



MEETING NOTICE & AGENDA

Please be advised that a meeting of the River to Sea Transportation Planning Organization (R2CTPO) Transportation Disadvantaged Local Coordinating Board (TDLCB) QUALITY ASSURANCE COMMITTEE (QAC) will be held on:

Date: Wednesday, September 11, 2019
Time: 10:30 A.M.
Place: Volusia County Mobility Management Center (Votran)
950 Big Tree Road
South Daytona, FL 32119

AGENDA

I. CALL TO ORDER

II. BUSINESS

A. REVIEW AND APPROVAL OF THE FY 2018/19 ANNUAL OPERATING REPORT (AOR)

The Annual Operating Report (AOR) is an annual report that includes operating and financial data. The report is prepared by Votran and reviewed by River to Sea TPO staff, Quality Assurance Committee and TDLCB. The AOR provides information for fiscal year July 1, 2018 through June 30, 2019. The draft AOR for FY 2018/19 (with comments for changes) will be provided under separate cover for your review. Staff will be available to address questions regarding the draft AOR.

B. REVIEW AND APPROVAL OF THE FY 2018/19 ACTUAL EXPENDITURE REPORT (AER)

The Annual Expenditure Report (AER) is an annual report that includes expenditures of local and direct federal funding for transportation services. The report is prepared by Votran and reviewed by the River to Sea TPO staff, Quality Assurance Committee and TDLCB. The AER provides information for fiscal year July 1, 2018 through June 30, 2019. The draft AER for FY 2018/19 is provided with this agenda packet for your review. The AER for FY 2017/18 is provided with this agenda packet for reference purposes. Staff will be available to address questions regarding the draft AER.

III. ADJOURNMENT

QAC Agenda

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Distribution:

County Councilwoman Heather Post

Doug Hall

Patricia A. Lipovsky

Frank Alvarez

Carlos Colon

Press

NOTE: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

NOTE: If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

NOTE: The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.R2CTPO.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.



**COMMISSION FOR THE TRANSPORTATION DISADVANTAGED
ACTUAL EXPENDITURE REPORT FORM**
(One form for each county
Do not report funds from state agency sources)

COUNTY: VOLUSIA
DUE: September 15, 2019

Coordinated Transportation

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital
2,992,216	305,355		

Transportation Alternatives

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital

Other

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital

*Does not include indirect cost or administrative overhead allocation.



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ACTUAL EXPENDITURE REPORT FORM**
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COUNTY: Volusia
DUE: September 15, 2018

Coordinated Transportation

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital
2,501,806	316,957		

Transportation Alternatives

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital

Other

ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital