



## MEETING NOTICE & AGENDA

Please be advised that there will be a meeting of the River to Sea Transportation Planning Organization (R2CTPO) **TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)** held on:

**DATE:** Wednesday, November 13, 2019

**TIME:** 11:00 A.M.

**PLACE:** Volusia County Mobility Management Center (Votran)  
Conference Room(s)  
950 Big Tree Road  
South Daytona, Florida 32119

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Volusia County Council Member Heather Post, Chairperson

### AGENDA

- I. **CALL TO ORDER/ROLL CALL/DETERMINATION OF QUORUM/PLEDGE OF ALLEGIANCE**
- II. **PUBLIC COMMENT/PARTICIPATION**  
*(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- III. **ACTION ITEMS**
  - A. **REVIEW AND APPROVAL OF THE SEPTEMBER 11, 2019 TDLCB MEETING MINUTES**  
*(Contact: Debbie Stewart) (Enclosure, pages 4-12)*
  - B. **NOMINATION AND ELECTION OF 2020 TDLCB VICE CHAIRPERSON** *(Contact: Stephan Harris) (Enclosure, page 13)*
  - C. **REVIEW AND APPROVAL OF THE COMMUNITY TRANSPORTATION COORDINATOR'S (CTC's) MONTHLY PARATRANSIT REPORTS** *(Contact: Frank Alvarez, Votran) (Enclosure, pages 14-18)*
  - D. **REVIEW AND APPROVAL OF THE TRANSPORTATION DISADVANTAGED TRIP AND EQUIPMENT GRANT** *(Contact: Frank Alvarez, Votran) (Enclosure, pages 19-20)*

**IV. PRESENTATIONS AND DISCUSSION ITEMS**

**A. PRESENTATION AND DISCUSSION OF CAREERSOURCE FLAGLER VOLUSIA**

*(Contact: Stephan Harris and Robin King, CEO CareerSource Flagler Volusia) (Enclosure, page 21)*

**B. PRESENTATION AND DISCUSSION OF THE DRAFT R2CTPO FY 2018/19 PUBLIC INVOLVEMENT ACTIVITIES SUMMARY** *(Contact: Pamela Blankenship) (Enclosure, page 22)*

**C. PRESENTATION AND DISCUSSION OF THE REVISED FY 2018/19 ANNUAL OPERATING REPORT (AOR)** *(Contact: Frank Alvarez, Votran) (Enclosure, pages 23-52)*

**V. STAFF COMMENTS** *(pages 53-57)*

- 2020 River to Sea TPO Board and Committee Meeting Schedule
- 2020 Public Transportation & TD Legislative Awareness Day

**VI. TDLCB MEMBER COMMENTS** *(page 53)*

**VII. TDLCB CHAIRPERSON COMMENTS** *(page 53)*

**VIII. INFORMATION ITEMS** *(Enclosure, pages 53, 58-71)*

- River to Sea TPO Board Meeting Summaries
- River to Sea TPO Outreach & Activities
- River to Sea TPO Planning Grant Quarterly Progress Report
- TDLCB Attendance Record
- TDLCB Interest Form
- TDLCB Membership List
- TDLCB Newsletter

**IX. ADJOURNMENT** *(page 53)*

**THE VOLUSIA COUNTY TRANSPORTATION DISADVANTAGED**

**PROGRAM'S ANNUAL PUBLIC HEARING WILL BEGIN AT 12:00 P.M.**

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**\*\*THE NEXT TDLCB MEETING WILL BE ON JANUARY 8, 2020\*\***

NOTE: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

NOTE: If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

NOTE: The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at [www.R2CTPO.org](http://www.R2CTPO.org) or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or [pblankenship@r2ctpo.org](mailto:pblankenship@r2ctpo.org).

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**III. ACTION ITEMS**

**A. REVIEW AND APPROVAL OF THE SEPTEMBER 11, 2019 MEETING MINUTES**

**BACKGROUND INFORMATION:**

Minutes are prepared for each meeting and must be approved by the TDLCB. The September 11, 2019 TDLCB meeting minutes are provided with this agenda packet for your review.

***ACTION REQUESTED:***

***MOTION TO APPROVE THE SEPTEMBER 11, 2019 TDLCB MEETING MINUTES***

# **Transportation Disadvantaged Local Coordinating Board (TDLCB)**

## **Meeting Minutes**

**September 11, 2019**

Volusia County Mobility Management Center  
950 Big Tree Road, South Daytona, FL 32119

### **TDLCB Members Present:**

Clayton Jackson  
Beverly Johnson  
Jean Cerullo  
Doug Hall  
Julia Marshall  
Patricia Lipovsky  
Carlos Colon  
Tamyika Young  
Patricia Boswell  
Steve Jack  
Robert Watson  
Susan Pauly  
Heather Post, Chairperson  
Kathy Spencer

### **Representing:**

Association of Community Action  
Children at Risk  
Citizens Advocate  
Citizens Advocate, System User  
Department of Children and Families  
Elderly Citizens  
Florida Department of Transportation  
Health Care Administration  
Medical Community  
Private for Profit  
Veterans Services Group  
Vocational Rehab Services  
Volusia County Council, District 4  
Work Force Development Board

### **TDLCB Members Absent:**

Judy Craig, Vice Chairperson  
Paula Cargile (excused)  
Lauren Blanton (excused)

### **Representing:**

Disabled Citizens  
Elder Affairs, Alternate  
Public Education Community

### **Others Present:**

Debbie Stewart, Recording Secretary  
Stephan Harris  
Colleen Nicoulin  
Pamela Blankenship  
Lois Bollenback  
Nancy Burgess-Hall  
Renee Gahagan  
Jim Wood  
Mr. Big John  
Riley Carson  
Shane Gross  
Lori Bresnahan  
Patricia Hubbard  
Lynn Kennedy  
Tabitha Gregg  
Rob Stephens  
Liz Suchsland  
Edie Biro

### **Representing:**

TPO Staff  
TPO Staff  
TPO Staff  
TPO Staff  
TPO Staff  
Citizen  
Citizen's Advocate - Alternate  
Kimly-Horn & Associates  
Press  
SunRail  
Veterans Services  
Volusia County  
Volusia County Community Assistance  
Volusia County Department of Health  
Volusia County Library Services  
Votran Staff  
Votran Staff  
Votran Staff

**Others Present:**

Frank Alvarez  
Marina Villena

**Representing:**

Votran Staff  
Citizens Advocate, System User – Alternate

**I. Call to Order / Roll Call / Determination of Quorum/Pledge of Allegiance**

The roll was called and it was determined that a quorum was present.

A moment of silence was observed in remembrance of 9/11 victims.

**II. Public Comment/Participation**

Mr. Big John, press, stated he requested an item be placed on the agenda several months ago; however, Chairperson Post told him the Volusia County Council is forbidding her from bringing new service forward from this group. He is changing his focus to the TDLCB members as he does not feel he should be stonewalled on this issue. He owns a car and is able to go wherever he needs to go whenever he wants; however, the citizens this group represents do not have that ability and depend on Votran and Votran Gold; he has appointed himself to represent them. He wants to know why the process cannot be started for new bus service to the Tanger Outlet Mall and Tomoka Town Center where there are thousands of jobs and thousands of people who want to go there. He would like to move this forward and asked for assistance.

Mr. Colon replied that new service requires a lot of planning. Votran has to figure out what areas it can cover and must come up with the funds; over \$1 million. He is sure Votran is working on a solution but it takes time and planning.

Mr. Big John commented if they are working on something they should tell us; this is government and they should be transparent. He stated he will be at the next TDLCB meeting and at that point he will have no option but to publicize members' names; only Ms. Burgess-Hall spoke out at the last meeting regarding this issue. Something needs to get moving on this and taking no action is unacceptable.

Chairperson Post asked Mr. Rob Stephens, Votran General Manager, what the nearest bus stop is to the Tanger Outlet Mall.

Mr. Stephens replied it is approximately a mile.

Chairperson Post stated she would like to know the closest stops north and south on Williamson Boulevard and east and west on LPGA Boulevard.

Mr. Alvarez replied he would find out.

Mr. Stephens stated that this service request remains in the Transit Development Plan (TDP) and in Votran's planning documents.

Chairperson Post stated this issue is not being stonewalled; that is a highly misrepresented statement. She understands the need for this service which is why we are revamping this board;

to have the people that use the system come and talk about what we need to do. In regards to the Volusia County Council not having movement on this issue, the Council has given the direction for this year to stop building out and review the existing service in a number of different areas; housing, public safety, Votran, etc. We need to ensure the current provided service is sufficient for those that use it and it is where it needs to be before adding more. One area she is working on are the bus stops that have had benches removed and/or have no shelter; after walking to the stop riders must stand in high grass in the heat with no seat. These are the people that are mobile and does not count those that are in wheelchairs or otherwise disabled. For example, some of these stops are along Jimmy Ann Drive and Mason Avenue which is where the people the TDLCB represents are using the service. She has had discussions with Votran and she is working with the city and county to get those stops funded and taken care. This is more of a priority than providing service to Sam's Club for people to shop; she is looking at the low income areas where people need to get to work and where they need to go and are unable to. It is a misrepresentation that she and the Council do not care just because the Council is not specifically working to get one bus stop to the Tanger Outlet Mall.

Mr. Big John replied he believes he is being stonewalled and stated he spoke with Volusia County Council Chair Kelley about this issue and he was going to discuss it at a Council meeting. That has not happened yet so he will contact Chair Kelley again.

Ms. Nancy Burgess-Hall, Halifax Council for the Blind, announced each year in October, consumer organizations that work with the visually impaired and associate organizations that work with the mobility impaired host awareness activities regarding the White Cane Law. They have expanded that to include pedestrian and bicycle safety. She announced a telephone meeting will be held tonight at 6:30 pm. She challenged members to contact Mr. Hall or Ms. Lipovsky who are both on the committee; they are planning an event to walk to the Tanger Outlet Mall. The closest, safest bus stop is at the Daytona Beach Police Station on Valor Boulevard which is approximately one mile away. There are some sections without sidewalks but most of the way does have sidewalks. They are challenging those in a decision making capacity to board Votran Route 11 at the transfer plaza, ride to the police station and walk to the Tanger Outlet Mall. They will be discussing possible dates tonight. In defense of the Volusia County Council and Votran, the cities are also at fault; they are inviting development into areas that are not serviced by Votran

### **III. Action Items**

#### **A. Review and Approval of the July 10, 2019 TDLCB Meeting Minutes**

**MOTION:**        *A motion was made by Mr. Hall to approve the July 10, 2019 TDLCB meeting minutes. The motion was seconded by Mr. Watson and carried unanimously.*

#### **B. Review and Approval of the Community Transportation Coordinator's (CTC's) Monthly Paratransit Reports**

**MOTION:**        *A motion was made by Mr. Hall to approve the Community Transportation Coordinator's (CTC's) reports from June and July 2019. The motion was seconded by Ms. Spencer and carried unanimously.*

**C. Review and Approval of the FY 2018/19 Annual Operating Report (AOR)**

**MOTION:** *A motion was made by Ms. Lipovsky to approve the FY 2018/19 Annual Operating Report (AOR). The motion was seconded by Mr. Hall and carried unanimously.*

**D. Review and Approval of the FY 2018/19 Actual Expenditure Report (AER)**

**MOTION:** *A motion was made by Ms. Lipovsky to approve the FY 2018/19 Actual Expenditure Report (AER). The motion was seconded by Ms. Cerullo and carried unanimously.*

**IV. Discussion Items and Presentations**

**A. Presentation and Discussion of the Easterseals Autism Center of Excellence**

(Handout)

Chairperson Post introduced TDLCB member, Ms. Beverly Johnson, President and CEO of Easterseals, to give the presentation. She spoke about the way Votran's transportation disadvantage services effect, impact and assist the clients at the Autism Center of Excellence.

Ms. Johnson gave a PowerPoint presentation on Easterseals; she stated they are located on Dunn Avenue and they have a bus stop in front of their office. She explained what services Easterseals provides and announced they are celebrating 100 years of service nationally and 69 years locally. She stated they diagnose autism from 18 months of age up to 18 years and are the only evidence-based diagnostic center in the county. She explained they serve families with young children, adults and seniors. They partner with the Volusia County Health Department to have a "loan closet" where clients can borrow for free durable medical equipment such as wheelchairs, walkers, hospital beds, etc.; you do not have to be an Easterseals client to access the equipment. She reviewed their funding and stated that all monies raised stay within our service area. Most clients use Votran and Votran Gold to get to the center; some clients also use Uber, Lyft, taxis and the charter school students are transported by Volusia County school buses. All of their clients are well supported by Votran and Votran services; they are able to assist clients with bus fares via grants.

Ms. Gahagan commended Easterseals for the work they do and asked if they have a contract with Uber or Lyft as they are not cheap to use.

Ms. Johnson replied no; they assist with Votran if someone has a need. Some of their clients choose Uber or Lyft as an option but that is not something Easterseals supports.

Mr. Hall asked her to explain the Easterseals Project Action.

Ms. Johnson replied that is not something this Easterseals affiliate is doing; it could be Easterseals Florida which is in the neighboring counties. She does not know much about it.



Mr. Hall commented that it is a great advocacy program that deals with transportation and pedestrian safety.

Ms. Biro stated Votran has been using Easterseals Project Action for training; they have free publications and training for taxi drivers, motor coach drivers and bus drivers. It is part of the national Easterseals. It is mostly training for transportation related issues.

**B. Presentation and Discussion of SunRail Service**

(Handout)

Mr. Riley Carson, Marketing Coordinator and Interpreter for SunRail, gave a PowerPoint presentation on SunRail service. SunRail's primary purpose is to serve as traffic relief for I-4; they are a commuter rail system that connects communities. He gave a synopsis of SunRail operations and the hours of service. They also run trains for special events when they have city approval and funding. There are 16 SunRail stations across four counties; Volusia, Seminole, Orange and Osceola Counties. The southern expansion of four stations in Osceola and Orange Counties opened this past July. He gave a description of the trains and stated they are ADA and wheelchair accessible. He reviewed the website and app which explains all the SunRail connections. He explained the ticket system and fare costs; both one-way and round trip tickets are available for purchase. Disabled citizens that are certified from Votran or Lynx receive a 50% discount on fares. A SunRail card can be purchased that is similar to the Sun Pass for toll roads which never expires. He announced there are instructional videos available on the website and YouTube on how to ride the train. SunRail staff will accompany any groups that need assistance boarding and they are willing to speak to groups that want more information.

Mr. Gross asked if there is an estimated date for when the DeLand station will be completed.

Mr. Carson replied he does not have an answer but it was discussed at the last SunRail Commission meeting; nothing has contractually changed. Future expansion is still being planned.

Mr. Gross explained he is asking because a lot of veterans have a hard time getting to Lake Nona versus using Votran to get to the Daytona Beach or DeLand offices. He asked what station is closest to Lake Nona.

Mr. Carson replied he does not have the exact location but can get that for him.

Mr. Colon stated the closest station to Lake Nona is Meadow Woods which is close to SR 417 which takes you to Lake Nona.

Chairperson Post pointed out that there is Votran service to the DeBary station.

Mr. Carson replied it is Votran route 31 to DeLand and routes 32 and 33 to Deltona.

**C. Presentation and Discussion of the 2045 Long Range Transportation Plan (LRTP)**

Ms. Nicoulin introduced Mr. Jim Wood, Kimley-Horn and Associates, to give the presentation on the 2045 Long Range Transportation Plan (LRTP). The LRTP is a 25-year transportation plan that is updated every five years and identifies strategies for transportation needs for the future as well as funding sources.

Mr. Wood gave a PowerPoint presentation and introduced his team. He reviewed the major milestones and the schedule of deliverables. The adoption package will be presented in June 2020 which will include the cost feasible plan and an open public hearing will be held; the plan will be adopted in September 2020. He reviewed the public involvement schedule and stated there will also be ongoing public involvement activities that TPO staff will be doing. One of the most important parts of the LRTP is to show how the projects in the cost feasible plan will be funded.

Ms. Boswell commented Volusia County has recently completed a community health needs assessment and asked if any goals, objectives or performance measures of the LRTP aligning with idea of community health and economic disparity; people that are struggling financially are sometimes unable to get to a job due to a lack of transportation.

Mr. Wood replied yes; they want to address those type of issues and it will be part of how they shape the goals.

**D. Presentation and Discussion of the Draft TDLCB Grievance Procedures**

Mr. Harris stated the draft Grievance Procedures are provided in the agenda packet and will be an action item for adoption in November. The Changes are denoted by deletions are stricken in red and additions are underlined in green. He reviewed the changes including changing the quorum for the Grievance Committee from five to three.

**V. Staff Comments**

→ Central Florida Mobility Week

Chairperson Post announced the Central Florida Mobility Week will be held October 25 through November 1, 2019. A flyer is provided in the agenda.

→ TDLCB Marketing Activities

Ms. Blankenship stated the Easterseals flyer included in the agenda was developed to send to our contacts, the media and TDLCB members to solicit interest in the TDLCB and encourage people to attend the meetings. A letter was also sent to all TDLCB members regarding the importance of participating and attending the meetings and requesting they appoint alternates if they are unable to attend. A newsletter will also be created and sent out after each meeting.

## **VI. TDLCB Member Comments**

Mr. Alvarez reminded members that beginning in January 2020, the TDLCB meeting schedule will change to meet once per quarter and we will need to make sure we align the meetings correctly for time sensitive documents such as the AOR and AER.

Mr. Hall reminded members of tonight's telephone meeting regarding White Cane Pedestrian Awareness; it is at 6:30 pm. The phone number is 515-604-9860 and the passcode is 521745. He encouraged members to participate and noted the activities they plan will be based on ideas generated there. White Cane Awareness is the whole month of October and they are looking at doing a number of activities.

## **VII. TDLCB Chairperson Comments**

Chairperson Post stated Ms. Blankenship has done an amazing job of emphasizing outreach and getting the message out about the TDLCB. If members have not received the letter yet it reiterates the importance of the TDLCB and members' involvement.

## **VIII. Information Items**

- River to Sea TPO Board Meeting Summaries
- River to Sea TPO Federal Certification Review Comments
- TPO Outreach and Activities
- Save the Date for the Central Florida Mobility Week: October 25 – November 1, 2019
- TDLCB Attendance Record
- TDLCB Meeting Summary May 8, 2019
- TDLCB Membership List

## **IX. Adjournment**

The meeting was adjourned at 12:14 p.m.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

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**VOLUSIA COUNTY COUNCIL MEMBER HEATHER POST, CHAIRPERSON  
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD**

### **CERTIFICATE:**

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO certifies that the foregoing is a true and correct copy of the minutes of the September 11, 2019 regular meeting of the Transportation Disadvantaged Local Coordinating Board (TDLCB), approved and duly signed this 13<sup>th</sup> day of November 2019.

September 11, 2019

Transportation Disadvantaged Local Coordinating Board

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**DEBBIE STEWART, RECORDING SECRETARY**  
**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**III. ACTION ITEMS**

**B. NOMINATION AND ELECTION OF 2020 TDLCB VICE CHAIRPERSON**

**BACKGROUND INFORMATION:**

In accordance with the bylaws of the TDLCB, the nomination and election of a Vice Chairperson is held each November. The Vice Chairperson shall be elected by a majority vote of a quorum of the members of the Board present and voting at this meeting. In the event of the Chairperson's absence, the Vice Chairperson shall assume the duties of the Chairperson and conduct the meeting. The Vice Chairperson shall serve a term of one year starting with the January 8, 2020 meeting.

***ACTION REQUESTED:***

***MOTION TO NOMINATE 2020 TDLCB VICE CHAIRPERSON  
MOTION TO ELECT 2020 TDLCB VICE CHAIRPERSON***

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**III. ACTION ITEMS**

**C. REVIEW AND APPROVAL OF THE COMMUNITY TRANSPORTATION COORDINATOR'S  
(CTC) MONTHLY PARATRANSIT REPORTS**

**BACKGROUND INFORMATION:**

The Community Transportation Coordinator's report provides statistical information every month on the transportation services provided by Votran and the contracted transportation providers. The reports for August and September 2019 are enclosed for your review. Staff will be available to answer questions regarding the reports.

***ACTION REQUESTED:***

***MOTION TO APPROVE THE CTC MONTHLY PARATRANSIT REPORTS***

**TDLCB meeting handouts  
November 13, 2019**

<b>Votran Summary of Transportation Disadvantaged Boardings</b>							
<b>WHEELCHAIR BOARDINGS</b>	<b>Aug 2019</b>	<b>Aug 2018</b>	<b>Difference</b>		<b>Sept 2019</b>	<b>Sept 2018</b>	<b>Difference</b>
Fixed route	11,519	13,131	-12.3%		9,896	11,552	-14.3%
Paratransit	6,050	6,473	-6.5%		5,130	5,786	-11.3%
Flex	140	120	16.7%		126	146	-13.7%
<b>TOTAL</b>	<b>17,709</b>	<b>19,724</b>	<b>-10.2%</b>		<b>15,152</b>	<b>17,484</b>	<b>-13.3%</b>
<b>TOTAL BOARDINGS</b>							
Fixed Route	277,929	290,623	-4.4%		223,586	258,388	-13.5%
Paratransit	25,992	28,003	-7.2%		22,384	25,559	-12.4%
New Smyrna Flex	1,600	2,045	-21.8%		1,378	1,868	-26.2%
Paratransit and Flex	27,592	30,048	-8.2%		23,762	27,427	-13.4%
					<b>Sept 2019</b>	<b>Sept 2018</b>	
YTD Paratransit Actual boardings					297,367	304,409	-2.3%
2018 Fixed-route ramp deployments estimates							

VOTRAN FLEX SERVICE REPORT – TDLCB meeting November 13, 2019

Aug-19	FLEX 42	FLEX 43	TOTAL
TOTAL PASS TRIPS	700	900	1,600
TRIP TYPE			
Ambulatory	618	842	1,460
Wheelchair	82	58	140
MILES	2825	2504	5,329
HOURS	287	289	576

Sep-19	FLEX 42	FLEX 43	TOTAL
TOTAL PASS TRIPS	526	852	1,378
TRIP TYPE			
Ambulatory	456	796	1,252
Wheelchair	70	56	126
MILES	2336	2109	4,445
HOURS	225	246	471



MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	AUG, 2019 VOTRAN	AUG, 2018 VOTRAN	AUG, 2019 CONTRACTED	AUG, 2018 CONTRACTED	AUG, 2019 TOTAL	AUG, 2018 TOTAL
<b>TOTAL PASS TRIPS</b>	<b>18,614</b>	<b>18,611</b>	<b>7,378</b>	<b>9,392</b>	<b>25,992</b>	<b>28,003</b>
<b>TRIP PURPOSE</b>						
Medical	7,001	7,372	3,136	3,694	10,137	11,066
Nutrition	1,379	1,397	68	113	1,447	1,510
Other	429	1,070	166	556	595	1,626
Education	4,526	3,890	1,597	2,421	6,123	6,311
Shopping	1,883	1,512	642	840	2,525	2,352
Work	3,396	3,370	1,769	1,768	5,165	5,138
<b>PASSENGER TYPE</b>						
Disabled	17,921	17,900	7,366	9,333	25,287	27,233
Elderly	665	702	12	59	677	761
Child	28	9	0	0	28	9
<b>TRIP TYPE</b>						
Ambulatory	14,068	14,191	5,874	7,339	19,942	21,530
Wheelchair	4,546	4,420	1,504	2,053	6,050	6,473
<b>TOTAL COMPLAINTS</b>	<b>3</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>8</b>	<b>9</b>
Discourtesy	0	0	0	0	0	0
Safety	0	3	0	0	0	3
Early	0	0	0	0	0	0
Late	2	2	3	1	5	3
Driver	0	1	0	0	0	1
Schedule/Routes	0	0	0	0	0	0
Vehicle/Equipment	0	0	1	0	1	0
Other	1	2	1	0	2	2
<b>TOTAL ACCIDENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGEABLE:</b>						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
<b>NON-CHARGEABLE:</b>						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
<b>CANCELLATIONS</b>	<b>566</b>	<b>1,123</b>	<b>232</b>	<b>579</b>	<b>798</b>	<b>1,702</b>
<b>NO SHOWS</b>	<b>1,070</b>	<b>566</b>	<b>437</b>	<b>291</b>	<b>1,507</b>	<b>857</b>
<b>REVENUE MILES</b>	<b>163,133</b>	<b>156,151</b>	<b>48,287</b>	<b>60,209</b>	<b>211,420</b>	<b>216,360</b>
<b>REVENUE HOURS</b>	<b>10,834</b>	<b>10,204</b>	<b>3,552</b>	<b>4,369</b>	<b>14,386</b>	<b>14,573</b>

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	SEP, 2019 VOTRAN	SEP, 2018 VOTRAN	SEP, 2019 CONTRACTED	SEP, 2018 CONTRACTED	SEP, 2019 TOTAL	SEP, 2018 TOTAL
<b>TOTAL PASS TRIPS</b>	<b>16,112</b>	<b>18,108</b>	<b>6,272</b>	<b>7,451</b>	<b>22,384</b>	<b>25,559</b>
<b>TRIP PURPOSE</b>						
Medical	5,920	6,387	2,571	2,844	8,491	9,231
Nutrition	963	1,241	81	137	1,044	1,378
Other	527	939	143	356	670	1,295
Education	4,299	4,785	1,299	2,168	5,598	6,953
Shopping	1,424	1,549	584	558	2,008	2,107
Work	2,979	3,207	1,594	1,388	4,573	4,595
<b>PASSENGER TYPE</b>						
Disabled	15,639	17,493	6,260	7,413	21,899	24,906
Elderly	445	563	12	38	457	601
Child	28	52	0	0	28	52
<b>TRIP TYPE</b>						
Ambulatory	12,258	13,914	4,996	5,859	17,254	19,773
Wheelchair	3,854	4,194	1,276	1,592	5,130	5,786
<b>TOTAL COMPLAINTS</b>	<b>8</b>	<b>10</b>	<b>1</b>	<b>5</b>	<b>9</b>	<b>15</b>
Discourtesy	0	0	0	0	0	0
Safety	0	1	0	1	0	2
Early	0	0	0	0	0	0
Late	5	6	1	1	6	7
Driver	0	0	0	0	0	0
Schedule/Routes	0	0	0	0	0	0
Vehicle/Equipment	0	0	0	0	0	0
Other	3	3	0	3	3	6
<b>TOTAL ACCIDENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGEABLE:</b>						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
<b>NON-CHARGEABLE:</b>						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
<b>CANCELLATIONS</b>	<b>1,084</b>	<b>1,126</b>	<b>422</b>	<b>460</b>	<b>1,506</b>	<b>1,586</b>
<b>NO SHOWS</b>	<b>559</b>	<b>615</b>	<b>217</b>	<b>252</b>	<b>776</b>	<b>867</b>
<b>REVENUE MILES</b>	<b>141,216</b>	<b>149,380</b>	<b>41,878</b>	<b>51,057</b>	<b>183,094</b>	<b>200,437</b>
<b>REVENUE HOURS</b>	<b>9,306</b>	<b>9,804</b>	<b>3,102</b>	<b>3,556</b>	<b>12,408</b>	<b>13,360</b>

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**III. ACTION ITEMS**

**D. REVIEW AND APPROVAL OF THE TRANSPORTATION DISADVANTAGED TRIP AND EQUIPMENT GRANT**

**BACKGROUND INFORMATION:**

The Trip and Equipment Grant program reimburses the CTC (Votran) for a portion of the cost of each passenger trip provided to eligible non-sponsored transportation disadvantaged individuals, or for equipment to be utilized in the designated service area. It is a reimbursement grant. Grantees must provide service or procure capital equipment before seeking reimbursement. Votran's Transportation Disadvantaged Trip and Equipment Grant Application Form is provided with this agenda packet for your review.

***ACTION REQUESTED:***

***MOTION TO APPROVE THE TRANSPORTATION DISADVANTAGED TRIP AND EQUIPMENT GRANT***



# Transportation Disadvantaged Trip & Equipment Grant Application Form

Legal Name	County of Volusia, d/b/a Votran		
Federal Employer Identification Number	59-6000885		
Registered Address	950 Big Tree Road		
City and State	South Daytona, FL	Zip Code	32119-8815
Contact Person for this Grant	Frank Alvarez	Phone Number Format 111-111-1111	386-756-7496
E-Mail Address [Required]	falvarez@volusia.org		
Project Location [County(ies)]	Volusia County	Proposed Project Start Date	11/13/2019
<b>Budget Allocation</b>			
Grant Amount – State Allocation [90%]		\$1,251,951.00	
Grant Amount – Local Match [10%]		\$139,106.00	
Grant Amount – Proviso [90%]		0	
Grant Amount – Proviso Match [10%]		0	
Voluntary Dollar Amount		\$106.00	
Local Match for Voluntary Dollars [In Kind]		\$12.00	
<b>Total Project Amount</b>		<b>\$1,391,175.00</b>	

Capital Equipment Request	
Description of Capital Equipment	\$ Amount
(3) 25" Cutaway Buses	\$321,702.00
TD Eligible Trips	\$929,473.00
Bus Passes	\$140,000.00
<b>Total Project Amount</b>	<b>\$1,391,175.00</b>

## Local Coordinating Board Review IS Required if Requesting Capital Equipment

If the purchase of capital equipment is included in this Application Form, the application has been reviewed by the Transportation Disadvantaged Local Coordinating Board.

\_\_\_\_\_  
Signature of Local Coordinating Board Chairperson

\_\_\_\_\_  
Date

I, the authorized Grantee Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2019-20 Program Manual and Application for the Trip & Equipment Grant.

\_\_\_\_\_  
Signature of Grant Recipient Representative

\_\_\_\_\_  
Date

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**IV. PRESENTATIONS AND DISCUSSION ITEMS**

**A. PRESENTATION AND DISCUSSION OF CAREERSOURCE FLAGLER VOLUSIA**

**BACKGROUND INFORMATION:**

CareerSource Flagler/Volusia has offices located in Orange City, Daytona Beach and Palm Coast. All three Centers provide services to individuals seeking employment as well as businesses looking to hire.

Services offered to the job seeker include assistance with job search utilizing the Employ Florida System, which is the system employers use to post their job openings. Individuals can use the Online Training Hub to complete workshops on resume writing, interviewing skills, and how to navigate a job fair. If individuals need assistance with any of the workshops, staff is available to assist.

For individuals looking for training opportunities, a scholarship process is in place where CareerSource can possibly assist with some of the costs for tuition, books, or materials. As long as eligibility requirements are met and the training is on the list and the school, assistance may be provided up to \$7,500.

In addition to job seekers, CareerSource works with customers referred by the Department of Children and Families and individuals who have disabilities. For these customers, CareerSource can assist with transportation in the form of a gas card or a monthly bus pass. The goal is to assist all customers coming through our doors to find employment so they can become self-sufficient.

Services offered to businesses include assistance with recruiting events, posting jobs in Employ Florida, assisting with off-setting costs for hiring new employees through on the Job Training, and Customized Training to assist with upgrading current employees' skills needed for their jobs.

***ACTION REQUESTED:***

***NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TDLCB***

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**IV. PRESENTATIONS AND DISCUSSION ITEMS**

**B. PRESENTATION AND DISCUSSION OF THE DRAFT R2CTPO FY 2018/19 PUBLIC INVOLVEMENT ACTIVITIES SUMMARY**

**BACKGROUND INFORMATION:**

A primary responsibility of the River to Sea TPO is public involvement and outreach in the transportation decision-making process. This involves developing various strategies to engage the community, including posting information on the TPO website ([www.R2CTPO.org](http://www.R2CTPO.org)) and Facebook page ([www.Facebook.com/RivertoSeaTPO](https://www.facebook.com/RivertoSeaTPO)), attending community meetings, building business relationships, joining local organizations and providing presentations to organizations. Another component of the outreach program includes participation in community events, bicycle helmet fittings and the distribution of documents and promotional safety materials.

The R2CTPO measures the effectiveness of this through a variety of measures. TPO staff will provide an overview of the public involvement and outreach efforts that occurred during FY 2018/19. A link to the Public Involvement Evaluation Matrix and Outreach Summary is here:

<https://www.r2ctpo.org/wp-content/uploads/FY-2018-19-Public-Outreach-Summary.pdf>

***ACTION REQUESTED:***

***NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TDLCB***

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**IV. PRESENTATIONS AND DISCUSSION ITEMS**

**C. PRESENTATION AND DISCUSSION OF THE REVISED FY 2018/19 ANNUAL OPERATING REPORT (AOR)**

**BACKGROUND INFORMATION:**

The Annual Operating Report (AOR) is an annual report that includes operating and financial data. The report is prepared by Votran and reviewed by River to Sea TPO staff, Quality Assurance Committee and TDLCB. The AOR provides information for fiscal year July 1, 2018 through June 30, 2019. The original version of the AOR was approved at the September 11, 2019 TDLCB meeting. Staff will provide an overview of changes to the revised AOR.

***ACTION REQUESTED:***

***NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TDLCB***



## Data Submission Summary

County Name	Fiscal Year	Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date
Volusia	07/01/2018 - 06/30/2019	Organization	Submitted	10/11/2019	Under Review	10/11/2019
Volusia	07/01/2018 - 06/30/2019	Coordinated System	Submitted	10/11/2019	Under Review	10/11/2019
Volusia	07/01/2018 - 06/30/2019	Trips	Submitted	10/11/2019	Under Review	10/11/2019
Volusia	07/01/2018 - 06/30/2019	Vehicles & Drivers	Submitted	10/11/2019	Under Review	10/11/2019
Volusia	07/01/2018 - 06/30/2019	Revenue Sources	Submitted	10/11/2019	Under Review	10/11/2019
Volusia	07/01/2018 - 06/30/2019	Expense Sources	Submitted	10/11/2019	Under Review	10/11/2019





## CTC Organization

County: Volusia  
Fiscal Year: 7/1/2018 - 6/30/2019

CTC Status: In Progress  
CTD Status: Pending  
Submission

Date Initiated: 8/21/2019

CTC Organization Name: County of Volusia d/b/a VOTRAN  
Address: 950 BIG TREE RD  
City: SOUTH DAYTONA  
State: FL  
Zip Code: 32119  
Organization Type: County  
Network Type: Partial Brokerage  
Operating Environment: Urban  
Transportation Operators: No  
Number of Transportation Operators: 0  
Coordination Contractors: Yes  
Number of Coordination Contractors: 4  
Provide Out of County Trips: No  
Local Coordinating Board (LCB) Chairperson: Heather Post  
CTC Contact: Frank Alvarez  
CTC Contact Title: Transit Planner  
CTC Contact Email: falvarez@volusia.org  
Phone: (386) 756-7496

### CTC Certification

I, Frank Alvarez, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

### LCB Certification

I, Heather Post, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(7) F.S. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_



## CTC Coordinated System

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**CTD Status:** Under Review

**Transportation Operators:** No

**Number of Operators:** 0

### Transportation Operator Name

**Coordination Contractors:** Yes

**Number of Contractors:** 4

**Number of Uploads:** 4

Contractor Name	Upload Status	Last Upload Date
Center for Visually Impaired	Loaded	09/11/2019
Duvall Homes Inc	Loaded	09/11/2019
Good Samaritan Florida Lutheran Deland	Loaded	09/11/2019
Good Samaritan Society DB	Loaded	09/12/2019



# CTC Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	31,657	N/A	31,657	97,264	0	97,264
Weekly Pass Trips	15,921	N/A	15,921	24,537	0	24,537
Monthly Pass Trips	102,864	N/A	102,864	141,361	0	141,361
Deviated Fixed Route Service	0	N/A	0	0	0	0
Complementary ADA Service	0	N/A	0	0	0	0
Paratransit						
Ambulatory	237,131	45,368	282,499	226,342	51,494	277,836
Non-Ambulatory	68,224	6,064	74,288	69,216	0	69,216
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	0	0
Taxi	0	N/A	0	0	0	0
School Board (School Bus)	748	N/A	748	1,190	0	1,190
Volunteers	0	N/A	0	0	0	0
<b>Total - Service Type</b>	<b>456,545</b>	<b>51,432</b>	<b>507,977</b>	<b>559,910</b>	<b>51,494</b>	<b>611,404</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	81,357	N/A	81,357	100,940	0	100,940
<b>Total - Contracted Transportation Operator Trips</b>	<b>81,357</b>	<b>0</b>	<b>81,357</b>	<b>100,940</b>	<b>0</b>	<b>100,940</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	36,354	N/A	36,354	38,661	0	38,661
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	383	0	383	79,469	0	79,469
Dept of Elder Affairs (DOEA)	26,363	0	26,363	7,267	0	7,267
Dept of Health (DOH)	0	0	0	14,947	0	14,947
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	2,193	1,380	3,573	1,042	0	1,042
Local Government	239,648	0	239,648	253,619	0	253,619
Local Non-Government	150,856	50,052	200,908	215,209	0	215,209
Other Federal & State Programs	748	0	748	1,190	0	1,190
<b>Total - Revenue Source</b>	<b>456,545</b>	<b>51,432</b>	<b>507,977</b>	<b>611,404</b>	<b>0</b>	<b>611,404</b>



## CTC Trips (cont'd)

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	44,064	50,052	94,116	198,621	0	198,621
Children At Risk	1,090	0	1,090	97,413	0	97,413
Persons With Disabilities	401,030	1,380	402,410	299,722	0	299,722
Low Income	0	0	0	0	0	0
Other	10,361	0	10,361	15,648	0	15,648
<b>Total - Passenger Type</b>	<b>456,545</b>	<b>51,432</b>	<b>507,977</b>	<b>611,404</b>	<b>0</b>	<b>611,404</b>
<b>Trip Purpose - One Way</b>						
Medical	116,721	6,590	123,311	199,159	0	199,159
Employment	56,347	991	57,338	64,512	0	64,512
Education/Training/Daycare	74,393	1,652	76,045	114,646	0	114,646
Nutritional	16,792	1,456	18,248	17,894	0	17,894
Life-Sustaining/Other	192,292	40,743	233,035	215,193	0	215,193
<b>Total - Trip Purpose</b>	<b>456,545</b>	<b>51,432</b>	<b>507,977</b>	<b>611,404</b>	<b>0</b>	<b>611,404</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	0	0	0	19,864	0	19,864
<b>Total - UDPHC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,864</b>	<b>0</b>	<b>19,864</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	0	N/A	0	0	0	0
No Shows	9,602	N/A	9,602	9,203	0	9,203
<b>Customer Feedback</b>						
Complaints	196	N/A	196	249	0	249
Commendations	399	N/A	399	391	0	391



## Coordination Contractor Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	39,315	0
Non-Ambulatory	5,198	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
<b>Total - Service Type</b>	<b>44,513</b>	<b>0</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	44,513	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>44,513</b>	<b>0</b>



## Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	44,513	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>44,513</b>	<b>0</b>
<b>Trip Purpose - One Way</b>		
Medical	1,961	0
Employment	991	0
Education/Training/Daycare	34	0
Nutritional	1,284	0
Life-Sustaining/Other	40,243	0
<b>Total - Trip Purpose</b>	<b>44,513</b>	<b>0</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	0	0
<b>Total - UDPHC</b>	<b>0</b>	<b>0</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
<b>Customer Feedback</b>		
Complaints	N/A	0
Commendations	N/A	0

## Coordination Contractor Trips

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/10/2019

**Coordination Contractor:** Good Samaritan  
Florida Lutheran  
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	3,852	0
Non-Ambulatory	1	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
<b>Total - Service Type</b>	<b>3,853</b>	<b>0</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	3,853	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>3,853</b>	<b>0</b>

### Coordination Contractor Trips (cont'd)

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/10/2019

**Coordination Contractor:** Good Samaritan  
Florida Lutheran  
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	3,853	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>3,853</b>	<b>0</b>
<b>Trip Purpose - One Way</b>		
Medical	3,615	0
Employment	0	0
Education/Training/Daycare	238	0
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>3,853</b>	<b>0</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	0	0
<b>Total - UDPHC</b>	<b>0</b>	<b>0</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
<b>Customer Feedback</b>		
Complaints	N/A	0
Commendations	N/A	0





## Coordination Contractor Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Center for Visually  
Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	1,375	0
Non-Ambulatory	5	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
<b>Total - Service Type</b>	<b>1,380</b>	<b>0</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	1,380	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>1,380</b>	<b>0</b>



## Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	1,380	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>1,380</b>	<b>0</b>
<b>Trip Purpose - One Way</b>		
Medical	0	0
Employment	0	0
Education/Training/Daycare	1,380	0
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>1,380</b>	<b>0</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	0	0
<b>Total - UDPHC</b>	<b>0</b>	<b>0</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
<b>Customer Feedback</b>		
Complaints	N/A	0
Commendations	N/A	0

## Coordination Contractor Trips

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/12/2019

**Coordination Contractor:** Good Samaritan Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	826	0
Non-Ambulatory	860	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
<b>Total - Service Type</b>	<b>1,686</b>	<b>0</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	1,686	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>1,686</b>	<b>0</b>

### Coordination Contractor Trips (cont'd)

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/12/2019

**Coordination Contractor:** Good Samaritan Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	1,686	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>1,686</b>	<b>0</b>
<b>Trip Purpose - One Way</b>		
Medical	1,014	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	172	0
Life-Sustaining/Other	500	0
<b>Total - Trip Purpose</b>	<b>1,686</b>	<b>0</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	0	0
<b>Total - UDPHC</b>	<b>0</b>	<b>0</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
<b>Customer Feedback</b>		
Complaints	N/A	0
Commendations	N/A	0



## CTC Vehicles & Drivers

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	0	N/A	0	0	0	0
Complementary ADA Service Miles	0	N/A	0	0	0	0
Paratransit Miles	2,475,533	224,932	2,700,465	2,695,642	221,158	2,916,800
Transportation Network Companies (TNC) Miles	0	N/A	0	0	0	0
Taxi Miles	0	N/A	0	0	0	0
School Board (School Bus) Miles	0	N/A	0	0	0	0
Volunteers Miles	0	N/A	0	0	0	0
<b>Total - Vehicle Miles</b>	<b>2,475,533</b>	<b>224,932</b>	<b>2,700,465</b>	<b>2,695,642</b>	<b>221,158</b>	<b>2,916,800</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	196	0	196	201	0	201
Chargeable Accidents	0	0	0	6	0	6
<b>Vehicle Inventory</b>						
Total Number of Vehicles	128	38	166	123	0	123
Number of Wheelchair Accessible Vehicles	128	16	144	103	0	103
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	99	88	187	95	49	144
Number of Volunteer Drivers	0	10	10	0	0	0



## Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/10/2019

**Coordination Contractor:** Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	138,204	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
<b>Total - Vehicle Miles</b>	<b>138,204</b>	<b>0</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	21	0
Number of Wheelchair Accessible Vehicles	13	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	76	0
Number of Volunteer Drivers	10	0

## Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/10/2019

**Coordination Contractor:** Good Samaritan  
Florida Lutheran  
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	26,592	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
<b>Total - Vehicle Miles</b>	<b>26,592</b>	<b>0</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	7	0
Number of Wheelchair Accessible Vehicles	1	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	3	0
Number of Volunteer Drivers	0	0



## Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/10/2019

**Coordination Contractor:** Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	43,204	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
<b>Total - Vehicle Miles</b>	<b>43,204</b>	<b>0</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	7	0
Number of Wheelchair Accessible Vehicles	2	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	7	0
Number of Volunteer Drivers	0	0





## Coordination Contractor Vehicles & Drivers

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/12/2019

**Coordination Contractor:** Good Samaritan  
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	16,932	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
<b>Total - Vehicle Miles</b>	<b>16,932</b>	<b>0</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	3	0
Number of Wheelchair Accessible Vehicles	0	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	2	0
Number of Volunteer Drivers	0	0



## CTC Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Revenue Sources</b>						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 40,755	\$ 0	\$ 40,755	\$ 40,770	\$ 0	\$ 40,770
Dept of Elder Affairs (DOEA)	\$ 357,051	\$ 0	\$ 357,051	\$ 125,110	\$ 0	\$ 125,110
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 84,102	\$ 0	\$ 84,102
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 1,435,524	N/A	\$ 1,435,524	\$ 1,303,986	\$ 0	\$ 1,303,986
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 1,390,616	\$ 0	\$ 1,390,616	\$ 1,345,662	\$ 0	\$ 1,345,662
49 USC 5310	\$ 0	\$ 159,000	\$ 159,000	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 294,324	\$ 0	\$ 294,324	\$ 300,544	\$ 0	\$ 300,544
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
County Cash	\$ 4,974,240	\$ 0	\$ 4,974,240	\$ 0	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 2,529,665	\$ 0	\$ 2,529,665
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 560,395	\$ 0	\$ 560,395	\$ 482,610	\$ 0	\$ 482,610
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 390,904	\$ 84,513	\$ 475,417	\$ 52,143	\$ 295,558	\$ 347,701
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 8,211	\$ 0	\$ 8,211
Other State Programs	\$ 3,750	\$ 0	\$ 3,750	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 9,447,559</b>	<b>\$ 243,513</b>	<b>\$ 9,691,072</b>	<b>\$ 6,272,803</b>	<b>\$ 295,558</b>	<b>\$ 6,568,361</b>



## Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	\$ 0
Non-Sponsored Capital Equipment	N/A	\$ 0
Rural Capital Equipment	N/A	\$ 0
TD Other	N/A	\$ 0
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	\$ 0
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 82,945	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 82,945</b>	<b>\$ 0</b>



## Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Good Samaritan  
Florida Lutheran  
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	\$ 0
Non-Sponsored Capital Equipment	N/A	\$ 0
Rural Capital Equipment	N/A	\$ 0
TD Other	N/A	\$ 0
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	\$ 0
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 918	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 918</b>	<b>\$ 0</b>



## Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Center for Visually  
Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	\$ 0
Non-Sponsored Capital Equipment	N/A	\$ 0
Rural Capital Equipment	N/A	\$ 0
TD Other	N/A	\$ 0
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 159,000	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	\$ 0
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 159,000</b>	<b>\$ 0</b>



## Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/12/2019

Coordination Contractor: Good Samaritan  
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	\$ 0
Non-Sponsored Capital Equipment	N/A	\$ 0
Rural Capital Equipment	N/A	\$ 0
TD Other	N/A	\$ 0
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	\$ 0
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 650	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 650</b>	<b>\$ 0</b>



## CTC Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Expense Sources</b>						
Labor	\$ 3,960,177	\$ 286,154	\$ 4,246,331	\$ 2,223,372	\$ 0	\$ 2,223,372
Fringe Benefits	\$ 1,492,226	\$ 0	\$ 1,492,226	\$ 890,737	\$ 0	\$ 890,737
Services	\$ 52,917	\$ 0	\$ 52,917	\$ 323,417	\$ 0	\$ 323,417
Materials & Supplies Consumed	\$ 1,420,732	\$ 0	\$ 1,420,732	\$ 965,982	\$ 0	\$ 965,982
Utilities	\$ 0	\$ 0	\$ 0	\$ 22,826	\$ 0	\$ 22,826
Casualty & Liability	\$ 51,100	\$ 0	\$ 51,100	\$ 104,560	\$ 0	\$ 104,560
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 6,760	\$ 0	\$ 6,760	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 999,568	\$ 0	\$ 999,568	\$ 373,909	\$ 0	\$ 373,909
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 15,044	N/A	\$ 15,044	\$ 7,913	\$ 0	\$ 7,913
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	\$ 0	\$ 0
Contracted Operator	\$ 1,449,035	N/A	\$ 1,449,035	\$ 0	\$ 1,655,645	\$ 1,655,645
<b>Total - Expense Sources</b>	<b>\$ 9,447,559</b>	<b>\$ 286,154</b>	<b>\$ 9,733,713</b>	<b>\$ 4,912,716</b>	<b>\$ 1,655,645</b>	<b>\$ 6,568,361</b>



## Coordination Contractor Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Expense Sources</b>		
Labor	\$ 238,052	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
<b>Total - Expense Sources</b>	<b>\$ 238,052</b>	<b>\$ 0</b>





## Coordination Contractor Expense Sources

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/10/2019

**Coordination Contractor:** Good Samaritan  
Florida Lutheran  
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Expense Sources</b>		
Labor	\$ 32,838	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
<b>Total - Expense Sources</b>	<b>\$ 32,838</b>	<b>\$ 0</b>



## Coordination Contractor Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia  
d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

Upload Date: 9/10/2019

Coordination Contractor: Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Expense Sources</b>		
Labor	\$ 10,981	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
<b>Total - Expense Sources</b>	<b>\$ 10,981</b>	<b>\$ 0</b>



## Coordination Contractor Expense Sources

**County:** Volusia

**CTC Status:** Submitted

**CTC Organization:** County of Volusia  
d/b/a VOTRAN

**Fiscal Year:** 07/01/2018 - 06/30/2019

**Upload Date:** 9/12/2019

**Coordination Contractor:** Good Samaritan  
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Expense Sources</b>		
Labor	\$ 4,283	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
<b>Total - Expense Sources</b>	<b>\$ 4,283</b>	<b>\$ 0</b>

County: Volusia  
 CTC: County of Volusia d/b/a VOTRAN  
 Contact: Frank Alvarez  
 950 BIG TREE RD  
 SOUTH DAYTONA, FL 32119  
 386-756-7496  
 Email: [falvarez@volusia.org](mailto:falvarez@volusia.org)

Demographics	Number
Total County Population	538,692
Unduplicated Head Count	0



Trips By Type of Service	2017	2018	2019
Fixed Route (FR)	235,355	263,162	150,442
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	327,171	347,052	356,787
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	5,390	1,190	748
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>567,916</b>	<b>611,404</b>	<b>507,977</b>

#### Passenger Trips By Trip Purpose

Medical	162,761	199,159	123,311
Employment	49,385	64,512	57,338
Ed/Train/DayCare	114,429	114,646	76,045
Nutritional	18,057	17,894	18,248
Life-Sustaining/Other	223,284	215,193	233,035
<b>TOTAL TRIPS</b>	<b>567,916</b>	<b>611,404</b>	<b>507,977</b>

#### Passenger Trips By Revenue Source

CTD	34,391	38,661	36,354
AHCA	0	0	0
APD	708	0	0
DOEA	18,102	7,267	26,363
DOE	71,645	79,469	383
Other	443,070	486,007	444,877
<b>TOTAL TRIPS</b>	<b>567,916</b>	<b>611,404</b>	<b>507,977</b>

#### Trips by Provider Type

CTC	414,959	458,970	375,188
Transportation Operator	95,264	100,940	81,357
Coordination Contractor	57,693	51,494	51,432
<b>TOTAL TRIPS</b>	<b>567,916</b>	<b>611,404</b>	<b>507,977</b>

Vehicle Data	2017	2018	2019
Vehicle Miles	2,918,524	2,916,800	2,700,465
Roadcalls	168	201	196
Accidents	6	6	0
Vehicles	123	123	166
Drivers	139	144	197

#### Financial and General Data

Expenses	\$ 6,937,738	\$ 6,568,361	\$ 9,733,713
Revenues	\$ 6,937,738	\$ 6,568,361	\$ 9,691,072
Commendations	362	391	399
Complaints	265	249	196
Passenger No-Shows	8,664	9,203	9,602
Unmet Trip Requests	0	0	0

#### Performance Measures

Accidents per 100,000 Miles	0.21	0.21	0.00
Miles between Roadcalls	17,372	14,511	13,778
Avg. Trips per Passenger	27.81	30.78	-1.00
Cost per Trip	\$12.22	\$10.74	\$19.16
Cost per Paratransit Trip	\$21.18	\$18.90	\$27.24
Cost per Total Mile	\$2.38	\$2.25	\$3.60
Cost per Paratransit Mile	\$2.37	\$2.25	\$3.60

**SUMMARY SHEET  
TDLCB  
NOVEMBER 13, 2019**

**V. STAFF COMMENTS**

- 2020 River to Sea TPO Board and Committee Meeting Schedule
- 2020 Public Transportation & TD Legislative Awareness Day

**VI. TDLCB MEMBER COMMENTS**

**VII. INFORMATION ITEMS**

- River to Sea TPO Board Meeting Summaries
- River to Sea TPO Outreach & Activities
- River to Sea TPO Planning Grant Quarterly Progress Report
- TDLCB Attendance Record
- TDLCB Interest Form
- TDLCB Membership List
- TDLCB Newsletter

**VIII. ADJOURNMENT**

*\*\*\* The next TDLCB meeting will be on January 8, 2020 \*\*\**

## 2020 Meeting Schedule of the River to Sea TPO Board and Committees

	River to Sea TPO Board	Executive Committee	Technical Coordinating Committee (TCC)	Citizens Advisory Committee (CAC)	Bicycle/Pedestrian Advisory Committee (BPAC)	Trans. Disadvantaged Local Coordinating Board (TDLCB)
<b>2020</b>	4 <sup>th</sup> Wed. @9:00 a.m.	1 <sup>st</sup> Wed. @ 9:00 a.m.	3 <sup>rd</sup> Tues. @ 3:00 p.m.	3 <sup>rd</sup> Tues. @ 1:15 p.m.	2 <sup>nd</sup> Wed. @ 2:00 p.m.	2 <sup>nd</sup> Wed. the first month of every quarter @ 11:00 a.m. **
January	January 22, 2020	<b>Friday January 3, 2020***</b>	January 21, 2020	January 21, 2020	January 8, 2020	January 8, 2020
February	February 26, 2020	February 5, 2020	February 18, 2020	February 18, 2020	February 12, 2020	
March	March 25, 2020	March 4, 2020	March 17, 2020	March 17, 2020	March 11, 2020	
April	April 22, 2020	April 1, 2020	April 21, 2020	April 21, 2020	April 8, 2020	April 8, 2020
May	May 27, 2020	May 6, 2020	May 19, 2020	May 19, 2020	May 13, 2020	
June	June 24, 2020	June 3, 2020	June 16, 2020	June 16, 2020	June 10, 2020	
July	July 22, 2020*	July 1, 2020*	July 21, 2020*	July 21, 2020*	July 8, 2020*	July 8, 2020
August	August 26, 2020	August 5, 2020	August 18, 2020	August 18, 2020	August 12, 2020	
September	September 23, 2020	September 2, 2020	September 15, 2020	September 15, 2020	September 9, 2020	
October	October 28, 2020	October 7, 2020	October 20, 2020	October 20, 2020	October 14, 2020	October 14, 2020
November	November 25, 2020	November 4, 2020	November 17, 2020	November 17, 2020	November 11, 2020	
December	December 23, 2020*	December 2, 2020*	December 15, 2020*	December 15, 2020*	December 9, 2020*	

\* These meetings are typically cancelled

\*\* TDLCB Meetings are at Votran

\*\*\*Rescheduled due to Holiday



# Legislative Awareness Day

The Florida Public Transportation Association (FPTA) will host the 2020 Public Transportation and Transportation Disadvantaged Legislative Awareness Day at the Florida Capitol on **Tuesday, February 11, 2020.**





## Schedule of Events (subject to change)

Tuesday, February 11, 2020

**Location:** Capitol Courtyard, First and Second Floor Rotundas

**Weather Considerations:** If inclement weather, the event will take place at the Senate Portico. Otherwise, the event will be held in the courtyard in front of the Old Capitol steps.

	<b>Vehicle Move-In and Exhibitor Set-Up</b>
7:30 AM – 8:30 AM	Display vehicles must be moved in by 8:30 AM. If you pre-registered, please visit our Registration Tent to check-in. Exhibitors may choose their own location on a first come, first serve basis. Tables will be available outside and on the first floor of the Capitol.
8:30 AM	<b>Event Opens to the Public</b>
8:30 AM – 10:55 AM	<b>Entertainment and Performances</b>
10:55 AM	<b>National Anthem</b>



11:00 AM – 12:00 PM	<b>Speakers</b>  The event will include speakers and entertainment on the steps of the old Capitol building in the courtyard.
12:00 PM – 1:30 PM	<b>Lunch</b>  Enjoy lunch in the Capitol Courtyard. Lunch is open to the public, no fee will be charged. <b>First Come, First Served.</b>
1:30 PM – 2:30 PM	<b>Entertainment and Performances</b>
2:30 PM	<b>Exhibits Close / Vehicle Move Out</b>
2:30 PM – 4:30 PM	<b>Meet with your Legislators (Attendees should make their own appointments)</b>  When speaking with your Legislators, share with them why transportation is important to you and thank them for their support.



**River to Sea TPO Board  
Meeting Summary  
September 25, 2019**

- Approved the Consent Agenda including approval of: June 26, 2019 meeting minutes; and the expenditure for CAV Study (Not to exceed \$65,000)
- Approved the 2045 Long Range Transportation Plan (LRTP) Public Involvement Plan (PIP) and requested details of 2045 LRTP Subcommittee representatives
- Received a presentation and discussed the draft R2CTPO 2020 Legislative Positions
- Received a presentation of an amendment to the 2040 Long Range Transportation Plan (LRTP)
- Received a presentation of updated Transportation Regional Incentive Program (TRIP) List for the R2CTPO
- Received a PowerPoint presentation of the draft Community Safety Action Plan (CSAP)
- Received a presentation of the Walkability Action Plan and Complete Streets Policy Template
- Received the FDOT report and announced the FDOT D-5 Work Program will be available for public review from October 21, 2019 through October 24, 2019, 24 hours a day at [www.d5wpvh.com](http://www.d5wpvh.com); and announced an informational outreach meeting on Thursday, October 24, 2019 from 4:30 pm to 6:30 pm at the D-5 office in DeLand
- Received the Executive Director's report including details of Long Range Transportation Plan (LRTP) Subcommittee representatives and directed staff to reach out to advisory committee members in Southeast Volusia to serve on the 2045 LRTP Subcommittee; update on SU funding/Work Program; and the Roundtable of Volusia County Elected Officials and sales tax referendum
- Directed staff to add to the draft R2CTPO 2020 Legislative Positions for funding of driver's education

***The next River to Sea TPO Board meeting will be on Wednesday, October 23, 2019***



## River to Sea TPO Board Meeting Summary October 23, 2019

- Received several public comments regarding transportation safety and intersection improvements at Tomoka Farms Road and Pioneer Trail
- Approved the Consent Agenda including approval of: September 25 2019 meeting minutes; the CFMPOA report; and the timekeeping and travel reimbursement policy
- Approved Resolution 2019-18 amending the 2040 Long Range Transportation Plan (LRTP)
- Approved Resolution 2019-19 adopting the Walkability Action Plan and Complete Streets Policy template
- Approved the R2CTPO 2020 Legislative Positions
- Approved the East Central Florida Resilience Collaborative Memorandum of Understanding (MOU) and announced a signing ceremony at 1:00 pm today
- Received a PowerPoint presentation of the River to Sea TPO FY 2018/19 Public Involvement Activities Summary
- Received a presentation of the draft Community Safety Action Plan (CSAP)
- Received a PowerPoint presentation and update of the development of the 2045 Long Range Transportation Plan (LRTP)
- Discussed the guiding resolutions and project applications for the annual Call for Projects
- Received a PowerPoint presentation of Tomoka Farms Road (CR 415) and Pioneer Trail (CR 4118) intersection evaluation
- Directed TPO staff to prepare a Resolution of Support for Volusia County to advance improvements to the Tomoka Farms Road and Pioneer Trail intersection
- Received a PowerPoint presentation of FDOT D-5 tentative five-year Work Program for FY 2020/21 to 2024/25 and announced the FDOT D-5 Work Program will be available for public review from October 21, 2019 through October 24, 2019, 24 hours a day at [www.d5wpvh.com](http://www.d5wpvh.com); and announced a public outreach meeting on Thursday, October 24, 2019 from 4:30 pm to 6:30 pm at the D-5 office in DeLand

- Received a PowerPoint presentation of the 2045 Florida Transportation Plan
- The FDOT report was provided in the agenda
- Received the Executive Director's report including an update on the SU funding/Work Program and the FDOT D-5 proposed Local Agency Program (LAP) policy

***Follow-up Items:***

- TPO Staff to draft a resolution in support of intersection improvements at Tomoka Farms Road (CR 415) and Pioneer Trail (CR 4118)
- Follow-up on member request for the before and after statistics on the SR 44 roundabout in DeLand

***The next River to Sea TPO Board meeting will be on Wednesday, November 27, 2019***

# September 2019 TPO Outreach & Activities

## 1 Palm Coast/FCARD Development Meeting

Date: Thursday, September 12, 2019

Location: Palm Coast

Description: TPO staff attended this meeting regarding development, permitting and customer service

## 2 Florida Public Transit Association (FPTA) & Commission for the Trans. Disadvantaged (CTD) Annual Conference

Date: Monday, September 16, 2019

Location: Orlando

Description: TPO staff attended the FPTA and CTD Annual Conference in Orlando

## 3 DeBary Wellness and Safety Fair

Date: Friday, September 20, 2019

Location: DeBary

Description: TPO staff participated in this event staffing a booth to distribute safety information and inform the public about the role of the TPO

## 3 2040 Long Range Transportation Plan (LRTP) Amendment Public Notice/Legal Ad

Date: Tuesday, September 24, 2019

Description: The TPO issued a legal ad and public notice to solicit input on a proposed amendment to the 2040 LRTP: [www.r2ctpo.org](http://www.r2ctpo.org)

## 4 Port Orange Family Days Helmet Fitting

Date: Saturday, September 28, 2019

Location: Port Orange

Description: TPO staffed a booth with safety promotional items and flyers and fit and donated 203 bicycle helmets to adults and children



### OCTOBER EVENTS:

- 2: Int'l Walk to School Day, multiple locations
- 3: Florida Transportation Plan (FTP) Resiliency Discussion– TPO Panel Participation, Webinar
- 21-25: FDOT Work Program Virtual Public Hearing, [www.D5WPPH.com](http://www.D5WPPH.com), Open House (24<sup>th</sup>) District 5 Office, DeLand
- 23: VCARD Icebreaker, Daytona Beach
- 25- Nov 1: Central Florida Mobility Week
- 29: MPO Advisory Council Meeting, Orlando
- 31: Central Florida Commuter Rail Commission Meeting, Orlando
- 31: Trail Walk Helmet Fitting, Palm Coast

### OTHER UPCOMING EVENTS:

- Nov 2: Halifax Art Fest Helmet Fitting, Daytona Beach
- Nov 4-5: MPO-FDOT Leadership Meeting, Tallahassee
- Nov 20: Volusia County Legislative Delegation Mtg.
- Nov 21: Flagler County Legislative Delegation Mtg.

### ONGOING PROJECTS & STUDIES:

- Walkability Action Institute Grant Project & Complete Streets Policy & Implementation Plan
- Central Florida Regional Planning Model Update
- Development of FY 2018/19 Public Outreach Summary and Evaluation Matrix
- Development of FY 2018/19 Annual Report
- Development of 2045 LRTP (Public Involvement Plan, Data Collection, Established Subcommittee)
- Amendment to the 2040 LRTP
- Development of Community Safety Action Plan
- FY 2018/19 TPO Audit
- Update of the Congestion Management Process
- Regional Resiliency Action Plan Implementation
- Connected and Automated Vehicle Readiness Study

## Planning Grant Agreement Tasks Quarterly Progress Report



<b>Planning Agency</b>	River to Sea Transportation Planning Organization	<b>County</b>	Volusia
		<b>Invoice #</b>	G1889 Q1
<b>Reporting Period</b>	07/01/2019 – 9/30/2019	<b>Grant #</b>	G1889

I	PROGRAM MANAGEMENT	PROGRESS
A.	When necessary and in cooperation with the LCB, <b>solicit and recommend a CTC</b> . The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by Planning Agency staff or their designee as needed. (Tasks 2A)	No activity for the specified reporting period.
B.	Develop and maintain a process for the <b>appointment and reappointment of voting and non-voting members</b> to the local coordinating board. (41-2.012, FAC)	Appointment and reappointment of voting and non-voting members is conducted under the established Bylaws of the TDLCB.
C.	Prepare <b>agendas</b> for local coordinating board meetings consistent with the <i>Local Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	Agenda preparation and dissemination for the TDLCB meetings is consistent with the established Bylaws of the TDLCB.
D.	Prepare official <b>minutes</b> of local coordinating board meetings regardless of a quorum) and submit a copy along with the quarterly report to the Commission. For committee meetings, prepare minutes in the form of a brief summary of basic points, discussions, decisions, and recommendations to the full board. Keep records of all meetings for at least five years. (Task 3)	Official minutes are prepared and records of all meetings are maintained for no less than five years in accordance with established Bylaws of the TDLCB.
E.	Provide at least one <b>public workshop</b> annually by each local coordinating board, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be in addition to the local coordinating board meetings. It may, however, be held in conjunction with the scheduled local coordinating board meeting (immediately following or prior to the local coordinating board meeting). (Task 4)	No activity for the specified reporting period.
F.	Provide staff support for <b>committees</b> of the local coordinating board. (Task 3)	Staff support is provided for both the Quality Assurance and Grievance Committees.
G.	Develop and update annually <b>by-laws</b> for local coordinating board approval. Approved by-laws shall be submitted to the Commission. (Task 5)	Bylaws were approved unanimously at the July 10, 2019 TDLCB Meeting.
H.	Develop, annually update, and implement local coordinating board <b>grievance procedures</b> in accordance with the Commission guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program. A copy of the approved procedures shall be submitted to the Commission. (Task 6)	No activity for the specified reporting period.
I.	Provide the Commission with a current <b>membership roster and mailing list</b> of local coordinating board members. The membership roster shall be submitted with the first quarterly report and when there is a change in membership. (Task 3)	A copy of the current membership roster and mailing list of the TDLCB members are attached.

J.	Provide <b>public notice</b> of local coordinating board meetings and local public workshops in accordance with the <i>Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	Copies of public notices of the July 10, 2019 and September 11, 2019 TDLCB Meetings are attached
K.	Review and comment on the <b>Annual Operating Report</b> for submittal to the local coordinating board, and forward comments/concerns to the Commission for the Transportation Disadvantaged. (Task 7)	The Annual Operating Report was approved unanimously during the September 11, 2019 TDLCB Meeting with no comments/concerns.
L.	Report the <b>actual expenditures</b> (AER) of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th. (Task 8)	The Actual Expenditure Report was submitted to the Commission for Transportation Disadvantaged on September 11, 2019.

II.	SERVICE DEVELOPMENT	PROGRESS
A.	Jointly, with the community transportation coordinator and the local coordinating board, develop the <b>Transportation Disadvantaged Service Plan (TDSP)</b> following CTD guidelines. (Task 1)	No activity for the specified reporting period.
B.	Encourage integration of "transportation disadvantaged" issues into <b>local and regional comprehensive plans</b> . Ensure activities of the local coordinating board and community transportation coordinator are consistent with local and state comprehensive planning activities including the Florida Transportation Plan. (427.015, FS)	The TDLCB actively seeks opportunities to integrate "transportation disadvantaged" issues into local and regional comprehensive plans.
C.	Encourage the local community transportation coordinator to work cooperatively with <b>regional workforce boards</b> established in Chapter 445, F.S., and provide assistance in the development of innovative transportation services for participants in the welfare transition program. (427.0157, FS)	The local workforce Development Board (d.b.a. – CareerSource Flagler Volusia) has both a member and alternate assigned to the TDLCB. Clients of CareerSource are educated on the services provided by Votran.

III.	TECHNICAL ASSISTANCE, TRAINING, AND EVALUATION	PROGRESS
A.	Provide the LCB with <b>quarterly reports</b> of local TD program administrative support accomplishments as outlined in the grant agreement and any other activities related to the TD program. (Task 9)	No activity for the specified reporting period.
B.	Attend at least one <b>Commission-sponsored training</b> , including but not limited to, the CTD's regional meetings, the CTD's annual training workshop, or other sponsored training. (Task 10)	Attended FPTA & CTD Annual Training Workshop on September 16, 2019.
C.	Attend at least one <b>CTD meeting</b> each year within budget/staff/schedule availability.	Attended CTD Business Meeting on September 16, 2019.
D.	Notify CTD staff of local <b>TD concerns</b> that may require special investigations.	No activity for the specified reporting period.
E.	Provide <b>training</b> for newly-appointed LCB members. (Task 3)	No activity for the specified reporting period.
F.	Provide <b>assistance</b> to the CTC, purchasing agencies, and others, as needed, which may include participation in, and initiating when necessary, local or regional meetings to discuss TD needs, service evaluation and opportunities for service improvement.	The River to Sea TPO participates in bimonthly meetings with the CTC to evaluate customer service issues.
G.	To the extent feasible, collect and review <b>proposed funding applications</b> involving "TD" funds consistent with Chapter 427, F.S., and Rule 41-2, F.A.C., and provide recommendations to the LCB. (427.0157, FS)	No activity for the specified reporting period.
H.	Ensure the local coordinating board conducts, as a minimum, <b>an annual evaluation</b> of the community transportation coordinator. The local coordinating board shall evaluate the coordinator using the Commission's <i>Evaluation Workbook for Community Transportation Coordinators and Providers in Florida</i> (at a minimum using the modules	No activity for the specified reporting period.

	concerning Competition In Use of Operators, Cost-Effectiveness and Efficiency, and Availability of Service) and local standards as defined in the Transportation Disadvantaged Service Plan. (Task 2B)	
I.	Assist the CTD in <b>joint reviews</b> of the CTC.	No activity for the specified reporting period.
J.	Ensure the LCB annually reviews <b>coordination contracts</b> to advise the CTC whether the continuation of said contract provides the most cost effective and efficient transportation available, consistent with Rule 41-2, F.A.C.	No activity for the specified reporting period.
K.	Implement recommendations identified in the CTD's <b>QAPE</b> reviews.	No activity for the specified reporting period.

**Other Items of Development and Update in accordance with Laws, Rules, and Commission policy:**

none

By submission of this Quarterly Report, the information provided is accurate and accountable and corresponds with the activities for this quarter.

*Stephan Harris*

Representative

10/22/19

Date



## TDLCB Attendance Record 2019

<i>Name</i>	<i>9-Jan</i>	<i>13-Mar</i>	<i>8-May</i>	<i>10-Jul</i>	<i>11-Sep</i>	<i>13-Nov</i>	<i>Notes</i>
Heather Post, Chairperson		x	x	x	x		Volusia County (appt 1/19)
Carlos Colon	x	x	x	x	x		FDOT (appt. 07/16)
<i>Alternate - Diane Poitras</i>	abs	abs	abs	abs	abs		FDOT (alternate) (app 7/14)
Julia Marshall	x	abs	abs	abs	abs		DCF
<i>Alternate - Evelyn Lynam</i>	abs	abs	abs	abs	abs		DCF (alternate) (11/17)
Lauren Blanton	abs	abs	abs	x	exc		Public Education Community (appt 9/18)
<i>Alternate - Vacant</i>							Public Education Community (alternate)
Kim Houghton	abs	abs	abs	abs	abs		Vocational Rehab Services (appt 7/17)
<i>Alternate - Susan Pauley</i>	x	x	abs	x	x		Vocational Rehab Services (alternate)(appt 11/18)
Robert Watson			abs	x	x		Veterans Services (5/19)
<i>Alternate - Jason Althouse</i>			abs	abs	abs		Veterans Services (alternate)
Judy Craig	x	x	x	x	abs		Disabled Citizens
<i>Alternate - Vacant</i>							Disabled Citizens
Jean Cerullo	x	abs	abs	x	x		Citizens Advocate
<i>Alternate - Renee Gahagan</i>	abs	abs	abs	abs	x		Citizens Advocate (Appt 8/19)
Bev Johnson	x	abs	exc	x	x		Early Childcare (appt 8/17)
<i>Alternate - DJ Lebo</i>	abs	abs	x	abs	abs		Early Childcare (alternate)
Charly Poniatowski	exc	exc	exc	exc	exc		Elder Affairs
<i>Alternate - Paula Cargile</i>	x	x	abs	x	exc		Elder Affairs (alternate)(appt 7/17)
Tamyka Young	x	x	x	x	x		Healthcare Administration
<i>Alternate - Calvin Smith</i>	abs	abs	abs	abs	abs		Healthcare Administration (alternate)(appt. 07/18)
Robin King	abs	x	abs	abs	abs		Work Force Development Board
<i>Alternate - Kathy Spencer</i>	abs	x	abs	x	x		Work Force Development Board - (alternate) (appt 1/19)
Patricia Boswell	abs	x	x	exc	x		Medical Community (appt 8/17)
<i>Alternate - Ethan Johnson</i>			abs	x	abs		Medical Community (appt 5/19)
Doug Hall	x	x	x	x	x		Citizens Advocate - System User (11/17)
<i>Alternate - Marina Villena</i>	x	x	x	x	x		Citizens Advocate - System User (alternate)(appt 1/19)
Patricia Lipovsky	x	x	x	exc	x		Elderly Citizens (appt 1/19)
<i>Alternate - Vacant</i>							Elderly Citizens (alternate)
Clayton Jackson	x	exc	exc	x	x		Assoc iation for Community Action (appt 12/17)
<i>Alternate - Vacant</i>							Assoc iation for Community Action - Alternate
Steve Jack	x	exc	abs	x	x		Private for Profit (appt 01/11)
<i>Alternate - Vacant</i>							
QUORUM	Y	Y	N	Y	Y		

**INTEREST FORM**  
FOR SERVICE ON THE  
**RIVER TO SEA TPO**  
**TRANSPORTATION DISADVANTAGED**  
**LOCAL COORDINATING BOARD**

Last Name: \_\_\_\_\_ First Name: \_\_\_\_\_

Phone: \_\_\_\_\_ Email Address: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

\_\_\_\_\_

Vacancy Interested in Representing: \_\_\_\_\_

Please provide a brief description of why you want to join the Local Coordinating Board and how your skills and experience will help you represent the part of the community not currently represented due to a vacancy:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Thank you for your interest.

Please return form to:  
Debbie Stewart  
River to Sea TPO  
2570 W. International Speedway Blvd., Suite 100  
Daytona Beach, FL 32114  
or email: [dstewart@r2ctpo.org](mailto:dstewart@r2ctpo.org)

# TDLCB MEMBER LISTING

## MEMBERS

### VOLUSIA COUNTY

#### COUNCIL MEMBER HEATHER POST

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#### VACANT

### ALT - ELDERLY CITIZENS

#### VACANT

### ALT - FDOT

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## MEMBERS

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### VETERANS SERVICES GROUP

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## ALTERNATES

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**VACANT**

# TDLCB MEMBER LISTING

## HEALTHCARE ADMINISTRATION

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## MEDICAL COMMUNITY

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## ALT - MEDICAL COMMUNITY

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## WORKFORCE DEVELOPMENT BOARD

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## ALT - WORKFORCE DEVELOPMENT BOARD

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## DISABLED CITIZENS

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### VACANT

## CITIZENS ADVOCATE - SYSTEMS USER

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## AGENCY FOR PERSONS WITH DISABILITIES

### VACANT

## ALT - AGENCY FOR PERSONS WITH DISABILITIES

### VACANT

# TDLCB STAFF SUPPORT

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# TDLCB Meeting Recap

## September 11, 2019

### FY 2018/19 AOR & AER Approval

The TDLCB approved the FY 2018/19 Annual Operating Report (AOR) and the Annual Expenditure Report (AER). The AOR includes operating and financial data and the AER includes expenditures of local and direct funding for transportation services.

### SunRail Presentation

Mr. Riley Carson, SunRail, gave a presentation on the benefits and use of SunRail. SunRail is ADA accessible, from the parking lots to the available flip-up seats to accommodate wheelchairs.

### TDLCB Grievance Procedures

The TDLCB Grievance Procedures are updated on an annual basis and guide the TDLCB in handling grievances brought before the Grievance Committee. Proposed updates to the procedures were reviewed.



### 2045 TPO Long Range Transportation Plan (LRTP)

Mr. Jim Wood, Kittleson & Associates, Consultant for the TPO's 2045 LRTP, gave a presentation on the major milestones in the schedule and key components for the plan. He highlighted the public involvement schedule and various tasks that would occur throughout the process as well as the next steps.

## Presentation on the Transportation Needs of Easterseals and the Autism Center of Excellence

Ms. Beverly Johnson, President and CEO of Easterseals of Northeast Central Florida and the Autism Center of Excellence, gave a presentation to the TDLCB at their regularly scheduled meeting on September 11, 2019.

The Easterseals Autism Center of Excellence brings together a team of professionals to provide access to early diagnostic and functional assessments, a variety of treatment alternatives, support and education for families. It is the only evidence-based diagnostic center in Volusia County. Some of their other services include charter schools, child development centers, a loan closet for durable medical equipment, case management and disability services.

The center is serviced by Votran which has a bus stop directly outside the building. Votran is the most used method of transportation among the center's clients and employees. Votran Gold Service, which provides transportation to disabled individuals who are unable to utilize fixed route services, services the center. Ride share programs are also used such as Uber and Lyft as well as taxis. Volusia County Schools provides transportation via buses to the agency's charter schools.

