

Table 2 – River to Sea TPO 2040 LRTP SIS Cost Feasible Project List as Approved by the TPO Board

Map Number	PDC Year	Facility	From	To	ROW Cost ¹	CST Cost ¹	Project Cost ¹	2019-2020 ²		2021-2025 ²		2026-2030 ²		2031-2040 ²		Y.O.E. Project Cost Total ²
					(PDC)	(PDC)	(PDC)	ROW	CST	ROW	CST	ROW	CST	ROW	CST	
1	2014	I-4 widen to 10 Lanes (I-4 Beyond the Ultimate) ³	Seminole County	SR 472	\$46.36	\$372.07	\$418.43					\$71.39	\$572.99			\$644.38
2	2014	SR 472 widen from 4 to 6 lanes ³	Graves Ave	Kentucky/MLK Blvd		\$40.48 ⁴	\$40.48						\$62.34			\$62.34
3	2014	Saxon Blvd Ramp/Roadway ³	I-4	Normandy Blvd		\$35.38 ⁴	\$35.38						\$54.49			\$54.49
4	2014	Rhode Island Extension ³	Veterans Memorial	Normandy Blvd		\$34.87 ⁴	\$34.87						\$53.70			\$53.70
5	2014	SR 15 (US 17) widen to 4 lanes	Ponce De Leon Blvd	SR 40		\$39.40	\$39.40								\$77.62	\$77.62
6	2014	SR 40 - widen to 6 lanes	Williamson Blvd	Breakaway Trails	\$7.43	\$22.99	\$30.42							\$14.64	\$45.29	\$59.93
7	2015	SR 40 - widen to 4 lanes	Cone Rd	SR 11	\$2.30	\$41.50	\$43.80							\$4.39	\$79.27	\$83.66
8	2015	SR 40 - widen to 4 lanes	SR 11	SR 15 (US 17)	\$7.50	\$30.40	\$37.90							\$14.33	\$58.06	\$72.39
9	2015	SR 100 - widen to 6 lanes	Old Kings Rd	Belle Terre Parkway	\$3.17	\$31.70	\$34.87							\$6.05	\$60.55	\$66.60
10	2015	I-95 Interchange (Farmton Interchange) ⁵	At Maytown Rd													
Notes:							\$715.55	\$0.00	\$0.00	\$0.00	\$0.00	\$71.39	\$743.51	\$39.41	\$320.78	
¹ In millions; shown in present day costs (PDC)/"constant" 2013, 2014 or 2015 dollars																
² In millions; inflated to year of expenditure (YOE) dollars per Revenue Forecast Handbook																
³ Part of the I-4 Beyond the Ultimate Project																
⁴ Cost estimates were sourced from the FDOT SR 400 (I-4) PD&E Study, Preliminary Engineering Report for I-4 Beyond the Ultimate, Segment 4 (December 2014)																
⁵ Developer Funded - \$12.9 million (informational purposes)																
Total By Period								\$0.00		\$0.00		\$814.91		\$360.19		\$1,175.10

Table 3 – River to Sea TPO 2040 LRTP Other Arterial Cost Feasible Project List as Approved by the TPO Board

Map Number	Facility	From	To	PD&E/PE Cost ¹	ROW Cost ¹	CST Cost ¹	Project Cost ¹	2019-2020 ²			2021-2025 ²			2026-2030 ²			2031-2040 ²			Y.O.E. Project Cost Total ²	
				(PDC)	(PDC)	(PDC)	(PDC)	PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST	PE/PDE	ROW	CST		
11	SR 483 - Clyde Morris Blvd - widening to 6 lane	Beville Road	US 92			\$30.60	\$30.60							\$38.86							\$38.86
12	Old Kings Rd - widen from 2 to 4 lanes	Palm Coast Parkway	Forest Grove Dr			\$14.85	\$14.85			\$17.37											\$17.37
13	SR 44 - Miscellaneous upgrades to improve access to DeLand Sunrail	SR 15A	DeLand Sunrail Station		\$1.74	\$17.36	\$19.10		\$1.98					\$22.05							\$24.03
14	US 92 - widen from 4 to 6 lanes	I-4 EB Ramps	CR 415 (Tomoka Farms Rd)			\$25.43	\$25.43									\$40.43					\$40.43
15	Old Kings Rd - extension roadway (Phase II)	Matanzas Woods Pkwy	Old Kings Rd			\$5.00	\$5.00							\$6.35							\$6.35
16	Commerce Pkwy Connector Road - new 2 lane roadway	SR 100	SR 5 (US 1)			\$4.07	\$4.07							\$4.48							\$4.48
17	Matanzas Woods Pkwy (west) - widen to 4 lanes	SR 5 (US 1)	Southbound I-95 ramps		\$0.18	\$13.95	\$14.13		\$0.21					\$18.27							\$18.48
18	SR 600/SR 15 (US 17/92) - emerging SIS	SR 472	SR 15A (Taylor Rd)		\$3.00	\$27.00	\$30.00							\$4.50						\$51.57	\$56.07
19	LPGA Blvd - widen to 3 lanes	Nova Rd	SR 5 (US 1)		\$3.50	\$9.00	\$12.50							\$5.25	\$13.50						\$18.75
20	Howland Blvd - widen to 4 lanes	Providence Blvd	Elkcam Blvd		\$2.50	\$11.82	\$14.32							\$3.75	\$17.73						\$21.48
21	North Entrance DeLand Airport (Industrial Park)	Industrial Dr	SR 11			\$0.97	\$0.97									\$1.46					\$1.46
6	SR 40 - widen to 6 lanes	Williamson Blvd	Breakaway Trails		\$7.43	\$22.99	\$30.42												\$14.64	\$45.29	\$59.93
9	SR 100 - widen to 6 lanes	Old Kings Rd	Belle Terre Parkway		\$3.17	\$31.70	\$34.87												\$6.05	\$60.55	\$66.60
22	SR 442 - extend roadway (Edgewater or Deltona)	SR 442	SR 415 (alignment not set)	\$10.00			\$10.00											\$19.10			\$19.10
On System Projects							\$246.26	\$0.00	\$2.19	\$17.37	\$0.00	\$0.00	\$90.01	\$0.00	\$13.50	\$73.11	\$19.10	\$20.69	\$157.41		
Off System Projects							Total By Period		\$19.56			\$90.01		\$86.61		\$197.20					\$393.38
							<i>2040 Revenue Forecast</i>		\$22.80			\$101.90		\$96.30		\$210.80					\$431.80
							<i>Local Corridor Initiatives</i>		\$3.24			\$11.89		\$9.69		\$13.60					\$38.42

Notes:

¹ In millions; shown in present day costs (PDC)/"constant" 2013, 2014 or 2015 dollars
² In millions; inflated to year of expenditure (YOE) dollars per Revenue Forecast Handbook

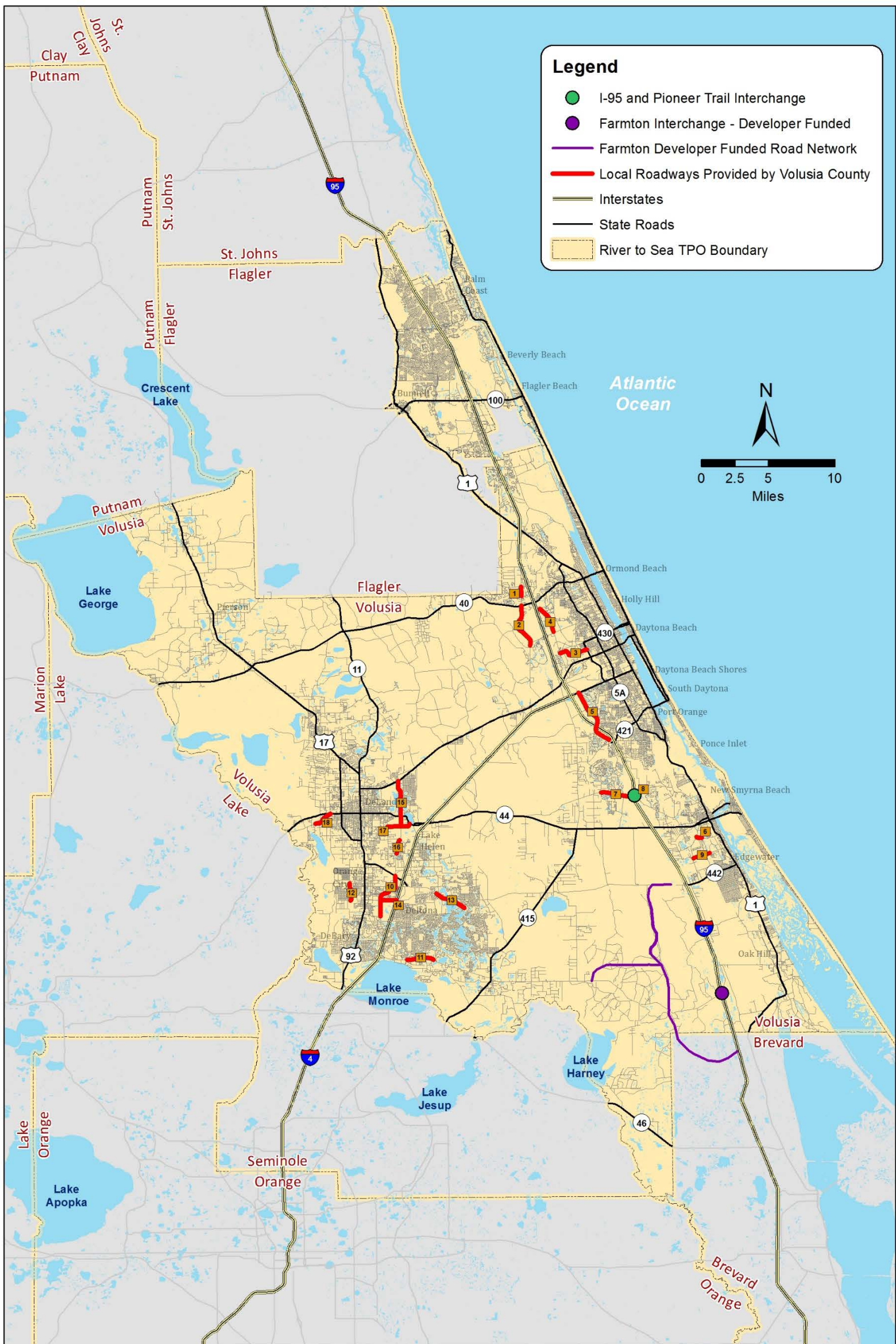


Figure 2 – Volusia County Local Road Projects

