



MEETING NOTICE

Please be advised that there will be a meeting of the Volusia County Metropolitan Planning Organization (VCMPO) **TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)** held on:

DATE: Wednesday, November 10, 2010

TIME: 11:00 a.m.

PLACE: Volusia County Mobility Management Center
Conference Room(s)
950 Big Tree Road
South Daytona, Florida

County Chair Frank T. Bruno, Jr., Chairman Presiding

AGENDA

- I. **CALL TO ORDER / ROLL CALL / DETERMINATION OF QUORUM**
- II. **PUBLIC COMMENT/PARTICIPATION** (*length of time at the discretion of the chair*)
- III. **ACTION ITEMS**
 - A) **APPROVAL OF SEPTEMBER 8, 2010 TDLCB MEETING MINUTES** (*Contact: Pamela Blankenship*)(Enclosures, pages 3-15)
 - B) **REVIEW AND APPROVAL OF THE COMMUNITY TRANSPORTATION COORDINATOR'S (CTC's) MONTHLY PARATRANSIT REPORT** (*Contact: Heather Blanck*)(Enclosures , pages 16-18)
 - C) **NOMINATION AND ELECTION OF THE VICE CHAIRPERSON FOR YEAR 2011** (*Contact: Carole M. Hinkley*)(Enclosure, page 19)

IV. DISCUSSION ITEMS AND PRESENTATIONS

- A) CLARIFICATION CONCERNING AMENITIES FOR THE TRANSPORTATION DISADVANTAGED AT SUNRAIL STATIONS AND PLATFORMS** *(Contact: Carole M. Hinkley) (Enclosure, page 20)*
- B) REPORT ON THE COMMISSION FOR THE TRANSPORTATION DISADVANTAGED'S VISIT TO DAYTONA BEACH ON OCTOBER 28 AND 29, 2010** *(Contact: Heather Blanck/Carole M. Hinkley)(Enclosure, page 21)*

V. STAFF COMMENTS *(Enclosure, page 22)*

VI. TDLCB CHAIRMAN COMMENTS *(Enclosure, page 22)*

VII. TDLCB MEMBER COMMENTS *(Enclosure, page 22)*

VIII. PRESS/CITIZEN COMMENTS *(Enclosure, page 22)*

IX. INFORMATION ITEMS *(Enclosure, page 22)*

- **Long Range Transportation Plan (LRTP) Subcommittee Meeting**
--Summary for July 21, 2010 (Enclosures, pages 23-24)
--Summary for September 15, 2010 (there was no meeting in August)
- **TDLCB Membership List** *(Enclosures, pages 25-29)*
- **List of Meeting Dates for 2011** *(Enclosure, page 30)*

X. ADJOURNMENT

****** NEXT MEETING OF THE TDLCB WILL BE JANUARY 12, 2011******

NOTE: Individuals covered by the American with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the Volusia TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, FL 32114-8145; (386) 226-0422 at least five (5) working days prior to the meeting date.

**SUMMARY SHEET
TDLCB
NOVEMBER 10, 2010**

III. ACTION ITEMS

A) Approval of the September 8, 2010 TDLCB Meeting Minutes

Background Information:

Minutes are prepared for each Board meeting and the minutes must be approved by the TDLCB.

Action Requested:

Motion to approve the September 8, 2010 TDLCB meeting minutes

Minutes

Transportation Disadvantaged Local Coordinating Board

September 8, 2010

Volusia County Mobility Management Center
950 Big Tree Road, South Daytona, FL 32119

Members Present:

County Chair Frank Bruno
Reggie Williams
DeWeece Ogden
Mary Ellen Ottman
Mike Nelson
Marianne Prioleau
Marilu Klopp
Barbara Goldstein
Christine Davenport
E. Douglas Beach
Pat Antol
Peter Cerullo
David Dixon

Members Absent:

Chip Kent
Mike White (excused)
Jacqueline Butler
Patricia James

Others Present:

Pam Blankenship, Recording Secretary
Lois Bollenback
Carole M. Hinkley
Heather Blanck
Shari Day
Marianne Gurnee
Joe Antonucci
Doug Stencil
Mark Wiseman
Jessica Bevilacqua
George Duna
Joan Carter
Christopher Cairns
Rick Morrow

Representing:

Volusia TPO
Department of Children and Families
Health Care Administration
Citizens Advocate, System User
Work Force Development Board
Florida Department of Transportation
Vocational Rehabilitation Services
Handicapped Citizens
Early Child Care
Elder Affairs
Elderly Citizens
Mass Transit
Citizens Advocate

Representing:

Public Education Community
Veterans Services Group
Medical Community
Association of Community Action

Representing:

TPO Staff
TPO Staff
TPO Staff
Votran Staff
Elder Affairs
FDOT-SunRail
FDOT-SunRail
FDOT-SunRail
FDOT-SunRail
UCPECF
Logisticare
FDOT District V
FDOT District V
FDOT District V

Minutes

Transportation Disadvantaged Local Coordinating Board

September 8, 2010

Volusia County Mobility Management Center
950 Big Tree Road, South Daytona, FL 32119

Members Present:

County Chair Frank Bruno
Reggie Williams
DeWeece Ogden
Mary Ellen Ottman
Mike Nelson
Marianne Prioleau
Marilu Klopp
Barbara Goldstein
Christine Davenport
E. Douglas Beach
Pat Antol
Peter Cerullo
David Dixon

Representing:

Volusia TPO
Department of Children and Families
Health Care Administration
Citizens Advocate, System User
Work Force Development Board
Florida Department of Transportation
Vocational Rehabilitation Services
Handicapped Citizens
Early Child Care
Elder Affairs
Elderly Citizens
Mass Transit
Citizens Advocate

Members Absent:

Chip Kent
Mike White (excused)
Jacqueline Butler
Patricia James

Representing:

Public Education Community
Veterans Services Group
Medical Community
Association of Community Action

Others Present:

Pam Blankenship, Recording Secretary
Lois Bollenback
Carole M. Hinkley
Heather Blanck
Shari Day
Marianne Gurnee
Joe Antonucci
Doug Stencil
Mark Wiseman
Jessica Bevilacqua
George Duna
Joan Carter
Christopher Cairns
Rick Morrow

Representing:

TPO Staff
TPO Staff
TPO Staff
Votran Staff
Elder Affairs
FDOT-SunRail
FDOT-SunRail
FDOT-SunRail
FDOT-SunRail
UCPECF
Logisticare
FDOT District V
FDOT District V
FDOT District V

Others Present:
Mary Schoelzel
Jean Selzer

Representing:
FDOT District V
Citizen

I. Call to Order / Roll Call / Determination of Quorum

TDLCB Vice Chairman Reggie Williams called the meeting to order at 11:03 a.m. Ms. Pamela Blankenship proceeded to call the roll and a quorum was determined.

Mr. Williams welcomed new members Ms. Christine Davenport and Mr. E. Douglas Beach.

II. Public Comment / Participation

None

III. Committee Reports

Ms. Hinkley informed the members that the Quality Assurance Committee met prior to this meeting and reviewed the CTC's Annual Operating Report. She gave a brief summary and indicated that she will go into more detail under item IV D of the TDLCB agenda.

IV. Action Items

A. Approval of the July 14, 2010 Meeting Minutes

A motion was made by Barbara Goldstein to approve the July 14, 2010 meeting minutes. The motion was seconded by David Dixon and passed unanimously.

B. Review and Approval of the Community Transportation Coordinator's (CTC's) Monthly Paratransit Report

Ms. Blanck went over the reports for the months of June and July 2010. She indicated that Gold service was down slightly (.07%) in June while fixed route service was down about 1.8%. For July, overall ridership on Gold service was down by about 5%. Excessively high and consistent temperatures may have contributed to the decrease. Wheelchair ridership was down 12% in June and 14-15% in July. Cancellations were up slightly in June and no-shows were down slightly by .03%. For July, cancellations were down by 3.7% and no-shows were down by 12%.

Ms. Antol moved to approve the CTC Monthly Paratransit Reports. The motion was seconded by Ms. Goldstein and carried unanimously.

C. Annual Review and Approval of the Actual Expenditure Report (AER) for FY 2009-2010

Ms. Hinkley informed the members that the funding shown in this report only represented local funding, which does not include funding from state agency sources. She pointed out that expenditures were in the amount of \$3,373,814 and there had been 299,935 one way trips. There was a slight increase of 1% in both areas compared to the previous year, which is positive considering the state of the economy. She added that this is a report that is required on an annual basis.

Mr. Dixon moved to approve the Actual Expenditure Report for FY 2009-2010. The motion was seconded by Mr. Cerullo and carried unanimously.

D. Review and Approval of the Annual Operating Report (AOR) for FY 2009-2010

Ms. Hinkley gave a brief overview of the AOR and concluded that there was nothing indicated in the report that was unexpected.

In general, the state of the economy and the ensuing funding cuts has affected Votran's numbers in the same way it has with other service entities. For example, the Agency for Persons with Disabilities showed a decline in participation due to budget cuts.

For the transportation disadvantaged (TD) group, there was an increase in the purchase of seven day passes which indicates that this type of pass is popular among the TD group. Tokens, one day and three day passes had modest increases while monthly passes went down 1%. Overall, TD trips increased slightly by 1%.

In other areas, there was a 6% decrease in the number of roadcalls while the total wheelchair accessible vehicles has increased to 75%. A decrease of 60% (a total of three fewer accidents than in 2009) could be attributed to the additional training given to new drivers as well as seasoned drivers on the paratransit simulator. In addition to that training, there is the Transit Safety Institute's training program which not only includes the operation of a transit bus, but the customer service and emergency management program as well.

There was a 7% increase over 2009 in the number of customer service complaints, while the number of commendations rose 10% over 2009. A noticeable increase in the number of commendations to transportation operators may be attributed in part to the incorporation of contractor operators in Votran's customer service training. The number of passenger no-shows showed a decline of 4% over last year as a result of Votran's continued efforts to educate riders on this issue.

In the expense category, there were decreases in materials and supplies as well as casualty and liability insurance. The latter is due to finding better rates.

Ms. Ottman moved to approve the Annual Operating Report for FY 2009-2010. The motion was seconded by Ms. Goldstein and carried unanimously.

E. Review and Recommend Approval of the Vision, Goals and Draft 2035 Long Range Transportation Plan (LRTP)

Ms. Bollenback reminded the board that last year 3 members of the TDLCB volunteered to sit on the LRTP Subcommittee and they have done a wonderful job making sure that the needs of the disabled community are addressed. She then proceeded to walk the members through the various handouts to include drafts of: The Vision Statement, the Year 2035 LRTP Goals, the Year 2035 Revenue Estimates, the Revenue Generated by ½ Cent Retail Sales Tax, Public Transit Expenditures to Year 2035, and the 2035 LRTP Project List. Ms. Bollenback also talked about the survey work that was done in conjunction with the LRTP and that early on it was recognized that the community is very auto-dependent. Concerning the Revenue Estimates handout, Ms. Bollenback pointed out that two of the questions on the survey asked if public transportation is important to the community and if yes, how will it be paid for? Currently, there is no ability to expand the public transit operations under the existing local revenue source. She added that approximately 80% of the respondents indicated that transit was important and approximately 60% indicated they would support a sales tax revenue stream. A handout was provided that provided estimated revenue generated by a ½ cent retail sales tax as a possible funding alternative.

Mr. Beach wanted to know how the survey was done.

Ms. Bollenback replied that there were two surveys. The first survey was on line and in print distributed throughout the County with 344 responses. The second survey was more detailed with over 500 responses. Somewhat similar to the public meetings those who show up get to voice their opinion.

Mr. Beach added that this may mean that there isn't a very good idea as to what the actual support for a ½ cent sales tax might be.

Ms. Bollenback replied that outside of the survey, during the 13 Make Your Mark sessions around the County, the 200 plus participants were also asked the ½ cent sales tax question as well as the TPO subcommittees. She added that this is a Long Range Transportation Plan and this is not implementing a sales tax. The implementation of a sales tax would have to be done by referendum in which Volusia County, if they so choose, would take the lead on.

It was further clarified that TPO funding was not available to pay for a representative sample as part of this work. Ms. Bollenback further added that under Florida Law, Volusia County has an opportunity for a Transportation Surtax which can be up to one penny.

Concerning the Public Transit Expenditures handout, Mr. Williams wanted to know about the capital and operating expenses.

Ms. Bollenback indicated that the figures have been detailed a little more than the rough estimates that were originally used. But the numbers are based on the community input. Participants in the 13 Make Your Mark outreach sessions identified various projects on the maps that were provided. The same was done with the TPO Technical committees. Two draft plans were developed, a technical plan and a public plan. The two plans turned out to be very close in nature with the public plan having a little more transit than the technical plan. The two plans were merged to derive the draft plan. Furthermore, this plan was made cost feasible as required under federal law.

Concerning Public Transit Expenditures handout, Mr. Beach wanted to know if the Votran annual operating budget included the local match or that it was only the local match.

Ms. Bollenback replied that it was just the local match, the transfer that Volusia County makes to Votran, and is not the entire operating budget. She further clarified that Federal and State dollars primarily go towards capital infrastructure.

Mr. Beach wanted to know how realistic the estimates for Commuter Rail were.

Ms. Bollenback replied that the SunRail estimates are done by financial experts, but as is the case with long range planning once you get out past 10 years it becomes speculative.

Ms. Bollenback then spoke about the plan itself and went over the 2035 LRTP project list. She added that the money available for roads and bridge projects is half of what was available five years ago.

Ms. Ottman asked if some of the money was redirected somewhere else in transportation, like mass transit, or has it just been taken away.

Ms. Bollenback replied that it hasn't been redirected, it's just available anymore.

It was also mentioned that a difference between the 2025 LRTP and the current plan being developed is that 3 road projects require 50% of the funding to be provided by the developer creating the need as well as the creation of a transit project list.

Mr. Beach commented that an AARP study showed that seniors who had access to transportation did many more shopping trips per month than those who did not. He then questioned what role the stimulus funds played.

Ms. Blanck replied that stimulus to Votran was mostly capital dollars with the opportunity to convert up to 10% of the allocation for operating expenses which in turn made it possible for Votran to soften the amount of cost cutting that would have been required had the stimulus dollars not been available.

Mr. Williams wanted to know why some of the transit projects showed \$0.00 in the costs columns.

Ms. Bollenback replied that those costs were funded already or through other sources.

Mr. Douglas Beach made a motion to recommend approval of the Vision, Goals and Draft 2035 Long Range Transportation Plan for public review. The motion was seconded by David Dixon and carried unanimously.

V. Discussion Items and Presentations

A. Discussion with FDOT District 5 staff concerning ADA Compliance and Pedestrian Accessibility

Ms. Hinkley read the following background information into the record:

Due to recent interest in clarification of issues concerning ADA compliance and pedestrian accessibility at several intersections/locations in Volusia County, the Volusia TPO has invited FDOT District 5 staff to discuss this item and present possible solutions and ways these solutions may be implemented. FDOT staff members taking part in this discussion are from the following areas: Traffic Operations, Facilities Design and ADA.

Ms. Hinkley introduced the FDOT staff members to the Board: Ms. Joan Carter, Mr. Christopher Cairns, Mr. Rick Morrow, and Ms. Mary Schoelzel.

Mr. Morrow, District Traffic Operations Engineer, informed the members that all requests for changes to pedestrian features must come through his office. When looking at the different types of pedestrian features, much of the information they consider includes the intersection's geometry, the operation of the traffic signal and what options can be safely accommodated. Mr. Morrow added that FDOT had been asked to install audible pedestrian signals at a number of locations. They had also received a request to place them throughout Volusia County. Volusia was not the only county that had received this request; other areas in FDOT District V have made the same request (FDOT District V covers nine counties). There are several challenges that are associated with such requests, the most obvious is cost. Total cost includes installation as well as maintenance and the personnel needed to provide that maintenance. Many approaches to these requests have been used in the past, including working with the community to determine if there is a specific route where

such devices are needed. The District Traffic Operations Office then determines how the requested device can be provided in the most beneficial way.

Ms. Ottman indicated that she thought that many of the requests for audible signals at intersections were where there is heavy traffic and a consistent traffic flow. She recommended that FDOT first consider areas where there is intermittent traffic flow. Visually impaired people have difficulty at intersections where the traffic is intermittent. The inconsistent traffic flow makes it difficult to determine if the traffic light has changed.

Mr. Morrow replied that the amount of traffic at intersections is not a criterion FDOT currently uses. He added that one important thing to consider is that if a feature is installed it is necessary that there be someone to maintain it.

Mr. Williams asked whose responsibility it was to provide that maintenances.

Mr. Morrow replied that after the installation of a feature, FDOT enters into an agreement with the city or the county in which the feature is located; this agreement includes an understanding that the recipient agency will maintain the feature.

Mr. Williams mentioned that a recent request for the installation of an audible signal had been denied. He asked what the basis for the denial was.

Mr. Morrow clarified that a request had been received to add an audible signal at the intersection at Nova and Beville Roads. The issue at that intersection is that in order to cross the road you have to cross a free-flow right turn that is not signalized. There are no pedestrian features to make the crossing at this time and there is no appropriate way to signal that it is safe to cross because of the free-flowing right turn.

Mr. Williams asked if changes to signalization could be made.

Mr. Morrow indicated that this could be considered as a long-term change because in there would have to be a major reconstruction of the intersection.

Ms. Antol suggested that a right stop be placed there; many places in the county already have them. The audible signal could trigger the right turn traffic flow to stop.

Mr. Morrow replied that right turns on red can be a very big challenge.

Ms. Ottman added that the intersection had been redesigned recently but pedestrian safety had not been taken into consideration.

Ms. Bollenback explained that the real issue was identifying a way that intersections can be made safe for pedestrians, seniors, the visual and wheelchair disabled. She

asked FDOT how the TDLCB and the TPO could best express the concerns that the community has in a way to encourage a positive response from FDOT.

Mr. Morrow replied that as they go through projects, some need to be thought of in short-term and others in long-term. The Traffic Operations Office tends to deal more with short-term requests. What helps with these requests is not a proposed solution by the requestors since that puts staff in an evaluator position and results in a yes or a no reply. He stated that it would be better to help the Traffic Operations Office understand what the need is and what the concern behind it. The solution that is proposed by the requestor may not work but by understanding the need and concern the Traffic Operations Office may be able to come up with a solution that does work. Staying involved and working with the TPO when projects are developed is the best way to facilitate long-term requests.

Mr. Dixon asked if the function of FDOT and the TPO is geared more toward the moving of vehicles versus the moving of pedestrians.

Mr. Morrow replied that although it may seem that way, FDOT wants to be concerned with all the different elements but at the same time the reality is that different facilities have different priorities. For example, pedestrians on I-95 are not typically considered while downtown areas require much more focus on pedestrians. FDOT tries to take the context of the area and make that part of the solution. The challenge comes for roads in the 45-50mph range like Nova Road which was originally designed as more of a bypass than an urban area.

Mr. Dixon wanted to know if Hybrid vehicles are being considered since visually impaired persons cannot hear them as they approach.

Mr. Morrow replied that they had seen several reports on that subject and have subscribed to a variety of research associations.

Ms. Ottman mentioned that this committee wants to help and work with the FDOT. She asked if there were any suggestions FDOT had that could facilitate a better partnership.

Mr. Morrow reminded the members that the issue of red light cameras and stopping before turning right on red, the Nova/Beville Roads intersection those turning right do not have a light to stop at. The right turns at this intersection are on opposite corners which makes it challenging; there is no red light because it is a free-flow right turn.

Concerning the amount of time allotted for crossing at intersections, Mr. Morrow indicated that at the national level it is assumed pedestrians can walk at a rate of four feet per second. In Florida, it is assumed to be 3.5 feet per second. This time can be adjusted if FDOT is aware of a particular intersection where an individual or group is having trouble with the timing of the crossing. He clarified that the blinking is actually

when the timing for the crossing begins. At the beginning of the walk time, the white shape of a man symbol should be on for a minimum of seven seconds and that is only to allow the pedestrian to get started on his crossing. Numbers have been added to the crossing symbol in the past few years and should be helpful in determining if there is enough time to cross.

Mr. Morrow informed the members that they could also contact Ms. Joan Carter, FDOT, with their concerns.

At this time, Vice Chairman Williams handed the meeting over to Chairman Bruno.

B. Presentation and Update on SunRail

Chairman Bruno gave a brief introduction on SunRail and informed the members that he is a member of the Central Florida Rail Commission which will be meeting in Orlando soon.

FDOT SunRail staff members present were: Ms. Marianne Gurnee, Mr. Joe Antonucci, Mr. Doug Stencil and Mr. Mark Wiseman.

Mr. Wiseman indicated that the purpose of the presentation is to open the dialogue even though there is still some time before the start date. It's never too soon to begin this communication.

Ms. Gurnee and Mr. Stencil provided an overview of the SunRail project via a PowerPoint presentation.

Concerning the presentation, Mr. Williams wanted to know if the ticket vending machines were going to accept both credit card and cash.

Mr. Stencil replied that at this point they will accept only credit cards. Ms. Gurnee noted that the maintenance of cash machines is much higher than cashless machines. The cash machines are more labor intensive and more likely to be subject to vandalism. Since the platforms will be unmanned, swap card technology will be available where the passenger taps on and taps off the train. One can also use a "smart card" that can be loaded at a Publix or a 7-11.

Mr. Williams indicated that this setup would be somewhat limiting for those who are on the lower end of the economic scale and do not have credit or debit cards.

Ms. Gurnee replied that this would not preclude individuals from using the service, it would just require that they go off-site to procure a card with cash.

Ms. Goldstein asked if there was going to be a disabled person on the SunRail committee/team to make sure that the amenities provided work properly to meet the needs of the disabled. Ms. Goldstein added that she would like participate.

Ms. Gurnee replied that once the operations start they will be setting up a customer committee. Currently there is a technical advisory committee. It is believed that the appointment to the customer committee per the interlocal agreement will be subject to appointment by the local funding partners.

Ms. Goldstein added that amenities may meet ADA standards but still not be adequate enough to meet the needs of disabled individuals.

Ms. Gurnee replied that this is why they are at the TDLCB meeting. They are trying to get member's input. She added that she had spoken with Ms. Hinkley concerning the possibility of them coming to other TDLCB meeting to continue the dialogue on this matter.

Mr. Williams mentioned that it would worthwhile to have a Quality Assurance Committee (QAC) meeting to discuss some of these issues.

Ms. Prioleau wanted to know about the warning signals for the train and how that would help passengers who are visually and hearing impaired.

Ms. Blanck added that if a person were visually and hearing impaired they would be traveling with a PCA who would be assisting them.

VI. Staff Comments

Ms. Blanck distributed flyers for the new FLEX route service in New Smyrna Beach. She informed the members that FLEX service was a measure taken to the County to reduce costs and provide a modified paratransit type curb-to-curb service. The customer calls ahead to make a reservation to get on the bus that day. The service starts on Monday, October 4th and prior to that there will be an orientation at the Brannon Center on September 14th.

Ms. Hinkley asked the members to review the letter of interest to serve on the TDLCB from Ms. Jean Selzer and to approve moving to the next step of the process.

Ms. Antol made a motion to forward the letter to the TPO Board for approval. The motion was seconded by Mr. Cerullo and carried unanimously.

VII. TDLCB Chairman Comments

Chairman Bruno informed the members that there were budget hearings coming up for the County Council. The first being on September 16th and the second meeting on the 30th at 6:05 pm. He added that the County Council had been very responsible working over the past year

and has cut \$24 million this year. The County Council has cut as much as it can and cannot do anymore. Chairman Bruno shared his opinion that any further cuts to the budget would be a disservice to the community.

VIII. TDLCB Member Comments

Ms. Davenport announced that Mainland High School will be the site for the awareness of children's issues "Milk Party" on September 13, 2010 from 6:00 p.m. to 7:00 p.m.

Ms. Goldstein noted that this was the beginning of the Jewish High Holidays and wished those celebrating a happy and healthy year.

Mr. Cerullo mentioned that he has a brother in Sussex County, New Jersey and that the Flex service works wonderfully there. He added that he looks forward to the service here.

IX. Press / Citizen Comments

None

X. Information Items

XI. Adjournment

The meeting was adjourned at 12: 45 p.m.

**SUMMARY SHEET
TDLCB
NOVEMBER 10, 2010**

III. ACTION ITEMS

B) Review and Approval of the Community Transportation Coordinator's (CTC) Monthly Paratransit Report

Background Information:

The Community Transportation Coordinator's report provides statistical information every month on the transportation services provided by Votran and the contracted transportation providers. The reports for August and September 2010 are enclosed for your review.

Staff will be available to answer questions regarding the reports.

Action Requested:

Motion to approve the CTC's monthly paratransit report

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	AUG., 2010 VOTRAN	AUG., 2009 VOTRAN	AUG., 2010 CONTRACTED	AUG., 2009 CONTRACTED	AUG., 2010 TOTAL	AUG., 2009 TOTAL
TOTAL PASS TRIPS	11,945	11,815	8,929	8,231	20,874	20,046
TRIP PURPOSE						
Medical	4,641	4,651	3,715	3,511	8,356	8,162
Nutrition	1,245	1,096	47	65	1,292	1,161
Other	2,141	2,252	2,330	2,037	4,471	4,289
Education	1,075	1,116	772	707	1,847	1,823
Shopping	544	563	510	422	1,054	985
Work	2,299	2,137	1,555	1,489	3,854	3,626
PASSENGER TYPE						
Disabled	10,529	10,646	8,558	7,948	19,087	18,594
Elderly	1,414	1,168	369	283	1,783	1,451
Child	2	1	2	0	4	1
TRIP TYPE						
Ambulatory	8,672	8,359	6,127	5,326	14,799	13,685
Wheelchair	3,273	3,456	2,802	2,905	6,075	6,361
TOTAL COMPLAINTS	1	4	1	3	2	7
Discourtesy	0	0	0	0	0	0
Safety	0	0	0	1	0	1
Early	0	1	0	0	0	1
Late	0	1	1	0	1	1
Driver	1	0	0	1	1	1
Schedule/Routes	0	0	0	0	0	0
Vehicle/Equipment	0	0	0	0	0	0
Other	0	2	0	1	0	3
TOTAL ACCIDENTS	0	2	1	1	1	3
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	1	0	0	0	1
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	0	1	0	1
Vehicle Only	0	1	1	0	1	1
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	731	883	546	616	1,277	1,499
NO SHOWS	189	231	142	161	331	392
REVENUE MILES	93,446	95,265	78,757	74,963	172,203	170,228
REVENUE HOURS	5,694	5,787	6,121	5,706	11,815	11,493

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	SEP., 2010 VOTRAN	SEP., 2009 VOTRAN	SEP., 2010 CONTRACTED	SEP., 2009 CONTRACTED	SEP., 2010 TOTAL	SEP., 2009 TOTAL
TOTAL PASS TRIPS	12,078	12,247	8,882	8,587	20,960	20,834
TRIP PURPOSE						
Medical	4,521	4,617	3,693	3,697	8,214	8,314
Nutrition	1,294	1,114	36	75	1,330	1,189
Other	2,093	2,132	2,317	1,932	4,410	4,064
Education	1,240	1,482	786	873	2,026	2,355
Shopping	597	652	526	453	1,123	1,105
Work	2,333	2,250	1,524	1,557	3,857	3,807
PASSENGER TYPE						
Disabled	10,821	11,085	8,534	8,261	19,355	19,346
Elderly	1,257	1,162	348	326	1,605	1,488
Child	0	0	0	0	0	0
TRIP TYPE						
Ambulatory	8,825	8,639	6,031	5,621	14,856	14,260
Wheelchair	3,253	3,608	2,851	2,966	6,104	6,574
TOTAL COMPLAINTS	0	3	8	5	8	8
Discourtesy	0	0	0	0	0	0
Safety	0	1	0	1	0	2
Early	0	0	0	1	0	1
Late	0	0	3	2	3	2
Driver	0	0	1	0	1	0
Schedule/Routes	0	1	1	0	1	1
Vehicle/Equipment	0	0	1	1	1	1
Other	0	1	2	0	2	1
TOTAL ACCIDENTS	0	3	1	0	1	3
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	2	0	0	0	2
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	1	0	1	0
Vehicle Only	0	1	0	0	0	1
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	857	839	631	590	1,488	1,429
NO SHOWS	204	243	151	171	355	414
REVENUE MILES	93,770	90,358	78,761	77,498	172,531	167,856
REVENUE HOURS	5,761	5,860	5,960	5,644	11,721	11,504

**SUMMARY SHEET
TDLCB
NOVEMBER 10, 2010**

III. ACTION ITEMS

C) Nomination and Election of the Vice Chairperson for Year 2011

Background Information:

The bylaws of the Transportation Disadvantaged Local Coordinating Board outline the following procedure for the election of a Vice Chairperson:

“The Vice-Chairperson shall be elected by the majority vote of a quorum of the members present and voting at an organizational meeting. The Vice Chairperson shall serve a term of one year starting with the next meeting”

In accordance with this procedure, the nomination and election of a Vice Chairperson is held each November. The new Vice Chairperson will take office for a one-year period beginning in January 2011.

Action Requested:

Nomination and Election of Vice Chairperson for the Year 2011

**SUMMARY SHEET
TDLCB
NOVEMBER 10, 2010**

IV. DISCUSSION ITEMS AND PRESENTATIONS

A) Clarification Concerning Amenities for the Transportation Disadvantaged at SunRail Stations and Platforms

Background Information:

At the TDLCB's September 8, 2010 meeting, FDOT's Sunrail technical staff gave a presentation on some of the amenities that have been incorporated into the design of SunRail stations and platforms for the transportation disadvantaged. At that meeting a question arose concerning the incorporation of cash machines in addition to the amenities mentioned.

County Chair Frank T. Bruno, Jr., a member of the Central Florida Commuter Rail Commission Governing Board will provide clarification for this item.

Action Requested:

No action is required unless otherwise directed by the Board

**SUMMARY SHEET
TDLCB
NOVEMBER 10, 2010**

IV. DISCUSSION ITEMS AND PRESENTATIONS

B) Report on Commission for the Transportation Disadvantaged's visit to Daytona Beach on October 28 and 29, 2010

Background Information:

On the morning of October 28, 2010 the TD Commission participated in a tour of the Votran facility including the FDOT Regional Training Center (also located on the site) Later in the evening, The Volusia Transportation Planning Organization Transportation Disadvantaged Local Coordinating Board (TDLCB), in conjunction the Commission for the Transportation Disadvantaged (CTD), held a joint annual public hearing @ 6:00 p.m. in the Halifax A-B room(s) located at the Hilton Oceanfront Resort, 100 North Atlantic Avenue, Daytona Beach, Florida.

On October 29, 2010, the TD Commission held its Commission Business Meeting at the Hilton Oceanfront Resort which began at 10:00 a.m..

Staff will provide a summary of this visit.

Action Requested:

No action is required unless otherwise directed by the Board

**SUMMARY SHEET
TDLCB
NOVEMBER 10, 2010**

V. STAFF COMMENTS

VI. TDLCB CHAIRMAN COMMENTS

VII. TDLCB MEMBER COMMENTS

VIII. PRESS/CITIZEN COMMENTS

IX. INFORMATION ITEMS

- **Long Range Transportation Plan (LRTP) Subcommittee Meeting**
 - Summary for July 21, 2010
 - Summary for September 15, 2010 (there was no meeting in August)
- **TDLCB Membership List**
- **List of Meeting Dates for 2011**

X. ADJOURNMENT

LRTP Subcommittee
Meeting Summary
July 21, 2010

- Approved the June 30, 2010 LRTP Subcommittee meeting summary with the highlighted change provided in the attached, amended meeting summary.
- Reviewed and agreed with the financial plan including a ½ cent sales tax with 90% of the tax going to fund transit and the remaining 10% going to roads
- Directed the Executive Director to check if Volusia County is responsible for bridge improvements to SR 40 or SR 44
- Approved a motion to modify the limits of the SR 40 six-lane widening project from I-95 to Breakaway Trail with additional funding to be provided by the developer (extension is from Tymber Creek to Breakaway Trail)
- Approved a motion to add “rail” to the project type for the transit project “Transit Corridor System – Bus Rapid Transit”
- Approved a motion to accept the draft 2035 LRTP financial plan and project lists as amended
- Postponed the review of the year 2035 traffic model based on the cost feasible LRTP as the results were not available. Noted that the traffic models have not been accurate and their validity needs to be questioned
- Announced that there will be four public meetings to solicit public comments on the draft LRTP in early September and it will go through the TPO Board and committees at least two more times before adoption in October
- Discussed whether there was a need to create a separate needs plan and agreed to discuss the issue at a later date – directed the Executive Director to send an email to the subcommittee members in an effort to get everyone on the same page
- Announced that the Volusia TPO has a new part-time receptionist, Ms. Melissa Wos
- Announced that Votran will be sending out a RFP for the development of their Transit Development Plan (TDP)
- Encouraged the cities to coordinate with Votran when new developments are being considered

*****Next meeting of the LRTP Subcommittee will be August 18, 2010*****

LRTP Subcommittee
Meeting Summary
September 15, 2010

- Approved the July 21, 2010 LRTP Subcommittee meeting summary
- Received a brief presentation on the year 2035 LRTP public outreach meetings
- Reviewed and recommended approval of the 2035 Long Range Transportation Plan (LRTP) Project Lists and Financial Plan
- Received a brief presentation of the year 2035 Traffic Model results based on the “cost feasible” transportation plan developed by the Volusia TPO
- Discussed creating a separate “needs” plan as part of the 2035 LRTP and the challenges associated with defining this activity
- Agreed to pursue developing a needs plan and directed TPO staff begin developing a definition and set of criteria for assessing system needs
- Directed TPO staff to send an email to the subcommittee members in an effort to get everyone on the same page
- Announced that Votran flex service, a new strategy for delivering public transit service, will begin in New Smyrna Beach area
- Received comments from a Turnbull Bay resident regarding the need for improvements to the bridge at Turnbull Bay and discussed current status. Volusia County staff agreed to add his contact information to a list of persons receiving updates on this activity.
- Adjourned meeting at 3:00 pm

*****Next meeting of the LRTP Subcommittee will be October 20, 2010*****

Transportation Disadvantaged Local Coordinating Board

Membership List

2010

Name:	Address:	Phone Number:	E-Mail Address:
County Chair Frank T. Bruno, Jr. Volusia County Chair (TDLCB Chair)	County of Volusia 123 West Indiana Avenue, Room 301 DeLand, FL 32720-4612	(386) 736-5920 (Council Office- DeLand)	fbruno@co.volusia.fl.us
Vacant Association of Community Action	Volusia County Community Assistance 123 W. Indiana Ave. DeLand, FL 32720		
Patricia H. James Association of Community Action (Alternate)	Volusia County Community Assistance 123 W. Indiana Ave. Room 101 DeLand, FL 32720	(386) 736-5956	pjames@co.volusia.fl.us
Shayla Brown Florida Dept. of Transportation	133 S. Semoran Blvd. Orlando, FL 32807	(407) 482-7875	shayla.brown@dot.state.fl.us
Marianne Prioleau Florida Dept. of Transportation (Alternate)	133 S. Semoran Blvd. Orlando, FL 32807	(407) 482-7887	marianne.prioleau@dot.state.fl.us
Reggie Williams Department of Children & Families (TDLCB Vice-Chair)	210 N. Palmetto Ave. Daytona Beach, FL 32114	(386) 238-4755	reggie_williams@dcf.state.fl.us
Clay LaRoche Department of Children & Families (Alternate)	210 N. Palmetto Ave., Suite 430 Daytona Beach, FL 32114	(386) 239-6208	Clay_LaRoche@dcf.state.fl.us
Chip Kent Public Education Community	Volusia County Schools PO Box 2118 DeLand, FL 32721-2118	(386) 736-6753, ext. 20812	cnkent@volusia.k12.fl.us
Emily Cortes-Torrado Public Education Community (Alternate)	Volusia County Schools PO Box 2118 DeLand, FL 32721-2118	(386) 575-4200, ext. 40018	ecortest@volusia.k12.fl.us
Marilu Klopp Department of Education	Vocational Rehabilitation Services 775 Harley Strickland Blvd, Ste102 Orange City, FL 32763	(386) 456-5320, ext. 105	Marilu.Klopp@vr.fldoe.org

Transportation Disadvantaged Local Coordinating Board

Membership List

2010

Name:	Address:	Phone Number:	E-Mail Address:
County Chair Frank T. Bruno, Jr. Volusia County Chair (TDLCB Chair)	County of Volusia 123 West Indiana Avenue, Room 301 DeLand, FL 32720-4612	(386) 736-5920 (Council Office- DeLand)	fbruno@co.volusia.fl.us
Vacant Association of Community Action	Volusia County Community Assistance 123 W. Indiana Ave. DeLand, FL 32720		
Patricia H. James Association of Community Action (Alternate)	Volusia County Community Assistance 123 W. Indiana Ave. Room 101 DeLand, FL 32720	(386) 736-5956	pjames@co.volusia.fl.us
Shayla Brown Florida Dept. of Transportation	133 S. Semoran Blvd. Orlando, FL 32807	(407) 482-7875	shayla.brown@dot.state.fl.us
Marianne Prioleau Florida Dept. of Transportation (Alternate)	133 S. Semoran Blvd. Orlando, FL 32807	(407) 482-7887	marianne.prioleau@dot.state.fl.us
Reggie Williams Department of Children & Families (TDLCB Vice-Chair)	210 N. Palmetto Ave. Daytona Beach, FL 32114	(386) 238-4755	reggie_williams@dcf.state.fl.us
Clay LaRoche Department of Children & Families (Alternate)	210 N. Palmetto Ave., Suite 430 Daytona Beach, FL 32114	(386) 239-6208	Clay_LaRoche@dcf.state.fl.us
Chip Kent Public Education Community	Volusia County Schools PO Box 2118 DeLand, FL 32721-2118	(386) 736-6753, ext. 20812	cnkent@volusia.k12.fl.us
Emily Cortes-Torrado Public Education Community (Alternate)	Volusia County Schools PO Box 2118 DeLand, FL 32721-2118	(386) 575-4200, ext. 40018	ecortest@volusia.k12.fl.us
Marilu Klopp Department of Education	Vocational Rehabilitation Services 775 Harley Strickland Blvd, Ste102 Orange City, FL 32763	(386) 456-5320, ext. 105	Marilu.Klopp@vr.fldoe.org

Name:	Address:	Phone Number:	E-Mail Address:
Phyllis Heath Department of Education (Alternate)	Vocational Rehabilitation Services 775 Harley Strickland Blvd, Ste102 Orange City, FL 32763	(386) 456-5320, ext. 113	Phyllis.Heath@vr.fldoe.org
E. Douglas Beach Elder Affairs	Council on Aging of Volusia County PO Box 671 Daytona Beach, FL 32115	(386) 253-4700, ext. 233	dbeach@coaiaa.org
Shari Day Elder Affairs (Alternate)	Council on Aging of Volusia County PO Box 671 Daytona Beach, FL 32115	(386) 253-4700, ext. 216	sday@coaiaa.org
Mike White Veterans Services Group	County of Volusia 123 W. Indiana Ave., Room 100 DeLand, FL 32720	(386) 740-5102	mwhite@co.volusia.fl.us
Bridgit A. Pena Veterans Services Group (Alternate)	County of Volusia 250 N. Beach Street Daytona Beach, FL 32114	(386) 254-4646	bpna@co.volusia.fl.us
Lisa Broward Health Care Administration	Florida Agency for Health Care Administration Area 4, Medicaid State Street Service Ctr. 921 Davis St., Bldg. A, Suite 160 Jacksonville, FL 32209	(904) 798-4212	lisa.broward@ahca.myflorida.com
Dewece Ogden Health Care Administration (Alternate)	Florida Agency for Health Care Admin. Medicaid Area 4 Program Office State Street Service Ctr. 921 N. Davis St., Bldg. A, Suite 160 Jacksonville, FL 32209	(904) 798-4267	dewece.ogden@ahca.myflorida.com
Judy Ryan Medical Community	Florida Dept of Health Children's Medical Services 421 S. Keech Street Daytona Beach, FL 32114	(386) 238-4980 x122	judy_ryan@doh.state.fl.us
Sharol Robinson Medical Community (Alternate)	Florida Dept. of Health Children's Medical Services 421 S. Keech Street Daytona Beach, FL 32114	(386) 238-4980 x122	sharol_robinson@doh.state.fl.us
Christine Davenport Children at Risk	Children's Home Society 2400 S. Ridgewood Ave., Ste. 32 South Daytona, FL 32119	(386) 304-7600	Christine.davenport@chsfl.org

Name:	Address:	Phone Number:	E-Mail Address:
Vacant Children at Risk (Alternate)			
Rick Fraser Work Force Development Board	WDB-Center for Business Excellence 329 Bill France Blvd. Daytona Beach, FL 32114	(386) 323-7076	rickfraser@cbe-fvc.org
Mike Nelson Work Force Development Board (Alternate)	One Stop Career Center 359 Bill France Blvd. Daytona Beach, FL 32114	(386) 323-7042	mikenelson@cbe-fvc.org
Patricia Antol Elderly Citizens	697 Winterberry Trail DeLand, Florida 32724	(386) 740-8975	bpantol@cfl.rr.com
Vacant Elderly Citizens (Alternate)			
Barbara Goldstein Disabled Citizens	12 Eclipse Trail Ormond Beach, FL 32174	(386) 676-2435	bgold@iag.net
Vacant Disabled Citizens (Alternate)			
Peter Cerullo Mass Transit	19 Tropical Drive Ormond Beach, FL 32176	(386) 441-5882	Petercerullo@aol.com
Vacant Mass Transit (Alternate)			
Mary Ellen Ottman Citizens Advocate— System User	1690 Dunne Avenue, #113 Daytona Beach, FL 32114	(386) 254-3854	MaryEllen.Ottman@dbs.fldoe.org
Vacant Citizens Advocate— System User (Alternate)			
David Dixon Citizens Advocate	6156 Sequoia Dr. Port Orange, FL 32127	(386) 760-3180	seemor@bellsouth.net
Judy Selzer Citizens Advocate (Alternate)	19 Tropical Drive Ormond Beach, FL 32176	(386) 846-0887	Jselzer143@yahoo.com

Name:	Address:	Phone Number:	E-Mail Address:
Vacant Private for Profit - (Transportation Industry)			
Vacant Private for Profit— Transportation Industry (Alternate)			
MPO Staff Support:			
Carole M. Hinkley Transit Planner	2570 W. International Speedway Blvd., Suite 100 Daytona Beach, FL 32114-8145	(386) 756-7496, ext. 4123	cmhinkley@volusiatpo.org
Pamela Blankenship Office Manager	2570 W. International Speedway Blvd., Suite 100 Daytona Beach, FL 32114-8145	(386) 226-0422, ext. 21	pblankenship@volusiatpo.org
VOTRAN Staff Support:			
Heather Blanck Assistant General Manager of Planning, Marketing & Customer Services	950 Big Tree Road South Daytona, FL 32119	(386) 756-7496, Ext. 4112	hblanck@co.volusia.fl.us



2011 TDLCB MEETING SCHEDULE Volusia TPO

TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB) MEETING SCHEDULE

Second Wednesday of every other month, 11:00 AM

January 12
March 9

May 11
July 13

September 14
November 9

Meetings are held at the Volusia County Mobility Management Center (VOTRAN), Conference Room, 950 Big Tree Road, South Daytona, Florida unless notified otherwise.