



MEETING AGENDA

Please be advised that the **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD** will be meeting on:

DATE: WEDNESDAY, DECEMBER 6, 2023

TIME: 9:00 A.M.

PLACE: DENNIS MCGEE ROOM

DAYTONA BEACH INTERNATIONAL AIRPORT

700 Catalina Drive, Daytona Beach, FL 32114

NOTE:

A Microsoft Teams meeting has been established for remote participation.

River to Sea TPO Board Meeting

[Click here to join the meeting](#)

Or call in (audio only)

+1 561-484-5911 230066575# United States, West Palm Beach

Phone Conference ID: 230 066 575#

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DeLand Mayor Chris Cloudman, Chairperson Presiding

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF A QUORUM**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT/PARTICIPATION** *(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- IV. CONSENT AGENDA**
 - A. OCTOBER 25, 2023 RIVER TO SEA TPO BOARD MEETING MINUTES** *(Contact: Donna King, Enclosure, pages 4-10)*
 - B. TREASURER REPORT** *(Contact: Mariel Lemke, Enclosure, pages 4, 11)*
 - C. EXECUTIVE COMMITTEE REPORT** – *Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson (Enclosure, pages 4, 12)*
 - D. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT** – *Report by Mr. Ted Wendler, BPAC Chairperson, Enclosure, pages 4, 13-14)*

Beverly Beach
Bunnell
Daytona Beach
Daytona Beach Shores

DeBary
DeLand
Deltona
Edgewater

Flagler Beach
Flagler County
Holly Hill
Lake Helen

New Smyrna Beach
Oak Hill
Orange City
Ormond Beach

Palm Coast
Pierson
Ponce Inlet
Port Orange

South Daytona
Volusia County

IV. CONSENT AGENDA *(continued)*

- E. CITIZENS ADVISORY COMMITTEE REPORT** — *Report by Mr. Dave Castagnacci, CAC Chairperson, (Enclosure, pages 4, 15-16)*
- F. TECHNICAL COORDINATING COMMITTEE REPORT** – *Report by Mr. Brian Walker, TCC Chairperson, (Enclosure, pages 4, 17-18)*
- G. RIVER TO SEA TPO BOARD REPORT** – *Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson, (Enclosure, pages 4, 19)*
- H. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT** – *Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson, (Enclosure, pages 4, 20)*
- I. CANCELLATION OF THE DECEMBER EXECUTIVE COMMITTEE AND TPO BOARD MEETINGS** *(Enclosure, page 4)*

V. ACTION ITEMS

- A. REVIEW AND APPROVAL OF RESOLUTION 2023-19 AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) (ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin) (Enclosure, pages 21-33)*
- B. REVIEW AND APPROVAL OF RESOLUTION 2023-20 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin) (Enclosure, pages 34-39)*
- C. REVIEW AND APPROVAL OF RESOLUTION 2023-21 AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2022/23 AND 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin) (Enclosure, pages 40-45)*
- D. REVIEW AND APPROVAL OF RESOLUTION 2023-22 REAFFIRMING THE POLICY FOR THE ANNUAL ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)** *(Contact: Colleen Nicoulin) (Enclosure, pages 46-49)*
- E. REVIEW AND APPROVAL OF RESOLUTION 2023-23 REAFFIRMING THE POLICY FOR DEFINING THE LOCAL MATCH REQUIREMENTS PLACED ON LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO** *(Contact: Colleen Nicoulin) (Enclosure, pages 50-53)*
- F. REVIEW AND APPROVAL OF RESOLUTION 2023-24 REAFFIRMING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS** *(Contact: Colleen Nicoulin) (Enclosure, pages 54-58)*
- G. REVIEW AND APPROVAL OF THE PRIORITY PROJECT APPLICATIONS FOR TRAFFIC OPERATIONS/SAFETY AND LOCAL INITIATIVES PROJECTS, TRANSPORTATION PLANNING STUDIES, AND BICYCLE/PEDESTRIAN PROJECTS** *(Contact: Colleen Nicoulin) (Enclosure, page 59)*
- H. REVIEW AND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS** *(Contact: Stephan Harris) (Enclosure, pages 60-65)*

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

- A. PRESENTATION AND DISCUSSION OF THE FDOT'S TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2024/25 TO 2028/29** *(Contact: Colleen Nicoulin) (Enclosure, pages 66-77)*

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS (continued)

- B. PRESENTATION AND DISCUSSION OF THE RIVER TO SEA TPO FEDERAL CERTIFICATION REVIEW REPORT** (Contact: Colleen Nicoulin) (Enclosure, pages 78-80)
- C. PRESENTATION AND DISCUSSION OF THE URBAN AREA BOUNDARY ADJUSTMENTS** (Contact: Colleen Nicoulin) (Enclosure, pages 81-86)
- D. FDOT REPORT** (Contact: Kia Powell, FDOT District 5) (Enclosure, pages 87-91)

VII. EXECUTIVE DIRECTOR'S REPORT

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

X. INFORMATION ITEMS (Enclosure, pages 92-105)

- Letter Re: Volusia County D/B/A Votran FTA Section 5307 Funds
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2023
- Citizens Advisory Committee Attendance Record – 2023
- Technical Coordinating Committee Attendance Record– 2023
- River to Sea TPO Outreach and Activities
- Upcoming Events Flyer
- Annual TPO Holiday Open House Flyer
- Volusia and Flagler County Construction Reports
- 2024 TPO Meeting Schedule

XI. ADJOURNMENT

The next River to Sea TPO Board meeting will be on January 24, 2024

January 2024 Meeting Dates

Executive Committee, January 3, 2024 @ 9:00 a.m.

Transportation Disadvantaged Local Coordinating Board January 10, 2024 @ 10:00 a.m.

Bicycle/Pedestrian Advisory Committee, January 10, 2024 @ 2:00 p.m.

Citizens Advisory Committee, January 16, 2024 @ 1:15 p.m.

Technical Coordinating Committee, January 16, 2024 @ 3:00 p.m.

River to Sea TPO Board, January 24, 2024 @ 9:00 a.m.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.

Persons who require translation services, which are provided at no cost, should contact the River to Sea TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days prior to the meeting.

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

IV. CONSENT AGENDA

A. OCTOBER 25, 2023 RIVER TO SEA TPO BOARD MEETING MINUTES

B. TREASURER’S REPORT

Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The October Treasurer’s Report is provided for your review.

C. EXECUTIVE COMMITTEE REPORT

D. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT

E. CITIZENS ADVISORY COMMITTEE REPORT

F. TECHNICAL COORDINATING COMMITTEE REPORT

G. RIVER TO SEA TPO BOARD REPORT

H. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT

I. CANCELLATION OF THE DECEMBER EXECUTIVE COMMITTEE AND TPO BOARD MEETINGS

Traditionally, if there is no outstanding business that must be conducted prior to the end of the calendar year, all TPO committee meetings are cancelled for the month of December.

ACTION REQUESTED:

MOTION TO APPROVE THE CONSENT AGENDA

OCTOBER 25, 2023 MEETING MINUTES
OF THE
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD
700 Catalina Blvd.
Daytona Beach, FL 32114

TPO Board Members Physically Present:

Vice Mayor John Rogers**
Vice Mayor Michael Politis*
Mayor Karen Chasez
Mayor Chris Cloudman, Chairperson
Councilwoman Charlotte Gillis
Commissioner Andy Dance
Commissioner Roy Johnson
Commissioner Randy Hartman
Vice Mayor Bill O'Connor
Mayor Bill Partington
Vice Mayor Bill Lindlau*
Vice Mayor Gary Smith*
Vice Mayor Eric Sander
Council Member Jake Johansson
Council Chair Jeff Brower
Council Member Matt Reinhart
Kia Powell (non-voting advisor)

TPO Board Members Virtually Present:

Commissioner Stacy Cantu
Vice Mayor Reed Foley
Ted Wendler (non-voting)

TPO Board Members Absent:

Commissioner Jeffrey Schuitema* (excused)
Commissioner Dana McCool (excused)
Commissioner James Sherman* (excused)
Commissioner Rick Basso*
Mayor David Alfin (excused)
Mayor Samuel Bennett*
Council Vice Chair Danny Robins (excused)
Council Member David Santiago
Ruben Colon
Dave Castagnacci (non-voting)
Brian Walker (non-voting)

*** Non-voting member of the Small City Alliance**

**** Voting member for the Small City Alliance**

Others Physically Present:

Donna King, Recording Secretary
Colleen Nicoulin
Stephan Harris
Pamela Blankenship
Jesse Blouin
Jonathan Scarfe
Mark Trebitz
Kevin Hayden
Barbara Girtman
Victor Muchuruza

Representing:

Bunnell
Daytona Beach Shores
DeBary
DeLand
Edgewater
Flagler County
Holly Hill
New Smyrna Beach
Orange City
Ormond Beach
Oak Hill
Ponce Inlet
South Daytona
Volusia County, At-Large
Volusia County
Volusia County, District 2
FDOT

Representing:

Daytona Beach
Port Orange
BPAC Chairperson

Representing:

Beverly Beach
Deltona
Flagler Beach
Lake Helen
Palm Coast
Pierson
Volusia County, District 3
Volusia County, District 5
Volusia County School Board
CAC Chairperson
TCC Chairperson

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
FDOT Consultant
FDOT
FDOT
FDOT
Ghyabi & Associates
HDR

Others Physically Present:

Travis Hills
Bobbie King
Ralf Heseler
Tim Baylie

Representing:

Kittelson & Associates
Volusia County Transit Services
Volusia County Transit Services
VC Parks, Recreation, and Culture

Others Virtually Present:

Jacob Lunceford
Helen Hutchens

Representing:

Volusia County Transit Services
Miami Corp.

I. Call to Order / Roll Call / Determination of Quorum

The River to Sea Transportation Planning Organization (TPO) Board meeting was called to order at 9:00 a.m. by TPO Chairperson Cloudman. The roll was called, and it was determined a quorum was physically present. The meeting was held as a hybrid with thirteen voting members physically present and two voting members virtually present.

MOTION: A motion was made by Council Member Reinhart to allow members attending virtually to participate and vote. The motion was seconded by Commissioner Hartman and carried unanimously.

II. Pledge of Allegiance

The Pledge of Allegiance was given.

III. Public Comment/Participation

There were no public comments.

IV. Consent Agenda

- A. September 27, 2023 River to Sea TPO Board Meeting Minutes
- B. Treasurer's Report
- C. BPAC Project Review Subcommittee Report
- D. Executive Committee Report
- E. TIP Subcommittee Report
- F. Bicycle and Pedestrian Advisory Committee (BPAC) Report
- G. Transportation Disadvantaged Local Coordinating Board Report
- H. Citizens Advisory Committee (CAC) Report
- I. Technical Coordinating Committee (TCC) Report
- J. River to Sea TPO Board (R2CTPO) Report
- K. Executive Director Timesheet Review Report

MOTION: A motion was made by Mayor Chasez to approve the Consent Agenda. The motion was seconded by Council Member Johansson and carried unanimously.

V. Action Items

A. Review and Approval to Amend the List of Shared-Use Non-Motorized (SUN) Trail Projects

Ms. Nicoulin explained the process of amending the List of Shared-Use Non-Motorized (SUN) Trail Projects and introduced Mr. Tim Baylie, Director of Volusia County Parks, Recreation, and Culture.

Mr. Tim Baylie gave a PowerPoint presentation on the request for an amendment to the List of Shared-Use Non-Motorized (SUN) Trail Projects. He gave a SUN Trail update that included Senate Bill 106 which was signed by the Governor on April 11, 2023. The new bill increased SUN Trail's recurring funding from \$25 million to \$50 million and added \$200 million in non-recurring funds allocated to the SUN Trail program for trails in the SUN Trail network. This allows for the development of trails in the Florida Wildlife Corridor. The bill allows for paved

trails such as asphalt, concrete, or other hard-packed surfaces on disturbed lands in the corridor but that does not include conservation land. He is proposing a wildlife corridor connection to the Coast-to-Coast Trail and the use of articulated concrete in the areas of conservation land.

Mr. Baylie answered board members' questions regarding the paths on the map; where Farmton is; if there were any undisturbed land in the wildlife corridor that would have to be disturbed for the trails in question; if hunting is allowed on any of the land; and how e-bikes fit in with the non-motorized trails.

MOTION: *A motion was made by Vice Mayor Sander to approve amending the List of Shared-Use Non-Motorized (SUN) Trail Projects. The motion was seconded by Vice Mayor O'Conner and carried unanimously.*

B. Review and Approval of Resolution 2023-18 Adopting the River to Sea TPO Apportionment Plan

[Handouts provided]

Chairperson Cloudman explained the Apportionment Plan in detail and stated that after each decennial census, the TPO must review the composition of their membership and metropolitan planning area boundaries. Following that, the TPO must submit an Apportionment Plan to the state. At last month's meeting, TPO staff gave a presentation of three scenarios for consideration; after discussion, the TPO Board provided direction to draft an Apportionment Plan that expands the TPO boundaries to cover all of Flagler County, adds an additional Flagler County voting member, splits the Small City Alliance into two groups (one that represents Volusia County small cities and one that represents Flagler County small cities), adds the town of Marineland to the Flagler County Small City Alliance and removes the weighted voting structure such that each seat equals one vote of equal weight.

Ms. Nicoulin noted that all MPOs are currently going through this process, and the Apportionment Plan is required to be submitted to the state by November 14th. She reiterated all that Chairperson Cloudman had mentioned regarding the Apportionment Plan. She gave more details regarding how the Small City Alliance voting rotation works. She noted additional information that was included in the agenda packet.

Commissioner Dance noted that there was unanimous consensus among the Flagler County Board of County Commissioners to include all of Flagler County.

MOTION: *A motion was made by Vice Mayor Rogers to approve Resolution 2023-18 adopting the River to Sea TPO Apportionment Plan. The motion was seconded by Vice Mayor Sander.*

Vice Mayor Rogers commented that the Bunnell Commission was in support of including all of Flagler County.

The motion carried unanimously.

VI. Presentations, Status Reports, and Discussion Items

A. Presentation and Discussion of the LPGA Blvd PD&E Study from US 92 to Williamson Blvd

Mr. Mark Trebitz, FDOT, gave a PowerPoint presentation on the LPGA Boulevard Project Development and Environment (PD&E) Study, from US 92 to Williamson Boulevard. He reviewed the project's purpose and need. He showed the alternatives that were evaluated, and the corridor improvements being proposed. He also reviewed the Tomoka River Bridge improvements along with many of the I-95 improvements. He noted that the improvements would include three roundabouts and reviewed the benefits of those. He discussed the environmental evaluation and presented the preferred alternative of a signalized turbine interchange.

Ms. Chasez asked why there were no medians or landscaping on the bridges to aid with water drainage. With all the retention ponds in the area, it seems that a landscaped median would assist with water drainage and make it more attractive.

Mr. Trebitz stated that the bridges will only be concrete and will have medians without landscaping. He explained his background and education and stated that it is best not to have landscaping on a bridge due to inspections of the steel and cracked concrete.

Ms. Chasez stated that this bridge looks very massive with concrete, a 26 ½ foot wide median and not a very appealing look. She stated that she understands the use of concrete if it's more common, cost effective and makes it safer.

A number of other board members agreed with adding landscaped medians on the bridge.

Mr. Trebitz stated that he would take the TPO Board's comments back to his team.

Mr. Trebitz answered other questions regarding bigger retention ponds; if there are any wildlife traffic studies under the existing bridge; if the shared use path will be on the east side and west side; are negotiations still going on between the county and the state regarding Peninsula Drive, west of I-95 on LPGA; and are they going to consider a traffic signal in front of the Preserve at LPGA, when the Dunn extension is finished.

B. Presentation and Discussion of VoRide Mobility on Demand Service Provided by Via Transportation D/B/A River North Transit, LLC

Ms. Bobbie King, Volusia County Transit Services Director, introduced Ralf Heseler, Head of the Planning Department for the Transit Services Division that oversees Votran's operations. Mr. Heseler gave a PowerPoint presentation of the VoRide Mobility on Demand Service. He provided in-depth details of the new service to be provided on the west side of Volusia County. He discussed the areas of the intended routes, the benefits, and the hours of operation of the new service. He explained how the service works, provided details of the cost for customers, and discussed plans to expand to other areas of Volusia County in the future.

Mr. Heseler answered TPO Board member questions regarding how far in advance the service needs to be scheduled; the number and type of vehicles that will be used to implement phase I; the determining factors on the length of time before starting additional routes; and the plans to expand east past the New Smyrna Beach-Oak Hill area.

C. Presentation and Discussion of an Amendment to the Connect 2045 Long Range Transportation Plan (LRTP)

Ms. Nicoulin discussed the I-95 at the US 1 interchange project in Ormond Beach. She stated that this project is part of the Moving Florida Forward Initiative to fund significant infrastructure projects across the state. She explained the initiative and noted that this project wouldn't have been funded for at least 10-15 years, if not for this initiative. Because the project received funding, the TPO is required to amend its LRTP. This will ensure that the funding identified in that plan matches up with how the funding will be coming to the TPO, including the dollar amounts and the timing of the funding. The TPO will open the proposed amendment up to a 30-day public comment period and bring it back in December for approval.

D. Presentation And Discussion of TPO FY 2022/23 Public Outreach Summary

Ms. Blankenship gave a PowerPoint presentation on the TPO's FY 2022/23 public outreach. She gave statistics on the attendance of all the advisory committees of the TPO; the TPO's website; and social media platforms. She mentioned that the TPO's monthly newsletter goes out to an average of 675 different organizations. Last year, the TPO attended 31 outreach events which is a 29% increase over the previous year. She provided highlights of some of the different outreach events the TPO attended during the last year and noted that the TPO partnered with FDOT for a lot of those events.

Ms. Blankenship answered TPO Board members' questions regarding expanding the TPO's social media presence to Next Door; and encouraging the cities to appoint members to the Advisory Committees.

E. Presentation and Discussion of the River to Sea TPO's Guiding Resolutions and Project Applications for the Call for Projects

Ms. Nicoulin discussed the TPO's Priority Project process in detail. She explained that the call for projects opens at the end of the year and gave examples of the different kinds of projects that can be submitted. She noted that the projects are ranked based on criteria that are established in the applications and that is what populates the Priority Lists which are submitted to FDOT for programming. Following that, the TPO reviews the process to see if there are any changes that need to be made. This year the subcommittees looked at the resolutions and policies that guide this process. She discussed changes to the Bike/Ped Project implementation application and resolutions. The recommended changes would remove the protected status of the top five projects and give the TPO the ability to potentially re-rank some projects. She also added that the TPO requires local governments during this time to submit any projects that they want to be considered for TRIP and SUN Trail funding. The TPO will be bringing these items back at the next meeting for adoption.

F. FDOT Report

Mr. Jonathan Scarfe, FDOT District 5 MPO Liaison Administrator, introduced Ms. Kia Powell, the new MPO Liaison for River to Sea TPO and Ocala/Marion TPO. He mentioned some of the projects in the monthly construction report. He referred board members to www.cflroads.com for the most up-to-date project information. He noted that the current Work Program Public Hearing virtual option began on October 16th and ran through the 20th. Comments will be accepted until November 3rd. He announced that FDOT will provide a presentation on the Work Program at the next TPO Board meeting.

VII. Executive Director's Report

Ms. Nicoulin announced that since the last board meeting, the TPO received notification from FDOT that we were released from special conditions status. She noted that the TPO will continue invoicing the same as we have recently been doing and FDOT will reassess risk during the next certification in the February/March timeframe. She recognized the TPO staff's effort and time in getting the us to where we are now and gave special thanks to Ms. Mariel Lemke, Accounting Manager, for her hard work.

Ms. Nicoulin stated that the TPO has been undergoing an Office of Inspector General (OIG) audit. The last update received was that the draft report was finished and being reviewed in-house. She noted that the TPO received the Federal Certification Review Report that showed no corrective actions, six noteworthy practices, and two recommendations. The FHWA will attend the next TPO Board meeting to give a presentation of the report.

Ms. Nicoulin announced that next month's TPO Board meeting will be held on December 6th at Daytona Beach International Airport in the Dennis McGee room, which is located upstairs.

VIII. River to Sea TPO Board Member Comments

Commissioner Dance announced the Palm Coast Bike Rodeo on November 3rd. He also wanted to know how to start the process of having the Old Dixie Highway and Old Kings Road interchange looked at to include pedestrian accessibility as there is no pedestrian connectivity from Old Kings Road to the Publix.

Ms. Nicoulin stated that she would start that conversation with FDOT and noted that a study on the I-95 corridor is beginning.

Vice Mayor Sander congratulated the TPO staff on clearing the special conditions and he thanked the staff for all the hard work that went into getting the special conditions status lifted.

Vice Mayor Lindlau announced the hiring of a new city manager in Oak Hill and provided their credentials. He also asked for an update on the relocation of the TPO office.

Ms. Nicoulin stated that the office relocation will be discussed at next week's Executive Committee meeting and that the core area is being looked at.

IX. River to Sea TPO Chairperson Comments

Chairperson Cloudman thanked Mayor Partington for covering last month's TPO meeting in his absence.

X. Information Items

- Bicycle/Pedestrian Advisory Committee Attendance Record – 2023
- Citizens Advisory Committee Attendance Record – 2023
- Technical Coordinating Committee Attendance Report – 2023
- River to Sea TPO Outreach and Activities
- Upcoming Events Flyer
- Volusia and Flagler County Construction Reports

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 10:49 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**CITY OF DELAND MAYOR CHRIS CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO**

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the October 25, 2023 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 6th day of December 2023.

**DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

***** A recording of the October 25, 2023 TPO Board meeting is available upon request.***

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 23/24
PERIOD ENDING OCTOBER 2023

<u>DESCRIPTION</u>	<u>23/24 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$ 181,724.00	\$19,379.94	\$65,373.17	\$116,350.83	35.97%
STATE FUNDS	\$ 35,642.00	0.00	0.00	35,642.00	0.00%
FEDERAL FUNDS	\$ 3,138,702.00	0.00	0.00	3,138,702.00	0.00%
<u>REVENUES</u>	\$ 3,356,067.00	\$19,379.94	\$65,373.17	\$3,290,694.83	1.95%
<u>EXPENSES</u>					
SALARIES	\$ 655,145.00	\$32,997.60	\$134,556.53	\$520,588.47	20.54%
FRINGE BENEFITS	\$ 326,254.00	16,813.15	68,737.99	257,516.01	21.07%
OPERATING SUPPLIES	\$ 10,000.00	42.86	613.40	9,386.60	6.13%
POSTAGE	\$ 3,000.00	0.00	254.46	2,745.54	8.48%
OFFICE EXPENSE (Rent, Utilities, & Janitorial, etc)	\$ 130,400.00	6,318.24	25,755.50	104,644.50	19.75%
ADVERTISING	\$ 4,000.00	452.96	665.88	3,334.12	16.65%
PRINTING	\$ 8,000.00	0.00	0.00	8,000.00	0.00%
CONFERENCE, WORKSHOPS & SEMINAR FEES	\$ 15,000.00	200.00	200.00	14,800.00	1.33%
PROFESSIONAL SERVICES FEES	\$ 75,000.00	15,654.15	23,530.93	51,469.07	31.37%
DUES/MEMBERSHIPS	\$ 10,000.00	150.00	2,084.00	7,916.00	20.84%
PUBLICATIONS	\$ 1,050.00	0.00	59.67	990.33	5.68%
COPY MACHINE COSTS	\$ 11,000.00	552.22	2,372.42	8,627.58	21.57%
TRAVEL EXPENSE	\$ 25,000.00	797.91	1,890.39	23,109.61	7.56%
OUTREACH AND EDUCATIONAL	\$ 12,500.00	54.24	2,696.64	9,803.36	21.57%
CONSULTANT SERVICES/SPECIAL STUDIES	\$ 1,640,000.00	0.00	49,320.46	1,590,679.54	3.01%
MEETING EXPENSE	\$ 3,000.00	34.99	673.52	2,326.48	22.45%
LIABILITY, EQUIPMENT & AUTO INSURANCE	\$ 20,000.00	0.00	4,682.00	15,318.00	23.41%
REPAIRS/IMPROVEMENTS	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
NETWORK/WEBPAGE COSTS	\$ 108,318.00	1,991.20	9,685.20	98,632.80	8.94%
CAPITAL OUTLAY (Equipment/Furniture/Computers)	\$ 15,000.00	0.00	673.52	14,326.48	4.49%
CAPITAL OUTLAY (Office Renovations)	\$ 150,000.00	0.00	0.00	150,000.00	0.00%
CAPITAL OUTLAY (Server Replacement)	\$ 15,000.00	0.00	0.00	15,000.00	0.00%
SOFTWARE	\$ 12,000.00	2,248.78	7,896.62	4,103.38	65.81%
TELEPHONE	\$ 2,400.00	198.00	792.00	1,608.00	33.00%
EDUCATION/PROFESSIONAL DEVELOPMENT	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
CONTINGENCY	\$ 100,000.00	0.00	0.00	100,000.00	0.00%
<u>EXPENSES</u>	\$ 3,356,067.00	\$78,506.30	\$337,141.13	\$3,018,925.87	10.05%
<u>BALANCE</u>	\$ -	(\$59,126.36)	(\$271,767.96)	\$271,768.96	

33.33% OF YEAR COMPLETE



**EXECUTIVE COMMITTEE
MEETING SUMMARY
NOVEMBER 1, 2023**

- Discussed TPO financial management including the TPO being lifted from Special Conditions status and received updates on TPO invoicing
- Approved a motion allowing members attending virtually to participate and vote
- Discussed the TPO office relocation and identified the pros, cons, and annual cost for three potential locations; approved a motion to start discussions with the Cornerstone location and locking them in at the current market rate or better for a ten-year term
- Reviewed and approved the October 4, 2023 Executive Committee minutes
- Reviewed and approved the Draft December 6, 2023 TPO Board Agenda with the following changes: the addition of two action items: review and approval to amend the SUN Trail list at the request of Flagler County, and review and approval of an amendment to the Unified Planning Work Program (UPWP)
- Received Executive Committee member comments

**THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON
WEDNESDAY, JANUARY 3, 2024 @ 9:00 A.M.**



Bicycle/Pedestrian Advisory Committee (BPAC)
Meeting Summary
November 8, 2023

- Approved a motion to allow members attending remotely to participate and vote
- Approved the minutes of the October 11, 2023 BPAC meeting
- Received public comment on the A1A trail in Flagler County
- Recommended approval to amend the List of Shared-Use Non-Motorized (SUN) Trail Projects
- Recommended approval of Resolution 2023-## to amend the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) by roll call vote
- Recommended approval of the 2024 Bicycle/Pedestrian Project Application General Instructions
- Recommended approval of the 2024 Bicycle/Pedestrian Priority Project Applications
- Recommended approval of Resolution 2023-## restating the policy for the Annual Allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) Funding and other State and Federal Funds identified in the 2045 Long Range Transportation Plan (LRTP)
- Recommended approval of Resolution 2023-## restating the Local Match Requirements Placed on Member Local Governments for Projects Prioritized for Funding by the TPO
- Recommend Approval of Resolution 2023-## restating the Policy for Establishing and Maintaining Transportation Priority Projects
- Approved the cancellation of the December 13, 2023 BPAC Meeting
- Received a PowerPoint presentation of FDOT's Tentative Five-Year Work Program for FY 2024/25 to FY 2028/29
- Received a PowerPoint presentation of Bike/Walk Central Florida's Best Foot Forward Pedestrian Safety Program

- Received a PowerPoint presentation of VoRide Mobility on Demand Service provided by Via Transportation D/B/A River North Transit, LLC
- Received staff comments regarding the Annual TPO Holiday Open House and Toy Drive
- Received BPAC member comments

*****The next BPAC meeting will be on Wednesday, January 10, 2023, at 2:00 pm in the Airline Room at the Daytona Beach International Airport*****



Citizens Advisory Committee (CAC) Meeting Summary November 21, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved the October 17, 2023 CAC Meeting Minutes
- Approved a motion to recommend approval of Resolution 2023-## amending the Connect 2045 Long Range Transportation Plan (LRTP) by Roll Call Vote
- Approved a motion to recommend approval of Resolution 2023-## amending the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) by Roll Call Vote
- Approved a motion to recommend approval of Resolution 2023-## amending the River to Sea TPO Metropolitan Planning Organization Agreement and FY 2022/23 and 2023/24 Unified Planning Work Program (UPWP) by Roll Call Vote
- Approved a motion to recommend approval to Amend the List of Shared-Use Non-Motorized (Sun) Trail Projects
- Approved a motion to recommend approval of Resolution 2023-## Reaffirming the Policy for the Annual Allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) Funding and Other State and Federal Funds Identified in the 2045 Long Range Transportation Plan (LRTP)
- Approved a motion to recommend approval of Resolution 2023-## reaffirming the Policy for Defining the Local Match Requirements Placed on Local Governments for Projects Prioritized for Funding by the TPO
- Approved a motion to recommend approval of Resolution 2023-## reaffirming the Policy for Establishing and Maintaining Transportation Priority Projects
- Approved a motion to recommend approval of the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects
- Approved a motion to recommend approval of the Cancellation of December 19, 2023 CAC Meeting
- Received a PowerPoint presentation of FDOT'S Tentative Five-Year Work Program for FY 2024/25 to FY 2028/29
- Received a PowerPoint presentation of VoRide Mobility on Demand Service Provided by Via Transportation D/B/A River North Transit, LLC

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	15Ormond Beach	Port Orange	

- Received a PowerPoint presentation on Urban Area Boundary Adjustments
- Received the FDOT report; announced the most up-to-date project information can be found at www.cflroads.com; Ms. Kia Powell, briefly discussed the continuous road closure of the Barracuda Bridge Replacement Project; announced the completion of State Road 472 at Minnesota Ave intersection and announced the ribbon cutting for the State Road 44 bridge will be held on Thursday, November 30th at 10:00 AM
- The Volusia and Flagler County Construction Reports were included in the agendas
- Received staff comments on the Call for Projects and the TPO's Annual Open House

*****The next CAC meeting will be on Tuesday, January 16, 2023*****



Technical Coordinating Committee (TCC) Meeting Summary November 21, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved the September 19, 2023 TCC Meeting Minutes
- Approved the October 17, 2023 TCC Meeting Minutes
- Approved a motion to recommend approval of Resolution 2023-## amending the Connect 2045 Long Range Transportation Plan (LRTP) by Roll Call Vote
- Approved a motion to recommend approval of Resolution 2023-## amending the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) by Roll Call Vote
- Approved a motion to recommend approval of Resolution 2023-## amending the River to Sea TPO Metropolitan Planning Organization Agreement and FY 2022/23 and 2023/24 Unified Planning Work Program (UPWP) by Roll Call Vote
- Approved a motion to recommend approval to Amend the List of Shared-Use Non-Motorized (Sun) Trail Projects
- Approved a motion to recommend approval of Resolution 2023-## Reaffirming the Policy for the Annual Allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) Funding and Other State and Federal Funds Identified in the 2045 Long Range Transportation Plan (LRTP)
- Approved a motion to recommend approval of Resolution 2023-## reaffirming the Policy for Defining the Local Match Requirements Placed on Local Governments for Projects Prioritized for Funding by the TPO
- Approved a motion to recommend approval of Resolution 2023-## reaffirming the Policy for Establishing and Maintaining Transportation Priority Projects
- Approved a motion to recommend approval of the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects
- Approved a motion to recommend approval of the Cancellation of December 19, 2023 TCC Meeting
- Received a PowerPoint presentation of FDOT'S Tentative Five-Year Work Program for FY 2024/25 to FY 2028/29

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	

- Received a PowerPoint presentation of VoRide Mobility on Demand Service Provided by Via Transportation D/B/A River North Transit, LLC
- Received a PowerPoint presentation on Urban Area Boundary Adjustments
- Received the FDOT report; announced the most up-to-date project information can be found at www.cflroads.com; briefly discussed the continuous road closure of the Barracuda Bridge Replacement Project; announced the completion of State Road 472 at Minnesota Ave intersection and announced the ribbon cutting for the State Road 44 bridge will be held on Thursday, November 30th at 10:00 AM
- The Volusia and Flagler County Construction Reports were included in the agendas
- Received staff comments on the Call for Projects and the TPO's Annual Open House

*****The next TCC meeting will be on Tuesday, January 16, 2023*****



River to Sea TPO Board Meeting Summary October 25, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved Consent Agenda including approval of the September 27, 2023 meeting minutes
- Approved an amendment the List of Shared-Use Non-Motorized (SUN) Trail Projects
- Approved Resolution 2023-18 adopting the River to Sea TPO Apportionment Plan
- Received a PowerPoint presentation on the LPGA Blvd PD&E Study from US 92 to Williamson Blvd
- Received a PowerPoint presentation and discussion on the VoRide Mobility on Demand Service provided by VIA Transportation D/B/A River North Transit, LLC
- Received a presentation and discussion of an amendment to the Connect 2045 Long Range Transportation Plan (LRTP)
- Received a PowerPoint presentation and discussion of the FY 2022/23 Public Outreach Summary
- Received a presentation and discussion of the River to Sea TPO's Guiding Resolutions and Project Applications for the Call for Projects
- Received the FDOT report; introduced Ms. Kia Powell, new MPO Liaison for the River to Sea TPO; and provided an update on the Work Program Public Hearing
- Received the Executive Director's report announcing the TPO has been released from special conditions and commended Mariel Lemke for her hard work and efforts; OIG audit is still in review status; an update on the Federal Certification Review and stated that there will be a presentation at next month's meeting; noted that next month's meeting will be held on December 6, 2023 at Daytona Beach International Airport on the second floor in the Dennis McGee Room
- Received TPO Board member comments

The next River to Sea TPO Board meeting will be on Wednesday, December 6, 2023, at 9:00 a.m.

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



RIVER TO SEA

Transportation Planning Organization

VISION - PLAN - IMPLEMENT

Ph.386-226-0422

www.r2ctpo.org



To: River to Sea TPO Board

From: DeLand Mayor Chris Cloudman, River to Sea TPO Chairperson

Date: November 1, 2023

RE: River to Sea TPO Chairperson Report of Timesheet Review

In accordance with the River to Sea TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the River to Sea TPO Chairperson for review on November 1, 2023

Timesheets Provided		Timesheets Reviewed Chair Initial
Batch Number	Time Period	
851	September 24, 2023 through September 30, 2023	<i>CMC</i>
852	October 1, 2023 through October 7, 2023	<i>CMC</i>
853	October 8, 2023 through October 14, 2023	<i>CMC</i>
854	October 15, 2023 through October 21 2023	<i>CMC</i>



No abnormalities noted.

Abnormalities were noted and have been resolved.

Abnormalities were noted and have **not** been resolved.

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	20 Ormond Beach	Port Orange	

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2023-19 AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) *(ROLL CALL VOTE REQUIRED)*

Background Information:

The Florida Department of Transportation is requesting an amendment to the Connect 2045 Long Range Transportation Plan (LRTP) to reflect updated funding for the I-95 at US 1 Interchange project.

This project received funding through the Moving Florida Forward Infrastructure Initiative. Following the completion of the Project Development and Environment (PD&E) phase, all remaining phases for the project; design (PE), right of way acquisition (ROW), and construction (CST), are advanced to more near-term time frames than originally reflected in the LRTP. To achieve planning consistency and ensure the projects will move forward as scheduled, the updated funding needs to be reflected in the Connect 2045 Cost Feasible Plan. The amendment is further described in the attached FDOT request letter and supporting documentation.

The requested amendment was presented at the October 25, 2023 TPO Board meeting as an information item. Following the meeting and in accordance with the TPO Public Participation Plan, a 30-day public review and comment period was provided. Comments received through November 29, 2023 at 12:00 p.m. are included in the agenda package. Any additional comments received after this date will be provided to the TPO Board as a handout at the December 6, 2023 meeting.

The requested amendment was presented to the Citizens Advisory Committee and the Technical Coordinating Committee as an action item at their November 21, 2023 meetings. Both committees recommended unanimous approval of the amendment.

Resolution 2023-19 and supporting documentation for Amendment #5 to the Connect 2045 Long Range Transportation Plan are provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-19 AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) (ROLL CALL VOTE REQUIRED)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-19

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) TO REFLECT UPDATED FUNDING FOR THE I-95 at US 1 INTERCHANGE PROJECT

WHEREAS Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303; and 23 CFR 450.324(a) require that each metropolitan planning organization shall prepare and update a transportation plan for its metropolitan planning area that addresses at least a 20-year planning horizon; the River to Sea TPO's 2040 LRTP has developed a 25-year planning horizon plan; and

WHEREAS, 23 CFR 450.324(g)(11) requires that each long range transportation plan include a financial plan that demonstrates how the adopted transportation plan can be implemented; and

WHEREAS, 23 C.F.R. 450.306 establishes the planning factors that must be considered by each metropolitan planning organization in the development of a long range plan; and

WHEREAS, the River to Sea TPO Board is seeking to amend the Connect 2045 LRTP to reflect updated funding for the I-95 interchange at US 1; and

WHEREAS, the River to Sea TPO has solicited public comment on the proposed amendment during a public review period meeting the required 30 days as prescribed in Chapter 8 of the adopted plan; and

WHEREAS, after due consideration of the recommendations of its staff and advisory committees and input from the public, the board has determined that approval of these amendments are necessary and/or appropriate.

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that:

1. The River to Sea TPO's Connect 2045 LRTP is hereby amended as described below and more particularly shown in "Amendment 5":
 - a. Revisions to Chapter 6, Appendix B, and Appendix C to reflect updated funding for the I-95 at US 1 Interchange Project.
2. The Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the Connect 2045 LRTP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the **6th** day of **December 2023**.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M. CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the River to Sea TPO held on December 6, 2023.

ATTEST:

Donna King, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

River to Sea Transportation Planning Organization (TPO)
Connect 2045 Long Range Transportation Plan (LRTP)
Amendment 5

Overview

The River to Sea TPO is seeking to amend the Connect 2045 Long Range Transportation Plan (LRTP) to reflect updated funding for the following project:

- **I-95 at US 1 Interchange Project (FM # 436292-1)**
Design (PE) - \$12,000,000 (Fiscal Years 2021 – 2025)
Right-of-Way (ROW) - \$77,000,000 (Fiscal Years 2021 – 2025)
Construction (CST) - \$240,000,000 (Fiscal Years 2026-2030)

Materials are provided for public review reflecting the proposed amendment to Connect 2045. Proposed changes in the following Connect 2045 Chapters and Appendix are shown in strike through and underline format:

Chapter 6 – Transportation Plan

- Revisions to Table 6-8 and 6-12 to reflect the updated funding amount for the project.

Appendix B – Roadway Projects and Costs Year of Expenditure (YOE)

- Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs – Year of Expenditure (YOE) Table to reflect the updated funding amounts for the project.

Appendix C – Roadway Projects and Costs Present Day Value (PDV)

- Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs – Present Day Value (PDV) Table to reflect the updated funding amounts for the project.

TIP ROADWAY (CAPACITY) PROJECTS

Table 6-8 summarizes the roadway capacity projects included in the River to Sea TPO FY 2020/2021 – FY 2024/2025 TIP and associated costs by phase and timeframe. This includes both SIS and non-SIS projects. Many of the projects identified in this table are included in the Connect 2045 Cost Feasible Plan.

Table 6-8: Summary of TIP Roadway (Capacity) Projects for FY 2020/21 - 2024/25

Project	From	To	Mi	Improve Type	PE Time	PE Cost	PE Revenue Source
SR 40	SR 15/US 17	SR 11	6.38	2U-4D	< 2020/21	\$5,696,397	N/A
SR 40	W OF SR 11	W OF CONE RD	7.64	2U-4D	< 2020/21	\$6,685,110	N/A
SR 15 (US 17)	DELEON SPRINGS	SR 40	6.85	2U-4D	< 2020/21	\$23,295,661	N/A
	S of SPRING ST	LAKE WINONA RD	1.55	2U-4D	N/A	N/A	N/A
I-95	AT SR 5 (US 1)	n/a	1	INT IMP	2021/22 (PDE)	\$2,800,000	STATE (SIS)
					2021/22 (PE)	\$3,300,000 \$12,000,000	ARPA MFF
SR 600 (US 92)	I-4 EASTBOUND RAMP	TOMOKA FARMS RD	2.2	4D-6D	< 2020/21	\$5,096,676	N/A
SR 40	BREAKAWAY TRAIL	WILLIAMSON BLVD	2.46	4D-6D	2022/23 (PE)	\$2,750,000	STATE (SIS)
I-95	AT PIONEER TRAIL	n/a		NEW INT	< 2020/21	\$6,976,198	N/A
					2020/21 (ENV)	\$4,000,000	STATE (SIS)
					2021-2025	\$7,500,000	ARPA
I-95	AT MAYTOWN RD	n/a	0.05	NEW INT	2020/21 (PDE)	\$2,550,000	STATE (SIS)
I-95/LPGA BLVD	WILLIAMSON BLVD	US 92		INT IMP WIDEN	2021/22 (PDE)	\$3,420,000	FEDERAL/LF
					2021/22 (PE)	\$7,000,000	ARPA
Flagler Central Commerce Parkway Connector	US 1	SR 100	1.7	New 2U			

ABBREVIATION	DEFINITION
2U	2 Lane Undivided Road
4U	4 Lane Undivided Road
4D	4 Lane Divided Road
6D	6 Lane Divided Road
SR	State Road
US	US Road
PDE	Project Development & Environment
PE	Preliminary Engineering

ABBREVIATION	DEFINITION
ROW	Right-of-Way
CST	Construction
ENV	Environmental
ARPA	American Rescue Plan Act
LF	Local Funds
SIS	Strategic Intermodal System
INT IMP	Interchange Improvement
NEW INT	New Interchange
MFF	Moving Florida Forward

ROW Time	ROW Cost	ROW Revenue Source	CST Time	CST Cost	CST Revenue Source	Total Programmed Amount	Funded Level
2022/23 - 2024/25	\$4,206,411	STATE (SIS)	TBD	TBD	TBD	\$4,206,411	PARTIAL
2022/23 - 2024/25	\$2,411,357	STATE (SIS)	TBD	TBD	TBD	\$2,411,357	PARTIAL
2020/21 - 2021/22	\$9,090,704	STATE (SIS)	TBD	TBD	TBD	\$9,090,704	PARTIAL
N/A	N/A	N/A	2022/23	\$32,607,028	STATE/ FEDERAL	\$32,607,028	FULLY FUNDED
TBD 2021-25	TBD \$77,000,000	TBD MFF	TBD	TBD	TBD	\$6,100,000 \$91,800,000	PARTIAL
2021/22 - 2023/24	\$8,870,200	STATE	TBD	TBD	TBD	\$8,870,200	PARTIAL
2024/25	\$635,000	STATE (SIS)	TBD	TBD	TBD	\$3,385,000	PARTIAL
2021-25	\$17,000,000	ARPA	2021-2025	\$94,000,000	ARPA	\$126,262,791	FULLY FUNDED
TBD	TBD	TBD	TBD	TBD	TBD	\$2,550,000	PARTIAL
TBD	TBD	TBD	TBD	TBD	TBD	\$10,420,000	PARTIAL
			2021-2025	\$6,800,000	STATE	\$6,800,000	FULLY FUNDED
TOTAL						\$298,403,491 \$212,703,491	
SIS						\$146,750,500 \$61,050,500	
OTHER STATE/ FEDERAL						\$151,652,491	
LOCAL						\$500	

Table 6-12: Connect 2045 SIS Cost Feasible Projects

Map ID	Facility	Improvement	Cost (Year of Expenditure)
A	I-4/SR 400 from Seminole County Line to East of SR 472	Managed Lanes	\$937.99 M
	SR 472 from Graves Avenue to Kentucky/MLK Boulevard	Widen to 6 lanes	
	Saxon Boulevard from I-4 to Normandy Boulevard	Widen and Ramp Improvements	
	Rhode Island Avenue Extension from Veterans Memorial Parkway to Normandy Boulevard	New Road and ML Ramps	
B	SR 15 (US 17) from DeLeon Springs to SR 40	Widen to 4 lanes	\$65.86 M ¹
	SR 15 (US 17) from S of Spring Street to Winona Rd	Widen to 4 lanes	\$32.60 M
C	SR 40 from Breakaway Trails to Williamson Boulevard	Widen to 6 lanes	\$49.39 M
D	SR 40 from West of SR 11 to West of Cone Road	Widen to 4 lanes	\$79.92 M
E	SR 40 from SR 15 (US-17) to SR 11	Widen to 4 lanes	\$68.94 M
F	I-95/LPGA Boulevard Interchange from Williamson Boulevard to US 92	Interchange Improvement	\$32.48 M
G	I-95 Interchange at Pioneer Trail	New Interchange	\$126.2M
H	I-95/US-1 Interchange	Interchange Improvement	\$59.55 M \$331.8 M
I	SR 100 from Old Kings Road to Belle Terre Parkway	Widen to 6 lanes	\$59.95 M
J	I-95/SR 44 Interchange	Interchange Improvement	\$2.25 M
K	I-95 Interchange at Maytown Road (Farmton Interchange)	New Interchange	Developer Funded
L	Tomoka River Bridge (LPGA Boulevard) from West of Champions Drive to East of Tomoka Farms Road	Bridge to match interchange configuration	Funded ²

¹ It is anticipated that this SR 15 (US-17) widening will be a SIS-funded project. \$10,000,000 is identified in Table 6-13 for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.

Chapter 6 - Exhibit A													
Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Year of Expenditure (YOE)													
Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	
A	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Complete	\$	Complete	\$	2031-2035	\$ 36,923,000	2031-2035	\$ 901,071,000	COST FEASIBLE
	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D									COST FEASIBLE
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements									COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps									COST FEASIBLE
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$	Complete	\$	Programmed	\$ 9,090,704	2026-2030	\$ 65,862,017	COST FEASIBLE ¹
		S of Spring Street	Lake Winona Rd	2U-4D							2021-2025	\$ 32,607,028	COST FEASIBLE
C	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$	Programmed	\$ 2,750,000	Programmed	\$ 365,000	2036-2045	\$ 41,175,000	COST FEASIBLE
									Programmed	\$ 2,260,000			
									2026-2030	\$ 5,955,000			
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$	2031-2035	\$ 7,365,000	Programmed	\$ 2,411,357	2031-2035	\$ 72,370,000	COST FEASIBLE
									Programmed	\$ 429,000			
									2026-2030	\$ 181,000			
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	2031-2035	\$ 6,338,000	Programmed	\$ 4,206,411	2031-2035	\$ 62,279,000	COST FEASIBLE
									Programmed	\$ 880,000			
									2026-2030	\$ 319,000			
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3,420,000	Programmed	\$ 7,000,000	2026-2030	\$ 7,000,000	2031-2035	\$ 29,480,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	2021-2025	\$ 7,500,000	2021-2025	\$ 17,000,000	2021-2025	\$ 94,000,000	COST FEASIBLE
H	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,800,000	Programmed 2021-2025	\$ 3,300,000 12,000,000	2026-2030 2021-2025	\$ 3,300,000 77,000,000	2036-2045 2026-2030	\$ 50,148,000 240,000,000	COST FEASIBLE
I	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D					2031-2035	\$ 3,170,000	2036-2045	\$ 56,775,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD	TBD	TBD	TBD	TBD	TBD	COST FEASIBLE
K	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000		Developer Funded					COST FEASIBLE - DEVELOPER FUNDED
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,570,000	TBD	TBD	TBD	TBD	TBD	TBD	FUNDED ²

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials

U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.

Chapter 6 -Exhibit B

Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Present Day Value (PDV)

Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	
A	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Complete	\$	Complete	\$	2031-2035	\$ 36,923,000	2031-2035	\$ 613,310,000	COST FEASIBLE
	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D									COST FEASIBLE
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements									COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps									COST FEASIBLE
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$	Complete	\$	Programmed	\$ 9,090,704	2026-2030	\$ 56,875,662	COST FEASIBLE ¹
		S of Spring Street	Lake Winona Rd	2U-4D							2021-2025	\$ 32,607,028	COST FEASIBLE
C	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$	Programmed	\$ 2,750,000	Programmed	\$ 365,000	2036-2045	\$ 22,990,000	COST FEASIBLE
									Programmed	\$ 2,260,000			
									2026-2030	\$ 5,955,000			
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$	2031-2035	\$ 7,365,000	Programmed	\$ 2,411,357	2031-2035	\$ 49,098,000	COST FEASIBLE
									Programmed	\$ 429,000			
									2026-2030	\$ 181,000			
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	2031-2035	\$ 6,338,000	Programmed	\$ 4,206,411	2031-2035	\$ 42,252,000	COST FEASIBLE
									Programmed	\$ 880,000			
									2026-2030	\$ 319,000			
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3,420,000	Programmed	\$ 7,000,000	2026-2030	\$ 7,000,000	2031-2035	\$ 20,000,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	2021-2025	\$ 7,500,000	2021-2025	\$ 17,000,000	2021-2025	\$ 94,000,000	COST FEASIBLE
H	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,800,000	Programmed	3,300,000 12,000,000	2026-2030 2021-2025	3,300,000 77,000,000	2036-2045 2026-2030	28,000,000 240,000,000	COST FEASIBLE
I	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D					2031-2035	\$ 3,170,000	2036-2045	\$ 31,700,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD	TBD	TBD	TBD	TBD	TBD	COST FEASIBLE
K	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000	Developer Funded						COST FEASIBLE - DEVELOPER FUNDED
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,000,000	TBD	TBD	TBD	TBD	TBD	TBD	PARTIALLY FUNDED ²

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials

U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

October 11, 2023

River to Sea TPO
Ms. Colleen Nicoulin, Executive Director
1 Deuce Court, Suite #100
Daytona Beach, Florida 32124

RE: Request to Amend 2045 Long Range Transportation Plan (LRTP)

Dear Ms. Nicoulin:

During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the ***Moving Florida Forward Infrastructure Initiative***. As part of the initiative, the Florida Department of Transportation (FDOT) identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. Due to Florida's sound fiscal health, \$4 billion from the General Revenue Surplus has been dedicated to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth.

River to Sea TPO and its regional area will benefit from this initiative with the advancement of the I-95 at US 1 interchange project. As the Project Development and Environment (PD&E) phase nears completion, all remaining phases; design (PE), right of way acquisition (ROW) and construction (CST), are advanced to more near-term time frames than originally reflected in the LRTP.

PE and ROW phases have been moved into the current fiscal year and design is scheduled to begin prior to June 30, 2024. The construction phase has been moved to FY 2027.

Additionally, projects cost estimates have been refined and funding for these project phases has increased more than \$50M and 50% of the project costs currently showing in the LRTP.

To achieve planning consistency and complete the PD&E, and ensure the project will move forward as scheduled, FDOT is requesting River to Sea TPO amend the 2045 LRTP to revise project details for these projects.

Please use the project information table attached to this correspondence to amend the LRTP.

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Jonathan Scarfe

9DBC1D0E3EB04EE...

Jonathan Scarfe
MPO Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Kathy Alexander, FDOT
D5 MPO Liaisons, FDOT
D5 Work Program, FDOT

/llh

ItemSeg	Ph	Description	2021-25	2026-30	Funding Source
419772-3					
	PE	I-95 INTERCHANGE AT SR 5 (US 1)	\$12,000,000		MFF
	ROW	I-95 INTERCHANGE AT SR 5 (US 1)	\$77,000,000		MFF
	CST	I-95 INTERCHANGE AT SR 5 (US 1)		\$240,000,000	MFF

Connect 2045 Amendment #5 - Public Comments Received
(as of 11/29/2023 at 12:00 p.m.)

From: Jeff Brower <jbrower@volusia.org>
Sent: Monday, November 6, 2023 11:02 AM
To: Staff <staff@r2ctpo.org>
Subject: A message from r2ctpo.org

Name
Jeff Brower
Email Address
jbrower@volusia.org
Message
Eliminate the Pioneer Trail interchange and move the US 1 / 95 interchange completion date up.

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

B. REVIEW AND APPROVAL OF RESOLUTION 2023-20 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) *(ROLL CALL VOTE REQUIRED)*

BACKGROUND INFORMATION:

The Florida Department of Transportation has requested an amendment to the FY 2023/24 to 2027/28 Transportation Improvement Program (TIP). The proposed amendment programs funding for the following two projects:

- FM# 453318-1 – Pedestrian Safety Project - Adds funding in FY 2023/24 for the design of \$110,000 for pedestrian and bike detection equipment on the Main Street Bridge and Knox Memorial Bridge over the Halifax River.
- FM #419772-3 – I-95 at US 1 Interchange - Adds funding in FY 2023/24 for PD&E of \$15,103, for the design of \$12,028,044, and for ROW of \$38,416,900 to support the advancement of funding as part of the Moving Florida Forward initiative.

The proposed amendment is further described in the enclosed Resolution 2023-20 and Attachment “A”.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-20 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-20

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE FY 2023/24 TO FY 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. River to Sea TPO's FY 2023/24 to FY 2027/28 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2023/24 to FY 2027/28 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the
 - d. Department of FloridaCommerce.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 6th day of December 2023.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M. CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on December 6, 2023.

ATTEST:

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

4197723 I-95 Interchange at SR 5 (US 1)				Managed By: FDOT				SIS	
Project Type: Interchange Improvements				Length: N/A				County: Volusia	
Reconstruction of the I-95 at US 1 Interchange to Diverging Diamond				L RTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
DIH	PD&E		\$ 15,103	\$ -	\$ -	\$ -	\$ -		\$ 15,103
DIH	PE		\$ 8,044	\$ -	\$ -	\$ -	\$ -		\$ 8,044
MFF	PE		\$ 12,020,000	\$ -	\$ -	\$ -	\$ -		\$ 12,020,000
DIH	ROW		\$ 160,000	\$ -	\$ -	\$ -	\$ -		\$ 160,000
MFF	ROW		\$ 38,256,900	\$ -	\$ -	\$ -	\$ -		\$ 38,256,900
TOTAL		\$ -	\$ 50,460,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,460,047

4533181 Pedestrian Safety Project on Movable Bridges				Managed By: FDOT				Non-SIS	
Project Type: Safety				Length: 0.455 miles				County: Volusia	
Install pedestrian and bicycle detection equipment to the Main Street Bridge and the Knox Memorial Bridge over the Halifax River				L RTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
SA	PE		\$ 110,000	\$ -	\$ -	\$ -	\$ -		\$ 110,000
TOTAL		\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

October 12, 2023

River to Sea Transportation Planning Organization
ATTN: Ms. Colleen Nicoulin, Executive Director
1 Deuce Court, Suite #100
Daytona Beach, FL 32124

RE: Request for Revision to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) *REVISED*

Dear Ms. Nicoulin:

This letter contains revisions to the previous letter requestion River to Sea TPO revise the FY 2023/24 – 2027/28 TIP. Project details described in the table below have been revised and this information is the correct information to use to amend the TIP. Our apology for any inconvenience this has caused.

Original letter:

Florida Department of Transportation requests River to Sea TPO revise the FY 2023/24-2027/28 TIP.

As a result of the Moving Florida Forward initiative, project #419772-3 has been advanced and has received additional funding. These changes require a TIP amendment to achieve planning consistency and receive authorization for use of funds.

Project #453318-1 is a safety project added to the TIP. The project will install pedestrian and bike detection equipment to the Main Street bridge and the Knox Memorial bridge over the Halifax River.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
419772-3	I-95 Interchange at SR 5 (US 1)	N/A	N/A	PD&E PE	DIH	\$ 15,103	2024
					DIH	\$ 8,044	2024
				ROW	MFF	<u>\$ 12,020,000</u>	
					Phase Total	\$ 12,028,044	
					DIH	\$ 160,000	2024
					MFF	<u>\$ 38,256,900</u>	
					Phase Total	\$ 38,416,900	
					PROJECT TOTAL	\$ 50,460,047	
453318-1	Pedestrian Safety project on Moveable Bridges	N/A	.455 miles	PE	SA	\$ 110,000	2024

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Melissa McKinney

06F854BBA29945C...

Melissa McKinney

Transportation Planning Manager

c: Kellie Smith, FDOT
Jonathan Scarfe, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

C. REVIEW AND APPROVAL OF RESOLUTION 2023-21 AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2022/23 AND 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP) *(ROLL CALL VOTE REQUIRED)*

BACKGROUND INFORMATION:

The FY 2022/23 and FY 2023/24 Unified Planning Work Program (UPWP) reflects the programs and projects the River to Sea TPO plans to undertake over a two-year period and includes the funding sources to accomplish and deliver the various work products identified in the plan. The current UPWP was adopted by the TPO Board on May 25, 2022. On June 21, 2022, the TPO and FDOT entered into an agreement to pass through the federal funds to assist the TPO in performing the transportation planning activities set forth in the UPWP.

The current TPO Funding Agreement and UPWP require amendments to increase the contract budget ceiling in the amount of \$3,287.00 and allocate the additional funding within the UPWP.

TPO staff will provide additional information and answer any questions regarding the amendment.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-21 AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2023/24 AND 2024/25 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-21

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE FISCAL YEAR (FY) 2022/23 AND FY 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

WHEREAS, pursuant to 23 U.S.C. 134, 23 CFR 450, and Florida Statutes 339.175, require the River to Sea TPO and the Florida Department of Transportation (FDOT) to enter into an agreement clearly identifying the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) portion of the Metropolitan Planning Process and accomplishing the transportation planning requirements of state and federal law; and

WHEREAS, the River to Sea TPO shall endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324 and Florida Statutes 339.175, among which is the Unified Planning Work Program (UPWP); and

WHEREAS, the Unified Planning Work Program (UPWP) is a two-year work plan that identifies federal funding available to the TPO including metropolitan planning funds (PL Funds) authorized under 23 USC 104(f), Section 5305(d) transit planning funds and Urban Attributable (SU) funds; and

WHEREAS, the River to Sea TPO has the authority to enter into this Agreement and to undertake the responsibilities as described.

NOW, THEREFORE, BE IT RESOLVED that the River to Sea Transportation Planning Organization (TPO):

1. Amends the Metropolitan Planning Organization Agreement to increase the contract budget ceiling in the amount of \$3,287.00 to allocate additional FY 24 Consolidated Planning Grant (CPG) funding;
2. Amends the TPO's FY 2022/23 and FY 2023/24 UPWP to allocate the additional \$3,287.00 to Task 1 – General Administration & Program Support;
3. Authorizes the Executive Director to execute any contracts or agreements necessary to reflect these changes; and

4. Authorizes the submittal of this resolution and the executed amendment to:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 6th day of December, 2023.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on December 6, 2023.

ATTEST:

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**AMENDMENT TO THE
METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

525-010-02
POLICY PLANNING
OGC – 1/18
Page 1 of 2

Financial Project No.: <u>439333-4-14-01,439333-4-14-02</u> (item-segment-phase-sequence) Contract No.: <u>G2798</u>	Fund: <u>PL and SU</u> Function: <u>615</u> Federal Award Project No.: <u>0260-060-M</u> MPO SAM No.: <u>K R 4 K L S G 1 B B H 9</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55052000532</u> Vendor No.: <u>F593512405002</u>
CFDA Number & Title: <u>20.205 Highway Planning</u>		

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this **6th** day of **December, 2023**, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, **719 S Woodland Boulevard Deland FL 32720** and the **River to Sea Transportation Planning Organization (MPO)**, whose address is **1 Deuce Court Suite #100 Daytona Beach FL 32124**, and whose System for Award Management (SAM) Number is: **KR4KLSG1BBH9** (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on **June 21, 2022** entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 4 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is **\$3,419,551.00**. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439333-4-14-01	\$2,933,153.00
439333-4-14-02	\$ 486,398.00
Total contract	\$3,419,551.00

Exhibit A (Scope of Work) of the Agreement is amended as follows: **Increase contract budget ceiling in the amount of \$3,287.00 to correct a scrivener's error of FY 24 CPG adjustment described in amendment 1.**

This amendment is more fully described in the attached UPWP Revision Form #6.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

River to Sea TPO

MPO Name

Colleen Nicoulin

Signatory (Printed or Typed)

C. Jack Adkins

Department of Transportation

Signature

Signature

Executive Director

Title

Director of Transportation Development

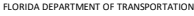
Title

Legal Review

MPO

Legal Review

Department of Transportation



Revision #:

Fiscal Year: Contract #: Fund: Form: of:

Revision Type:

Total Budget Amount for FY

Task #	Task Name	Amendment Type

☐ Task Pages (if a change occurs) - Current & Proposed

FDOT	Reviewer:		Comments:	
	Action:			
FHWA	Reviewer:		Comments:	
	Action:			
FTA	Reviewer:		Comments:	
	Action:			

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

D. REVIEW AND APPROVAL OF RESOLUTION 2023-22 REAFFIRMING THE POLICY FOR THE ANNUAL ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

BACKGROUND INFORMATION:

Resolution 2023-22 restates the current policy for the allocation of funding for the Surface Transportation Block Grant (STBG) Program and other state and federal funds identified in the Connect 2045 Long Range Transportation Plan. This resolution provides specific policy as follows:

- Allocates TPO set aside funding
- Defines mixed-projects and allocation of funding based on the project category
- Provides for the re-allocation of SU funds in the current fiscal year to other projects on the priority list or to cover project cost increases

There are no recommended changes to this resolution. Draft Resolution 2023-22 is provided with this agenda packet for your review and approval.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-22 REAFFIRMING THE POLICY FOR THE ANNUAL ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-22

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION RESTATING THE POLICY FOR
THE ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT
(STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS
IDENTIFIED IN THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)**

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant (STBG) Program projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate River to Sea TPO committees, made up of a cross-section of interested citizens and technical staff, are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the River to Sea TPO to establish project priorities that are equitable for all areas within the River to Sea TPO's planning boundaries; and

WHEREAS, the River to Sea TPO reaffirms its commitment to the priority process and related policies; and

Now, THEREFORE, BE IT RESOLVED by the River to Sea TPO that:

1. The River to Sea TPO's total Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding goals will be made in the following manner: 40% of the total SU funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities, 30% of the total SU funds will be used for Transit Project Priorities, and 30% of the total SU funds will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
2. Other state and federal funds identified in the 2045 Long Range Transportation Plan for Local Initiatives will be made available in the following manner: 50% of the funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities and 50% will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
3. Mixed projects (defined as a project that is not a stand-alone bicycle or pedestrian project) will only be accepted and ranked in both the bicycle/pedestrian focused and the traffic operations focused project categories if the bicycle/pedestrian cost component of the project is greater than 20% of the total project cost. Projects that do not meet this threshold shall be submitted and ranked in the traffic operations focused category only. The project applications shall include the cost breakdown between the bicycle/pedestrian component and the traffic operations component of the project. When programming mixed projects, funding amounts drawn down from each set-aside category (bicycle/pedestrian focused vs. traffic operations focused) shall be consistent with the cost component of that category; and
4. For projects funded in whole or in part with Urban Attributable (SU) funding and/or other state and federal funds obtained through the TPO's Priority Project Process, if the recipient of the funds chooses to display any signs or markers at the project site, said signs or markers shall include language acknowledging the River to Sea TPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and/or other funding partners, as may be applicable, for providing funding for the project. In addition to the language, the sign or marker shall include these agencies' official logos; and
5. Additionally, any public pronouncements made by or on behalf of the recipient regarding the project, including press releases, publications, annual reports, video credits, and dedications, shall acknowledge the funding support provided by the TPO, FDOT, FHWA, and FTA; and

6. Any remaining Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funds in the current fiscal year should first be allocated to eligible projects within the same project category priority list (bicycle/pedestrian focused or traffic operations focused). If no projects are eligible within the same category, the remaining funds may be reallocated for other projects on the priority list or to cover project cost increases consistent with Resolution 2023-23; and
7. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
8. The Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the 6th day of December 2023.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on December 6, 2023.

ATTEST:

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

E. REVIEW AND APPROVAL OF RESOLUTION 2023-23 REAFFIRMING THE POLICY FOR DEFINING THE LOCAL MATCH REQUIREMENTS PLACED ON LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO

BACKGROUND INFORMATION:

Resolution 2023-23 restates the TPO's policy pertaining to local match requirements placed on member local governments for projects prioritized for funding by the TPO. This resolution provides specific policy as follows:

- Defines local match requirements
- Defines cost overrun vs cost increase
- Requires requests for additional funds that are submitted to the TPO include a statement of hardship and supporting documentation that includes detailed justification of the change in cost
- Provides the Executive Director with authorization to authorize additional funds up to 50% of a project phase cost estimate for justified cost increase
- Cost increases exceeding 50% require TPO Board authorization

There are no recommended changes to this resolution. Resolution 2023-23 is provided with this agenda packet for your review and approval.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-23 RESTATING THE LOCAL MATCH REQUIREMENTS PLACED ON MEMBER LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-23

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) RESTATING
THE LOCAL MATCH REQUIREMENTS PLACED ON MEMBER LOCAL GOVERNMENTS FOR PROJECTS
PRIORITIZED FOR FUNDING BY THE TPO**

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, the FOOT funds projects in the Work Program based on the plans and priorities set by the TPO; and

WHEREAS, the River to Sea TPO desires to provide, whenever possible, financial assistance to governmental entities to allow them to pursue transportation projects and programs which are consistent with the TPO's plans and priorities and benefit residents of and visitors to our planning area; and

WHEREAS, the River to Sea TPO wants to leverage the state and federal transportation funds programmed on transportation projects in TPO's MPA and ensure a measure of local financial commitment to transportation projects and programs utilizing these funds; and

Now, THEREFORE, BE IT RESOLVED by the River to Sea TPO that:

1. Every governmental entity receiving state and/or federal transportation funds for a project on any of the following Priority Project lists shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds:
 - a. Traffic Operations, Safety, and Local Initiatives Projects;
 - b. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects.This match requirement shall not apply to projects on the State Highway System; and
2. Every governmental entity receiving state and/or federal transportation funds for a project on the TPO's Priority list of Transportation Planning Studies shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds; and

3. A local match shall not be required for any project on the TPO's Priority Lists of Strategic Intermodal System (SIS) Projects, Regionally-Significant Non-SIS Roadway Projects, or Transit Projects, subject to any other funding program requirements that may apply (e.g., Transportation Regional Incentive Program); and
4. the River to Sea TPO determines that "local match" shall be defined as non-state/non-federal cash match and/or in-kind services of eligible costs that advance the project in question; and
5. notwithstanding the terms prescribed in subparagraph 1 and 2, above, the required local match shall not exceed the ratio required in the current policy of the TPO Board at the time the governmental entity requests funding unless the local government entity commits to a higher local match for the project; and
6. the River to Sea TPO reserves the right to waive or adjust the local match requirements if the TPO Board deems there exists sufficient reason or circumstance; and
7. the River to Sea TPO defines a cost overrun as an increase in the amount of the cost of any programmed project phase due to a change in scope, project limits or project approach that could have reasonably been foreseen or is the result of an incomplete, insufficient or out of date cost estimate; and
8. the River to Sea TPO reaffirms its policy that any cost overruns encountered on a project funded with state and/or federal transportation funds will be the responsibility of the governmental entity identified as the project originator with the following exception: if the project is on the state highway system and the State DOT is the project manager of record then the state shall be responsible for any cost overruns utilizing state dollars; and
9. the River to Sea TPO defines a cost increase as an increase in the cost of any programmed project phase due to unforeseen market changes or a change in requirements and/or standards for projects that have current and complete cost estimates; and
10. Requests for additional state and/or federal funds must be submitted to the TPO and include a statement of hardship or justification by the governmental entity identified as the project sponsor along with supporting documentation that includes detailed justification of the change in cost; and
11. the River to Sea TPO Executive Director may authorize the use of state and/or federal funds to cover some or all of a justified cost increase on any project phase up to and including 50% of the project cost estimate for that phase; and
12. the use of state and/or federal funds to cover cost increases exceeding 50% of the project cost estimate for any phase may be authorized only by the River to Sea TPO Board; and
13. the policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and

14. the Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to submit this resolution to the:

- a. Florida Department of Transportation;
- b. Federal Transit Administration (through the Florida Department of Transportation);
- c. Federal Highway Administration (through the Florida Department of Transportation);
and
- d. Councils, Commissions, and Managers of the TPO Member Local Governments.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 6th day of December 2023.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on December 6, 2023.

ATTEST:

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

F. REVIEW AND APPROVAL OF RESOLUTION 2023-24 REAFFIRMING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

BACKGROUND INFORMATION:

Resolution 2023-24 restates the policy for establishing and maintaining the transportation project priorities. This resolution provides specific policy as follows:

- Establishes project categories and rankings
- Defines and sets protected projects
- Defines criteria for re-prioritizing or adding projects
- Requires annual project cost updates
- Requires commitment from project sponsors for Transportation Regional Incentive Program (TRIP) eligible projects
- Confirms project prioritization process will support the development of Regional Priority Lists

The following revisions are proposed for this policy:

- Protected categories (projects ranked one through five) have been removed on the Prioritized Florida Strategic Intermodal System (SIS) Projects List and the Regionally Significant Non-SIS Projects List.
- One-time updates to cost estimates for construction following the completion of the design phase
- Project sponsors are required to submit a letter of support for any SUN Trail eligible projects that the local government intends to submit for SUN Trail funding during the State's open call for funding.

TPO Staff will provide additional information on the proposed changes. Resolution 2023-24 is provided with this agenda packet for your review and approval.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-24 REAFFIRMING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-24

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION RESTATING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant (STBG) Program projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate River to Sea TPO committees made up of a cross-section of interested citizens and technical staff are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the River to Sea TPO to establish project priorities for all areas of the TPO's MPA; and

WHEREAS, the River to Sea TPO reaffirms its commitment to the priority process and related policies; and

Now, Therefore, Be It Resolved by the River to Sea TPO that the following policies are established to prioritize transportation projects throughout the TPO's MPA:

1. The project application and evaluation criteria approved by the River to Sea TPO Board shall be used to solicit and evaluate projects for priority ranking in the transportation program categories listed below:
 - a. Florida Strategic Intermodal System (SIS) Projects;
 - b. Regionally Significant, Non-SIS Roadway Projects and Major Bridge Projects

- c. Traffic Operations, Safety, and Local Initiatives Projects;
 - d. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects;
 - e. Public Transit Projects; and
 - f. Transportation Planning Studies.
2. River to Sea TPO projects that were previously ranked and have a Financial Management (FM) number and are in the Florida Department of Transportation Work Program will automatically be prioritized above projects that are not currently in the FDOT Five-Year Work Program;
 3. Projects which are ranked one through eight on Tier "B" of the Prioritized List of Traffic Operations, Safety, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program;
 4. Projects which are ranked one through three on Tier "B" of the Prioritized List of Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program;
 5. If, at any time, two or more lists of prioritized projects are merged into a new list, every project that was protected prior to the merger shall retain its protected status, and no new or previously unprotected project shall be deemed to be protected unless and until it advances to the protected rank prescribed for the new, merged list;
 6. The River to Sea TPO will only re-prioritize or add projects when the TPO Board determines:
a) unusual circumstances support such action, b) the circumstances are not of a recurring nature, c) the circumstances do not result from the actions of the project sponsor, and d) the proposed reprioritization or addition will not be contrary to the public interest;
 7. Requests to change the priority or to add a project must include a statement of hardship by the requestor along with supporting documentation that includes detailed justification of need and an assessment of the impacts to the programming of prioritized projects;
 8. It is the responsibility of the River to Sea TPO and FOOT staffs to provide the River to Sea TPO members with current information and data on project status and to assist the members in their efforts to make informed decisions regarding the prioritized projects lists;
 9. The River to Sea TPO shall, in its discretion, make all decisions regarding the final prioritized project lists that are annually submitted to FDOT;
 10. Once a project has attained protected status, it should be programmed within 3 years. If it has not been programmed during that time due to inactivity on the part of the project sponsor, then the project will be removed from the list of priority projects. The project sponsor may resubmit the project for open ranking on any subsequent call for projects;

11. Per the approved Annual Call for Projects schedule, the project sponsor shall annually submit a letter to the River to Sea TPO affirming their continued support to retain each project on the priority list and provide updated cost estimates for all unfunded phases of each project they sponsor on the Regionally Significant Non-SIS, Tier "A", and Tier "B" project lists. Updated cost estimates for projects or project phases that are currently funded/programmed are considered a request for additional funding and subject to the TPO's cost increase/cost overrun policy. Requests for additional funding shall be submitted to the TPO on the appropriate form. Pending availability of funds, updates to planning level construction costs (CST/CEI) that were programmed prior to completion of the design (PE) phase may be updated one time following the completion of the PE phase without being considered a request for additional funding.
12. The letter shall also provide support from the project sponsor for any Transportation Regional Incentive Program (TRIP) eligible project(s) which they are ready to advance into the Work Program and TIP and provide a commitment of local matching funds, if required, and any SUN Trail eligible projects which the local government intends to submit for SUN Trail funding during the State's open call for funding. These projects shall be compiled into an unranked TRIP List and unranked SUN Trail list;
13. The River to Sea TPO shall use this project prioritization process to support the development of Regional Priority Lists in the areas of Trails, Transit, Transportation Systems Management and Operations (TSM&O), and Planning Studies;
14. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
15. the Chairperson of the River to Sea TPO, (or their designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FOOT);
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the 6th day of December 2023.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on December 6, 2023.

ATTEST:

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

G. REVIEW AND APPROVAL OF THE PRIORITY PROJECT APPLICATIONS FOR TRAFFIC OPERATIONS/SAFETY AND LOCAL INITIATIVES PROJECTS, TRANSPORTATION PLANNING STUDIES, AND BICYCLE/PEDESTRIAN PROJECTS

BACKGROUND INFORMATION:

Each year, after completion of the project prioritization process, the TPO staff and committees evaluate the process and recommend improvements for the next cycle. The aim is to achieve the best possible outcomes in terms of identifying and promoting transportation-related priorities consistent with the community's goals and objectives as prescribed in the Connect 2045 Long Range Transportation Plan.

Project applications incorporating the recommended changes presented and discussed during the October Committee and Board meetings can be accessed through the following link: [2024 Draft Call for Projects Applications](#)

ACTION REQUESTED:

MOTION TO APPROVE THE PRIORITY PROJECT APPLICATIONS FOR TRAFFIC OPERATIONS/SAFETY AND LOCAL INITIATIVES PROJECTS, TRANSPORTATION PLANNING STUDIES, AND BICYCLE/PEDESTRIAN PROJECTS

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

V. ACTION ITEMS

H. REVIEW AND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS

BACKGROUND INFORMATION:

Flagler County is requesting the addition of two trails to the River to Sea TPO's List of Shared-Use Non-Motorized (SUN) Trail Projects - Tier B, in order to apply for Sun Trail funding during the program's open call for projects, which opened on September 27, 2023, and closes on December 20, 2023. To be considered for funding in the SunTrail program, a project must be included in the local TPO's priority list.

The first proposed trail, the Old Kings Road Trail, will start at the Volusia/Flagler County line and end at the Palm Coast Linear Trail along Palm Coast Parkway.

The second proposed trail, the Old Brick Road Trail, will start at the intersection of the Lehigh Trail and US 1 and end at the Flagler/St. Johns County line. This trail will provide a connection to the Florida Wildlife Corridor.

A letter of support from Flagler County, maps, and an amended List of SUN Trail Projects - Tier B are provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO APPROVE THE AMENDMENT OF THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS

Engineering
1769 E. Moody Blvd Bldg 2
Bunnell, FL 32110



www.flaglercounty.gov

Phone: (386)313-4006

Fax: (386)313-4106

DATE: October 31, 2023

TO: Ms. Colleen Nicoulin, AICP
Executive Director, River to Sea Transportation Planning Organization
2570 West International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

FROM: Hamid Tabassian, PE, DBIA
Assistant County Engineer

SUBJECT: Shared Use Nonmotorized (SUN) Trail List of Priority Projects
Addition of Old Kings Road and Old Bricks Road Trails in Flagler County

We request the following two trail alignments in Flagler County to be added to the R2CTPO SUN Trail list of priority projects:

- 1) The Old Kings Road Trail (from Palm Coast Pkwy to Flagler/Volusia County Line) has been recently added to the SUN Trail Network. Development of a multi-use trail along the Old Kings Road corridor has been a priority for Flagler County under its Transportation Alternative Program. The addition of Old Kings Road Trail to the SUN Trail Network will provide further funding opportunities for advancing the planning and implementation for completing the development of the trail and making improvements to the existing trail sections.
- 2) The proposed Old Brick Road Trail (from St. Johns/Flagler County Line to US-1) is within the Florida Wildlife Corridor in Flagler County that would link to the existing Lehigh Trail and the SUN Trail Network at the Old Kings Road Trail. Revitalization of historic Old Brick Road for multi-use trail has been a priority project for Flagler County under its Transportation Alternative Program. The proposed project study would investigate and evaluate alternatives for revitalization of historic Old Brick Road for recreational multi-use trail.

Please find attached a map showing the proposed requested additions to the R2CTPO SUN Trail list of priority projects and advise if additional information is needed.

We appreciate your consideration of this request and look forward to working with you to improve the transportation system planning in Flagler County. If you have any questions or concerns, please do not hesitate to contact us.

Andy Dance
District 1

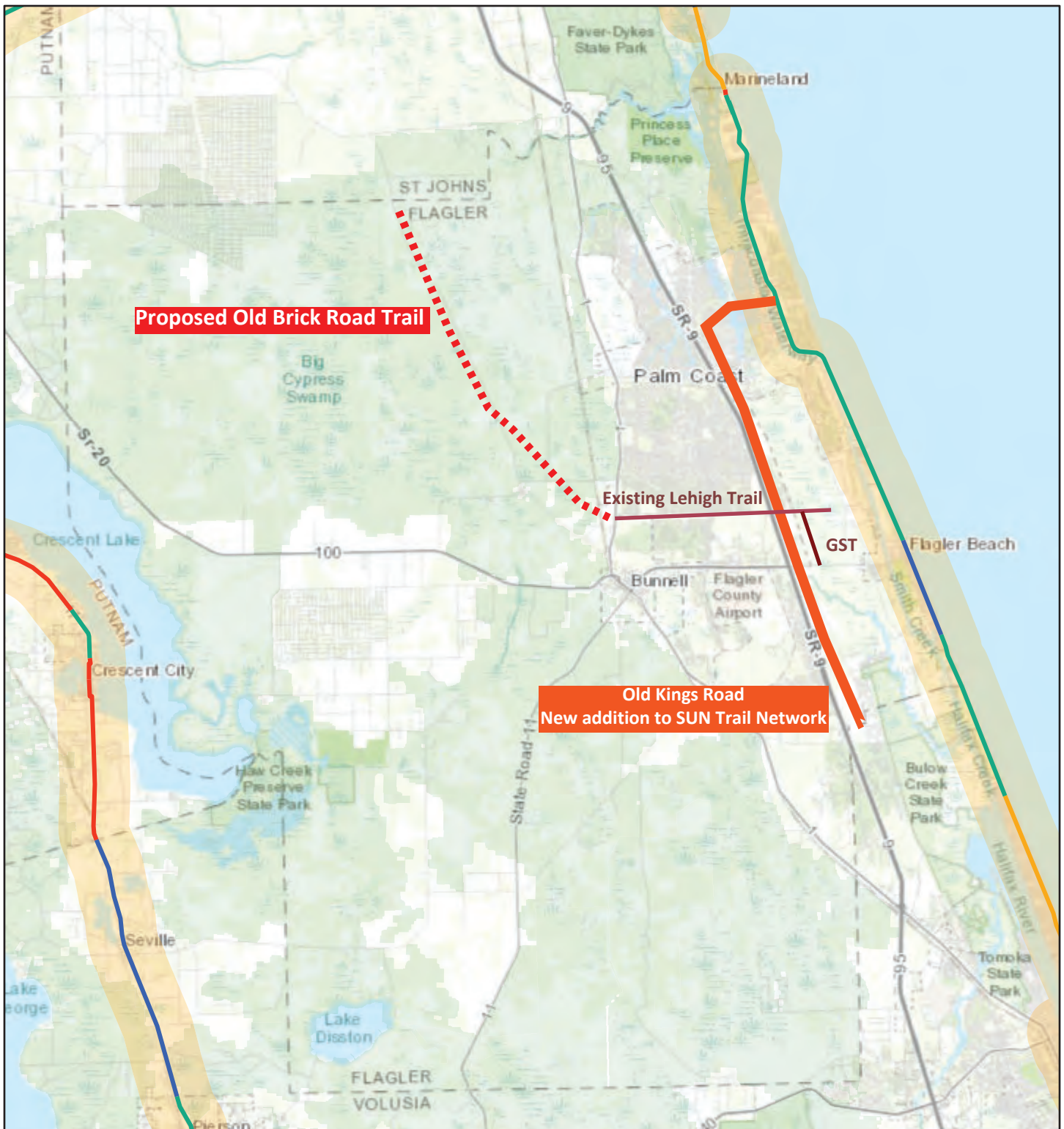
Greg Hansen
District 2

David Sullivan
District 3

Leann Pennington
District 4

Donald O'Brien, Jr.
District 5

Flagler County SUN Trail

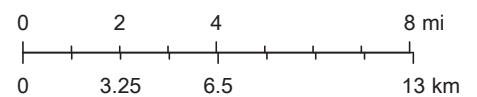


September 27, 2023

SUN Trail Network

- EXISTING
- PROGRAMMED/FUNDED
- PARTIALLY FUNDED FOR PRE-CONST
- UNFUNDED GAP
- St. Johns River-to-Sea 1-Mile Buffer
- FL Wildlife Corridor

1:288,895



Earthstar Geographics, Flagler County, Esri, HERE, Garmin, USGS, NGA, EPA, USDA, NPS

FGTS PRIORITY AND OPPORTUNITY LAND TRAIL CORRIDOR

Date: 6/20/2021



Northeast
Region



MAP INDEX

- Land Trail Priority Corridors
- Land Trail Opportunity Corridors
- Paddling Trail Priorities
- Florida National Scenic Trail - Priority
- Florida Wildlife Corridor
- Florida Counties

Lines represent five mile wide planning corridors, not specific alignments of individual trails.



**River to Sea TPO List of Shared Use Nonmotorized (SUN) Trail
Projects Draft Amendment 12/06/2023**

Tier "A" - Projects in the SunTrail Work Program										
Regional Trail System	FM #	County	Project Name	Project Limits	Description	Project Sponsor	Programmed Phase(s)	Unfunded Phase(s)	Estimated Total Project Cost	Comments
SJR2C	4390396	Volusia	Spring to Spring Gap: DeBary (Phase 3C)	W Highbanks Rd to DeBary Plantation Bv	Trail	Volusia County	CST-\$2,411,243 FY 24/25	None	\$1,500,000	FULLY-FUNDED
C2C, HOF	4391951	Volusia	Coast to Coast Gap: DeBary	Fort Florida Rd to Coast to Coast Trail	Trail	DeBary	CST \$225,000 FY 20/21	None	\$500,000	FULLY-FUNDED
SJR2C	4398622	Volusia	Oak Hill to Edgewater: US 1	US 1 to Dale Ave	Trail	Volusia County	CST-\$5,889,944 FY 25/26	None	\$8,238,945	FULLY-FUNDED
SJR2C	4398641	Volusia	New Smyrna Gap: Myrtle Av	10 th St to SR 44/Lytle Av	Trail	New Smyrna Beach	CST-\$2,099,830 FY 23/24 CEI-\$298,120 FY 23/24	None	\$4,111,232	FULLY-FUNDED
SJR2C	4398652	Volusia	Palmetto Av Gap	Ridge Bv to Beville Rd	Trail	South Daytona	PE-\$50,000-FY 23/24 CST-\$1,451,746 FY 24/25 CEI-\$156,100 FY 24/25	None	\$3,068,898	FULLY-FUNDED
SJR2C	4398653	Volusia	Spruce Creek Rd Gap	S of Selin Cir to Herbert St	Trail	Port Orange	CST-\$421,600-FY 22/23	None	\$468,320	FULLY-FUNDED
SJR2C, HOF	4102511	Volusia	US 17 Trail	W. Baxter St to SR 40	Trail	Volusia County	PE-TBD	CST	TBD	Moved from Tier "B"
SJR2C	447963-1	Volusia	New Smyrna Gap: SR 44 to US 1	SR 44/Lytle Av to US 1	Trail	New Smyrna Beach	PD&E-\$750,000 FY 22/23	PE, CST	TBD	PD&E Study

Tier "B" - Projects Awaiting Funding

Regional Trail System	FM #	County	Project Name	Project Limits	Description	Project Sponsor	Programmed Phase(s)	Unfunded Phase(s)	Estimated Total Project Cost	Comments
HOF	4106761	Volusia	SR 40 Black Bear Scenic Trail	Volusia/Lake County Line to US 17	Trail	Volusia County	PD&E Study	PE, CST	TBD	
SJR2C	4398654	Volusia	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	Trail	South Daytona		CST	TBD	
SJR2C	4398655	Volusia	US 1 Trail	South St to Nova Rd	Trail	Volusia County		PE, CST	TBD	
SJR2C	4398721	Volusia	Ormond Beach Gap: SR 40	Cassen Park to A1A	Trail	Ormond Beach		PE, CST	TBD	
SJR2C	4398742	Volusia	Spring to Spring Gap: DeLand	Lake Beresford Park to Old New York Av	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398743	Volusia	Spring to Spring Gap: DeLand	Old New York Av to SR 44	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398744	Volusia	Spring to Spring Gap: DeLand	SR 44 to Minnesota/Grand Av	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398761	Volusia	SR 15 (US 17)	SR 40 to Putnam County Line	Trail	Volusia County		CST	TBD	
SJR2C	4428741 4509461	Volusia	SJR2C Loop Trail (A1A)	Plaza Dr to Volusia/Flagler County Line	Trail	Volusia County		PE, CST	TBD	
SJR2C		Volusia	Sauls St to Carmen Dr Shared Use Path	Sauls St to Carmen Dr	Trail	South Daytona	PE, CST	\$8,800,000		
SJR2C		Volusia	Halifax River/East Coast Greenway Trail	Orange Ave to VM Bridge (Phase 1); VM Bridge to ISB (Phase 2)	Trail	Daytona Beach		PE, CST	\$910,270	AKA Sweetheart Trail Loop
Palm Coast to Ormond Trail Corridor		Flagler	Graham Swamp Trail Gap, Phase 2	Lehigh Trail to Graham Swamp Trail head	Trail	Palm Coast		PE, CST	\$3,430,000	
East Central Regional Rail Trail		Volusia	Deering Park North Trail	SR 44 to East Central Regional Rail Trail	Trail	Edgewater		PE, CST	TBD	East Central Regional Rail Trail connection to Florida Wildlife Corridor
Coast-to-Coast Trail		Volusia	Florida Wildlife Corridor Trail in Volusia County	Coast-to-Coast Trail to SR 40	Trail	Volusia County		PD&E Study, PE, CST	TBD	Coast-to-Coast Trail connection to Florida Wildlife Corridor
Palm Coast to Bulow Trail Corridor		Flagler	Old Kings Road Trail	Volusia/Flagler County Line to Palm Coast Linear Park on Palm Coast Parkway	Trail	Flagler County and Palm Coast		PE, CST	TBD	
East Palatka to Lehigh Trail Corridor		Flagler	Old Brick Road Trail	Lehigh Trail to Flagler/St. Johns County Line	Trail	Flagler County		PD&E Study, PE, CST	TBD	Lehigh Trail connection to Florida Wildlife Corridor

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF FDOT'S TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2024/25 TO FY 2028/29

BACKGROUND INFORMATION:

Each year, FDOT develops the Five-Year Work Program in accordance with Section 339.135, Florida Statutes. The Five-Year Work Program is an ongoing process that is used to forecast the funds available and allocate those to transportation system improvements over a five-year period.

The development of this Work Program involves coordination with local governments, including Metropolitan Planning Organizations and other city and county officials. In urbanized areas, Metropolitan Planning Organizations (MPOs) have the responsibility to develop transportation plans and prioritize transportation needs. FDOT implements the transportation improvements identified by the TPOs and local governments. During the process, new projects are added, and existing projects may be advanced or deferred based on the updated financial forecast. As a new fifth year is added to the cycle, the current year drops out of the plan and a new Five-Year Work Program is introduced.

The online Work Program Public Hearing for District Five was held virtually October 16 - 20, 2023 with an in-person open house held on October 17, 2023.

The Tentative Work Program Public Hearing Reports can be accessed through the links below:


[Flagler County](#)

[Volusia County](#)

FDOT Staff will provide a presentation of the tentative Work Program highlighting projects specific to the River to Sea TPO planning area.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO



FDOT

**DISTRICT FIVE
Work Program
Public Hearing**

FY 24/25 to FY 28/29

TPO Board Meeting
December 6, 2023

RIVER TO SEA
Transportation Planning Organization
VISION - PLAN - IMPLEMENT

TPO

1

FDOT Work Program (FY 2024/25 - FY 2028/29)

Important Dates:

- District 5 Public Comment Deadline: **November 3, 2023**
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: **December 26, 2023**
- Florida Transportation Commission Public Hearing: **January 8, 2024**
- Florida State Legislation 2024 Session: **January 9 to March 15**
- Adoption: **July 1, 2024**

FDOT

2

Work Program Key Influence Factors



	2021	2022	2023
Contract Price Adjustments	n/a	n/a	\$363.16M
Cost of Materials: New Construction Index	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile + 17%
Cost of Materials: Resurfacing Index	\$751K per Mile	\$869K per Mile	\$1.1M per Mile + 26.6%



3

3

Tentative Work Program (FY 2024/25 - FY 2028/29)



Conservative Allocation
and Revenue growth

Resurfacing Program Adjustments



Conservative Contingency Levels



4

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DEFERRALS

FM# 444879-1 (Volusia County):

- Volusia-Daytona Beach International Airport
- Replace Centrifugal Chillers
- Capital Grant deferred from FY 24/25 to FY 26/27, based on coordination with aviation authority.

FM# 448456-1 (Volusia County):

- LPGA Boulevard, from U.S. 92 to Williamson Boulevard
- Add Lanes and Reconstruct
- Right of Way deferred from FY 25/26-26/27 to FY 26/27-27/28, based on work program balancing.

FM# 446826-1 (Volusia County):

- Interstate-95 at Maytown Road
- New Interchange
- PD&E study deferred from FY 25/26 to FY 28/29, based on coordination with local agency.

DELETIONS

FM# 419772-2 (Volusia County):

- Interstate 95 at U.S. 1 (S.R. 5) interchange
- Interchange – Add Lanes
- Right of Way deleted from FY 26/27 and moved to segment '3' to align with correct transportation system.

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The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Volusia	\$123,587,001	\$157,824,077	\$400,523,441	\$106,145,426	\$64,114,069	\$852,194,014
Flagler (within TPO)	\$20,388,463	\$0	\$26,982,151	\$560,000	\$0	\$47,930,614
TOTAL	\$143,975,464	\$157,824,077	\$427,505,592	\$106,705,426	\$64,114,069	\$900,124,628



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River to Sea TPO Region – Funding Breakdown

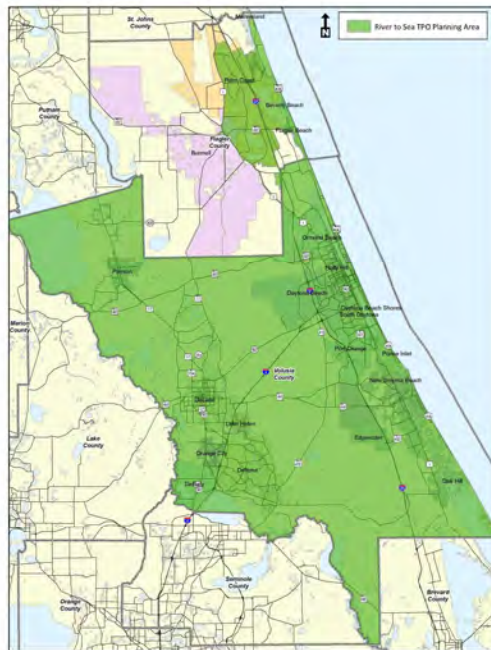
Project Type	Five-Year Estimated (Volusia)	Five-Year Estimated (Flagler – in TPO)	Total
Safety	\$21,498,908	\$0	\$21,498,908
Capacity	\$275,343,134	\$4,920,000	\$280,263,134
Preservation	\$243,692,620	\$37,745,162	\$281,437,782
Multi-modal	\$171,822,318	\$0	\$171,822,318
Operations	\$7,140,158	\$0	\$7,140,158
Bike/Ped	\$42,371,180	\$3,491,759	\$45,862,939
Misc.	\$90,325,696	\$1,773,693	\$92,099,389



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Key Projects

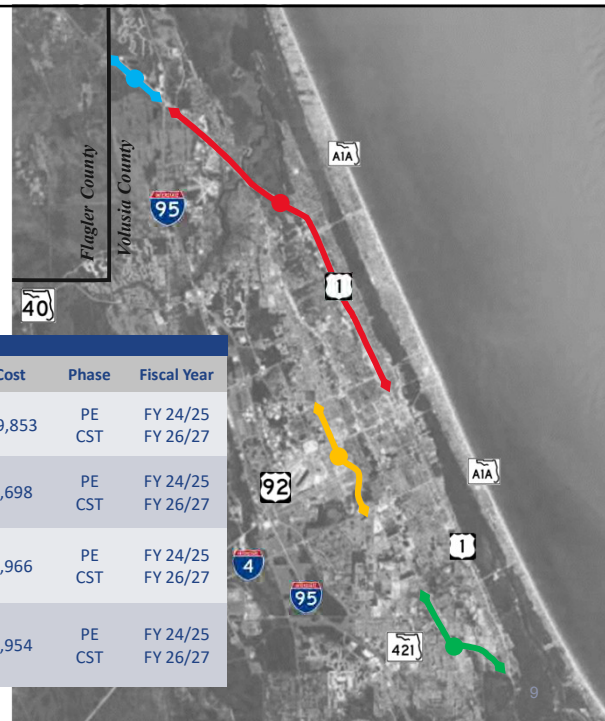


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Key Projects - Resurfacing (Volusia County)

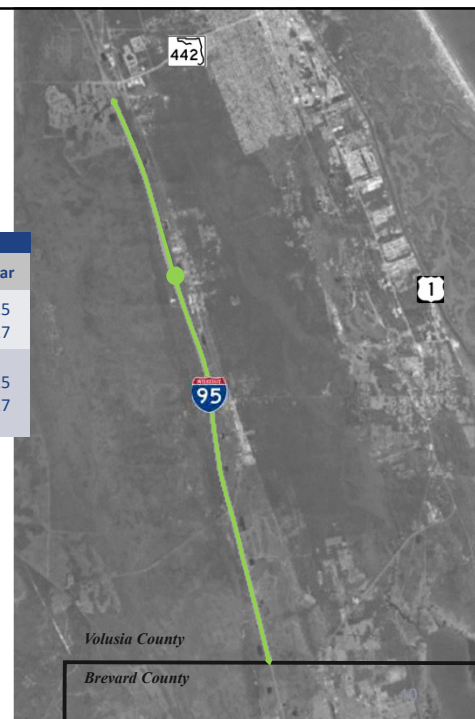
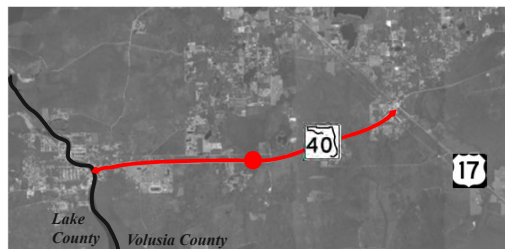
Volusia County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
452908-1	U.S. 1 (S.R. 5), from Taylor Avenue to Woodland Avenue	\$12,759,853	PE CST	FY 24/25 FY 26/27	
452908-2	U.S. 1 (S.R. 5), from Woodland Avenue to Flagler County Line	\$8,396,698	PE CST	FY 24/25 FY 26/27	
452641-1	S.R. 483 (Clyde Morris Boulevard), from S.R. 400 (Beville Road) to S.R. 430 (Mason Avenue)	\$9,018,966	PE CST	FY 24/25 FY 26/27	
450643-1	S.R. 5A (Nova Road), from U.S. 1 to Herbert Street	\$8,582,954	PE CST	FY 24/25 FY 26/27	



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Key Projects - Resurfacing (Volusia County)

Volusia County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
452907-1	S.R. 40, from Lake County Line to Railroad Avenue	\$8,906,142	PE CST	FY 24/25 FY 26/27	
453545-1	Interstate 95, from Brevard County Line to south of S.R. 442	\$32,222,608	PE CST	FY 24/25 FY 26/27	

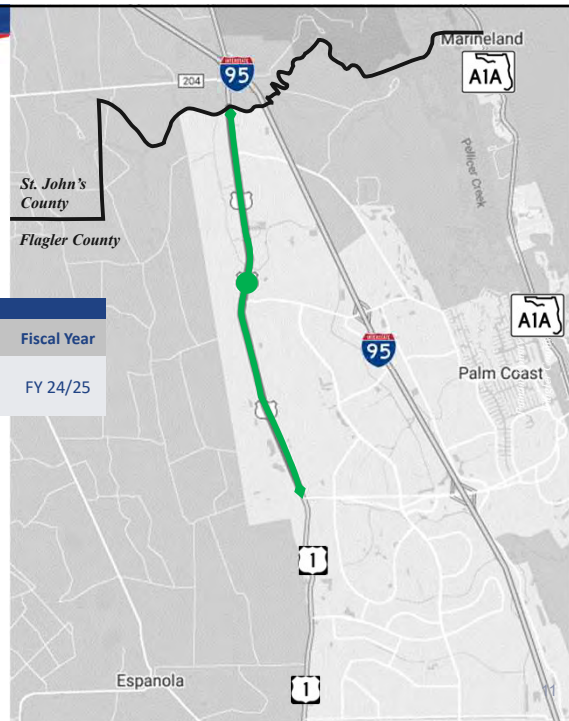


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Key Projects – Resurfacing (Flagler County in TPO)

Flagler County

FPID	Project Description	Total Cost	Phase	Fiscal Year
445216-2	U.S. 1 (S.R. 5), from north of Palm Coast Parkway to south of St. John's County Line	\$14,359,175	CST	FY 24/25

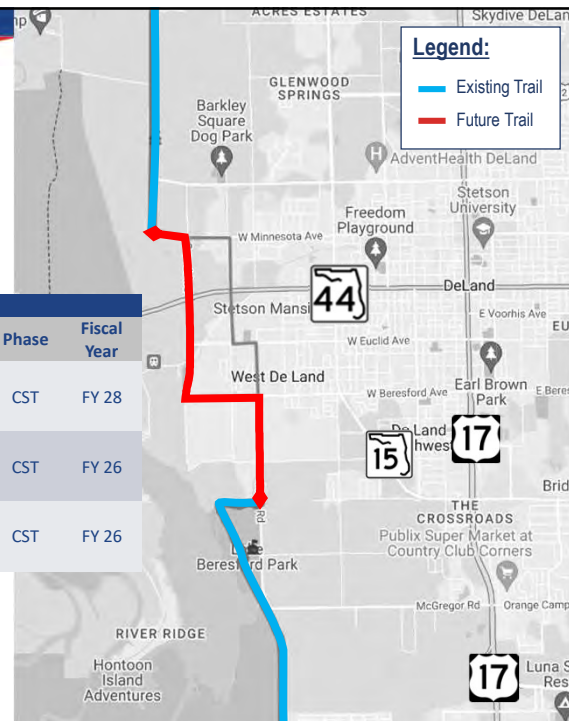


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Key Projects – Bike Path/Trail Projects St. John's River to Sea Loop

Volusia County

FPID	Project Description	Total Cost	Phase	Fiscal Year
439874-2	from Beresford Park to Old New York Avenue	\$2,844,697	CST	FY 28
439874-3	from Old New York Avenue to S.R. 44	\$1,717,942	CST	FY 26
439874-4	from S.R. 44 to existing Grand Avenue Trail	\$2,130,600	CST	FY 26



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Key Projects – Bike Path/Trail Projects St. John's River to Sea Loop

Volusia County

FPID	Project Description	Total Cost	Phase	Fiscal Year
439865-4	from Saul's Street/McDonald Road to Carmen Drive/Ridge Boulevard	\$9,603,771	CST	FY 28



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Key Projects – Bike Path/Trail Projects

Flagler County

FPID	Project Description	Total Cost	Phase	Fiscal Year
447101-1	Graham Swamp Trail, from Lehigh Trail to Graham Swamp Conservation Area	\$684,109	PE	FY 24/25



Legend:

- Existing Trail
- Future Trail

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Key Projects – Bike Path/Trail Projects

Volusia County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
453460-1	Madeline Avenue Trail – Phase 1	\$407,680	PE	FY 29	
447018-1	Saul's Street Bridge Replacement – from Oak Glen Drive to Reed Canal Road	\$488,316	PE	FY 25	
450247-1	Ponce Inlet Mobility – Phases 1, 2, and 3	\$1,783,580	CST	FY 26	
450247-2		\$1,855,066			
450247-3		\$2,507,517			
448786-1	U.S. 1, from Airport Boulevard to Broadway Avenue	\$4,516,483	CST	FY 28	



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Key Projects – Volusia County

FM# 443991-1:

Beach Street Complete Streets, from Bay Street to Michigan Avenue

Urban Corridor Improvements, Safety

Construction funded in
FY 24/25

Funding in Tentative
Work Program:
\$8,822,918



FM# 448907-1:

Port Orange Sidewalk Bundle #1

Pedestrian Improvements

Design funded in FY 28/29

Funding in Tentative Work Program: \$1,415,882



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Key Projects – Traffic Operations

Volusia County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
453467-1	Benson Junction Road Reconstruction	\$5,726,582	CST	FY 25	
453472-1	U.S. 1 at Rhode Island Street Emergency Signal	\$568,289	CST	FY 25	
453490-1	South Daytona Traffic Camera Network	\$1,784,458	PE CST	FY 25 FY 27	



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Key Projects – Truck Parking (Volusia County)



FM# 446445-2:

- Truck Parking – Central Florida Corridor: Eastbound Volusia County Site
- Parking Facility
- Right of Way funded in FY 26/27 to 27/28 and Construction funded in FY 28/29
- Funding in Tentative Work Program: \$37,699,960

FM# 446445-4:

- Truck Parking – Central Florida Corridor: Westbound Volusia County Site
- Parking Facility
- Right of Way funded in FY 27/28
- Funding in Tentative Work Program: \$15,000,000



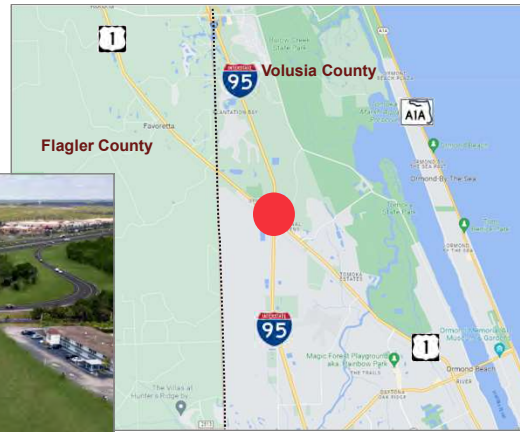
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MOVING FLORIDA FORWARD

Volusia County Region

- 
Interstate 95 at U.S. 1 Interchange
 - Construction start Fall 2027



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TPO Summary

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Priority Projects Funded
\$315,356,513



Other Funding Opportunities

Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- Previous TPO Awards:
 - Safe Streets and Roads for All (SS4A); Planning Grant (*Volusia and Flagler Counties*)
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO;
Email: Alice.Guiliani@dot.state.fl.us



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Thank you!

Katherine Alexander-Corbin
Program Management Administrator

Contact:

Phone: (386) 943-5168

Email: Katherine.Alexander@dot.state.fl.us

Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5



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**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF THE RIVER TO SEA TPO FEDERAL CERTIFICATION REVIEW REPORT

BACKGROUND INFORMATION:

Federal law requires the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to jointly review and certify the metropolitan transportation planning processes of Transportation Management Areas (TMAs) every four years. An urbanized area with 200,000 or more in population is referred to, in federal legislation, as a TMA. This certification review is conducted to highlight best practices, identify opportunities for improvements, and ensure compliance with regulatory requirements.

The Federal Review Team conducted a review of the River to Sea TPO on June 14-15, 2023. This review consisted of a Public Meeting, held on June 14, 2023, to solicit public feedback on the River to Sea TPO and the transportation planning process; and a site visit, conducted June 15, 2023, which consisted of a series of discussions with TPO staff and agency partners. In addition, the review team completed a desk audit that reviewed the documents and practices of the TPO. A public comment period was also open from June 14, 2023 through July 14, 2023 for additional feedback.

In October 2023, the federal review team issued the TMA Federal Certification Report, which identified six Noteworthy Practices, no Corrective Actions, and two Recommendations that would improve the performance of the Organization. Based on the overall findings, the FHWA and FTA jointly certify that the transportation planning process of the River to Sea TPO and the Palm Coast-Daytona Beach-Port Orange TMA substantially meets the Federal planning requirements of 23 CFR 450 Subpart C with certification effective until October 2027.

The Certification Report can be found at the following link: [TMA Federal Certification Report](#)

Representatives from FHWA will provide a presentation on the Certification Review.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO



Federal Highway Administration

Florida Division Office
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312
(850) 553-2201
www.fhwa.dot.gov/fldiv

Federal Transit Administration

Region 4 Office
230 Peachtree St, NW, Suite 1400
Atlanta, Georgia 30303
(404) 865-5600

October 31, 2023

Mayor Chris Cloudman, Chair
River to Sea Transportation Planning
Organization
1 Deuce Court, Suite 100
Daytona Beach, FL 32124

Dear Mayor Cloudman:

Federal law requires the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to jointly review and certify the metropolitan transportation planning process for each Transportation Management Area (TMA) every four years. A Metropolitan Planning Organization (MPO) with an urbanized area of 200,000 or more in population is referred to, in federal legislation, as a TMA. We recently conducted a review of the Palm Coast-Daytona Beach-Port Orange TMA commonly referred to as River to Sea Transportation Planning Organization (R2CTPO).

As a part of the TMA certification review process, FHWA and FTA utilized a risk-based approach containing various factors to determine which topic areas required additional evaluation during the certification review. The certification review process is one of several methods used to assess: the quality of a regional metropolitan transportation planning process, compliance with applicable statutes and regulations, as well as the degree of technical assistance needed to enhance the effectiveness of the planning process. This certification review was conducted to highlight best practices, identify opportunities for improvements, and ensure compliance with regulatory requirements.


The review of R2CTPO's planning process included a site visit, conducted by representatives from the FHWA and the FTA on June 14 and 15, 2023. During the site visit, time was spent with the MPO staff, the Florida Department of Transportation (FDOT), and the transit agency to discuss the status of the TPO's "3-C" planning process. Throughout the site visit, opportunities were afforded to local elected/appointed officials and the general public to provide their insights on the R2CTPO's planning process. In addition to assessing the MPO's progress in addressing the findings from the previous certification review, the MPO's current and/or future implementation of the metropolitan transportation planning requirements was also considered.

Enclosed for your consideration is the final TMA Certification Review Report for the Palm Coast-Daytona Beach-Port Orange TMA, which includes documentation of the various components of the FHWA/FTA certification review of R2CTPO. The report provides an overview of the TMA certification review process, summarizes the various discussions from the recent site visit, provides a series of review findings, and issues the FHWA/FTA certification action. In general, the review determined the existence of a “3-C” metropolitan transportation planning process that satisfies the provisions of 23 U.S.C. 134, 49 U.S.C. 5303/5305, and associated Federal requirements. The Federal Review Team identified six (6) noteworthy practices, no corrective actions, and two (2) recommendations to improve the current planning process of R2CTPO.

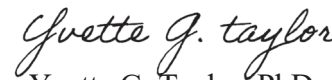
Based on the overall findings, the FHWA and the FTA jointly certify that the transportation planning process of the Palm Coast-Daytona Beach-Port Orange TMA, which is represented entirely by R2CTPO, substantially meets the federal planning requirements in 23 CFR 450 Subpart C. This certification will remain in effect until October 2027.

If you have any questions regarding the certification review process and/or the TMA Certification Review Report, please contact Jean Parlow at (407) 867-6415 or by email at Jean.Parlow@dot.gov or Curlene Thomas at (407) 867-6422 or by email at Curlene.Thomas@dot.gov

Sincerely,

 Digitally signed by KAREN M
BRUNELLE
Date: 2023.10.31 10:18:49 -04'00'

FOR: Jamie Christian, P.E.
Division Administrator
Federal Highway Administration


Yvette G. Taylor, PhD
Regional Administrator
Federal Transit Administration

Enclosure:
Final TMA Certification Review Report

cc: Ms. Jean Parlow, FHWA
Ms. Curlene Thomas, FHWA
Mr. Carey Shepherd, FHWA
Ms. Karen Brunelle, FHWA
Ms. Cathy Kendall, FHWA
Mr. Robert Sachnin, FTA, Region 4
Ms. Aviance Web, FTA, Region 4
Mr. Jonathan Scarfe, FDOT, District 5
Mr. Mark Reichert, MPOAC
Mr. Mike Neidhart, FDOT

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF THE URBAN AREA BOUNDARY ADJUSTMENTS

BACKGROUND INFORMATION:

Every 10 years, after the Census is completed, updated population numbers determine changes in urban boundaries, which are preliminarily adjusted by the Census Bureau. The Federal Highway Administration (FHWA) and state departments of transportation can determine if further refinements should be made for reasons such as consistency with the approach to transportation planning.

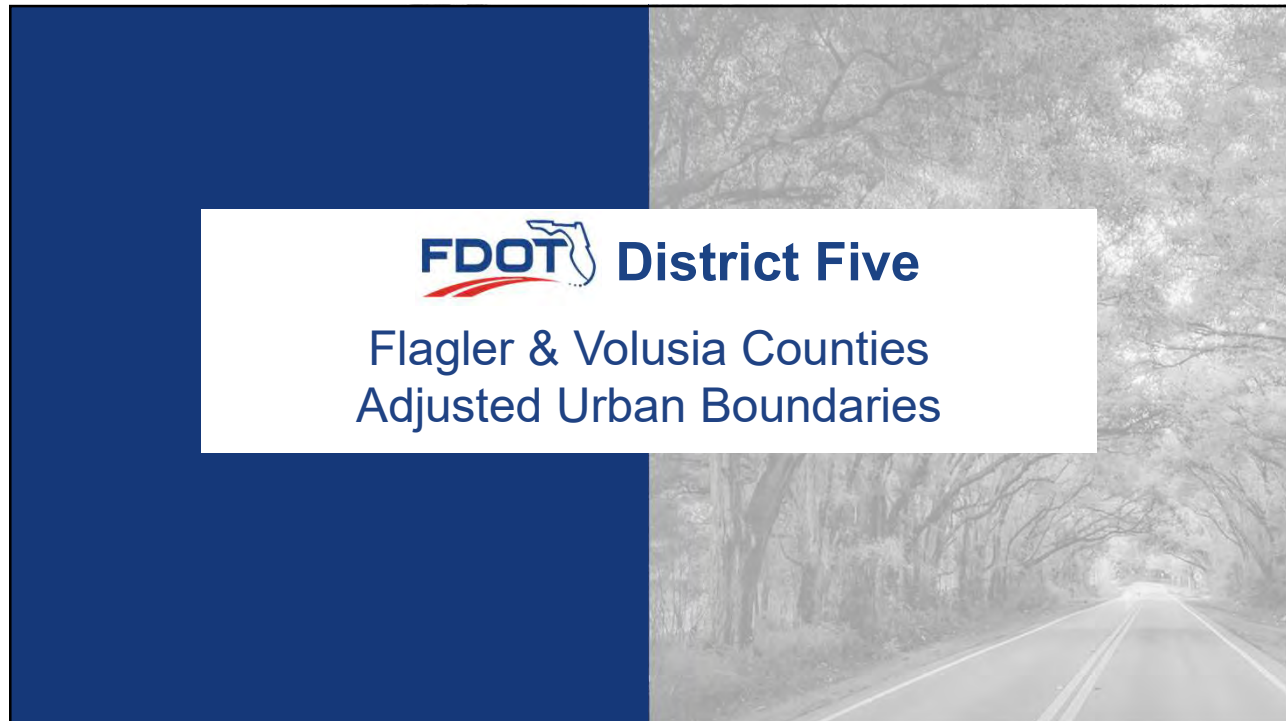
The Florida Department of Transportation (FDOT) District Five reviewed the Census urban boundaries in Volusia and Flagler counties and developed proposed adjustments. This smoothing process considered a range of factors including the existing urban boundary, new growth, and property parcel lines, where applicable.

TPO staff have coordinated with District Five regarding the proposed adjusted urban boundaries that are being presented today for review by local agencies. Following this review, the urban boundaries will be further adjusted, if necessary, and finalized for approval during the January TPO meeting cycle. Following approval, the Volusia and Flagler County maps with adjusted urban boundaries will be signed by the River to Sea TPO Board Chair and the FDOT Secretary for submission to FHWA.

The proposed Urban Area boundary adjustment maps are provided in the agenda package for review. TPO Staff will lead a discussion and provide additional information.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO




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REFRESHER

Florida Department of Transportation

United States®
Census
2020

- **Urban Areas** revised every 10 years based on updated Census populations
- **Urban Boundaries** are defined by Census Bureau and reviewed for adjustment by FHWA and FDOT



2

BACKGROUND

Florida Department of Transportation

Urban Boundaries - The lines distinguishing defined urban areas from rural areas

- Census Bureau defines urban boundaries according to housing unit and development density.
- States have option of adjusting urban boundaries to be more consistent with transportation planning needs.



3

BACKGROUND

Florida Department of Transportation

What the Urban Boundary is NOT

- Growth or Development boundary
- Zoning boundary
- Utility service boundary

It is simply a boundary used only by FHWA to differentiate urban roads from rural roads and used only for federal and state transportation funding.



4

BACKGROUND

Florida Department of Transportation

Factors in defining and adjusting Urban Boundaries

Boundaries can consider transportation terminals, transit routes.

Boundary should follow municipal limits or physical features.

Boundary should be easy to discern.

Boundaries should be simple, without irregularities.

Boundaries should not split roadways or ramps.

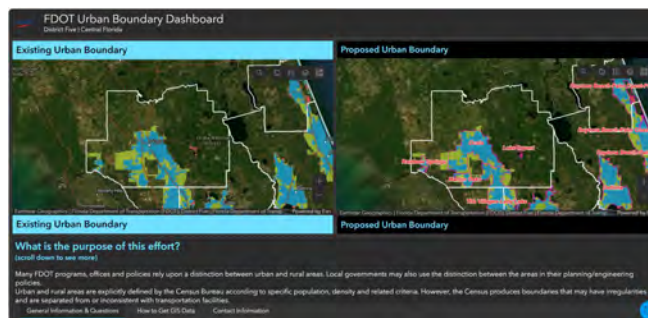


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PROCESS TO DATE

Florida Department of Transportation

- FDOT developed proposed urban boundaries and provided dashboard for review



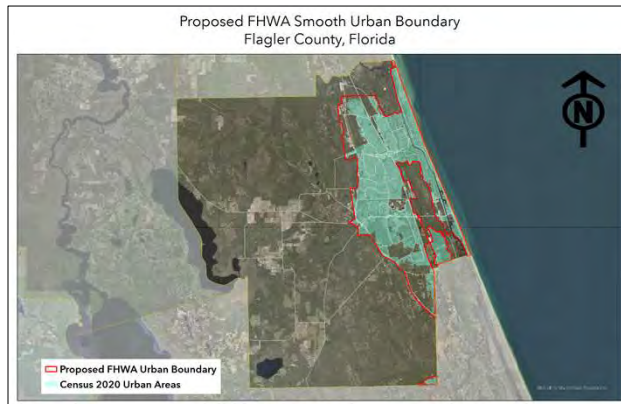
District Five Urban Boundary Dashboard

- TPO preliminarily reviewed proposed urban boundaries

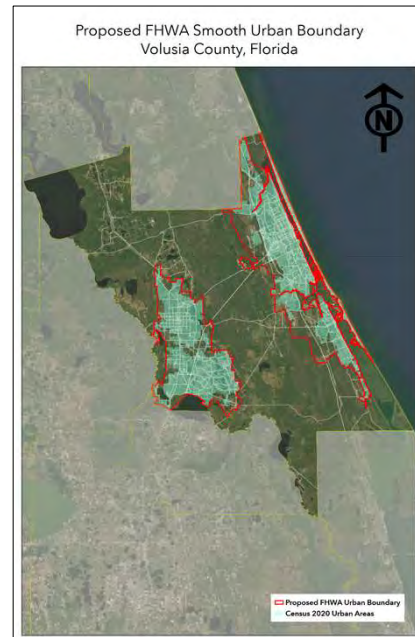
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FOR REVIEW

Florida Department of Transportation



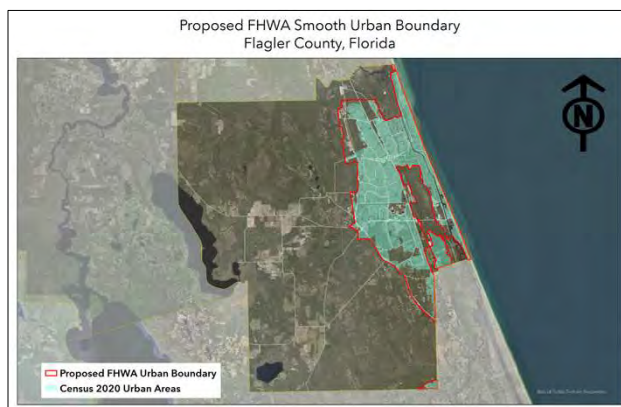
- TPO will coordinate with local agencies for any proposed comments



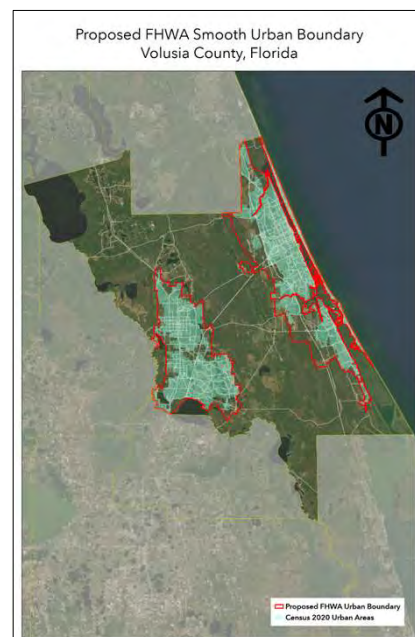
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LOOKING AHEAD

Florida Department of Transportation



- Revised maps will be reviewed for approval in January



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**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

D. FDOT REPORT

Background Information:

Florida Department of Transportation (FDOT) staff will be present to answer questions regarding projects on the FDOT Construction Status Report.

The Construction Status Report is provided for your information.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Volusia and Flagler Counties Project Status Update as of October 31, 2023

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the October cutoff. The next cutoff date is November 30, 2023. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at Jonathan.Scarfe@dot.state.fl.us.

VOLUSIA COUNTY

Current Projects:

410251-3 U.S. 17 (S.R. 15) Widening from south of Spring Street to Lake Winona Road

- Contract: T5792
- Project Start: September 2023
- Estimated Completion: Summer 2025
- Update: The contractor is clearing and grubbing throughout the project limits and drainage pond work.

445300-1 S.R. 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

- Contract: E50B5
- Project Start: September 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on clearing and grubbing and widening work.

442907-1 & 448921-1 SR 415 Resurfacing from north of Acorn Lake Road to SR 44

- Contract: E59B7
- Project Start: October 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on drainage and widening along S.R. 415 at Quail Ranch Road.

445208-1 U.S. 92 Resurfacing from north of Educators Rd to north of Tomoka Farms Rd

- Contract: E56B5
- Project Start: August 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on signalization, widening, and the extension of a drainage structure at the intersection of US 92 and Tomoka Farms Road.

437942-1 International Speedway Blvd (U.S. 92/S.R. 600) Safety Improvements from the Halifax River Bridge to S.R. A1A

- Contract: E54B1
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: The contractor is working on water line installation. Partner agencies are completing utility work at various locations within the project limits.

437133-1 U.S. 17-92/S.R. 15/600 (North Woodland Blvd) Drainage Improvements from Mandarin Ave to north of E Kentucky Ave

- Contract: T5781
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: The contractor is installing an underground drainage system beneath the roadway along N. Woodland Boulevard and at Kentucky Avenue.

443512-1 S.R. A1A Safety Improvements from Milsap Rd to S.R. 40 (Granada Blvd)

- Contract: T5725
- Project Start: May 2023
- Estimated Completion: Late 2023
- Update: The contractor is working on foundations for pedestrian beacons and ADA ramps.

439865-2 St. Johns River to Sea Loop Trail - Palmetto Ave from Ridge Blvd to Beville Rd

- Contract: E54B0
- Project Start: April 2023
- Estimated Completion: Early 2024
- Update: The contractor is constructing the multi-use path along S Palmetto Avenue between near Ridge Boulevard in South Daytona.

448922-1 S.R. 46 over the St. John's River and the Cabbage Slough waterway Bridge Maintenance

- Contract: E52B5
- Project Start: April 2023
- Estimated Completion: Late 2023
- Update: The contractor is working on pile jackets at the S.R. 46 bridge over the St. John's River.

446558-1 S.R. 472 at Minnesota Ave Intersection Safety Improvements

- Contract: E55B9
- Project Start: February 2023
- Estimated Completion: Fall 2023
- Update: This project was final accepted on October 18, 2023.

437935-1 Barracuda Boulevard over the Canal Bradano Waterway Bridge Replacement

- Contract: T5743
- Project Start: December 2022
- Estimated Completion: Summer 2024
- Update: Barracuda Blvd is closed from The Middle Way to Quay Assisi. The contractor is continuing sea wall work.

438982-1 U.S. 1 (Ridgewood Ave) Signalization Improvements at 6th St, 8th St, Walker St, and Flomich St

- Contract: T5740
- Project Start: August 2022
- Estimated Completion: Late 2023
- Update: All signals on this project have been installed and are operational. The contractor is working on ADA curb ramps at the identified intersections.

429556-1 S.R. 44 Over the St. John's River Bridge Replacement

- Contract: T5706
- Project Start: July 2020
- Estimated Completion: Early 2024
- Update: The contractor has paved the bridge approach on the west side of the bridge and is currently working on lime rock on the east side of the bridge.

441682-1-72-04 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

- Contract: E5X08
- Project Start: March 2022
- Estimated Completion: Late 2023
- Update: The contractor is working on concrete slab operations on US 17-92 (Woodland Boulevard) in DeLand.

427833-1-72-06 I-95 (S.R. 9) and Int'l Speedway Blvd (US 92/S.R. 600) Pavement Markings

- Contract: E5X35
- Project Start: April 2023
- Estimated Completion: Late 2023
- Update: The contractor is removing and replacing pavement markings and reflective pavement markers (RPMs) along various segments of I-95 and U.S. 92 in Volusia County.

427986-1-72-32 S.R. A1A Drainage Improvements at Driftwood Avenue

- Contract: E5X65
- Project Start: May 2023
- Estimated Completion: Early 2024
- Update: The contractor is working on lining the drainage pipe at Driftwood Avenue and Waverly Place.

FLAGLER AND VOLUSIA COUNTIES

449765-1 ITS Advanced Incident Warning System along I-95 (S.R. 9)

- Contract: T5785
- Project Start: September 2023
- Estimated Completion: Spring 2024
- Description: The contractor is working on conduit outside of the roadway travel lanes.

**MEETING SUMMARY
TPO BOARD
DECEMBER 6, 2023**

VII. EXECUTIVE DIRECTOR’S REPORT

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

X. INFORMATION ITEMS

- Letter Re: Volusia County D/B/A Votran FTA Section 5307 Funds
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2023
- Citizens Advisory Committee Attendance Record – 2023
- Technical Coordinating Committee Attendance Record– 2023
- River to Sea TPO Outreach and Activities
- Upcoming Events Flyer
- Annual TPO Holiday Open House Flyer
- Volusia and Flagler County Construction Reports
- 2024 TPO Meeting Schedule

XI. ADJOURNMENT

The next River to Sea TPO Board meeting will be January 24, 2024



County Manager

October 30, 2023

Mr. Stephan Harris
Transportation Planner
River to Sea Transportation Planning Organization
1 Deuce Court
Daytona Beach, FL 32134

Re: Volusia County d/b/a Votran FTA Section 5307 Funds

Mr. Harris:

Please allow this letter to serve as record that Volusia County d/b/a Votran is a designated recipient of FTA Formula-Based Fund (Section 5307) in Deltona, a large urbanized area. As a designated recipient, Volusia County d/b/a Votran is authorized to receive and accept current and future FTA funds for use in providing public transportation in Volusia County.

Volusia County d/b/a Votran directly provides public transportation for the area of the Metropolitan Planning area within the borders of Volusia County.

Respectfully,

George Recktenwald
County Manager

cc: FDOT
Bobbie G. King, Transit Services Director

BPAC ATTENDANCE RECORD 2023

BPAC Member	Representing	Apptmt Date	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Doug Hall	Daytona Beach	03/2012	P	P	P	P	E	P		E	E	P	V	
Luis Leal	Deltona	11/2021	P	P	V	P	P	P		P	P	P	P	
Terry Lodge	DeBary	08/2020	P	P	P	P	P	P		P	P	P	A	
Ted Wendler	DeLand	05/2011	P	P	P	E	A	P		P	E	P	P	
Candice Cornelssen	Flagler Beach	05/2023						A		A	A	A	A	
Jauxniece Palmer	Flagler Beach-Alternate	05/2023						A		A	A	A	A	
Larry Coletti	Flagler County	02/2016	P	P	P	P	P	P		P	P	P	P	
Patrick McCallister	Lake Helen	02/2022	E	A	V	V	E	V		E	V	E	V	
Nic Mostert	New Smyrna Beach	03/2015	P	P	P	P	P	P		P	P	P	P	
Bob Storke	Orange City	12/2007	P	P	P	P	P	P		P	P	P	P	
Gayle Belin	Ormond Beach	01/2015	P	P	P	P	A	P		P	P	P	P	
Nancy Epps	Ponce Inlet	08/2021	P	V	P	P	V	V		P	V	V	V	
Danielle Anderson	Palm Coast	02/2016	A	A	A	A	A	A		A	A	A	A	
Christy Gillis	South Daytona	01/2016	V	V	E	E	E	V		V	E	A	E	
Elizabeth Bonds	Volusia County	10/2023										P	P	
Jason Aufdenberg	Volusia County	07/2012	V	P	P	P	P	P		E	P	P	P	
Maggie Ardito	Volusia County	02/2022	P	P	P	P	P	V		E	E	P	E	
Emery Jeffreys	Volusia County Alt	05/2022	P		P	P	P	P		P	E	P	P	
Eileen Sharp	Volusia County	04/2023				P	V	P		P	P	P	E	
Tim Grigsby	Volusia County	04/2021	V	V	A	A	V	E		E	V	E	E	
Gwen Perney	Large City-Port Orange	04/2016	V	V	V	V	V	V		V	V	V	A	
Jacob Lunceford	VC Transit Division	03/2023	P	V	P	P	P	P		E	P	A	P	
Ralf Heseler	VC Transit Division	03/2023								E		A	A	
Lisa Divina	VC School Board	03/2023			P	E		P		A		A	A	
David German	VCSB-Alternate	03/2023			P	A	P			A	P	A	V	
Adam Mengel	Flagler County	08/2021	A	A	A	A	A	A		V	P	A	A	
Hamid Tabassian	Flagler County Alternate												P	
Jay Williams	VC Traffic Engineering	09/2022				A	P	A		A	A	A	V	
Meghan Lindsey	VC Traffic Engineering	08/2022	V	P	P	A		P		P	A	A	A	
Faith Alkhatib	Flagler County Transit	08/2023									A	A	A	
Trevor Martin	FC Transit Alternate	08/2023									V	A	A	
Stephanie Moss	FDOT	11/2019	V	E	V	E	V	P		P	P	E	P	
QUORUM			Y	Y	Y	Y	Y	Y		Y	Y	Y	Y	
<u>Vacancies</u>														
Bunnell		<u>Legend</u>												
Beverly Beach		Present	P											
Daytona Beach Shores		Virtual Present	V											
Edgewater		Excused	E											
Flagler County School Board		Absent	A											
Holly Hill														
Oak Hill														
Plerson														
Port Orange														

CAC ATTENDANCE RECORD 2023

			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
CAC Member	Representing	Apptmt Date												
Shawn Collins	Daytona Beach	06/2021	A	P	A	P	A	P		P	P	A	A	
Emily Nice	DB-Alternate	06/2021	V	V	V	V	E	V		E	V	V	E	
Kerry Karl	DeLand	03/2021	E	P	P	E	P	P		P	E	P	P	
Janet Deyette	Deltona	11/2010	P	P	E	E	P	P		P	P	P	P	
John MacFarlane	DeBary	07/2023								P	P	P	P	
Christine Power	Edgewater	Nov-23											V	
Rebecca Crews	Edge-Alternate	09/2022				P	E	A		A	A	A	A	
Ed Fendley	Flagler Beach	03/2021	P	E	P	P	V	V		P	A	V	V	
Greg Feldman	Flagler County	06/2022	P	P	P	P	P	P		P	P	P	P	
Trevor Martin	Flagler County Transit	07/2023								P	P	A	A	
Heidi Petito	Flagler County Transit	09/2014	A	A	A	A	A	A		A	A	A	A	
Gilles Blais	Holly Hill	11/2007	P	P	P	P	P	P		P	P	P	A	
Dave McKenna	New Smyrna Beac	04/2023				P	E	A		V	P	P	P	
Bob Storke	Orange City	01/2008	E	P	P	P	P	P		P	P	P	P	
Fred Heyne	Ormond Beach	12/2021	P	E	P	P	P	P		P	P	P	P	
Mark Stancel	Palm Coast	05/2023								P	E	P	E	
Susan Elliott	Pierson	03/2006	E	E	V	E	A	E		A	A	A	A	
Paul Martel	Pierson-Alternate		E	P	P	E	E	E		A	A	A	A	
Bobby Ball	Port Orange	12/2002	P	V	P	P	P	P		P	P	P	E	
Katheryn Meagher	South Daytona	06/2023						P		P	P	V	P	
Dave Castagnacci	VC Chair	05/2019	P	E	P	P	E	P		P	P	P	P	
Elizabeth Lendian	VC At-Large	05/2013	P	P	P	P	A	P		P	A	P	P	
Patricia Lipovsky	VC D-2	04/2017	V	E	A	A	A	A		A	A	E	A	
Pam Phillips	VC D-2 Alternate	Nov-23											P	
Edie Biro	Votran	02/2016	P	P	P	P	P	P		P	P	P	P	
Ralf Heseler	VC Transit Division	07/2013											P	
Faith Alkhatib	FC Traffic Engineering	09/2014	A	A	A	A	A	A					A	
Hamid Tabassian	FC Traffic Engineering-Alt	08/2023								P	P	P	P	
Omar Atallah	VC Traffic Engineering	09/2023									V	A	A	
Jay Williams	VC Traffic Eng. Alternate	09/2023									V	A	V	
Kia Powell	FDOT	10/2023										P	P	
QUORUM			Y	Y	Y	Y	Y	Y		Y	Y	Y	Y	
Vacancies		Legend												
Bunnell		Present	P											
Beverly Beach		Virtual	V											
Daytona Beach Shores		Excused	E											
Flagler County School Board		Absent	A											
Volusia County School Board														
Lake Helen														
Oak Hill														
Ponce Inlet														
Volusia County D-5														
Volusia County D-3														

TCC ATTENDANCE RECORD 2023

[illegible]



River to Sea TPO Outreach & Activities

www.R2CTPO.org

October/November 2023

Port Orange Family Days

On October 14, 2023, the River to Sea TPO staff along with the help of BPAC member and volunteer, Eileen Sharp, staffed a table at Port Orange Family Days. bicycle/pedestrian/driver safety information was provided to those who stopped by our table. In addition, participants were able to spin the wheel and if they answered a bicycle/pedestrian safety question correctly, they received a prize such as a bicycle light, lighted arm band, or first aid kit. We enjoyed many conversations about keeping safe on the road whether you ride, bike or walk.





River to Sea TPO Outreach & Activities

www.R2CTPO.org

October/November 2023

8th Annual Mobility Week

The state of Florida, along with the River to Sea TPO will be celebrating the 8th annual statewide Mobility Week from October 27 through November 4, 2023. Mobility Week is a cooperative effort by the Florida Department of Transportation (FDOT) and its partner agencies to promote awareness of safe, multimodal transportation choices. For more information on this year's Mobility Week, [click here](#).

Join the Ride Roll Stroll Challenge! From October 27 through November 30, 2023, you can earn points to redeem for rewards as well as win great prizes just for logging your trips. You can log transit, bicycle, walking and/or car/vanpool trips. Those that record other types of trips (telecommute, scooter, driving alone, etc.) can still earn points towards rewards that are available in the app during and beyond the challenge period. For more information or to register [click here](#).

Do you want up-to-date River to Sea TPO news and information?

Subscribe to the TPO's monthly newsletter, Transportation Talk, for more transportation news and information. Simply click the link below, fill out the form and sign up!

[Click Here](#)

Ongoing Projects, Studies, & Activities

- FY 2024/25 to 2028/29 Tentative Work Program Development Cycle
- Regional Resiliency Action Plan Implementation
- Safe Streets and Roads for All (SS4A) Grant Implementation
- TPO Reapportionment & Boundary Adjustment
- TPO Priority Process Review
- Best Foot Forward for Pedestrian Safety Program

Families & Communities Together (FACT) Fair

On November 16, the River to Sea TPO will be participating in the Volusia County Schools FACT Fair at Campbell Middle School. TPO staff will be promoting safe driving, cycling and walking. Safety information will be handed out to attendees as well as safety outreach items. We will be there from 5:30 pm to 7:00 pm so come out and chat with us or volunteer to help. Contact [Pam Blankenship](#) for more information.

Follow the TPO:





Upcoming Events

October 27 – November 4

FDOT Statewide Annual Mobility Week

Multiple Locations

The River to Sea TPO will be participating in a number of events (TBD) to celebrate Florida's Mobility Week.

More info: [Click Here](#)

November 2

Volusia County Association for Responsible Development (VCARD) Icebreaker

5:30 pm – 8:30 pm

LPGA International Clubhouse

1000 Champions Dr, Daytona Beach

The River to Sea TPO will have a table at this event.

More info: [Click Here](#)

November 3

Central Park Bike Rodeo & Ride Event

5:00 pm – 7:00 pm

Central Park in Town Center

975 Central Ave, Palm Coast

The River to Sea TPO is partnering with Palm Coast and will have a table at this event.

More info: [Click Here](#)

November 13

Florida Metropolitan Planning Partnership (FMPP) Virtual Meeting

3:30 pm – 4:30 pm

More information to follow.

November 13

Roundtable of Volusia County Elected Officials Meeting

9:00 am – 11:00 am

Location: Volusia County Emergency Operations Center, 3825 Tiger Bay Road, Daytona Beach

More info: [Click Here](#)



November 16

Central Florida Commuter Rail Commission Work Session

2:00 pm – 3:30 pm

Lynx Administrative Building

455 North Garland Ave, Orlando

More info: [Click Here](#)

November 16

Families and Communities Together (FACT) Fair

5:30 pm – 7:00 pm

Campbell Middle School

625 S. Keech St, Daytona Beach

The River to Sea TPO will have a table at this event.

More info: [Click Here](#)

November 17

Neighborhood Center of West Volusia Helmet Fitting & Presentation

1:30 pm – 3:00 pm

Neighborhood Center of West Volusia

434 S Woodland Blvd, Deland

The River to Sea TPO will be providing a bicycle safety presentation followed by a helmet fitting.

More info: [Click Here](#)

December 7

River to Sea TPO Annual Holiday Open House & Toy Drive

4:00 pm – 6:00 pm

Bahama Breeze

1786 W International Speedway Blvd, Daytona Beach

More info: [Click Here](#)

December 14


Central Florida Commuter Rail Commission Work Session

2:00 pm – 3:30 pm

Lynx Administrative Building

455 North Garland Ave, Orlando

More info: [Click Here](#)



JOIN US FOR OUR ANNUAL

Holiday

TPO OPEN HOUSE

THURSDAY, DECEMBER 7



4:00 P.M. - 6:00 P.M.



BAHAMA BREEZE RESTAURANT

1786 W. INTERNATIONAL SPEEDWAY BLVD. DAYTONA BEACH

REFRESHMENTS WILL BE SERVED

DON'T FORGET TO BRING A NEW, UNWRAPPED GIFT TO BENEFIT THE
NEIGHBORHOOD CENTER OF WEST VOLUSIA AND THE
DEPARTMENT OF CHILDREN & FAMILIES

RSVP TO PBLANKENSHIP@R2CTPO.ORG



Volusia County Construction Report – October 2023

Completed within the last 6 months:

- 1) Williamson Blvd. (LPGA to Strickland Range)
- 2) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)
- 3) Old New York paved shoulders (Shell to S-44)
- 4) Trail Connection from Marine Discovery Center to River to Sea Loop
- 5) City Island Seawall Repair

Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements – Under Construction
- 2) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky) – Under Construction
- 3) Blue Lake Extension from Victoria Park to SR-472 – Under Construction
- 4) Old Elections Parking Lot Replacement – Under Construction
- 5) Pioneer Trail and Sugar Mill Intersection Improvements – Under Construction
- 6) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements – Under Construction
- 7) Turnbull Bay Road paved shoulders – Under Construction
- 8) Amelia Ave. (Voorhis to Ohio) – Bids Under Review

Design Projects:

- 1) Spring to Spring Trail - Segment 3C (Trail along Don Smith Blvd) – Design on Hold
- 2) Beresford Ave Extension (Blue Lake to MLK) – Design Ongoing
- 3) Beresford Ave Extension (MLK to SR-44) – Planning and Coordination Ongoing
- 4) Spring to Spring Trail (Lake Beresford to Old New York) – Design Ongoing
- 5) Spring to Spring Trail (Old New York to SR-44) – Design Ongoing
- 6) Spring to Spring Trail (SR-44 to Grand Avenue) – Design On Hold
- 7) Williamson Blvd. (Strickland Range to Hand Ave) – Design Ongoing
- 8) Old Mission Road from W. Park to Josephine – Design Ongoing
- 9) Veterans Memorial Plaza – Design Ongoing
- 10) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) – Project On Hold
- 11) Pioneer Trail and Tomoka Farms Rd. Roundabout – Design Ongoing / ROW Acquisition Started
- 12) Williamson Blvd. Access Management Improvements (Airport to Taylor) – Design On Hold
- 13) Doyle Rd. Twisted Oak to Lush Lane paved shoulders – Design Ongoing
- 14) Orange Camp Rd. from US-17/92 to MLK – widening study – Study Ongoing
- 15) Veterans Memorial Parkway from Graves to SR-472 – Design Solicitation in progress
- 16) Williamson from I-95 to Beville Rd. widening – Design Ongoing
- 17) Dunn Ave Extension from LPGA Blvd to I-95 – Design Ongoing
- 18) Pioneer Trail and Williams / Colony Park – Design Ongoing
- 19) Dirksen from US-17/92 to I-4 widening study – Traffic Study Ongoing
- 20) USS Lexington Phase 2 (Beville to Bellevue) – Design Ongoing
- 21) Tomoka Farms and Bellevue Ave Traffic Improvements – Study Complete / Negotiating Design Scope
- 22) Tomoka Farms and Taylor Rd. Intersection Improvements – Design Ongoing
- 23) Ponce Inlet Sidewalks – Design Starting
- 24) Hand Ave (Clyde Morris to Nova Rd.) – Design Ongoing

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.



Flagler County Construction Report – October 2023

Construction Phase Projects

1. ACOE/FDOT Dune and Beach Restoration Project in City of Flagler Beach - Design and easement acquisition phase underway; commencement of construction expected in Summer of 2024.
2. Hurricane Nicole FEMA Category B Project/North Hammock/Marineland Reaches - Construction ongoing; Phase 1 Complete.
3. Beach Management Plan – The BOCC adopted the Flagler County Beach Management Plan at the BOCC regular meeting on October 16th, 2023, consent item 7h.
4. Marineland Acres Road Improvement - Construction ongoing.
5. CR 90 from Hickory St to CR 305 Improvements - Construction ongoing.
6. Apache Dr from Osceola Ave to 1st Ave - Construction ongoing.
7. Seascape Drive Improvements - Construction ongoing.
8. CR 90 from CR 305 to CR 75 Improvements - Construction to commence in January 2024.
9. Old Haw Creek from County Road 304 to SR 11 - Design complete; completing construction bidding documents.
10. Commerce Parkway - Completion of design updates, permits and construction bidding documents ongoing with advertisement activities in progress.

Design Phase Projects

1. CR 304 Replacement of 4 Bridges - Design Complete.
2. East Daytona North Paving Phase II (Various Roadways) - Design Complete.
3. Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1 - Design complete.
4. Otis Stone from County Road 13 to US 1 - Design complete.



5. Rehabilitation and resurfacing of Armand Beach Drive (Various Roadways) – Design complete.
6. Rima Ridge Resurfacing (Rodeo, Bareback Trl, Pinto Ln, Relay Rd, Oakridge Rd, Bridle Path Ln, Cone Rd, Shadow Ln, Sunny Rd) - Design complete.
7. East Daytona North Paving Phase I (Various Roadways) - Design ongoing; final submittal in November followed by project closeout procedures.
8. Bulow Creek headwaters Regional Park - Development of the design consultant scope and fee for planning phase underway.
9. Stormwater Master Planning - Final report development underway; upcoming final BOCC meeting in December or January.
10. Walnut Ave Paving - Design upcoming and consultant selected; received SFGA draft from FDOT. SFGA to BOCC for consent on October 16th prior to NTP.

2024 Meeting Schedule of the River to Sea TPO Board and Committees

	River to Sea TPO Board	Executive Committee	Technical Coordinating Committee (TCC)	Citizens Advisory Committee (CAC)	Bicycle/Pedestrian Advisory Committee (BPAC)	Trans. Disadvantaged Local Coordinating Board (TDLCB)
2024	4 th Wed. @9:00 a.m.	1 st Wed. @ 9:00 a.m.	3 rd Tues. @ 3:00 p.m.	3 rd Tues. @ 1:15 p.m.	2 nd Wed. @ 2:00 p.m.	2 nd Wed. the first month of every quarter @ 10:00 a.m.*
January	January 24, 2024	January 3, 2024	January 16, 2024	January 16, 2024	January 10, 2024	January 10, 2024
February	February 28, 2024	February 7, 2024	February 20, 2024	February 20, 2024	February 14, 2024	
March	March 27, 2024	March 6, 2024	March 19, 2024	March 19, 2024	March 13, 2024	
April	April 24, 2024	April 3, 2024	April 16, 2024	April 16, 2024	April 10, 2024	April 10, 2024
May	May 22, 2024	May 1, 2024	May 21, 2024	May 21, 2024	May 8, 2024	
June	June 26, 2024	June 5, 2024	June 18, 2024	June 18, 2024	June 12, 2024	
July	**	**	**	**	**	July 10, 2024
August	August 28, 2024	August 7, 2024	August 20, 2024	August 20, 2024	August 14, 2024	
September	September 25, 2024	September 4, 2024	September 17, 2024	September 17, 2024	September 11, 2024	
October	October 23, 2024	October 2, 2024	October 15, 2024	October 15, 2024	October 9, 2024	October 9, 2024
November	November 27, 2024	November 6, 2024	November 19, 2024	November 19, 2024	November 13, 2024	
December	**	**	**	**	**	

* TDLCB Meetings are held at Votran

**Meetings of the TPO Board and Advisory Committees are not held during the months of July and December