

Please be advised that the River to Sea Transportation Planning Organization (TPO) <u>CITIZENS ADVISORY</u> **COMMITTEE (CAC) & TECHNICAL COORDINATING COMMITTEE (TCC)** will be meeting on:

DATE: Tuesday, November 21, 2023 TIME: 1:15 P.M. (CAC) & 3:00 P.M. (TCC)

PLACE: Daytona Beach Int'l Airport (Airline Room)

700 Catalina Drive

Daytona Beach, FL 32114

NOTE:

Microsoft Teams has been established for remote participation

CAC & TCC Meetings

Join on your computer, mobile app, or room device:

Click here to join the meeting

Or call in (audio only)

+1 561-484-5911 195089037# United States, West Palm Beach

Phone Conference ID: 195 089 037# Find a local number | Reset PIN

Mr. Dave Castagnacci, CAC Chairperson

Mr. Brian Walker, TCC Chairperson

CAC & TCC AGENDA

- I. CALL TO ORDER/ROLL CALL/DETERMINATION OF QUORUM/PLEDGE OF ALLEGIANCE
- **II. PUBLIC COMMENT/PARTICIPATION** (Public comments may be limited to three (3) minutes at the discretion of the Chairperson)
- III. ACTION ITEMS
 - A. REVIEW AND APPROVAL OF THE SEPTEMBER 19, 2023 TCC MEETING MINUTES (Contact: Donna King) (Enclosure, pages 4-7)
 - B. REVIEW AND APPROVAL OF THE OCTOBER 17, 2023 CAC/TCC MEETING MINUTES (Contact: Donna King) (Enclosure, CAC pages 8-13; TCC pages 8, 14-17)

Beverly Beach
Bunnell
Daytona Beach
Daytona Beach Shores

DeBary DeLand Deltona Edgewater Flagler Beach Flagler County Holly Hill Lake Helen

New Smyrna Beach Oak Hill Orange City Ormond Beach Palm Coast Pierson Ponce Inlet Port Orange

South Daytona Volusia County

III. ACTION ITEMS (Continued)

- C. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) (ROLL CALL VOTE REQUIRED) (Contact: Colleen Nicoulin) (Enclosure, pages 18-29)
- D. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED) (Contact: Colleen Nicoulin) (Enclosure, pages 30-35)
- E. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2022/23 AND 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED) (Contact: Colleen Nicoulin) (Enclosure, pages 36-39)
- F. REVIEW AND RECOMMEND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS (Contact: Colleen Nicoulin) (Enclosure, pages 40-45)
- G. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR THE ANNUAL ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) (Contact: Colleen Nicoulin) (Enclosure, pages 46-49)
- H. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR DEFINING THE LOCAL MATCH REQUIREMENTS PLACED ON LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO (Contact: Colleen Nicoulin) (Enclosure, pages 50-53)
- I. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS (Contact: Colleen Nicoulin) (Enclosure, pages 54-58)
- J. REVIEW AND RECOMMEND APPROVAL OF THE PRIORITY PROJECT APPLICATIONS FOR TRAFFIC OPERATIONS/SAFETY AND LOCAL INITIATIVES PROJECTS, TRANSPORTATION PLANNING STUDIES, AND BICYCLE/PEDESTRIAN PROJECTS (Contact: Colleen Nicoulin) (Enclosure, pages 59)
- K. CANCELLATION OF DECEMBER 19, 2023 CAC/TCC MEETINGS (Contact: Colleen Nicoulin) (Enclosure, pages 60)
- IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS
 - A. PRESENTATION AND DISCUSSION OF FDOT'S TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2024/25 TO FY 2028/29 (Contact: Colleen Nicoulin) (Enclosure, pages 61-72)
 - B. PRESENTATION AND DISCUSSION OF VORIDE MOBILITY ON DEMAND SERVICE PROVIDED BY VIA TRANSPORTATION D/B/A RIVER NORTH TRANSIT, LLC (Contact: Colleen Nicoulin) (Enclosure, pages 73-78)
 - C. PRESENTATION AND DISCUSSION ON URBAN AREA BOUNDARY ADJUSTMENTS (Contact: Colleen Nicoulin) (Enclosure, pages 79-81)

- IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS (Continued)
 - **D. FDOT REPORT** (Contact: Kia Powell, FDOT District 5) (Enclosure, pages 82-86)
 - E. VOLUSIA COUNTY AND FLAGLER COUNTY CONSTRUCTION REPORTS (Contact: Volusia County & Flagler County Traffic Engineering) (Enclosure, pages 87-90)
- V. STAFF COMMENTS (Enclosure, page 91)
- VI. CAC/TCC MEMBER COMMENTS (Enclosure, page 91)
- **VII. INFORMATION ITEMS** (Enclosure, pages 91-100)
 - → CAC & TCC Attendance Records
 - → River to Sea TPO Outreach and Events
 - → Upcoming River to Sea TPO Events
 - → TPO Board Report
 - → 2024 TPO Committee Meeting Schedule
 - → Annual TPO Holiday Open House Flyer
- VIII. ADJOURNMENT (Enclosure, page 91)

The next CAC and TCC meetings will be on Tuesday, January 16, 2024

NOTE: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

NOTE: If any person decides to appeal a decision made by the board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

NOTE: The River to Sea TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability, or family status. Those with questions or concerns about nondiscrimination, those requiring special assistance under the Americans with Disabilities Act (ADA), or those requiring language assistance (free of charge) should contact Pamela Blankenship at 386.226.0422 or pblankenship@r2ctpo.org.

NOTE: Persons who require translation services, which are provided at no cost, should contact the River to Sea TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days prior to the meeting.

MEETING SUMMARY CAC & TCC NOVEMBER 21, 2023

III. ACTION ITEMS

A. REVIEW AND APPROVAL THE SEPTEMBER 19, 2023 TCC MEETING	TING MINUTES
---	--------------

Background Information:

Due to the lack of quorum at the October 17, 2023 TCC meeting, action was not taken on the September 19, 2023 TCC minutes. The September 19, 2023 TCC meeting minutes are presented for the TCC's review and approval.

ACTION REQUESTED:

MOTION TO APPROVE THE SEPTEMBER 19, 2023 TCC MEETING MINUTES

Technical Coordinating Committee (TCC) Meeting Minutes September 19, 2023

TCC Members Physically Present:

Brian Woodworth

Noel Eaton

Belinda Williams-Collins

Caryn Miller Simone Kenny Hamid Tabassian Trevor Martin Shane Corbin

Becky Mendez, Vice Chairperson

Shawn Finley Mark Karet Tim Burman Becky Witte Ralf Heseler

Rakinya Hinson (non-voting advisor)

TCC Members Virtually Present:

Marcus DePasquale Dinelia Santana Jonathan Lord Phong Nguyen Patty Rippey Omar Atallah Jay Williams

TCC Members Absent:

Steven Bapp Joe Barker Roy Sieger

Brian Walker, Chairperson (excused)

Lee Evett

Others Physically Present:

Pamela Blankenship Colleen Nicoulin Stephan Harris Adam Mengel Emanuelle Rodrigez Steve Shams

Others Virtually Present:

Donna King, Recording Secretary

I. Call to Order / Roll Call / Determination of Quorum

Technical Coordinating Committee (TCC) Vice Chairperson Mendez called the River to Sea Transportation Planning Organization (TPO) TCC meeting to order at 3:00 p.m. The roll was called and it was determined that a quorum was physically present. The meeting was held in a hybrid format with fourteen voting members physically present and

five voting members virtually present.

MOTION: A motion was made by Ms. Miller to allow members attending virtually to participate and vote. The

motion was seconded by Ms. Williams-Collins and carried unanimously.

Representing:

Daytona Beach Alternate Daytona Beach Shores

DeLand Flagler Beach Flagler County

Flagler County Traffic Engineering

Flagler County Transit New Smyrna Beach Orange City Ormond Beach Pierson Port Orange

Volusia County Transit Services

FDOT

Representing:

South Daytona

Bunnell Deltona

Flagler County Emergency Mgmt

Palm Coast Ponce Inlet

Volusia County Traffic Engineering VC Traffic Engineering Alternate

Representing:

DeBary

DeBary Alternate Flagler County Aviation

Holly Hill Lake Helen

Representing:

TPO Staff
TPO Staff
TPO Staff
Flagler County
Kimley-Horn

Volusia County Planning

Representing:

TPO Staff

The Pledge of Allegiance was given.

II. Public Comments/Participation

There were no public comments.

III. Action Items

A. Review and Approval of the August 15, 2023 TCC Minutes

MOTION: A motion was made by Mr. Karet to approve the August 15, 2023 TCC minutes. The motion

was seconded by Ms. Miller and carried unanimously.

IV. <u>Presentation Items</u>

A. Presentation and Discussion of the TPO Apportionment Plan Scenarios

(Handouts provided)

Ms. Nicoulin explained what the TPO apportionment is. She discussed the different potential scenarios which include the areas that the TPO covers, and the urban boundaries that are redefined. She explained the three scenarios; one would smooth the new urban boundaries; one would include an expansion west of US 1 within the boundary of municipal Palm Coast and their westward expansion of the city as well as including all of option one. Palm Coast is favorable with this option. The third option would include all of Flagler County. Flagler County will be discussing their options with the Board of County Commissioners in the next two weeks. Currently, the TPO covers all of Volusia County and the urbanized areas east of US 1 in Flagler County along with Flagler Beach and Beverly Beach.

Ms. Nicoulin addressed questions from the members concerning the apportionment plan scenarios regarding how often the census is done; benefits of extending the boundary; funding increases; if the projects using SCOP/SCRAP funding in Flagler County would come to the TPO for approval.

The TCC discussed the TPO Board membership voting structure and reached a consensus for a "one vote per seat" voting structure.

B. Presentation and Discussion of Florida Sunshine Law Refresher

Ms. Blankenship gave a PowerPoint presentation on Florida Sunshine Law. She discussed the four basic requirements of the Sunshine Law and explained its purpose. She gave detailed examples of general violations and noted the penalties for unintentional and intentional violations.

C. <u>Presentation and Discussion of TPO FY 2022/23 Public Outreach Summary</u>

Ms. Blankenship gave a PowerPoint presentation on the TPO FY 2022/23 Public Outreach. She gave statistics on the attendance of all the advisory committees of the TPO; the TPO's website; and social media platforms. She mentioned that the TPO's monthly newsletter goes out to an average of 675 different organizations. Last year, the TPO attended 31 outreach events which is a 29% increase over the previous year. She provided highlights of some of the different outreach events the FDOT attended during the last year and noted that the TPO partnered with FDOT for a lot of those events.

D. FDOT Report

Ms. Rakinya Hinson, FDOT, stated the FDOT report was provided in the agenda. She referred the members to www.cflroads.com for the most up-to-date project information and noted she was available for any questions. She announced a SR 44 public meeting on October 5 at 5:30 pm; the LPGA public hearing on October 11 @ 5:30 pm; and the Work Program Public Hearing the week of October 16. She introduced Mr. Jonathan Scarfe, FDOT MPO Liaison Administrator, and announced that next week is her last week with FDOT. She noted that there

have been no allocations for the upcoming year yet but FDOT is working with the TPO to ensure that they have all the information on projects to be funded.

Ms. Mendez asked what the resurfacing project at 17/92 between Saxon Boulevard and Wisconsin Avenue entailed as listed in the Work Program.

Ms. Hinson stated she would find out and send the response to Ms. Nicoulin to distribute.

E. Volusia and Flagler County Construction Reports

Mr. Omar Atallah was introduced as the new representative from Volusia County.

The Volusia County and Flagler County Construction Reports were provided in the agenda.

V. Staff Comments

Ms. Nicoulin provided information regarding the FDOT funding allocations status and announced that FDOT will be presenting on the Work Program at a future meeting.

VI. TCC Member Comments

Mr. Tabassian advised that the Flagler County Construction report was included in the agenda.

VII. Information Items

- → CAC & TCC Attendance Records
- → River to Sea TPO Outreach and Events
- → Upcoming River to Sea TPO events
- → TPO Board Report

VIII. Adjournment

There being no further business, the TCC meeting adjourned at 4:31 p.m.

RIVER TO S	EA TRANSPORTATION PLANNING ORGANIZATION
	Mr. Brian Walker, Chairperson
	TECHNICAL COORDINATING COMMITTEE (TCC)

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the <u>September 19, 2023</u> regular meeting of the Technical Coordinating Committee (TCC), approved and duly signed this <u>21st</u> day of <u>November 2023</u>.

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

^{**} A recording of the September 19, 2023 TCC meeting is available upon request.

MEETING SUMMARY CAC & TCC NOVEMBER 21, 2023

III.	ACTI		

B. REVIEW AND APPROVAL OF THE OCTOBER 17, 2023 CAC/TCC MEETING MINUTES
--

Background Information:

Minutes are prepared for the CAC & TCC meetings and said minutes must be approved by their respective committees.

ACTION REQUESTED:

MOTION TO APPROVE THE OCTOBER 17, 2023 CAC &TCC MEETING MINUTES

Citizens' Advisory Committee (CAC) Meeting Minutes October 17, 2023

CAC Members Physically Present:

John MacFarlane Kerry Karl Janet Deyette

Greg Feldman, Vice Chairperson

Gilles Blais David McKenna Bob Storke Fred Heyne Mark Stancel Bobby Ball

Elizabeth Alicia Lendian Dave Castagnacci, Chairperson

Edie Biro

Hamid Tabassian (non-voting)
Kia Powell (non-voting advisor)

CAC Members Virtually Present:

Ed Fendley

Katheryn Meagher

CAC Members Absent:

Shawn Collins Emily Nice (excused) Bliss Jamison Rebecca Crews Trevor Martin

Rick Basso

Susan Elliott (excused)
Paul Martel

Patricia Lipovsky (excused)

Sean Castello (non-voting)

Others Physically Present:

Donna King, Recording Secretary

Pamela Blankenship Colleen Nicoulin Stephan Harris Christine Power Jonathan Scarfe Mark Trebitz

Barbara Girtman

Jim Cannon

Representing:

DeBary
DeLand
Deltona
Flagler County
Holly Hill

New Smyrna Beach Orange City Ormond Beach Palm Coast Port Orange Volusia County Volusia County

Flagler County Traffic Engineering

FDOT

Representing:

Votran (CTC)

Flagler Beach South Daytona

Representing:

Daytona Beach

Daytona Beach Alternate

Edgewater

Edgewater Alternate Flagler County Transit

Lake Helen Pierson

Pierson Alternate Volusia County

Volusia County Traffic Engineering

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
Edgewater
FDOT
FDOT

Ghyabi & Associates

SJRWMD

I. <u>Call to Order / Roll Call / Determination of Quorum/Pledge of Allegiance</u>

Citizens Advisory Committee (CAC) Chairperson Dave Castagnacci called the meeting of the River to Sea Transportation Planning Organization (TPO) Citizens Advisory Committee (CAC) to order at 1:16 p.m. The roll was called, and it was determined that a quorum was physically present. The meeting was held in a hybrid format with thirteen voting and two non-voting members physically present, and two voting members virtually present.

The Pledge of Allegiance was given.

Page 1 of 5

MOTION: A motion was made by Ms. Biro to allow members attending virtually to participate and vote.

The motion was seconded by Mr. Feldman and carried unanimously.

II. Public Comment/Participation

Public comment/participation was addressed after Action Item B: Review and Recommend Approval of the River to Sea TPO Apportionment Plan.

III. Action Items

A. Review and Approval of the September 19, 2023 CAC Minutes

MOTION: A motion was made by Ms. Biro to approve the September 19, 2023 CAC minutes. The motion was seconded by Mr. Storke and carried unanimously.

B. Review and Recommend Approval of the River to Sea TPO Apportionment Plan

Ms. Nicoulin explained that she had presented the Apportionment Plan to the Board of Flagler County Commissioners as well as the River to Sea TPO Board they provided direction to expand the boundaries into all of Flagler County. She also reviewed the current and proposed voting membership explaining that there will be two small city alliances; one for Flagler County and one for Volusia County that would only apply to the TPO Board, not the advisory committees. The plan is to bring in an additional Flagler County representative which would make twenty-one members in total. The Apportionment Plan will be submitted to FDOT by November 14, 2023. They will review it internally and then it will go before the Governor for approval and should be effective by late spring/early summer of 2024. Once it is approved, the TPO will revise its interlocal agreement.

MOTION: A motion was made by Mr. Feldman to recommend approval of the River to Sea TPO Apportionment Plan. The motion was seconded by Mr. Stancel.

Ms. Nicoulin explained how other TPOs structure their voting and representation and noted that cities over 50,000 in population are required to be represented on the TPO Board.

Discussion continued regarding how the advisory committees would be affected by the changes and how many votes in the past had been affected by the weighted vote structure.

The motion carried unanimously.

Public participation was undertaken at this time in the meeting. There were no public comments.

C. Review and Recommend Approval to Amend the List of Shared-Use Non-Motorized (SUN) Trail Projects

Ms. Nicoulin discussed the recent amendment request from Volusia County per Mr. Tim Baylie, Director of Volusia County Parks, Recreation, and Culture. She stated that the TPO doesn't usually amend its Priority List, but that is not the case with the SUN Trail List. She explained how SUN Trail receives applications for Priority Trails. During the most recent Legislative session, a significant additional amount of money was put into the SUN Trail program. Some of those funds were intended to go towards projects within or connecting to the wildlife corridor. SUN Trail's open call for projects is open now and the TPO doesn't want their processes to limit a local government from accessing funding for another program. Ms. Nicoulin explained that she brought this to the Executive Committee and the TPO Board when Edgewater submitted a SUN Trail request and the board agreed to look at these requests on a case-by-case basis in the future. Volusia County will submit an application during this cycle, but the project must be on the TPO's SUN Trail list in order for them to submit an application and be considered. This request is to amend Tier B of the SUN Trail Project list to include this project. She noted that this is not a ranked list.

MOTION:

A motion was made by Mr. Storke to recommend approval to amend the List of Shared-Use Non-Motorized (SUN) Trail Projects. The motion was seconded by Mr. Blais and carried unanimously.

IV. <u>Presentation Items</u>

A. Presentation and Discussion of the LPGA Blvd PD&E Study from Us 92 to Williamson Blvd

Mr. Mark Trebitz, FDOT, gave a PowerPoint presentation on the LPGA Boulevard Project Development and Environment (PD&E) Study, from US 92 to Williamson Boulevard. He reviewed the project's purpose and need. He showed the alternatives that were evaluated, and the corridor improvements being proposed. He also reviewed the Tomoka River Bridge improvements along with many of the I-95 improvements. He noted that the improvements would include three roundabouts and reviewed the benefits of those. He discussed the environmental evaluation and presented the preferred alternative.

Mr. Trebitz answered CAC members' questions regarding roundabout speed limits, public hearings, ponds along the corridor to manage stormwater, the total cost for the project, and statistics on fatalities and injuries for roundabouts.

B. <u>Presentation and Discussion of an Amendment to the Connect 2045 Long Range Transportation Plan (LRTP)</u>

Ms. Nicoulin discussed the I-95 at the US 1 interchange project in Ormond Beach. She stated that this project is part of the Moving Florida Forward Initiative to fund significant infrastructure projects across the state. She explained the initiative and noted that this project wouldn't have been funded for at least 10-15 years, if not for this initiative. Because the project received funding, the TPO is required to amend its LRTP. This will ensure that the funding identified in that plan matches up with how the funding will be coming to the TPO, including the dollar amounts and the timing of the funding. The TPO will open the proposed amendment up to a 30-day public comment period and bring it back in November and December for adoption of the amendment.

Ms. Nicoulin answered CAC members' questions regarding the consideration of LPGA Boulevard, and if funds are available for all phases of construction.

C. <u>Presentation and Discussion of the River to Sea TPO's Guiding Resolutions and Project Applications for the Call for Projects</u>

[Handouts provided]

Ms. Nicoulin discussed the TPO's Priority Project process in detail. She explained that the call for projects opens at the end of the year and gave examples of the different kinds of projects that are included. She noted that the projects are ranked based on criteria that are established in the applications and that is what populates the Priority Lists which are submitted to FDOT for programming. Following that, the TPO reviews the process to see if there are any changes that need to be made. This year the subcommittees looked at the resolutions and policies that guide this process. She reviewed the changes that were being recommended to the resolutions and noted that there were no changes to the applications.

Ms. Nicoulin answered CAC members' questions regarding what paragraph two of the resolution restating the policy for establishing and maintaining transportation priority projects was pertaining to; Tier A. It was requested that Tier A be referenced in paragraph two.

D. FDOT Report

Mr. Jon Scarfe, FDOT District 5 MPO Liaison Administrator, introduced Ms. Kia Powell, the new MPO Liaison for River to Sea TPO and Ocala/Marion TPO. He mentioned some of the items in the monthly construction report. He announced the recent completion of the Flagler County project on SR A1A north of Ocean Marina Drive to the south of West Mayer Place in Beverly Beach. He announced upcoming public meetings; October 18th for US 1 at Marion Ave median modification in the city of Edgewater; and October 26th for the US 17/92 intersection

improvements and Enterprise Road in Volusia County. The current Work Program Public Hearing virtual option began on October 16th and ran through the 20th. The in-person hearing is today. Comments are accepted until November 3rd. He also noted that FDOT will provide a presentation on the Work Program at the CAC and TCC meetings on November 21st.

E. Volusia and Flagler County Construction Reports

The Volusia County and Flagler County Construction Reports were provided in the agenda.

V. Staff Comments

Ms. Nicoulin stated that the Work Program Public Hearing is tentative and programs projects from the TPO's Priority List. The TPO received additional funding this year due to having two transportation management areas (TMAs) within our planning area. The additional funding made it possible to move a number of projects into the Work Program this cycle.

Mr. Tim Baylie, Director of Volusia County Parks, Recreation, and Culture gave a PowerPoint presentation requesting an amendment to the List of Shared-Use Non-Motorized (SUN) Trail Projects. Mr. Baylie began by giving a SUN Trail update that included Senate Bill 106 which was signed by the Governor on April 11, 2023. The new bill increased SUN Trail's recurring funding from \$25 million to \$50 million and added \$200 million in non-recurring funds allocated to the SUN Trail program for trails in the SUN Trail network. This allows for the development of trails in the Florida Wildlife Corridor. Mr. Baylie gave in-depth details of Senate Bill 106 and its requirements for SUN Trail projects. The bill allows for paved trails such as asphalt, concrete, or other hard-packed surfaces on disturbed lands in the corridor but that does not include conservation land. He is proposing a wildlife corridor connection to the Coast-to-Coast Trail and the use of articulated concrete in the areas of conservation land.

Mr. Baylie answered CAC members' questions and comments regarding if articulated concrete has been used on other trails; safety concerns of the articulated concrete being a tripping hazard; cost differences between articulated concrete and a paved trail; and the distance of the trail that the articulated concrete would be used.

VI. CAC Member Comments

There were no CAC member comments.

VII. Information Items

- → CAC & TCC Attendance Records
- → River to Sea TPO Outreach and Events
- → Upcoming River to Sea TPO Events
- → TPO Board Report
- → FDOT Tentative Five-Year Work Program Public Hearing FY 2024/25 2028/29
- → Central Park Bike Rodeo and Ride Flyer
- → White Cane Awareness Day Event Flyer
- → US 17/92 Public Meeting Notice

VIII. Adjournment

There being no further business, the CAC meeting adjourned at 2:49 p.m.

RIVER TO SEA	TRANSPORTATION PLANNING ORGANIZATION
	Mr. Dave Castagnacci, Chairperson

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the October 17, 2023 regular meeting of the Citizens' Advisory Committee (CAC), approved and duly signed this 21st day of November 2023.

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

** A recording of the October 17, 2023 CAC meeting is available upon request.

Technical Coordinating Committee (TCC) Meeting Minutes October 17, 2023

TCC Members Physically Present:

Andrew Holmes Noel Eaton

Belinda Williams-Collins

Caryn Miller Simone Kenny Hamid Tabassian

Brian Walker, Chairperson

Shane Corbin

Becky Mendez, Vice Chairperson

Tim Burman Becky Witte

Kia Powell (non-voting advisor)

TCC Members Virtually Present:

Dinelia Santana Jessica Entwistle Jonathan Lord Jose Papa Patty Rippey

TCC Members Absent:

Marcus DePasquale (excused)

Steven Bapp Joe Barker Roy Sieger Trevor Martin Lee Evett Shawn Finley Mark Karet Omar Atallah Jay Williams Ralf Heseler

Others Physically Present:

Donna King, Recording Secretary

Pamela Blankenship Colleen Nicoulin Stephan Harris Jon Scarfe Heather Garcia Melissa McCreedy Barbara Girtman

Others Virtually Present:

Adam Mengel

I. Call to Order / Roll Call / Determination of Quorum

Tachnical Coordinating Committee (TCC) Chairners

Technical Coordinating Committee (TCC) Chairperson Walker called the River to Sea Transportation Planning Organization (TPO) TCC meeting to order at 3:00 p.m. The roll was called and it was determined that a quorum was not physically present. The meeting was held in a hybrid format with ten voting members physically present and five voting members virtually present. Due to a lack of a physical quorum, no votes were taken on the Action Items.

Representing:

Daytona Beach Daytona Beach Shores

DeLand Flagler Beach Flagler County

Flagler County Traffic Engineering

Holly Hill

New Smyrna Beach

Orange City Port Orange South Daytona

FDOT

Representing:

Deltona

Deltona Alternate

Flagler County Emergency Mgmt

Palm Coast Alternate

Ponce Inlet

Representing:

Bunnell DeBary

DeBary Alternate Flagler County Aviation Flagler County Transit

Lake Helen Ormond Beach Pierson

Volusia County Traffic Engineering VC Traffic Engineering Alternate Volusia County Transit Services

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
FDOT
VHB

Daytona Beach Ghyabi & Associates

Representing:

Flagler County

The Pledge of Allegiance was given.

II. Public Comments/Participation

There were no public comments.

III. <u>Presentation Items</u>

The presentation items were completed first due to a lack of physical quorum.

A. Presentation and Discussion of the LPGA Blvd PD&E Study from US 92 to Williamson Blvd

Mr. Mark Trebitz, FDOT, gave a PowerPoint presentation on the LPGA Boulevard Project Development and Environment (PD&E) Study, from US 92 to Williamson Boulevard. He reviewed the project's purpose and need. He showed the alternatives that were evaluated, and the corridor improvements being proposed. He also reviewed the Tomoka River Bridge improvements along with many of the I-95 improvements. He noted that the improvements would include three roundabouts and reviewed the benefits of those. He discussed the environmental evaluation and presented the preferred alternative.

Mr. Trebitz answered TCC members' questions regarding the separation between the overpasses; accommodation of future separation; and the separation of the ramps and future expandability.

B. Presentation and Discussion of an Amendment to the Connect 2045 Long Range Transportation Plan (LRTP)

Ms. Nicoulin discussed the I-95 at the US 1 interchange project in Ormond Beach. She stated that this project is part of the Moving Florida Forward Initiative to fund significant infrastructure projects across the state. She explained the initiative and noted that this project wouldn't have been funded for at least 10-15 years, if not for this initiative. Because the project received funding, the TPO is required to amend its LRTP which will ensure that the funding identified in that plan matches up with how the funding will be coming to the TPO, including the dollar amounts and the timing of the funding. The TPO will open the proposed amendment up to a 30-day public comment period and bring it back in November and December for adoption of the amendment.

C. <u>Presentation and Discussion of the River to Sea TPO'S Guiding Resolutions and Project Applications for the Call for Projects</u>

[Handouts provided]

Ms. Nicoulin discussed the TPO's Priority Project process in detail. She explained that the call for projects opens at the end of the year and gave examples of the different kinds of projects that are included. She noted that the projects are ranked based on criteria that are established in the applications and that is what populates the Priority Lists which are submitted to FDOT for programming. Following that, the TPO reviews the process to see if there are any changes that need to be made. This year the subcommittees looked at the resolutions and policies that guide this process. She reviewed the changes that were being recommended to the resolutions and noted that there were no changes to the applications.

D. FDOT Report

Mr. Joathan Scarfe, FDOT District 5 MPO Liaison Administrator, introduced Ms. Kia Powell, the new MPO Liaison for the River to Sea TPO and Ocala/Marion TPO. He mentioned some of the items in the monthly construction report. He announced the recent completion of the Flagler County project on SR A1A north of Ocean Marina Drive to the south of West Mayer Place in Beverly Beach. He announced upcoming public meetings; October 18th for US 1 at Marion Ave median modification in the city of Edgewater; and October 26th for the US 17/92 intersection improvements and Enterprise Road in Volusia County. The current Work Program Public Hearing virtual option began on October 16th and ran through the 20th. The in-person hearing is today. Comments are accepted until November 3rd. He also noted that FDOT will provide a presentation on the Work Program at the CAC and TCC meetings on November 21st.

E. Volusia and Flagler County Construction Reports

The Volusia County Construction Report was provided in the agenda. Mr. Tabassian reviewed the Flagler County Construction Report and discussed the ribbon cutting of the SR 100 Bridge.

III. Action Items

Following the Presentation Items, the Action Items were discussed. No votes were taken on the Action Items due to the lack of a physical quorum.

A. Review and Approval of the September 19, 2023 TCC Minutes

Due to a lack of physical quorum, this item was postponed.

B. Review and Recommend Approval of the River to Sea TPO Apportionment Plan

Ms. Nicoulin explained that she had presented the Apportionment Plan to the Board of Flagler County Commissioners as well as the River to Sea TPO Board and they all provided direction to expand the TPO boundary to cover all of Flagler County. She reviewed the current and proposed voting membership explaining that there will be two small city alliances; one for Flagler County and one for Volusia County. These will only apply to the TPO Board, not the advisory committees. The plan is to bring in an additional Flagler County representative which would make twenty-one members in total for the TPO Board. The Apportionment Plan will be submitted to FDOT by November 14, 2023. They will review it internally and then it will go before the Governor for approval and should be effective by late spring/early summer of 2024. Once it is approved, the TPO will revise its interlocal agreement.

Ms. Nicoulin addressed questions from TCC members regarding the Small City Alliance voting members counting toward a quorum. She stated that the TPO Bylaws will also need to be updated and they are what establish the quorum for each of the committees. In regard to the Small City Alliance vote, the designated voting member for each of the Small City Alliances would count towards the quorum of the TPO Board. She noted that the quorum for the committees could be adjusted when the Bylaws are updated.

Chairperson Walker asked if after the Apportionment Plan is transmitted to the state, there was a specific amount of time the state will have to provide comments.

Ms. Nicoulin responded that she believed the timeframe was by the end of the year.

C. Review and Recommend Approval to Amend the List of Shared-Use Non-Motorized (SUN) Trail Projects

Mr. Tim Baylie, Director of Volusia County Parks, Recreation, and Culture gave a PowerPoint presentation on Volusia County's request to amend the List of Shared-Use Non-Motorized (SUN) Trail Projects. Mr. Baylie began by giving a SUN Trail update that included Senate Bill 106 which was signed by the Governor on April 11, 2023. The new bill increased SUN Trail's recurring funding from \$25 million to \$50 million and added \$200 million in non-recurring funds allocated to the SUN Trail program for trails in the SUN Trail network. This allows for the development of trails in the Florida Wildlife Corridor. Mr. Baylie gave in-depth details of Senate Bill 106 and its requirements for SUN Trail projects. The bill allows for paved trails such as asphalt, concrete, or other hard-packed surfaces on disturbed lands in the corridor but that does not include conservation land. He is proposing a wildlife corridor connection to the Coast-to-Coast Trail and the use of articulated concrete in the areas of conservation land.

IV. Staff Comments

Ms. Nicoulin stated that the Work Program Public Hearing is tentative and it programs projects from the TPO's Priority List. The TPO received additional funding this year due to having two transportation management areas (TMAs) within our planning area. The additional funding made it possible to move a number of projects into the Work Program this cycle.

VI. TCC Member Comments

There were no TCC member comments.

VII. Information Items

- → CAC & TCC Attendance Records
- → River to Sea TPO Outreach and Events
- → Upcoming River to Sea TPO Events
- → TPO Board Report
- → FDOT Tentative Five-Year Work Program Public Hearing FY 2024/25 2028/29
- → Central Park Bike Rodeo and Ride Flyer
- → White Cane Awareness Day Event Flyer
- → US 17/92 Public Meeting Notice

VIII. Adjournment

There being no further business, the TCC meeting adjourned at 4:20 p.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
Mr. Brian Walker, Chairperson
TECHNICAL COORDINATING COMMITTEE (TCC)

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the October 17, 2023 regular meeting of the Technical Coordinating Committee (TCC), approved and duly signed this 21st day of November 2023.

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

^{**} A recording of the October 17, 2023 TCC meeting is available upon request.

CAC & TCC NOVEMBER 21, 2023

III. ACTION ITEMS

C. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) (ROLL CALL VOTE REQUIRED)

Background Information:

The Florida Department of Transportation is requesting an amendment to the Connect 2045 Long Range Transportation Plan (LRTP) to reflect updated funding for the I-95 at US 1 Interchange project.

This project received funding through the Moving Florida Forward Infrastructure Initiative. As the Project Development and Environment (PD&E) phase nears completion, all remaining phases for the project; design (PE), right of way acquisition (ROW) and construction (CST), are advanced to more nearterm time frames than originally reflected in the LRTP. To achieve planning consistency and ensure the projects will move forward as scheduled, the updated funding needs to be reflected in the Connect 2045 Cost Feasible Plan.

Resolution 2023-## and supporting documentation for Amendment #5 to the Connect 2045 Long Range Transportation Plan are provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) (ROLL CALL VOTE REQUIRED)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-##

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) TO REFLECT UPDATED FUNDING FOR THE I-95 at US 1 INTERCHANGE PROJECT

WHEREAS Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303; and 23 CFR 450.324(a) require that each metropolitan planning organization shall prepare and update a transportation plan for its metropolitan planning area that addresses at least a 20-year planning horizon; the River to Sea TPO's 2040 LRTP has developed a 25-year planning horizon plan; and

WHEREAS, 23 CFR 450.324(g)(11) requires that each long range transportation plan include a financial plan that demonstrates how the adopted transportation plan can be implemented; and

WHEREAS, 23 C.F.R. 450.306 establishes the planning factors that must be considered by each metropolitan planning organization in the development of a long range plan; and

WHEREAS, the River to Sea TPO Board is seeking to amend the Connect 2045 LRTP to reflect updated funding for the I-95 interchange at US 1; and

WHEREAS, the River to Sea TPO has solicited public comment on the proposed amendment during a public review period meeting the required 30 days as prescribed in Chapter 8 of the adopted plan; and

WHEREAS, after due consideration of the recommendations of its staff and advisory committees and input from the public, the board has determined that approval of these amendments are necessary and/or appropriate.

Now, Therefore, Be It Resolved, by the River to Sea TPO that:

River to Sea TPO Resolution 2023-## Page 2

- The River to Sea TPO's Connect 2045 LRTP is hereby amended as described below 1. and more particularly shown in "Amendment 5":
 - a. Revisions to Chapter 6, Appendix B, and Appendix C to reflect updated funding for the Pioneer Trail Interchange Project.
- 2. The Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the Connect 2045 LRTP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - Federal Highway Administration (FHWA) (through the Florida Department of c. Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the <u>6th</u> day of <u>December 2023</u> .
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
DELAND MAYOR CHRISTOPHER M. CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO
CERTIFICATE:
The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the River to Sea TPO held on <u>December 6, 2023</u> .
ATTEST:
Donna King, Recording Secretary
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

River to Sea Transportation Planning Organization (TPO) Connect 2045 Long Range Transportation Plan (LRTP) Amendment 5

Overview

The River to Sea TPO is seeking to amend the Connect 2045 Long Range Transportation Plan (LRTP) to reflect updated funding for the following project:

• I-95 at US 1 Interchange Project (FM # 436292-1)

Design (PE) - \$12,000,000 (Fiscal Years 2021 – 2025)
Right-of-Way (ROW) - \$77,000,000 (Fiscal Years 2021 – 2025)
Construction (CST) - \$240,000,000 (Fiscal Years 2026-2030)

Materials are provided for public review reflecting the proposed amendment to Connect 2045. Proposed changes in the following Connect 2045 Chapters and Appendix are shown in strike through and underline format:

<u>Chapter 6 – Transportation Plan</u>

 Revisions to Table 6-8 and 6-12 to reflect the updated funding amount for the project.

Appendix B – Roadway Projects and Costs Year of Expenditure (YOE)

Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs – Year
of Expenditure (YOE) Table to reflect the updated funding amounts for the project.

<u>Appendix C – Roadway Projects and Costs Present Day Value (PDV)</u>

Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs –
 Present Day Value (PDV) Table to reflect the updated funding amounts for the project.

TIP ROADWAY (CAPACITY) PROJECTS

Table 6-8 summarizes the roadway capacity projects included in the River to Sea TPO FY 2020/2021 - FY 2024/2025 TIP and associated costs by phase and timeframe. This includes both SIS and non-SIS projects. Many of the projects identified in this table are included in the Connect 2045 Cost Feasible Plan.

Table 6-8: Summary of TIP Roadway (Capacity) Projects for FY 2020/21 - 2024/25

Project	From	То	Mi	Improve Type	PE Time	PE Cost	PE Revenue Source
SR 40	SR 15/US 17	SR 11	6.38	2U-4D	< 2020/21	\$5,696,397	N/A
SR 40	W OF SR 11	W OF CONE RD	7.64	2U-4D	< 2020/21	\$6,685,110	N/A
SR 15	DELEON SPRINGS	SR 40	6.85	2U-4D	< 2020/21	\$23,295,661	N/A
(US 17)	S of SPRING ST	LAKE WINONA RD	1.55	2U-4D	N/A	N/A	N/A
1.05	AT SR 5 (US 1)		1	INIT IN AD	2021/22 (PDE)	\$2,800,000	STATE (SIS)
I-95		n/a		INT IMP	2021/22 (PE)	\$3,300,000 \$12,000,000	ARPA MFF
SR 600 (US 92)	I-4 EASTBOUND RAMP	TOMOKA FARMS RD	2.2	4D-6D	< 2020/21	\$5,096,676	N/A
SR 40	BREAKAWAY TRAIL	WILLIAMSON BLVD	2.46	4D-6D	2022/23 (PE)	\$2,750,000	STATE (SIS)
	AT PIONEER				< 2020/21	\$6,976,198	N/A
I-95	TRAIL	n/a		NEW INT	2020/21 (ENV) 2021-2025	\$4,000,000	STATE (SIS) ARPA
I-95	AT MAYTOWN RD	n/a	0.05	NEW INT	2021-2023 2020/21 (PDE)	\$ 7,500,000 \$2,550,000	STATE (SIS)
I-95/LPGA	WILLIAMSON BLVD	US 92		INT IMP WIDEN	2021/22 (PDE)	\$3,420,000	FEDERAL/LF
BLVD					2021/22 (PE)	\$7,000,000	ARPA
Flagler Central Commerce Parkway Connector	US 1	SR 100	1.7	New 2U			

ABBREVIATION	DEFINITION
2U	2 Lane Undivided Road
4U	4 Lane Undivided Road
4D	4 Lane Divided Road
6D	6 Lane Divided Road
SR	State Road
US	US Road
PDE	Project Development & Environment
PE	Preliminary Engineering

ABBREVIATION	DEFINITION		
ROW	Right-of-Way		
CST	Construction		
ENV	Environmental		
ARPA	American Rescue Plan Act		
LF	Local Funds		
SIS	Strategic Intermodal System		
INT IMP	Interchange Improvement		
NEW INT	New Interchange		
MFF	Moving Florida Forward		

ROW Time	ROW Cost	ROW Revenue Source	CST Time	CST Cost	CST Revenue Source	Total Programmed Amount	Funded Level
2022/23 - 2024/25	\$4,206,411	STATE (SIS)	TBD	TBD	TBD	\$4,206,411	PARTIAL
2022/23 - 2024/25	\$2,411,357	STATE (SIS)	TBD	TBD	TBD	\$2,411,357	PARTIAL
2020/21 - 2021/22	\$9,090,704	STATE (SIS)	TBD	TBD	TBD	\$9,090,704	PARTIAL
N/A	N/A	N/A	2022/23	\$32,607,028	STATE/ FEDERAL	\$32,607,028	FULLY FUNDED
TBD 2021-25	TBD \$77,000,000	TBD MFF	TBD	TBD	TBD	\$6,100,000 \$91,800,000	PARTIAL
2021/22 - 2023/24	\$8,870,200	STATE	TBD	TBD	TBD	\$8,870,200	PARTIAL
2024/25	\$635,000	STATE (SIS)	TBD	TBD	TBD	\$3,385,000	PARTIAL
2021-25	\$17,000,000	ARPA	2021-2025	\$94,000,000	ARPA	\$126,262,791	FULLY FUNDED
TBD	TBD	TBD	TBD	TBD	TBD	\$2,550,000	PARTIAL
TBD	TBD	TBD	TBD	TBD	TBD	\$10,420,000	PARTIAL
			2021-2025	\$6,800,000	STATE	\$6,800,000	FULLY FUNDED

 TOTAL
 \$298,403,491
 \$212,703,491

 SIS
 \$146,750,500
 \$61,050,500

 OTHER STATE/FEDERAL
 \$151,652,491

 LOCAL
 \$500

Table 6-12: Connect 2045 SIS Cost Feasible Projects

Map ID	Facility	Improvement	Cost (Year of Expenditure)	
	I-4/SR 400 from Seminole County Line to East of SR 472	Managed Lanes		
A	SR 472 from Graves Avenue to Kentucky/ MLK Boulevard	Widen to 6 lanes	¢02700 M	
A	Saxon Boulevard from I-4 to Normandy Boulevard	Widen and Ramp Improvements	\$937.99 M	
	Rhode Island Avenue Extension from Veterans Memorial Parkway to Normandy Boulevard	New Road and ML Ramps		
	SR 15 (US 17) from DeLeon Springs to SR 40	Widen to 4 lanes	\$65.86 M¹	
В	SR 15 (US 17) from S of Spring Street to Winona Rd	Widen to 4 lanes	\$32.60 M	
С	SR 40 from Breakaway Trails to Williamson Boulevard	Widen to 6 lanes	\$49.39 M	
D	SR 40 from West of SR 11 to West of Cone Road	Widen to 4 lanes	\$79.92 M	
E	SR 40 from SR 15 (US-17) to SR 11	Widen to 4 lanes	\$68.94 M	
F	I-95/LPGA Boulevard Interchange from Williamson Boulevard to US 92	Interchange Improvement	\$32.48 M	
G	I-95 Interchange at Pioneer Trail	New Interchange	\$126.2M	
Н	I-95/US-1 Interchange	Interchange Improvement	\$59.55 M \$331.8 M	
ı	SR 100 from Old Kings Road to Belle Terre Parkway	Widen to 6 lanes	\$59.95 M	
J	I-95/SR 44 Interchange	Interchange Improvement	\$2.25 M	
K	I-95 Interchange at Maytown Road (Farmton Interchange)	New Interchange	Developer Funded	
L	Tomoka River Bridge (LPGA Boulevard) from West of Champions Drive to East of Tomoka Farms Road	Bridge to match interchange configuration	Funded ²	

¹ It is anticipated that this SR 15 (US-17) widening will be a SIS-funded project. \$10,000,000 is identified in Table 6-13 for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.



Chapter 6 - Exhibit A																	
Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Year of Expenditure (YOE)																	
Map ID	On Street	From Street	To Street	Imprv		NNING			SIGN		RIGHT	OF W			Funding Status		
•				Managed Use	Time	'	YOE Cost	Time		YOE Cost	Time		YOE Cost	Time		YOE Cost	J
	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Lanes (6F to 8F)													COST FEASIBLE
A	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D	Complete	Ś		Complete	Ś		2031-2035	\$	36,923,000	2031-2035	\$	901,071,000 65,862,017 32,607,028 41,175,000 72,370,000 62,279,000 29,480,000 94,000,000 50,148,000 240,000,000 TBD	COST FEASIBLE
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements	Complete	*		oop.e.c	Ť		2007 2003	Ť	30,323,000	2001 2003	Ψ	302/072/000	COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps													COST FEASIBLE
В	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$		Complete	\$		Programmed	\$	9,090,704	2026-2030	\$	65,862,017	COST FEASIBLE ¹
		S of Spring Street	Lake Winona Rd	2U <u>-</u> 4D										2021-2025	\$	32,607,028	COST FEASIBLE
											Programmed	\$	365,000				
С	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$		Programmed	\$	2,750,000	Programmed	\$	2,260,000	2036-2045	\$	41,175,000	COST FEASIBLE
											2026-2030	\$	5,955,000			901,071,000 65,862,017 63,2,607,028 641,175,000 72,370,000 29,480,000 94,000,000 50,148,000 240,000,000 56,775,000	
											Programmed	\$	2,411,357				
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$		2031-2035	\$	7,365,000	Programmed	\$	429,000	2031-2035	\$	72,370,000	COST FEASIBLE
											2026-2030	\$	181,000				
								· /			Programmed	\$	4,206,411				
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	\	2031-2035	\$	6,338,000	Programmed	\$	880,000	2031-2035	\$	62,279,000	COST FEASIBLE
											2026-2030	\$	319,000				
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3	3,420,000	Programmed	\$	7,000,000	2026-2030	\$	7,000,000	2031-2035	\$	29,480,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4	4,000,000	2021-2025	\$	7,500,000	2021-2025	\$	17,000,000	2021-2025	\$	94,000,000	COST FEASIBLE
Н	I-95/US 1 Interchange	at US-1	Interchange /	Interchange	Programmed	\$ 2	2,800,000	Programmed	Ś	3,300,000	2026-2030	Ś	3,300,000	2036-2045	¢	50,148,000	COST FEASIBLE
	1-93/03 I interchange	at 03-1	Intersection	Improvement	Frogrammed	7 2	2,800,000	2021-2025	Þ	12,000,000	<u>2021-2025</u>	7	77,000,000	2026-2030	۲	240,000,000	COST TEASIBLE
1	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D							2031-2035	\$	3,170,000	2036-2045	\$	56,775,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2	2,250,000	TBD		TBD	TBD		TBD	TBD		TBD	COST FEASIBLE
К	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2	2,550,000				Develop	er Fur	nded				COST FEASIBLE - DEVELOPER FUNDED
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3	3,570,000	TBD		TBD	TBD		TBD	TBD		TBD	FUNDED ²

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.



Chapter 6 - Exhibit B Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Present Day Value (PDV) DESIGN **PLANNING RIGHT OF WAY** CONSTRUCTION On Street **From Street** To Street **Funding Status** Map ID Imprv **PDV Cost PDV Cost PDV Cost PDV Cost** Time Time Time Time Managed Use I-4 / SR 400 Seminole C/L 0.5 MI E of SR 472 Lanes COST FEASIBLE (6F to 8F) Kentucky/MLK Graves Ave COST FEASIBLE SR 472 4D-6D Blvd 2031-2035 36,923,000 2031-2035 613,310,000 Α Complete Complete Ramp Saxon Blvd Normandy Blvd COST FEASIBLE Improvements Rhode Island Veterans Memoria New Road & Normandy Blvd COST FEASIBLE Extension Pkwy ML Ramps Deleon Springs SR 40 2U-4D Complete Complete Programmed 9,090,704 2026-2030 56,875,662 COST FEASIBLE 1 SR 15 (US 17) В 2021-2025 32,607,028 COST FEASIBLE S of Spring Street 2U-4D Lake Winona Rd 365,000 Programmed 22,990,000 COST FEASIBLE С SR 40 **Breakaway Trails** Williamson Blvd 4D-6D Complete \$ Programmed 2,750,000 Programmed 2,260,000 2036-2045 5,955,000 2026-2030 2,411,357 Programmed D SR 40 W of SR 11 W of Cone Rd 2U-4D Complete \$ 2031-2035 7,365,000 Programmed 429,000 2031-2035 49,098,000 COST FEASIBLE 2026-2030 181,000 Programmed 4,206,411 SR 40 SR 15 (US-17) SR 11 2U-4D Ś 2031-2035 6,338,000 2031-2035 42,252,000 COST FEASIBLE Ε Complete Programmed 880,000 2026-2030 319.000 Interchange US 92 -95/LPGA Blvd Williamson Blvd 3,420,000 Programmed 2026-2030 2031-2035 20,000,000 COST FEASIBLE F Programmed 7,000,000 7,000,000 Improvement -95/Pioneer Trail Interchange / Interchange G At Pioneer Trail Programmed 4,000,000 7,500,000 2021-2025 2021-2025 COST FEASIBLE 2021-2025 17,000,000 94,000,000 New Interchange Intersection Improvement 3,300,000 3,300,000 28,000,000 2026-2030 2036-2045 Interchange / Interchange 2,800,000 -95/US 1 Interchange at US-1 Programmed COST FEASIBLE Intersection Improvement 2021-2025 2021-2025 77,000,000 240,000,000 12,000,000 2026-2030 SR 100 Old Kings Rd Belle Terre Pkwy 4D-6D 2031-2035 3,170,000 2036-2045 31,700,000 COST FEASIBLE Interchange / Interchange I-95/SR 44 at SR 44 2031-2035 2.250.000 TBD TBD TBD COST FEASIBLE J TBD **TBD** TBD Intersection Improvement -95 Interchange COST FEASIBLE -Interchange / Interchange (Farmton At Maytown Rd 2,550,000 **Developer Funded** DEVELOPER Programmed Intersection Improvement FUNDED nterchange) Bridge to match PARTIALLY Tomoka River Bridge West of E of Tomoka Farms 2036-2045 TBD 1 interchange 3.000.000 **TBD** TBD TBD TBD TBD (LPGA Blvd) Rd FUNDED 2 Champions Dr configuration

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92. 26



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

October 11, 2023

River to Sea TPO Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, Florida 32124

RE: Request to Amend 2045 Long Range Transportation Plan (LRTP)

Dear Ms. Nicoulin:

During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the *Moving Florida Forward Infrastructure Initiative*. As part of the initiative, the Florida Department of Transportation (FDOT) identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. Due to Florida's sound fiscal health, \$4 billion from the General Revenue Surplus has been dedicated to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth.

River to Sea TPO and its regional area will benefit from this initiative with the advancement of the I-95 at US 1 interchange project. As the Project Development and Environment (PD&E) phase nears completion, all remaining phases; design (PE), right of way acquisition (ROW) and construction (CST), are advanced to more near-term time frames than originally reflected in the LRTP.

PE and ROW phases have been moved into the current fiscal year and design is scheduled to begin prior to June 30, 2024. The construction phase has been moved to FY 2027.

Additionally, projects cost estimates have been refined and funding for these project phases has increased more than \$50M and 50% of the project costs currently showing in the LRTP.

To achieve planning consistency and complete the PD&E, and ensure the project will move forward as scheduled, FDOT is requesting River to Sea TPO amend the 2045 LRTP to revise project details for these projects.

Please use the project information table attached to this correspondence to amend the LRTP.

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

—Docusigned by: Jonathan Scarfe

9DBC1D0E3EB04EE...

Jonathan Scarfe
MPO Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT Kathy Alexander, FDOT D5 MPO Liaisons, FDOT D5 Work Program, FDOT

/IIh

ItemSeg	Ph	Description	2021-25	2026-30	Funding Source
419772-3					
	PE	I-95 INTERCHANGE AT SR 5 (US 1)	\$12,000,000		MFF
	ROW	I-95 INTERCHANGE AT SR 5 (US 1)	\$77,000,000		MFF
	CST	I-95 INTERCHANGE AT SR 5 (US 1)		\$240,000,000	MFF

CAC & TCC NOVEMBER 21, 2023

III. ACTION ITEMS

D. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

BACKGROUND INFORMATION:

The Florida Department of Transportation has requested an amendment to the FY 2023/24 to 2027/28 Transportation Improvement Program (TIP). The proposed amendment programs funding for the following two projects:

- FM# 453318-1 Pedestrian Safety Project Adds funding in FY 2023/24 for design of \$110,000 for pedestrian and bike detection equipment on the Main Street Bridge and Knox Memorial Bridge over the Halifax River.
- FM #419772-3 I-95 at US 1 Interchange Adds funding in FY 2023/24 for PD&E in of \$15,103, for design of \$12,028,044, and for ROW of \$38,416,900 to support the advancement of funding as part of the Moving Florida Forward intitiative.

The proposed amendment is further described in the enclosed Resolution 2023-## and Attachment "A".

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-##

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

Now, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

- 1. River to Sea TPO's FY 2023/24 to FY 2027/28 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
- 2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2023/24 to FY 2027/28 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the
 - d. Department of FloridaCommerce.

River to Sea TPO Resolution 2023-## Page 2

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TRO held on the <u>6</u>

5th day of December 2023 .	reflect fileeting of the river to sea TPO field off the
R	IVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
	DELAND MAYOR CHRISTOPHER M. CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO
CERTIFICATE:	
	ding Secretary of the River to Sea TPO certified that olution, adopted at a legally convened meeting of
DONNA KING, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZ	ATION

Resolution 2023-XX Attachment A

4197723 I-95 Interchange at SR 5 (US 1)

Managed By: FDOT

SIS

Project Type: Interchange Improvements

Length: N/A

County: Volusia

Reconstruction of the I-95 at US 1 Interchange to Diverging Diamond

LRTP Ref: Pgs 2-3 to 2-5, 6-20 (Table 6-12)

Fund	Phase	<2024	2024	2025	2026	2027		2028	>	2028	Total
DIH	PD&E		\$ 15,103	\$ -	\$ -	\$	-	\$ -			\$ 15,103
DIH	PE		\$ 8,044	\$ -	\$ -	\$	-	\$ -			\$ 8,044
MFF	PE		\$ 12,020,000	\$ -	\$ -	\$	-	\$ -			\$ 12,020,000
DIH	ROW		\$ 160,000	\$ -	\$ -	\$	-	\$ -			\$ 160,000
MFF	ROW		\$ 38,256,900	\$ -	\$ -	\$	-	\$ -			\$ 38,256,900
TO	TAL	\$ -	\$ 50,460,047	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 50,460,047

Pedestrian Safety Project on Movable Bridges

Managed By: FDOT

Non-SIS

Project Type: Safety

4533181

Length: 0.455 miles

County: Volusia

Install pedestrian and bicycle detection equipment to the Main Street Bridge and the Knox

LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Memorial Bridge over the Halifax River

Fun	d Phase	<2024	2024	2025	2026		2027	2028	>2028	Total
SA	PE		\$ 110,000	\$ -	\$	-	\$ -	\$ -		\$ 110,000
	TOTAL	\$ -	\$ 110,000	\$ -	\$]	\$ -	\$ -	\$ -	\$ 110,000



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

October 12, 2023

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

RE: Request for Revision to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) *REVISED*

Dear Ms. Nicoulin:

This letter contains revisions to the previous letter requestion River to Sea TPO revise the FY 2023/24 – 2027/28 TIP. Project details described in the table below have been revised and this information is the correct information to use to amend the TIP. Our apology for any inconvenience this has caused.

Original letter:

Florida Department of Transportation requests River to Sea TPO revise the FY 2023/24-2027/28 TIP.

As a result of the Moving Florida Forward initiative, project #419772-3 has been advanced and has received additional funding. These changes require a TIP amendment to achieve planning consistency and receive authorization for use of funds.

Project #453318-1 is a safety project added to the TIP. The project will install pedestrian and bike detection equipment to the Main Street bridge and the Knox Memorial bridge over the Halifax River.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
419772-3	I-95 Interchange at SR 5 (US 1)	N/A	N/A	PD&E PE	DIH DIH MFF Phase Total	\$ 15,103 \$ 8,044 \$ 12,020,000 \$ 12,028,044	2024 2024
				ROW	DIH MFF Phase Total PROJECT	\$ 160,000 \$ 38,256,900 \$ 38,416,900 \$ 50,460,047	2024
					TOTAL	. , ,	
453318-1	Pedestrian Safety project on Moveable Bridges	N/A	.455 miles	PE	SA	\$ 110,000	2024

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Melissa Mckinney

Melissa McKinney Transportation Planning Manager

c: Kellie Smith, FDOT Jonathan Scarfe, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program

CAC & TCC NOVEMBER 21, 2023

III. ACTION ITEMS

E. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2022/23 AND 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED)

BACKGROUND INFORMATION:

The FY 2022/23 and FY 2023/24 Unified Planning Work Program (UPWP) reflects the programs and projects the River to Sea TPO plans to undertake over a two-year period and includes the funding sources to accomplish and deliver the various work products identified in the plan. The current UPWP was adopted by the TPO Board on May 25, 2022. On June 21, 2022, the TPO and FDOT entered into an agreement to pass through the federal funds to assist the TPO in performing the transportation planning activities set forth in the UPWP.

The current TPO Funding Agreement and UPWP require amendments to increase the contract budget ceiling in the amount of \$3,287.00 and allocate the additional funding within the UPWP.

TPO staff will provide additional information and answer any questions regarding the amendment.

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2023-## AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2023/24 AND 2024/25 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AMENDMENT TO THE

525-010-02 POLICY PLANNING OGC - 1/18

METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: 439333-4-14-01,439333-4-14-02 (item-segment-

phase-sequence) Contract No.: G2798 Fund: PL and SU

Function: 615

Federal Award Project No.: 0260-060-

MPO SAM No.:

KR4KLSG1BBH9

CFDA Number & Title: 20.205 Highway Planning

FLAIR Approp.: 088854 FLAIR Obj.: 780000

Org. Code: 55052000532 Vendor No.: F593512405002

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this 6th day of December, 2023, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S Woodland Boulevard Deland FL 32720 and the River to Sea Transportation Planning Organization (MPO), whose address is 1 Deuce Court Suite #100 Daytona Beach FL 32124, and whose System for Award Management (SAM) Number is: KR4KLSG1BBH9 (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on June 21, 2022 entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 4 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$3,419,551.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

Total contract	\$3,419,551.00	
439333-4-14-02	\$ 486,398.00	
439333-4-14-01	\$2,933,153.00	
FINANCIAL PROJECT NO.	AMOUNT	

Exhibit A (Scope of Work) of the Agreement is amended as follows: Increase contract budget ceiling in the amount of \$3,287.00 to correct a scrivener's error of FY 24 CPG adjustment described in amendment 1.

This amendment is more fully described in the attached UPWP Revision Form #6.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO	Florida Department of Transportation		
River to Sea TPO			
MPO Name			
Colleen Nicoulin	C. Jack Adkins		
Signatory (Printed or Typed)	Department of Transportation		
Signature	Signature		
Executive Director	Director of Transportation Development		
Title	Title		
Legal Review	Legal Review		
MPO	Department of Transportation		



FLORIDA DEP	ARTMENT OF TRANSPORTATION	ON						Last updated: 09/15/2022
MPO:							Revision #:	
Reasor	7:							
Fiscal \	Year:	Contract #:		Fund:		Form	1:	of:
FUNDI	NG CHANGES		Part of a	De-Ob:		Revisi	ion Type:	
Tas	sk#	Т	ask Name		Original		Proposed \$	Difference
			TOTAL FU	NDING CHANGE ′				
OTHER	D LIDWD CHANG	ES (NON-FINANCIAL)	rotal Baaget Amount joi i					
	sk#	Task Name			Amendm	ent Type		
	Task Pages (inc	d Documentation (to be appen cluding task budget tables)-Cur pation Budget Table-Current &	rent & Proposed	ature Form) Signed Cost Ce Fund Summary		Current & Pro	nosed	
		Documentation (to be append	•		buuget rubie (carrent a rio	poseu	
	Task Pages (inc	cluding task budget tables)-Cur	rent & Proposed	Signed Cost Ce			TIP Modification	
		pation Budget Table-Current & y Budget Table-Current & Prop	:	MPO Meeting	Agenda		Amended Agre	ement
		ment Required Documentation		Revision Signat	ure Form)			
	Task Pages (if a	a change occurs) - Current & Pr	oposed	_				
Review	ving Action							
	Reviewer:			Comments:				
FDOT								
FD	Action:							
	Reviewer:			Comments:				
ĕ								
FHWA	Action:							
	Reviewer:			Comments:				
Ø								
FTA	Action:							

III. ACTION ITEMS

F. REVIEW AND RECOMMEND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS

BACKGROUND INFORMATION:

Flagler County is requesting the addition of two trails to the River to Sea TPO's List of Shared-Use Non-Motorized (SUN) Trail Projects, Tier B in order to apply for Sun Trail during the program's open call for projects, which opened on September 27, 2023 and closes on December 20, 2023. To be considered for funding in the SunTrail program, a project must be included in the local TPO's priority list.

The first proposed trail, the Old Kings Road Trail, will start at the Volusia/Flagler County line and end at the Palm Coast Linear Trail along Palm Coast Parkway.

The second proposed trail, the Old Brick Road Trail, will start at the intersection of the Lehigh Trail and US 1 and end at the Flagler/St. Johns County line. This trail will provide a connection to the Florida Wildlife Corridor.

A letter of support from Flagler County, maps, and amended List of SUN Trail Projects, Tier B, are provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS

Engineering

1769 E. Moody Blvd Bldg 2 Bunnell, FL 32110



www.flaglercounty.gov

Phone: (386)313-4006 Fax: (386)313-4106

DATE: October 31, 2023

TO: Ms. Colleen Nicoulin, AICP

Executive Director, River to Sea Transportation Planning Organization

2570 West International Speedway Boulevard, Suite 100

Daytona Beach, FL 32114-8145

FROM: Hamid Tabassian, PE, DBIA

Assistant County Engineer

Shared Use Nonmotorized (SUN) Trail List of Priority Projects SUBJECT:

Addition of Old Kings Road and Old Bricks Road Trails in Flagler County

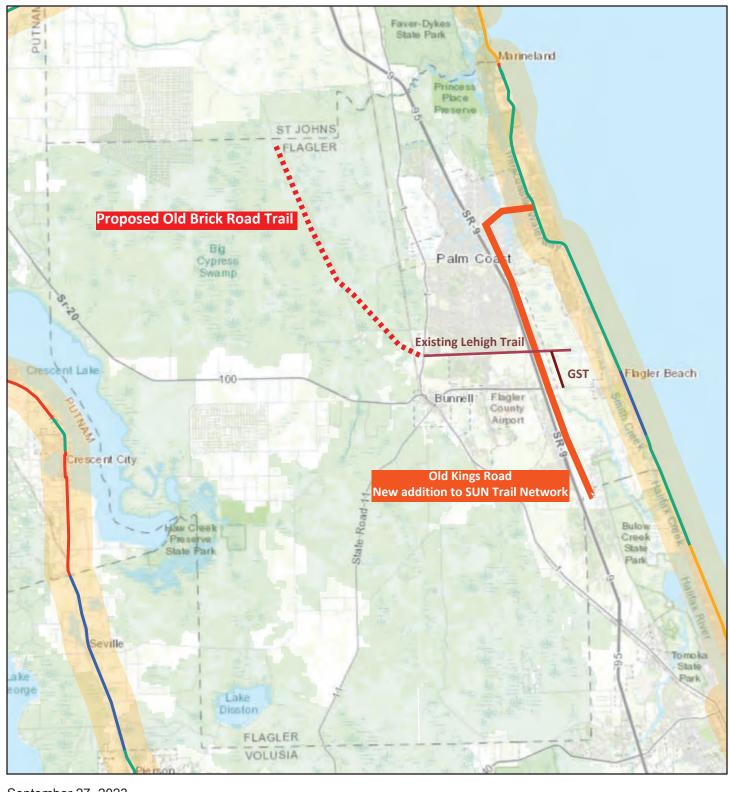
We request the following two trail alignments in Flagler County to be added to the R2CTPO SUN Trail list of priority projects:

- 1) The Old Kings Road Trail (from Palm Coast Pkwy to Flagler/Volusia County Line) has been recently added to the SUN Trail Network. Development of a multi-use trail along the Old Kings Road corridor has been a priority for Flagler County under its Transportation Alternative Program. The addition of Old Kings Road Trail to the SUN Trail Network will provide further funding opportunities for advancing the planning and implementation for completing the development of the trail and making improvements to the existing trail sections.
- 2) The proposed Old Brick Road Trail (from St. Johns/Flagler County Line to US-1) is within the Florida Wildlife Corridor in Flagler County that would link to the existing Lehigh Trail and the SUN Trail Network at the Old Kings Road Trail. Revitalization of historic Old Brick Road for multi-use trail has been a priority project for Flagler County under its Transportation Alternative Program. The proposed project study would investigate and evaluate alternatives for revitalization of historic Old Brick Road for recreational multi-use trail.

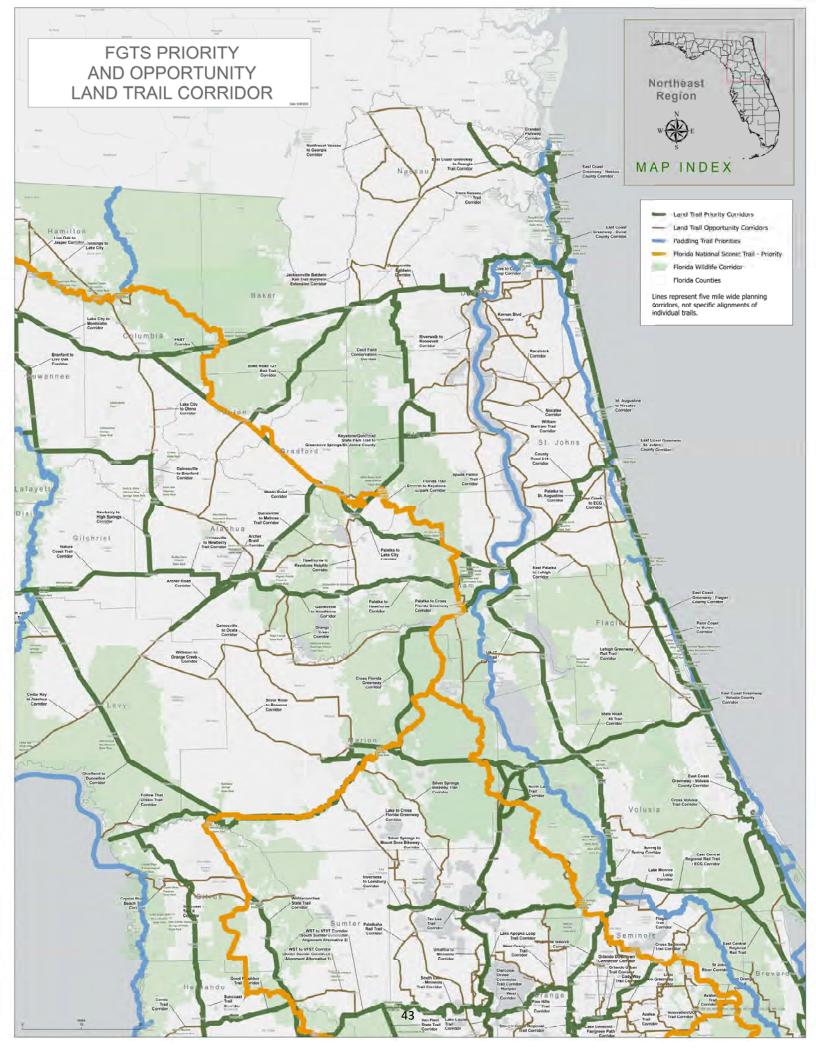
Please find attached a map showing the proposed requested additions to the R2CTPO SUN Trail list of priority projects and advise if additional information is needed.

We appreciate your consideration of this request and look forward to working with you to improve the transportation system planning in Flagler County. If you have any questions or concerns, please do not hesitate to contact us.

Flagler County SUN Trail







River to Sea TPO List of Shared Use Nonmotorized (SUN) Trail Projects Draft Amendment 12/06/2023

Tier "A" - Proj	Tier "A" - Projects in the SunTrail Work Program									
Regional Trail						Project		Unfunded	Estimated Total	
System	FM#	County	Project Name	Project Limits	Description	Sponsor	Programmed Phase(s)	Phase(s)	Project Cost	Comments
SJR2C	4390396	Volusia	Spring to Spring Gap:	W Highbanks Rd to	Trail	Volusia	CST-\$2,411,243 FY	None	\$1,500,000	FULLY-FUNDED
			DeBary (Phase 3C)	DeBary Plantation Bv		County	24/25			
C2C, HOF	4391951	Volusia	Coast to Coast Gap:	Fort Florida Rd to Coast	Trail	Debary	CST \$225,000 FY 20/21	None	\$500,000	FULLY-FUNDED
			DeBary	to Coast Trail						
SJR2C	4398622	Volusia	Oak Hill to Edgewater:	US 1 to Dale Ave	Trail	Volusia	CST-\$5,889,944 FY	None	\$8,238,945	FULLY-FUNDED
			US 1			County	25/26			
SJR2C	4398641	Volusia	New Smyrna Gap:	10 th St to SR 44/Lytle Av	Trail	New	CST-\$2,099,830 FY	None	\$4,111,232	FULLY-FUNDED
			Myrtle Av			Smyrna	23/24 CEI-\$298,120 FY			
						Beach	23/24			
SJR2C	4398652	Volusia	Palmetto Av Gap	Ridge Bv to Beville Rd	Trail	South	PE-\$50,000-FY 23/24	None	\$3,068,898	FULLY-FUNDED
						Daytona	CST-\$1,451,746 FY			
							24/25			
							CEI-\$156,100 FY 24/25			
SJR2C	4398653	Volusia	Spruce Creek Rd Gap	S of Selin Cir to Herbert	Trail	Port Orange	CST-\$421,600-FY 22/23	None	\$468,320	FULLY-FUNDED
				St						
SJR2C, HOF	4102511	Volusia	US 17 Trail	W. Baxter St to SR 40	Trail	Volusia	PE-TBD	CST	TBD	Moved from Tier "B"
						County				
SJR2C	447963-1	Volusia	New Smyrna Gap: SR 44	SR 44/Lytle Av to US 1	Trail	New	PD&E-\$750,000 FY	PE, CST	TBD	PD&E Study
			to US 1			Smyrna	22/23			
						Beach				

Regional Trail				I		Project	I	Unfunded	Estimated Total	
System	FM #	County	Project Name	Project Limits	Description	Sponsor	Programmed Phase(s)	Phase(s)	Project Cost	Comments
HOF	4106761	Volusia	SR 40 Black Bear Scenic Trail	Volusia/Lake County Line to US 17	Trail	Volusia County	PD&E Study	PE, CST	TBD	
SJR2C	4398654	Volusia	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	Trail	South Daytona		CST	TBD	
SJR2C	4398655	Volusia	US 1 Trail	South St to Nova Rd	Trail	Volusia County		PE, CST	TBD	
SJR2C	4398721	Volusia	Ormond Beach Gap: SR 40	Cassen Park to A1A	Trail	Ormond Beach		PE, CST	TBD	
SJR2C	4398742	Volusia	Spring to Spring Gap: DeLand	Lake Beresford Park to Old New York Av	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398743	Volusia	Spring to Spring Gap: DeLand	Old New York Av to SR 44	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398744	Volusia	Spring to Spring Gap: DeLand	SR 44 to Minnesota/Grand Av	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398761	Volusia	SR 15 (US 17)	SR 40 to Putnam County Line	Trail	Volusia County		CST	TBD	
SJR2C	4428741 4509461	Volusia	SJR2C Loop Trail (A1A)	Plaza Dr to Volusia/Flagler County Line	Trail	Volusia County		PE, CST	TBD	
SJR2C		Volusia	Sauls St to Carmen Dr Shared Use Path	Sauls St to Carmen Dr	Trail	South Daytona	PE, CST	\$8,800,000		
SJR2C		Volusia	Halifax River/East Coast Greenway Trail	Orange Ave to VM Bridge (Phase 1); VM Bridge to ISB (Phase 2)	Trail	Daytona Beach		PE, CST	\$910,270	AKA Sweetheart Trail Loop
Palm Coast to Ormond Trail Corridor		Flagler	Graham Swamp Trail Gap, Phase 2	Lehigh Trail to Graham Swamp Trail head	Trail	Palm Coast		PE, CST	\$3,430,000	
East Central Regional Rail Trail		Volusia	Deering Park North Trail	SR 44 to East Central Regional Rail Trail	Trail	Edgewater		PE, CST	TBD	East Central Regional Rail Trail connection to Florida Wildlife Corridor
Coast-to-Coast Trail		Volusia	Florida Wildlife Corridor Trail in Volusia County	Coast-to-Coast Trail to SR 40	Trail	Volusia County		PD&E Study, PE, CST	TBD	Coast-to-Coast Trail connection to Florida Wildlife Corridor
Palm Coast to Bulow Trail Corridor		<u>Flagler</u>	Old Kings Road Trail	Volusia/Flagler County Line to Palm Coast Linear Park on Palm Coast Parkway	<u>Trail</u>	Flagler County and Palm Coast		PE, CST	<u>TBD</u>	
East Palatka to Lehigh Trail Corridor		Flagler	Old Brick Road Trail	Lehigh Trail to Flagler/St. Johns County Line	<u>Trail</u>	Flagler County		PD&E Study, PE, CST	<u>TBD</u>	Lehigh Trail connection to Florida Wildlife Corridor

III. ACTION ITEMS

G. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR THE ANNUAL ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

BACKGROUND INFORMATION:

Resolution 2023-## restates the current policy for the allocation of funding for the Surface Transportation Block Grant (STBG) Program and other state and federal funds identified in the Connect 2045 Long Range Transportation Plan. This resolution provides specific policy as follows:

- Allocates TPO set aside funding
- Defines mixed-projects and allocation of funding based on project category
- Provides for the re-allocation of SU funds in the current fiscal year to other projects on the priority list or to cover project cost increases

There are no recommended changes to this resolution. Draft Resolution 2023-## is provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR THE ANNUAL ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-XX

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION RESTATING THE POLICY FOR THE ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant (STBG) Program projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate River to Sea TPO committees, made up of a cross-section of interested citizens and technical staff, are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the River to Sea TPO to establish project priorities that are equitable for all areas within the River to Sea TPO's planning boundaries; and

WHEREAS, the River to Sea TPO reaffirms its commitment to the priority process and related policies; and

Now, THEREFORE, BE IT **RESOLVED** by the River to Sea TPO that:

River to Sea TPO Resolution 2023-XX Page 2

- 1. The River to Sea TPO's total Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding goals will be made in the following manner: 40% of the total SU funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities, 30% of the total SU funds will be used for Transit Project Priorities, and 30% of the total SU funds will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
- 2. Other state and federal funds identified in the 2045 Long Range Transportation Plan for Local Initiatives will be made available in the following manner: 50% of the funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities and 50% will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
- 3. Mixed projects (defined as a project that is not a stand-alone bicycle or pedestrian project) will only be accepted and ranked in both the bicycle/pedestrian focused and the traffic operations focused project categories if the bicycle/pedestrian cost component of the project is greater than 20% of the total project cost. Projects that do not meet this threshold shall be submitted and ranked in the traffic operations focused category only. The project applications shall include the cost breakdown between the bicycle/pedestrian component and the traffic operations component of the project. When programming mixed projects, funding amounts drawn down from each set-aside category (bicycle/pedestrian focused vs. traffic operations focused) shall be consistent with the cost component of that category; and
- 4. For projects funded in whole or in part with Urban Attributable (SU) funding and/or other state and federal funds obtained through the TPO's Priority Project Process, if the recipient of the funds chooses to display any signs or markers at the project site, said signs or markers shall include language acknowledging the River to Sea TPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and/or other funding partners, as may be applicable, for providing funding for the project. In addition to the language, the sign or marker shall include these agencies' official logos; and
- 5. Additionally, any public pronouncements made by or on behalf of the recipient regarding the project, including press releases, publications, annual reports, video credits, and dedications, shall acknowledge the funding support provided by the TPO, FDOT, FHWA, and FTA; and

River to Sea TPO Resolution 2023-XX Page 3

- 6. Any remaining Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funds in the current fiscal year should first be allocated to eligible projects within the same project category priority list (bicycle/pedestrian focused or traffic operations focused). If no projects are eligible within the same category, the remaining funds may be reallocated for other projects on the priority list or to cover project cost increases consistent with Resolution 2023-XX; and
- 7. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
- 8. The Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the <u>6th</u> day of <u>December 2023.</u>

RIVER TO	SEA TRANSPORTATION PLANNING ORGANIZATION
	DELAND MAYOR CHRISTOPHER M CLOUDMAN
	CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

ATTEST:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>December 6, 2023</u>.

DONNA KING.	RECORDING SECRE	TARY	
•	TRANSPORTATION		ODCANIZATION

III. ACTION ITEMS

H. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR DEFINING THE LOCAL MATCH REQUIREMENTS PLACED ON LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO

BACKGROUND INFORMATION:

Resolution 2023-## restates the TPO's policy pertaining to local match requirements placed on member local governments for projects prioritized for funding by the TPO. This resolution provides specific policy as follows:

- Defines local match requirements
- Defines cost overrun vs cost increase
- Requires requests for additional funds that are submitted to the TPO include a statement of hardship and supporting documentation that includes detailed justification of the change in cost
- Provides the Executive Director with authorization to authorize additional funds up to 50% of a project phase cost estimate for justified cost increase
- Cost increases exceeding 50% require TPO Board authorization

There are no recommended changes to this resolution. Draft Resolution 2023-## is provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2023-## RESTATING THE LOCAL MATCH REQUIREMENTS PLACED ON MEMBER LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-XX

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) RESTATING THE LOCAL MATCH REQUIREMENTS PLACED ON MEMBER LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, the Florida Department of Transportation (FDOT) funds projects in the Work Program based on the plans and priorities set by the TPO; and

WHEREAS, the River to Sea TPO desires to provide, whenever possible, financial assistance to governmental entities to allow them to pursue transportation projects and programs which are consistent with the TPO's plans and priorities and benefit residents of and visitors to our planning area; and

WHEREAS, the River to Sea TPO wants to leverage the state and federal transportation funds programmed on transportation projects in TPO's MPA and ensure a measure of local financial commitment to transportation projects and programs utilizing these funds; and

Now, THEREFORE, BE IT **RESOLVED** by the River to Sea TPO that:

- 1. Every governmental entity receiving state and/or federal transportation funds for a project on any of the following Priority Project lists shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds:
 - a. Traffic Operations, Safety, and Local Initiatives Projects;
 - b. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects.

This match requirement shall not apply to projects on the State Highway System; and

2. Every governmental entity receiving state and/or federal transportation funds for a project on the TPO's Priority list of Transportation Planning Studies shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds; and

- 3. A local match shall not be required for any project on the TPO's Priority Lists of Strategic Intermodal System (SIS) Projects, Regionally-Significant Non-SIS Roadway Projects, or Transit Projects, subject to any other funding program requirements that may apply (e.g., Transportation Regional Incentive Program); and
- 4. the River to Sea TPO determines that "local match" shall be defined as non-state/non-federal cash match and/or in-kind services of eligible costs that advance the project in question; and
- 5. notwithstanding the terms prescribed in subparagraph 1 and 2, above, the required local match shall not exceed the ratio required in the current policy of the TPO Board at the time the governmental entity requests funding unless the local government entity commits to a higher local match for the project; and
- 6. the River to Sea TPO reserves the right to waive or adjust the local match requirements if the TPO Board deems there exists sufficient reason or circumstance; and
- 7. the River to Sea TPO defines a cost overrun as an increase in the amount of the cost of any programmed project phase due to a change in scope, project limits or project approach that could have reasonably been foreseen or is the result of an incomplete, insufficient or out of date cost estimate; and
- 8. the River to Sea TPO reaffirms its policy that any cost overruns encountered on a project funded with state and/or federal transportation funds will be the responsibility of the governmental entity identified as the project originator with the following exception: if the project is on the state highway system and the State DOT is the project manager of record then the state shall be responsible for any cost overruns utilizing state dollars; and
- 9. the River to Sea TPO defines a cost increase as an increase in the cost of any programmed project phase due to unforeseen market changes or a change in requirements and/or standards for projects that have current and complete cost estimates; and
- 10. Requests for additional state and/or federal funds must be submitted to the TPO and include a statement of hardship or justification by the governmental entity identified as the project sponsor along with supporting documentation that includes detailed justification of the change in cost; and
- 11. the River to Sea TPO Executive Director may authorize the use of state and/or federal funds to cover some or all of a justified cost increase on any project phase up to and including 50% of the project cost estimate for that phase; and
- 12. the use of state and/or federal funds to cover cost increases exceeding 50% of the project cost estimate for any phase may be authorized only by the River to Sea TPO Board; and
- 13. the policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and

River to Sea TPO Resolution 2023-XX Page 3

- 14. the Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to submit this resolution to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation);
 - c. Federal Highway Administration {through the Florida Department of Transportation); and
 - d. Councils, Commissions, and Managers of the TPO Member Local Governments.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 6th day of December 2023.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>December 6, 2023</u>.

ATTEST:

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

III. ACTION ITEMS

I. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

BACKGROUND INFORMATION:

Resolution 2023-## restates the policy for establishing and maintaining the transportation project priorities. This resolution provides specific policy as follows:

- Establishes project categories and rankings
- Defines and sets protected projects
- Defines criteria for re-prioritizing or adding projects
- Requires annual project cost updates
- Requires commitment from project sponsors for Transportation Regional Incentive Program (TRIP) eligible projects
- Confirms project prioritization process will support development of Regional Priority Lists

The following revisions are proposed for this policy:

- Protected categories (projects ranked one through five) have been removed on the Prioritized Florida Strategic Intermodal System (SIS) Projects List and the Regionally Significant Non-SIS Projects List.
- One-time updates to cost estimates for construction following completion of the design phase
- Project sponsors are required to submit a letter of support for any SUN Trail eligible projects that the local government intends to submit for SUN Trail funding during the State's open call for funding.

TPO Staff will provide additional information on the proposed changes. Draft Resolution 2023-## is provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2023-## REAFFIRMING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-XX

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION RESTATING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant (STBG) Program projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate River to Sea TPO committees made up of a cross-section of interested citizens and technical staff are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the River to Sea TPO to establish project priorities for all areas of the TPO's MPA; and

WHEREAS, the River to Sea TPO reaffirms its commitment to the priority process and related policies; and

Now, Therefore, Be It Resolved by the River to Sea TPO that the following policies are established to prioritize transportation projects throughout the TPO's MPA:

- 1. The project application and evaluation criteria approved by the River to Sea TPO Board shall be used to solicit and evaluate projects for priority ranking in the transportation program categories listed below:
 - a. Florida Strategic Intermodal System (SIS) Projects;
 - b. Regionally Significant, Non-SIS Roadway Projects and Major Bridge Projects

- c. Traffic Operations, Safety, and Local Initiatives Projects;
- d. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects;
- e. Public Transit Projects; and
- f. Transportation Planning Studies.
- 2. River to Sea TPO projects that were previously ranked and have a Financial Management (FM) number and are in the Florida Department of Transportation Work Program will automatically be prioritized above projects that are not currently in the FDOT Five-Year Work Program;
- 3. Projects which are ranked one through eight on Tier "B" of the Prioritized List of Traffic Operations, Safety, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program;
- 4. Projects which are ranked one through three on Tier "B" of the Prioritized List of Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program;
- 5. If, at any time, two or more lists of prioritized projects are merged into a new list, every project that was protected prior to the merger shall retain its protected status, and no new or previously unprotected project shall be deemed to be protected unless and until it advances to the protected rank prescribed for the new, merged list;
- 6. The River to Sea TPO will only re-prioritize or add projects when the TPO Board determines:
 a) unusual circumstances support such action, b) the circumstances are not of a recurring nature, c) the circumstances do not result from the actions of the project sponsor, and d) the proposed reprioritization or addition will not be contrary to the public interest;
- 7. Requests to change the priority or to add a project must include a statement of hardship by the requestor along with supporting documentation that includes detailed justification of need and an assessment of the impacts to the programming of prioritized projects;
- 8. It is the responsibility of the River to Sea TPO and FDOT staffs to provide the River to Sea TPO members with current information and data on project status and to assist the members in their efforts to make informed decisions regarding the prioritized projects lists;
- 9. The River to Sea TPO shall, in its discretion, make all decisions regarding the final prioritized project lists that are annually submitted to FDOT;
- 10. Once a project has attained protected status, it should be programmed within 3 years. If it has not been programmed during that time due to inactivity on the part of the project sponsor, then the project will be removed from the list of priority projects. The project sponsor may resubmit the project for open ranking on any subsequent call for projects;

- 11. Per the approved Annual Call for Projects schedule, the project sponsor shall annually submit a letter to the River to Sea TPO affirming their continued support to retain each project on the priority list and provide updated cost estimates for all unfunded phases of each project they sponsor on the Regionally Significant Non-SIS, Tier "A", and Tier "B" project lists. Updated cost estimates for projects or project phases that are currently funded/programmed are considered a request for additional funding and subject to the TPO's cost increase/cost overrun policy. Requests for additional funding shall be submitted to the TPO on the appropriate form. Pending availability of funds, updates to planning level construction costs (CST/CEI) that were programmed prior to completion of the design (PE) phase may be updated one time following the completion of the PE phase without being considered a request for additional funding. The letter shall also provide support from the project sponsor for any Transportation Regional Incentive Program (TRIP) eligible project(s) which they are ready to advance into the Work Program and TIP and provide a commitment of local matching funds, if required and any SUN Trail eligible projects which the local government intends to submit for SUN Trail funding during the State's open call for funding. These projects shall be compiled into an unranked TRIP List and unranked SUN Trail list;
- 12. The River to Sea TPO shall use this project prioritization process to support the development of Regional Priority Lists in the areas of Trails, Transit, Transportation Systems Management and Operations (TSM&O), and Planning Studies;
- 13. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
- 14. the Chairperson of the River to Sea TPO, (or his/her designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

River to Sea TPO Resolution 2023-XX Page 4

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the <u>6th</u> day of <u>December 2023</u>.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>December 6, 2023</u>.

ATTEST:

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

III. ACTION ITEMS

J. REVIEW AND RECOMMEND APPROVAL OF THE PRIORITY PROJECT APPLICATIONS FOR TRAFFIC OPERATIONS/SAFETY AND LOCAL INITIATIVES PROJECTS, TRANSPORTATION PLANNING STUDIES, AND BICYCLE/PEDESTRIAN PROJECTS

BACKGROUND INFORMATION:

Each year, after completion of the project prioritization process, the TPO staff and committees evaluate the process and recommend improvements for the next cycle. The aim is to achieve the best possible outcomes in terms of identifying and promoting transportation-related priorities consistent with the community's goals and objectives as prescribed in the Connect 2045 Long Range Transportation Plan.

Project applications incorporating the recommended changes presented and disucssued during the October Committee and Board Meetings can be accessed through the following link: <u>2024 Draft Call for Projects Applications</u>

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF THE PRIORITY PROJECT APPLICATIONS FOR TRAFFIC OPERATIONS/SAFETY AND LOCAL INITIATIVES PROJECTS, TRANSPORTATION PLANNING STUDIES, AND BICYCLE/PEDESTRIAN PROJECTS

MEETING SUMMARY CAC & TCC NOVEMBER 21, 2023

111	ACT	ואראו	ITLN	лС
	AL. 1	L JIV		/1.3

K. CANCELLA	ATION OF	DECEMBER 1	9, 2023 CA(C/TCC MEETINGS
-------------	----------	------------	-------------	----------------

BACKGROUND INFORMATION:

Traditionally, neither the TPO Board nor committees meet during the month of December if there is no outstanding business that needs to be conducted before the winter break.

ACTION REQUESTED:

MOTION TO CANCEL THE DECEMBER 19, 2023 CAC/TCC MEETINGS

IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF FDOT'S TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2024/25 TO FY 2028/29

BACKGROUND INFORMATION:

Each year, FDOT develops the Five-Year Work Program in accordance with Section 339.135, Florida Statutes. The Five-Year Work Program is an ongoing process that is used to forecast the funds available and allocate those to transportation system improvements over a five-year period.

The development of this Work Program involves coordination with local governments, including Metropolitan Planning Organizations and other city and county officials. In urbanized areas, Metropolitan Planning Organizations (MPOs) have the responsibility to develop transportation plans and prioritize transportation needs. In non-metropolitan areas, county commissions establish priorities. FDOT implements the transportation improvements identified by the TPOs and local governments. During the process, new projects are added, and existing projects may be advanced or deferred based on the updated financial forecast. As a new fifth year is added to the cycle, the current year drops out of the plan and a new Five-Year Work Program is introduced.

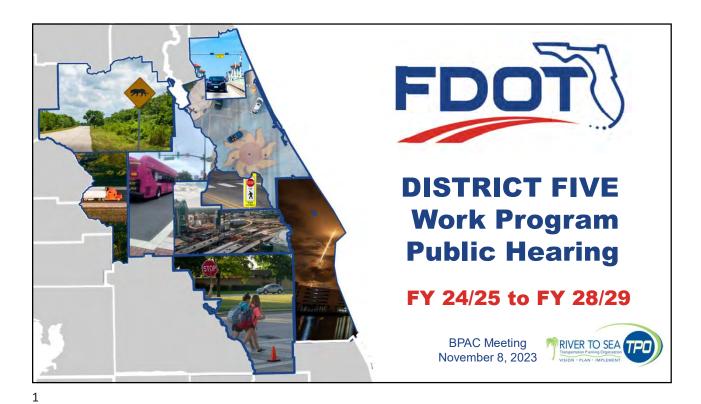
The online Work Program Public Hearing for District Five was held virtually October 16 - 20, 2023 with an in-person open house held on October 17, 2023.

The tentative Work Program Public Hearing Reports can be accessed through the links below: Flagler County
Volusia County

FDOT Staff will provide a presentation of the tentative Work Program highlighting projects specific to the River to Sea TPO planning area.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE CAC & TCC



FDOT Work Program (FY 2024/25 - FY 2028/29)

Important Dates:

- District 5 Public Comment Deadline: November 3, 2023
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: December 26, 2023
- Florida Transportation Commission Public Hearing: January 8, 2024
- Florida State Legislation 2024 Session: January 9 to March 15
- Adoption: July 1, 2024

FDOT





DEFERRALS

DELETIONS

FM# 444879-1 (Volusia County):

- Volusia-Daytona Beach International Airport
- Replace Centrifugal Chillers
- Capital Grant deferred from FY 24/25 to FY 26/27, based on coordination with aviation authority.

FM# 448456-1 (Volusia County):

- LPGA Boulevard, from U.S. 92 to Williamson Boulevard
- Add Lanes and Reconstruct
- Right of Way deferred from FY 25/26-26/27 to FY 26/27-27/28, based on work program balancing.

FM# 446826-1 (Volusia County):

- · Interstate-95 at Maytown Road
- New Interchange
- PD&E study deferred from FY 25/26 to FY 28/29, based on coordination with local agency.

FM# 419772-2 (Volusia County):

- Interstate 95 at U.S. 1 (S.R. 5) interchange
- Interchange Add Lanes
- Right of Way deleted from FY 26/27 and moved to segment '-3' to align with correct transportation system.

5

The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Volusia	\$123,587,001	\$157,824,077	\$400,523,441	\$106,145,426	\$64,114,069	\$852,194,014
Flagler (within TPO)	\$20,388,463	\$0	\$26,982,151	\$560,000	\$0	\$47,930,614
TOTAL	\$143,975,464	\$157,824,077	\$427,505,592	\$106,705,426	\$64,114,069	\$900,124,628



76

River to Sea TPO Region – Funding Breakdown

Project Type	Five-Year Estimated (Volusia)	Five-Year Estimated (Flagler – in TPO)	Total
Safety	\$21,498,908	\$0	\$21,498,908
Capacity	\$275,343,134	\$4,920,000	\$280,263,134
Preservation	\$243,692,620	\$37,745,162	\$281,437,782
Multi-modal	\$171,822,318	\$0	\$171,822,318
Operations	\$7,140,158	\$0	\$7,140,158
Bike/Ped	\$42,371,180	\$3,491,759	\$45,862,939
Misc.	\$90,325,696	\$1,773,693	\$92,099,389

FDOT

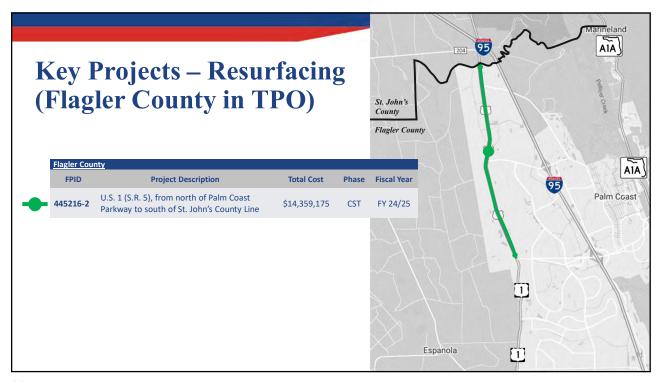
7

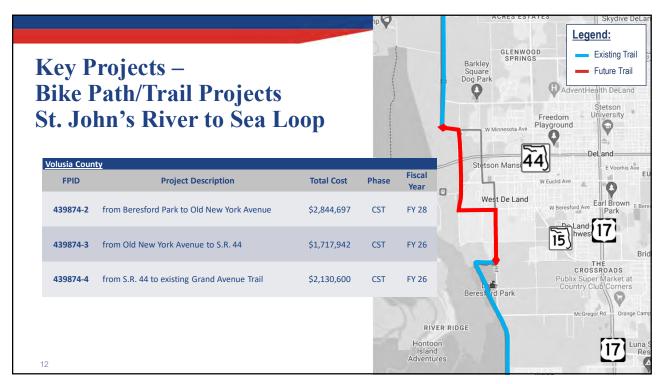


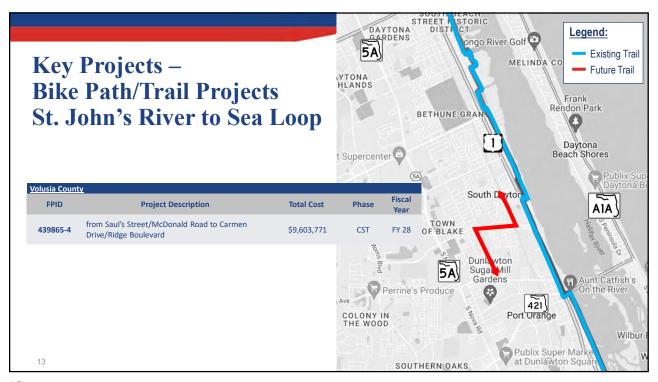
65

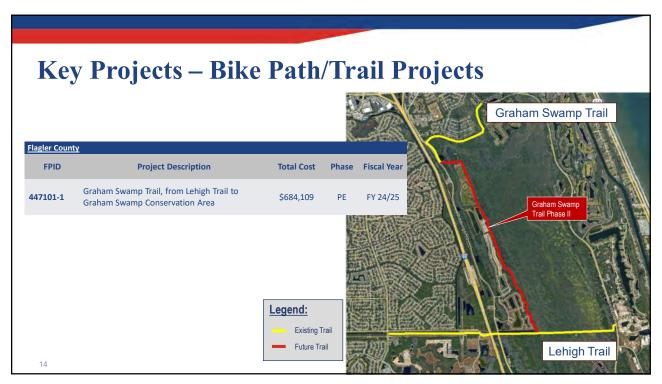


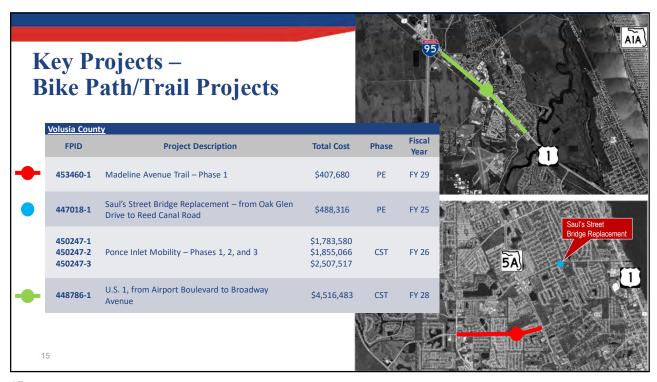


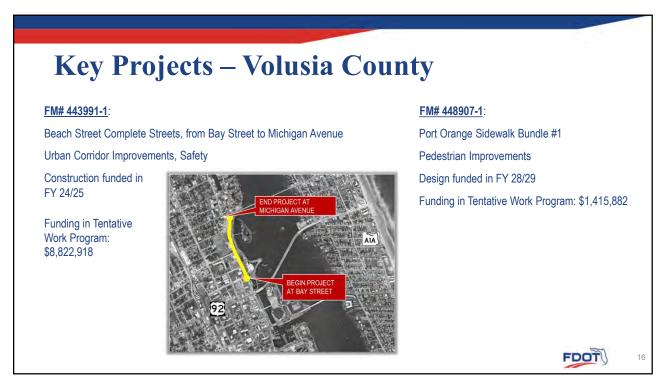














Key Projects – Truck Parking (Volusia County)







- Right of Way funded in FY 26/27 to 27/28 and Construction funded in FY 28/29
- Funding in Tentative Work Program: \$37,699,960



- Truck Parking Central Florida Corridor: Westbound Volusia County Site
- · Parking Facility
- Right of Way funded in FY 27/28
- Funding in Tentative Work Program: \$15,000,000



18

9

18



Other Funding TPO Summary Opportunities Grants: 25 • Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc. **Priority Projects Funded** • Federal Transit Administration (FTA) \$315,356,513 Grants Previous TPO Awards: Safe Streets and Roads for All (SS4A); Planning Grant (Volusia and Flagler Counties) • FDOT Letter of Consistency · Contact: Alice Guiliani, D5 PLEMO; Email: Alice.Guiliani@dot.state.fl.us FDOT

71

20

Thank you!

Katherine Alexander-Corbin Program Management Administrator

Contact:

Phone: (386) 943-5168

Email: Katherine.Alexander@dot.state.fl.us

Alternate Email: <u>D5-WPPH@dot.state.fl.us</u>

Website: www.fdot.gov/wpph/district5





21

11

CAC & TCC NOVEMBER 21, 2023

IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF VORIDE MOBILITY ON DEMAND SERVICE PROVIDED BY VIA TRANSPORTATION D/B/A RIVER NORTH TRANSIT, LLC

BACKGROUND INFORMATION:

On October 3, 2023, the Volusia County Council approved a five-year agreement with River North Transit, LLC, a subsidiary of Via Transportation, for Mobility-on-Demand (MOD) Services. River North Transit will be responsible for providing Votran a turnkey transportation-as-a-service (TaaS) solution. This includes the software-as-a-service (SaaS) platform and user application, system set-up, hardware installation, training, vehicles, drivers, and other ongoing support services and staff to facilitate the MOD service deployment and operations on behalf of Votran as a new Votran service. The new MOD service is called VoRide.

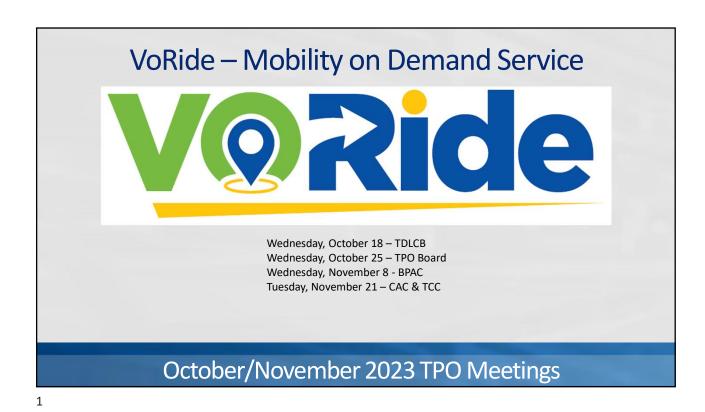
Customers (existing transit riders and the general public) will use the SaaS platform application to plan, book, pay for, and execute their trip, including connections to fixed-route service. Votran will use the platform to monitor and manage trip delivery, collect data, and generate planning and management reports. VoRide will be fully compliant with the Americans with Disabilities Act (ADA), serve the general public, and serve persons certified eligible for ADA services who elect to use MOD for their mobility service.

VoRide is expected to provide a higher level of services while saving Volusia County an estimated \$1,000,000.00 per year by replacing some of the poor-performing fixed route services. In addition, it will free up resources to be utilized in other areas of the county to increase on-time performance for paratransit customers. The estimated average not-to-exceed costs for MOD services before revenue from fares is \$2,274,337.00 and annual estimated fare revenue is \$198,000.00.

A presentation on the new VoRide Service will be provided by staff from the Volusia County Transit Services Division.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE CAC & TCC



Mobility on Demand?

What is Mobility on Demand?

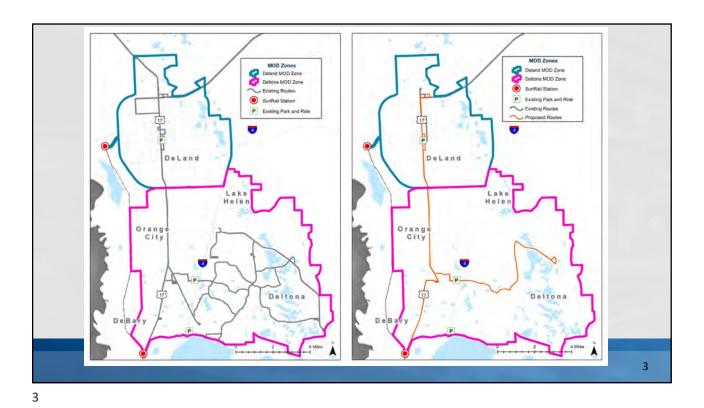
How will it help our system?

Cost effective

Provides coverage to low demand areas and reallocates resources to high demand areas

Staffing relief

Better service to the public



Current Service Options in West Volusia: Fixed Route



- Runs along major corridors throughout West Volusia, with three circulator routes in Deltona.
- Three feeder routes to the DeBary SunRail Station
- Service is generally Mon-Sat, 5:30a-8p
- Every 30-120 min frequency
- Fare: \$1.75

4

Δ

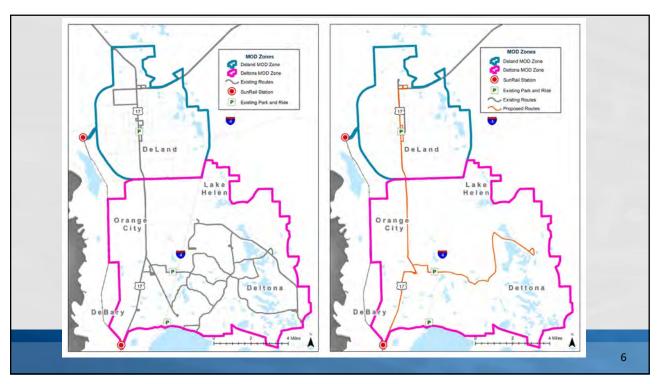
Current Service Options in West Volusia: Paratransit



- Service for ADA & Transportation Disadvantaged population
- Door-to-door service
- Hours mimic the Fixed-Route hours for ADA and 6a-7p for TD
- Trips must be scheduled at least the day prior to travel
- Fare: \$3.00

5

5



How does it Work?

- Schedule trips via app, website, or phone call
- System routes a nearby vehicle to pickup the customer
- System is continually monitoring for ride requests and routing vehicle as efficiently as possible:
 Riders may share the vehicle with other riders
- Requests can be fulfilled within 30 minutes

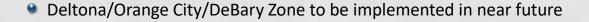


®Ride

7

VoRide Implementation

- Launching Tuesday, December 5
- DeLand Zone first
- No route changes initially



Fares: \$2.00 w/ free transfer to/from Fixed Route system

Service Hours: Mon.-Fri.: 6a-9p & Sat. 7a-7p

7

Future Plans

- The existing Votran Flex Zones in New Smyrna Beach may be transitioned to VoRide service.
- Additional areas on the Eastside are being considered.

8

9



Thank you!



October/November 2023 TPO Meetings

CAC & TCC NOVEMBER 21, 2023

IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF THE URBAN AREA BOUNDARY ADJUSTMENTS

BACKGROUND INFORMATION:

Every 10 years, after the Census is completed, updated population numbers determine changes in urban boundaries, which are preliminarily adjusted by the Census Bureau. The Federal Highway Administration (FHWA) and state departments of transportation can determine if further refinements should be made for reasons such as consistency with the approach to transportation planning.

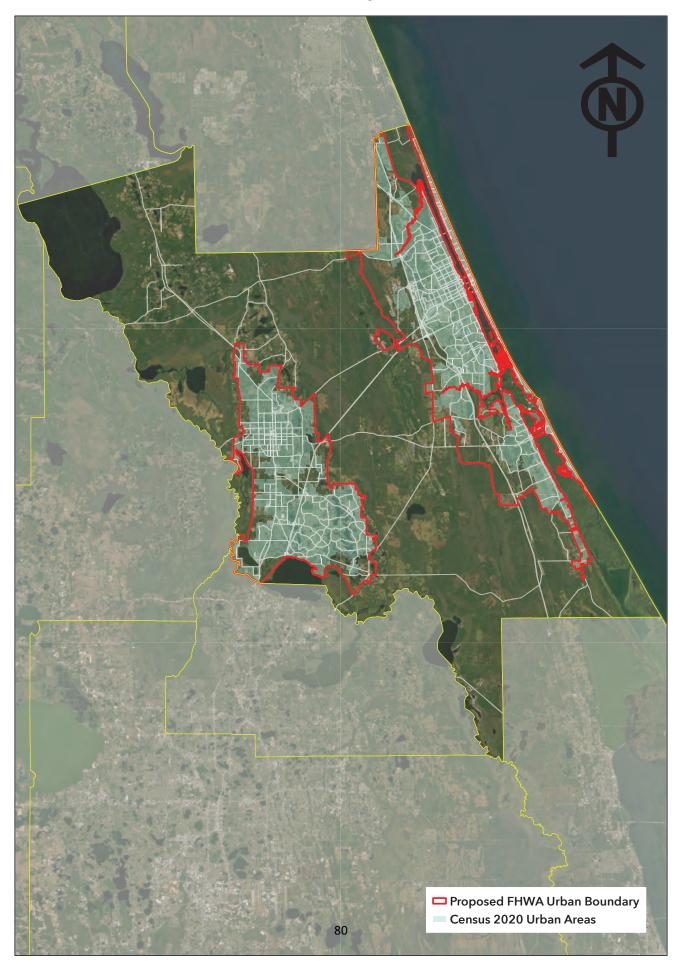
The Florida Department of Transportation (FDOT) District Five reviewed the Census urban boundaries in Volusia and Flagler counties and developed proposed adjustments. This smoothing process considered a range of factors including the existing urban boundary, new growth, and property parcel lines, where applicable.

TPO staff have coordinated with District Five regarding the proposed adjusted urban boundaries that are being presented today for review by local agencies. Following this review, the urban boundaries will be further adjusted, if necessary, and finalized for approval during the January TPO meeting cycle. Following approval, the Volusia and Flagler county maps with adjusted urban boundaries will be signed by the River to Sea TPO Board Chair and the FDOT Secretary for submission to FHWA.

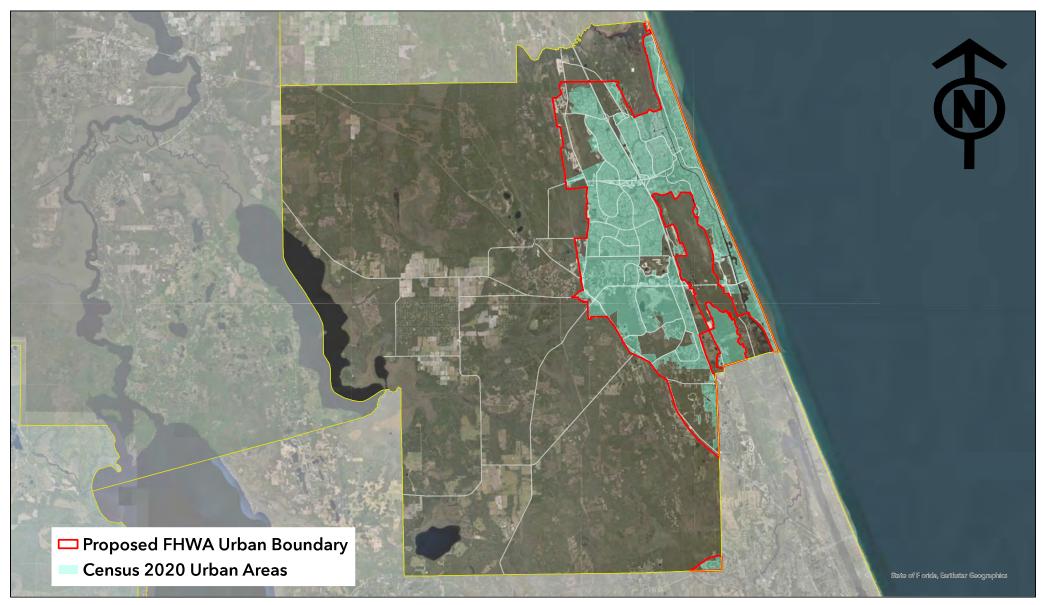
The proposed Urban Area boundary adjustment maps are provided in the agenda package for review. TPO Staff will lead a discussion and provide additional information.

ACTION REQUESTED:

Proposed FHWA Smooth Urban Boundary Volusia County, Florida



Proposed FHWA Smooth Urban Boundary Flagler County, Florida



CAC & TCC NOVEMBER 21, 2023

IV. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

D. FDOT REPORT

Background Information:

Florida Department of Transportation (FDOT) staff, will be present to answer questions regarding projects on the FDOT Construction Status Report.

The Construction Status Report is provided for your information.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE CAC & TCC



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

Volusia and Flagler Counties Project Status Update as of October 31, 2023

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the October cutoff. The next cutoff date is November 30, 2023. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at Jonathan.Scarfe@dot.state.fl.us.

VOLUSIA COUNTY

Current Projects:

410251-3 U.S. 17 (S.R. 15) Widening from south of Spring Street to Lake Winona Road

- Contract: T5792
- Project Start: September 2023
- Estimated Completion: Summer 2025
- Update: The contractor is clearing and grubbing throughout the project limits and drainage pond work.

445300-1 S.R. 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

- Contract: E50B5
- Project Start: September 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on clearing and grubbing and widening work.

442907-1 & 448921-1 SR 415 Resurfacing from north of Acorn Lake Road to SR 44

- Contract: E59B7
- Project Start: October 2023
- Estimated Completion: Summer 2024
- Update: The contractor is working on drainage and widening along S.R. 415 at Quail Ranch Road.

445208-1 U.S. 92 Resurfacing from north of Educators Rd to north of Tomoka Farms Rd

Contract: E56B5

Project Start: August 2023

Estimated Completion: Summer 2024

 Update: The contractor is working on signalization, widening, and the extension of a drainage structure at the intersection of US 92 and Tomoka Farms Road.

437942-1 International Speedway Blvd (U.S. 92/S.R. 600) Safety Improvements from the Halifax River Bridge to S.R. A1A

• Contract: E54B1

• Project Start: June 2023

• Estimated Completion: Early 2024

• Update: The contractor is working on water line installation. Partner agencies are completing utility work at various locations within the project limits.

437133-1 U.S. 17-92/S.R. 15/600 (North Woodland Blvd) Drainage Improvements from Mandarin Ave to north of E Kentucky Ave

Contract: T5781

Project Start: June 2023

• Estimated Completion: Early 2024

• Update: The contractor is installing an underground drainage system beneath the roadway along N. Woodland Boulevard and at Kentucky Avenue.

443512-1 S.R. A1A Safety Improvements from Milsap Rd to S.R. 40 (Granada Blvd)

• Contract: T5725

Project Start: May 2023

Estimated Completion: Late 2023

Update: The contractor is working on foundations for pedestrian beacons and ADA ramps.

439865-2 St. Johns River to Sea Loop Trail - Palmetto Ave from Ridge Blvd to Beville Rd

Contract: E54B0

Project Start: April 2023

• Estimated Completion: Early 2024

• Update: The contractor is constructing the multi-use path along S Palmetto Avenue between near Ridge Boulevard in South Daytona.

448922-1 S.R. 46 over the St. John's River and the Cabbage Slough waterway Bridge Maintenance

• Contract: E52B5

Project Start: April 2023

• Estimated Completion: Late 2023

• Update: The contractor is working on pile jackets at the S.R. 46 bridge over the St. John's River.

446558-1 S.R. 472 at Minnesota Ave Intersection Safety Improvements

• Contract: E55B9

• Project Start: February 2023

• Estimated Completion: Fall 2023

• Update: This project was final accepted on October 18, 2023.

437935-1 Barracuda Boulevard over the Canal Bradano Waterway Bridge Replacement

• Contract: T5743

• Project Start: December 2022

• Estimated Completion: Summer 2024

 Update: Barracuda Blvd is closed from The Middle Way to Quay Assisi. The contractor is continuing sea wall work.

438982-1 U.S. 1 (Ridgewood Ave) Signalization Improvements at 6th St, 8th St, Walker St, and Flomich St

• Contract: T5740

Project Start: August 2022

• Estimated Completion: Late 2023

• Update: All signals on this project have been installed and are operational. The contractor is working on ADA curb ramps at the identified intersections.

429556-1 S.R. 44 Over the St. John's River Bridge Replacement

• Contract: T5706

Project Start: July 2020

• Estimated Completion: Early 2024

• Update: The contractor has paved the bridge approach on the west side of the bridge and is currently working on lime rock on the east side of the bridge.

441682-1-72-04 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

Contract: E5X08

• Project Start: March 2022

• Estimated Completion: Late 2023

 Update: The contractor is working on concrete slab operations on US 17-92 (Woodland Boulevard) in DeLand.

427833-1-72-06 I-95 (S.R. 9) and Int'l Speedway Blvd (US 92/S.R. 600) Pavement Markings

Contract: E5X35

Project Start: April 2023

• Estimated Completion: Late 2023

 Update: The contractor is removing and replacing pavement markings and reflective pavement markers (RPMs) along various segments of I-95 and U.S. 92 in Volusia County.

427986-1-72-32 S.R. A1A Drainage Improvements at Driftwood Avenue

• Contract: E5X65

Project Start: May 2023

Estimated Completion: Early 2024

 Update: The contractor is working on lining the drainage pipe at Driftwood Avenue and Waverly Place.

FLAGLER AND VOLUSIA COUNTIES

449765-1 ITS Advanced Incident Warning System along I-95 (S.R. 9)

• Contract: T5785

Project Start: September 2023Estimated Completion: Spring 2024

• Description: The contractor is working on conduit outside of the roadway travel lanes.

CAC & TCC NOVEMBER 21, 2023

IV.	PRESENTATIONS	, STATUS REPORTS,	AND DISCUSSION ITEMS

E. VOLUSIA COUNTY AND FLAGLER COUNTY CONSTRUCTION REPORTS

Background Information:

Staff from Volusia County Traffic Engineering and Flagler County Traffic Engineering will present an update on the county projects that are either under construction or close to being ready for construction.

The Volusia County and Flagler County Construction Reports are provided for your information.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE CAC & TCC

Volusia County Construction Report – October 2023

Completed within the last 6 months:

- 1) Williamson Blvd. (LPGA to Strickland Range)
- 2) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)
- 3) Old New York paved shoulders (Shell to S-44)
- 4) Trail Connection from Marine Discovery Center to River to Sea Loop
- 5) City Island Seawall Repair

Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements Under Construction
- 2) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky) Under Construction
- 3) Blue Lake Extension from Victoria Park to SR-472 Under Construction
- 4) Old Elections Parking Lot Replacement Under Construction
- 5) Pioneer Trail and Sugar Mill Intersection Improvements Under Construction
- 6) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements Under Construction
- 7) Turnbull Bay Road paved shoulders Under Construction
- 8) Amelia Ave. (Voorhis to Ohio) Bids Under Review

Design Projects:

- 1) Spring to Spring Trail Segment 3C (Trail along Don Smith Blvd) Design on Hold
- 2) Beresford Ave Extension (Blue Lake to MLK) Design Ongoing
- 3) Beresford Ave Extension (MLK to SR-44) Planning and Coordination Ongoing
- 4) Spring to Spring Trail (Lake Beresford to Old New York) Design Ongoing
- 5) Spring to Spring Trail (Old New York to SR-44) Design Ongoing
- 6) Spring to Spring Trail (SR-44 to Grand Avenue) Design On Hold
- 7) Williamson Blvd. (Strickland Range to Hand Ave) Design Ongoing
- 8) Old Mission Road from W. Park to Josephine Design Ongoing
- 9) Veterans Memorial Plaza Design Ongoing
- 10) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) Project On Hold
- 11) Pioneer Trail and Tomoka Farms Rd. Roundabout Design Ongoing / ROW Acquisition Started
- 12) Williamson Blvd. Access Management Improvements (Airport to Taylor) Design On Hold
- 13) Doyle Rd. Twisted Oak to Lush Lane paved shoulders Design Ongoing
- 14) Orange Camp Rd. from US-17/92 to MLK widening study Study Ongoing
- 15) Veterans Memorial Parkway from Graves to SR-472 Design Solicitation in progress
- 16) Williamson from I-95 to Beville Rd. widening <u>Design Ongoing</u>
- 17) Dunn Ave Extension from LPGA Blvd to I-95 Design Ongoing
- 18) Pioneer Trail and Williams / Colony Park Design Ongoing
- 19) Dirksen from US-17/92 to I-4 widening study Traffic Study Ongoing
- 20) USS Lexington Phase 2 (Beville to Bellevue) Design Ongoing
- 21) Tomoka Farms and Bellevue Ave Traffic Improvements Study Complete / Negotiating Design Scope
- 22) Tomoka Farms and Taylor Rd. Intersection Improvements Design Ongoing
- 23) Ponce Inlet Sidewalks Design Starting
- 24) Hand Ave (Clyde Morris to Nova Rd.) Design Ongoing

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.



Flagler County Construction Report – October 2023

Construction Phase Projects

- 1. ACOE/FDOT Dune and Beach Restoration Project in City of Flagler Beach Design and easement acquisition phase underway; commencement of construction expected in Summer of 2024.
- 2. Hurricane Nicole FEMA Category B Project/North Hammock/Marineland Reaches Construction ongoing; Phase 1 Complete.
- 3. Beach Management Plan The BOCC adopted the Flagler County Beach Management Plan at the BOCC regular meeting on October 16th, 2023, consent item 7h.
- 4. Marineland Acres Road Improvement Construction ongoing.
- 5. CR 90 from Hickory St to CR 305 Improvements Construction ongoing.
- 6. Apache Dr from Osceola Ave to 1st Ave Construction ongoing.
- 7. Seascape Drive Improvements Construction ongoing.
- 8. CR 90 from CR 305 to CR 75 Improvements Construction to commence in January 2024.
- 9. Old Haw Creek from County Road 304 to SR 11 Design complete; completing construction bidding documents.
- 10. Commerce Parkway Completion of design updates, permits and construction bidding documents ongoing with advertisement activities in progress.

Design Phase Projects

- 1. CR 304 Replacement of 4 Bridges Design Complete.
- 2. East Daytona North Paving Phase II (Various Roadways) Design Complete.
- 3. Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1 Design complete.
- 4. Otis Stone from County Road 13 to US 1 Design complete.



- 5. Rehabilitation and resurfacing of Armand Beach Drive (Various Roadways) Design complete.
- 6. Rima Ridge Resurfacing (Rodeo, Bareback Trl, Pinto Ln, Relay Rd, Oakridge Rd, Bridle Path Ln, Cone Rd, Shadow Ln, Sunny Rd) Design complete.
- 7. East Daytona North Paving Phase I (Various Roadways) Design ongoing; final submittal in November followed by project closeout procedures.
- 8. Bulow Creek headwaters Regional Park Development of the design consultant scope and fee for planning phase underway.
- 9. Stormwater Master Planning Final report development underway; upcoming final BOCC meeting in December or January.
- 10. Walnut Ave Paving Design upcoming and consultant selected; received SFGA draft from FDOT. SFGA to BOCC for consent on October 16th prior to NTP.

MEETING SUMMARY CAC & TCC **NOVEMBER 21, 2023**

- ٧. **STAFF COMMENTS**
- VI. **CAC/TCC MEMBER COMMENTS**
- VII. **INFORMATION ITEMS**
 - → CAC & TCC Attendance Records
 - → River to Sea TPO Outreach and Events
 - → Upcoming River to Sea TPO Events
 - → TPO Board Report
 - → 2024 TPO Committee Meeting Schedule
 - ightarrow Annual TPO Holiday Open House Flyer

VIII. ADJOURNMEN

The next meetings of the CAC & TCC will be on January 16, 2024

CAC ATTENDANCE RECORD 2023

			C	AC ATT	LIVEAN	ACE IVEC	.UND 20)Z3						
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
CAC Member	Representing	Apptmt Date												
hawn Collins	Daytona Beach	06/2021	А	Р	А	Р	А	Р		Р	Р	А		
mily Nice	DB-Alternate	06/2021	V	V	V	V	Е	V		Е	V	V		
Kerry Karl	DeLand	03/2021	Е	Р	Р	Е	Р	Р		Р	E	Р		
Janet Deyette	Deltona	11/2010	Р	P P			Р	Р		P	Р	Р		
John MacFarlane	DeBary	07/2023								Р	P	P		
Bliss Jamison	Edgewater	09/2022	F	F	V	F	E	E		A	A	C. Power		
Rebecca Crews	Edge-Alternate	09/2022				P	Ē	A		A		А		
d Fendley	Flagler Beach	03/2021	Р	F	Р	P	V	V		Р	A	V		-
Greg Feldman	Flagler County	06/2022	P	Р			P	P		P	P	P		-
				· ·	1			,		. ' P	P	A		-
revor Martin	Flagler County Transit	07/2023								Р		A		
Heidi Petito	Flagler County Transit	09/2014	А							А				
Gilles Blais	Holly Hill	11/2007	Р				Р	Р		Р				
Dave McKenna	New Smyrna Beac	04/2023				Р		А		V	Р			
Bob Storke	Orange City	01/2008	Е	Р	Р	Р	P	Р		Р	Р			
red Heyne	Ormond Beach	12/2021	P							Р				
Mark Stancel	Palm Coast	05/2023		<u> </u>				Р		Р		Р		
usan Elliott	Pierson	03/2006	Е	E	V	Е	А	E		A	A	A		
aul Martel	Pierson-Alternate	55, 2000	E	Р	P	E				A	A	A		\vdash
obby Ball	Port Orange	12/2002	P	V	P	P	P	P		P	P	P		
atheryn Meagher	South Daytona	06/2023		V		,		. ' P		. ' P	P '	V		-
Dave Castagnacci	VC Chair	05/2019	Р	Е	Р	Р	E	P		P	P	P		-
lizabeth Lendian	VC At-Large	05/2019	. г Р	Р	P	P		P		P	A	P		-
atricia Lipovsky	VC At-Large	04/2017	V	E	A	A	A	A		A	A	E		-
<u> </u>			P	P	P	P	P	P		P	P	Р		-
die Biro	Votran	02/2016	Р	P P	P	Р	P P	Р		Р	Р	Р		-
Ralf Heseler	VC Transit Division	07/2013												-
aith Alkhatib	FC Traffic Engineering	09/2014	А											
lamid Tabassian	FC Traffic Engineering-	08/2023								Р	Р	Р		
Omar Atallah		09/2023									V	А		
ay Williams	VC traffic eng.	09/2023									V	А		
(ia Powell	FDOT	10/2023										Р		
QUORUM			Υ	Υ	Υ	Y	Y	Y		Y	Y	Υ		
Vacancies		<u>Legend</u>												
Bunnell		Present	Р											
Beverly Beach		Virtual	V											
Daytona Beach Shores		Excused	Е											
Tagler County School B	oard	Absent	А											
Volusia County School B														
ake Helen														
Dak Hill														
once Inlet														_
														-
/olusia County D-5														-
/olusia County D-3				-	-				-			-		-
														<u> </u>
														<u> </u>
				-	-							-		
			1											

TCC ATTENDANCE RECORD 2023

			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
TCC Member	Representing	Appointment Date												
Marcus DePasquale	Bunnell	07/2022	V	<u>' v</u>	<u>' v</u>	V	V	V		V	V	Е		
Andrew Holmes	Daytona Beach	11/2018	Р	P	P	Ē		P		P		P		
Brian Woodworth	DB-Alternate	06/2021	V		· ·	P	Р				Р			
Noel Eaton	DB Shores	09/2022	P	Р		P	P	Р		Р	P	Р		
Gwyn Herstein	DB Shores Alternate	10.11.21.21			Р		· ·							
Belinda Williams Collins	DeLand	04/2020	+							Р	Р	Р		
Joseph Barker	DeBary	11/2020	+		Р			V			A	A		
Steve Bapp	DeBary-Alternate	12/2021	Р	Р		Р	Р	_		Р	A	Ä		
Dinelia Santana	Deltona	09/2023									V	v		
Jessica Entwistle	Deltona-Alternate	9/2023	-	I								v		
Caryn Miller	Flagler Beach	05/2022	Р	Р	F	F	Р	Е		Р	Р	P		
Simone Kenny	Flagler County	08/2023			_					V	P	P		
Hamid Tabassian	FC Traffic Engineering	08/2023	-							V P	P	P		
			-							Р	Р	Р	-	-
Richard Zion	FCTE-Alternate	08/2023	-								Α	Δ		
Roy Sieger	Flagler County Aviation	08/2023	_							A	A	Α		
Jonathan Lord	FC ER Management	08/2023								V	V	V		
Brian Walker	Holly Hill	10/2017	Р	P	Р	P	E	P		P	E	Р		
Lee Evett	Lake Helen	03/2021	Α	Α	Α	Α	Α	Α		Α	Α	Α		
Shane Corbin	New Smyrna Beach	03/2023			Р	P	Е	P		P	P	P		
Kyle Fegley	NSB-Alternate	03/2022	Р											
Becky Mendez	Orange City	08/2015	Р		Р	P	P			Р	P	Р		
Joe Ruiz	Orange City - Alternate	09/2023												
Shawn Finley	Ormond Beach	12/2017	Р	P	P	P	Р			Р	P	Α		
Phong Nguyen	Palm Coast	02/2023			Р	Р	Р	P		Р	V			
Jose Papa	PC-Alternate	02/2023	E	V								V		
Mark Karet	Pierson	09/2016	Р	Р		Р	Α	Р		Р	Р	Α		
Patty Rippey	Ponce Inlet	08/2023						V		V	V	V		
Tim Burman	Port Orange	10/2013	Р	Р	Р	Р	Р	Р		Α	Р	Р		
Margaret Tomlinson	PO-Alternate	10/2022												
Becky Witte	South Daytona	08/2022									Α	Р		
Ralf Heseler	VC Transit Division	11/2020	Р	Р	Р	Р	Е	Р		Р	Р	Α		
Edie Biro	Votran-Alternate	11/2020					Р					Α		
Omar Atallah	VC Traffic Engineering	09/2023									V	Α		
Jay Williams	VC Traffic Eng-Alt	09/2023									V	Α		
Kia Powell	FDOT	10/2023							1			Р		
QUORUM		<u> </u>	Y	Υ	Υ	Υ	Υ	Υ		Υ	Υ	N		
QUORUM			.	.	<u> </u>	<u> </u>	 				<u> </u>	`		
Vacancies		Legend	+											
Beverly Beach		Present	Р											
DB International Airport		Virtually Present	V						1					
Edgewater		Excused	Ě						1					
Flagler County School		Absent	A						1					
Oak Hill														
Volusia County School														
Volusia County Emergency														
, , ,			+											
			-				1		_				$\overline{}$	



River to Sea TPO Outreach & Activities

www.R2CTPO.org

October/November 2023

Port Orange Family Days

On October 14, 2023, the River to Sea TPO staff along with the help of BPAC member and volunteer, Eileen Sharp, staffed a table at Port Orange Family Days. bicycle/pedestrian/driver safety information was provided to those who stopped by our table. In addition, participants were able to spin the wheel and if they answered a bicycle/pedestrian safety question correctly, they received a prize such as a bicycle light, lighted arm band, or first aid kit. We enjoyed many conversations about keeping safe on the road whether you ride, bike or walk.







River to Sea TPO Outreach & Activities

www.R2CTPO.org

October/November 2023

8th Annual Mobility Week

The state of Florida, along with the River to Sea TPO will be celebrating the 8th annual statewide Mobility Week from October 27 through November 4, 2023. Mobility Week is a cooperative effort by the Florida Department of Transportation (FDOT) and its partner agencies to promote awareness of safe, multimodal transportation choices. For more information on this year's Mobility Week, <u>click here</u>.

Join the Ride Roll Stroll Challenge! From October 27 through November 30, 2023, you can earn points to redeem for rewards as well as win great prizes just for logging your trips. You can log transit, bicycle, walking and/or car/vanpool trips. Those that record other types of trips (telecommute, scooter, driving alone, etc.) can still earn points towards rewards that are available in the app during and beyond the challenge period. For more information or to register click here.

Do you want up-to-date River to Sea TPO news and information?

Subscribe to the TPO's monthly newsletter, Transportation Talk, for more transportation news and information. Simply click the link below, fill out the form and sign up!

Click Here

Ongoing Projects, Studies, & Activities

- FY 2024/25 to 2028/29 Tentative Work
 Program Development Cycle
- Regional Resiliency Action Plan Implementation
- Safe Streets and Roads for All (SS4A) Grant Implementation
- TPO Reapportionment & Boundary Adjustment
- TPO Priority Process Review
- Best Foot Forward for Pedestrian Safety
 Program

Families & Communities Together (FACT) Fair

On November 16, the River to Sea TPO will be participating in the Volusia County Schools FACT Fair at Campbell Middle School. TPO staff will be promoting safe driving, cycling and walking. Safety information will be handed out to attendees as well as safety outreach items. We will be there from 5:30 pm to 7:00 pm so come out and chat with us or volunteer to help. Contact Pam Blankenship for more information.

Follow the TPO:













Upcoming Events

October 27 - November 4

FDOT Statewide Annual Mobility Week

Multiple Locations

The River to Sea TPO will be participating in a number of events (TBD) to celebrate Florida's Mobility Week.

More info: Click Here

November 2

Volusia County Association for Responsible Development (VCARD) Icebreaker

5:30 pm - 8:30 pm

LPGA International Clubhouse

1000 Champions Dr, Daytona Beach

The River to Sea TPO will have a table at this event.

More info: Click Here

November 3

Central Park Bike Rodeo & Ride Event

5:00 pm - 7:00 pm

Central Park in Town Center

975 Central Ave, Palm Coast

The River to Sea TPO is partnering with Palm Coast and will have a table at this event.

More info: Click Here

November 13

Florida Metropolitan Planning Partnership (FMPP) Virtual Meeting

3:30 pm - 4:30 pm

More information to follow.

November 13

Roundtable of Volusia County Elected Officials Meeting

9:00 am - 11:00 am

Location: Volusia County Emergency Operations Center, 3825 Tiger Bay Road, Daytona Beach

More info: Click Here



November 16

Central Florida Commuter Rail Commission Work Session

2:00 pm – 3:30 pm Lynx Administrative Building 455 North Garland Ave, Orlando

More info: Click Here

November 16

Families and Communities Together (FACT) Fair

5:30 pm – 7:00 pm Campbell Middle School

625 S. Keech St, Daytona Beach

The River to Sea TPO will have a table at this event.

More info: Click Here

November 17

Neighborhood Center of West Volusia Helmet Fitting & Presentation

1:30 pm - 3:00 pm

Neighborhood Center of West Volusia

434 S Woodland Blvd, Deland

The River to Sea TPO will be providing a bicycle safety presentation followed by a helmet fitting.

More info: Click Here

December 7

River to Sea TPO Annual Holiday Open House & Toy Drive

4:00 pm - 6:00 pm

Bahama Breeze

1786 W International Speedway Blvd, Daytona Beach

More info: Click Here

December 14

Central Florida Commuter Rail Commission Work Session

2:00 pm - 3:30 pm

Lynx Administrative Building

455 North Garland Ave, Orlando

More info: Click Here



River to Sea TPO Board Meeting Summary October 25, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved Consent Agenda including approval of the September 27, 2023 meeting minutes
- Approved an amendment the List of Shared-Use Non-Motorized (SUN) Trail Projects
- Approved Resolution 2023-18 adopting the River to Sea TPO Apportionment Plan
- Received a PowerPoint presentation on the LPGA Blvd PD&E Study from US 92 to Williamson Blvd
- Received a PowerPoint presentation and discussion on the VoRide Mobility on Demand Service provided by VIA Transportation D/B/A River North Transit, LLC
- Received a presentation and discussion of an amendment to the Connect 2045 Long Range Transportation Plan (LRTP)
- Received a PowerPoint presentation and discussion of the FY 2022/23 Public Outreach Summary
- Received a presentation and discussion of the River to Sea TPO's Guiding Resolutions and Project Applications for the Call for Projects
- Received the FDOT report; introduced Ms. Kia Powell, new MPO Liaison for the River to Sea TPO; and provided an update on the Work Program Public Hearing
- Received the Executive Director's report announcing the TPO has been released from special conditions
 and commended Mariel Lemke for her hard work and efforts; OIG audit is still in review status; an update
 on the Federal Certification Review and stated that there will be a presentation at next month's meeting;
 noted that next month's meeting will be held on December 6, 2023 at Daytona Beach International
 Airport on the second floor in the Dennis McGee Room
- Received TPO Board member comments

The next River to Sea TPO Board meeting will be on Wednesday, December 6, 2023, at 9:00 a.m.

Beverly Beach Flagler Beach Palm Coast DeBary New Smyrna Beach South Daytona Bunnell Flagler County Oak Hill Volusia County DeLand Pierson Daytona Beach Deltona Holly Hill Orange City Ponce Inlet Daytona Beach Shores Edgewater Lake Helen Ormond Beach Port Orange

2024 Meeting Schedule of the River to Sea TPO Board and Committees

	River to Sea TPO Board	Executive Committee	Technical Coordinating Committee (TCC)	Citizens Advisory Committee (CAC)	Bicycle/Pedestrian Advisory Committee (BPAC)	Trans. Disadvantaged Local Coordinating Board (TDLCB)
2024	4 th Wed. @9:00 a.m.	1 st Wed. @ 9:00 a.m.	3 rd Tues. @ 3:00 p.m.	3 rd Tues. @ 1:15 p.m.	2 nd Wed. @ 2:00 p.m.	2 nd Wed. the first month of every quarter @ 10:00 a.m. **
January	January 24, 2024	January 3, 2024	January 16, 2024	January 16, 2024	January 10, 2024	January 10, 2024
February	February 28, 2024	February 7, 2024	February 20, 2024	February 20, 2024	February 14, 2024	
March	March 27, 2024	March 6, 2024	March 19, 2024	March 19, 2024	March 13, 2024	
April	April 24, 2024	April 3, 2024	April 16, 2024	April 16, 2024	April 10, 2024	April 10, 2024
May	May 22, 2024	May 1, 2024	May 21, 2024	May 21, 2024	May 8, 2024	
June	June 26, 2024	June 5, 2024	June 18, 2024	June 18, 2024	June 12, 2024	
July	July 24, 2024*	July 3, 2024*	July 16, 2024*	July 16, 2024*	July 10, 2024*	July 10, 2024
August	August 28, 2024	August 7, 2024	August 20, 2024	August 20, 2024	August 14, 2024	
September	September 25, 2024	September 4, 2024	September 17, 2024	September 17, 2024	September 11, 2024	
October	October 23, 2024	October 2, 2024	October 15, 2024	October 15, 2024	October 9, 2024	October 9, 2024
November	November 27, 2024	November 6, 2024	November 19, 2024	November 19, 2024	November 13, 2024	
December	December 25, 2024*	December 4, 2024*	December 17, 2024*	December 17, 2024*	December 11, 2024*	

^{*} These meetings are typically cancelled

^{**} TDLCB Meetings are at Votran



TPO OPEN HOUSE

THURSDAY, DECEMBER 7



4:00 P.M.-6:00 P.M.



BAHAMA BREEZE RESTAURANT

1786 W. INTERNATIONAL SPEEDWAY BLVD. DAYTONA BEACH REFRESHMENTS WILL BE SERVED

DON'T FORGET TO BRING A NEW, UNWRAPPED GIFT TO BENEFIT THE NEIGHBORHOOD CENTER OF WEST VOLUSIA AND THE DEPARTMENT OF CHILDREN & FAMILIES

RSVP TO PBLANKENSHIP@R2CTPO.ORG

