

Bicycle/Pedestrian Projects – Projects Programmed/Advanced in FY 2016/17 and FY 2017/18

Priority	Project Name	Project Limits	Project Type	Sponsor	Phase	FY 2016/17			FY 2017/18			Total Project Cost	Notes
						SU	ACSU	LF	SU	ACSU	LF		
--	FM #4300401 Turnbull Bay Rd Bridge	Over Turnbull Creek	Bridge Replacement	Volusia County	CST	\$800,000		\$211,150				\$8,336,828	An additional \$800,000 from the SU Set-Aside for Traffic Operations and Safety Projects was programmed on this project
Tier A	FM# 4355001 McDonald Rd Sidewalk	Sauls Rd to 6 th St	Sidewalk	Port Orange	CST		\$353,000	\$32,340				\$355,745	
Tier A	FM# 4355361 Victoria Gardens Sidewalk	Clyde Morris Bv to Applevew Way	Sidewalk	Port Orange	CST	\$353,115		\$228,052				\$581,167	
Tier B	FM#4390571 Nova Rd Trail	Bellevue Av to South St	Trail	Daytona Beach	CST	\$169,780		\$16,980				\$186,760	
Tier B	FM#4399721 North St Sidewalk	Clyde Morris Bv to Nova Rd	Sidewalk	Daytona Beach	CST		\$285,562	\$25,608				\$311,170	
Tier A	FM#4354871 Flagler Avenue Sidewalk	12 th St to Park Av	Sidewalk	Edgewater	CST				\$354,439		\$39,382	\$393,821	
Tier B	Freemont Av Sidewalk	Niles St to US 1	Sidewalk	Daytona Beach	CST		\$350,000					\$789,631	Railroad Crossing
Tier B	Deltona Lakes/Spirit Elem. Sidewalks	Multiple limits	Sidewalk	Deltona	PE					\$14,546	\$1,355	\$15,901	
Tier B	Tomoka Elem. Connector Sidewalk	Main Trail to Granada Bv	Sidewalk	Ormond Beach	PE					\$16,580	\$1,620	\$18,200	
Tier B	Williamson Bv/Hand Av Pedestrian Improvements	Hand Av to Regal Theater Driveway	Sidewalk	Ormond Beach	PE					\$25,760	\$2,640	\$28,400	
Tier B	Lakeview Bv Trail	Matanzas Parkway to London Dr	Trail	Palm Coast	CST				\$509,324		\$51,447	\$560,771	
	Programmed Total					\$1,322,895	\$988,562		\$863,763	\$56,886			
	Balance Remaining					\$0			\$0				

*Note: FDOT staff have recommended programming \$5 – 7 million in ACSU over the 2-year period.

Traffic Operations/Safety Projects – Projects Programmed/Advanced in FY 2016/17 through FY 2017/18

Priority	Project Name	Project Limits	Project Type	Sponsor	Phase	FY 2016/17			FY 2017/18			Total Project Cost	Notes
						SU	ACSU	LF	SU	ACSU	LF		
Tier A	FM# 4355961 Mast Arm Installation on SR A1A at Cardinal Dr	at Cardinal Dr	Signal Upgrade	Ormond Beach	PE	-	-	-	\$227,000	-	-	\$660,161	FDOT to manage; "goes with" FM# 4380171 (Mast Arm on SR A1A at Harvard Dr); CST - \$435,161
Tier A	FM# 4355911 Doyle Rd Paved Shoulders from Lush Ln to Courtland Blvd	Lush Ln to Courtland Blvd	Paved Shoulders	Volusia County	CST	-	-	-	\$540,620	\$500,000	\$101,562	\$1,137,182	Added \$358,546 SU
Tier B - #1	FM# 4355911 Dunlawton Walk Light Construction – Phase I	US 1 to Spruce Creek Rd	Safety (lighting)	Port Orange	CST/CEI	\$24,340	\$500,760	\$52,000	-	-	-	\$577,100	Advanced from FY 2017/18 to FY 2016/17
Tier B - #4	FM# 4380171 Mast Arm Installation on SR A1A at Harvard Dr	at Harvard Dr	Signal Upgrade	Ormond Beach	PE	-	-	-	\$227,000	-	-	\$731,619	FDOT to manage; "goes with" FM# 44355961 (Mast Arm on SR A1A at Cardinal Dr); CST - \$506,619
Tier B - #5	Seminole Woods/SR 100 Intersection Improvement	at SR 100	Intersection Improvement	Palm Coast	CST/CEI	-	-	-	-	-	-	\$47,617	Not yet programmed; FDOT to manage; is expected to be programmed to "go with" SR 100/Belle Terre Pkwy Intersection Improvement Project
Tier B - #6	FM# 4389821 US 1 Traffic Signal Mast Arms (Holly Hill)	at 6th St, 8th St, Walker St, & Flomich St	Signal Upgrade	Holly Hill	PE	-	-	-	\$5,000	\$1,500,000	-	CST TBD	FDOT to manage; CST likely to be programmed in FY 2019/20
Tier B - #10	FM# 4400921 Catalina Blvd at Howland Blvd Intersection Improvement	at Howland Blvd	Intersection Improvement	Deltona	CST/CEI	\$217,827	-	\$27,000	-	-	-	\$244,827	
Tier B - #15	Tivoli Dr Intersection Improvements	at Providence Blvd and Saxon Blvd	Intersection Improvements	Deltona	PE	-	-	\$107,835	-	-	-	\$2,410,000	City is currently working on design (LF)
	FM# 4300401 Turnbull Bay Rd Bridge	over Turnbull Creek	Bridge Replacement	Volusia County	CST	\$800,000	-	\$211,150	-	-	-	\$8,336,828	\$800,000 from the Bicycle/Pedestrian SU Set-Aside was also programmed on this project
	FM# 2409927 SR 5 (US 1) at Reed Canal Rd	at Reed Canal Rd	Intersection Improvement	n/a	CST	-	-	-	\$801,021	\$427,330	-	\$1,289,497	Project is from the Regionally Significant Non-SIS List

Priority	Project Name	Project Limits	Project Type	Sponsor	Phase	FY 2016/17			FY 2017/18			Total Project Cost	Notes
						SU	ACSU	LF	SU	ACSU	LF		
	FM# 2409928 SR 5 (US 1) at Big Tree Rd	at Big Tree Rd	Intersection Improvement	n/a	CST	-	-	-	\$635,530	-	-	\$701,291	Project is from the Regionally Significant Non-SIS List
	ITS Master Plan – Phase 2				PLN	-	-	-	\$180,000	-	-	\$220,000	Transfer to UPWP
Tier A	FM# 4301761 Pioneer Trl at Turnbull Bay Rd Intersection Improvement	at Turnbull Bay Rd	Intersection Improvement	Volusia County	CEI	\$2,795	-	-	-	-	-	\$1,720,633	
Tier A	FM# 4336232 Orange Av Signal System from Nova Rd to Beach St	Nova Rd to Beach St	Traffic Signal Update	Daytona Beach	CEI	\$2,510	-	-	-	-	-	\$1,663,995	
Tier A	FM# 4336661 Herbert St WB Right Turn Ln at Clyde Morris Blvd	at Clyde Morris Blvd	Intersection Improvement	Port Orange	CEI	\$272	-	-	-	-	-	\$281,265	
Tier A	FM# 4336711 Doyle Rd Paved Shoulders from Courtland Blvd to SR 415	Courtland Blvd to SR 415	Paved Shoulders	Volusia County	CEI	\$4,117	-	-	-	-	-	\$1,503,951	
Tier A	FM# 4364721 NSB Citywide Signal Preemption System	Citywide	Arterial Traffic Mgmt	New Smyrna Beach	CEI	\$2,000	-	-	-	-	-	\$257,112	
Tier A	FM# 4389811 Turnbull Bay Rd Paved Shoulders	Pioneer Trl to Sunset Dr	Paved Shoulders	Volusia County	CST	-	-	-	-	-	-	-	
Tier A	FM#4389901 Doyle Rd Paved Shoulders from Providence Blvd to Saxon Blvd	Providence Blvd to Saxon Blvd	Paved Shoulders	Volusia County	CEI	-	\$5,000	-	-	-	-	-	
Programmed Total						\$1,053,861	\$505,760	\$186,835	\$2,616,171	\$2,427,330	\$101,562	-	
Balance Remaining						\$0	-	-	\$2,000,000	-	-	-	

*Note: FDOT staff have recommended programming \$5 – 7 million in ACSU over the 2-year period.