

River to Sea Transportation Planning Organization

2016 LIST OF PRIORITY PROJECTS

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River to Sea TPO List of Prioritized Strategic Intermodal System (SIS) Projects

ADOPTED 6/22/16

Priority		R2CTPO						Estimated Total	
Rank ¹	FDOT FM#	Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Project Cost	Comments
1	4084642	P12s-202- 01	I-4 widening to 10 Lanes (1-4 Beyond the Ultimate)	Volusia/Seminole county line to 1/2 mile east of SR 472	widening	PE - \$6,400,000 - FY 14/15 and FY 15/16	ROW - \$46.355 million; CST - \$372.07 million (all costs are 2014)	\$424.8 million	To be funded as a public-private partnership using tolled lanes
			SR 472 - widen from 4 lanes to 6	Graves Av to Kentucky/MLK Blvd	widening		CST – \$40.48 million,	\$40.48 million	To be undertaken as part of the I 4 Beyond the Ultimate Project; Also on Regionally-Significant, Non-SIS List
			Saxon Blvd Ramp/Roadway	I-4 to Normandy Blvd			CST - \$35.38 million	\$35.38 million	To be undertaken as part of the I 4 Beyond the Ultimate Project
			Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd			CST - \$34.87 million	\$34.87 million	To be undertaken as part of the I 4 Beyond the Ultimate Project
2	4102511	P10s-205- 01	SR 15 (US 17) - widen to 4 lanes	Ponce de Leon Blvd to SR 40	widening	PE - \$2,050,000 - FY 14/15; ROW - \$11,005,890 - FY 14/15 through FY 17/18	CST - \$33.4 million (plus \$5-6 million for multi- use trail) (all costs are 2014)	\$55.36 million	
3	4289471	P11s-201- 01	SR 40 - widen to 6 lanes	Williamson to Breakaway Tr	widening	PD&E - \$583,917 – FY 10/11 through FY 14/15	PE - \$2.13 million, ENV - \$0.13, ROW - \$7.43 million, CST - \$22.99 million, (all costs are 2014)	\$33 .26 million (2014)	Also on Regionally-Significant, Non-SIS List.
4	2408371	P10s-206- 01	SR 40 - widen to 4 lanes	Cone Rd to SR 11	widening	PE/ENV - \$6,560,991 – FY 12 through FY 15	ROW - \$2.3 million, CST - \$41.5 million (all costs are 2015)	\$50.36 million	
5	2408361	P10s-207- 01	SR 40 - widen to 4 lanes	SR 11 to SR 15 (US 17)	widening	PE - \$3,307,549 – FY 13/14 ENV - \$400,000 - FY 14/15	ROW - \$7.5 million, CST - \$30.4 million, (all costs are 2015)	\$\$41.6 million (2015)	
6			SR 100 - widen to 6 lanes	Old Kings Rd to Belle Terre Pkwy	widening		ROW - \$3.17 million; CST - \$31.70 million	\$34.87 million (2015)	Also on Regionally Significant, Non-SIS Projects List

¹ Projects which are ranked one through five on the List of Prioritized SIS Roadway Projects will remain in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

River to Sea TPO List of Prioritized Regionally Significant, Non-SIS Projects

ADOPTED 6/22/16

Priority	FDOT	R2CTPO				Programmed		Estimated Total	
Rank ²	FM#	Project#	Project Name	Project Limits	Project Type	Phase(s)	Needed Phase(s)	Project Cost	Comments
1			US 1 intersections (from the US 1 AIS)		intersection improvements				
	4371211		SR 5 (US 1) at Park Av	SR 5 (US 1) at Park Av		PE\$200,000 FY 19/20	CST	TBD	Southbound right turn lane added as part of FM# 4268891, US 1 Median Modifications); PE for signal system upgrade to improve intersection operations is programmed in FY 19/20
	2409925	P10r-210- 05	SR 5 (US 1) at Canal St Intersection Improvements	SR 5 (US 1) at Canal St		CST - \$4,360,519 - FY 18/19		\$5,862,914	FULLY-FUNDED
	2409927	P10r-210- 08	SR 5 (US 1) at Reed Canal Rd Intersection Improvements	SR 5 (US 1) at Reed Canal Rd		CST - \$1,034,977 - FY 17/18		\$1,531,349	FULLY-FUNDED
	2409928	P10r-210- 06	SR 5 (US 1) at Big Tree Rd Intersection Improvements	SR 5 (US 1) at Big Tree Rd Intersection		CST - \$687,829 - FY 17/18		\$961,925	FULLY-FUNDED
2	4081781	P10r-212- 01	SR 483 (Clyde Morris Blvd) widen to 6 lanes	SR 400 (Beville Rd) to SR 600 (US 92 - International Speedway Blvd)	widening	ROW - \$19,465,853 - FY 17/18 through FY 19/20	CST - \$30.6 million (2015)	\$66,400,00	CST cost matches CFLRoads info last updated 2015
3	4159641	P14r-202- 01	Old Kings Rd widen from 2 lanes to 4	Palm Coast Pkwy to Forest Grove Dr	widening	ROW - \$60,000 - FY 14/15	CST - \$13,250,000 (2014); CEI - \$1,600,000 (2014)	\$17,260,000	Cost estimates per Table 1, Palm Coast FY 2014/15 – FY 2018/19 FDOT 5-Yr Work Program Project Priorities
4		P11r-208- 01	SR 44 – Miscellaneous upgrades to improve access to DeLand SunRail	between SR 15A and SunRail Station	misc. upgrades to improve access to the SunRail station		ROW - \$1.74, CST - \$17.36	\$19,100,000 3	SR 44 corridor study completed

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² Projects which are ranked one through five on the List of Prioritized Regionally Significant, Non-SIS Roadway Projects will remain in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

River to Sea TPO List of Prioritized Regionally Significant, Non-SIS Roadway Projects – Continued...

Priority		R2CTPO				Programmed		Estimated Total	
Rank ²	FM#	Project#	Project Name	Project Limits	Project Type	Phase(s)	Needed Phase(s)	Project Cost	Comments
5	4226271	P11R-209- 01	US 92 – widen from 4 to 6 lanes	I-4 EB Ramps to SR 600 (US 92) to CR 415 (Tomoka Farms Rd)	widening	ROW - \$6,185,020 - FY 18/19 through FY 19/20	CST - \$25.427 million (2013)	\$18,600,000	CST cost estimate from CFLRoads; FDOT to provide updated estimate by mid June 2015
6		P14r-203- 01	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	new road construction	ROW - \$600,000 - FY 15/16, CST - \$4,500,000 - FY 18/19		\$5,600,000	FULLY-FUNDED
7	4271181 and 4271182	P14r-204- 01	Commerce Pkwy Connector Road – new 2 lane roadway	SR 100 to US 1	new road construction	PD&E - \$488,000 PE - \$811,000	CST - \$4,073,000 (2015)	\$5,372,000	\$694,000 remaining in LAP to apply toward CST; 60% plans w/ revised cost estimate expected June 2015
8	4336751	P14r-205- 01	Matanzas Woods Pkwy – (west) – widen to 4 lanes	US 1 to I-95 southbound ramps	widening	PE - \$1,903,000 - FY 17/18	ROW - \$183,000; ENV - \$28,000; CST - \$12,653,000; CEI - \$1,265,000	\$16,032,000	Cost estimates per Table 1, Palm Coast FY 2014/15 – FY 2018/19 FDOT 5-Yr Work Program Project Priorities
9			SR 600/SR15 (US 17/92) – Emerging SIS	SR 472 to SR 15A (Taylor Rd)	not yet determined		ROW - \$3,000,000 CST - \$27,000,000	\$30,000,000	
10			LPGA Blvd - widen to 3 lanes	SR 5A (Nova Rd) to SR 5/US 1	widening		ROW – \$3,500,000 CST – \$9,000,000	\$12,500,000	
11			Howland Blvd - widen to 4 lanes	Providence Blvd to Elkcam Blvd	widening		ROW – \$2,500,000 CST - \$11,820,000	\$14,320,000	
12			North Entrance DeLand Airport (Industrial Park)	Industrial Park to SR 11	new road		CST - \$970,000	\$970,000	
13			SR 40 - widen to 6 lanes	Williamson Blvd to Breakaway Trails	widening	PD&E - \$583,917 – FY 10/11 through FY 14/15	PE - \$2.13 million, ENV -\$0.13, ROW - \$7.43 million, CST - \$22.99 million,	PD&E - \$583,917 - FY 10/11 through FY 14/15	Also on SIS Projects List
14			SR 100 – widen to 6 lanes	Old Kings Rd to Belle Terre Pkwy	widening		ROW - \$3.17 million CST - \$31.70 million	\$34,870,000	Also on SIS Projects List
15			SR 442 Extension	SR 442 to SR 415	PD&E for new road		PD&E - \$10,000,000	\$10,000,000	

Projects which are ranked one through five on the List of Prioritized Regionally Significant, Non-SIS Roadway Projects will remain in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

ADOPTED 6/22/16

Tier "A"	Tier "A" – Projects with One or More Phases Funded												
Priority Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Comments		
1	4355951	P11i-122- 01	Doyle Road Paved Shoulders	Lush Ln to Courtland Blvd	Paved shoulders	Volusia County	PE - \$98,662 - FY 16/17; CST - \$783.636 - FY 17/18		\$882,298	10%	FULLY-FUNDED		
2	4355961	P12i-107- 01	Mast Arm Installation on SR A1A at Cardinal Dr	SR A1A and Cardinal Dr	Traffic signal support system upgrade	Ormond Beach	PE - \$27,445 - FY 17/18	CST - \$189,923 (2015)	\$217,368	10%			
3	4389901	P11i-121- 01	Doyle Road Paved Shoulders	Providence Blvd to Saxon Blvd	Paved shoulders	Volusia County	PE - \$100,000 - FY 15/16 CEI - \$125,000 - FY 15/16 CST - \$2,000,000 - FY 15/16		\$2,225,000	10%	FULLY-FUNDED		
4	4364721		City of New Smyrna Beach Traffic Signal Preemption	Nineteen intersections throughout the city	Traffic signal preemption	New Smyrna Beach	PE - \$7,500 - FY 15/16; CST - \$247,612 - FY 15/16		\$255,112	10%	FULLY-FUNDED		

Tier "B"	– Projects R	eady for Funding									
Priority Rank ³	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
1	P13i-101- 01 (435591)	Dunlawton Av Walk Light Construction	SR 5 (US-1) to Summer Trees Rd	Pedestrian lighting	Port Orange	CST - \$688,375 (2015)	\$688,375	10%	2013	71.60	Moved from Tier "A" to Tier "B" because project was defunded.
	P11i-120- 01	Old New York Avenue Paved Shoulders and Lane Widening	Shoulders and Rd shoulder Shoulders and Rd shoulder Shoulders and Should		Volusia County	PE - \$346,078; CST - \$2,653,264 (2014)	\$2,999,342	10%/Res. 2011- 61	2011	60.50	
	P11i-123- 01	Turnbull Bay Road Paved Shoulders	from Pioneer Trail to Sunset Drive	Paved shoulders	Volusia County	PE - \$297,323; CST - \$2,279,478 (2014)	\$2,576,801	10%/Res. 2011- 61	2011	49.67	
	P12i-108- 01	Mast Arm Installation on SR A1A at Harvard Dr	at SR A1A and Harvard Dr	Traffic signal support system upgrade	Ormond Beach	PE - \$25,066; CST - \$183,826	\$215,387	10%/Res. 2012- 46	2012	44.33	
5		Seminole Woods Pkwy/SR 100 Intersection Safety Improvement Project Seminole Woods Pkwy at SR 10		Intersection improvement (add turn lane)	Palm Coast	PE - \$3,809; CST - \$43,808; CEI - \$3,809 (2015)	\$47,617	10%	2015	62.71	
	P12i-109- 01	US 1 Traffic Signal Upgrades	at 3rd St, 6th St, 8th St, Walker St, and Flomich St	Traffic signal support system upgrade	Holly Hill	PE - \$118,565; CST - \$1,067,085	\$1,185,650	10%/Res. 2012- R-13	2012	40.67	
7		SR 40 (Ormond Beach) Corridor Traffic Control Adaptive System	from Breakaway Trail to SR A1A	Adaptive Signal Control	Volusia County	PD&E - \$35,000 PE - \$126,000 CST - \$1,800,000 CEI - \$270,000	\$2,070,000 (excludes SEMP and Design	0%	2016	84.67	
8		LPGA Blvd Corridor Traffic Control Adaptive System	from the I-95 SB ramps to Clyde Morris Blvd	Adaptive Signal Control	Volusia County	PD&E - \$18,000 PE - \$35,000 CST - \$500,000 CEI - \$75,000	\$628,000	10%	2016	84.83	

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³ Projects which are ranked one through eight on Tier "B" of the List of Prioritized XU Traffic Operations/ITS/Safety Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

Tier "B"	Tier "B" - Projects Ready for Funding											
Priority Rank ³	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments	
9		SR 44 (Lytle Av) at Myrtle Av Left-Turn Lane Extension	SR 44 at Myrtle Av	Intersection Improvement	Volusia County	PE – (FDOT in- house) CST - \$63,000 CEI - \$6,300	\$69,300 (excludes Design)	0%	2016	84.43		
10		Catalina Blvd at Howland Blvd Intersection Improvements	Catalina Blvd at Howland Blvd	Intersection Improvement	Deltona	PE - \$53,000; CST - \$234,500 CEI - \$27,000 Other – 35,000	\$350,000	33%	2016	83.86		
11		SR 44 (New Smyrna Beach) Corridor Traffic Control Adaptive System	Airport Rd to 3rd Av	Adaptive Signal Control	Volusia County	PD&E \$35,000 PE - \$98,000 CST - \$1,400,000 CEI - \$210,000	\$1,610,000 (excludes SEMP and Design)	0%	2016	82.17		
12		SR 15 (US 17/92) at Fort Florida Rd SunRail Bus/Pedestrian Pre- Emption	Florida Rd	Traffic Signal	Volusia County	PE - \$30,000 (FDOT in-house) CST - \$200,000 CEI - \$30,000	\$230,000 (excludes Design)	0%	2016	81.57		
13		SR 421 (Port Orange) Corridor Traffic Control Adaptive System	Summer Trees Rd to SR A1A (S. Atlantic Av)	Adaptive Signal Control	Volusia County	PD&E - \$35,000 PE - \$98,000 CST - \$1,400,000 CEI - \$210,000	\$1,610,000 (excludes SEMP and Design)	0%	2016	76.57		
14		Saxon Blvd Corridor Traffic Control Adaptive System	Market Place Dr to Normandy Blvd	Adaptive Signal Control	Volusia County	PD&E - \$18,000 PE - \$56,000 CST - \$800,000 CEI - \$120,000	\$994,000	10%	2016	77.17		
15		Tivoli Dr Intersection Improvements	Tivoli Dr at Saxon Blvd and Providence Blvd	Intersection Improvements	Deltona	PD&E - \$5,000 PE - \$100,000 CST - \$1,614,700 CEI - \$55,000 Other - \$635,300	\$2,410,000	33%	2016	75.43		

Tier "B" -	ier "B" – Projects Ready for Funding													
Priority Rank ³	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments			
16		East Volusia Traffic Management Center Relocation	on SR 44 west of SR 415	New Traffic Management Center	Volusia County	PE - \$105,000 CST - \$700,000 CEI - \$70,000 Other — \$17,500,000 (VC match)	\$875,000 (w/o local match, excludes site acquisition/develo pment costs)	10%	2016	71.00				
17		SR 5 (US 1) at Turgot Av Eastbound Right- Turn Lane	US 1 at Turgot Av	Intersection Improvements	Edgewater	PE - \$30,000 CST - \$73,302 CEI - \$7,330	\$110,632	10%	2016	69.83				
18		SR 421 Right Turn Lane on Westbound Dunlawton Av at City Center Pkwy/Victoria Gardens Blvd	SR 421 at City Center Pkwy	Intersection Improvements	Port Orange	PE - \$30,000 CST - \$202,500 CEI - \$20,150	\$252,650	0%	2016	59.50				
19			Broadway Bridge to Beachfront	Roundabouts and complete streets improvements	Daytona Beach	PE - \$818,409; ROW - \$30,833,798; CST - \$6,171,672; CEI - \$594,300 (2015)	\$38,418,179	10%	2015	47.14				
20		Railroad Quiet Zone Crossing Protection Improvements	FEC RR @ Ridge Blvd, Big Tree Rd, Beville Rd, and Country Club Rd	Rail crossing improvements	South Daytona	CST - \$97,350	\$97,350	10%	2016	(not scored)	City was awarded a state Quiet Zone Grant of \$52,175 (50% match required)			

Priority Rank	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Local Match %	Year Submitted	Project Score	Comments
1	S11i-120-01	Traffic Camera Network	city-wide	ITS	South Daytona	10%	2011	_4	Install traffic monitoring system
2		SR 472 & Martin Luther King, Jr. Blvd/Kentucky Av Intersection Improvements	SR 472 at MLK Blvd/Kentucky Av	Intersection Improvements	Volusia County	10%	2016	14.70	
3		SR 44 & Mission Dr/Wallace Rd/Canal St - Alternative Intersection Design	SR 44 at Mission Dr/Wallace Rd/Canal St	Intersection Improvements	Volusia County	10%	2016	14.50	
4		SR 15A (Spring Garden Blvd) at SR 44 (W New York Av) Turn Lane Feasibility Study	SR 15A at SR 44	Intersection Improvements	Volusia County	10%	2016	14.10	
5		US 92 & Kepler Road Intersection - Westbound Left Turn Lane Extension	US 92 at Kepler Rd	Intersection Improvements	Volusia County	10%	2016	13.90	
6		US 92 & Garfield Av - Intersection Improvements	US 92 at Garfield Av	Intersection Improvements	Volusia County	10%	2016	13.80	
7		US 92 & US 17/Woodland Blvd Intersection - Westbound Right Turn Lane Extension	US 17-92 (Woodland Blvd) at US 92 (ISB)	Intersection Improvements	Volusia County	10%	2016	13.30	
8		Westbound Dunlawton Av (SR 421) at South Nova Rd	SR 421 at SR 5A	Intersection Improvements	Port Orange	10%	2016	13.29	
9		Right turn lane on Eastbound Dunlawton Av at Clyde Morris Blvd	SR 421 at Clyde Morris Blvd	Intersection Improvements	Port Orange	10%	2016	12.86	
10		US 17-92 & Highbanks Road Intersection - Southbound Right Turn Lane Extension	US 17-92 at Highbanks Rd	Intersection Improvements	Volusia County	10%	2016	12.70	
11		US 17-92 & New York Av Intersection - Southbound Right Turn Lane Extension	US 17-92 at New York Av	Intersection Improvements	Volusia County	10%	2016	12.40	
12		Old Mission Road Guardrail Addition (Park Av to Josephine St)	Park Av to Josephine St	Safety Improvement	Volusia County	10%	2016	12.30	

⁴ TIP Subcommittee ranked, but did not score, applications submitted in 2011 for feasibility study.

Priority Rank	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Local Match %	Year Submitted	Project Score	Comments
13		SR 421/Dunlawton Av & Victoria Gardens Blvd Intersection - Westbound Left Turn Lane Extension	SR 421 at Victoria Gardens Blvd	Intersection Improvements	Volusia County	10%	2016	12.20	
14	Signal Enhancement at SR 5/US 1 an SR 100		SR 5 at SR 100	Add protected left turn arrow	Bunnell	10%	2015	12.00	
15		Pioneer Trail Paved Shoulders (Tomoka Farms Rd to Airport Rd)	Tomoka Farms Rd to Airport Rd	Safety Improvements	Volusia County	10%	2016	11.80	
16		Pioneer Trail Paved Shoulders (Airport Rd to Williamson Blvd)	Airport Rd to Williamson Blvd	Safety Improvements	Volusia County	10%	2016	11.50	
17		SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)	SR 400 at Golfview Blvd & Magnolia Av	Traffic Signal Upgrade	Daytona Beach	10%	2016	11.14	
18		US 1 Streetscape Improvements Phase	McDonald Av to South City Limit	Streetscape and resurfacing	South Daytona	10%	2015	10.25	
19		James Street/Anastasia Drive Traffic Circle at Big Tree Rd	Big Tree Rd at James St/Anastasia Dr	New roundabout	South Daytona	10%	2015	7.63	
20		Golfview Boulevard Traffic Circle at Big Tree Road	Big Tree Rd at Golfview Blvd	New roundabout	South Daytona	10%	2015	7.13	
21		Reed Canal Park Wood Bridge Replacement	Reed Canal at entrance to Reed Canal Park	Bridge replacement	South Daytona	10%	2015	5.25	

River to Sea TPO List of Prioritized Transit Projects

ADOPTED 6/22/16

Priority										
Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments

Note: Transit projects are typically identified by the designated recipient of transit funding. No transit projects have been identified at this time.

River to Sea TPO List of Prioritized Transportation Planning Studies

ADOPTED 6/22/16

Priority	FDOT	R2CTPO				Programmed	Estimated Total Study	Year		
Rank	FM#	Study ID#	Study Name	Study Limits	Sponsor	(Year)	Cost	Submitted	Score	Comments
1			Mason Avenue Corridor Study	from Riverside Dr to Williamson Blvd	Daytona Beach	1	\$75,000	2015	35.75	
2			SR 44 & Beresford Avenue Extension	from Kepler Rd to SR 44	DeLand	-	\$100,000	2015	34.88	
3			Beachside Neighborhood Pedestrian Safety, Mobility & Access	Beachside in Daytona Beach	Daytona Beach	-	\$75,000	2015	32.50	
4			Ft Florida Road Planning Study	US 17	DeBary	-	\$75,000	2016	31.83	
5			Daytona Beach Bicycle & Pedestrian Master Plan	City-wide	Daytona Beach	-	\$115,000	2015	24.75	
6			New Smyrna Beach Trolley Feasibility Study	City-wide	New Smyrna Beach	-	\$50,000	2016	27.67	
7			New Smyrna Beach US 1 Complete Streets	South city limit to north city limit	New Smyrna Beach	-	\$64,000	2016	27.50	
8			I-95/ US 1 Interchange Modifications	at SR 5/US 1		1	TBD	2016	(not scored)	
9			I-95/LPGA Blvd Interchange Modifications	at LPGA Blvd		-	TBD	2016	(not scored)	
10			I-95/Pioneer Trail New Interchange	at Pioneer Trail		-	TBD	2016	(not scored)	

TBD – to be determined

ADOPTED 6/22/16

Tier "A" -	Projects with One	or More Pl	nases Funded								
Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Comments
	4354871	P13w- 103-01	Flagler Av Sidewalk	12th St to Park Av	Sidewalk	Edgewater	PE - \$41,115 FY 2015/16; CST - \$416,830 FY 2017/18		\$457,945	10%	FULLY-FUNDED
	4355361	P13w- 106-01	Victoria Gardens Bv Sidewalk	Clyde Morris Bv to Appleview Way	Sidewalk	Port Orange	PE - \$142,344 FY 2015/16; CST - \$477,686 FY 2018/19		\$528,321	10%	FULLY-FUNDED
	4355351	P11p- 113-01	Forrest Hills Connector	Old Tomoka Rd to Scottdale Dr	Trail	Ormond Beach	PE - \$58,704 FY 2015/16; CST - \$589,288 FY 2017/18		\$645,692	10%	FULLY-FUNDED
	4355321	P11w- 102-01	Big Tree Rd Shared Use Path	James St to Nova Rd	Trail	South Daytona	CST - \$577,500 FY 2016/17		\$577,500	10%	FULLY-FUNDED
	4355391	P13w- 110-01	N. Spruce Creek Rd Sidewalk	Nova Rd to Angelina Ct	Sidewalk	Port Orange	PE - \$75,563 FY 2016/17; CST - \$404,595 FY 2018/19		\$478,158	10%	FULLY-FUNDED
	4355881	P13w- 112-01	Magnolia St Sidewalk	6th St to 10th St	Sidewalk	New Smyrna Beach	CST – 57,928 FY 2016/17		\$57,928	10%	FULLY-FUNDED
	4361391	P14-104- 01	Halifax River/East Coast Greenway Trail	Wilder Bv to Shady Place	Trail	Daytona Beach	CST - \$525,517 FY 2018/19		\$525,517	10%	FULLY-FUNDED (from Regional Trail Project List)
	4364341	P14n- 601-01	Seminole/Volusia Gap	Wayside Park to (Seminole County) Spring to Spring Trail (Volusia County)	Trail	Volusia County	CST - \$1,379,067 FY 2017/18		\$2,099,356	0%	FULLY-FUNDED (from Regional Trail Project List)

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Comments
	4106761	P14n- 605-01	Black Bear Scenic Trail	SR 35 (Marion County) to US 17 (Volusia County)	Trail	Volusia County	PD&E - \$4,620 FY 2015/16	PE, CST	TBD	0%	(from Regional Trail Project List)
	4354991	P13w- 104-01	W. French Av Sidewalk	N. Carpenter Av to Valentine Park	Sidewalk	Orange City	PE - \$59,338 FY 2015/16	CST	TBD	10%	
	4355001	P13w- 105-01	McDonald Rd Sidewalk	Sauls Rd to 6th St	Sidewalk	Port Orange	PE - \$2,297 FY 2015/16	CST	TBD	10%	
	435381	P13p- 109-01	W. French Av Shared Use Path	Spring to Spring Trail to Valentine Park	Trail	Orange City	PE - \$494,419 FY 2015/16; ROW - \$4,449 FY 2016/17	ROW; CST	TBD	10%	
	4389831	TBD	Halifax River/East Coast Greenway Trail	Shady Place to Bellevue Av	Trail	Daytona Beach	CST - \$215,512		\$215,512	10%	FULLY-FUNDED (from TAP List)
	4302171	P10p- 155-01	Alabama Av Trail	Minnesota Av to US 92	Trail	DeLand	PE	CST	TBD	0%	Design Underway
	4302172	P10p- 156-01	Alabama Av Trail	US 92 to Sperling Sports Complex	Trail	DeLand	CST - \$1,344,112 FY 2019/20		\$1,344,112	0%	FULLY-FUNDED
	4390371	P15p- 101-01	Beville Rd Shared Use Path	Williamson Bv to Clyde Morris Bv	Trail	Daytona Beach	CST - \$131,800 FY 2017/18		\$131,800	10%	FULLY-FUNDED (from Tier B)
	4154348	P14e- 160-01	East Central Regional Rail Trail (ECRRT)	Guise Rd to Gobbler's Lodge Rd	Trail	Volusia County	CST - \$4,432,301 FY 2018/19		\$4,432,301	10%	FULLY-FUNDED (from TAP List)
	4154349	P14e- 160-02	ECRRT	Gobbler's Lodge Rd to Maytown Spur	Trail	Volusia County	CST - \$725,838 FY 2015/16		\$725,838	10%	FULLY-FUNDED (from TAP List)
	4154343	P10e- 160-04	ECRRT	Brevard County Line to Cow Creek	Trail	Volusia County	CST - \$2,989,804 FY 2015/16		\$2,989,804	10%	FULLY-FUNDED (from TAP List)
	4390391	P10e- 121-01	Spring to Spring Trail	Detroit Terrace to US 17-92	Trail	Volusia County	PE - \$396,000 FY 2017/18	ROW, CST	TBD	10%	(from TAP List)
	4102511	P10e- 122-01	US 17 Trail	W. Baxter St to SR 40	Trail	Volusia County	PE, ROW	CST	TBD	0%	(from TAP List) Included in roadway widening project

Tier "B" -	Projects R	leady for Funding		ı			1				ı
Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
1	P15w- 101-01	N. Orange/E. Graves Av Sidewalks	French Av to University Av/Thorpe Av to Leavitt Av	Sidewalk	Orange City	PE - \$56,587; CST - \$185,665 (2015)	\$241,952	10%	2015	87	Protected Status
2	P10e- 128-01	Spring to Spring Trail, Segments 5 and 6	Lake Beresford Park to Minnesota Av	Trail	Volusia County	PLN - \$515,500; PE - \$227,059; ROW; CST - \$1,740,789	TBD	10%	2010	85	Protected Status (from TAP List)
3	P14p- 101-01	Nova Rd Trail	Bellevue Av to South St	Trail	Daytona Beach	CST - \$118,433	\$118,433	10%	2014	80	Protected Status
4	P14p- 102-01	Halifax River/East Coast Greenway Trail	Live Oak Av to Orange Av	Trail	Daytona Beach	CST - \$60,904	\$60,904	10%	2014	78	Protected Status
5	P10e- 130-01	Spring to Spring Trail, Phase 7B	Lemon St to King St	Trail	Volusia County	PE - \$162,752 (2013); CST - \$1,247,769 (2013)	\$2,100,000	10%	2006	56	Protected Status (from TAP List)
6	P10e- 123-01	Fremont Av Sidewalk	Niles St to US 1	Sidewalk	Daytona Beach	CST - \$439,631 (2014)	\$439,631	10%	2005		Protected Status (from TAP List)
7	P10e- 124-01	North St Sidewalk	Clyde Morris Bv to Nova Rd	Sidewalk	Daytona Beach	CST - \$399,190	\$399,190	10%	2005		Protected Status (from TAP List)
8	PP12e- 101-01	Flagler Beach Multi-Modal Hub	S. Flagler Av business district	Multimodal	Flagler Beach	TBD	TBD	10%	2012	81	Parking/Transit Stop/Transit Circulator/Bicycle Rentals (from TAP List)
9	TBD	US 17 Sidewalk	Washington Av to Palmetto Av	Sidewalk	Pierson	PE - \$94,430; CST - \$472,148 (2016)	\$614,983	10%	2016	79.4	
10	P15p- 102-01	Riverwalk Shared Use Path	Dunlawton Av to Ocean Av	Trail	Port Orange	PE - \$65,000; CST - \$341,218 (2016)	\$406,218	10%	2014	77	
11	TBD	Deltona Lakes and Spirit Elem. Sidewalk Program	[multiple limits]	Sidewalk	Deltona	PE - \$149,010; CST - \$397,360 (2016)	\$894,060	10%	2016	76.83	
12	TBD	Spring to Spring Connector Trail	Spring to Spring Trail to US 17-92	Trail	DeBary	PE - \$25,000; CST - \$225,000 (2016)	\$250,000	10%	2016	76.67	

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
13	TBD	Halifax River/East Coast Greenway	Bellevue Av to Live Oak Av	Trail	Daytona Beach	PE - \$55,000; ROW - \$385,000 CST - \$401,500 (2016)	\$924,000	10%	2016	76	
14	P14w- 103-01	Flomich St Sidewalk	Nova Rd to Decatur St	Sidewalk	Holly Hill	PE - \$87,110 ROW - \$79,050 CST - \$340,729 (2016)	\$506,889	10%	2014	75	
15	P11e- 126-01	SR A1A National Scenic & Historic Coastal Byway Beautification, Phase 1	N. 10th St to S. 10th St	Hardscaping/ landscaping	Flagler Beach	PE - \$75,000; CST - \$675,000	\$750,000 (2011)	10%	2011	75	
16	TBD	Tomoka Elementary Connector Sidewalk	Main Trail to Granada Bv	Sidewalk	Ormond Beach	PE - \$16,200 CST - \$108,000 CEI - \$10,800 (2016)	\$135,000	10%	2016	72.50	
17	P15w- 102-01	S. Holly/E. Lansdowne Av Sidewalks	Graves Av to Blue Springs Av/Volusia Av to Orange Av	Sidewalk	Orange City	PE - \$101,294 CST - \$289,412 (2016)	\$492,883	10%	2015	72	
18	TBD	Halifax River/East Coast Greenway Trail	Orange Av to Intl. Speedway Bv	Trail	Daytona Beach	PE - \$55,000; CST - \$385,500 CEI - \$77,000 (2016)	\$517,000	10%	2016	70.67	
19	TBD	Williamson Bv/Hand Av Pedestrian Improvements	Hand Av to Regal Theater Driveway	Sidewalk, Crosswalk, Pedestrian Signals	Ormond Beach	PE - \$26,400 CST - \$176,00 CEI - \$17,600 (2016)	\$220,000	10%	2016	68.50	
20	P14e- 101-01	Navy Canal/Museum Bv Trail	Museum Bv to Clyde Morris Bv	Trail	Daytona Beach	CST - \$225,973	\$225,973	10%	2014	67.5	(from TAP List)
21	TBD	Reed Canal Rd Shared Use Path	Nova Rd to Ridgewood Av	Trail	South Daytona	PE - \$725,608; CST- TBD	TBD	10%	2016	66.33	

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
22	P15w- 103-01	US 1 Sidewalk	Airport Rd to Wilmette Av	Sidewalk	Ormond Beach	PE - \$28,000 CST - \$253,000	\$281,000	10%	2015	65	
23	P14e- 102-01	Lehigh Trailhead	At Palm Coast Tennis Center	Trailhead	Palm Coast	PE - \$100,000; CST - TBD	TBD	10%	2014	64.38	(from TAP List)
24	P14e- 103-01	Derbyshire Park Trail and Sidewalks	Internal to Derbyshire Park	Trail and Sidewalk	Daytona Beach	CST - \$458,736	\$458,736	10%	2014	63.5	(from TAP List)
25	P15p- 103-31	NSB Multi-Use Trail	SR 44 to Gibraltar Bv	Trail	New Smyrna Beach	PE - \$28,000 CST - \$253,000	\$281,000	10%	2015	63	
26	P15w- 104-01	Bunnell Elementary School Sidewalks	[multiple limits]	Sidewalk	Bunnell	PE - \$83,467 CST - \$417,333	\$500,800	10%	2015	57	
27	P14p- 105-01	Tomoka State Park Trail	Sanchez Park to Tomoka State Park	Trail	Ormond Beach	PE - \$86,000 CST - \$789,627	\$875,626	10%	2014	55	
28	P14w- 106-01	Derbyshire Park Sidewalk	Vine St to Nova Rd and Brentwood St to 5th St	Sidewalk	Daytona Beach	CST - \$413,648	\$413,648	10%	2014	54	
29	P14p- 107-01	Lakeview Bv Trail	Matanzas Parkway to London Dr	Trail	Palm Coast	CST - \$565,916	\$565,916	10%	2014	53	
30	TBD	SR 44 Median Improvements, Phase 2	Glencoe Rd to Sugarmill Dr	Landscaping and Median Improvement s	New Smyrna Beach	PE - \$80,000; CST - \$548,000; CEI - \$20,000 (2015)	\$648,000	10%	2015	52.75	(from TAP List)
31	P10e- 134-01	Tarragona Way Sidewalk	Australia St to Museum St	Sidewalk	Daytona Beach	CST - \$300,894 (2014)	\$300,894	10%	2006	35	(from TAP List)

Tier "C" – P	rojects Await	ing Feasibility Study							
Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Local Match %	Year Submitted	Project Score	Comments
1	TBD	Halifax River Trail	Commonwealth Bv to Dunlawton Av	Trail	Port Orange	10%	2016	78.80	
2	TBD	Thompson Creek Trail	Division Av to Wilmette Av	Trail	Ormond Beach	10%	2016	75.75	Initial project application submitted in 2011
3	TBD	NSB West Canal Bike-Ped Study	W. Pine Av to S. Myrtle Av	Trail	New Smyrna Beach	10%	2016	74.60	
4	TBD	Port Orange Sidewalk Gaps	[multiple limits]	Sidewalk	Port Orange	10%	2016	73.20	Sidewalk gaps in 5 separate locations
5	TBD	Flomich St Sidewalk, Phase 2	Decatur St to Ridgewood Av	Sidewalk	Holly Hill	10%	2016	71.80	
6	TBD	South Daytona Riverwalk	South Daytona/Port Orange limit to Palmetto Av	Trail	South Daytona	10%	2016	69.40	Tied with #7
7	TBD	15 th Sidewalk	Nova Rd to Center Av	Sidewalk	Holly Hill	10%	2016	69.40	Tied with #6
8	TBD	Oak Hill Sidewalk	Osteen St to Sunrise Park	Sidewalk	Oak Hill	10%	2016	65.25	
9	S14w-105- 01	Highbanks Rd Sidewalk	Simcoe St to Enterprise Rd	Sidewalk	DeBary	10%	2014	63	
10	S14w-106- 01	Center Av Sidewalk	Flomich St to LPGA Bv	Sidewalk	Holly Hill	10%	2014	58.3	
11	S15p-106- 01	US 1 Shared Use Path	Art Center Bv to Bayshore Dr	Trail	New Smyrna Beach and Port Orange	10%	2015	58	
12	S11w-121- 01	SR 442 Sidewalk	I-95 to Air Park Rd	Sidewalk	Edgewater	10%	2016	57.83	Initial project application submitted in 2011
13	S15w-102- 01	Willow Run Bv Sidewalk	Harms Way to Clyde Morris Bv	Sidewalk	Port Orange	10%	2015	57	
14	S15p-107- 01	Magnolia Av Shared Use Path	Reed Canal Rd to Beville Rd	Trail	South Daytona	10%	2015	56.3	
15	S15w-103- 01	Center Av Sidewalk, Phase 2	3 rd St to LPGA Bv	Sidewalk	Holly Hill	10%	2015	55.7	

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Local Match %	Year Submitted	Project Score	Comments
16	TBD	Pedestrian Enhancements and Traffic Control Calming	[multiple locations on SR A1A and SR 100]	Pedestrian Signals and Speed Indicators	Flagler Beach	10%	2016	54	Submitted on Traffic Operations and Safety Project Application
17	S15p-108- 01	Anastasia Dr Shared Use Path	Reed Canal Rd to Big Tree Rd	Trail	South Daytona	10%	2015	52.3	
18	S14p-108- 01	Volusia Gap	US 17-92 Bridge to Spring to Spring Trail	Trail	Volusia County	10%	2014	43	
19	S11w-110- 01	Lambert Av Sidewalk	Palm Dr to Lambert Cove	Sidewalk	Flagler Beach	10%	2016	35.5	Initial project application submitted in 2011
20	S12w-109- 01	Herbert St Sidewalk-East	Jackson St to Railroad Crossing	Sidewalk	Port Orange	10%	2012	35	

TBD – to be determined