



MEETING NOTICE & AGENDA

Please be advised that there will be a meeting of the River to Sea Transportation Planning Organization (R2CTPO) **TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)** held on:

DATE: Wednesday, October 14, 2020

TIME: 11:00 a.m.

**PLACE: Volusia County Mobility Management Center (Votran)
Conference Room(s)
950 Big Tree Road
South Daytona, Florida 32119**

**QAC & TDLCB & TDLCB Public Hearing
Wed, Oct 14, 2020 10:30 AM - 12:30 PM (EDT)**

**Please join my meeting from your computer, tablet or smartphone.
<https://global.gotomeeting.com/join/680789237>**

**You can also dial in using your phone.
United States (Toll Free): [1 866 899 4679](tel:18668994679)
United States: [+1 \(571\) 317-3116](tel:+15713173116)**

Access Code: 680-789-237

**New to GoToMeeting? Get the app now and be ready when your first meeting starts:
<https://global.gotomeeting.com/install/680789237>**

Volusia County Council Member Barbara Girtman, Chairperson

AGENDA

- I. CALL TO ORDER/ROLL CALL/DETERMINATION OF QUORUM/PLEDGE OF ALLEGIANCE**
- II. PUBLIC COMMENT/PARTICIPATION**
(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)

III. ACTION ITEMS

- A. REVIEW AND APPROVAL OF THE JULY 8, 2020 TDLCB MEETING MINUTES** (Contact: Debbie Stewart) (Enclosure, pages 4-11)
- B. REVIEW AND APPROVAL OF THE COMMUNITY TRANSPORTATION COORDINATOR'S (CTC) MONTHLY PARATRANSIT REPORTS** (Contact: Frank Alvarez, Votran) (Enclosure, pages 12-17)
- C. NOMINATION AND ELECTION OF TDLCB VICE CHAIRPERSON** (Contact: Stephan Harris) (Enclosure, page 18)
- D. REVIEW AND APPROVAL OF THE TRANSPORTATION DISADVANTAGED TRIP AND EQUIPMENT GRANT** (Contact: Stephan Harris and Glenn Scorza, Votran) (Enclosure, pages 19-20)
- E. REVIEW AND APPROVAL OF THE FY 2019/20 ANNUAL OPERATING REPORT (AOR)**(Contact: Stephan Harris and Roger Wittenberg, Votran) (Enclosure, pages 21-53)

IV. PRESENTATIONS AND DISCUSSION ITEMS

- A. PRESENTATION AND DISCUSSION OF TRANSIT SAFETY PERFORMANCE MEASURES** (Contact: Stephan Harris) (Enclosure, pages 54-65)
- B. PRESENTATION AND DISCUSSION OF FY 2019/20 RIVER TO SEA TPO PUBLIC INVOLVEMENT ACTIVITIES SUMMARY** (Contact: Pamela Blankenship) (Enclosure, page 66)

V. STAFF COMMENTS (page 67)

- Introduction of Mr. Kelvin L. Miller, Votran General Manager
- Central Florida Mobility Week Events
- Update on Votran services during COVID-19 pandemic

VI. TDLCB MEMBER COMMENTS (page 67)

VII. TDLCB CHAIRPERSON COMMENTS (page 67)

VIII. INFORMATION ITEMS (Enclosure, pages 67-83)

- River to Sea TPO Board Meeting Summaries
- River to Sea TPO Outreach & Activities
- River to Sea TPO Planning Grant Quarterly Progress Report
- TDLCB Attendance Record
- TDLCB Interest Form
- TDLCB Membership List
- 2021 R2CTPO Meeting Schedule

IX. ADJOURNMENT (page 67)

**THE VOLUSIA COUNTY TRANSPORTATION DISADVANTAGED
PROGRAM'S ANNUAL PUBLIC HEARING WILL BEGIN AT 12:00 P.M.**

****THE NEXT TDLCB MEETING WILL BE ON JANUARY 13, 2021****

NOTE: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

NOTE: If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

NOTE: The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.R2CTPO.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

III. ACTION ITEMS

A. REVIEW AND APPROVAL OF THE JULY 8, 2020 MEETING MINUTES

BACKGROUND INFORMATION:

Minutes are prepared for each meeting and must be approved by the TDLCB. The July 8, 2020 TDLCB meeting minutes are provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO APPROVE THE JULY 8, 2020 TDLCB MEETING MINUTES

**Transportation Disadvantaged Local Coordinating Board (TDLCB)
Meeting Minutes
July 8, 2020**

Volusia County Mobility Management Center
950 Big Tree Road, South Daytona, FL 32119

TDLCB Members Present:

Clayton Jackson
Beverly Johnson
Jean Cerullo
Renee Gahagan
Doug Hall
Marina Villena
Patricia Lipovsky
Shelisha Coleman
Steve Jack
Barbara Girtman, Chairperson
Kathy Spencer

Representing:

Association of Community Action
Children at Risk
Citizens Advocate
Citizens Advocate - Alternate
Citizens Advocate, System User
Citizens Advocate, System User – Alternate
Elderly Citizens
Health Care Administration
Private for Profit
Volusia County Council, District 4
Workforce Development Board

TDLCB Members Absent:

Sylvia Bamburg
Julia Marshall
Judy Craig, Vice Chairperson
Carlos Colon
Gladys Lacen
Patricia Boswell
Robert Watson
Susan Pauly

Representing:

Agency for Persons with Disabilities
Department of Children and Families
Disabled Citizens
Florida Department of Transportation
Elder Affairs, Alternate
Medical Community
Veterans Services Group
Vocational Rehab Services

Others Present:

Debbie Stewart, Recording Secretary
Stephan Harris
Pam Blankenship
Don Apakama
Judy Pizzo
Bobbie King
Edie Biro
Frank Alvarez
John Cotton
Jake Lunceford
Glenn Scorza
Roger Wittenberg

Representing:

TPO Staff
TPO Staff
TPO Staff
All Volusia Transport
FDOT
Volusia County
Votran Staff
Votran Staff
Votran Staff
Votran Staff
Votran Staff
Votran Staff

I. Call to Order / Roll Call / Determination of Quorum/Pledge of Allegiance

Due to the COVID-19 virus, the meeting was held online and via teleconference pursuant to Florida Governor's Executive Orders 20-62, 20-114 and 20-150 which suspended the Florida Statutes that require a physical quorum to be present in person and allows the use of telephone and video conferencing. The roll was called and it was determined that a quorum was present virtually.

II. Public Comment/Participation

There were no public comments.

III. Action Items

A. Review and Approval of the June 17, 2020 TDLCB Meeting Minutes

MOTION: *A motion was made by Ms. Gahagan to approve the June 17, 2020 TDLCB meeting minutes. The motion was seconded by Ms. Cerullo and carried unanimously.*

B. Review and Approval of the Community Transportation Coordinator's (CTC) Monthly Paratransit Reports

Mr. Lunceford reviewed the wheelchair, fixed route and total boardings for April and May 2020; he compared the boardings to the April and May 2019 boardings. The 2020 April and May boardings decreased significantly over 2019 due to COVID-19 and reduced ridership.

Chairperson Girtman stated she understands the reduced ridership especially with the vulnerable population being advised to stay home. She asked how the reduced ridership affected the numbers financially and if there was a savings due to the reduced ridership.

Mr. Roger Wittenberg, Votran, replied there was a savings based on less fuel usage due to less trips as well as the associated vehicle costs. Some of the costs not incurred are funded by grants; there was a decrease in expenditures but there was also a decrease in revenues; the decreases in expenditures and revenues offset each other.

Ms. Gahagan asked if Votran staff has been affected and if there were any driver lay-offs.

Mr. Wittenberg replied there have been paratransit drivers furloughed; however, they are receiving pay under the CARES Act.

Ms. Gahagan asked if the furloughed drivers would be brought back once things return to normal.

Mr. Wittenberg replied yes, the hope is the number of trips will resume but based on the numbers presented today that is not happening yet. There is a savings because drivers are not working overtime.

MOTION: *A motion was made by Ms. Lipovsky to approve the Community Transportation Coordinator's (CTC) Paratransit Reports. The motion was seconded by Ms. Cerullo and carried unanimously.*

C. Review and Approval of the FY 2019/20 Actual Expenditure Report (AER)

Mr. Harris stated the FY 2019/20 Actual Expenditure Report (AER) consists of the actual expenditures of direct federal and local government transportation funds for the period of July 1, 2019 through June 30, 2020. The prior FY 2018/19 AER was also provided in the agenda for reference purposes and covers the period of July 1, 2018 through June 30, 2019. The current FY 2019/20 AER expenditures were \$6.2 million with 320,000 trips; the prior FY 2018/19 AER expenditures were \$2.9 million with 305,355 trips.

Chairperson Girtman asked for an explanation for the significant difference in expenditures from one year to the other.

Mr. Wittenberg explained the prior year AER does not include any direct or indirect cost allocations; there was not a cost allocation plan in effect in 2019. Votran adopted a cost allocation plan in 2020 to allocate administrative overhead including non-vehicle maintenance costs and combined operating costs. This was used in the Annual Operating Report (AOR), the AER and the rate model in order to capture more reimbursements. They did this so they can request reimbursement for some of the costs that were not previously allocated for paratransit in the past.

MOTION: *A motion was made by Mr. Hall to approve the FY 2019/20 Actual Expenditure Report (AER). The motion was seconded by Mr. Jack and carried unanimously.*

D. Review and Approval of the TDLCB Bylaws

MOTION: *A motion was made by Ms. Lipovsky to approve the TDLCB Bylaws. The motion was seconded by Mr. Hall.*

Chairperson Girtman noted there have been no changes to the TDLCB Bylaws other than updating the Chairperson name and the dates.

The motion carried unanimously.

E. Review and Approval of the FY 2020/21 Federal Transit Administration (FTA) Section 5310 Grant Application

Mr. Harris stated Votran has requested Federal Transit Administration (FTA) Section 5310 grant funds for seven replacement paratransit vehicles totaling \$751,458. A portion of the grant application is included in the agenda. This grant is for FY 2020/21 which began July 1, 2020.

MOTION: *A motion was made by Mr. Hall to approve the FY 2020/21 Federal Transit Administration (FTA) Section 5310 grant application. The motion was seconded by Ms. Cerullo and carried unanimously.*

IV. Presentations and Discussion Items

A. Presentation and Discussion of the Florida Transportation Plan (FTP) Update: Regional/Local and State/Interregional Campaigns

Ms. Judy Pizzo, FDOT, gave a PowerPoint presentation of the update to the Florida Transportation Plan (FTP). The presentation given last year was on technology and resilience and this year's emphasis is on state, interregional, regional and local issues. The FTP provides policy guidance and a framework for allocating the state and federal transportation funds which flow through the five-year Work Program. She reviewed the elements of the FTP and the four cross-cutting topics included in the plan. She gave a survey QR code and weblink for members to participate in a live survey, went through the survey questions and received input. She noted she would record any verbal input for those participating via the phone.

Mr. Hall commented changes in technology could be a large concern.

Ms. Pizzo agreed and added as well as keeping up with the rapid rate of change. She continued with the live survey.

Ms. Gahagan referred to the gas tax and noted her concern is regarding electric vehicles. She asked what could be done to receive revenue from electric vehicles.

Ms. Pizzo replied that the gas tax has not been changed since the mid to late 1990's and there has been an increase in electric vehicles. Implementing a vehicle miles travelled (VMT) tax has been discussed for use of the road instead of the gas they are not buying. She continued with the live survey.

Mr. Hall commented that access to public transportation and expansion of service, both in terms of routes, the timing or frequency of pick-ups, and the area covered, especially in West Volusia, is a concern. However, the problem is funding.

Mr. Apakama replied Votran cannot expand routes if there is no demand; it would be a waste in terms of cost unless there is a huge demand. If there is growth in an area and there is demand it would be essential to open routes in that area to accommodate that demand. It is not cost effective otherwise.

Chairperson Girtman suggested discussing this issue off line as it needs to be addressed but now is not the time.

Ms. Pizzo agreed and continued with the survey.

Mr. Hall stated there needs to be coordination between systems to move between locations outside of Volusia County; much of the state cannot move from one county to another because there is no coordination between the service agencies.

Mr. Apakama commented if we are discussing increasing the statewide mobility transportation strategy we need to increase awareness by using outside public information such as paid ads or publish in trade magazines to show what the benefits can be.

Chairperson Girtman agreed and stated we have to work to change the culture of driving in your car with one person and create a seamless, more regional and statewide access and explain why it is beneficial. It needs to be seamless and user friendly.

Ms. Pizzo explained what will be done with the input received today and stated the information will be available on the website, www.floridatransportationplan.com. There are ways to provide further comments on the website. FDOT is drafting the policy plan and continues to gather information; it will go out for a 30-day public comment period in November and the plan is anticipated to be published in December 2020.

B. Presentation and Discussion of the 2020 "Tell the TPO" Survey Campaign

Ms. Blankenship gave a PowerPoint presentation of the 2020 "Tell the TPO" survey preliminary results. The survey ran from March 30, 2020 through June 7, 2020; it was extended by one week to receive more responses. Results were consistent with previous surveys; 1,344 total responses were received which is the second highest total received.

Chairperson Girtman asked why the 2018 "Tell the TPO" survey was more well received or what caused the significant increase of responses in 2018.

Ms. Blankenship replied in 2018, the TPO was able to have the survey available at all the public libraries and staff attended multiple public events to promote it. This year, due to COVID-19, the libraries were not open until the end of the survey; however, surveys were included in the libraries' curbside pickup.

Also due to COVID-19 all events were cancelled. The hope is the 2022 survey will be better and more responses will be received. She reviewed the answers to the survey questions. She announced the CAC was the winner of the Ambassador Challenge and the winner of the TPO Board Ambassador Challenge was Vice Mayor Victor Ramos from Deltona.

C. Presentation and Discussion of On-Time Performance for Paratransit Service

Mr. Harris gave a PowerPoint presentation of Votran’s on-time performance for paratransit service and stated to maximize resources and to provide a safe and high-quality transit experience, multiple taxicab companies provide supplementary service throughout Volusia County on an “as required” basis to ambulatory and mobility impaired individuals. He reviewed the service that subcontractors provide and noted they must accommodate disabled ambulatory passengers in accordance with the Americans with Disabilities Act (ADA). He reviewed the subcontractors used by Votran and stated the on-time performance goal is to meet or exceed 90% on-time performance for both paratransit and fixed route service including paratransit service provided by subcontractors and taxicab providers. He stated Votran uses a software system called “Trapeze” and explained the on-time performance reports are pulled from this software. He explained the software electronically records trips and errors; information can also be recorded manually. He reviewed the on-time performance records from May 2019 through March 2020 for the three subcontractors used by Votran; the average on-time performance is 90%. Representatives from each subcontractor were invited to attend the meeting; representatives from Med One Shuttle and All Volusia Transport are in attendance.

Mr. Jack, Med One Shuttle, stated their number one impact to on-time performance is passengers not being ready at their requested pick up time. There are also on-time performance impacts due to scheduling issues, additional passengers and weather delays. They have been working with Votran staff to increase their on-time performance and reached 96% for April and 98% for May.

Mr. Harris asked if the representative from All Volusia Transport had any comments.

Mr. Apakama, All Volusia Transport, stated they have the same issues as Med One Shuttle; will calls, passengers not being ready, or the occasional add-on passengers. They try to always meet or exceed the on-time performance goal of 90% as can be seen from their record.

V. Staff Comments

→ Introduction of Ms. Bobbie King, Operations Manager, Volusia County Community Services

Mr. Harris introduced Ms. Bobbie King, Operations Manager for Volusia County Community Services.

Ms. King stated she is the Operations Manager for Volusia County Community Services and has worked for Volusia County for 23 years in various departments. She recently came to Community Services to assist with Votran’s needs as a county liaison as they transition for their current contractor to the new contractor, First Transit, scheduled to start August 16, 2020 pending Volusia County Council approval on July 21, 2020.

→ TDLCB Workshop on October 14, 2020

Mr. Harris announced the TDLCB Annual Workshop will be held October 14, 2020 immediately following the TDLCB meeting. It is an opportunity for comments to be received regarding any unmet needs in Volusia County. All TDLCB members are invited to participate.

→ Update on Votran services during COVID-19 pandemic

Mr. Lunceford stated since the June 17, 2020 TDLCB meeting, Votran has installed hand sanitizers at the front of each fixed route bus; each bus has hand sanitizer at the front and back doors. The paratransit vehicles have hand sanitizers at the front. On July 2, 2020 Votran began handing out prepackaged masks to customers; as of yesterday, Votran distributed 9,100 masks. The masks were provided to Votran by Volusia County Emergency Management. There are electronic signs at the transfer centers encouraging customers to wear masks, use hand sanitizer and to social distance when possible. Votran has sent out service alerts encouraging the same through Votran’s website, the bus tracker as well as customers that have signed up for alerts. There is also paper signage on the buses that are changed out frequently. Votran employees are required to wear masks within six feet of another employee and in the common areas; bus operators are required to wear masks while on the bus. Votran is currently testing a bus with an operator shield; pending a successful test Votran will look into adding shields on other buses. It is now on display for employees to give comments regarding the design. They are working on a voice announcement for the fixed route buses to remind passengers to social distance themselves and wash their hands or use hand sanitizer. As of July 2, 2020, ridership is approximately 47% of normal for paratransit or a decline of 53%; there is a 37% decline of fixed route ridership.

Chairperson Girtman thanked Votran staff for their responsiveness to her questions, comments and concerns she has had.

Mr. Harris announced there will be an upcoming public webinar for the R2CTPO’s 2045 Long Range Transportation Plan (LRTP); it will be used to gather public input for the final phase of the 2045 LRTP. It will be held Tuesday, July 21, 2020 from 10:00 am to 11:00 am. He encouraged members to register for the webinar at the link provided. The webinar will also be available for on-demand viewing from Wednesday, July 22, 2020 through Friday, July 31, 2020.

VI. TDLCB Member Comments

Ms. Gahagan welcomed Chairperson Girtman to the TDLCB and thanked her for a great meeting. She also thanked staff for keeping everyone updated as much as they do especially during these times.

VII. TDLCB Chairperson Comments

Chairperson Girtman stated she went on a tour of Votran two weeks ago and they discussed some of the things that are happening. She is glad to see Votran’s responsiveness to her concerns. Her main concern is the lack of social distancing that is innate to bus travel. We need to do as much as we can to help to reduce the spread of COVID-19 because bus travel is not a choice but a requirement for some people.

VIII. Information Items

- River to Sea TPO Board Meeting Summaries
- River to Sea TPO Planning Grant Quarterly Progress Report
- TDLCB Attendance Record
- TDLCB Interest Form
- TDLCB Membership List

IX. Adjournment

The meeting was adjourned at 12:17 p.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**VOLUSIA COUNTY COUNCIL MEMBER BARBARA GIRTMAN, CHAIRPERSON
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD**

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO certifies that the foregoing is a true and correct copy of the minutes of the July 8, 2020 regular meeting of the Transportation Disadvantaged Local Coordinating Board (TDLCB), approved and duly signed this 14th day of October 2020.

**DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

III. ACTION ITEMS

B. REVIEW AND APPROVAL OF THE COMMUNITY TRANSPORTATION COORDINATOR'S (CTC) MONTHLY PARATRANSIT REPORTS

BACKGROUND INFORMATION:

The Community Transportation Coordinator's report provides statistical information every month on the transportation services provided by Votran and the contracted transportation providers. The reports for June, July and August 2020 are enclosed for your review. Staff will be available to answer questions regarding the reports.

ACTION REQUESTED:

MOTION TO APPROVE THE COMMUNITY TRANSPORTATION COORDINATOR'S (CTC) MONTHLY PARATRANSIT REPORTS

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	JUN, 2020 VOTRAN	JUN, 2019 VOTRAN	JUN, 2020 CONTRACTED	JUN, 2019 CONTRACTED	JUN, 2020 TOTAL	JUN, 2019 TOTAL
TOTAL PASS TRIPS	6,790	16,621	5,283	6,266	12,073	22,887
TRIP PURPOSE						
Medical	3,677	6,436	3,217	2,907	6,894	9,343
Nutrition	54	1,249	45	46	99	1,295
Other	18	594	4	226	22	820
Education	1,061	3,418	555	1,170	1,616	4,588
Shopping	1,082	1,891	451	562	1,533	2,453
Work	898	3,033	1,011	1,355	1,909	4,388
PASSENGER TYPE						
Disabled	6,433	16,078	5,260	6,251	11,693	22,329
Elderly	357	543	23	15	380	558
Child	0	0	0	0	0	0
TRIP TYPE						
Ambulatory	4,635	12,689	3,705	4,765	8,340	17,454
Wheelchair	2,155	3,935	1,578	1,501	3,733	5,436
TOTAL COMPLAINTS	4	6	5	1	9	7
Discourtesy	0	0	0	0	0	0
Safety	0	0	0	0	0	0
Early	0	0	0	0	0	0
Late	0	5	0	1	0	6
Driver	0	0	0	0	0	0
Schedule/Routes	0	0	0	0	0	0
Vehicle/Equipment	0	0	0	0	0	0
Other	4	1	5	0	9	1
TOTAL ACCIDENTS	0	0	0	0	0	0
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	545	1,115	428	421	973	1,536
NO SHOWS	267	535	210	202	477	737
REVENUE MILES	69,444	148,460	35,888	41,774	105,332	190,234
REVENUE HOURS	4,679	10,045	3,083	3,083	7,762	13,128

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	JUL, 2020 VOTRAN	JUL, 2019 VOTRAN	JUL, 2020 CONTRACTED	JUL, 2019 CONTRACTED	JUL, 2020 TOTAL	JUL, 2019 TOTAL
TOTAL PASS TRIPS	6,797	17,314	5,499	6,794	12,296	24,108
TRIP PURPOSE						
Medical	3,743	6,836	3,116	3,153	6,859	9,989
Nutrition	65	1,286	46	66	111	1,352
Other	76	549	50	199	126	748
Education	1,041	3,752	567	1,333	1,608	5,085
Shopping	978	1,655	475	610	1,453	2,265
Work	894	3,236	1,245	1,433	2,139	4,669
PASSENGER TYPE						
Disabled	6,770	16,746	5,497	6,769	12,267	23,515
Elderly	27	568	2	25	29	593
Child	0	0	0	0	0	0
TRIP TYPE						
Ambulatory	4,685	13,186	4,008	5,151	8,693	18,337
Wheelchair	2,113	4,128	1,491	1,643	3,604	5,771
TOTAL COMPLAINTS	2	3	3	2	5	5
Discourtesy	0	0	0	0	0	0
Safety	0	0	0	0	0	0
Early	0	0	0	0	0	0
Late	1	2	3	1	4	3
Driver	0	0	0	0	0	0
Schedule/Routes	0	0	0	0	0	0
Vehicle/Equipment	0	0	0	0	0	0
Other	1	1	0	1	1	2
TOTAL ACCIDENTS	0	0	0	0	0	0
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	479	1,124	392	442	871	1,566
NO SHOWS	241	520	198	204	439	724
REVENUE MILES	72,312	154,084	36,738	45,948	109,050	200,032
REVENUE HOURS	4,733	10,132	3,045	3,316	7,778	13,448

MONTHLY TRANSPORTATION DISADVANTAGED REPORT						
	AUG, 2020 VOTRAN	AUG, 2019 VOTRAN	AUG, 2020 CONTRACTED	AUG, 2019 CONTRACTED	AUG, 2020 TOTAL	AUG, 2019 TOTAL
TOTAL PASS TRIPS	7,337	18,614	5,125	7,378	12,462	25,992
TRIP PURPOSE						
Medical	3,993	7,001	2,877	3,136	6,870	10,137
Nutrition	68	1,379	62	68	130	1,447
Other	54	429	19	166	73	595
Education	1,043	4,526	555	1,597	1,598	6,123
Shopping	1,015	1,883	440	642	1,455	2,525
Work	1,164	3,396	1,172	1,769	2,336	5,165
PASSENGER TYPE						
Disabled	7,301	17,921	5,125	7,366	12,426	25,287
Elderly	36	665	0	12	36	677
Child	0	28	0	0	0	28
TRIP TYPE						
Ambulatory	5,007	14,068	3,790	5,874	8,797	19,942
Wheelchair	2,330	4,546	1,335	1,504	3,665	6,050
TOTAL COMPLAINTS	2	3	5	5	7	8
Discourtesy	0	0	0	0	0	0
Safety	1	0	0	0	1	0
Early	0	0	0	0	0	0
Late	0	2	1	3	1	5
Driver	0	0	0	0	0	0
Schedule/Routes	0	0	0	0	0	0
Vehicle/Equipment	0	0	1	1	1	1
Other	1	1	3	1	4	2
TOTAL ACCIDENTS	0	0	0	0	0	0
CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
NON-CHARGEABLE:						
Person Only	0	0	0	0	0	0
Vehicle Only	0	0	0	0	0	0
Person & Vehicle	0	0	0	0	0	0
CANCELLATIONS	531	1,070	369	437	900	1,507
NO SHOWS	278	425	194	313	472	738
REVENUE MILES	73,823	163,133	35,643	48,287	109,466	211,420
REVENUE HOURS	4,933	10,834	2,932	3,552	7,865	14,386

TDLCB meeting handouts

October 14, 2020

Votran Summary of Transportation Disadvantaged Boardings

WHEELCHAIR BOARDINGS							
	Jun 2020	Jun 2019	Difference		Jul 2020	Jul 2019	Difference
Fixed route	7,930	10459	-24.2%		7,750	11,130	-30.4%
Paratransit	3,733	5433	-31.3%		2,112	5,771	-63.4%
Flex	100	78	28.2%		129	95	35.8%
TOTAL	11,763	15,970	-26.3%		9,991	16,996	-41.2%
TOTAL BOARDINGS							
Fixed Route	170,825	251,896	-32.2%		177,562	266,181	-33.3%
Paratransit	12,073	22,887	-47.2%		12,296	24,108	-49.0%
New Smyrna Flex	1,153	1,353	-14.8%		1,075	1,507	-28.7%
Paratransit and Flex	13,226	24,240	-45.4%		13,371	25,615	-47.8%
					Jul 2020	Jul 2019	
TD Paratransit Actual boardings					172,474	268,541	-35.8%

Votran Summary of Transportation Disadvantaged Boardings

WHEELCHAIR BOARDINGS			
	Aug 2020	Aug 2019	Difference
Fixed route	7,393	11,519	-35.8%
Paratransit	3,665	6,050	-39.4%
Flex	119	140	-15.0%
TOTAL	11,177	17,709	-36.9%
TOTAL BOARDINGS			
Fixed Route	165,875	277,929	-40.3%
Paratransit	12,462	25,992	-52.1%
New Smyrna Flex	1,113	1,600	-30.4%
Paratransit and Flex	13,575	27,592	-50.8%
	Aug 2020	Aug 2019	
YTD Paratransit Actual boardings	13,575	27,592	-50.8%

VOTRAN FLEX SERVICE REPORT – TDLCB meeting October 14, 2020

Jun-20	FLEX 42	FLEX 43	TOTAL
TOTAL PASS TRIPS	472	681	1,153
TRIP TYPE			
Ambulatory	441	612	1,053
Wheelchair	31	69	100
MILES	2262	2241	4,503
HOURS	278	271	549
Jul-20	FLEX 42	FLEX 43	TOTAL
TOTAL PASS TRIPS	466	609	1,075
TRIP TYPE			
Ambulatory	410	536	946
Wheelchair	56	73	129
MILES	2504	2191	4,695
HOURS	287	266	553
Aug-20	FLEX 42	FLEX 43	TOTAL
TOTAL PASS TRIPS	497	616	1,113
TRIP TYPE			
Ambulatory	452	542	994
Wheelchair	45	74	119
MILES	2571	2106	4,677
HOURS	298	275	573

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

III. ACTION ITEMS

C. NOMINATION AND ELECTION OF TDLCB VICE CHAIRPERSON

BACKGROUND INFORMATION:

In accordance with the bylaws of the TDLCB, the nomination and election of a Vice Chairperson is held each year. The Vice Chairperson shall be elected by a majority vote of a quorum of the TDLCB members present and voting at this meeting. In the event of the Chairperson's absence, the Vice Chairperson shall assume the duties of the Chairperson and conduct the meeting. The Vice Chairperson shall serve a term of one year starting with the January 13, 2021 meeting.

ACTION REQUESTED:

***MOTION TO NOMINATE 2021 TDLCB VICE CHAIRPERSON
MOTION TO ELECT 2021 TDLCB VICE CHAIRPERSON***

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

III. ACTION ITEMS

D. REVIEW AND APPROVAL OF THE TRANSPORTATION DISADVANTAGED TRIP AND EQUIPMENT GRANT

BACKGROUND INFORMATION:

The Trip and Equipment Grant program reimburses the CTC (Votran) for a portion of the cost of each passenger trip provided to eligible non-sponsored transportation disadvantaged individuals, or for equipment to be utilized in the designated service area. It is a reimbursement grant. Grantees must provide service or procure capital equipment before seeking reimbursement. The draft Transportation Disadvantaged Trip and Equipment Grant Application Form is provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO APPROVE THE TRANSPORTATION DISADVANTAGED TRIP AND EQUIPMENT GRANT



Transportation Disadvantaged Trip & Equipment Grant Application Form

Legal Name	County of Volusia, d/b/a Votran		
Federal Employer Identification Number	59-6000885		
Registered Address	950 Big Tree Road		
City and State	South Daytona, FL	Zip Code	321198815
Contact Person for this Grant	Glenn Scorza	Phone Number Format 111-111-1111	386-756-7496
E-Mail Address [Required]	gscorza@volusia.org		
Project Location [County(ies)]	Volusia County	Proposed Project Start Date	10/14/2020
Budget Allocation			
	Grant Amount – State Allocation [90%]		\$1,251,951.00
	Grant Amount – Local Match [10%]		\$139,106.00
	Grant Amount – Hold Harmless [90%]		\$146,828.00
	Grant Amount – Hold Harmless Match [10%]		\$16,314.00
	Voluntary Dollar Amount		\$61.00
	Local Match for Voluntary Dollars [In Kind]		\$7.00
	<i>Total Project Amount</i>		<i>\$1,554,267.00</i>

Capital Equipment Request	
Description of Capital Equipment	\$ Amount
(3) 25' Cutaway Buses	\$345,000.00
TD Eligible Trips	\$1,209,267.00
	\$0.00
	<i>Total Project Amount</i>
	<i>\$1,554,267.00</i>

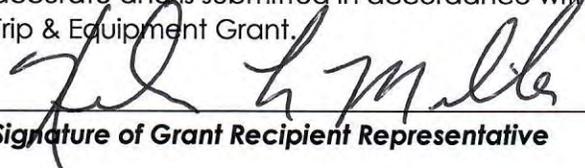
Local Coordinating Board Review IS Required if Requesting Capital Equipment

If the purchase of capital equipment is included in this Application Form, the application has been reviewed by the Transportation Disadvantaged Local Coordinating Board.

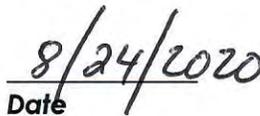
Signature of Local Coordinating Board Chairperson

Date

I, the authorized Grantee Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2020-21 Program Manual and Application Instructions for the Trip & Equipment Grant.



Signature of Grant Recipient Representative



Date

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

III. ACTION ITEMS

E. REVIEW AND APPROVAL OF THE FY 2019/20 ANNUAL OPERATING REPORT (AOR)

BACKGROUND INFORMATION:

The Annual Operating Report (AOR) is an annual report that includes operating and financial data. The report is prepared by Votran and reviewed by River to Sea TPO staff, Quality Assurance Committee and TDLCB. The AOR provides information for fiscal year July 1, 2019 through June 30, 2020. The draft FY 2019/20 AOR is provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO APPROVE THE FY 2019/20 ANNUAL OPERATING REPORT (AOR)



CTC Organization

County: Volusia

CTC Status: Submitted

Fiscal Year: 7/1/2019 - 6/30/2020

CTD Status: Under Review

Date Initiated: 9/10/2020

CTC Organization Name: County of Volusia d/b/a VOTRAN

Address: 950 Big Tree Road

City: South Daytona

State: FL

Zip Code: 32119

Organization Type: County

Network Type: Partial Brokerage

Operating Environment: Urban

Transportation Operators: Yes

Number of Transportation Operators: 4

Coordination Contractors: Yes

Number of Coordination Contractors: 4

Provide Out of County Trips: No

Local Coordinating Board (LCB) Chairperson: Barbara Girtman

CTC Contact: Roger Wittenberg

CTC Contact Title: Finance Director

CTC Contact Email: rwittenberg@volusia.org

Phone: (386) 756-7496

CTC Certification

I, Roger Wittenberg, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Barbara Girtman, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(7) F.S. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



Organization – Coordination Contractor

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 7/1/2019 - 6/30/2020

Upload Date: 9/25/2020

Coordination Contractor Name: Center for Visually Impaired
Address: 1187 Dunn Av
City: Daytona Beach
State: FL
Zip Code: 32114
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: clients
Contact Person: Donta Jimerson
Contact Title: Vehicle Maintenance Coordinator
Contact Email: dontaviusjm62@gmail.com
Phone: (386) 253-8879

Coordination Contractor Certification

By submission of this form, I, Donta Jimerson, as the authorized representative of Center for Visually Impaired, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



Organization – Coordination Contractor

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 7/1/2019 - 6/30/2020

Upload Date: 9/25/2020

Coordination Contractor Name: Duvall Homes Inc
Address: PO Box 22006
City: Glenwood
State: FL
Zip Code: 32722
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: residents
Contact Person: Lisa Herring
Contact Title: Transportation Coordinator
Contact Email: lherring@duvallhomes.org
Phone: (386) 756-2874

Coordination Contractor Certification

By submission of this form, I, Lisa Herring, as the authorized representative of Duvall Homes Inc, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



Organization – Coordination Contractor

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 7/1/2019 - 6/30/2020

Upload Date: 9/25/2020

Coordination Contractor Name: Good Samaritan Society DB
Address: 325 S Seagrave Av
City: Daytona Beach
State: FL
Zip Code: 32114
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: nursing home residents
Contact Person: Sheila Smith
Contact Title: Transportation Scheduler
Contact Email: ssmith@good-sam.com
Phone: (386) 253-6791

Coordination Contractor Certification

By submission of this form, I, Sheila Smith , as the authorized representative of Good Samaritan Society DB , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



Organization – Coordination Contractor

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 7/1/2019 - 6/30/2020

Upload Date: 9/25/2020

Coordination Contractor Name: Good Samaritan Florida Lutheran Deland
Address: 450 N McDonald Av
City: Deland
State: FL
Zip Code: 32724
Organization Type: Private Non Profit
Operating Environment: Urban
Provide Out of County Trips: No
Who Do You Serve: nursing home residents
Contact Person: Kristin Lannoo
Contact Title: Activities Director
Contact Email: klannoo@good-sam.com
Phone: (386) 740-7269

Coordination Contractor Certification

By submission of this form, I, Kristin Lannoo, as the authorized representative of Good Samaritan Florida Lutheran Deland, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



CTC Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	31,069	N/A	31,069	31,657	N/A	31,657
Weekly Pass Trips	3,441	N/A	3,441	15,921	N/A	15,921
Monthly Pass Trips	34,584	N/A	34,584	102,864	N/A	102,864
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	21,288	40,610	61,898	237,879	45,368	283,247
Non-Ambulatory	7,096	5,812	12,908	68,224	6,064	74,288
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	97,478	46,422	143,900	456,545	51,432	507,977
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	7,203	N/A	7,203	81,357	N/A	81,357
Total - Contracted Transportation Operator Trips	7,203	0	7,203	81,357	0	81,357
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	28,384	N/A	28,384	52,172	N/A	52,172
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	14,567	0	14,567	0	0	0
Dept of Education (DOE)	26,060	0	26,060	383	0	383
Dept of Elder Affairs (DOEA)	200	0	200	26,363	0	26,363
Dept of Health (DOH)	765	0	765	0	0	0
Dept of Juvenile Justice (DJJ)	80	0	80	0	0	0
Dept of Transportation (DOT)	0	0	0	2,193	1,380	3,573
Local Government	0	0	0	223,830	0	223,830
Local Non-Government	27,422	46,422	73,844	150,856	50,052	200,908
Other Federal & State Programs	0	0	0	748	0	748
Total - Revenue Source	97,478	46,422	143,900	456,545	51,432	507,977



CTC Trips (cont'd)

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	16,746	3,919	20,665	44,064	50,052	94,116
Children At Risk	0	0	0	1,090	0	1,090
Persons With Disabilities	10,786	42,503	53,289	401,030	1,380	402,410
Low Income	0	0	0	0	0	0
Other	69,946	0	69,946	10,361	0	10,361
Total - Passenger Type	97,478	46,422	143,900	456,545	51,432	507,977
Trip Purpose - One Way						
Medical	11,069	5,209	16,278	116,721	6,590	123,311
Employment	5,393	245	5,638	56,347	991	57,338
Education/Training/Daycare	5,111	2,512	7,623	74,393	1,652	76,045
Nutritional	1,419	1,019	2,438	16,792	1,456	18,248
Life-Sustaining/Other	74,486	37,437	111,923	192,292	40,743	233,035
Total - Trip Purpose	97,478	46,422	143,900	456,545	51,432	507,977
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	236	4,501	4,737	4,559	10,560	15,119
Total - UDPHC	236	4,501	4,737	4,559	10,560	15,119
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	0	N/A	0	9,602	N/A	9,602
Customer Feedback						
Complaints	140	N/A	140	196	N/A	196
Commendations	0	N/A	0	399	N/A	399



Coordination Contractor Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	2,296	0
Non-Ambulatory	161	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	2,457	0
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	2,457	0
Other Federal & State Programs	0	0
Total - Revenue Source	2,457	0



Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	2,457	0
Low Income	0	0
Other	0	0
Total - Passenger Type	2,457	0
Trip Purpose - One Way		
Medical	1	0
Employment	33	0
Education/Training/Daycare	2,404	0
Nutritional	19	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	2,457	0
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	590	0
Total - UDPHC	590	0
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



Coordination Contractor Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	35,131	0
Non-Ambulatory	4,915	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	40,046	0
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	40,046	0
Other Federal & State Programs	0	0
Total - Revenue Source	40,046	0



Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	40,046	0
Low Income	0	0
Other	0	0
Total - Passenger Type	40,046	0
Trip Purpose - One Way		
Medical	1,711	0
Employment	194	0
Education/Training/Daycare	0	0
Nutritional	1,000	0
Life-Sustaining/Other	37,141	0
Total - Trip Purpose	40,046	0
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	3,450	0
Total - UDPHC	3,450	0
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



Coordination Contractor Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	552	0
Non-Ambulatory	736	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	1,288	0
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	1,288	0
Other Federal & State Programs	0	0
Total - Revenue Source	1,288	0



Coordination Contractor Trips (cont'd)

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	1,288	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
Total - Passenger Type	1,288	0
Trip Purpose - One Way		
Medical	866	0
Employment	18	0
Education/Training/Daycare	108	0
Nutritional	0	0
Life-Sustaining/Other	296	0
Total - Trip Purpose	1,288	0
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	140	0
Total - UDPHC	140	0
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



Coordination Contractor Trips

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Florida Lutheran
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	2,631	0
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	2,631	0
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	2,631	0
Other Federal & State Programs	0	0
Total - Revenue Source	2,631	0



Coordination Contractor Trips (cont'd)

County: Volusia	CTC Status: Submitted	CTC Organization: County of Volusia d/b/a VOTRAN
Fiscal Year: 07/01/2019 - 06/30/2020	Upload Date: 9/25/2020	Coordination Contractor: Good Samaritan Florida Lutheran Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	2,631	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
Total - Passenger Type	2,631	0
Trip Purpose - One Way		
Medical	2,631	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	2,631	0
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	321	0
Total - UDPHC	321	0
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



CTC Vehicles & Drivers

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	324,123	182,431	506,554	2,475,533	224,932	2,700,465
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	324,123	182,431	506,554	2,475,533	224,932	2,700,465
Roadcalls & Accidents						
Roadcalls	137	4	141	196	0	196
Chargeable Accidents	27	0	27	0	0	0
Vehicle Inventory						
Total Number of Vehicles	118	35	153	128	38	166
Number of Wheelchair Accessible Vehicles	116	19	135	128	16	144
Drivers						
Number of Full Time & Part Time Drivers	97	96	193	99	88	187
Number of Volunteer Drivers	0	14	14	0	10	10



Coordination Contractor Vehicles & Drivers

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	30,339	0
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	30,339	0
Roadcalls & Accidents		
Roadcalls	1	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	8	0
Number of Wheelchair Accessible Vehicles	2	0
Drivers		
Number of Full Time & Part Time Drivers	20	0
Number of Volunteer Drivers	0	0



Coordination Contractor Vehicles & Drivers

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	123,120	0
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	123,120	0
Roadcalls & Accidents		
Roadcalls	3	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	21	0
Number of Wheelchair Accessible Vehicles	13	0
Drivers		
Number of Full Time & Part Time Drivers	72	0
Number of Volunteer Drivers	10	0



Coordination Contractor Vehicles & Drivers

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	14,054	0
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	14,054	0
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	3	0
Number of Wheelchair Accessible Vehicles	2	0
Drivers		
Number of Full Time & Part Time Drivers	2	0
Number of Volunteer Drivers	2	0



Coordination Contractor Vehicles & Drivers

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Florida Lutheran
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	14,918	0
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	14,918	0
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	3	0
Number of Wheelchair Accessible Vehicles	2	0
Drivers		
Number of Full Time & Part Time Drivers	2	0
Number of Volunteer Drivers	2	0



CTC Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 44,013	\$ 0	\$ 44,013	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 51,526	\$ 0	\$ 51,526	\$ 40,755	\$ 0	\$ 40,755
Dept of Elder Affairs (DOEA)	\$ 30,472	\$ 0	\$ 30,472	\$ 357,051	\$ 0	\$ 357,051
Dept of Health (DOH)	\$ 2,870	\$ 0	\$ 2,870	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 300	\$ 0	\$ 300	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 721,628	N/A	\$ 721,628	\$ 1,435,524	N/A	\$ 1,435,524
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 289,532	N/A	\$ 289,532	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 305,270	\$ 0	\$ 305,270	\$ 1,390,616	\$ 0	\$ 1,390,616
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 159,000	\$ 159,000
49 USC 5311	\$ 61,802	\$ 0	\$ 61,802	\$ 294,324	\$ 0	\$ 294,324
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 420,609	\$ 0	\$ 420,609	\$ 4,974,240	\$ 0	\$ 4,974,240
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 99,283	\$ 0	\$ 99,283	\$ 560,395	\$ 0	\$ 560,395
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 17,352	\$ 248,189	\$ 265,541	\$ 390,904	\$ 84,513	\$ 475,417
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 3,750	\$ 0	\$ 3,750
Total - Revenue Sources	\$ 2,044,657	\$ 248,189	\$ 2,292,846	\$ 9,447,559	\$ 243,513	\$ 9,691,072



Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 600	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 600	\$ 0



Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 246,239	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 246,239	\$ 0



Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Society DB

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 600	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 600	\$ 0



Coordination Contractor Revenue Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Florida Lutheran
Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 750	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 750	\$ 0



CTC Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

CTD Status: Under Review

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 585,007	\$ 268,089	\$ 853,096	\$ 3,960,177	\$ 286,154	\$ 4,246,331
Fringe Benefits	\$ 244,382	\$ 0	\$ 244,382	\$ 1,492,226	\$ 0	\$ 1,492,226
Services	\$ 35,041	\$ 0	\$ 35,041	\$ 52,917	\$ 0	\$ 52,917
Materials & Supplies Consumed	\$ 180,634	\$ 0	\$ 180,634	\$ 1,420,732	\$ 0	\$ 1,420,732
Utilities	\$ 5,177	\$ 0	\$ 5,177	\$ 0	\$ 0	\$ 0
Casualty & Liability	\$ 11,996	\$ 0	\$ 11,996	\$ 51,100	\$ 0	\$ 51,100
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 6,760	\$ 0	\$ 6,760
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 321,702	\$ 0	\$ 321,702	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 163,013	\$ 0	\$ 163,013	\$ 999,568	\$ 0	\$ 999,568
Purchased Transportation Services						
Bus Pass	\$ 364,125	N/A	\$ 364,125	\$ 15,044	N/A	\$ 15,044
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 133,580	N/A	\$ 133,580	\$ 1,449,035	N/A	\$ 1,449,035
Total - Expense Sources	\$ 2,044,657	\$ 268,089	\$ 2,312,746	\$ 9,447,559	\$ 286,154	\$ 9,733,713



Coordination Contractor Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Center for Visually Impaired

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 7,459	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 7,459	\$ 0



Coordination Contractor Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Duvall Homes Inc

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 231,294	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 231,294	\$ 0



Coordination Contractor Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Society DB

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 2,854	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 2,854	\$ 0



Coordination Contractor Expense Sources

County: Volusia

CTC Status: Submitted

CTC Organization: County of Volusia
d/b/a VOTRAN

Fiscal Year: 07/01/2019 - 06/30/2020

Upload Date: 9/25/2020

Coordination Contractor: Good Samaritan
Florida Lutheran
Deland

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 26,482	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 0	\$ 0
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 0	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 26,482	\$ 0

County: Volusia
 CTC: County of Volusia d/b/a VOTRAN
 Contact: Roger Wittenberg
 950 Big Tree Road
 South Daytona, FL 32119
 386-756-7496
 Email: rwittenberg@volusia.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	4,737



Trips By Type of Service	2018	2019	2020	Vehicle Data	2018	2019	2020
Fixed Route (FR)	263,162	150,442	69,094	Vehicle Miles	2,916,800	2,700,465	506,554
Deviated FR	0	0	0	Roadcalls	201	196	141
Complementary ADA	0	0	0	Accidents	6	0	27
Paratransit	347,052	357,535	74,806	Vehicles	123	166	153
TNC	0	0	0	Drivers	144	197	207
Taxi	0	0	0				
School Board (School Bus)	1,190	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	611,404	507,977	143,900				

Passenger Trips By Trip Purpose	2018	2019	2020
Medical	199,159	123,311	16,278
Employment	64,512	57,338	5,638
Ed/Train/DayCare	114,646	76,045	7,623
Nutritional	17,894	18,248	2,438
Life-Sustaining/Other	215,193	233,035	111,923
TOTAL TRIPS	611,404	507,977	143,900

Financial and General Data	2018	2019	2020
Expenses	\$6,568,361	\$9,733,713	\$2,312,746
Revenues	\$6,568,361	\$9,691,072	\$2,292,846
Commendations	391	399	0
Complaints	249	196	140
Passenger No-Shows	9,203	9,602	0
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2018	2019	2020
CTD	38,661	52,172	28,384
AHCA	0	0	0
APD	0	0	0
DOEA	7,267	26,363	200
DOE	79,469	383	26,060
Other	486,007	429,059	89,256
TOTAL TRIPS	611,404	507,977	143,900

Performance Measures	2018	2019	2020
Accidents per 100,000 Miles	0.21	0	5.33
Miles between Roadcalls	14,511	13,778	3,593
Avg. Trips per Passenger	30.78	33.60	30.38
Cost per Trip	\$10.74	\$19.16	\$16.07
Cost per Paratransit Trip	\$18.90	\$27.18	\$26.05
Cost per Total Mile	\$2.25	\$3.60	\$4.57
Cost per Paratransit Mile	\$2.25	\$3.60	\$3.85

Trips by Provider Type	2018	2019	2020
CTC	458,970	375,188	90,275
Transportation Operator	100,940	81,357	7,203
Coordination Contractor	51,494	51,432	46,422
TOTAL TRIPS	611,404	507,977	143,900



Data Submission Summary

County Name	Fiscal Year	Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date
Volusia	07/01/2019 - 06/30/2020	Organization	Submitted	10/05/2020	Under Review	10/05/2020
Volusia	07/01/2019 - 06/30/2020	Coordinated System	Submitted	10/05/2020	Under Review	10/05/2020
Volusia	07/01/2019 - 06/30/2020	Trips	Submitted	10/05/2020	Under Review	10/05/2020
Volusia	07/01/2019 - 06/30/2020	Expense Sources	Submitted	10/05/2020	Under Review	10/05/2020
Volusia	07/01/2019 - 06/30/2020	Revenue Sources	Submitted	10/05/2020	Under Review	10/05/2020
Volusia	07/01/2019 - 06/30/2020	Vehicles & Drivers	Submitted	10/05/2020	Under Review	10/05/2020

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

IV. PRESENTATIONS AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF TRANSIT SAFETY PERFORMANCE MEASURES

BACKGROUND INFORMATION:

The Federal Transit Administration (FTA) issued a final Public Transportation Agency Safety Action Plan (PTASP) rule on July 19, 2018. The rule requires certain recipients and sub-recipients of FTA grants that operate public transportation to develop and implement a PTASP based on a safety management systems approach. Development and implementation of PTASPs is anticipated to help ensure that public transportation systems are safe nationwide. A key component of the PTASP rule is a requirement for transit providers to annually establish transit safety performance targets. MPOs, including the R2CTPO, also must establish transit safety targets for the metropolitan planning area and incorporate transit safety into the metropolitan transportation planning process. Transit operators subject to the rule must have a PTASP and safety targets in place no later than December 31, 2020. MPOs must establish initial transit safety targets no later than 180 days after the transit operator establishes its targets.

In 2012, the Moving Ahead for Progress Act (MAP-21) mandated the FTA to develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The Transit Asset Management (TAM) Final Rule 49 USC 625 became effective October 1, 2016 and established four performance measures to approximate the State of Good Repair (SGR) for four categories of capital assets. Calculating performance measures helps transit agencies to quantify the condition of their assets, which facilitates setting targets that support local funding. TPO staff will deliver a presentation on the PTASP and TAM Plan updates.

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TDLCB

River to Sea TPO Transit Safety Performance Targets

TDLCB MEETING

OCTOBER 14, 2020



Transit Performance Measures

MAP-21 & FAST Act require transit providers to develop:

- ▶ Public Transportation Agency Safety Plan (P-TASP)
- ▶ Transit Asset Management Plans (TAM Plan)



Public Transportation Agency Safety Plan (PTASP)

<https://www.youtube.com/watch?v=9GUp6bdYySc&frags=pl%2Cwn>

- ▶ The PTASP final rule (49 C.F.R. Part 673) requires certain operators of public transportation systems that are recipients or sub-recipients of FTA grant funds to develop safety plans based on a safety management systems approach
- ▶ A key component of the PTASP rule is a requirement for transit providers to annually establish transit safety performance targets. FDOT is establishing targets for Flagler County Public Transit (FCPT)
- ▶ MPOs, including the R2CTPO, also must establish transit safety targets for the metropolitan planning area and incorporate transit safety into the transportation planning process

Transit Safety Performance Measures

Transit providers establish performance targets in the PTASP for each federal safety performance measure defined by FTA in the National Transportation Safety Plan:

▶ **Fatalities**

- ▶ Total number of reportable fatalities
- ▶ Rate of reportable fatalities per total vehicle revenue miles by mode

▶ **Injuries**

- ▶ Total number of reportable injuries
- ▶ Rate of reportable injuries per total vehicle revenue miles by mode

▶ **Reportable Safety Events**

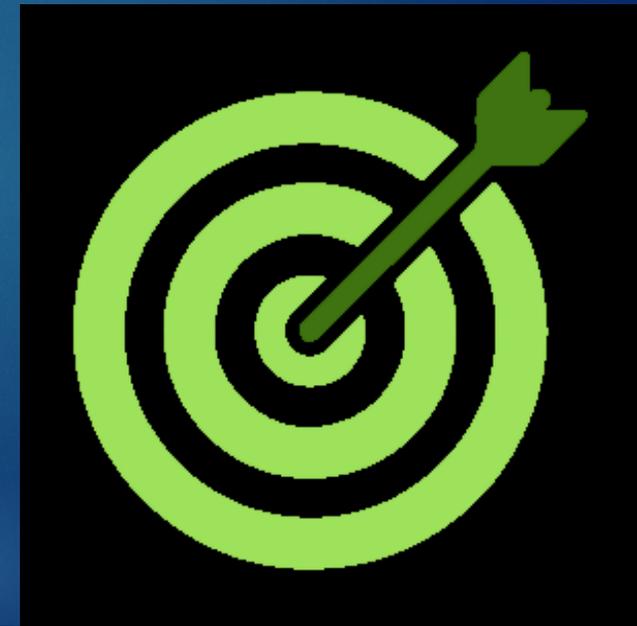
- ▶ Total number of reportable safety events
- ▶ Rate of reportable events per total vehicle revenue miles by mode

▶ **System Reliability**

- ▶ Mean distance between major mechanical failures by mode

Transit Safety Target Dates and Timelines for MPOs

- ▶ The effective date of the PTASP rule was July 19, 2019
- ▶ The deadline for transit operators subject to the rule to have a PTASP and safety targets is December 31, 2020
- ▶ MPO's must establish initial transit safety targets no later than 180 days after the transit operator
- ▶ After initial transit safety targets are established, MPO's must update subsequent transit safety targets when the TIP or LRTP is updated



How can MPOs establish Transit Safety Targets?

Option #1

- ▶ The MPO's numeric targets are the same as the transit operator's targets (this option is used by R2CTPO)

Option #2

- ▶ The MPO establishes numeric targets for the MPO planning area that are different than the numeric targets established by the transit operator

MPO transit safety targets must be established when the MPO updates the TIP or LRTP

- ▶ PTASP is not required for SunRail or Flagler County Public Transit

Votran Safety Targets

Votran has developed Safety Performance Targets in compliance with the National Public Transportation Safety Plan (NSP) – §673.11(a)(3) requirements.

Mode of Transit Service	Vehicle Revenue Mile (VRM)	Fatalities Total	Fatalities (Per 100K VRM)	Injuries (Total)	Injuries (Per 100K VRM)	Safety Events (Total)	Safety Events (Per 100K VRM)	System Reliability (Total Mech. Failures)	System Reliability (Per 100K VRM)
FY 2020 FR	3,149,536	0	0	> or = 31	> or = 0.98	> or = 18	0.57	438	13.90
FY 2020 DR	1,998,660	0	0	> or = 3	> or = 0.15	> or = 3	0.15	152	7.60
TOTAL	5,148,196	0	0	> or = 34	> or = 0.66	> or = 21	0.40	590	11.46

FY 2020 Performance Targets Summary

- ▶ Fatalities – keep fatalities at zero (0) in all modes
- ▶ Injuries – reduce number of reportable injuries by 10% from FY 19 in all modes
- ▶ Safety Events – reduce number of reportable safety events by 10% from FY 19 in all modes
- ▶ System Reliability – reduce number of road calls per 100,000 by 10% from FY 19 in all modes

Transit Asset Management (TAM) Plans

Goal is to use the Transit Asset Management Plan to reach (or maintain) a *State of Good Repair*

- ▶ SunRail TAM Plan update due in 2022
- ▶ Votran TAM Plan currently being updated
- ▶ FDOT is developing TAM Plans for Tier 2 transit agencies, including Flagler County Public Transit

Asset Categories

- Equipment
- Rolling Stock
- Infrastructure
- Facilities

Transit Asset Management (TAM) Plans

FTA Asset Class	Details	Performance Measure
Equipment	Non-revenue support-service and maintenance vehicles	% of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
Rolling Stock	Revenue Service Vehicles	% of revenue vehicles within a particular asset class that have met or exceeded their ULB
Infrastructure	<i>Rail</i> fixed-guideway track	% of track segments with performance restrictions
Facilities	Buildings and structures	% of facilities within an asset class rated below condition 3 on the TERM scale

Votran Draft TAM Plan

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES						
	AB - Articulated Bus	N/A				
	AO - Automobile	N/A				
	BR - Over-the-road Bus	N/A				
	BU - Bus	23%	20%	15%	15%	15%
	CU - Cutaway Bus	23%				
	DB - Double Decked Bus	N/A				
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	FB - Ferryboat	N/A				
	MB - Mini-bus	N/A				
	MV - Mini-van	N/A				
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A	1%	1%	1%	100%
	TB - Trolleybus	N/A				
	VN - Van	N/A				
	MV-1	1%				
	Custom 2	N/A				
	Custom 3	N/A				
EQUIPMENT						
	Non Revenue/Service Automobile	10%	10%	10%	10%	10%
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	10%	1%	1%	1%	1%
	Software	15%	15%	15%	15%	15%
	Hardware	20%	20%	20%	15%	15%
	Security	20%	20%	20%	20%	20%
FACILITIES						
	Administration	10%	10%	5%	5%	5%
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM)	Maintenance	10%	10%	10%	10%	10%
	Parking Structures	10%	10%	2%	2%	2%
	Passenger Facilities	10%	10%	10%	10%	10%
	Administration/Maintenance	64 10%	5%	5%	5%	5%
Scale	Storage	10%	2%	2%	2%	2%
	N/A	N/A				

Future TPO Board Action

Review and Recommend Approval of
Transit Safety Performance Targets for Votran

Monitor Transit Asset Management Plan updates
and incorporate into the TIP as needed

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

IV. PRESENTATIONS AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF FY 2019/20 RIVER TO SEA TPO PUBLIC INVOLVEMENT ACTIVITIES SUMMARY

BACKGROUND INFORMATION:

A primary responsibility of the River to Sea TPO is public involvement and outreach in the transportation decision-making process. This involves developing various strategies to engage the community, including posting information on the TPO website (www.R2CTPO.org), Facebook page (www.Facebook.com/RivertoSeaTPO) and Twitter page (@TelltheTPO), attending community meetings, building business relationships, joining local organizations and providing presentations to organizations. Another component of the outreach program includes participation in community events, bicycle helmet fittings and the distribution of documents and promotional materials.

TPO staff will provide an overview of the public involvement and outreach efforts that occurred during FY 2019/20.

A link to the presentation is available at:

<https://www.r2ctpo.org/wp-content/uploads/FY-19-20-Public-Outreach-Presentation.pdf>

A link to the Public Outreach Summary documents is available at:

<https://www.r2ctpo.org/wp-content/uploads/TPO-FY-19-20-Public-Outreach-Summary-Final-Draft.pdf>

ACTION REQUESTED:

NO ACTION IS REQUIRED UNLESS OTHERWISE DIRECTED BY THE TDLCB

**SUMMARY SHEET
TDLCB
OCTOBER 14, 2020**

V. STAFF COMMENTS

- Introduction of Mr. Kelvin L. Miller, Votran General Manager
- Central Florida Mobility Week Events
- Update on Votran services during COVID-19 pandemic

VI. TDLCB MEMBER COMMENTS

VII. TDLCB CHAIRPERSON COMMENTS

VIII. INFORMATION ITEMS

- River to Sea TPO Board Meeting Summaries
- River to Sea TPO Outreach & Activities
- River to Sea TPO Planning Grant Quarterly Progress Report
- TDLCB Attendance Record
- TDLCB Interest Form
- TDLCB Membership List
- 2021 R2CTPO Meeting Schedule

IX. ADJOURNMENT

***** *The next TDLCB meeting will be on January 13, 2021* *****



**River to Sea TPO Board
Meeting Summary
August 26, 2020**

Due to the COVID-19 virus, the June 24, 2020 TPO Board meeting was held electronically using GoToMeeting (as allowed by Executive Orders 20-69, 20-114 and 20-179)

- Approved the Consent Agenda including approval of: June 24, 2020 meeting minutes; Executive Director’s timesheet report; Selection Committee’s recommendation for legal support services; and expenditures for three (3) feasibility studies
- Approved Resolution 2020-14 amending the FY 2020/21 to 2024/25 Transportation Improvement Program (TIP)
- Approved Resolution 2020-15 adopting the 2020 “Tell the TPO” Survey Campaign Summary Report
- Received a presentation and discussed the draft Connect 2045 Long Range Transportation Plan (LRTP) and announced the 30-day required public comment period for plan adoption began on August 24, 2020 and will end on September 23, 2020
- The FDOT report was provided in the agenda; announced the new pedestrian hybrid beacon signals at Mainland High School and Daytona State College on International Speedway Boulevard are turned on and will be fully activated tomorrow
- Received the Executive Director’s report on SU Funding/Work Program, R2CTPO annual audit/summary reports, and FDOT’s revenue estimating conference
- Discussed the status of continuing the use of virtual meetings
- Received member comments regarding ranking and funding for a sidewalk project in Ponce Inlet and concerns regarding the use and planning of electric scooters and bicycles

The next River to Sea TPO Board meeting will be on Wednesday, September 23, 2020



**River to Sea TPO Board
Meeting Summary
September 23, 2020**

Due to the COVID-19 virus, the June 24, 2020 TPO Board meeting was held electronically using GoToMeeting (as allowed by Executive Orders 20-69, 20-114 and 20-179)

- Approved the Consent Agenda including approval of: August 26, 2020 meeting minutes; Executive Director’s timesheet report; and execution of legal services contract
- Approved by roll call vote Resolution 2020-16 adopting the draft Connect 2045 Long Range Transportation Plan (LRTP)
- Approved Resolution 2020-17 amending the FY 2020/21 to 2024/25 Transportation Improvement Program (TIP)
- Received a PowerPoint presentation of the draft R2CTPO FY 2019/20 Public Involvement Activities Summary
- Discussed the guiding resolutions and project applications for the annual Call for Projects
- Received a presentation of the Regional List of Priority Projects
- Received a PowerPoint presentation of transit safety performance targets and Transit Asset Management (TAM) Plan update
- Received a presentation of US Bicycle Route 1 in Volusia County
- The FDOT report was provided in the agenda; announced FDOT will be reviewing funding allocations and will bring back revenue updates
- Received the Executive Director’s report on SU Funding/Work Program

The next River to Sea TPO Board meeting will be on Wednesday, October 28, 2020



June & July 2020 TPO Outreach & Activities

COVID-19 UPDATE

In response to the COVID-19 pandemic, core TPO planning activities continue as required:

- Our TPO office is closed to walk-in visitors; however, we remain open for appointments and other requested activities that meets current state and federal guidance
- TPO staff is working remotely for the most part; however, some staff are in the office each day and all remain available during regular business hours. Staff contact information is available on the TPO website at: www.r2ctpo.org/about/staff/
- All meetings are being held virtually while permitted under an Executive Order issued by the Governor
- All GoToMeeting information is posted on the TPO website at www.R2CTPO.org
- All non-essential activities, helmet fittings, in person presentations, etc. have been cancelled
- Connect 2045 Public Involvement Plan (PIP) was amended to lay out the ways we will engage the public while under social distancing and meeting restrictions
- TPO Public Participation Plan (PPP) was amended to include a section on virtual meetings and their uses during the pandemic
- Email communication is being distributed to keep the committee/board members, stakeholders and public up-to-date on our activities
- TPO website is routinely updated to inform the public and committee members about activities and changes happening due to COVID-19

Americans with Disabilities Act (ADA) Anniversary

On July 26, 2020, the River to Sea TPO celebrated the 30th anniversary of the Americans with Disabilities (ADA) Act. The TPO commemorates this important civil rights law that works to ensure ALL people with disabilities have the same rights and opportunities as everyone else. The River to Sea TPO values the relationships we've built and reaffirms our commitment to reach the vision of full ADA compliance in transportation.



2045 Long Range Transportation Plan Updates

- 2045 LRTP Subcommittee will meet virtually on Monday, August 10, 2020 at 1:30 p.m.
- Connect 2045 website: www.R2CTPOConnect2045.com
- Connect 2045 Public Webinar was held on July 21, 2020; 45 people attended
- Environmental Justice (EJ) Public Webinar will be held on August 4, 2020 at 10:00 a.m. The link to register is at: <https://register.gotowebinar.com/register/9099270567528169743>

June & July 2020 TPO Outreach & Activities

PAST EVENTS:

Conklin Center Volunteer Clean Up Day

Date: Saturday, June 6, 2020

Event: One TPO staff member participated in the Conklin Center's volunteer clean-up day in Daytona Beach

Connect 2045 Public Webinar

Date: Tuesday, July 21, 2020 @ 10:00 a.m.

Presentation: A virtual webinar was held to gather input on the final phase of the development of Connect 2045, your Community Transportation Plan. Forty-five (45) people attended. The webinar is available for public viewing through July 31, 2020 at: <https://attendee.gotowebinar.com/register/1464962213495161872>

AUGUST EVENTS:

Connect 2045 Environmental Justice Webinar

Date: Tuesday, August 4, 2020

Register for the webinar at:

<https://register.gotowebinar.com/register/9099270567528169743>

FHWA and FDOT's Resilience Peer Exchange

Date: Thursday, August 27, 2020

Session 1: 10:00 a.m. & Session 2 @ 2:00 p.m.

Date: Friday, August 28, 2020

Session 3 @ 10:00 a.m.

Date: Monday, August 31, 2020

Session 4 @ 10:00 a.m.

Description: FHWA and FDOT will host a four-part virtual resilience peer exchange.

ONGOING PROJECTS & STUDIES:

- Develop Connect 2045 Long Range Transportation Plan (LRTP) (Draft Connect 2045 Plan, Virtual Public Outreach, Webinars)
- Develop Non-Motorized Traffic Count Program
- Update of the Congestion Management Process
- Regional Resiliency Action Plan Implementation
- 2020 Tell the TPO Survey Summary Brochure
- TPO Legal Services Request for Qualifications
- FY 19/20 Public Outreach Summary & Evaluation
- FY 19/20 TPO Annual Report
- FY 2020/21 to 2024/25 Transportation Improvement Program Roll Forward Amendment



SHERIFF STALY WITH THE FLAGLER COUNTY SHERIFF'S OFFICE

BICYCLE & PEDESTRIAN LIGHT PARTNERSHIPS

The River to Sea TPO is partnering with local law enforcement agencies and Votran to distribute 150 bicycle light sets and 250 pedestrian lights that the TPO recently purchased. These lights will be distributed throughout Volusia and Flagler Counties during nighttime hours to cyclists and pedestrians without lights.





August 2020 TPO Outreach & Activities

COVID-19 UPDATE

In response to the COVID-19 pandemic, core TPO planning activities continue as required:

- Our TPO office is closed to walk-in visitors; however, we remain open for appointments, public meetings and other requested activities that meets current state and federal guidance
- TPO staff is working remotely 50% of the time; there are some staff in the office each day and all remain available during regular business hours. Staff contact information is available on the TPO website at: www.r2ctpo.org/about/staff/
- All meetings are being held virtually while permitted under Executive Orders 20-69 and 20-179 issued by the Governor which expire on October 1, 2020
- All GoToMeeting information is posted on the TPO website at www.R2CTPO.org
- All non-essential activities, helmet fittings, in person presentations, etc. have been cancelled
- Email communication is being distributed to keep the committee/board members, stakeholders and public up-to-date on our activities
- TPO public outreach plans and community safety programs have been modified to continue meeting goals under COVID-19 restrictions
- TPO website is routinely updated to inform the public and committee members about activities and changes happening due to COVID-19



- Environmental Justice (EJ) Public Webinar was held on August 4, 2020 at 10:00 a.m.
- On August 24, 2020, the River to Sea TPO opened the 30-day public comment period for the Connect 2045 Long Range Transportation Plan Report

The Draft Report and supporting documents are available for public review/comment at

www.R2CTPOConnect2045.com

The Draft Connect 2045 long range transportation plan was developed with input from people, agencies and organizations representing all parts of our community to reflect collective values and a broad range of needs. The plan strives to provide residents, visitors and businesses the best transportation solutions to efficiently and safely move people and goods.

The public is invited to send comments and questions to:

Colleen Nicoulin, Project Manager

CNicoulin@r2ctpo.org or 386.226.0422 ext. 20417

August 2020 TPO Outreach & Activities

PAST EVENTS:

Pedestrian Hybrid Beacon Education Event

Date: Thursday, August 27, 2020

Location: International Speedway Blvd. and entrance to Mainland High School in Daytona Beach

Description: TPO staff attended this event where FDOT educated pedestrians on how to use the new pedestrian hybrid beacons (PHBs) located on ISB in front of Mainland High School and Daytona State College. Law enforcement was also present to educate motorists.



PEDESTRIAN USING NEW PHB SIGNAL AT MAINLAND HIGH

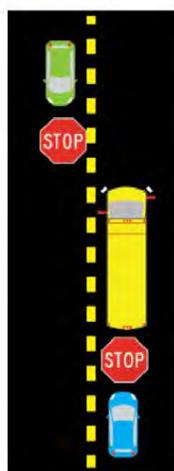
ONGOING PROJECTS & STUDIES:

- Connect 2045 Long Range Transportation Plan (Draft Connect 2045 Plan, Virtual Public Outreach)
- Develop Non-Motorized Traffic Count Program
- Update of the Congestion Management Process
- Regional Resiliency Action Plan Implementation
- FY 19/20 Public Outreach Summary & Evaluation
- FY 19/20 TPO Annual Report
- Airpark Road Sidewalk Feasibility Study
- Reed Canal Park Bridge Feasibility Study
- Dunlawton Ave/Nova Road Accessible Pedestrian Signal (APS) Sidewalk Gap Feasibility Study

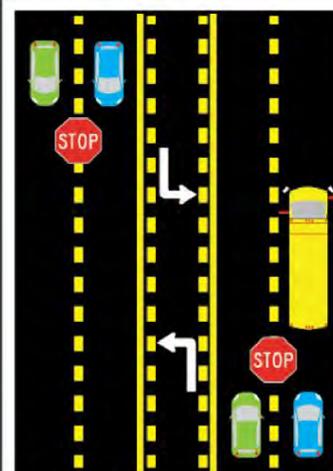


SCHOOL HAS STARTED!

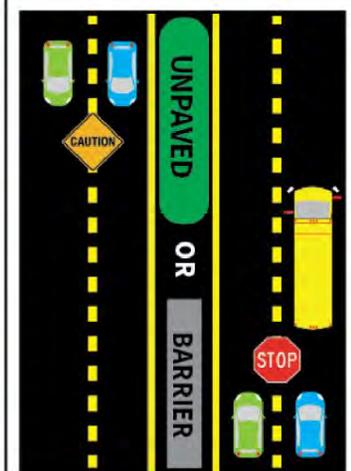
Flagler County Schools started August 24, 2020 and Volusia County Schools begin on August 31, 2020. Be aware of buses on the roads and know the law.



TWO LANE
Vehicles traveling in both directions MUST stop. 73



MULTI-LANE PAVED ACROSS
Vehicles traveling in both directions MUST stop.



DIVIDED HIGHWAY
Unpaved space 5 ft+/raised median/physical barrier. Vehicles behind bus MUST stop. Vehicles traveling in the opposite direction must proceed with caution.

**Planning Grant Agreement Tasks
Quarterly Progress Report**



Planning Agency	River to Sea Transportation Planning Organization	County	Volusia
		Invoice #	G1N91 Q1
Reporting Period	07/01/2020 - 09/30/2020	Grant #	G1N91

I	PROGRAM MANAGEMENT	PROGRESS
A.	When necessary and in cooperation with the LCB, solicit and recommend a CTC . The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by Planning Agency staff or their designee as needed. (Tasks 2A)	No activity for the specified reporting period.
B.	Develop and maintain a process for the appointment and reappointment of voting and non-voting members to the local coordinating board. (41-2.012, FAC)	Appointment and reappointment of voting and non-voting members is conducted under the established Bylaws of the TDLCB.
C.	Prepare agendas for local coordinating board meetings consistent with the <i>Local Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	Agenda preparation and dissemination for the TDLCB meetings is consistent with Local Coordinating Board and Planning Agency Operating Guidelines.
D.	Prepare official minutes of local coordinating board meetings regardless of a quorum) and submit a copy along with the quarterly report to the Commission. For committee meetings, prepare minutes in the form of a brief summary of basic points, discussions, decisions, and recommendations to the full board. Keep records of all meetings for at least five years. (Task 3)	Official minutes are prepared and records of all meetings are maintained for no less than five years in accordance with established Bylaws of the TDLCB. The July 8, 2020 TDLCB meeting minutes are attached.
E.	Provide at least one public workshop annually by each local coordinating board, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be in addition to the local coordinating board meetings. It may, however, be held in conjunction with the scheduled local coordinating board meeting (immediately following or prior to the local coordinating board meeting). (Task 4)	No activity for the specified reporting period.
F.	Provide staff support for committees of the local coordinating board. (Task 3)	Staff support is provided for both the Quality Assurance and Grievance Committees.
G.	Develop and update annually by-laws for local coordinating board approval. Approved by-laws shall be submitted to the Commission. (Task 5)	Bylaws were approved at the July 8, 2020 TDLCB Meeting.
H.	Develop, annually update, and implement local coordinating board grievance procedures in accordance with the Commission guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program. A copy of the approved procedures shall be submitted to the Commission. (Task 6)	No activity for the specified reporting period.
I.	Provide the Commission with a current membership roster and mailing list of local coordinating board members. The membership roster shall be submitted with the first quarterly report and when there is a change in membership. (Task 3)	The current TDLCB membership roster and mailing list are attached.

J.	Provide public notice of local coordinating board meetings and local public workshops in accordance with the <i>Coordinating Board and Planning Agency Operating Guidelines</i> . (Task 3)	Public notice of the July 8, 2020 TDLCB Meeting is attached.
K.	Review and comment on the Annual Operating Report for submittal to the local coordinating board, and forward comments/concerns to the Commission for the Transportation Disadvantaged. (Task 7)	No activity for the specified reporting period.
L.	Report the actual expenditures (AER) of direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th. (Task 8)	The Actual Expenditure Report (AER) was approved at the July 8, 2020 TDLCB Meeting and submitted to the Commission for Transportation Disadvantaged on September 2, 2020.

II.	SERVICE DEVELOPMENT	PROGRESS
A.	Jointly, with the community transportation coordinator and the local coordinating board, develop the Transportation Disadvantaged Service Plan (TDSP) following CTD guidelines. (Task 1)	No activity for the specified reporting period.
B.	Encourage integration of “transportation disadvantaged” issues into local and regional comprehensive plans . Ensure activities of the local coordinating board and community transportation coordinator are consistent with local and state comprehensive planning activities including the Florida Transportation Plan. (427.015, FS)	The TDLCB actively seeks opportunities to integrate "transportation disadvantaged" issues into local and regional comprehensive plans.
C.	Encourage the local community transportation coordinator to work cooperatively with regional workforce boards established in Chapter 445, F.S., and provide assistance in the development of innovative transportation services for participants in the welfare transition program. (427.0157, FS)	The local workforce development board (d.b.a. – CareerSource Flagler Volusia) has both a member and alternate assigned to the TDLCB. Clients of CareerSource are educated on the services provided by Votran.

III.	TECHNICAL ASSISTANCE, TRAINING, AND EVALUATION	PROGRESS
A.	Provide the LCB with quarterly reports of local TD program administrative support accomplishments as outlined in the grant agreement and any other activities related to the TD program. (Task 9)	The FY 2019/20 fourth quarterly report was provided to the TDLCB at their July 8, 2020 meeting.
B.	Attend at least one Commission-sponsored training , including but not limited to, the CTD’s regional meetings, the CTD’s annual training workshop, or other sponsored training. (Task 10)	No activity for the specified reporting period, as the 2020 CTD Annual Training Workshop was cancelled.
C.	Attend at least one CTD meeting each year within budget/staff/schedule availability.	River to Sea TPO staff participated in the August 26, 2020 CTD Business Meeting.
D.	Notify CTD staff of local TD concerns that may require special investigations.	No activity for the specified reporting period.
E.	Provide training for newly-appointed LCB members. (Task 3)	No activity for the specified reporting period.
F.	Provide assistance to the CTC, purchasing agencies, and others, as needed, which may include participation in, and initiating when necessary, local or regional meetings to discuss TD needs, service evaluation and opportunities for service improvement.	The River to Sea TPO participates in bimonthly meetings with the CTC to evaluate customer service issues.
G.	To the extent feasible, collect and review proposed funding applications involving “TD” funds consistent with Chapter 427, F.S., and Rule 41-2, F.A.C., and provide recommendations to the LCB. (427.0157, FS)	The FY 2020/21 FTA, Section 5310 Grant Application was approved at the July 8, 2020 TDLCB Meeting.
H.	Ensure the local coordinating board conducts, as a minimum, an annual evaluation of the community transportation coordinator. The local coordinating board shall evaluate the coordinator using the Commission’s <i>Evaluation Workbook for Community Transportation Coordinators and Providers in Florida</i> (at a minimum using the modules	No activity for the specified reporting period.

	concerning Competition In Use of Operators, Cost-Effectiveness and Efficiency, and Availability of Service) and local standards as defined in the Transportation Disadvantaged Service Plan. (Task 2B)	
I.	Assist the CTD in joint reviews of the CTC.	No activity for the specified reporting period.
J.	Ensure the LCB annually reviews coordination contracts to advise the CTC whether the continuation of said contract provides the most cost effective and efficient transportation available, consistent with Rule 41-2, F.A.C.	No activity for the specified reporting period.
K.	Implement recommendations identified in the CTD's QAPE reviews.	No activity for the specified reporting period.

Other Items of Development and Update in accordance with Laws, Rules, and Commission policy:

none

By submission of this Quarterly Report, the information provided is accurate and accountable and corresponds with the activities for this quarter.

Stephan Harris

Representative

10/05/2020

Date

TDLCB Attendance Record 2020

Name	8-Jan	13-May	17-Jun	8-Jul	14-Oct	Notes
Barbara Girtman			x	x		Volusia County (appt 5/2020)
Carlos Colon	x	x	x	abs		FDOT (appt. 07/16)
<i>Alternate - Diane Poitras</i>	abs	abs	abs	abs		FDOT (alternate) (app 7/14)
Renee Cooke		abs	abs	abs		Agency for Persons with Disabilities (appt 5/2020)
<i>Alternate - Sylvia Bamburg</i>		x	abs	abs		Agency for Persons with Disabilities (appt 5/2020)
Julia Marshall	exc	abs	abs	abs		DCF
<i>Alternate - Evelyn Lynam</i>	abs	abs	abs	abs		DCF (alternate) (11/17)
Vacant	vac	vac	vac	vac		Public Education Community (appt 9/18)
<i>Alternate - Vacant</i>		vac	vac	vac		Public Education Community (alternate)
Cynthia Tucker	abs	abs	abs	abs		Vocational Rehab Services (appt 7/17)
<i>Alternate - Susan Pauley</i>	exc	x	x	abs		Vocational Rehab Services (alternate)(appt 11/18)
Robert Watson	x	abs	x	abs		Veterans Services (5/19)
<i>Alternate - Jason Althouse</i>	abs	abs	abs	abs		Veterans Services (alternate)
Judy Craig	abs	x	abs	abs		Disabled Citizens
<i>Alternate - Vacant</i>	vac	vac	vac	vac		Disabled Citizens
Jean Cerullo	x	x	abs	x		Citizens Advocate
<i>Alternate - Renee Gahagan</i>	exc	x	abs	x		Citizens Advocate (Appt 8/19)
Bev Johnson	x	abs	abs	x		Early Childcare (appt 8/17)
<i>Alternate - DJ Lebo</i>	abs	x	x	abs		Early Childcare (alternate)
Gladys Lacen	exc	abs	abs	abs		Elder Affairs (Council on Aging)(3/2020)
<i>Alternate - Dementra McKinney</i>	abs	abs	abs	abs		Elder Affairs (alternate)(appt 3/2020)
Shelisha Coleman	x	x	x	x		Healthcare Administration
<i>Alternate - Tamyika Young</i>	abs	abs	abs	abs		Healthcare Administration (alternate)(appt. 07/18)
Robin King	abs	abs	abs	abs		Work Force Development Board
<i>Alternate - Kathy Spencer</i>	x	x	abs	x		Work Force Development Board - (alternate) (appt 1/19)
Patricia Boswell	abs	x	x	abs		Medical Community (appt 8/17)
<i>Alternate - Ethan Johnson</i>	x	abs	x	abs		Medical Community (appt 5/19)
Doug Hall	x	x	x	x		Citizens Advocate - System User (11/17)
<i>Alternate - Marina Villena</i>	x	x	x	x		Citizens Advocate - System User (alternate)(appt 1/19)
Patricia Lipovsky	x	x	x	x		Elderly Citizens (appt 1/19)
<i>Alternate - Vacant</i>	vac	vac	vac	vac		Elderly Citizens (alternate)
Clayton Jackson	x	x	x	x		Assoc iation for Community Action (appt 12/17)
<i>Alternate - Vacant</i>	vac	vac	vac	vac		Assoc iation for Community Action - Alternate
Steve Jack	x	x	x	x		Private for Profit (appt 01/11)
<i>Alternate - Vacant</i>	vac	vac	vac	vac		
QUORUM	Y	Y	Y	Y		

CODES

X = Present
exc = Excused
abs = Absent (Unexcused)
vac - Vacant

INTEREST FORM
FOR SERVICE ON THE
RIVER TO SEA TPO
TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD

Last Name: _____ First Name: _____

Phone: _____ Email Address: _____

Mailing Address: _____

Vacancy Interested in Representing: _____

Please provide a brief description of why you want to join the Local Coordinating Board and how your skills and experience will help you represent the part of the community not currently represented due to a vacancy:

Thank you for your interest.

Please return form to:
Debbie Stewart
River to Sea TPO
2570 W. International Speedway Blvd., Suite 100
Daytona Beach, FL 32114
or email: dstewart@r2ctpo.org

TDLCB MEMBER LISTING

MEMBERS

VOLUSIA COUNTY

COUNCIL MEMBER BARBARA GIRTMAN

123 W. Indiana Ave *Chairperson*

DeLand, FL 32720

bgirtman@volusia.org

386-740-5224

386-736-5344

ALTERNATES

DISABLED CITIZENS

JUDY CRAIG

Vice Chairperson

1835 Anchor Avenue

DeLand, FL 32720

386-738-5781

judylesliecraig@aol.com

ASSOCIATION OF COMMUNITY ACTION

CLAYTON JACKSON

123 W. Indiana Ave, Room 101

DeLand, FL 32720

386-736-5956 ext 12980

cjackson@volusia.org

ALT - ASSOCIATION OF COMMUNITY ACTION

VACANT

ELDERLY CITIZENS

PATRICIA LIPOVSKY

1129 Bradenton Road

Daytona Beach, FL 32114

386-255-0288

plipovsky@cfl.rr.com

ALT - ELDERLY CITIZENS

VACANT

FDOT

CARLOS M. COLON

420 W Landstreet Rd

Orlando, FL 32824

Carlos.Colon@dot.state.fl.us

321-319-8173

ALT - FDOT

DIANE POITRAS

420 W Landstreet Rd

Orlando, FL 32824

321-319-8174

diane.poitras@dot.state.fl.us

FLORIDA DEPARTMENT OF CHILDREN & FAMILIES

JULIA MARSHALL

210 N. Palmetto Ave, Suite 430

Daytona Beach, FL 32114

386-481-9369

Julia.Marshall@myflfamilies.com

ALT - FLORIDA DEPT OF CHILDREN & FAMILIES

EVELYN LYNAM

210 N. Palmetto Ave Suite 430

Daytona Beach, FL 32114

-

evelyn.lynam@myflfamilies.com

TDLCB MEMBER LISTING

MEMBERS

PUBLIC EDUCATION COMMUNITY

VACANT

FL DEPT OF EDUCATION (VOC REHAB)

CYNTHIA TUCKER

210 N. Palmetto Ave Suite 144
Daytona Beach, FL 32114
386-281-6764
cynthia.tucker@vr.fldoe.org

ELDER AFFAIRS

GLADYS LACEN

P.O. Box 671
Daytona Beach, FL 32115
386-253-4700
glacen@coavolusia.org

VETERANS SERVICES GROUP

ROBERT WATSON

123 W. Indiana Avenue, Room 100
DeLand, FL 32720
386-740-5102
rbwatson@volusia.org

PRIVATE-FOR-PROFIT

STEVE JACK

P.O. Box 730206
Ormond Beach, FL 32173
386-255-8525
medoneshuttle@bellsouth.net

HEALTHCARE ADMINISTRATION

SHELISHA COLEMAN

400 West Robinson Street, Suite S309
Orlando, FL 32801
shelisha.coleman@acha.myflorida.com

ALTERNATES

PUBLIC EDUCATION COMMUNITY

VACANT

ALT - FL DEPT OF EDUCATION (VOC REHAB)

SUSAN PAULY

210 N. Palmetto Ave Suite 144
Daytona Beach, FL 32114
386-281-6765
susan.pauly@vr.fldoe.org

ALT - ELDER AFFAIRS

DEMENTRA MCKINNEY

P.O. Box 671
Daytona Beach, FL 32115
386-253-4700
dmckinney@coavolusia.org

ALT - VETERANS SERVICES GROUP

RAYMOND ALLEN

123 W. Indiana Avenue, Room 100
DeLand, FL 32720
386-254-4646 EXT 14130
rallen@volusia.org

ALT - PRIVATE-FOR-PROFIT

VACANT

ALT - HEALTHCARE ADMINISTRATION

TAMYIKA YOUNG

400 West Robinson Street, Suite S309
Orlando, FL 32801
407-420-2492
tamyika.young@ahca.myflorida.com

TDLCB MEMBER LISTING

MEDICAL COMMUNITY

PATRICIA BOSWELL

1845 Holsenback Drive
Daytona Beach, FL 32117
386-274-0799
386-274-0817 (Susan)
susan.monahan@flhealth.gov

ALT - MEDICAL COMMUNITY

ETHAN JOHNSON

1845 Holsenback Drive BIN: 126 Room 2005A
Daytona Beach, FL 32117
386-274-0605 386-281-7909 (Cell)
ethan.johnson@flhealth.gov

WORKFORCE DEVELOPMENT BOARD

ROBIN KING

329 Bill France Blvd
Daytona Beach, FL 32114
386-323-7074
robinking@careersourcefv.com

ALT - WORKFORCE DEVELOPMENT BOARD

KATHY SPENCER

329 Bill France Blvd
Daytona Beach, FL 32114
386-323-7074
kathyspencer@careersourcefv.com

DISABLED CITIZENS

JUDY CRAIG

Vice Chairperson

1835 Anchor Avenue
DeLand, FL 32720
386-738-5781
judyleslicraig@aol.com

ALT - DISABLED CITIZENS

VACANT

CITIZENS ADVOCATE - SYSTEMS USER

DOUG HALL

1405 Edgewater Road
Daytona Beach, FL 32114
386-255-0377 386-852-1285
flhalls@earthlink.net

ALT - CITIZENS ADVOCATE - SYSTEMS USER

MARINA VILLENA

1025 South Beach Street
Apartment 65
Daytona Beach, FL 32114
415-699-0275
marina.villena@gmail.com

CITIZENS ADVOCATE

JEAN CERULLO

19 Tropical Drive
Ormond Beach, FL 32176
386-689-5300
jean.cerullo89@gmail.com

ALT - CITIZENS ADVOCATE

RENEE GAHAGAN

2204-B South Peninsula Drive
Daytona Beach, FL 32118
386-235-6476
dioprez@aol.com

COUNCIL FOR EARLY CHILDHOOD SERVICES

BEVERLY JOHNSON

1219 Dunn Avenue
Daytona Beach, FL 32114
386-255-4568
bjohnson@esnecfl.org

ALT - COUNCIL FOR EARLY CHILDHOOD SERVICES

D.J. LEBO

135 Executive Circle, Suite 100
Daytona Beach, FL 32114
386-323-2400 ext 196 386-801-9015 (cell)
djlebo@elcfv.org

TDLCB MEMBER LISTING

AGENCY FOR PERSONS WITH DISABILITIES

RENEE COOKE

1621 NE Waldo Road, Bldg 1
Gainesville, FL 32609
352-955-6424
helen.cooke@apdcares.org

ALT - AGENCY FOR PERSONS WITH DISABILITIES

SYLVIA BAMBURG

1621 NE Waldo Road, Bldg 1
Gainesville, FL 32609
352-955-6424
sylvia.bamburg@apdcares.org

TDLCB STAFF SUPPORT

VOTRAN

FRANK ALVAREZ

950 Big Tree Road
South Daytona, FL 32119
386-761-7700 ext. 4124
386-589-8893
falvarez@volusia.org

VOTRAN

KELVIN MILLER - General Manager

950 Big Tree Road
South Daytona, FL 32119
386-756-7496 ext 4126
kmiller@volusia.org

RIVER TO SEA TPO

STEPHAN HARRIS

2570 W. International Speedway Blvd.
Suite 100
Daytona Beach, FL 32114
386-226-0422 ext. 20428
sharris@r2ctpo.org

RIVER TO SEA TPO

DEBBIE STEWART

2570 W. International Speedway Blvd.
Suite 100
Daytona Beach, FL 32114
386-226-0422 ext. 20425
Dstewart@r2ctpo.org

2021 Meeting Schedule of the River to Sea TPO Board and Committees

	River to Sea TPO Board	Executive Committee	Technical Coordinating Committee (TCC)	Citizens Advisory Committee (CAC)	Bicycle/Pedestrian Advisory Committee (BPAC)	Trans. Disadvantaged Local Coordinating Board (TDLCB)
2021	4 th Wed. @9:00 a.m.	1 st Wed. @ 9:00 a.m.	3 rd Tues. @ 3:00 p.m.	3 rd Tues. @ 1:15 p.m.	2 nd Wed. @ 2:00 p.m.	2 nd Wed. the first month of every quarter @ 11:00 a.m. **
January	January 27, 2021	January 6, 2021	January 19, 2021	January 19, 2021	January 13, 2021	January 13, 2021
February	February 24, 2021	February 3, 2021	February 16, 2021	February 16, 2021	February 10, 2021	
March	March 24, 2021	March 3, 2021	March 16, 2021	March 16, 2021	March 10, 2021	
April	April 28, 2021	April 7, 2021	April 20, 2021	April 20, 2021	April 14, 2021	April 14, 2021
May	May 26, 2021	May 5, 2021	May 18, 2021	May 18, 2021	May 12, 2021	
June	June 23, 2021	June 2, 2021	June 15, 2021	June 15, 2021	June 9, 2021	
July	July 28, 2021*	July 7, 2021*	July 20, 2021*	July 20, 2021*	July 14, 2021*	July 14, 2021
August	August 25, 2021	August 4, 2021	August 17, 2021	August 17, 2021	August 11, 2021	
September	September 22, 2021	September 1, 2021	September 21, 2021	September 21, 2021	September 8, 2021	
October	October 27, 2021	October 6, 2021	October 19, 2021	October 19, 2021	October 13, 2021	October 13, 2021
November	November 24, 2021	November 3, 2021	November 16, 2021	November 16, 2021	November 10, 2021	
December	December 22, 2021*	December 1, 2021*	December 21, 2021*	December 21, 2021*	December 8, 2021*	

* These meetings are typically cancelled

** TDLCB Meetings are at Votran