Transportation Disadvantaged Local Coordinating Board (TDLCB)
Meeting Minutes
September 11, 2019

Volusia County Mobility Management Center
950 Big Tree Road, South Daytona, FL 32119

TDLCB Members Present:	**Representing:**
Clayton Jackson	Association of Community Action
Beverly Johnson	Children at Risk
Jean Cerullo	Citizens Advocate
Doug Hall	Citizens Advocate, System User
Julia Marshall	Department of Children and Families
Patricia Lipovsky	Elderly Citizens
Carlos Colon	Florida Department of Transportation
Tamyika Young	Health Care Administration
Patricia Boswell	Medical Community
Steve Jack	Private for Profit
Robert Watson	Veterans Services Group
Susan Pauly	Vocational Rehab Services
Heather Post, Chairperson	Volusia County Council, District 4
Kathy Spencer	Work Force Development Board

TDLCB Members Absent:	**Representing:**
Judy Craig, Vice Chairperson	Disabled Citizens
Paula Cargile (excused)	Elder Affairs, Alternate
Lauren Blanton (excused)	Public Education Community

Others Present:	**Representing:**
Debbie Stewart, Recording Secretary	TPO Staff
Stephan Harris	TPO Staff
Colleen Nicoulin	TPO Staff
Pamela Blankenship	TPO Staff
Lois Bollenback	TPO Staff
Nancy Burgess-Hall	Citizen
Renee Gahagan	Citizen's Advocate - Alternate
Jim Wood	Kimly-Horn & Associates
Mr. Big John	Press
Riley Carson	SunRail
Shane Gross	Veterans Services
Lori Bresnahan	Volusia County
Patricia Hubbard	Volusia County Community Assistance
Lynn Kennedy	Volusia County Department of Health
Tabitha Gregg	Volusia County Library Services
Rob Stephens	Votran Staff
Liz Suchsland	Votran Staff
Edie Biro	Votran Staff

Others Present:	**Representing:**
Frank Alvarez	Votran Staff
Marina Villena	Citizens Advocate, System User – Alternate

I. Call to Order / Roll Call / Determination of Quorum/Pledge of Allegiance

The roll was called and it was determined that a quorum was present.

A moment of silence was observed in remembrance of 9/11 victims.

II. Public Comment/Participation

Mr. Big John, press, stated he requested an item be placed on the agenda several months ago; however, Chairperson Post told him the Volusia County Council is forbidding her from bringing new service forward from this group. He is changing his focus to the TDLCB members as he does not feel he should be stonewalled on this issue. He owns a car and is able to go wherever he needs to go whenever he wants; however, the citizens this group represents do not have that ability and depend on Votran and Votran Gold; he has appointed himself to represent them. He wants to know why the process cannot be started for new bus service to the Tanger Outlet Mall and Tomoka Town Center where there are thousands of jobs and thousands of people who want to go there. He would like to move this forward and asked for assistance.

Mr. Colon replied that new service requires a lot of planning. Votran has to figure out what areas it can cover and must come up with the funds; over $1 million. He is sure Votran is working on a solution but it takes time and planning.

Mr. Big John commented if they are working on something they should tell us; this is government and they should be transparent. He stated he will be at the next TDLCB meeting and at that point he will have no option but to publicize members' names; only Ms. Burgess-Hall spoke out at the last meeting regarding this issue. Something needs to get moving on this and taking no action is unacceptable.

Chairperson Post asked Mr. Rob Stephens, Votran General Manager, what the nearest bus stop is to the Tanger Outlet Mall.

Mr. Stephens replied it is approximately a mile.

Chairperson Post stated she would like to know the closest stops north and south on Williamson Boulevard and east and west on LPGA Boulevard.

Mr. Alvarez replied he would find out.

Mr. Stephens stated that this service request remains in the Transit Development Plan (TDP) and in Votran's planning documents.

Chairperson Post stated this issue is not being stonewalled; that is a highly misrepresented statement. She understands the need for this service which is why we are revamping this board;

to have the people that use the system come and talk about what we need to do. In regards to the Volusia County Council not having movement on this issue, the Council has given the direction for this year to stop building out and review the existing service in a number of different areas; housing, public safety, Votran, etc. We need to ensure the current provided service is sufficient for those that use it and it is where it needs to be before adding more. One area she is working on are the bus stops that have had benches removed and/or have no shelter; after walking to the stop riders must stand in high grass in the heat with no seat. These are the people that are mobile and does not count those that are in wheelchairs or otherwise disabled. For example, some of these stops are along Jimmy Ann Drive and Mason Avenue which is where the people the TDLCB represents are using the service. She has had discussions with Votran and she is working with the city and county to get those stops funded and taken care. This is more of a priority than providing service to Sam's Club for people to shop; she is looking at the low income areas where people need to get to work and where they need to go and are unable to. It is a misrepresentation that she and the Council do not care just because the Council is not specifically working to get one bus stop to the Tanger Outlet Mall.

Mr. Big John replied he believes he is being stonewalled and stated he spoke with Volusia County Council Chair Kelley about this issue and he was going to discuss it at a Council meeting. That has not happened yet so he will contact Chair Kelley again.

Ms. Nancy Burgess-Hall, Halifax Council for the Blind, announced each year in October, consumer organizations that work with the visually impaired and associate organizations that work with the mobility impaired host awareness activities regarding the White Cane Law. They have expanded that to include pedestrian and bicycle safety. She announced a telephone meeting will be held tonight at 6:30 pm. She challenged members to contact Mr. Hall or Ms. Lipovsky who are both on the committee; they are planning an event to walk to the Tanger Outlet Mall. The closest, safest bus stop is at the Daytona Beach Police Station on Valor Boulevard which is approximately one mile away. There are some sections without sidewalks but most of the way does have sidewalks. They are challenging those in a decision making capacity to board Votran Route 11 at the transfer plaza, ride to the police station and walk to the Tanger Outlet Mall. They will be discussing possible dates tonight. In defense of the Volusia County Council and Votran, the cities are also at fault; they are inviting development into areas that are not serviced by Votran

III. Action Items

A. Review and Approval of the July 10, 2019 TDLCB Meeting Minutes

MOTION: ***A motion was made by Mr. Hall to approve the July 10, 2019 TDLCB meeting minutes. The motion was seconded by Mr. Watson and carried unanimously.***

B. Review and Approval of the Community Transportation Coordinator's (CTC's) Monthly Paratransit Reports

MOTION: ***A motion was made by Mr. Hall to approve the Community Transportation Coordinator's (CTC's) reports from June and July 2019. The motion was seconded by Ms. Spencer and carried unanimously.***

C. **Review and Approval of the FY 2018/19 Annual Operating Report (AOR)**

MOTION: ***A motion was made by Ms. Lipovsky to approve the FY 2018/19 Annual Operating Report (AOR). The motion was seconded by Mr. Hall and carried unanimously.***

D. **Review and Approval of the FY 2018/19 Actual Expenditure Report (AER)**

MOTION: ***A motion was made by Ms. Lipovsky to approve the FY 2018/19 Actual Expenditure Report (AER). The motion was seconded by Ms. Cerullo and carried unanimously.***

IV. Discussion Items and Presentations

A. **Presentation and Discussion of the Easterseals Autism Center of Excellence**

(Handout)

Chairperson Post introduced TDLCB member, Ms. Beverly Johnson, President and CEO of Easterseals, to give the presentation. She spoke about the way Votran's transportation disadvantage services effect, impact and assist the clients at the Autism Center of Excellence.

Ms. Johnson gave a PowerPoint presentation on Easterseals; she stated they are located on Dunn Avenue and they have a bus stop in front of their office. She explained what services Easterseals provides and announced they are celebrating 100 years of service nationally and 69 years locally. She stated they diagnose autism from 18 months of age up to 18 years and are the only evidence-based diagnostic center in the county. She explained they serve families with young children, adults and seniors. They partner with the Volusia County Health Department to have a "loan closet" where clients can borrow for free durable medical equipment such as wheelchairs, walkers, hospital beds, etc.; you do not have to be an Easterseals client to access the equipment. She reviewed their funding and stated that all monies raised stay within our service area. Most clients use Votran and Votran Gold to get to the center; some clients also use Uber, Lyft, taxis and the charter school students are transported by Volusia County school buses. All of their clients are well supported by Votran and Votran services; they are able to assist clients with bus fares via grants.

Ms. Gahagan commended Easterseals for the work they do and asked if they have a contract with Uber or Lyft as they are not cheap to use.

Ms. Johnson replied no; they assist with Votran if someone has a need. Some of their clients choose Uber or Lyft as an option but that is not something Easterseals supports.

Mr. Hall asked her to explain the Easterseals Project Action.

Ms. Johnson replied that is not something this Easterseals affiliate is doing; it could be Easterseals Florida which is in the neighboring counties. She does not know much about it.

Mr. Hall commented that it is a great advocacy program that deals with transportation and pedestrian safety.

Ms. Biro stated Votran has been using Easterseals Project Action for training; they have free publications and training for taxi drivers, motor coach drivers and bus drivers. It is part of the national Easterseals. It is mostly training for transportation related issues.

B. Presentation and Discussion of SunRail Service

(Handout)

Mr. Riley Carson, Marketing Coordinator and Interpreter for SunRail, gave a PowerPoint presentation on SunRail service. SunRail's primary purpose is to serve as traffic relief for I-4; they are a commuter rail system that connects communities. He gave a synopsis of SunRail operations and the hours of service. They also run trains for special events when they have city approval and funding. There are 16 SunRail stations across four counties; Volusia, Seminole, Orange and Osceola Counties. The southern expansion of four stations in Osceola and Orange Counties opened this past July. He gave a description of the trains and stated they are ADA and wheelchair accessible. He reviewed the website and app which explains all the SunRail connections. He explained the ticket system and fare costs; both one-way and round trip tickets are available for purchase. Disabled citizens that are certified from Votran or Lynx receive a 50% discount on fares. A SunRail card can be purchased that is similar to the Sun Pass for toll roads which never expires. He announced there are instructional videos available on the website and YouTube on how to ride the train. SunRail staff will accompany any groups that need assistance boarding and they are willing to speak to groups that want more information.

Mr. Gross asked if there is an estimated date for when the DeLand station will be completed.

Mr. Carson replied he does not have an answer but it was discussed at the last SunRail Commission meeting; nothing has contractually changed. Future expansion is still being planned.

Mr. Gross explained he is asking because a lot of veterans have a hard time getting to Lake Nona versus using Votran to get to the Daytona Beach or DeLand offices. He asked what station is closest to Lake Nona.

Mr. Carson replied he does not have the exact location but can get that for him.

Mr. Colon stated the closest station to Lake Nona is Meadow Woods which is close to SR 417 which takes you to Lake Nona.

Chairperson Post pointed out that there is Votran service to the DeBary station.
Mr. Carson replied it is Votran route 31 to DeLand and routes 32 and 33 to Deltona.

C. Presentation and Discussion of the 2045 Long Range Transportation Plan (LRTP)

Ms. Nicoulin introduced Mr. Jim Wood, Kimley-Horn and Associates, to give the presentation on the 2045 Long Range Transportation Plan (LRTP). The LRTP is a 25-year transportation plan that is updated every five years and identifies strategies for transportation needs for the future as well as funding sources.

Mr. Wood gave a PowerPoint presentation and introduced his team. He reviewed the major milestones and the schedule of deliverables. The adoption package will be presented in June 2020 which will include the cost feasible plan and an open public hearing will be held; the plan will be adopted in September 2020. He reviewed the public involvement schedule and stated there will also be ongoing public involvement activities that TPO staff will be doing. One of the most important parts of the LRTP is to show how the projects in the cost feasible plan will be funded.

Ms. Boswell commented Volusia County has recently completed a community health needs assessment and asked if any goals, objectives or performance measures of the LRTP aligning with idea of community health and economic disparity; people that are struggling financially are sometimes unable to get to a job due to a lack of transportation.

Mr. Wood replied yes; they want to address those type of issues and it will be part of how they shape the goals.

D. Presentation and Discussion of the Draft TDLCB Grievance Procedures

Mr. Harris stated the draft Grievance Procedures are provided in the agenda packet and will be an action item for adoption in November. The Changes are denoted by deletions are stricken in red and additions are underlined in green. He reviewed the changes including changing the quorum for the Grievance Committee from five to three.

V. Staff Comments

→ Central Florida Mobility Week

Chairperson Post announced the Central Florida Mobility Week will be held October 25 through November 1, 2019. A flyer is provided in the agenda.

→ TDLCB Marketing Activities

Ms. Blankenship stated the Easterseals flyer included in the agenda was developed to send to our contacts, the media and TDLCB members to solicit interest in the TDLCB and encourage people to attend the meetings. A letter was also sent to all TDLCB members regarding the importance of participating and attending the meetings and requesting they appoint alternates if they are unable to attend. A newsletter will also be created and sent out after each meeting.

VI. TDLCB Member Comments

Mr. Alvarez reminded members that beginning in January 2020, the TDLCB meeting schedule will change to meet once per quarter and we will need to make sure we align the meetings correctly for time sensitive documents such as the AOR and AER.

Mr. Hall reminded members of tonight's telephone meeting regarding White Cane Pedestrian Awareness; it is at 6:30 pm. The phone number is 515-604-9860 and the passcode is 521745. He encouraged members to participate and noted the activities they plan will be based on ideas generated there. White Cane Awareness is the whole month of October and they are looking at doing a number of activities.

VII. TDLCB Chairperson Comments

Chairperson Post stated Ms. Blankenship has done an amazing job of emphasizing outreach and getting the message out about the TDLCB. If members have not received the letter yet it reiterates the importance of the TDLCB and members' involvement.

VIII. Information Items

- → River to Sea TPO Board Meeting Summaries
- → River to Sea TPO Federal Certification Review Comments
- → TPO Outreach and Activities
- → Save the Date for the Central Florida Mobility Week: October 25 – November 1, 2019
- → TDLCB Attendance Record
- → TDLCB Meeting Summary May 8, 2019
- → TDLCB Membership List

IX. Adjournment

The meeting was adjourned at 12:14 p.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

VOLUSIA COUNTY COUNCIL MEMBER HEATHER POST, CHAIRPERSON
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO certifies that the foregoing is a true and correct copy of the minutes of the September 11, 2019 regular meeting of the Transportation Disadvantaged Local Coordinating Board (TDLCB), approved and duly signed this 13th day of November 2019.

Debbie Stewart

DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

August 2019 TPO Outreach & Activities

1 Orange City Skate Park Opening Helmet Fitting

Date: Saturday, August 10, 2019
Location: Coleman Park, Orange City
Description: TPO staff set up a display table and distributed promotional items as well as fitting and donating 52 bicycle helmets to children and adults

2 Presentation to BPAC by Sheriff Chitwood

Date: Wednesday, August 14, 2019
Location: TPO Office
Description: Sheriff Chitwood gave a presentation to the BPAC on Volusia County Sheriff's Office efforts to increase bicycle and pedestrian safety

3 US 1 Coalition Meeting

Date: Tuesday, August 13, 2019
Location: Ormond Beach
Description: TPO staff attended the US 1 Coalition meeting

4 TPO Presentation to SR 44 Business Owners & Residents

Date: Tuesday, August 22, 2019
Location: New Smyrna Beach
Description: TPO staff gave a presentation on the TPO and local projects to the SR 44 Business Owners and residents

SEPTEMBER EVENTS:

9: Roundtable of Volusia County Elected Officials Meeting, Daytona Beach Int'l Airport
12: Palm Coast/FCARD Development Meeting
16: Florida Public Transit Association (FPTA) & Commission for the Trans. Disadvantaged (CTD) Annual Conference, Orlando
20: DeBary Wellness & Safety Fair, DeBary
28: Port Orange Family Days Helmet Fitting

OTHER UPCOMING EVENTS:

Oct 2: International Walk to School Day, multiple locations
Oct 11: CFMPOA Meeting, MetroPlan
Oct 23: VCARD Icebreaker, Daytona Beach
Oct 24: FDOT Work Program Public Hearing
Oct 25-Nov 1: Central Florida Mobility Week
Oct 29: MPO Advisory Council Meeting, Orlando
Oct 31: Central Florida Commuter Rail Commission

ONGOING PROJECTS & STUDIES:

- Walkability Action Institute Grant Project & Complete Streets Policy & Implementation Plan
- Review of Votran's Annual Operating Report (AOR)
- Central Florida Regional Planning Model Update
- Development of FY 2018/19 Public Outreach Summary and Evaluation Matrix
- Development of FY 2018/19 Annual Report
- Development of 2045 LRTP Public Involvement Plan & Data Collection
- Amendment to the 2040 LRTP
- Development of Community Safety Action Plan
- FY 2018/19 TPO Audit
- State of the System Updates
- Regional Resiliency Action Plan Implementation

Florida Commission for the Transportation Disadvantaged

CTC Organization

County: Volusia
Fiscal Year: 7/1/2018 - 6/30/2019

CTC Status: In Progress
CTD Status: Pending Submission

Date Initiated: 8/21/2019

CTC Organization Name:	County of Volusia d/b/a VOTRAN
Address:	950 BIG TREE RD
City:	SOUTH DAYTONA
State:	FL
Zip Code:	32119
Organization Type:	County
Network Type:	Partial Brokerage
Operating Environment:	Urban
Transportation Operators:	No
Number of Transportation Operators:	0
Coordination Contractors:	Yes
Number of Coordination Contractors:	4
Provide Out of County Trips:	No
Local Coordinating Board (LCB) Chairperson:	Heather Post
CTC Contact:	Stephan C. Harris
CTC Contact Title:	Transit Planner - Project Manager
CTC Contact Email:	sharris@r2ctpo.org
Phone:	(386) 226-0422

CTC Certification

I, Stephan C. Harris, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

LCB Certification

I, Heather Post, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(7) F.S. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____

Florida Commission for the Transportation Disadvantaged

Organization – Coordination Contractor

County: Volusia
Fiscal Year: 7/1/2018 - 6/30/2019

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a VOTRAN
Upload Date: 9/10/2019

Coordination Contractor Name:	Duvall Homes Inc
Address:	PO Box 220036
City:	Glenwood
State:	FL
Zip Code:	32722
Organization Type:	Private Non Profit
Operating Environment:	Urban
Provide Out of County Trips:	Yes
Who Do You Serve:	there residents
Contact Person:	Lisa Herring
Contact Title:	Administrator
Contact Email:	Lherring@duvallhomes.org
Phone:	(386) 734-2874

Coordination Contractor Certification

By submission of this form, I, Lisa Herring, as the authorized representative of Duvall Homes Inc , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

Florida Commission for the Transportation Disadvantaged

Organization – Coordination Contractor

County: Volusia
Fiscal Year: 7/1/2018 - 6/30/2019

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a VOTRAN
Upload Date:

Coordination Contractor Name:	CONVERSION-FY17/18-Volusia
Address:	No Address
City:	No City
State:	FL
Zip Code:	32301
Organization Type:	Private For Profit
Operating Environment:	Urban
Provide Out of County Trips:	No
Who Do You Serve:	
Contact Person:	CONVERSION
Contact Title:	CONVERSION
Contact Email:	
Phone:	

Coordination Contractor Certification

By submission of this form, I, CONVERSION, as the authorized representative of CONVERSION-FY17/18-Volusia , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

Florida Commission for the Transportation Disadvantaged

Data Submission Summary

County Name	Fiscal Year	Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date
Volusia	07/01/2018 - 06/30/2019	Organization	In Progress	08/21/2019	Pending Submission	08/21/2019
Volusia	07/01/2018 - 06/30/2019	Coordinated System	In Progress	09/10/2019	Pending Submission	09/10/2019
Volusia	07/01/2018 - 06/30/2019	Trips	In Progress	09/10/2019	Pending Submission	08/21/2019
Volusia	07/01/2018 - 06/30/2019	Vehicles & Drivers	In Progress	08/21/2019	Pending Submission	08/21/2019
Volusia	07/01/2018 - 06/30/2019	Revenue Sources	In Progress	09/10/2019	Pending Submission	09/10/2019
Volusia	07/01/2018 - 06/30/2019	Expense Sources	In Progress	09/10/2019	Pending Submission	09/10/2019

County:	Volusia
CTC:	County of Volusia d/b/a VOTRAN
Contact:	Stephan C. Harris 950 BIG TREE RD SOUTH DAYTONA, FL 32119 386-226-0422
Email:	sharris@r2ctpo.org

Demographics	Number
Total County Population	538,692
Unduplicated Head Count	0

Florida Commission for the Transportation Disadvantaged

Trips By Type of Service	2017	2018	2019
Fixed Route (FR)	235,355	263,162	150,442
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	327,171	347,052	349,868
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	5,390	1,190	748
Volunteers	0	0	0
TOTAL TRIPS	**567,916**	**611,404**	**501,058**

Passenger Trips By Trip Purpose			
Medical	162,761	199,159	118,682
Employment	49,385	64,512	57,338
Ed/Train/DayCare	114,429	114,646	74,427
Nutritional	18,057	17,894	18,076
Life-Sustaining/Other	223,284	215,193	232,535
TOTAL TRIPS	**567,916**	**611,404**	**501,058**

Passenger Trips By Revenue Source			
CTD	34,391	38,661	36,354
AHCA	0	0	0
APD	708	0	0
DOEA	18,102	7,267	26,363
DOE	71,645	79,469	383
Other	443,070	486,007	437,958
TOTAL TRIPS	**567,916**	**611,404**	**501,058**

Trips by Provider Type			
CTC	414,959	458,970	375,188
Transportation Operator	95,264	100,940	81,357
Coordination Contractor	57,693	51,494	44,513
TOTAL TRIPS	**567,916**	**611,404**	**501,058**

Vehicle Data	2017	2018	2019
Vehicle Miles	2,918,524	2,916,800	2,613,737
Roadcalls	168	201	196
Accidents	6	6	0
Vehicles	123	123	149
Drivers	139	144	185

Financial and General Data			
Expenses	$ 6,937,738	$ 6,568,361	$ 7,355,798
Revenues	$ 6,937,738	$ 6,568,361	$ 7,200,691
Commendations	362	391	399
Complaints	265	249	196
Passenger No-Shows	8,664	9,203	9,602
Unmet Trip Requests	0	0	0

Performance Measures			
Accidents per 100,000 Miles	0.21	0.21	0.00
Miles between Roadcalls	17,372	14,511	13,335
Avg. Trips per Passenger	27.81	30.78	-1.00
Cost per Trip	$12.22	$10.74	$14.68
Cost per Paratransit Trip	$21.18	$18.90	$21.02
Cost per Total Mile	$2.38	$2.25	$2.81
Cost per Paratransit Mile	$2.37	$2.25	$2.81

Florida Commission for the Transportation Disadvantaged

CTC Coordinated System

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Pending Submission

Transportation Operators: No

Number of Operators: 0

Transportation Operator Name

Coordination Contractors: Yes

Number of Contractors: 4

Number of Uploads: 1

Contractor Name	Upload Status	Last Upload Date
Center for Visually Impaired	No Data - Errors	09/10/2019
CONVERSION-FY17/18-Volusia	No Data	
Duvall Homes Inc	Loaded	09/10/2019
Good Samaritan Florida Lutheran Deland	No Data - Errors	09/10/2019
Good Samaritan Society Daytona	No Data - Errors	09/10/2019

Florida Commission for the Transportation Disadvantaged

CTC Trips

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	31,657	N/A	31,657	97,264	0	97,264
Weekly Pass Trips	15,921	N/A	15,921	24,537	0	24,537
Monthly Pass Trips	102,864	N/A	102,864	141,361	0	141,361
Deviated Fixed Route Service	0	N/A	0	0	0	0
Complementary ADA Service	0	N/A	0	0	0	0
Paratransit						
Ambulatory	237,131	39,315	276,446	226,342	51,494	277,836
Non-Ambulatory	68,224	5,198	73,422	69,216	0	69,216
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	0	0
Taxi	0	N/A	0	0	0	0
School Board (School Bus)	748	N/A	748	1,190	0	1,190
Volunteers	0	N/A	0	0	0	0
Total - Service Type	**456,545**	**44,513**	**501,058**	**559,910**	**51,494**	**611,404**
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	81,357	N/A	81,357	100,940	0	100,940
Total - Contracted Transportation Operator Trips	**81,357**	**0**	**81,357**	**100,940**	**0**	**100,940**
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	0	0	0	0	0
Comm for the Transportation Disadvantaged (CTD)	36,354	N/A	36,354	38,661	0	38,661
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	383	0	383	79,469	0	79,469
Dept of Elder Affairs (DOEA)	26,363	0	26,363	7,267	0	7,267
Dept of Health (DOH)	0	0	0	14,947	0	14,947
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	2,193	0	2,193	1,042	0	1,042
Local Government	239,648	0	239,648	253,619	0	253,619
Local Non-Government	150,856	44,513	195,369	215,209	0	215,209
Other Federal & State Programs	748	0	748	1,190	0	1,190
Total - Revenue Source	**456,545**	**44,513**	**501,058**	**611,404**	**0**	**611,404**

Florida Commission for the Transportation Disadvantaged

CTC Trips (cont'd)

County: Volusia
CTC Status: In Progress
CTC Organization: County of Volusia d/b/a VOTRAN
Fiscal Year: 07/01/2018 - 06/30/2019
CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	44,064	0	44,064	198,621	0	198,621
Children At Risk	1,090	0	1,090	97,413	0	97,413
Persons With Disabilities	401,030	0	401,030	299,722	0	299,722
Low Income	0	0	0	0	0	0
Other	10,361	44,513	54,874	15,648	0	15,648
Total - Passenger Type	**456,545**	**44,513**	**501,058**	**611,404**	**0**	**611,404**
Trip Purpose - One Way						
Medical	116,721	1,961	118,682	199,159	0	199,159
Employment	56,347	991	57,338	64,512	0	64,512
Education/Training/Daycare	74,393	34	74,427	114,646	0	114,646
Nutritional	16,792	1,284	18,076	17,894	0	17,894
Life-Sustaining/Other	192,292	40,243	232,535	215,193	0	215,193
Total - Trip Purpose	**456,545**	**44,513**	**501,058**	**611,404**	**0**	**611,404**
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	0	0	0	19,864	0	19,864
Total - UDPHC	**0**	**0**	**0**	**19,864**	**0**	**19,864**
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	0	0
No Shows	9,602	N/A	9,602	9,203	0	9,203
Customer Feedback						
Complaints	196	N/A	196	249	0	249
Commendations	399	N/A	399	391	0	391

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**		**Coordination Contractor:**	CONVERSION-FY17/18-Volusia

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	0	51,494
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
Total - Service Type	**0**	**51,494**
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
Total - Contracted Transportation Operator Trips	**0**	**0**
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
Total - Revenue Source	**0**	**0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips (cont'd)

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**		**Coordination Contractor:**	CONVERSION-FY17/18-Volusia

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
Total - Passenger Type	**0**	**0**
Trip Purpose - One Way		
Medical	0	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	**0**	**0**
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	0	0
Total - UDPHC	**0**	**0**
Unmet & No Shows		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
Customer Feedback		
Complaints	N/A	0
Commendations	N/A	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Duvall Homes Inc

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	39,315	0
Non-Ambulatory	5,198	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
Total - Service Type	**44,513**	**0**
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
Total - Contracted Transportation Operator Trips	**0**	**0**
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	44,513	0
Other Federal & State Programs	0	0
Total - Revenue Source	**44,513**	**0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips (cont'd)

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	44,513	0
Total - Passenger Type	**44,513**	**0**
Trip Purpose - One Way		
Medical	1,961	0
Employment	991	0
Education/Training/Daycare	34	0
Nutritional	1,284	0
Life-Sustaining/Other	40,243	0
Total - Trip Purpose	**44,513**	**0**
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	0	0
Total - UDPHC	**0**	**0**
Unmet & No Shows		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
Customer Feedback		
Complaints	N/A	0
Commendations	N/A	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Florida Lutheran Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	0	0
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
Total - Service Type	**0**	**0**
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
Total - Contracted Transportation Operator Trips	**0**	**0**
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
Total - Revenue Source	**0**	**0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips (cont'd)

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Florida Lutheran Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
Total - Passenger Type	**0**	**0**
Trip Purpose - One Way		
Medical	0	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	**0**	**0**
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	0	0
Total - UDPHC	**0**	**0**
Unmet & No Shows		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
Customer Feedback		
Complaints	N/A	0
Commendations	N/A	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Society Daytona

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	0	0
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
Total - Service Type	**0**	**0**
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
Total - Contracted Transportation Operator Trips	**0**	**0**
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
Total - Revenue Source	**0**	**0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips (cont'd)

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Society Daytona

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
Total - Passenger Type	**0**	**0**
Trip Purpose - One Way		
Medical	0	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	**0**	**0**
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	0	0
Total - UDPHC	**0**	**0**
Unmet & No Shows		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
Customer Feedback		
Complaints	N/A	0
Commendations	N/A	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Center for Visually Impaired

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	0	0
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
Total - Service Type	**0**	**0**
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	0
Total - Contracted Transportation Operator Trips	**0**	**0**
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
Total - Revenue Source	**0**	**0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Trips (cont'd)

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	0	0
Low Income	0	0
Other	0	0
Total - Passenger Type	**0**	**0**
Trip Purpose - One Way		
Medical	0	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	0	0
Total - Trip Purpose	**0**	**0**
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	0	0
Total - UDPHC	**0**	**0**
Unmet & No Shows		
Unmet Trip Requests	N/A	0
No Shows	N/A	0
Customer Feedback		
Complaints	N/A	0
Commendations	N/A	0

Florida Commission for the Transportation Disadvantaged

CTC Vehicles & Drivers

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	0	0
Complementary ADA Service Miles	0	N/A	0	0	0	0
Paratransit Miles	2,475,533	138,204	2,613,737	2,695,642	221,158	2,916,800
Transportation Network Companies (TNC) Miles	0	N/A	0	0	0	0
Taxi Miles	0	N/A	0	0	0	0
School Board (School Bus) Miles	0	N/A	0	0	0	0
Volunteers Miles	0	N/A	0	0	0	0
Total - Vehicle Miles	**2,475,533**	**138,204**	**2,613,737**	**2,695,642**	**221,158**	**2,916,800**
Roadcalls & Accidents						
Roadcalls	196	0	196	201	0	201
Chargeable Accidents	0	0	0	6	0	6
Vehicle Inventory						
Total Number of Vehicles	128	21	149	123	0	123
Number of Wheelchair Accessible Vehicles	128	13	141	103	0	103
Drivers						
Number of Full Time & Part Time Drivers	99	76	175	95	49	144
Number of Volunteer Drivers	0	10	10	0	0	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Vehicles & Drivers

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**		**Coordination Contractor:**	CONVERSION-FY17/18-Volusia

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	0	221,158
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
Total - Vehicle Miles	**0**	**221,158**
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	0	0
Number of Wheelchair Accessible Vehicles	0	0
Drivers		
Number of Full Time & Part Time Drivers	0	49
Number of Volunteer Drivers	0	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Vehicles & Drivers

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	138,204	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
Total - Vehicle Miles	**138,204**	**0**
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	21	0
Number of Wheelchair Accessible Vehicles	13	0
Drivers		
Number of Full Time & Part Time Drivers	76	0
Number of Volunteer Drivers	10	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Vehicles & Drivers

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Florida Lutheran Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	0	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
Total - Vehicle Miles	**0**	**0**
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	0	0
Number of Wheelchair Accessible Vehicles	0	0
Drivers		
Number of Full Time & Part Time Drivers	0	0
Number of Volunteer Drivers	0	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Vehicles & Drivers

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Society Daytona

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	0	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
Total - Vehicle Miles	**0**	**0**
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	0	0
Number of Wheelchair Accessible Vehicles	0	0
Drivers		
Number of Full Time & Part Time Drivers	0	0
Number of Volunteer Drivers	0	0

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Vehicles & Drivers

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	0	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
Total - Vehicle Miles	**0**	**0**
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	0	0
Number of Wheelchair Accessible Vehicles	0	0
Drivers		
Number of Full Time & Part Time Drivers	0	0
Number of Volunteer Drivers	0	0

Florida Commission for the Transportation Disadvantaged

CTC Revenue Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Agency for Persons with Disabilities (APD)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Economic Opportunity (DEO)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Children and Families (DCF)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Dept of Education (DOE)	$ 41,497	$ 0	$ 41,497	$ 40,770	$ 0	$ 40,770
Dept of Elder Affairs (DOEA)	$ 356,151	$ 0	$ 356,151	$ 125,110	$ 0	$ 125,110
Dept of Health (DOH)	$ 0	$ 0	$ 0	$ 84,102	$ 0	$ 84,102
Dept of Juvenile Justice (DJJ)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	$ 1,435,524	N/A	$ 1,435,524	$ 1,303,986	$ 0	$ 1,303,986
Non-Sponsored Capital Equipment	$ 0	N/A	$ 0	$ 0	$ 0	$ 0
Rural Capital Equipment	$ 0	N/A	$ 0	$ 0	$ 0	$ 0
TD Other	$ 0	N/A	$ 0	$ 0	$ 0	$ 0
Department of Transportation (DOT)						
49 USC 5307	$ 1,390,607	$ 0	$ 1,390,607	$ 1,345,662	$ 0	$ 1,345,662
49 USC 5310	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
49 USC 5311	$ 294,324	$ 0	$ 294,324	$ 300,544	$ 0	$ 300,544
49 USC 5311 (f)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Block Grant	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Service Development	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Commuter Assistance Program	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other DOT	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Local Government						
School Board (School Bus)	$ 0	N/A	$ 0	$ 0	$ 0	$ 0
County Cash	$ 2,992,216	$ 0	$ 2,992,216	$ 0	$ 0	$ 0
County In-Kind	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
City Cash	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
City In-Kind	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Cash	$ 0	$ 0	$ 0	$ 2,529,665	$ 0	$ 2,529,665
Other In-Kind	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Local Non-Government						
Farebox	$ 513,429	$ 0	$ 513,429	$ 482,610	$ 0	$ 482,610
Donations/Contributions	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
In-Kind Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Non-Government	$ 93,998	$ 82,945	$ 176,943	$ 52,143	$ 295,558	$ 347,701
Other Federal & State Programs						
Other Federal Programs	$ 0	$ 0	$ 0	$ 8,211	$ 0	$ 8,211
Other State Programs	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total - Revenue Sources	**$ 7,117,746**	**$ 82,945**	**$ 7,200,691**	**$ 6,272,803**	**$ 295,558**	**$ 6,568,361**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Revenue Sources

County: Volusia
CTC Status: In Progress
CTC Organization: County of Volusia d/b/a VOTRAN
Fiscal Year: 07/01/2018 - 06/30/2019
Upload Date:
Coordination Contractor: CONVERSION-FY17/18-Volusia

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	$ 0	$ 0
Agency for Persons with Disabilities (APD)	$ 0	$ 0
Dept of Economic Opportunity (DEO)	$ 0	$ 0
Dept of Children and Families (DCF)	$ 0	$ 0
Dept of Education (DOE)	$ 0	$ 0
Dept of Elder Affairs (DOEA)	$ 0	$ 0
Dept of Health (DOH)	$ 0	$ 0
Dept of Juvenile Justice (DJJ)	$ 0	$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	$ 0
Non-Sponsored Capital Equipment	N/A	$ 0
Rural Capital Equipment	N/A	$ 0
TD Other	N/A	$ 0
Department of Transportation (DOT)		
49 USC 5307	$ 0	$ 0
49 USC 5310	$ 0	$ 0
49 USC 5311	$ 0	$ 0
49 USC 5311 (f)	$ 0	$ 0
Block Grant	$ 0	$ 0
Service Development	$ 0	$ 0
Commuter Assistance Program	$ 0	$ 0
Other DOT	$ 0	$ 0
Local Government		
School Board (School Bus)	N/A	$ 0
County Cash	$ 0	$ 0
County In-Kind	$ 0	$ 0
City Cash	$ 0	$ 0
City In-Kind	$ 0	$ 0
Other Cash	$ 0	$ 0
Other In-Kind	$ 0	$ 0
Local Non-Government		
Farebox	$ 0	$ 0
Donations/Contributions	$ 0	$ 0
In-Kind Services	$ 0	$ 0
Other Non-Government	$ 0	$ 295,558
Other Federal & State Programs		
Other Federal Programs	$ 0	$ 0
Other State Programs	$ 0	$ 0
Total - Revenue Sources	**$ 0**	**$ 295,558**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Revenue Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Duvall Homes Inc

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	$ 0	$ 0
Agency for Persons with Disabilities (APD)	$ 0	$ 0
Dept of Economic Opportunity (DEO)	$ 0	$ 0
Dept of Children and Families (DCF)	$ 0	$ 0
Dept of Education (DOE)	$ 0	$ 0
Dept of Elder Affairs (DOEA)	$ 0	$ 0
Dept of Health (DOH)	$ 0	$ 0
Dept of Juvenile Justice (DJJ)	$ 0	$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	$ 0
Non-Sponsored Capital Equipment	N/A	$ 0
Rural Capital Equipment	N/A	$ 0
TD Other	N/A	$ 0
Department of Transportation (DOT)		
49 USC 5307	$ 0	$ 0
49 USC 5310	$ 0	$ 0
49 USC 5311	$ 0	$ 0
49 USC 5311 (f)	$ 0	$ 0
Block Grant	$ 0	$ 0
Service Development	$ 0	$ 0
Commuter Assistance Program	$ 0	$ 0
Other DOT	$ 0	$ 0
Local Government		
School Board (School Bus)	N/A	$ 0
County Cash	$ 0	$ 0
County In-Kind	$ 0	$ 0
City Cash	$ 0	$ 0
City In-Kind	$ 0	$ 0
Other Cash	$ 0	$ 0
Other In-Kind	$ 0	$ 0
Local Non-Government		
Farebox	$ 0	$ 0
Donations/Contributions	$ 0	$ 0
In-Kind Services	$ 0	$ 0
Other Non-Government	$ 82,945	$ 0
Other Federal & State Programs		
Other Federal Programs	$ 0	$ 0
Other State Programs	$ 0	$ 0
Total - Revenue Sources	**$ 82,945**	**$ 0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Revenue Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Florida Lutheran Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	$ 0	$ 0
Agency for Persons with Disabilities (APD)	$ 0	$ 0
Dept of Economic Opportunity (DEO)	$ 0	$ 0
Dept of Children and Families (DCF)	$ 0	$ 0
Dept of Education (DOE)	$ 0	$ 0
Dept of Elder Affairs (DOEA)	$ 0	$ 0
Dept of Health (DOH)	$ 0	$ 0
Dept of Juvenile Justice (DJJ)	$ 0	$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	$ 0
Non-Sponsored Capital Equipment	N/A	$ 0
Rural Capital Equipment	N/A	$ 0
TD Other	N/A	$ 0
Department of Transportation (DOT)		
49 USC 5307	$ 0	$ 0
49 USC 5310	$ 0	$ 0
49 USC 5311	$ 0	$ 0
49 USC 5311 (f)	$ 0	$ 0
Block Grant	$ 0	$ 0
Service Development	$ 0	$ 0
Commuter Assistance Program	$ 0	$ 0
Other DOT	$ 0	$ 0
Local Government		
School Board (School Bus)	N/A	$ 0
County Cash	$ 0	$ 0
County In-Kind	$ 0	$ 0
City Cash	$ 0	$ 0
City In-Kind	$ 0	$ 0
Other Cash	$ 0	$ 0
Other In-Kind	$ 0	$ 0
Local Non-Government		
Farebox	$ 0	$ 0
Donations/Contributions	$ 0	$ 0
In-Kind Services	$ 0	$ 0
Other Non-Government	$ 0	$ 0
Other Federal & State Programs		
Other Federal Programs	$ 0	$ 0
Other State Programs	$ 0	$ 0
Total - Revenue Sources	**$ 0**	**$ 0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Revenue Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Society Daytona

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	$ 0	$ 0
Agency for Persons with Disabilities (APD)	$ 0	$ 0
Dept of Economic Opportunity (DEO)	$ 0	$ 0
Dept of Children and Families (DCF)	$ 0	$ 0
Dept of Education (DOE)	$ 0	$ 0
Dept of Elder Affairs (DOEA)	$ 0	$ 0
Dept of Health (DOH)	$ 0	$ 0
Dept of Juvenile Justice (DJJ)	$ 0	$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	$ 0
Non-Sponsored Capital Equipment	N/A	$ 0
Rural Capital Equipment	N/A	$ 0
TD Other	N/A	$ 0
Department of Transportation (DOT)		
49 USC 5307	$ 0	$ 0
49 USC 5310	$ 0	$ 0
49 USC 5311	$ 0	$ 0
49 USC 5311 (f)	$ 0	$ 0
Block Grant	$ 0	$ 0
Service Development	$ 0	$ 0
Commuter Assistance Program	$ 0	$ 0
Other DOT	$ 0	$ 0
Local Government		
School Board (School Bus)	N/A	$ 0
County Cash	$ 0	$ 0
County In-Kind	$ 0	$ 0
City Cash	$ 0	$ 0
City In-Kind	$ 0	$ 0
Other Cash	$ 0	$ 0
Other In-Kind	$ 0	$ 0
Local Non-Government		
Farebox	$ 0	$ 0
Donations/Contributions	$ 0	$ 0
In-Kind Services	$ 0	$ 0
Other Non-Government	$ 0	$ 0
Other Federal & State Programs		
Other Federal Programs	$ 0	$ 0
Other State Programs	$ 0	$ 0
Total - Revenue Sources	**$ 0**	**$ 0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Revenue Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	$ 0	$ 0
Agency for Persons with Disabilities (APD)	$ 0	$ 0
Dept of Economic Opportunity (DEO)	$ 0	$ 0
Dept of Children and Families (DCF)	$ 0	$ 0
Dept of Education (DOE)	$ 0	$ 0
Dept of Elder Affairs (DOEA)	$ 0	$ 0
Dept of Health (DOH)	$ 0	$ 0
Dept of Juvenile Justice (DJJ)	$ 0	$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	$ 0
Non-Sponsored Capital Equipment	N/A	$ 0
Rural Capital Equipment	N/A	$ 0
TD Other	N/A	$ 0
Department of Transportation (DOT)		
49 USC 5307	$ 0	$ 0
49 USC 5310	$ 0	$ 0
49 USC 5311	$ 0	$ 0
49 USC 5311 (f)	$ 0	$ 0
Block Grant	$ 0	$ 0
Service Development	$ 0	$ 0
Commuter Assistance Program	$ 0	$ 0
Other DOT	$ 0	$ 0
Local Government		
School Board (School Bus)	N/A	$ 0
County Cash	$ 0	$ 0
County In-Kind	$ 0	$ 0
City Cash	$ 0	$ 0
City In-Kind	$ 0	$ 0
Other Cash	$ 0	$ 0
Other In-Kind	$ 0	$ 0
Local Non-Government		
Farebox	$ 0	$ 0
Donations/Contributions	$ 0	$ 0
In-Kind Services	$ 0	$ 0
Other Non-Government	$ 0	$ 0
Other Federal & State Programs		
Other Federal Programs	$ 0	$ 0
Other State Programs	$ 0	$ 0
Total - Revenue Sources	**$ 0**	**$ 0**

Florida Commission for the Transportation Disadvantaged

CTC Expense Sources

County: Volusia

CTC Status: In Progress

CTC Organization: County of Volusia d/b/a VOTRAN

Fiscal Year: 07/01/2018 - 06/30/2019

CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Expense Sources						
Labor	$ 2,607,867	$ 238,052	$ 2,845,919	$ 2,223,372	$ 0	$ 2,223,372
Fringe Benefits	$ 1,228,219	$ 0	$ 1,228,219	$ 890,737	$ 0	$ 890,737
Services	$ 46,965	$ 0	$ 46,965	$ 323,417	$ 0	$ 323,417
Materials & Supplies Consumed	$ 1,112,954	$ 0	$ 1,112,954	$ 965,982	$ 0	$ 965,982
Utilities	$ 0	$ 0	$ 0	$ 22,826	$ 0	$ 22,826
Casualty & Liability	$ 45,353	$ 0	$ 45,353	$ 104,560	$ 0	$ 104,560
Taxes	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Miscellaneous	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Interest	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Leases & Rentals	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Capital Purchases	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Contributed Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Allocated Indirect Expenses	$ 627,353	$ 0	$ 627,353	$ 373,909	$ 0	$ 373,909
Purchased Transportation Services						
Bus Pass	$ 0	N/A	$ 0	$ 7,913	$ 0	$ 7,913
School Board (School Bus)	$ 0	N/A	$ 0	$ 0	$ 0	$ 0
Transportation Network Companies (TNC)	$ 0	N/A	$ 0	$ 0	$ 0	$ 0
Taxi	$ 0	N/A	$ 0	$ 0	$ 0	$ 0
Contracted Operator	$ 1,449,035	N/A	$ 1,449,035	$ 0	$ 1,655,645	$ 1,655,645
Total - Expense Sources	**$ 7,117,746**	**$ 238,052**	**$ 7,355,798**	**$ 4,912,716**	**$ 1,655,645**	**$ 6,568,361**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Expense Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**		**Coordination Contractor:**	CONVERSION-FY17/18-Volusia

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	$ 0	$ 0
Fringe Benefits	$ 0	$ 0
Services	$ 0	$ 0
Materials & Supplies Consumed	$ 0	$ 0
Utilities	$ 0	$ 0
Casualty & Liability	$ 0	$ 0
Taxes	$ 0	$ 0
Miscellaneous	$ 0	$ 0
Interest	$ 0	$ 0
Leases & Rentals	$ 0	$ 0
Capital Purchases	$ 0	$ 0
Contributed Services	$ 0	$ 0
Allocated Indirect Expenses	$ 0	$ 0
Purchased Transportation Services		
Bus Pass	N/A	$ 0
School Board (School Bus)	N/A	$ 0
Transportation Network Companies (TNC)	N/A	$ 0
Taxi	N/A	$ 0
Contracted Operator	N/A	$ 1,655,645
Total - Expense Sources	**$ 0**	**$ 1,655,645**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Expense Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Duvall Homes Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	$ 238,052	$ 0
Fringe Benefits	$ 0	$ 0
Services	$ 0	$ 0
Materials & Supplies Consumed	$ 0	$ 0
Utilities	$ 0	$ 0
Casualty & Liability	$ 0	$ 0
Taxes	$ 0	$ 0
Miscellaneous	$ 0	$ 0
Interest	$ 0	$ 0
Leases & Rentals	$ 0	$ 0
Capital Purchases	$ 0	$ 0
Contributed Services	$ 0	$ 0
Allocated Indirect Expenses	$ 0	$ 0
Purchased Transportation Services		
Bus Pass	N/A	$ 0
School Board (School Bus)	N/A	$ 0
Transportation Network Companies (TNC)	N/A	$ 0
Taxi	N/A	$ 0
Contracted Operator	N/A	$ 0
Total - Expense Sources	**$ 238,052**	**$ 0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Expense Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Florida Lutheran Deland

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	$ 0	$ 0
Fringe Benefits	$ 0	$ 0
Services	$ 0	$ 0
Materials & Supplies Consumed	$ 0	$ 0
Utilities	$ 0	$ 0
Casualty & Liability	$ 0	$ 0
Taxes	$ 0	$ 0
Miscellaneous	$ 0	$ 0
Interest	$ 0	$ 0
Leases & Rentals	$ 0	$ 0
Capital Purchases	$ 0	$ 0
Contributed Services	$ 0	$ 0
Allocated Indirect Expenses	$ 0	$ 0
Purchased Transportation Services		
Bus Pass	N/A	$ 0
School Board (School Bus)	N/A	$ 0
Transportation Network Companies (TNC)	N/A	$ 0
Taxi	N/A	$ 0
Contracted Operator	N/A	$ 0
Total - Expense Sources	**$ 0**	**$ 0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Expense Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Good Samaritan Society Daytona

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	$ 0	$ 0
Fringe Benefits	$ 0	$ 0
Services	$ 0	$ 0
Materials & Supplies Consumed	$ 0	$ 0
Utilities	$ 0	$ 0
Casualty & Liability	$ 0	$ 0
Taxes	$ 0	$ 0
Miscellaneous	$ 0	$ 0
Interest	$ 0	$ 0
Leases & Rentals	$ 0	$ 0
Capital Purchases	$ 0	$ 0
Contributed Services	$ 0	$ 0
Allocated Indirect Expenses	$ 0	$ 0
Purchased Transportation Services		
Bus Pass	N/A	$ 0
School Board (School Bus)	N/A	$ 0
Transportation Network Companies (TNC)	N/A	$ 0
Taxi	N/A	$ 0
Contracted Operator	N/A	$ 0
Total - Expense Sources	**$ 0**	**$ 0**

Florida Commission for the Transportation Disadvantaged

Coordination Contractor Expense Sources

County:	Volusia	**CTC Status:**	In Progress	**CTC Organization:**	County of Volusia d/b/a VOTRAN
Fiscal Year:	07/01/2018 - 06/30/2019	**Upload Date:**	9/10/2019	**Coordination Contractor:**	Center for Visually Impaired

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Expense Sources		
Labor	$ 0	$ 0
Fringe Benefits	$ 0	$ 0
Services	$ 0	$ 0
Materials & Supplies Consumed	$ 0	$ 0
Utilities	$ 0	$ 0
Casualty & Liability	$ 0	$ 0
Taxes	$ 0	$ 0
Miscellaneous	$ 0	$ 0
Interest	$ 0	$ 0
Leases & Rentals	$ 0	$ 0
Capital Purchases	$ 0	$ 0
Contributed Services	$ 0	$ 0
Allocated Indirect Expenses	$ 0	$ 0
Purchased Transportation Services		
Bus Pass	N/A	$ 0
School Board (School Bus)	N/A	$ 0
Transportation Network Companies (TNC)	N/A	$ 0
Taxi	N/A	$ 0
Contracted Operator	N/A	$ 0
Total - Expense Sources	**$ 0**	**$ 0**