



# **Tentative Five-Year Work Program**

**Fiscal Year 2021/22 to Fiscal  
Year 2025/26**

**River to Sea TPO – Technical Advisory Committee /  
Citizen's Advisory Committee**

**January 14, 2021**



# About the FDOT Work Program

- The FDOT Work Program is a five-year plan that includes:
  - public transit, seaport, airport and rail projects
  - transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
- Includes FDOT projects and local projects with FDOT involvement
- FDOT Fiscal Year: July 1<sup>st</sup> to June 30<sup>th</sup>



# Program Development

## Type of Projects:

- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

## Based On:

- TPO Priorities
- SIS/FDOT Priorities



## Progression of the Work Program



### CURRENT ADOPTED WORK PROGRAM



## Progression of the Work Program



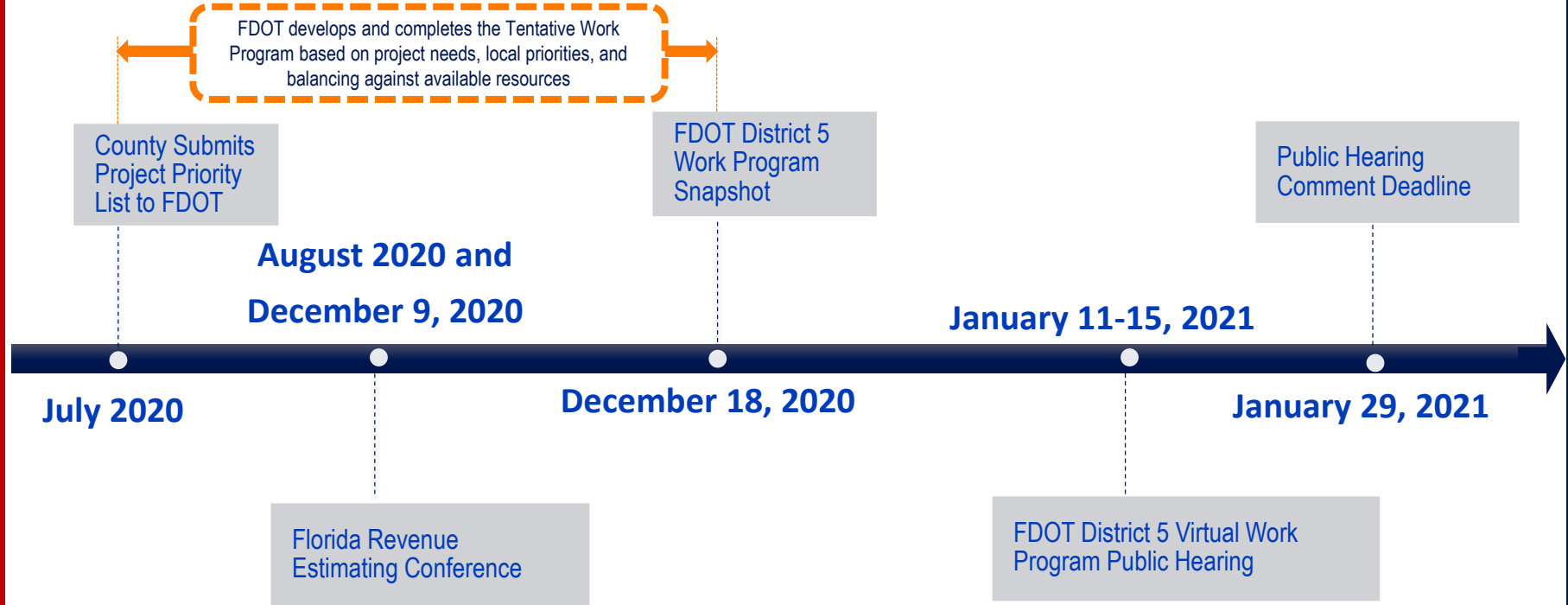
## Progression of the Work Program



### TENTATIVE ADOPTED WORK PROGRAM



# A YEAR IN REVIEW OF THE WORK PROGRAM





## A YEAR IN REVIEW OF THE WORK PROGRAM

February 12 – Deadline for County Written Objections

Florida Transportation Commission Public Hearing / Workshop

Central Office Submits Preliminary Tentative Work Program to Executive Office of the Governor

**March 2, 2021**

Florida State Legislation 2021 Session Ends

**July 1, 2021**

**FEB 2021**

**April 30, 2021**

Florida State Legislation 2021 Session Begins

Adoption of FY 2021/22 to FY 2025/26 Work Program





# WORK PROGRAM FUNDING

## COVID-19 Impacts

### **Revenue:**

- Reduced due to growth of fuel-efficient vehicles and less miles traveled
- Reduced revenue in State Transportation Trust Fund and other transportation taxes

### **Right of Way Costs:**

- Real Estate prices up an average of 7.1% statewide

### **Economic Impacts:**

- Increase in Remote / Teleworking
- Alternate Modes of Travel
- Impacts to Tourism
  - Less traveling
  - Smaller gatherings



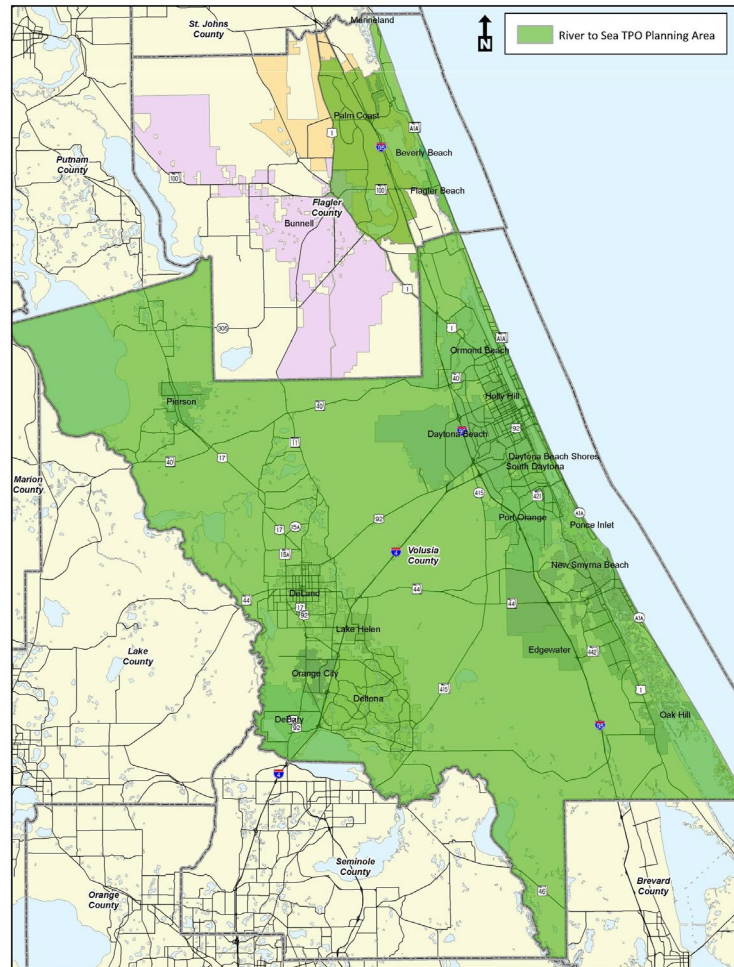
# FIVE WORK PROGRAM FUNDING

## The Five-Year Outlook

County	FY 2021/22	FY 2022/23	FY 2023/24	FY 24/25	FY 25/26	TOTAL
Volusia	\$151,984,227	\$114,631,550	\$80,045,648	\$52,025,084	\$48,085,214	\$446,771,723
Flagler (within TPO)	\$4,731,144	\$1,438,116	\$26,836,977	\$643,144	\$123,144	\$33,772,525



# Project Highlights



# 442930-1

## I-4 (S.R. 400) Beyond the Ultimate (BTU)



- Widening / Managed Lanes
- TPO SIS Priority #1a
- Design in FY 21/22 to FY 25/26
- Total Funding: \$4,500,000

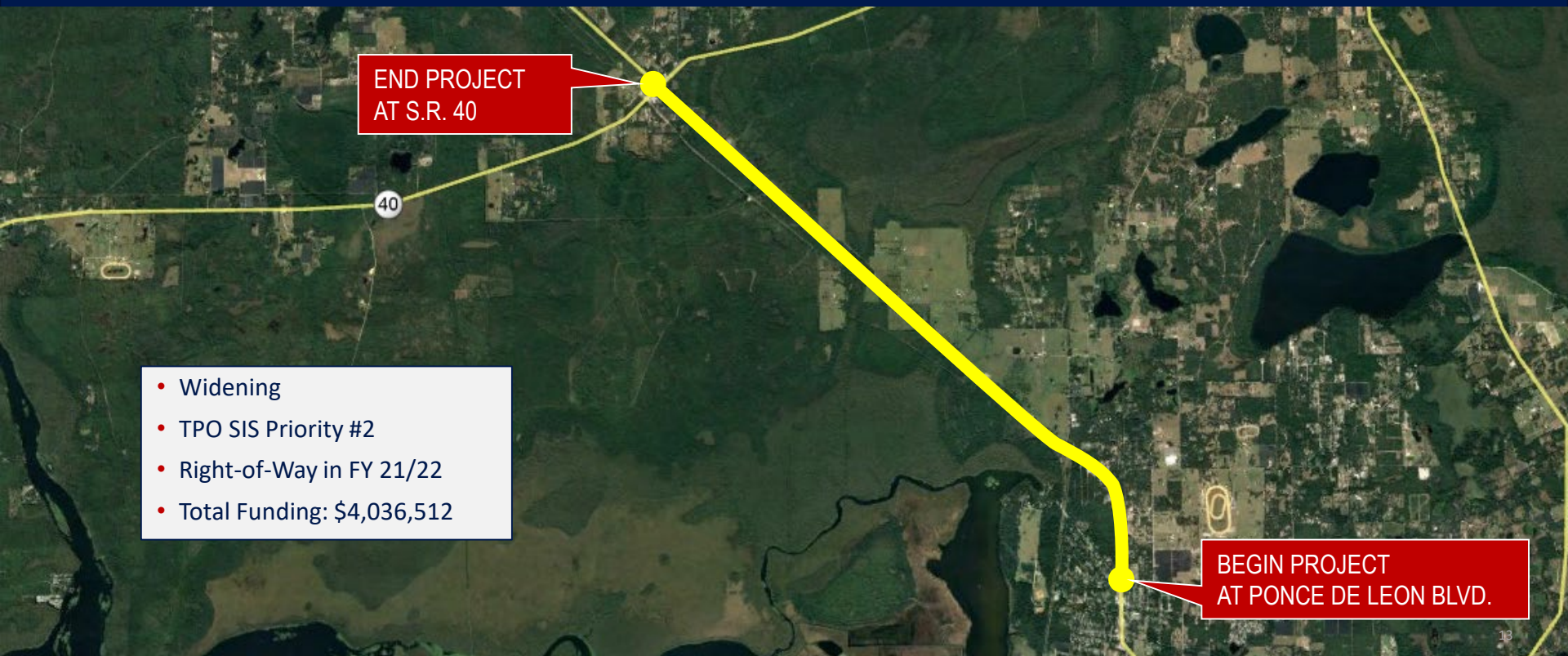
END PROJECT  
AT EAST OF S.R. 472

BEGIN PROJECT  
AT SEMINOLE/VOLUSIA  
COUNTY LINE



# 410251-1

## S.R. 15/U.S. 17 (Ponce de Leon Blvd. to S.R. 40)



END PROJECT  
AT S.R. 40

- Widening
- TPO SIS Priority #2
- Right-of-Way in FY 21/22
- Total Funding: \$4,036,512

BEGIN PROJECT  
AT PONCE DE LEON BLVD.

# 428947-1

## S.R. 40 (Breakaway Tr. To Williamson Blvd.)



- Widening
- TPO SIS Priority #3
- Design in FY 22/23 and Right-of-Way in FY 24/25 to FY 25/26
- Total Funding: \$6,560,000

BEGIN PROJECT  
AT BREAKAWAY TRAIL

END PROJECT  
AT WILLIAMSON BLVD.



# 240837-1

## S.R. 40 (West of S.R. 11 to West of Cone Rd.)



- Widening
- TPO SIS Priority #4
- Right-of-Way in FY 22/23 to FY 25/26
- Total Funding: \$2,720,000

BEGIN PROJECT  
AT WEST OF S.R. 11

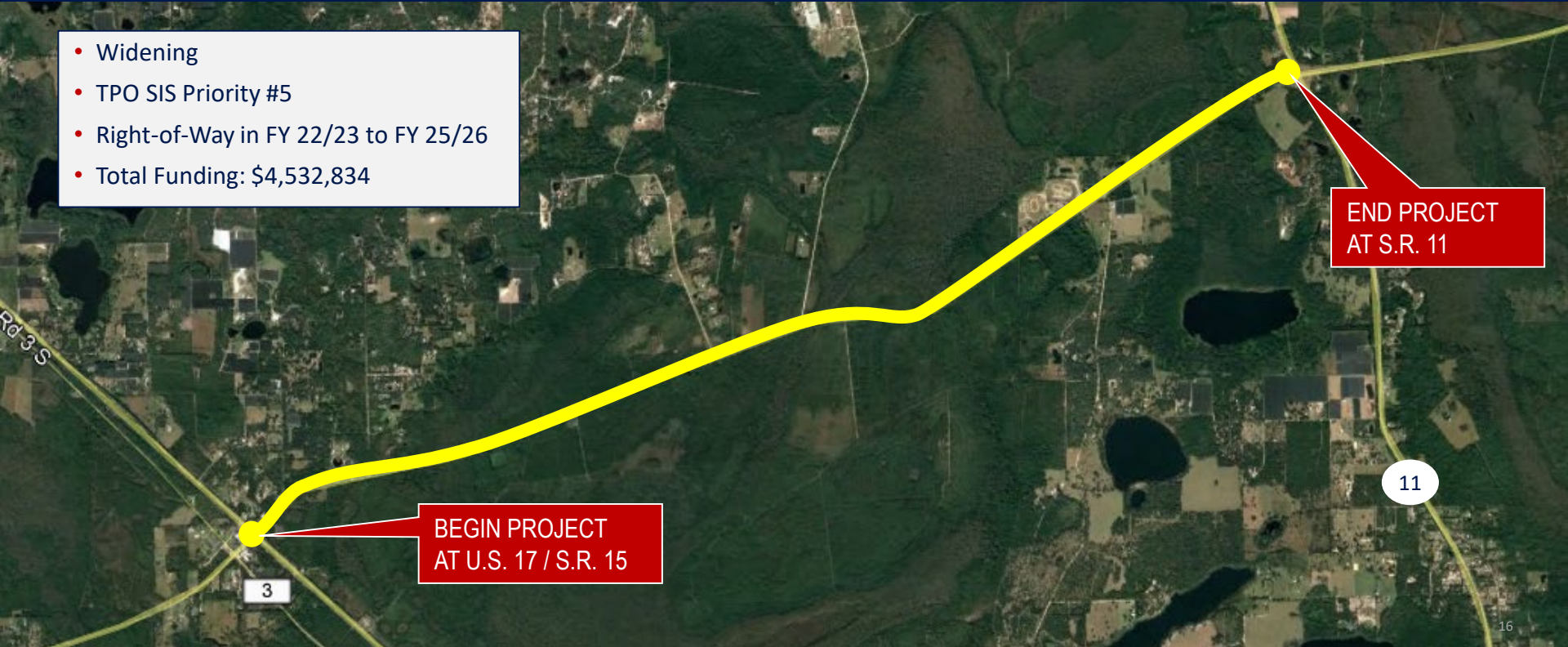
END PROJECT  
AT WEST OF CONE RD.

# 240836-1

## S.R. 40 (U.S. 17/S.R. 15 to S.R. 11)



- Widening
- TPO SIS Priority #5
- Right-of-Way in FY 22/23 to FY 25/26
- Total Funding: \$4,532,834





# 448456-1

## I-95 at LPGA Interchange

### (Tymber Creek Road to Williamson Boulevard)



- Interchange Improvement
- TPO SIS Priority #6
- PD&E in FY 21/22 and Design in FY 25/26
- Total Funding: \$6,740,000

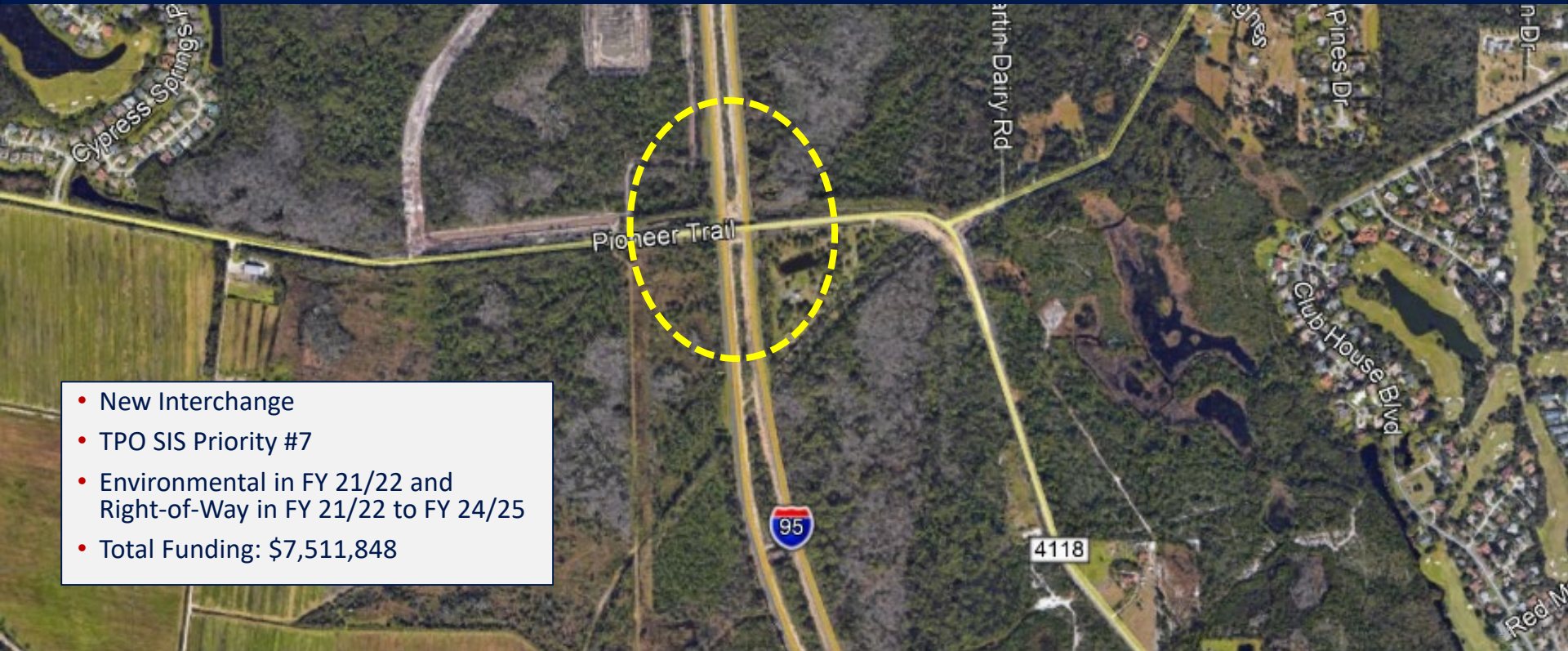
The map is an aerial photograph showing a complex highway interchange. A thick yellow line runs diagonally from the bottom left to the top right, indicating the project corridor. At the bottom left, a red callout box points to the start of this line. At the top right, another red callout box points to the end of the line. A dashed yellow circle highlights a specific interchange area in the center of the map. Various roads are labeled, including 'Autumn Cir', 'N Williamson', 'Valor Blvd', and 'Mason Ave'. Highway shields for I-95, SR 415, and SR 4009 are also visible.

BEGIN PROJECT  
AT TYMBER CREEK ROAD

END PROJECT  
AT WILLIAMSON BOULEVARD

# 436292-1

## I-95 Interchange at Pioneer Trail



- New Interchange
- TPO SIS Priority #7
- Environmental in FY 21/22 and Right-of-Way in FY 21/22 to FY 24/25
- Total Funding: \$7,511,848



# 419772-2

## I-95 Interchange at S.R. 5/U.S. 1



- Interchange Improvements
- TPO SIS Priority #8
- PD&E in FY 21/22 and Right-of-Way in FY 25/26
- Total Funding: \$5,350,000



# 437121-1

## U.S. 1 at Park Avenue



- Intersection Improvements
- TPO Non-SIS Priority #1
- Design in FY 21/22
- Total Funding: \$150,000



# 443979-1

## Fort Smith Blvd. (Elkcam Blvd. to Providence Blvd.)



**BEGIN PROJECT  
AT ELKCAM BLVD.**

- Paved Shoulders
- TPO Traffic Ops/Safety/Local Priority #2
- Construction and CEI in FY 22/23
- Total Funding: \$1,099,100

**END PROJECT  
AT PROVIDENCE BLVD.**



# 447712-1

## Pioneer Trail / Tomoka Farms Road Roundabout



- Intersection Improvement
- TPO Traffic Ops/Safety/Local Priority #10
- Construction and CEI in FY 23/24
- Total Funding: \$2,702,749

# 437942-1

## U.S. 92 / S.R. 600 / International Speedway Blvd.

### (Halifax River Bridge to S.R. A1A)



- Roundabout
- TPO Traffic Operations, Safety, and Local Initiatives Tier "A" and Bike/Ped Tier "A"
- Right-of-Way in FY 21/22 to FY 24/25, Construction in FY 22/23, and CEI in FY 22/23 and FY 24/25
- Total Funding: \$23,285,375

END PROJECT  
AT S.R. A1A

BEGIN PROJECT  
AT HALIFAX RIVER BRIDGE





# 437935-1

## Barracuda Blvd. (Quay Assisi to Middle Way)



BEGIN PROJECT  
AT QUAY ASSISI

END PROJECT  
AT MIDDLE WAY

- Bridge Replacement
- TPO Traffic Operations, Safety, and Local Initiatives Tier "A" and Bike/Ped Tier "A"
- Right-of-Way in FY 21/22 to FY 22/23 and Construction and CEI in FY 21/22
- Total Funding: \$4,470,061



# 437936-1

## 5<sup>th</sup> Street (S. Riverside Dr. to Commodore Dr.)



BEGIN PROJECT  
AT S. RIVERSIDE DRIVE

END PROJECT  
AT COMMODORE DRIVE

- Bridge Replacement
- TPO Traffic Operations, Safety, and Local Initiatives Tier "A" and Bike/Ped Tier "A"
- Construction and CEI in FY 21/22
- Total Funding: \$2,578,876



443236-2

# Derbyshire Sidewalks Phase II



- Sidewalk
- TPO Bike/Ped Tier "A"
- Construction and CEI in FY 21/22
- Total Funding: \$935,052





# 445028-2

## Providence Blvd. (Perimeter Dr. to Alexander Ave.)



**END PROJECT  
AT ALEXANDER AVENUE**

**BEGIN PROJECT  
AT PERIMETER DRIVE**

- Bike Path / Trail (South Segment)
- TPO Bike/Ped Tier "A"
- Construction and CEI in FY 21/22
- Total Funding: \$1,104,218



# 443512-1

## S.R. A1A (Millsap Road to S.R. 40)



- Safety Project
- TPO Bike/Ped Tier "A"
- Construction and CEI in FY 21/22
- Total Funding: \$3,323,312

END PROJECT  
AT S.R. 40

BEGIN PROJECT  
AT MILLSAP ROAD

# 439971-1

## Fremont Avenue (Niles Street to S.R. 5/Ridgewood Avenue)



- Sidewalk
- TPO Bike/Ped Tier "A"
- Construction and CEI in FY 21/22
- Total Funding: \$317,935

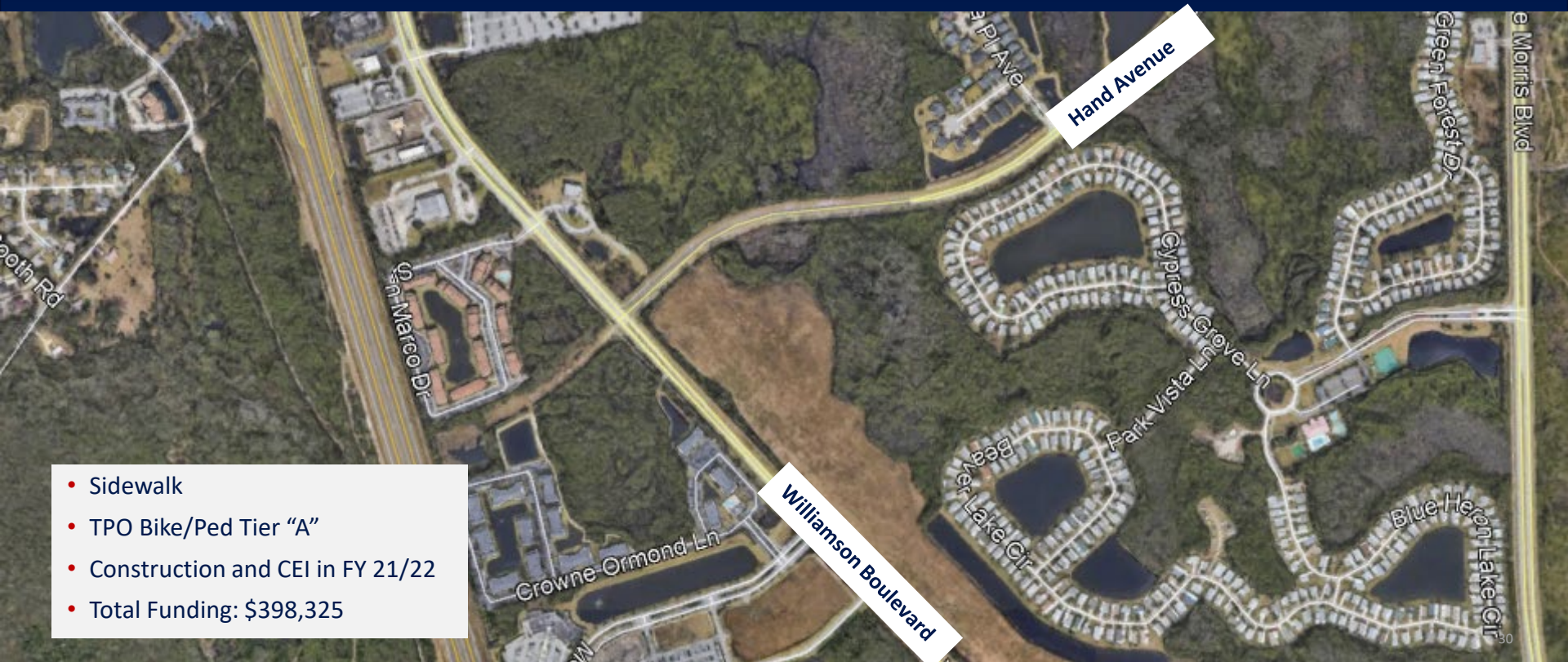
BEGIN PROJECT  
AT NILES STREET

END PROJECT  
AT S.R. 5 / RIDGEWOOD AVENUE



# 440853-1

## Williamson Blvd./Hand Ave. Pedestrian Improvements



- Sidewalk
- TPO Bike/Ped Tier "A"
- Construction and CEI in FY 21/22
- Total Funding: \$398,325

# 446285-1

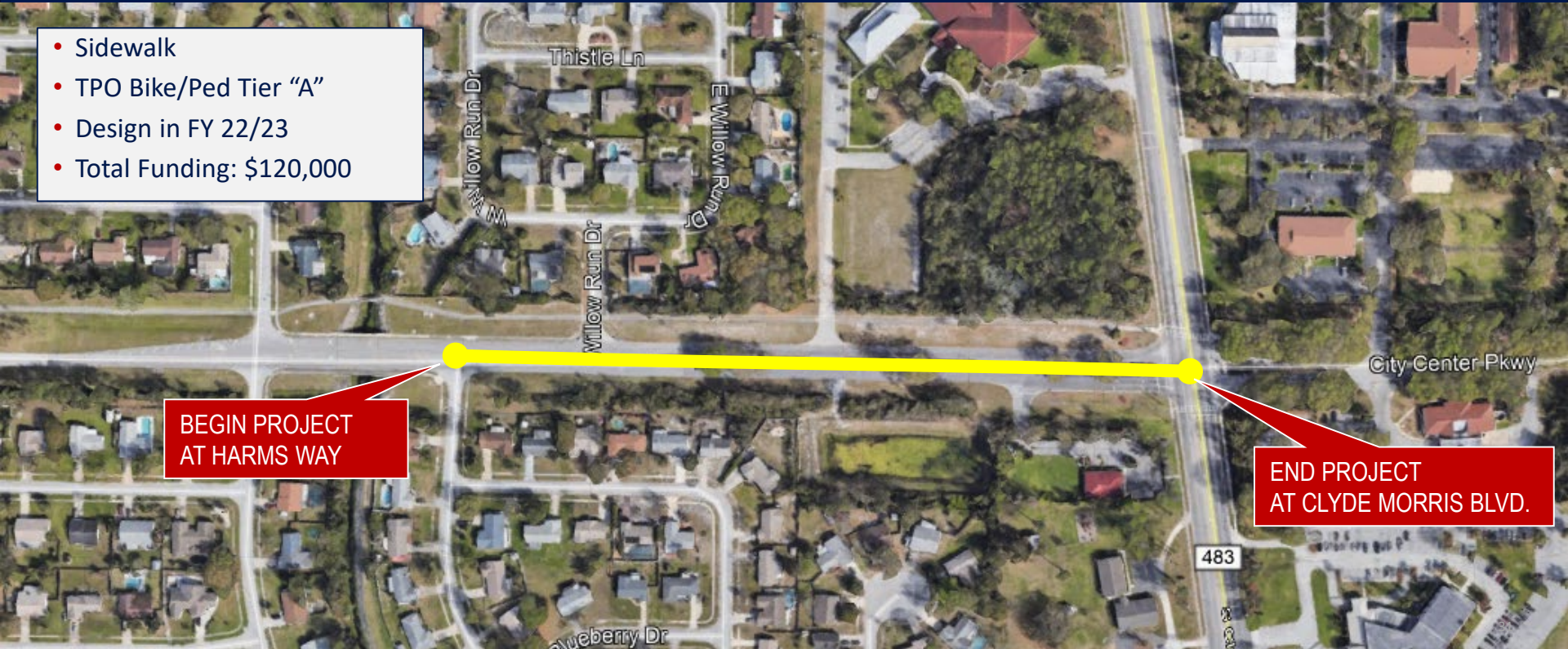
## Willow Run Blvd. (Harms Way to Clyde Morris Blvd.)



- Sidewalk
- TPO Bike/Ped Tier "A"
- Design in FY 22/23
- Total Funding: \$120,000

BEGIN PROJECT  
AT HARMS WAY

END PROJECT  
AT CLYDE MORRIS BLVD.





# 445028-1

## Providence Blvd. (Tivoli Dr. to Joyner Dr.)



END PROJECT  
AT JOYNER DR.

- Bike Path / Trail (North Segment)
- TPO Bike/Path Tier "B" Priority #1
- Construction and CEI in FY 25/26
- Total Funding: \$3,577,945

BEGIN PROJECT  
AT TIVOLI DR.

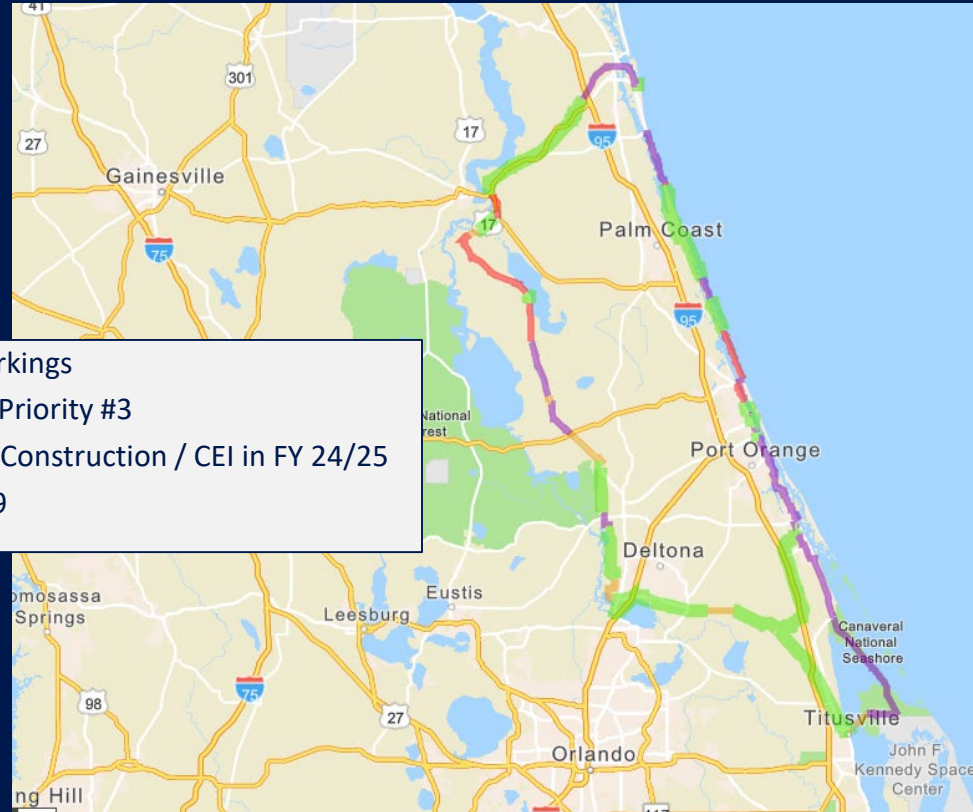


# 447517-1

## St. John's River to Sea Loop Wayfinding – Countywide

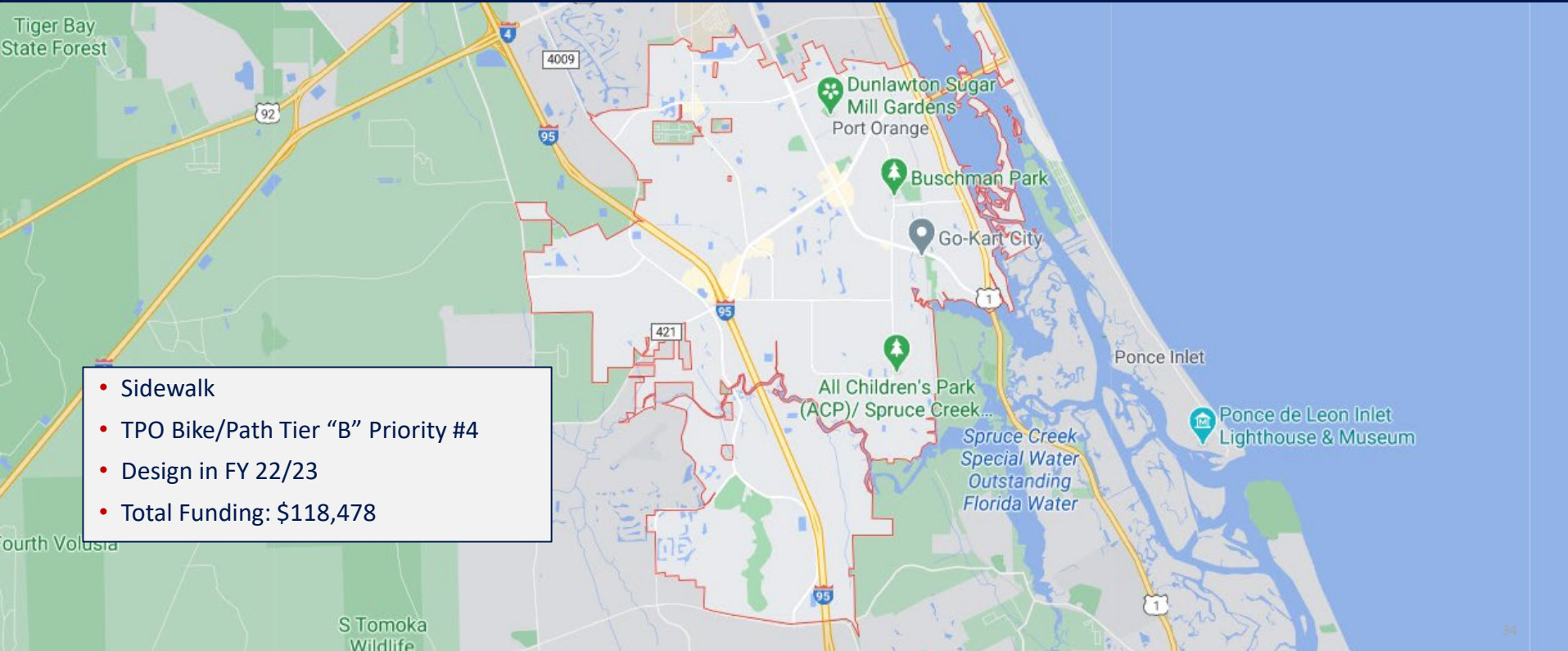


- Signing / Pavement Markings
- TPO Bike/Path Tier "B" Priority #3
- Design in FY 22/23 and Construction / CEI in FY 24/25
- Total Funding: \$507,059



# 444033-1

## Port Orange Sidewalks Gaps



# River to Sea TPO Region – Funding Breakdown

PROJECT TYPE	ESTIMATED 5-YEAR AMOUNT (Volusia)	ESTIMATED 5-YEAR AMOUNT (Flagler – within TPO region)	TOTAL
Safety	\$34,807,602	\$1,314,972	\$36,122,574
Capacity	\$37,451,194	---	\$37,451,193
Preservation	\$110,546,439	\$31,841,833	\$142,388,272
Multi-modal	\$179,180,998	---	\$179,180,998
Operations	\$8,302,626	---	\$8,302,626
Bike/Ped	\$26,855,352	---	\$26,855,352
Misc.	\$49,627,512	\$615,720	\$50,243,232

# Volusia County – Deferral

- FM #410251-1 : S.R. 15 (U.S. 17) FROM PONCE DE LEON BLVD. TO S.R. 40
  - Construction deferred from FY 30/31 to FY 31/32 to balance the Statewide SIS Program
- FM #437133-1: S.R. 15/600/U.S. 17-92 FROM MANDARIN AVENUE  
TO NORTH OF E. KENTUCKY AVENUE
  - Construction deferred from FY 21/22 to FY 22/23 to balance the D5 Work Program



# Thank You

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