

River to Sea TPO Board Meeting

October 25, 2023

9:00 a.m.



I. Call to Order/Roll Call/Determination of Quorum



II. Pledge of Allegiance







III. Public Comment/Participation



IV. Consent Agenda

- A. SEPTEMBER 27, 2023 RIVER TO SEA TPO BOARD MEETING MINUTES
- **B. TREASURER'S REPORT**
- C. BPAC PROJECT REVIEW SUBCOMMITTEE REPORT
- D. EXECUTIVE COMMITTEE REPORT
- E. TIP SUBCOMMITTEE REPORT
- F. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT
- G. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT
- H. CITIZENS ADVISORY COMMITTEE REPORT
- I. TECHNICAL COORDINATING COMMITTEE REPORT
- J. RIVER TO SEA TPO BOARD REPORT
- K. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT



V. ACTION ITEMS

A. REVIEW AND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS

Volusia County Parks, Recreation and Culture Trails in the Florida Wildlife Corridor

October 10, 2023



SUN Trail update

Senate Bill 106 signed by Governor April 11, 2023

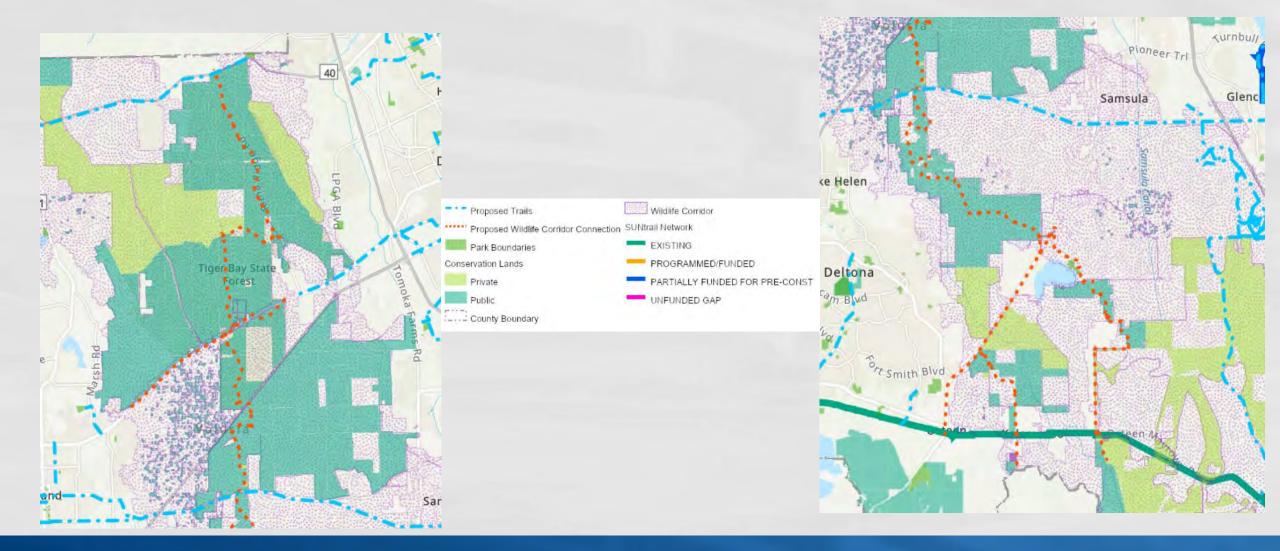
- Increased SUN Trail funding from \$25 million to \$50 million in recurring revenues. Funding will be available beginning FY23-24
- Additional \$200 million in non-reoccurring funds allocated to the SUN Trail program for trails in the SUN Trail network
 - Recommendations from TPO and FDOT submitted to FGTC
 - Florida Greenways and Trails Council (FGTC) final approval to be included in SUN Trail network
- Allows for the development of trails in the Florida Wildlife Corridor
 - Requires DEP to develop criteria for prioritization of regionally significant trails within or connected to the Florida Wildlife Corridor



Chapter 2023 20 – Senate Bill 106

- The multiuse trails or shared-use paths of the state wide network must consist of multi-use trails or shared-use paths physically separated from motor vehicle traffic and constructed with asphalt, concrete, or another hard surface.
- 339.81 Florida Shared-Use Non motorized Trail Network.— (1). The Legislature finds that the investment of the state in the Florida wildlife corridor as defined in s. 259.1055 is of significant interest to the public and that the provision of **paved multiuse trails** within or between areas of the Florida wild life corridor would provide the public the ability to enjoy Florida's natural resources and bring ecotourism and economic opportunities to local trail town communities.

Proposed Wildlife Corridor Connection to the Coast-to-Coast Trail



Articulated Concrete Examples







Questions



Public Works Department Engineering Division

October 6, 2023

Ms. Colleen Nicoulin, AICP Executive Director River to Sea Transportation Planning Organization (R2CTPO) 2570 West International Speedway Boulevard, Suite 100 Daytona Beach, FL 32114-8145

Subject: Inclusion of new trail alignment in the Florida Wildlife Corridor in Volusia County in the TPO List of Priority Projects for Shared Use Nonmotorized (SUN) Trail Projects

Dear Ms. Nicoulin,

Volusia County formally requests the inclusion of a new trail alignment in the Florida Wildlife Corridor in Volusia County to be included in the TPO List of Priority Projects, Shared Use Nonmotorized (SUN) Trail Projects section.

The proposed trail Segment would constitute a key addition to the East Central Regional Rail Trail, as an integral link to the broader regional trail system and traversing a portion of the Florida Wildlife Corridor. The existing trail section of the Coast to Coast Trail passes through the Florida Wildlife Corridor and continues to Brevard County. The new trail alignment will extend the Coast to Coast trail in Osteen and proceed north to SR40. This 12' wide trail would significantly enhance the connectivity and accessibility of the entire regional trail network.

The maintenance entity for this trail segment would be the County of Volusia.

We appreciate your attention to this matter and are available to provide any additional information or clarification. Please note that maps of the proposed trail segment and a screenshot from the Volusia County Master Trail Network GIS Map which includes this segment are attached to this letter.

Thank you for your kind consideration and unwavering commitment to promoting accessible and sustainable trail infrastructure throughout our region.

Sincerely,

Tadd Kasbeer, P.E. County Engineer



River to Sea TPO List of Shared Use Nonmotorized (SUN) Trail Projects Draft Amendment 10/25/2023

Regional Trail						Project		Unfunded	Estimated Total	
System	FM #	County	Project Name	Project Limits	Description	Sponsor	Programmed Phase(s)	Phase(s)	Project Cost	Comments
SJR2C	4390396	Volusia	Spring to Spring Gap:	W Highbanks Rd to	Trail	Volusia	CST-\$2,411,243 FY	None	\$1,500,000	FULLY-FUNDED
			DeBary (Phase 3C)	DeBary Plantation Bv		County	24/25			
C2C, HOF	4391951	Volusia	Coast to Coast Gap:	Fort Florida Rd to Coast	Trail	Debary	CST \$225,000 FY 20/21	None	\$500,000	FULLY-FUNDED
			DeBary	to Coast Trail						
SJR2C	4398622	Volusia	Oak Hill to Edgewater:	US 1 to Dale Ave	Trail	Volusia	CST-\$5,889,944 FY	None	\$8,238,945	FULLY-FUNDED
			US 1			County	25/26			
SJR2C	4398641	Volusia	New Smyrna Gap:	10 th St to SR 44/Lytle Av	Trail	New	CST-\$2,099,830 FY	None	\$4,111,232	FULLY-FUNDED
			Myrtle Av			Smyrna	23/24 CEI-\$298,120 FY			
						Beach	23/24			
SJR2C	4398652	Volusia	Palmetto Av Gap	Ridge Bv to Beville Rd	Trail	South	PE-\$50,000-FY 23/24	None	\$3,068,898	FULLY-FUNDED
						Daytona	CST-\$1,451,746 FY			
							24/25			
							CEI-\$156,100 FY 24/25			
SJR2C	4398653	Volusia	Spruce Creek Rd Gap	S of Selin Cir to Herbert	Trail	Port Orange	CST-\$421,600-FY 22/23	None	\$468,320	FULLY-FUNDED
				St						
SJR2C, HOF	4102511	Volusia	US 17 Trail	W. Baxter St to SR 40	Trail	Volusia	PE-TBD	CST	TBD	Moved from Tier "B"
						County				
SJR2C	447963-1	Volusia	New Smyrna Gap: SR 44	SR 44/Lytle Av to US 1	Trail	New	PD&E-\$750,000 FY	PE, CST	TBD	PD&E Study
			to US 1			Smyrna	22/23			
						Beach				

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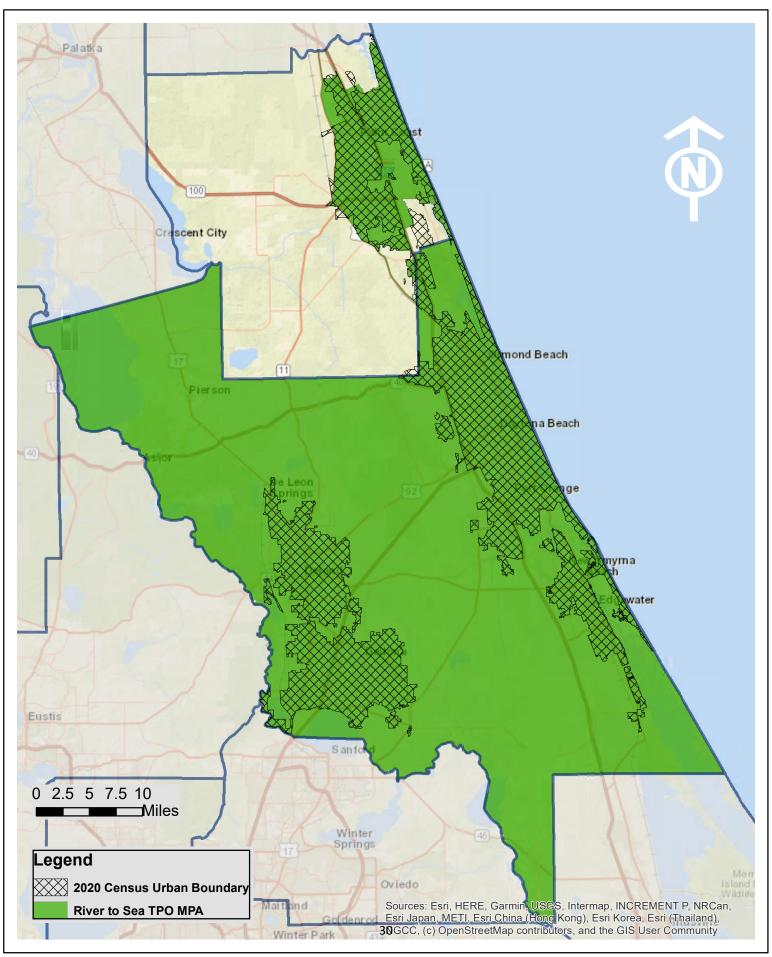
Regional Trail System	FM #	County	Project Name	Project Limits	Description	Project Sponsor	Programmed Phase(s)	Unfunded Phase(s)	Estimated Total Project Cost	Comments
HOF	4106761	Volusia	SR 40 Black Bear Scenic Trail	Volusia/Lake County Line to US 17	Trail	Volusia County	PD&E Study	PE, CST	TBD	
SJR2C	4398654	Volusia	South Daytona Gap	Sauls St/McDonald Rd to Carmen Dr/Ridge Bv	Trail	South Daytona		CST	TBD	
SJR2C	4398655	Volusia	US 1 Trail	South St to Nova Rd	Trail	Volusia County		PE, CST	TBD	
SJR2C	4398721	Volusia	Ormond Beach Gap: SR 40	Cassen Park to A1A	Trail	Ormond Beach		PE, CST	TBD	
SJR2C	4398742	Volusia	Spring to Spring Gap: DeLand	Lake Beresford Park to Old New York Av	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398743	Volusia	Spring to Spring Gap: DeLand	Old New York Av to SR 44	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398744	Volusia	Spring to Spring Gap: DeLand	SR 44 to Minnesota/Grand Av	Trail	Volusia County		ROW, CST	TBD	
SJR2C	4398761	Volusia	SR 15 (US 17)	SR 40 to Putnam County Line	Trail	Volusia County		CST	TBD	
SJR2C	4428741 4509461	Volusia	SJR2C Loop Trail (A1A)	Plaza Dr to Volusia/Flagler County Line	Trail	Volusia County		PE, CST	TBD	
SJR2C		Volusia	Sauls St to Carmen Dr Shared Use Path	Sauls St to Carmen Dr	Trail	South Daytona	PE, CST	\$8,800,000		
SJR2C		Volusia	Halifax River/East Coast Greenway Trail	Orange Ave to VM Bridge (Phase 1); VM Bridge to ISB (Phase 2)	Trail	Daytona Beach		PE, CST	\$910,270	AKA Sweetheart Trail Loop
Palm Coast to Ormond Trail Corridor		Flagler	Graham Swamp Trail Gap, Phase 2	Lehigh Trail to Graham Swamp Trail head	Trail	Palm Coast		PE, CST	\$3,430,000	
East Central Regional Rail Trail		Volusia	Deering Park North Trail	SR 44 to East Central Regional Rail Trail	Trail	Edgewater		PE, CST	TBD	East Central Regional Rail Trai connection to Florida Wildlife Corridor
<u>Coast-to-Coast</u> <u>Trail</u>		<u>Volusia</u>	Florida Wildlife Corridor Trail in Volusia County	Coast-to-Coast Trail to SR 40	<u>Trail</u>	<u>Volusia County</u>		PD&E Study, PE, CST	TBD	Coast-to-Coast Trail connection to Florida Wildlife Corridor



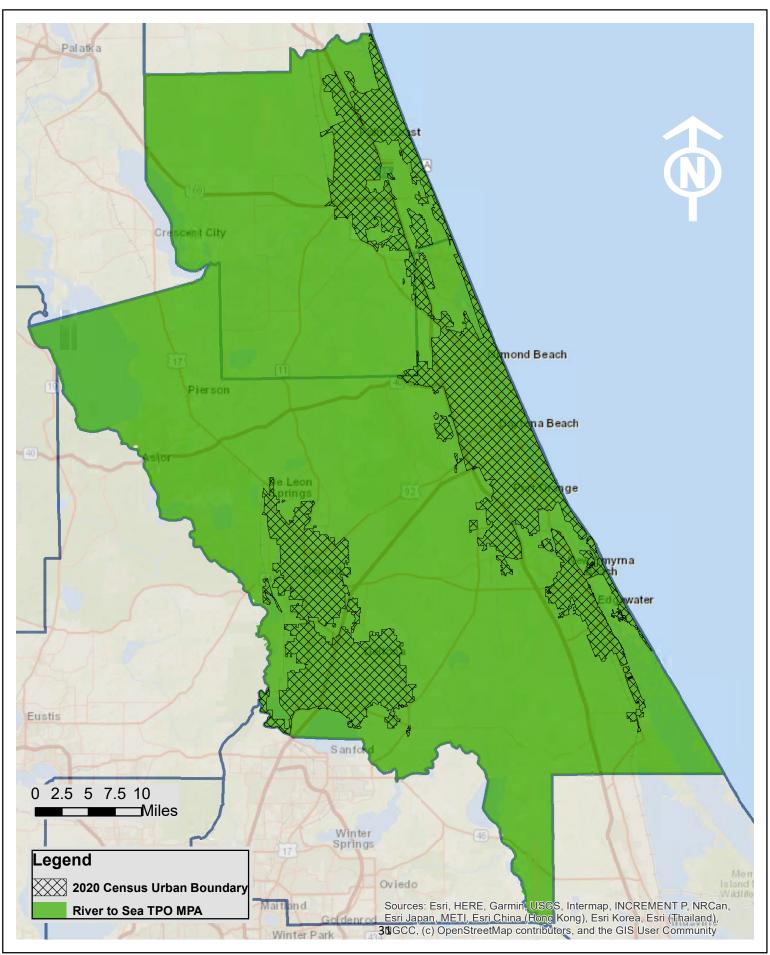
V. ACTION ITEMS

B. REVIEW AND APPROVAL OF RESOLUTION 2023-18 ADOPTING THE RIVER TO SEA TPO APPORTIONMENT PLAN

River to Sea TPO Existing Metropolitan Planning Area (MPA)



River to Sea TPO Proposed Metropolitan Planning Area (MPA)



River to Sea TPO Governing Board Membership

CURRI	ENT MEN	PROPOSED MEMBERSHIP					
Jurisdiction	Seats	Population (2018 BEBR)	Vote Weight	Seats	2020 Census Population	Unweighted Vote (Per Seat)	
County Representation	6	122,522	33.33%	7	133,667	33.33%	
Volusia County	1		6.35%	1		4.76%	
Volusia County	1 1 1	116,678	6.35%	1		4.76%	
Volusia County			6.35%	1	116,397	4.76%	
Volusia County			6.35%	1		4.76%	
Volusia County	1		6.35%	1		4.76%	
Flagler County ¹	1	5,844	1.59%	1	17.270	4.76%	
Flagler County	N/A	N/A	N/A	1	17,270	4.76%	
Municipal Representation	13	506,579	66.67%	14	535,254	66.67%	
Larger City Total	12	484,985	63.82%	12	511,419	57.14%	
Deltona	1	91,007	11.98%	1	93,692	4.76%	
Palm Coast	1	84,575	11.13%	1	89,258	4.76%	
Daytona Beach	1	66,267	8.72%	1	71,488	4.76%	
Port Orange	1	61,009	8.03%	1	62,596	4.76%	
Ormond Beach	1	41,140	5.41%	1	43,080	4.76%	
DeLand	1	34,106	4.49%	1	37,351	4.76%	
New Smyrna Beach	1	26,407	3.48%	1	30,142	4.76%	
Edgewater	1	23,319	3.07%	1	23,097	4.76%	
DeBary	1	20,774	2.73%	1	22,260	4.76%	
South Daytona	1	12,703	1.67%	1	12,865	4.76%	
Holly Hill	1	11,958	1.57%	1	12,958	4.76%	
Orange City	1	11,720	1.54%	1	12,632	4.76%	
Small Cities Alliance	1	21,594	2.84%	1	14,913	4.76%	
Daytona Beach Shores	Shared	4,294	-	Shared	5,179	-	
Ponce Inlet	Shared	3,111	-	Shared	3,364	-	
Lake Helen	Shared	2,752	-	Shared	2,842	-	
Oak Hill	Shared	1,997	-	Shared	1,986	-	
Pierson	Shared	1,760	-	Shared	1,542	-	
		1	8,922	4.76%			
Flagler Beach	Shared	4,726	-	Shared	5,160		
Bunnell ¹	Shared	2,598		Shared	3,276	-	
Beverly Beach	Shared	356	-	Shared	474	-	
Marineland	N/A	N/A	N/A	Shared	12	-	
TOTAL	19	629,101	100%	21	668,921	100%	

¹ Current Population and Voting Weight for Bunnell and Unincorporated Flagler County represents the population within the current planning area only.

Growth Management

1769 E. Moody Blvd., Bldg. 2 Bunnell, FL 32110



www.flaglercounty.gov Phone: (386)313-4103 Fax: (386)313-4102

October 18, 2023

VIA EMAIL

Colleen Nicoulin Executive Director River to Sea Transportation Planning Organization 1 Deuce Court, Suite 100 Daytona Beach, FL 32124

RE: FLAGLER COUNTY RECOMMENDED METROPOLITAN PLANNING AREA

Dear Ms. Nicoulin:

At its October 2, 2023 regular meeting, the Flagler County Board of County Commissioners agreed by consensus that the County's preferred extent of the River to Sea TPO's Metropolitan Planning Area would include the entirety of Flagler County. Due to the recent population growth following the 2020 Census and anticipated development projects in areas West of U.S. Highway 1, the Flagler County Board of County Commissioners opted to recommend that the TPO Board include all of Flagler County within the TPO's Metropolitan Planning Area and an additional Flagler County voting member on the TPO Board.

I hope that this information is helpful and please contact me with any questions.

Sincerely,

Adam Mengel, AICP, LEED AP BD+C Growth Management Director



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS A. PRESENTATION AND DISCUSSION OF THE LPGA BLVD PD&E STUDY FROM US 92 TO WILLIAMSON BLVD



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS B. PRESENTATION AND DISCUSSION OF VORIDE MOBILITY ON DEMAND SERVICE PROVIDED BY VIA TRANSPORTATION D/B/A RIVER NORTH TRANSIT, LLC

VoRide – Mobility on Demand Service



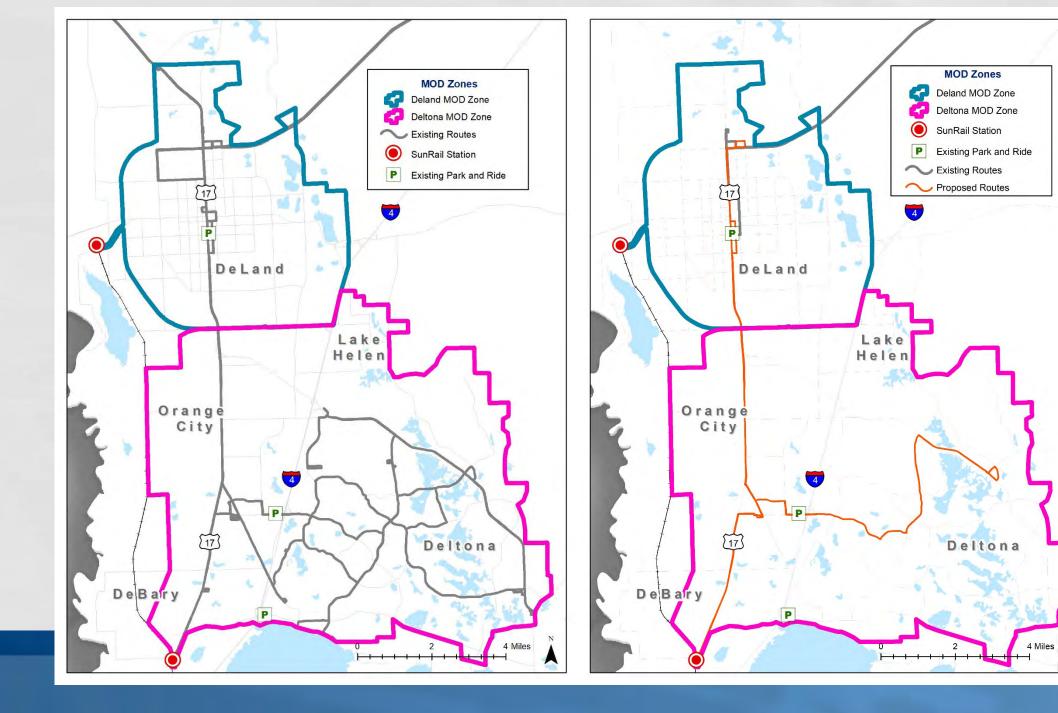
Wednesday, October 18 – TDLCB Wednesday, October 25 – TPO Board Wednesday, November 8 - BPAC Tuesday, November 21 – CAC & TCC

October/November 2023 TPO Meetings

Mobility on Demand

- What is Mobility on Demand?
- How will it help our system?
 - Cost effective
 - Provides coverage to low demand areas and reallocates resources to high demand areas
 - Staffing relief
 - Better service to the public





Current Service Options in West Volusia: Fixed Route

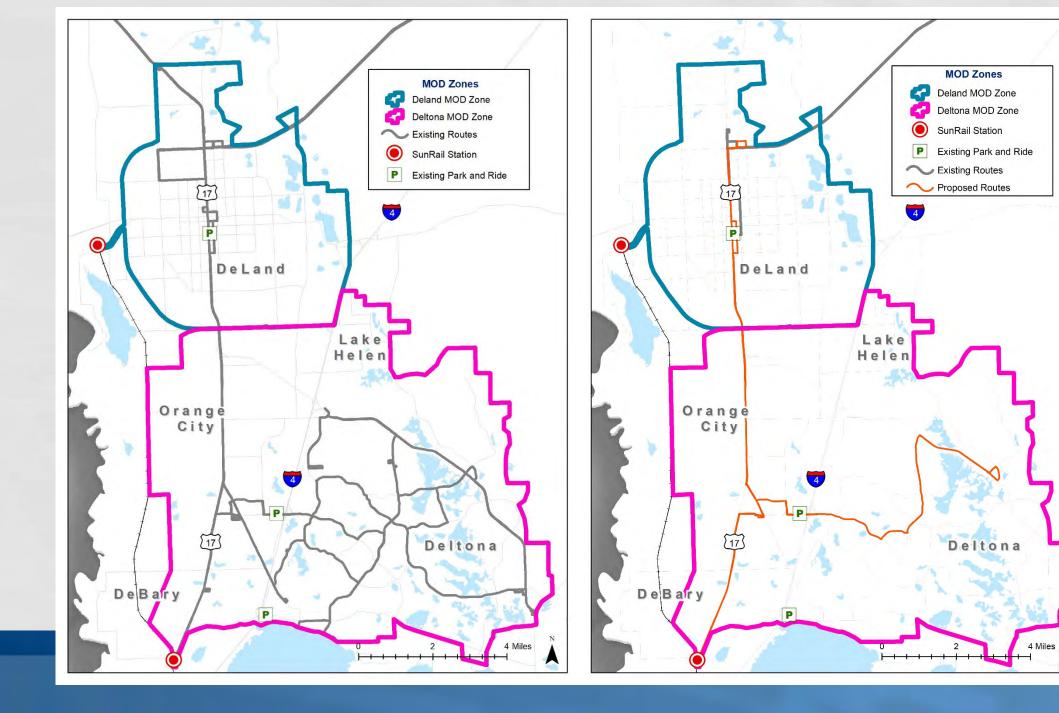


- Runs along major corridors throughout West Volusia, with three circulator routes in Deltona.
- Three feeder routes to the DeBary SunRail Station
- Service is generally Mon-Sat, 5:30a-8p
- Every 30-120 min frequency
- Fare: \$1.75

Current Service Options in West Volusia: Paratransit

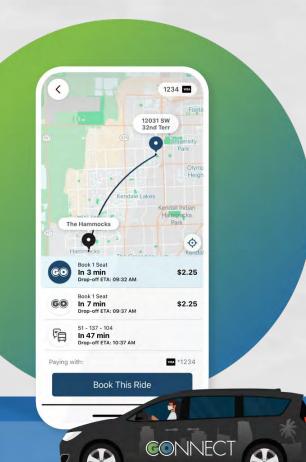


- Service for ADA & Transportation Disadvantaged population
- Door-to-door service
- Hours mimic the Fixed-Route hours for ADA and 6a-7p for TD
- Trips must be scheduled at least the day prior to travel
- Fare: \$3.00



How does it Work?

- Schedule trips via app, website, or phone call
- System routes a nearby vehicle to pickup the customer
- System is continually monitoring for ride requests and routing vehicle as efficiently as possible: Riders may share the vehicle with other riders
- Requests can be fulfilled within 30 minutes



VoRide Implementation

- Launching Tuesday, December 5
- DeLand Zone first
- No route changes initially
- Deltona/Orange City/DeBary Zone to be implemented in near future
- Fares: \$2.00 w/ free transfer to/from Fixed Route system
- Service Hours: Mon.-Fri.: 6a-9p & Sat. 7a-7p



Future Plans

- The existing Votran Flex Zones in New Smyrna Beach may be transitioned to VoRide service.
- Additional areas on the Eastside are being considered.

Questions?

Thank you!



October/November 2023 TPO Meetings



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS C. PRESENTATION AND DISCUSSION OF AN AMENDMENT TO THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)



RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

October 11, 2023

River to Sea TPO Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, Florida 32124

RE: Request to Amend 2045 Long Range Transportation Plan (LRTP)

Dear Ms. Nicoulin:

During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the *Moving Florida Forward Infrastructure Initiative*. As part of the initiative, the Florida Department of Transportation (FDOT) identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. Due to Florida's sound fiscal health, \$4 billion from the General Revenue Surplus has been dedicated to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth.

River to Sea TPO and its regional area will benefit from this initiative with the advancement of the I-95 at US 1 interchange project. As the Project Development and Environment (PD&E) phase nears completion, all remaining phases; design (PE), right of way acquisition (ROW) and construction (CST), are advanced to more near-term time frames than originally reflected in the LRTP.

PE and ROW phases have been moved into the current fiscal year and design is scheduled to begin prior to June 30, 2024. The construction phase has been moved to FY 2027.

Additionally, projects cost estimates have been refined and funding for these project phases has increased more than \$50M and 50% of the project costs currently showing in the LRTP.

To achieve planning consistency and complete the PD&E, and ensure the project will move forward as scheduled, FDOT is requesting River to Sea TPO amend the 2045 LRTP to revise project details for these projects.

Please use the project information table attached to this correspondence to amend the LRTP.

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

DocuSigned by: Jonathan Scarfe 9DBC1D0E3EB04EE..

Jonathan Scarfe MPO Liaison Administrator FDOT District Five

c: Kellie Smith, FDOT Kathy Alexander, FDOT D5 MPO Liaisons, FDOT D5 Work Program, FDOT

/llh

ItemSeg	Ph	Description	2021-25	2026-30	Funding Source
419772-3					
	PE	I-95 INTERCHANGE AT SR 5 (US 1)	\$12,000,000		MFF
	ROW	I-95 INTERCHANGE AT SR 5 (US 1)	\$77,000,000		MFF
	CST	I-95 INTERCHANGE AT SR 5 (US 1)		\$240,000,000	MFF



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS D. PRESENTATION AND DISCUSSION OF TPO FY 2022/23 PUBLIC OUTREACH SUMMARY

FY 2022/23 River to Sea TPO Public Outreach Report

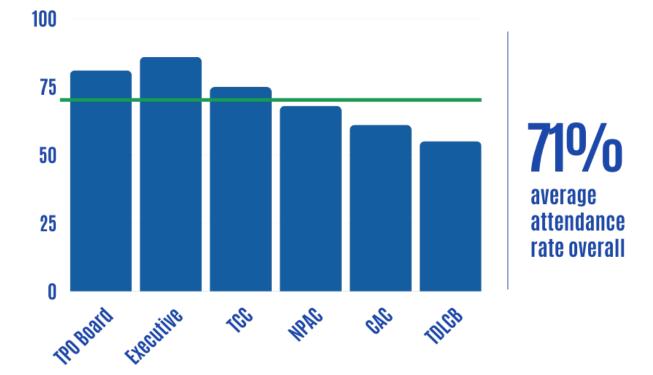


September 2023

Committee/Board Meetings

- ▶80% attendance rate goal
 - **Executive Committee: 86%**
 - **TPO Board: 81%**
 - **TCC: 75%**
 - **BPAC: 68%**
 - **CAC: 61%**
 - **TDLCB: 55%**
- All meetings obtained a quorum

A LOOK AT OUR NUMBERS



ATTENDANCE RATE FOR TPO BOARD AND ADVISORY COMMITTEES



Committee/Board Meetings

Vacancies

- **TPO Board: 0%**
- **Exec Committee: 0%**
- **TDLCB: 0%**
- **TCC: 22%**
- **CAC: 24%**
- **BPAC: 25%**

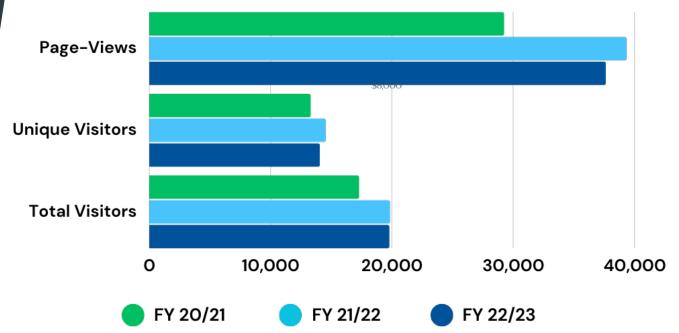
TPO Website

www.R2CTPO.org

19,751 visitors

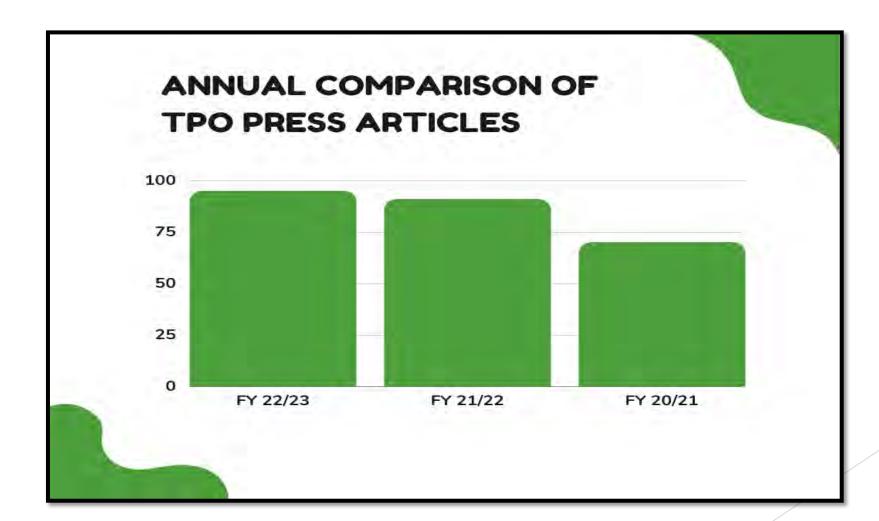
- ▶ 14,019 new users
- 37,583 page-views
- Most visited page: home page
- 2nd most visited page: Bicycle Suitability Maps (most downloaded item)
- 3rd most visited page: TPO Staff

Website Statistics Comparison for FY 2020-2023



Media, News Releases, Articles

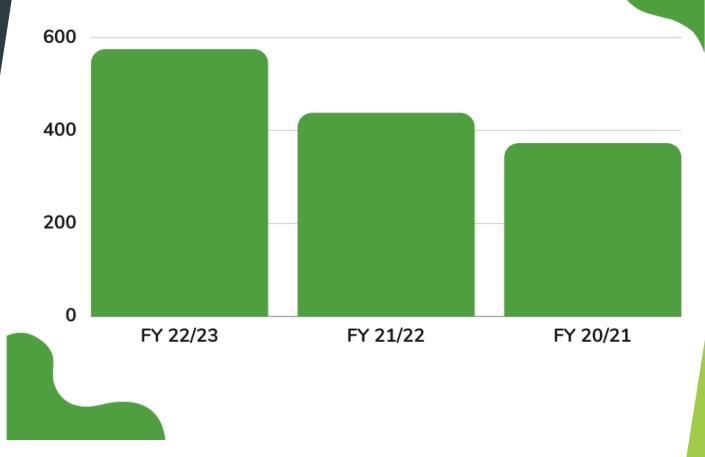
TPO Scrapbook: 95 news articles/media mentions in FY 22/23



Facebook

- www.Facebook.com/RivertoSeaTPO
- **574 followers**
- Individual posts reached between
 60 to 5,152 people
- 175 posts reaching 22,182 people

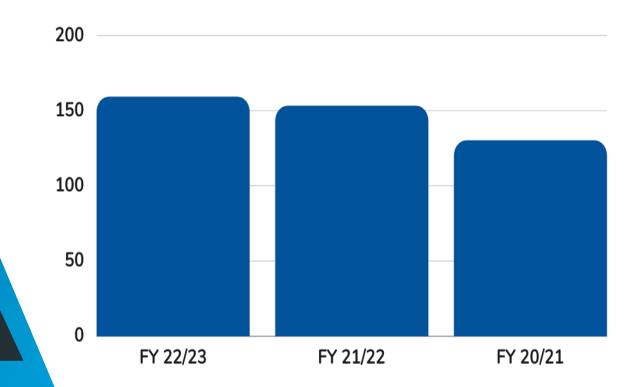
FACEBOOK FOLLOWERS



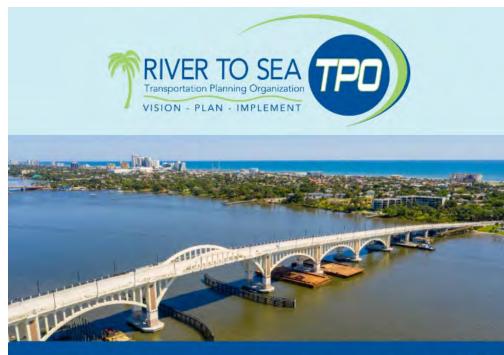
Twitter

- www.Twitter.com/TelltheTPO
- **159** Followers
- 165 posts resulted in 16,457 impressions

TWITTER FOLLOWERS



Constant Contact Newsletter



Transportation Talk

- TPO Transportation Talk
- Sent to an average of 675 individuals, cities, counties, and organizations
- Average Open Rate: 32-39% (the number of emails opened vs. the number sent
 - Transportation-related industries' average open rate is 26.63%
- Covers a variety of topics including Florida Bike Month, bicycle/pedestrian safety tips, transportation-related news of interest, and TPO activities

Outreach & Events



Thirty-one (31) Community Outreach Events in FY 22/23 (an increase of 29% over the prior fiscal year)

- Partnered with FDOT for:
 - Mobility Week
 - **Love to Ride Challenge**
 - Bicycle Lane Design Contest
- **National Bicycle Month Kick-Off Press Conference**
- Bunnell Health Fair
- **Flagler County Buck Slip**

Flagler County Buck Slip

- Partnered with FDOT for the design and development of a buck slip
- In all Flagler County Tax Registration Renewals
- Over 70,000 mailings over a one-year period







FACT FAIRS

- Families & Communities Together (FACT)
- Promote bicycle/pedestrian/driver safety
- Provide information on Distracted Driving
 - DeLand High School
 - Campbell Middle School
 - Heritage Middle School
 - New Smyrna Beach High School

TPO Open House & Toy Drive

More than 110 toys and gift cards were collected and donated to the Department of Children & Families



ANNUAL TPO HOLIDAY OPEN HOUSE & TOY DRIVE WEDNESDAY, DECEMBER 7, 2022

4:00 P.M. - 6:00 P.M.

Don't forget to bring a new, unwrapped gift for an infant, child, or teen to benefit the Department of Children and Families

LIGHT REFRESHMENTS WILL BE SERVED



Port Orange Family Days

- Focused on educating people about bicycle and pedestrian safety
- Fit and donated 267 bicycle helmets







Flagler County Helmet Fittings

- 21st Century Community Learning Camp (CLCC): 117 helmets
- Flagler County Summer Camp: 125 helmets
- Vincent's Clubhouse: 12 helmets

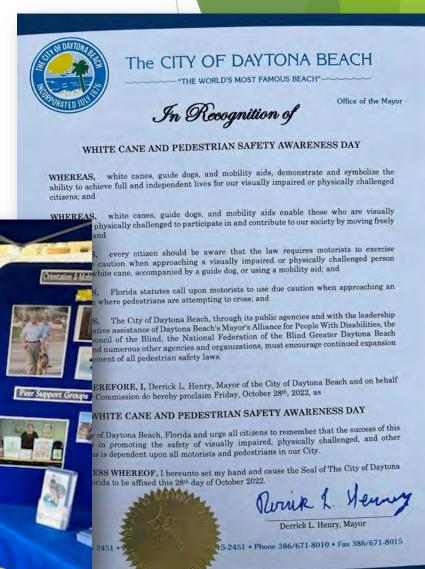




White Cane & Pedestrian Safety Awareness Day

- Proclamation by the City of Daytona Beach on October 28, 2022
- TPO staffed a table with safety information
- Walk blindfolded across an intersection





Health Fairs & Summits

- Department of Health Family Fun Fair Deltona partnered with reThink Your Commute
- Bunnell Health Fair partnered with FDOT
- One Voice Volusia Health & Human Services Summit





What's Next?

Safe Streets and Roads for All Grant – Comprehensive Safety Action Plan Development

Target Zero

College Pilot Project for Distracted Driving with FDOT
 Partnership with Homeless Shelters – bicycle/pedestrian safety
 Library Partnerships for helmets
 Deltona Library

- DeBary Library
- John H Dickerson Library
- Hope Place Library



Questions?

Pamela Blankenship

TPO Community Outreach Coordinator &Title VI CoordinatorPblankenship@r2ctpo.org386.226.0422 ext. 20416



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS E. PRESENTATION AND DISCUSSION OF THE RIVER TO SEA TPO'S GUIDING RESOLUTIONS AND PROJECT APPLICATIONS FOR THE CALL FOR PROJECTS

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2022 22 2023-XX

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION RESTATING THE POLICY FOR THE ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area {MPA} comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant (STBG) Program projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate River to Sea TPO committees, made up of a cross-section of interested citizens and <u>technical</u> staff, are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the River to Sea TPO to establish project priorities that are equitable for all areas within the River to Sea TPO's planning boundaries; and

WHEREAS, the River to Sea TPO reaffirms its commitment to the priority process and related policies; and

Now, THEREFORE, BE IT RESOLVED by the River to Sea TPO that:

River to Sea TPO Resolution 2022-222023-XX Page 2

- 1. The River to Sea TPO's total Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding goals will be made in the following manner: 40% of the total SU funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities, 30% of the total SU funds will be used for Transit Project Priorities, and 30% of the total SU funds will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
- 2. Other state and federal funds identified in the 2045 Long Range Transportation Plan for Local Initiatives will be made available in the following manner: 50% of the funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities and 50% will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
- 3. Mixed projects (defined as a project that is not a stand-alone bicycle or pedestrian project) will only be accepted and ranked in both the bicycle/pedestrian focused and the traffic operations focused project categories if the bicycle/pedestrian cost component of the project is greater than 20% of the total project cost. Projects that do not meet this threshold shall be submitted and ranked in the traffic operations focused category only. The project applications shall include the cost breakdown between the bicycle/pedestrian component and the traffic operations component of the project. When programming mixed projects, funding amounts drawn down from each set-aside category (bicycle/pedestrian focused vs. traffic operations focused) shall be consistent with the cost component of that category; and
- 4. For projects funded in whole or in part with Urban Attributable (SU) funding and/or other state and federal funds obtained through the TPO's Priority Project Process, if the recipient of the funds chooses to display any signs or markers at the project site, said signs or markers shall include language acknowledging the River to Sea TPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and/or other funding partners, as may be applicable, for providing funding for the project. In addition to the language, the sign or marker shall include these agencies' official logos; and
- 5. Additionally, any public pronouncements made by or on behalf of the recipient regarding the project, including press releases, publications, annual reports, video credits, and dedications, shall acknowledge the funding support provided by the TPO,

River to Sea TPO Resolution 2022-222023-XX Page 3

FDOT, FHWA, and FTA; and

- 6. Any remaining Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funds in the current fiscal year should first be allocated to eligible projects within the same project category priority list (bicycle/pedestrian focused or traffic operations focused). If no projects are eligible within the same category, the remaining funds may be reallocated for other projects on the priority list or to cover project cost increases consistent with Resolution 2022-232023-XX; and
- 7. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
- 8. The Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the <u>6th</u> day of <u>December 2023.</u>

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>December 6, 2023</u>.

ATTEST:

DONNA KING, RECORDING SECRETARY

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2022-232023-XX

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) RESTATING THE LOCAL MATCH REQUIREMENTS PLACED ON MEMBER LOCAL GOVERNMENTS FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, the FOOT funds projects in the Work Program based on the plans and priorities set by the TPO; and

WHEREAS, the River to Sea TPO desires to provide, whenever possible, financial assistance to governmental entities to allow them to pursue transportation projects and programs which are consistent with the TPO's plans and priorities and benefit residents of and visitors to our planning area; and

WHEREAS, the River to Sea TPO wants to leverage the state and federal transportation funds programmed on transportation projects in TPO's MPA and ensure a measure of local financial commitment to transportation projects and programs utilizing these funds; and

Now, THEREFORE, BE IT RESOLVED by the River to Sea TPO that:

- 1. Every governmental entity receiving state and/or federal transportation funds for a project on any of the following Priority Project lists shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds:
 - a. Traffic Operations, Safety, and Local Initiatives Projects;
 - b. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects.

This match requirement shall not apply to projects on the State Highway System; and

2. Every governmental entity receiving state and/or federal transportation funds for a project on the TPO's Priority list of Transportation Planning Studies shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds; and

- 3. A local match shall not be required for any project on the TPO's Priority Lists of Strategic Intermodal System (SIS) Projects, Regionally-Significant Non-SIS Roadway Projects, or Transit Projects, subject to any other funding program requirements that may apply (e.g., Transportation Regional Incentive Program); and
- 4. the River to Sea TPO determines that "local match" shall be defined as non-state/non-federal cash match and/or in-kind services of eligible costs that advance the project in question; and
- 5. notwithstanding the terms prescribed in subparagraph 1 and 2, above, the required local match shall not exceed the ratio required in the current policy of the TPO Board at the time the governmental entity requests funding unless the local government entity commits to a higher local match for the project; and
- 6. the River to Sea TPO reserves the right to waive or adjust the local match requirements if the TPO Board deems there exists sufficient reason or circumstance; and
- 7. the River to Sea TPO defines a cost overrun as an increase in the amount of the cost of any programmed project phase due to a change in scope, project limits or project approach that could have reasonably been foreseen or is the result of an incomplete, insufficient or out of date cost estimate; and
- 8. the River to Sea TPO reaffirms its policy that any cost overruns encountered on a project funded with state and/or federal transportation funds will be the responsibility of the governmental entity identified as the project originator with the following exception: if the project is on the state highway system and the State DOT is the project manager of record then the state shall be responsible for any cost overruns utilizing state dollars; and
- 9. the River to Sea TPO defines a cost increase as an increase in the cost of any programmed project phase due to unforeseen market changes or a change in requirements and/or standards for projects that have current and complete cost estimates; and
- 10. Requests for additional state and/or federal funds must be submitted to the TPO and include a statement of hardship or justification by the governmental entity identified as the project sponsor along with supporting documentation that includes detailed justification of the change in cost; and
- 11. the River to Sea TPO Executive Director may authorize the use of state and/or federal funds to cover some or all of a justified cost increase on any project phase up to and including 50% of the project cost estimate for that phase; and
- 12. the use of state and/or federal funds to cover cost increases exceeding 50% of the project cost estimate for any phase may be authorized only by the River to Sea TPO Board; and
- 13. the policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and

- 14. the Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to submit this resolution to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation);
 - c. Federal Highway Administration {through the Florida Department of Transportation); and
 - d. Councils, Commissions, and Managers of the TPO Member Local Governments.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the <u>6th</u> day of <u>December 2023</u>.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>December 6, 2023</u>.

ATTEST:

DONNA KING, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2022-242023-XX

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION RESTATING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant (STBG) Program projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate River to Sea TPO committees made up of a crosssection of interested citizens and technical staff are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the River to Sea TPO to establish project priorities for all areas of the TPO's MPA; and

WHEREAS, the River to Sea TPO reaffirms its commitment to the priority process and related policies; and

Now, Therefore, Be It Resolved by the River to Sea TPO that the following policies are established to prioritize transportation projects throughout the TPO's MPA:

- 1. The project application and evaluation criteria approved by the River to Sea TPO Board shall be used to solicit and evaluate projects for priority ranking in the transportation program categories listed below:
 - a. Florida Strategic Intermodal System (SIS) Projects;
 - b. Regionally Significant, Non-SIS Roadway Projects and Major Bridge Projects

- c. Traffic Operations, Safety, and Local Initiatives Projects;
- d. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects;
- e. Public Transit Projects; and
- f. Transportation Planning Studies.
- 2. River to Sea TPO projects that were previously ranked and have a Financial Management (FM) number and are in the Florida Department of Transportation Work Program will automatically be prioritized above projects that are not currently in the FDOT Five-Year Work Program;
- 3. Projects which are ranked one through five on the Prioritized List of Florida Strategic-Intermodal System (SIS) Projects are deemed to be protected, and will remain in theircurrent spot or move to the next available higher spot until they are completed and dropout of the Work Program;
- 4. Projects which are ranked one through five on the Prioritized List of Regionally Significant, Non-SIS Roadway Projects and Major Bridge Projects are deemed to be protected, and willremain in their current spot or move to the next available higher spot until they arecompleted and drop out of the Work Program;
- 5.3. Projects which are ranked one through eight on Tier "B" of the Prioritized List of Traffic Operations, Safety, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program;
- 6.4. Projects which are ranked one through three on Tier "B" of the Prioritized List of Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program;
- 7.5. If, at any time, two or more lists of prioritized projects are merged into a new list, every project that was protected prior to the merger shall retain its protected status, and no new or previously unprotected project shall be deemed to be protected unless and until it advances to the protected rank prescribed for the new, merged list;
- 8.6. The River to Sea TPO will only re-prioritize or add projects when the TPO Board determines: a) unusual circumstances support such action, b) the circumstances are not of a recurring nature, c) the circumstances do not result from the actions of the project sponsor, and d) the proposed reprioritization or addition will not be contrary to the public interest;
- 9.7. Requests to change the priority or to add a project must include a statement of hardship by the requestor along with supporting documentation that includes detailed justification of need and an assessment of the impacts to the programming of prioritized projects;
- 10.8. It is the responsibility of the River to Sea TPO and FOOT staffs to provide the River to Sea TPO members with current information and data on project status and to assist the members in their efforts to make informed decisions regarding the prioritized projects lists;

River to Sea TPO Resolution 2022-242023-XX Page 3

- <u>11.9.</u> The River to Sea TPO shall, in its discretion, make all decisions regarding the final prioritized project lists that are annually submitted to FDOT;
- 12.10. Once a project has attained protected status, it should be programmed within 3 years. If it has not been programmed during that time due to inactivity on the part of the project sponsor, then the project will be removed from the list of priority projects. The project sponsor may resubmit the project for open ranking on any subsequent call for projects;
- 11. Per the approved Annual Call for Projects schedule, the project sponsor shall annually submit a letter to the River to Sea TPO affirming their continued support to retain each project on the priority list and provide updated cost estimates for all unfunded phases of each project they sponsor on the Regionally Significant Non-SIS, Tier "A", and Tier "B" project lists. Updated cost estimates for projects or project phases that are currently funded/programmed are considered a request for additional funding and subject to the TPO's cost increase/cost overrun policy. Requests for additional funding shall be submitted to the TPO on the appropriate form. <u>Pending availability of funds, updates to planning level construction costs (CST/CEI) that were programmed prior to completion of the design (PE) phase may be updated one time following the completion of the PE phase without being considered a request for additional funding;</u>
- 13. The letter shall also provide support from the project sponsor for any Transportation Regional Incentive Program (TRIP) eligible project(s) which they are ready to advance into the Work Program and TIP and provide a commitment of local matching funds, if required and any SUN Trail eligible projects which the local government intends to submit for SUN Trail funding during the State's open call for funding. These projects shall be compiled into an unranked TRIP List and unranked SUN Trail list;
- 14.12. The River to Sea TPO shall use this project prioritization process to support the development of Regional Priority Lists in the areas of Trails, Transit, Transportation Systems Management and Operations (TSM&O), and Planning Studies;
- **15.13.** The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
- 16.14. the Chairperson of the River to Sea TPO, (or their designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FOOT);
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

River to Sea TPO Resolution 2022-242023-XX Page 4

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the <u>6th</u> day of <u>December 2023</u>.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>December 6, 2023</u>.

ATTEST:

DONNA KING, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS F. FDOT REPORT



VII. EXECUTIVE DIRECTOR'S REPORT



VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS



IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS



X. INFORMATION ITEMS

- → Bicycle/Pedestrian Advisory Committee Attendance Record 2023
- \rightarrow Citizens Advisory Committee Attendance Record 2023
- \rightarrow Technical Coordinating Committee Attendance Record– 2023
- \rightarrow River to Sea TPO Outreach and Activities
- \rightarrow Upcoming Events Flyer
- \rightarrow Volusia and Flagler County Construction Reports
- \rightarrow US 17/92 Public Meeting Notice
- \rightarrow Central Park Bike Rodeo and Ride Flyer
- \rightarrow White Cane Awareness Day Event Flyer



XI. ADJOURNMENT

The next TPO Board meeting will be on December 6, 2023