
Services	\$ 46,965	\$ 0	\$ 46,965	\$ 323,417	\$ 0	\$ 323,417
Materials & Supplies Consumed	\$ 1,112,954	\$ 0	\$ 1,112,954	\$ 965,982	\$ 0	\$ 965,982
Utilities	\$ 0	\$ 0	\$ 0	\$ 22,826	\$ 0	\$ 22,826
Casualty & Liability	\$ 45,353	\$ 0	\$ 45,353	\$ 104,560	\$ 0	\$ 104,560
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 627,353	\$ 0	\$ 627,353	\$ 373,909	\$ 0	\$ 373,909
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 7,913	\$ 0	\$ 7,913
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
Contracted Operator	\$ 1,449,035	N/A	\$ 1,449,035	\$ 0	\$ 1,655,645	\$ 1,655,645
Total - Expense Sources	\$ 7,117,746	\$ 238,052	\$ 7,355,798	\$ 4,912,716	\$ 1,655,645	\$ 6,568,361



**Transportation
Disadvantaged**

Coordination Contractor Expense Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a
VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date:

Coordination Contractor: CONVERSION-FY17/18-
Volusia

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 0	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 1,655,645
Total - Expense Sources	\$ 0	\$ 1,655,645



**Transportation
Disadvantaged**

Coordination Contractor Expense Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Duvall Homes Inc

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 238,052	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
Total - Expense Sources	\$ 238,052	\$ 0



**Transportation
Disadvantaged**

Coordination Contractor Expense Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Good Samaritan
Florida Lutheran
Deland

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	\$ 0	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
Total - Expense Sources	\$ 0	\$ 0



Coordination Contractor Expense Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Good Samaritan
Society Daytona

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	\$ 0	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
Total - Expense Sources	\$ 0	\$ 0



**Transportation
Disadvantaged**

Coordination Contractor Expense Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Center for Visually Impaired

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 0	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
Total - Expense Sources	\$ 0	\$ 0