



MEETING AGENDA

Please be advised that the **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD** will be meeting on:

DATE: Wednesday, August 27, 2014

TIME: 9:00 a.m.

PLACE: River to Sea TPO Conference Room
2570 W. International Speedway Blvd., Suite 100
Daytona Beach, FL 32114

Volusia County Council Member Patricia Northey, Chairperson Presiding
AGENDA

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF QUORUM**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT/PARTICIPATION** *(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- IV. CONSENT AGENDA**
 - A. JUNE 25, 2014 RIVER TO SEA TPO BOARD MEETING MINUTES** *(Contact: Pamela Blankenship) (Enclosure, pages)*
 - B. TREASURER'S REPORTS** *(Contact: Herbert Seely) (Enclosure, pages)*
 - C. EXECUTIVE COMMITTEE REPORT** -- *Report by Council Member Northey, Chairperson (Enclosures, pages)*
 - D. BICYCLE & PEDESTRIAN ADVISORY COMMITTEE REPORT** -- *Report by Mr. Robert Storke, BPAC Chairman (Enclosure, pages)*
 - E. CITIZENS ADVISORY COMMITTEE REPORT** -- *Report by Mr. Gilles Blais, CAC Chairman (Enclosure, pages) (provided under separate cover)*
 - F. TECHNICAL COORDINATING COMMITTEE REPORT** -- *Report by Mr. Clay Ervin, TCC Vice Chairman (Enclosure, pages) (provided under separate cover)*
 - G. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT** -- *Report by Council Member Wagner, TDLCB Chairman (Enclosures, pages)*
 - H. TDLCB APPOINTMENT** *(Contact: Carole Hinkley) (Enclosure, pages)*
 - I. RIVER TO SEA TPO BOARD SUMMARY REPORT** -- *Report by Council Member Northey, TPO Board Chairperson (Enclosure, pages)*

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	

IV. CONSENT AGENDA *(continued)*

- J. 2040 LONG RANGE TRANSPORTATION PLAN (LRTP) SUBCOMMITTEE REPORT** *(Contact: Jean Parlow) (Enclosure, pages)*
- K. 2040 LONG RANGE TRANSPORTATION PLAN OVERSIGHT COMMITTEE REPORT** *(Contact: Jean Parlow) (Enclosure, pages) (provided under separate cover)*
- L. MPO ADVISORY COUNCIL REPORT** -- *Report by Mayor Pro Tem Matusick (Enclosure, pages)*
- M. REVIEW AND APPROVAL OF RIVER TO SEA TPO PURCHASING MANUAL** *(Contact: Jean Parlow) (Enclosure, pages)*
- N. REVIEW AND APPROVAL OF THE RIVER TO SEA TPO CONTINUITY OF OPERATIONS PLAN (COOP)** *(Contact: Herbert M. Seely) (Enclosure, pages)*

V. ACTION ITEMS

OPEN PUBLIC HEARING ON THE RIVER TO SEA TPO 2014 TRANSPORTATION PRIORITY PROJECT LISTS

- A. REVIEW AND APPROVAL OF RESOLUTION 2014-26 ADOPTING THE 2014 RIVER TO SEA TPO TRANSPORTATION PRIORITY PROJECT LISTS** *(Contact: Robert Keeth) (Enclosure, pages)*
- B. REVIEW AND APPROVAL OF RESOLUTION 2014-27 AMENDING THE FY 2014/15 AND 2015/16 UNIFIED PLANNING WORK PROGRAM (UPWP)** *(Contact: Carole Hinkley) (Enclosure, pages)*
- C. REVIEW AND APPROVAL OF RESOLUTION 2014-28 SUPPORTING FLAGLER COUNTY BECOMING A DESIGNATED RECIPIENT FOR FTA FUNDING WITHIN THE PALM COAST-DAYTONA BEACH-PORT ORANGE URBANIZED AREA (UZA)** *(Contact: Lois Bollenback) (Enclosure, pages)*
- D. REVIEW AND APPROVAL OF RESOLUTION 2014-29 RECONFIRMING THE DESIGNATION OF VOTRAN AS THE DESIGNATED RECIPIENT IN VOLUSIA COUNTY** *(Contact: Lois Bollenback) (Enclosure, pages)*
- E. REVIEW AND APPROVAL OF FEDERAL FUNCTIONAL CLASSIFICATION MAP** *(Contact: Jean Parlow) (Enclosure, pages)*
- F. REVIEW AND APPROVAL OF RESOLUTION 2014-30 AMENDING THE FY 2013/14 – FY 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** *(Contact: Robert Keeth) (Enclosure, pages)*
- G. REVIEW AND APPROVAL OF RESOLUTION 2014-31 AMENDING THE FY 2014/15 – FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** *(Contact: Robert Keeth) (Enclosure, pages)*

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

- A. PRESENTATION OF RESULTS FOR THE COMMUNITY VALUES AND TELL THE TPO SURVEYS** *(Contact: Jean Parlow) (Enclosure, pages)*
- B. PRESENTATION ON THE DESIGN ALTERNATIVES FOR THE TITUSVILLE TO EDGEWATER LOOP PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY** *(Contact: Stephan Harris) (Enclosure, pages)*

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS *(Continued)*

- C. PRESENTATION ON THE 2040 LONG RANGE TRANSPORTATION PLAN DRAFT ENVIRONMENTAL JUSTICE ASSESSMENT** *(Contact: Jean Parlow) (Enclosure, pages)*
- D. PRESENTATION ON THE FINAL US 1 PHASE II CORRIDOR IMPROVEMENT PROGRAM (CIP)** *(Contact: Jean Parlow) (Enclosure, pages)*
- E. FDOT REPORT** *(Contact: Claudia Calzaretta, FDOT District 5) (Enclosure, pages)*

VII. EXECUTIVE DIRECTOR'S REPORT *(Enclosure, pages)*

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS *(Enclosure, pages)*

IX. INFORMATION ITEMS *(Enclosure, pages)*

- Citizens Advisory Committee Attendance Record – 2014
- Technical Coordinating Committee Attendance Record– 2014
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2014
- Coast to Coast Connector News Release
- Coast to Coast Connector Summit

X. ADJOURNMENT *(Enclosure, pages)*

The next River to Sea TPO Board meeting will be September 24, 2014

“LIKE” our Facebook page at www.Facebook.com/RivertoSeaTPO

September Meeting Dates

Executive Committee, September 3, 2014 @ 9:00 a.m.

Bicycle/Pedestrian Advisory Committee, September 10, 2014 @ 3:00 p.m.

Transportation Disadvantaged Local Coordinating Board, September 10, 2014 @ 11:00 a.m. at Votran

Citizens Advisory Committee, September 16, 2014 @ 1:30 p.m.

Technical Coordinating Committee, September 16, 2014 @ 3:00 p.m.

River to Sea TPO Board, September 24, 2014 @ 9:00 a.m.

2040 Long Range Transportation Plan Subcommittee, September 26, 2014 @ 9:00 a.m.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, pblankenship@r2ctpo.org.

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

IV. CONSENT AGENDA

A. JUNE 25, 2014 RIVER TO SEA TPO BOARD MEETING MINUTES

Minutes are prepared for each board meeting and said minutes must be approved by the River to Sea TPO Board.

B. TREASURER'S REPORT

Monthly Treasurer Reports are prepared for review and approval by the River to Sea TPO Board. The June and July 2014 Treasurer's Reports are included for your information.

C. EXECUTIVE COMMITTEE REPORT

D. BICYCLE & PEDESTRIAN ADVISORY COMMITTEE (BPAC) REPORT

E. CITIZENS ADVISORY COMMITTEE (CAC) REPORT *(provided under separate cover)*

F. TECHNICAL COORDINATING COMMITTEE (TCC) REPORT *(provided under separate cover)*

G. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT

H. TDLCB APPOINTMENT

I. RIVER TO SEA TPO BOARD SUMMARY REPORT

J. 2040 LONG RANGE TRANSPORTATION PLAN (LRTP) SUBCOMMITTEE REPORT

K. 2040 LONG RANGE TRANSPORTATION PLAN OVERSIGHT COMMITTEE REPORT *(provided under separate cover)*

L. MPO ADVISORY COUNCIL REPORT

M. REVIEW AND APPROVAL OF RIVER TO SEA TPO PURCHASING MANUAL

The River to Sea TPO's general planning consultant Tindale-Oliver reviewed and updated the TPO Purchasing Manual. The Executive Committee reviewed the document and provided feedback which was incorporated into the revised draft. The draft TPO Purchasing Manual is available for review at <http://www.r2ctpo.org/agendasminutes/vtpo-board/agenda/>

N. REVIEW AND APPROVAL OF THE RIVER TO SEA TPO CONTINUITY OF OPERATIONS PLAN (COOP)

The Continuity of Operations Plan (COOP) is intended to ensure the continuity of essential office functions in the occurrence of a major event/emergency/disaster. This plan provides the River to Sea TPO's office procedures:

- For responding to any localized and/or national disaster(s) and/or event(s) requiring federal assistance, both natural and man-made;
- For the continuance of essential R2CTPO functions; and
- For the relocation of essential TPO and VCOG office personnel stemming from an event that renders the River to Sea TPO office facility inoperable.

The COOP is available online at <http://www.r2ctpo.org/agendasminutes/vtpo-board/agenda/>

ACTION REQUESTED:

MOTION TO APPROVE THE CONSENT AGENDA

**JUNE 25, 2014 MEETING MINUTES
OF THE
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD**

2570 W. International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

Members Present:

Mayor Jim Ardell
Commissioner Robert Gilliland
Council Member Lita Handy-Peters
Mayor Pro Tem Leigh Matusick
Commissioner Chris Nabicht
Councilman Gene Emter
Commissioner Marshall Shupe **
Commissioner Penny Currie
Commissioner Jason McGuirk
Mayor Doug Gibson **
Council Member Ron Saylor **
Mayor Ed Kelley
Mayor James Sowell **
Council Member Joe Perrone
Council Member Bob Ford
Vice Mayor Nancy Long, Chairperson
Council Member Pat Northey, 1st Vice Chairperson
Council Member Pat Patterson, 2nd Vice Chairman
Council Member Joyce Cusack
Council Member Deb Denys
Council Member Joshua Wagner
Claudia Calzaretta (non-voting advisor)
Robert Storke (non-voting)
Gilles Blais (non-voting)

Members Absent:

Mayor Harry Jennings **
Commissioner Rick Basso
Council Member Doug Daniels
Linda Costello (non-voting) (excused)
Clay Ervin (non-voting) (excused)

**** Non-voting member in the small city vote rotations**

Others Present:

Pamela Blankenship, Recording Secretary
Lois Bollenback
Stephan Harris
Robert Keeth
Herbert Seely
Jean Parlow
Debbie Stewart
Ethan Hudgins
Carole Hinkley
Maryam Ghyabi
Jason McCray

Representing:

Beverly Beach
Daytona Beach
DeBary
DeLand
Deltona
Edgewater
Flagler Beach
Holly Hill
New Smyrna Beach
Oak Hill
Orange City
Ormond Beach
Pierson
Ponce Inlet
Port Orange
South Daytona
Volusia County
Volusia County
Volusia County
Volusia County
Volusia County
FDOT District 5
BPAC Chairman
CAC Chairman

Representing:

Daytona Beach Shores
Lake Helen
Volusia County
Volusia County School Board
TCC Chairman

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
Ghyabi & Associates
England, Thims & Miller

Others Present:

Pat Gadbaw
 John L. Ersland
 Fabricio Ponce
 Lara Bouck
 Martha Moore
 Heather Blanck
 Chris Leffert
 Rich Walton
 Jason DeLorenzo
 Sally Sherman
 Annette Brennan
 Paul Wabi
 Mark Harper
 Elizabeth Alicia Lendian
 Gene Lozano
 Jose Papa
 Charles Cino
 Big John

Representing:

LWVVC
 Citizen, Daytona Beach Shores
 Tindale Oliver
 Reynolds, Smith & Hill
 Ghyabi & Associates
 Votran
 Votran
 Daytona Beach
 Palm Coast
 Flagler County
 FDOT
 FDOT
 Daytona Beach News-Journal
 CAC
 Graef-USA
 Palm Coast
 TPO Attorney
 Press

I. **Call to Order / Roll Call / Determination of Quorum**

The meeting of the River to Sea Transportation Planning Organization (TPO) Board was called to order at 9:01 a.m. by Chairperson Nancy Long. The roll was called and it was determined that a quorum was present.

II. **Pledge of Allegiance**III. **Public Comment/Participation**

Mr. John Leif Ersland, Chairman of the Daytona Beach Shores Pedestrian Safety Committee, stated that he was disappointed to find out that the feasibility study grant had gone from an anticipated \$50,000 down to \$20,000. He added that the creation of a safe environment for pedestrians and bicyclists in Daytona Beach Shores was critical to economic development. He was concerned that since SR A1A is Daytona Beach Shores' main street, FDOT may have the mindset that the roadway is nothing more than a way to move traffic. He hopes that the engineering firm who does the feasibility study will start with a clean sheet and think of all ways to make it safe for visitors, residents and tourists.

IV. **Consent Agenda**

- A. Approval of May 28, 2014 River to Sea TPO Board Meeting Minutes
- B. Approval of Treasurer's Report
- C. Executive Committee Report
- D. Bicycle/Pedestrian Advisory Committee (BPAC) Report
- E. Citizens Advisory Committee (CAC) Report
- F. Technical Coordinating Committee (TCC) Report
- G. River to Sea TPO Board Summary Report
- H. Central Florida MPO Alliance (CFMPOA) Report
- I. 2040 Long Range Transportation Plan (LRTP) Subcommittee Report
- J. Transportation Improvement Program (TIP) Subcommittee Report
- K. MPO Advisory Council (MPOAC) Report
- L. Review and Authorization to Enter into a Contract with the Top Ranked Consulting Firm for the Regional Trails Corridor Assessment
- M. Cancellation of July Executive Committee and TPO Board Meetings

MOTION: Commissioner Gilliland moved approval of the Consent Agenda. Council Member Wagner seconded the motion which carried unanimously.

V. Action Items

A. Review and Approval to Complete the Execution and Filing of the Interlocal Agreement for the Creation of the River to Sea Transportation Planning Organization (R2CTPO)

Ms. Bollenback stated that Items A through G were all related to the expansion of the TPO planning area boundary. The first three items (A-C) are the documents needed to create the organization, access planning funds and ensure cooperative planning.

Ms. Bollenback explained that the first item was the interlocal agreement that creates the TPO. The TPO has received six signed agreements back from the local governments so far. This action item authorizes the TPO staff to complete the execution and recording of this document with the clerks of court.

MOTION: *Commissioner Gilliland moved approval to complete the execution and filing of the interlocal agreement for the creation of the River to Sea Transportation Planning Organization (R2CTPO). Council Member Saylor seconded the motion which carried unanimously.*

B. Review and Approval of Resolution 2014-20 Executing the Transportation Planning (PL) Funds Joint Participation Agreement (JPA)

Ms. Bollenback explained that this JPA is between the TPO and FDOT outlining responsibilities for using PL funds.

MOTION: *Commissioner Gilliland moved to approve Resolution 2014-20 executing the Transportation Planning (PL) Funds Joint Participation Agreement (JPA). Council Member Saylor seconded the motion which carried unanimously.*

C. Review and Approval of Resolution 2014-21 Executing the Intergovernmental Coordination and Review Agreement (ICAR) and Public Transportation Coordination Joint Participation Agreements (JPAs)

Ms. Bollenback explained that this JPA is between regional planning and public transit providers to ensure communication and coordinated planning.

MOTION: *Commissioner Gilliland moved to approve Resolution 2014-21 executing the Intergovernmental Coordination and Review Agreement (ICAR) and Public Transportation Coordination Joint Participation Agreements (JPAs). Council Member Saylor seconded the motion which carried unanimously.*

D. Review and Approval of Resolution 2014-22 Amending the 2035 Long Range Transportation Plan (LRTP) for the Expanded Metropolitan Planning Area (MPA)

Ms. Bollenback explained that the 2035 LRTP must be amended to include the planning activities within the expanded planning area including portions of Palm Coast, Bunnell, and unincorporated Flagler County. This amendment was developed in consultation with representatives of the areas being added and uses financial estimates and transportation modeling forecasts developed by FDOT during the development of the 2035 LRTP. The factors used to develop this plan amendment are consistent with those used for the TPO's existing 2035 LRTP. The initial draft was presented in September 2013. It has since been revised in response to comments received from FDOT.

MOTION: *Commissioner Gilliland moved to approve Resolution 2014-22 amending the 2035 Long Range Transportation Plan (LRTP) for the expanded metropolitan planning area (MPA). Councilman Emter seconded the motion.*

Mayor Pro Tem Matusick asked how the LRTP amendment fit in with the Priority Lists.

Ms. Bollenback stated that the TPO pulls projects from the LRTP to place into the Priority Lists and confirmed the importance of the document for project priorities and funding.

The motion carried unanimously.

- E. Review and Approval of Resolution 2014-23 Amending the FY 2013/14 – 2017/18 Transportation Improvement Program (TIP) for the Expanded Metropolitan Planning Area (MPA)

Ms. Bollenback stated that this document is a five year plan; projects are pulled into the TIP as they are funded. All of the projects from the expanded planning area have been merged into the TIP.

MOTION: Commissioner Gilliland moved to approve Resolution 2014-23 amending the FY 2013/14 – 2017/18 Transportation Improvement Program (TIP) for the expanded metropolitan planning area (MPA). Councilman Emter seconded the motion which carried unanimously.

- F. Review and Approval of Resolution 2014-24 Adopting the River To Sea TPO Bylaws

Ms. Bollenback stated that the draft bylaws had been developed and approved in August 2013. They will take effect as soon as the reapportionment documents are filed with the clerks of court.

MOTION: Mayor Pro Tem Matusick moved to approve Resolution 2014-24 adopting the River to Sea TPO Bylaws. Council Member Patterson seconded the motion which carried unanimously.

- G. Review and Approval of River to Sea TPO Title VI Program and Limited English Proficiency (LEP) Access Plan

Ms. Bollenback noted that the TPO's Title VI program defines what Title VI is, includes a written process on how to file a Title VI complaint should one arise and describes the complaint investigation process. She added that the Limited English Proficiency Plan addresses the TPO's responsibilities to the needs of individuals with limited English language skills. The Title VI Program and LEP Plan have each been updated to reflect the demographics and socioeconomic data for the incoming expanded metropolitan planning area.

MOTION: Commissioner Gilliland moved to approve the River to Sea TPO Title VI Program and Limited English Proficiency (LEP) Access Plan. Council Member Saylor seconded the motion which carried unanimously.

- H. Review and Approval of Draft FY 2014/15 River To Sea TPO Budget

Ms. Bollenback explained that the draft FY 2014/15 River to Sea TPO budget was reviewed by the Budget Subcommittee in April and presented to the TPO Board in May 2014 for review and comment. No changes have been made since the draft was presented.

MOTION: Commissioner Gilliland moved to approve the draft FY 2014/15 River to Sea TPO Budget. Council Member Patterson seconded the motion which carried unanimously.

- I. Review and Approval of Resolution 2014-25 Adopting the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP)

OPEN PUBLIC HEARING ON THE FY 2014/15 – 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Chairperson Long opened the public hearing on the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP). No comments were made and the public hearing was closed.

Ms. Bollenback stated that the purpose of the Transportation Improvement Program (TIP) is to identify all federal and state funded transportation projects scheduled in the River to Sea TPO planning area for a five-year period. As the TPO develops its priority lists they are provided to FDOT which develops a Work Program. Once the Work Program is developed, projects from that are pulled into the TPO's TIP. She reviewed some of the major projects that are included in the TIP.

MOTION: *Commissioner Gilliland moved to approve Resolution 2014-25 adopting the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP). Council Member Patterson seconded the motion which carried unanimously.*

J. Review and Approval of the Draft 2040 Long Range Transportation Plan Public Involvement Plan (PIP)

Ms. Bollenback explained that a presentation was given at last month's meeting on the public outreach activities for the LRTP. Special efforts will be made to reach out to people in the expanded planning area. Another component is to target minorities, low income communities and other groups often under-represented in the transportation planning process. She stated that if there were any groups that the members felt the TPO should reach out to, to let her know.

MOTION: *Council Member Patterson moved to approve the draft 2040 Long Range Transportation Plan Public Involvement Plan (PIP). Council Member Saylor seconded the motion which carried unanimously.*

VI. Presentations, Status Reports, and Discussion Items

A. Presentation on the Draft River To Sea TPO Priority Project Lists to Begin Public Review Period

Ms. Bollenback stated that the TPO annually develops seven categories of priority projects. The priority process communicates the TPO's priorities for the planning area to FDOT each year for use in building the Work Program. Some of the projects come directly from the LRTP and others come from applications received each year for projects from the local governments. This year, one additional category of priority projects was developed—the Regional Trails project list. This was done to be responsive to what is happening at the state level. A bill was recently passed that allowed flexibility in the state transportation trust fund; that money can now be used for trail funding. This list positions the trails to be eligible for that funding.

She added that the lists are developed through an annual “call for projects” that typically begins at the beginning of each year. Project applications submitted to the TPO are reviewed and ranked based upon the criteria developed through the committee process and reviewed by the committees. Once adopted, the lists are sent to FDOT by the beginning of October. She reviewed some of the projects on the Priority Lists.

Council Member Denys asked why the Park Avenue project in Edgewater was not funded and what could be done to get that funded.

Ms. Bollenback responded that TPO staff was working with FDOT to get the project funded and will find out what the hold-up was.

Council Member Denys asked if it would be helpful if there was collaboration between the county and city.

Ms. Bollenback noted that the stronger the case that can be built for the project the better. The city was working with county on other end of Park Avenue. She added that staff would ask the county for help if it was needed.

Council Member Denys commented that she would see what the county can do to expedite the project.

Ms. Bollenback continued to review the process for the Priority Lists including feasibility studies, funding and the tiers on each list.

Ms. Bollenback stated that on page 121, Tier C, there were two roundabout projects on US 92 – one on SR A1A and one on Peninsula Drive. The projects are being studied by the city of Daytona Beach. A preliminary estimate on the entire set of roundabout projects is above \$50 million, making each roundabout about \$15 million each. That exceeds the cap for this category of projects.

Commissioner Gilliland stated that the city of Daytona Beach is recognizing that the current infrastructure that gets people to the attractions is an issue. It is very early in the process and putting the projects on the list was first step; this is a traffic operations issue. While the LRTP may be the most reasonable place for the projects, the best place currently is the priority list or possibly to create a new separate priority list. This will allow the projects to be considered for future funding. He asked that it be left on the Tier C list or to create a separate high cost project list.

Ms. Bollenback stated that in terms of the development of the project it is in the appropriate place; however, it is not on the appropriate list. The recommendation from the CAC was for guidance; the TCC recommended creating a separate list.

Discussion ensued on the safety and effectiveness of roundabouts and the TPO Priority Lists.

Commissioner Gilliland stated that one of the rules of the new list should be that the projects are not eligible for feasibility study funding.

Mayor Pro Tem Matusick recommended creating a new large project list that would give everyone an opportunity to have placeholders for larger projects. It will also give everyone an idea on what is going to happen around the area in the future.

Council Member Northey stated that she felt it was important to look at doing a safety study on SR A1A for the entire length of the planning area. She added that it needs to have the speed reduced.

Council Member Wagner asked how parking on the east side of SR A1A would fit into the TPO; where would be the best place for that discussion to take place.

Ms. Bollenback stated that a few years ago the TPO set aside funding to do corridor improvement programs (CIP) on US 1 and 17/92; FDOT did Phase II of US 1 CIP which will be presented in August. The CIPs looked at issues along those roadways and made sure the needs of the community were known; the community should dictate what the road needs to be. A CIP was completed on SR A1A about 12 years ago which is now outdated. The TPO can look at the corridor again if the board would like to continue the CIP program. She noted there was another request for a CIP to look at a series of intersections along Belle Terre Parkway.

Council Member Wagner stated he would bring the CIP up at the end of the meeting to have it placed on the next agenda.

Discussion ensued on the history of the CIP.

Commissioner Gilliland recommended communicating with the city managers to move the CIP forward and begin getting a scope together. A presentation can be given in August on the results of the discussions.

Ms. Bollenback added that the TPO can then finalize the funding portion of the program.

Council Member Northey stated that it should also be discussed at the Executive Committee meeting.

Council Member Wagner recommended looking at the SR A1A entire corridor.

Ms. Bollenback asked if the roundabout projects should be placed on a separate list or left on the current list.

Commissioner Gilliland recommended leaving it on the current list now and then creating a new list next year. He added that the members should begin the dialogue with their city managers about the CIP and collect all the studies that have been completed.

Ms. Bollenback suggested starting the discussion and then having it come back through the Executive Committee; an action item will be on the next agenda for the funding of the CIP.

Mayor Kelley stated that he was not against roundabouts.

Ms. Bollenback explained that the new Regional Trails Priority List came out of the fact that the Central Florida MPO Alliance (CFMPOA) began creating a regional trails list. This list will position projects to receive state funding when it becomes available. She added that the TPO is going through a regional trail assessment to make sure all segments that exist are identified.

Mayor Pro Tem Matusick asked for clarification on the US 17 segment from DeLeon Springs to SR 40; it was designated within the project that there would be a trail.

Ms. Bollenback responded that it was not originally designated but TPO staff has met with FDOT where that was made clear. FDOT has reassessed the right-of-way needs to build the trail and they are waiting on a maintenance agreement from Volusia County. FDOT has also asked for clarification that it is supported by the TPO. She asked for direction from the board to confirm that the TPO supports the trail as part of the US 17 widening project. There has also been a discussion about SR 40 and a trail. There was a question about the bridge over the Tomoka River and whether it should be a separate trail bridge or part of the widening project and existing bridge. In her discussions with the county staff, they have indicated that they would like it to be a part of the existing bridge.

Mayor Pro Tem Matusick stated there is a gap in the trail of one or two miles on the north side. There is no continuation.

Ms. Bollenback responded that the regional trail assessment will include looking at that trail.

Council Member Northey stated that she was unaware that the county was supportive of using the existing bridge. She will follow up on that.

Ms. Bollenback stated that she would convey TPO support for US 17 but the TPO will wait for confirmation from Volusia County.

B. Presentation of Update to the Draft River to Sea TPO Purchasing Manual

Ms. Bollenback explained that the purpose of the Purchasing Manual was to establish guidelines for the TPO to use in procuring goods and services. This update included a review of TPO purchasing processes, formatting changes and an expanded definition section. No approval thresholds were changed. The length of continuing services contracts was changed to a maximum of five years and there was clarification on the disposal or donation of excess goods. Local presence is also being addressed. Through previous discussions with FHWA and FDOT, there was an understanding that local presence could not be used in the selection process; however, the law is ambiguous. While it discourages local presence and the TPO cannot have a broad policy for it. Only under limited circumstances a local presence can be utilized. This item will be

brought back to the Executive Committee to discuss in more detail. The Purchasing Manual is available online and will be presented for adoption once this matter is resolved.

C. FDOT Report

Ms. Claudia Calzaretta stated there were no new projects to report.

Mayor Pro Tem Matusick asked about the status of the CSX freight delivery in residential neighborhoods late at night.

Ms. Calzaretta stated that the area is not within FDOT's jurisdiction and they cannot mandate what CSX does.

Mayor Pro Tem Matusick requested that a meeting be scheduled to discuss options to address the problem.

Ms. Calzaretta stated she would look into it.

Council Member Cusack asked when the I-4 construction would be completed.

Ms. Calzaretta stated that construction was on schedule and was expected to be completed in the fall of 2015.

VII. Executive Director's Report

→ Tell the TPO Survey Update

Ms. Bollenback stated that there have been 941 responses to the survey to date. The survey will run for another month and she encouraged the members to get the word out.

→ SunRail Update

Ms. Bollenback gave an update on SunRail service. She noted that Phase 2 South had been funded and was included in the President's budget. The Phase 2 North project development application has been approved by the FTA and it is moving forward.

→ Regional Trails

Ms. Bollenback stated that TPO staff would be moving forward with the negotiation of the contract and the assessment is expected to take 90-120 days.

VIII. River to Sea TPO Board Member Comments

Mayor Pro Tem Matusick invited the members to the Earl Brown Park and Sanborn Center opening on Saturday at 4:00 p.m.

Commissioner Gilliland noted that it was Chairperson Long's final meeting as chairperson.

Council Member Saylor stated that he had received a memo from Congressman Mica stating that the funding for both segments of SunRail Phase 2 will not be a problem.

Councilman Emter invited the members to Edgewater's Fourth of July event.

Mayor Pro Tem Matusick explained that the funding for Phase 2 north was not guaranteed.

IX. Information Items

- Bicycle/Pedestrian Advisory Committee Attendance Record – 2014
- Citizens' Advisory Committee Attendance Record – 2014
- Technical Coordinating Committee Attendance Report – 2014

X. Adjournment

There being no further business, the meeting adjourned at 10:16 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

COUNTY OF VOLUSIA, COUNCIL MEMBER PATRICIA NORTHEY
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the June 25, 2014 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 27th day of August 2014.

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 13/14
PERIOD ENDING JUNE 30, 2014

<u>DESCRIPTION</u>	<u>13/14 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$183,525.00	(\$33,021.69)	\$132,906.88	\$50,618.12	72.42%
STATE FUNDS	67,203.00	26,215.83	45,976.50	21,226.50	68.41%
FEDERAL FUNDS	1,979,497.00	666,698.85	1,086,116.27	893,380.73	54.87%
<u>REVENUES</u>	\$2,230,225.00	\$659,892.99	\$1,264,999.65	\$965,225.35	56.72%
<u>EXPENSES</u>					
SALARIES	\$543,401.00	\$40,427.92	\$439,195.64	\$104,205.36	80.82%
FRINGE BENEFITS	187,526.00	13,160.16	147,471.59	40,054.41	78.64%
OFFICE SUPPLIES	12,500.00	7.91	8,819.83	3,680.17	70.56%
POSTAGE	10,800.00	1,339.21	5,547.15	5,252.85	51.36%
OFFICE RENT EXPENSE	136,003.00	1,565.90	132,802.34	3,200.66	97.65%
ADVERTISING	2,500.00	0.00	2,691.06	(191.06)	107.64%
PRINTING	14,700.00	7,961.89	12,554.85	2,145.15	85.41%
CONFERENCE, WORKSHOPS & SEMINAR FEES	6,650.00	392.47	2,161.23	4,488.77	32.50%
FEES	32,100.00	3,501.94	33,471.42	(1,371.42)	104.27%
DUES	3,237.00	0.00	772.43	2,464.57	23.86%
PUBLICATIONS	1,050.00	0.00	788.81	261.19	75.12%
COPY EXPENSE	26,500.00	4,326.05	25,625.05	874.95	96.70%
COPY MACHINE COSTS	26,500.00	(2,257.54)	15,545.24	10,954.76	58.66%
TRAVEL EXPENSE	20,800.00	1,153.75	10,848.92	9,951.08	52.16%
AWARDS PROGRAM/PROMO	10,500.00	(204.00)	8,169.18	2,330.82	77.80%
SPECIAL STUDIES	917,497.00	75,720.30	188,812.02	728,684.98	20.58%
PROFESSIONAL SERVICES	158,600.00	42,897.92	176,827.87	(18,227.87)	111.49%
MEETING EXPENSE	3,000.00	(428.43)	3,713.50	(713.50)	123.78%
LIABILITY INSURANCE	10,000.00	0.00	9,869.00	131.00	98.69%
REPAIRS	1,500.00	739.91	1,342.84	157.16	89.52%
NETWORK COSTS	29,240.00	3,849.28	27,868.89	1,371.11	95.31%
CAPITAL OUTLAY	6,300.00	0.00	4,347.81	1,952.19	69.01%
SOFTWARE	7,000.00	215.00	5,396.64	1,603.36	77.09%
TELEPHONE	3,850.00	79.20	2,826.00	1,024.00	73.40%
EDUCATION	1,500.00	0.00	0.00	1,500.00	0.00%
CONTINGENCY	56,971.00	0.00	0.00	56,971.00	0.00%
<u>EXPENSES</u>	\$2,230,225.00	\$194,448.84	\$1,267,469.31	\$962,755.69	56.83%
<u>BALANCE</u>	\$0.00	\$465,444.15	(\$2,469.66)	\$2,469.66	
100% OF YEAR COMPLETE					
Cash Balance as of JUNE 30, 2014	\$142,197.07				

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 14/15
PERIOD ENDING JULY 31, 2014

<u>DESCRIPTION</u>	<u>14/15 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$178,785.00	\$49,895.00	\$49,895.00	\$128,890.00	27.91%
STATE FUNDS	69,446.00	0.00	0.00	69,446.00	0.00%
FEDERAL FUNDS	1,699,152.00	0.00	0.00	1,699,152.00	0.00%
<u>REVENUES</u>	\$1,947,383.00	\$49,895.00	\$49,895.00	\$1,897,488.00	2.56%
<u>EXPENSES</u>					
SALARIES	\$508,604.00	\$32,576.38	\$32,576.38	\$476,027.62	6.41%
FRINGE BENEFITS	179,900.00	10,394.90	10,394.90	169,505.10	5.78%
OFFICE SUPPLIES	10,000.00	497.76	497.76	9,502.24	4.98%
POSTAGE	7,500.00	1,505.27	1,505.27	5,994.73	20.07%
OFFICE RENT EXPENSE	137,536.00	20,443.23	20,443.23	117,092.77	14.86%
ADVERTISING	2,500.00	0.00	0.00	2,500.00	0.00%
PRINTING	10,500.00	0.00	0.00	10,500.00	0.00%
CONFERENCE, WORKSHOPS & SEMINAR FEES	6,650.00	0.00	0.00	6,650.00	0.00%
FEES	32,100.00	1,124.60	1,124.60	30,975.40	3.50%
DUES	3,237.00	530.00	530.00	2,707.00	16.37%
PUBLICATIONS	1,050.00	0.00	0.00	1,050.00	0.00%
COPY EXPENSE	20,500.00	1,671.30	1,671.30	18,828.70	8.15%
COPY MACHINE COSTS	20,500.00	1,787.30	1,787.30	18,712.70	8.72%
TRAVEL EXPENSE	20,800.00	83.44	83.44	20,716.56	0.40%
AWARDS PROGRAM/PROMO	10,500.00	0.00	0.00	10,500.00	0.00%
SPECIAL STUDIES	642,597.00	0.00	0.00	642,597.00	0.00%
PROFESSIONAL SERVICES	182,166.00	907.86	907.86	181,258.14	0.50%
MEETING EXPENSE	3,000.00	26.98	26.98	2,973.02	0.90%
LIABILITY INSURANCE	11,000.00	2,456.25	2,456.25	8,543.75	22.33%
REPAIRS	1,000.00	0.00	0.00	1,000.00	0.00%
NETWORK COSTS	47,980.00	10,131.45	10,131.45	37,848.55	21.12%
CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00%
SOFTWARE	6,250.00	0.00	0.00	6,250.00	0.00%
TELEPHONE	3,600.00	198.00	198.00	3,402.00	5.50%
EDUCATION	1,000.00	0.00	0.00	1,000.00	0.00%
CONTINGENCY	71,914.00	0.00	0.00	71,914.00	0.00%
<u>EXPENSES</u>	\$1,947,383.00	\$84,334.72	\$84,334.72	\$1,863,049.28	4.33%
<u>BALANCE</u>	\$0.00	(\$34,439.72)	(\$34,439.72)	\$34,438.72	
8.33% OF YEAR COMPLETE					
Cash Balance as of JULY 31, 2014	<u>\$322,897.27</u>				



**EXECUTIVE COMMITTEE
MEETING SUMMARY
AUGUST 6, 2014**

- Approved the draft August 27, 2014 TPO Board agenda with modifications
- Directed TPO staff to post the report for the US 1 Phase II Corridor Improvement Program on the TPO's website
- Discussed the continuation of the Corridor Improvement Program(CIP) and directed TPO staff to include an action item on the September TPO Board agenda regarding funding the continuation of the CIP for Belle Terre Parkway, SR 100 and SR A1A
- Informed that the TPO was submitting a request to continue the Safe Routes to School Safety Studies in the expanded metropolitan planning area
- Discussed holding a Long Range Transportation Plan (LRTP) workshop and directed staff to schedule it for immediately following the September TPO Board meeting
- Discussed the use of local presence/preference and agreed to include the a statement in the TPO Purchasing Manual that states that local presence is permitted on a case by case basis and each project will be handled separately
- Received an update on the status of reapportionment
- Discussed the Beresford Avenue Extension project and agreed that further discussion needs to occur between the cities, county and school board

THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON WEDNESDAY, SEPTEMBER 3, 2014

Beverly Beach
Bunnell
Daytona Beach
Daytona Beach Shores

DeBary
DeLand
Deltona
Edgewater

Flagler Beach
Flagler County
Holly Hill
Lake Helen

New Smyrna Beach
Oak Hill
Orange City
Ormond Beach

Palm Coast
Pierson
Ponce Inlet
Port Orange

South Daytona
Volusia County



Bicycle/Pedestrian Advisory Committee (BPAC)
Meeting Summary
August 13, 2014

- Approved the minutes of the June 11, 2014 BPAC meeting
- Introduced new BPAC member, Mr. Paul Eik, representing Flagler Beach
- Reviewed and recommended approval of the draft Prioritized List XU (SU) Bicycle/Pedestrian projects
- Reviewed and recommended approval of the draft Prioritized List of Regional Trail projects
- Received a PowerPoint presentation on the design alternatives for the Titusville to Edgewater Loop Project Development and Environment Study (PD&E)
- Received a PowerPoint Presentation on the final US 1 Phase II Corridor Improvement Program (CIP) summary report
- Received a presentation on mobile apps for Bicycle Parking and Pedestrian Safety
- Received an update on the Regional Trails Corridor Assessment
- Received a handout on the bicycle safety decal that will be going to all Flagler County residents inserted into automobile tag renewal notices

*****The next BPAC meeting will be on Wednesday, September 10, 2014*****

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



TDLCB Meeting Summary July 9, 2014

- **Received** report from Quality Assurance and Grievance Committee meetings' review of TDLCB Bylaws and TDLCB Grievance Procedures respectively
- **Approved** the May 14, 2014 meeting minutes
- **Approved** Votran's monthly paratransit reports for April and May 2014
- **Approved** grievance procedures of the River to Sea TPO Transportation Disadvantaged Local Coordinating Board with changes - an annual review is required
- **Approved** bylaws of the River to Sea TPO Transportation Disadvantaged Local Coordinating Board with changes - an annual review is required
- **Received** short presentation by Tindale Oliver on after hours hospital patient releases and public transportation with comparison to 13 other counties
- **Received** preliminary information concerning the update of the Votran GOLD Users Guide
- **Received** reminder concerning the "Tell the TPO" survey as well as the flyer
- **Received** to date summary on the Long Range Transportation Plan 2040 update

Next meeting of the TDLCB will be September 10, 2014

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



Florida Department of Transportation

RICK SCOTT
GOVERNOR

133 S. Semoran Blvd.
Orlando, FL 32807

ANANTH PRASAD, P.E.
SECRETARY

July 7, 2014

Ms. Carole Hinkley
River to Sea TPO
950 Big Tree Road
South Daytona, FL 32119

Subject: Volusia County Transportation Disadvantaged Local Coordinating Board
(TDLCB) Membership

Dear Ms. Hinkley:

Mr. Samuel Weekley will replace Diane Poitras as the Department of Transportation regular member of the Volusia County TDLCB. Ms. Diane Poitras will be the alternate member.

We look forward to our continued partnership in addressing transportation issues in your area.

Sincerely,

Libertad Acosta-Anderson
Transit Intermodal Supervisor
District Five

Cc: Diane Poitras
Samuel Weekley
Heather Blanck, Votran



**River to Sea TPO Board
June 25, 2014
Meeting Summary**

- Received public comment expressing disappointment in the decrease in funding for the Daytona Beach Shores pedestrian safety grant
- Approved the Consent Agenda including the May 28, 2014 TPO Board minutes, authorization to enter into a contract with Reynolds, Smith & Hill for the Regional Trails Corridor Assessment and the cancellation of the July Executive Committee and TPO Board meetings
- Authorized the execution and filing of the Interlocal Agreement for the creation of the River to Sea Transportation Planning Organization (R2CTPO)
- Approved Resolution 2014-20 executing the Transportation Planning (PL) Funds Joint Participation Agreement (JPA)
- Approved Resolution 2014-21 executing the Intergovernmental Coordination and Review (ICAR) and Public Transportation Joint Participation Agreement
- Approved Resolution 2014-22 amending the 2035 Long Range Transportation Plan (LRTP) for the expanded Metropolitan Planning Area (MPA)
- Approved Resolution 2014-23 amending the FY 2013/14 – 2017/18 Transportation Improvement Program (TIP) for the expanded Metropolitan Planning Area (MPA)
- Approved Resolution 2014-24 adopting the River to Sea TPO Bylaws
- Approved the River to Sea TPO Title VI Program and Limited English Proficiency (LEP) Access Plan
- Approved the FY 2014/15 River to Sea TPO Budget

- Held open public hearing on the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP) and approved Resolution 2014-25 adopting the FY 2014/15 – 2018/19 Transportation Improvement Program (TIP)
- Approved the 2040 Long Range Transportation Plan (LRTP) Public Involvement Plan (PIP)
- Received a presentation on the draft 2014 River to Sea TPO Priority Project Lists
- Discussed the Daytona Beach roundabouts projects on the Traffic Ops/ITS/Safety Priority List and recommended creating a new Priority List next year for these types of projects
- Discussed a corridor improvement program (CIP) on the entire length of SR A1A in the TPO planning area; directed TPO staff to begin a dialogue and draft a concept; the item will be brought back at the Executive Committee meeting for discussion on funding of the SR A1A CIP
- Discussed the gap in the US 17 trail and noted that the Regional Trail CIP will be looking at ways to close it; confirmed support for a trail on US 17 as part of the widening project; informed TPO staff that the county has not decided if they support the use of the existing bridge for the SR 40 trail over the Tomoka River
- Received a presentation on the draft River to Sea TPO Purchasing Manual; informed that the Executive Committee will be discussing in more detail the issue of local presence
- Informed there were no new projects to report for the FDOT report; received member comment that train horns on the CSX rail line spur are still disturbing the residents and requested FDOT set up a meeting to discuss possible solutions
- Received Executive Director report on the responses to the *Tell the TPO* Survey, an update on SunRail and an update on regional trails funding

The next River to Sea TPO Board meeting will be on Wednesday, August 27, 2014



**L RTP Subcommittee
July 25, 2014
Meeting Summary**

- Ms. Martha Moore, Ghyabi Associates, gave a brief update of the draft L RTP Environmental Justice Analysis
- Reviewed and recommended approval of the draft L RTP Environmental Justice Analysis with verification of data
- Ms. Martha Moore, Ghyabi Associates, gave a presentation on the L RTP Financial Plan Methodology
- Discussion of FDOT/MPO Revenue Forecast
- Discussion of Local Revenues
- Discussion of Alternative Revenues

Next meeting of the 2040 L RTP Subcommittee is August 22, 2014 at 9:00 a.m.

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



**Summary of MPOAC
Staff Directors and Governing Board Meetings
June 24, 2014**

- Approved minutes of April 24, 2014 meeting
- Received the Executive Director's Report – Mr. Howard Glassman, Executive Director of the MPOAC, presented the 4th quarter budget report for Fiscal Year 2013/14 including a period from April 1 – June 30, 2014 noting that the organization ended the year with \$10,563 remaining in the budget.

Mr. Glassman provided a summary of the 2014 State Legislative session noting that the MPOAC changed its approach this year by focusing on a few priority issues to pursue. He also notified members of the upcoming Policy and Technical Subcommittee meeting on August 20th in Port St. Lucie.

He discussed the FY 2014/15 and 2015/16 Unified Planning Work Program (UPWP) and notified the group of the possible need to amend the document to include activities associated with a search for a new Executive Director (Mr. Glassman is in the “drop” program and his contract will terminate at the end of May 2015). Lengthy discussion occurred at the Staff Directors meeting, but no action was taken. The item will be further discussed at the Policy and Technical Subcommittee meeting in August. Direction was provided for the Executive Director to work with MPOAC legal counsel to outline possible options for consideration.

Mr. Paul Gogleman discussed the repeal of MPOAC administrative rules and adoption of the MPOAC Bylaws. This item will also be discussed at the Policy and Technical Subcommittee meeting.

Mr. Greg Stuart, Broward MPO provided a very brief Freight Committee report.

- FDOT Report – Mr. Jim Wood, Director, FDOT Office of Policy Planning, gave a report on:
 - Statewide Planning - Mr. Wood discussed work underway for the Future Corridors program. He stated that the East Central Florida Corridor (southern Brevard County) work is underway and will include 4 coordination meetings with a final report expected in December 2014. The Tampa to Jacksonville Corridor is also considering managed use lanes on I-75 and an extension of the SunCoast Parkway.
 - MAP-21 Planning Notice of Proposed Rule Making – Mr. Wood reminded members that the State and Metropolitan Planning Organization rules were available for review and that comments could be made prior to September 1st. He also announced a webinar on this topic scheduled for August 7th.
 - Quiet Zones – Mr. Wood announced the availability of grant funding up to \$10 million (50-50 match) for implementing quiet zone upgrades.
 - He announced an upcoming Transportation Data Symposium on September 25th & 26th in Orlando, an Automated Vehicle Development Conference on December 15th & 16th in Orlando and he announced that Bob Romig was appointed as the Interim Executive Director to the FTC.

In addition, he explained a restructuring of FDOT Central Office to merge the Policy and Systems Planning Departments.

- Mr. Wood received comments expressing concerns that the PL Funding information was released very late (June rather than January) having an impact on financial planning and that the first quarter allocations were very low presenting a financial concern for small MPO's.
- FHWA Report – Ms. Karen Brunelle, Director, Federal Highway Administration (FHWA) Office of Project Development gave a report on:
 - MAP-21 – Ms. Brunelle explained that they would begin implementing cash management strategies if MAP-21 was not extended. She confirmed that this could impact MPO's, but that reserves were available through November 2014.
 - She also briefed the members on revised guidance from FHWA regarding STP funding, the proposed rulemaking for planning and the STIP annual review that will occur on July 30th.
 - Ms. Brunelle provided an overview of the TIGER Grant program stating that 797 applications were received totaling approximately \$9.5 billion (15 times the amount available).
 - She also reminded members of the FHWA "expectations" letter and encouraged all MPO's to review the information as they prepare their long-range plans.
- Fuel Tax Sustainability - Mr. Mark Reichert, Assistant Executive Director of the Florida Transportation Commission gave a presentation on the sustainability of the fuel tax. Mr. Reichert made the case that existing model for revenue collection is unsustainable and that we must begin the process of identifying viable alternatives to replace or supplement the fuel tax before reaching crisis levels.
- Transportation for America – Mr. John Robert Smith, Chair of Transportation for America, gave a presentation regarding transportation funding and decision making and he explained that changes included in MAP-21 reduced the opportunity for local decision making by moving significant levels of funding to formula based allocations. He requested that the MPOAC consider Advancing Innovation in Transportation and Securing Economic Prosperity by supporting the Innovation in Surface Transportation Act, HR 4726. The Act would create a competitive grant program at the state level that would include MPO representation. Funding would be from a set-aside of existing allocations. The Staff Directors voted unanimously to recommend support for HR 4726, however, the MPOAC Governing board voted unanimously to withhold support from the MPOAC. Comments primarily included a reluctance to create a new program or additional layer of government decision making. *Note: discussion on this item was advanced on the Governing Board agenda.*
- Lee County Complete Streets Initiative TIGER Grant – Mr. Donald Scott, Executive Director of the Lee County MPO presented information regarding the \$10.5 million TIGER Grant award for the Complete Streets Initiative. The grant funding was announced in September 2013 to complete three loop that will form an integrated system of bicycle, pedestrian and transit facilities that provide connections to and between commercial and residential developments.
- Member Comments – Member comments were limited.

The next meeting will be October 30, 2014 at the Orlando Airport Marriott Resort in Orlando.

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

***OPEN PUBLIC HEARING ON THE RIVER TO SEA TPO 2014
TRANSPORTATION PRIORITY PROJECT LISTS***

V. ACTION ITEMS

**A. REVIEW AND APPROVAL OF RESOLUTION 2014-26 ADOPTING THE 2014 RIVER TO SEA TPO
TRANSPORTATION PRIORITY PROJECT LISTS**

Background Information:

The River to Sea TPO, through its priority process, annually develops seven categories of priority projects: Strategic Intermodal System Projects (SIS), Regionally Significant Non-SIS Roadway Projects, Bicycle and Pedestrian Projects, Traffic Operations/Intelligent Transportation System (ITS)/Safety Projects, Transportation Alternatives Projects, Bascule Bridges and Transit Projects. For this year, one additional category of priority projects has been developed—the Regional Trails Project List.

These lists are developed through an annual “call for projects” that typically begins at the beginning of each year. Project applications submitted to the TPO are reviewed and ranked based upon the criteria developed through the committee process and approved by the River to Sea TPO Board. Once adopted, the lists are transmitted to the Florida Department of Transportation (FDOT) district office for use in allocating transportation funds to the area.

An initial draft of the Lists of Priority Projects was presented to the CAC, the TCC, the BPAC, and the Board in June. This final draft reflects changes recommended by the subcommittees and the addition of an introduction and overview. It is provided for your review and approval.

ACTION REQUESTED:

***MOTION TO APPROVE RESOLUTION 2014-26 ADOPTING THE 2014 RIVER TO SEA TPO
TRANSPORTATION PRIORITY PROJECT LISTS***

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-26

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2014/15 LIST OF PRIORITY PROJECTS FOR FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS) ROADWAY PROJECTS, REGIONALLY SIGNIFICANT NON-SIS ROADWAY PROJECTS, XU TRAFFIC OPERATIONS/ITS/SAFETY SET-ASIDE PROJECTS, XU BICYCLE/PEDESTRIAN SET-ASIDE PROJECTS, BASCULE BRIDGE PROJECTS, TRANSIT PROJECTS, TRANSPORTATION ALTERNATIVES PROJECTS, AND REGIONAL TRAIL PROJECTS

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) of August 2005, and the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) have increased the roles and responsibilities of metropolitan planning organizations especially with respect to establishing local government transportation project priorities; and

WHEREAS, the River to Sea TPO annually engages in an open, cooperative process with the local governments and the Florida Department of Transportation, which includes a public hearing, to develop the List of Priority Projects; and

WHEREAS, the List of Priority Projects is known to be consistent with the River to Sea TPO's 2035 Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the River to Sea TPO that the:

1. River to Sea TPO hereby endorses and adopts the List of Priority Projects attached hereto as Exhibit A for FDOT's use in funding FY 2018/19 and other earlier years of the FDOT Five-Year Work Program; and the

2. The Chairperson of the River to Sea TPO (or her designee), is hereby authorized and directed to submit this resolution to the Florida Department of Transportation, District 5 Secretary.

DONE AND RESOLVED at the regular meeting of the River to Sea Transportation Planning Organization on the 27th day of August 2014

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

VOLUSIA COUNTY COUNCIL MEMBER, PATRICIA NORTHEY
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the River to Sea TPO held on August 27, 2014.

ATTEST:

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



River to Sea Transportation Planning Organization

2014 LIST OF PRIORITY PROJECTS

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• STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS.....	1
• REGIONALLY SIGNIFICANT, NON-SIS ROADWAY PROJECTS	2
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River to Sea TPO List of Prioritized Strategic Intermodal System (SIS) Projects

Draft – ~~June 13~~ August 12, 2014

Priority Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments
1	2427152	P10s-201-01	I-95/I-4 Systems Interchange		interchange upgrade	ROW - \$17,196,000 - FY 14/15 through FY16/17; CST - \$252,576,254 – FY 14/15 through FY 17/18	--	\$247,084,471	PE is underway; FULLY-FUNDED
2	4119592	P14s-201-01	I-95/Matanzas Woods Interchange		new interchange	CST - \$7,500,000 - FY 14/15	--	\$12,138,764	FULLY-FUNDED
3	4102511	P10s-205-01	SR 15 (US 17) widening (2 lanes to 4)	Ponce de Leon Blvd to SR 40	widening	PE - \$2,050,000 - FY 14/15; ROW - \$11,005,890 - FY 14/15 through FY 17/18	CST	\$44,800,000 ¹	
4	4289471	P11s-201-01	SR 40 widening (4 lanes to 6)	Williamson to Breakaway Tr	widening	<u>PD&E - \$583,917 – FY 10/11 through FY 14/15</u>	<u>PE - \$1.55 million, ENV - \$0.10, ROW - \$8.95 million, CST - \$15.4 million, CEI - \$2.60 million²</u>	<u>\$28.6 million²</u>	<u>\$19,500,000¹ is amount of public funding allocated in the LRTP for widening SR 40 from I-95 to Breakaway Trail. It is expected that an equal amount will be funded with developer contributions.</u>
5	2408371	P10s-206-01	SR 40 widening (2 lanes to 4)	Cone Rd to SR 11	widening	<u>PE/ENV - \$6,560,991 – FY 12 through FY 15</u>	<u>ROW - \$3.5 million³, CST - \$34 million⁴</u>	<u>\$69,400,000 \$44.06 million⁵</u>	
6	2408361	P10s-207-01	SR 40 widening (2 lanes to 4)	from SR 11 to SR 15 (US 17)	widening	<u>PE - \$3,307,549 – FY 13/14</u> ENV - \$400,000 - FY 14/15	PE, <u>ROW - \$10.06 million³, CST - \$25.96 million³, CEI - \$2.86³</u>	<u>\$42.12 million⁴</u> \$69,200,000¹	
7	4084642	P12s-202-01	I-4 widening to 10 lanes to accommodate 4 managed-use (variable toll) lanes	Volusia/Seminole county line to 1/2 mile east of SR 472	widening	PE - \$6,400,000 - FY 14/15 and FY 15/16	CST - \$670,273,273	\$681,292,000 ¹	To be funded as a public-private partnership

¹ Year of expenditure cost.

River to Sea TPO List of Prioritized Regionally Significant, Non-SIS Projects

Draft – ~~June 13~~ August 12, 2014

Priority Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments
1			US 1 AIS Recommendations (7 intersections from the US 1 AIS)		intersection improvements	--	--		SR 5 (US 1) at Park Av (only intersection of the 7 not yet <u>fully-funded</u> ; <u>southbound right turn lane added as part of FM# 4268891, US 1 Median Modifications</u>)
	2409925	P10r-210-05	SR 5 (US 1) at Canal Street Intersection Improvements	SR 5 (US 1) at Canal St	--	CST - \$4,360,519 - FY 17/18	--	\$7,383,335	FULLY-FUNDED
	2409927	P10r-210-08	SR 5 (US 1) at Reed Canal Rd Intersection Improvements	SR 5 (US 1) at Reed Canal Rd	--	CST - \$1,034,977 - FY 17/18	--	\$3,419,200	FULLY-FUNDED
	2409928	P10r-210-06	SR 5 (US 1) at Big Tree Rd Intersection	SR 5 (US 1) at Big Tree Rd Intersection	--	CST - \$687,829 - FY 17/18	--	\$1,868,751	FULLY-FUNDED
	2409929	P10r-210-07	SR 5 (US 1) at LPGA Blvd Intersection Improvements	SR 5 (US 1) at LPGA Blvd	--	CST - \$433,750 - FY 14/15	--	\$648,146	FULLY-FUNDED
2	4159621 and 4159622	P14r-201-01	Old Kings Rd Extension - Phase I (new 2-lane road)	Forest Grove Dr to Matanzas Woods Pkwy	new road construction	CST - \$6,289,496- FY 14/15	--	\$7,790,538	Incorporates proposed Phase III; funded for CST as 4-lane facility in FY 14/15)
3	4102511	P10r-205-01	SR 15 (US 17) widening (2 lanes to 4)	from Ponce de Leon Blvd to SR 40	widening	PE - \$2,050,000 - FY 14/15; ROW - \$11,005,890 - FY 14/15, FY 15/16, and FY 16/17	CST	\$44,800,000 ²	
4	4081781	P10r-212-01	SR 483 (Clyde Morris Blvd) widening (4 lanes to 6)	from SR 400 (Beville Rd) to SR 600 (US 92 - International Speedway Blvd)	widening	ROW - \$28,328,500 - FY 17/18	CST	\$66,400,000 ³	
5	4159641	P14r-202-01	Old Kings Rd widening	Palm Coast Pkwy to Forest Grove Dr	widening	ROW - \$60,000 - FY 14/15	CST	\$17,260,000	

² Year of expenditure.

Volusia TPO List of Prioritized Regionally Significant, Non-SIS Roadway Projects – Continued...

Priority Rank	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments
6	4197721	P10r-213-01	I-95/ SR 5 (US 1) Interchange Ramp Modification (Ormond Crossings)	--	ramp modifications	--	PE; ROW; CST	\$11,900,000 ³	
7	--	P11r-208-01	SR 44 Misc. Improvements	between SR 15A and SunRail Station	misc. upgrades to improve access to the SunRail station	--	--	\$19,100,000 ³	SR 44 corridor study underway
8	4226271	P11R-209-01	SR 600 (US 92) widening (4 lanes to 6)	from I-4 EB Ramps to SR 600 (US 92) to CR 415 (Tomoka Farms Rd)	widening	ROW - \$10,117,000 - FY 18/19	CST	\$18,600,000 ⁴	
9	4336681	P11r-210-01	SR 472 widening (4 lanes to 6)	from Graves Av to Kentucky/MLK Blvd	widening	PD&E - \$810,000 - FY 14/15	--	\$26,200,000	This is being evaluated as part of the I-4 Managed Lanes PD&E
10	--	P11r-212-01	SR 44 widening (2 lanes to 4)	from Voorhis Av to Kepler Rd	widening	--	--	\$4,500,000	Improvements to SR 44/Kepler intersection have been programmed
11	4355611	P14r-203-01	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	new road construction	ROW - \$600,000 - FY 15/16	CST	\$5,600,000	
12	4271181 and 4271182	P14r-2034-01	Commerce Pkwy Connector Rd (a.k.a. SR 100/US 1 Connector)	SR 100 to US 1	new road construction	PE - \$1,505,000 - FY 13/14	ROW; CST	\$2,670,000	Cost will be offset by a \$2.0 M federal earmark
13	4336751	P14r-2045-01	Matanzas Woods Pkwy - Phase II	US 1 to I-95 southbound ramps	widening	PE - \$1,903,000 - FY 17/18	CST; ROW	\$4,230,000	
14	--	P14r-2056-01	Matanzas Woods Pkwy	I-95 southbound ramps to Old Kings Rd	widening	--	PE; ROW; CST	\$3,960,000	
15	--	P14r-2067-01	SR 100 (widen from 4 lanes to 6)	I-95 to Belle Terre Pkwy	widening	--	PE, ROW, CST - \$32,000,000	\$34,870,000	

Projects which are ranked one through five on the List of Prioritized Regionally Significant, Non-SIS Roadway Projects will remain in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

³ \$11,900,000 is the amount of public funding allocated in the LRTP for this project. It is expected that an equal amount will be funded by private contributions.

⁴ \$18,600,000 is the amount of public funding allocated in the LRTP for this project. It is expected that private contributions will fund the balance of the estimated \$35,808,000 (2009) total cost.

River to Sea TPO List of Prioritized XU Traffic Operations/ITS/Safety Projects

Draft – ~~June 13~~ August 12, 2014

Tier "A" – Projects with One or More Phases Funded											
Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Comments
1	4301761	P10i-102-01	Pioneer Trail at Turnbull Bay Rd Curve Redesign	Pioneer Trail @ Turnbull Bay Rd	Roadway realignment	Volusia County	CST - \$1,409,000 - FY 13/14	--	\$2,144,000	10%	Safety project - redesign curve; FULLY-FUNDED
2	4301781, 4301782 & 4180211	P10i-107-01	SR 600 (US 92, International Speedway Blvd) Signal Upgrades	CR 415 (Tomoka Farms Rd) to Palmetto Av	Signal upgrade	Volusia County, FDOT, Daytona Beach	CST - \$808,049 - FY 14/15	--	4301781 & 4301782 - \$3,600,000; 4180211 - \$2,406,437		Rebuild 13 signals as mast arms; FULLY-FUNDED
3	4301811	P10i-109-01	SR A1A at Peninsula Av Turn Lane Extension	SR A1A (S. Causeway) at Peninsula Av	Intersection improvement	Volusia County	--	--	--		Extend EB LT TN LN; to be undertaken by FDOT as a "pushbutton" project
4	4336491	P11i-119-01	Dunn Avenue Paved Shoulders	From Clyde Morris Blvd to Bill France Blvd	Paved shoulders/drainage	Volusia County	CST - \$1,549,000 - FY 13/14	--	\$1,549,000	10%	Included in FY 13/14 - FY 17/18 TIP with \$808,047 (SU/ACSU) and \$140,000 LF for CST in FY 13/14; FULLY-FUNDED
5	4336711	P11i-118-01	Doyle Road Paved Shoulders	From Courtland Blvd to SR 415	Paved shoulders	Volusia County	CST - \$930,266 - FY 14/15	--	\$1,242,786	10%	FULLY-FUNDED
6	4336661	P12i-104-01	Herbert Street WB Right Turn Lane	At Clyde Morris Blvd	Intersection improvement	Port Orange	CST - \$297,122 - FY 14/15	--	\$297,122	10%	FULLY-FUNDED
7	4355911	P13i-101-01	Dunlawton Av Walk Light Construction	SR 5 (US-1) to Summer Rd	pedestrian lighting	Port Orange	CST - \$688,375 - FY 15/16	--	--	10%	FULLY-FUNDED
8	4355951	P11i-122-01	Doyle Road Paved Shoulders	Lush Lane to Courtland Blvd	Paved shoulders	Volusia County	PE - \$98,662 - FY 16/17; CST - \$788,636 - FY 17/18	--	\$903,266	10%	FULLY-FUNDED

River to Sea TPO List of Prioritized XU Traffic Operations/ITS/Safety Projects

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Comments
9	4355921	P12i-106-01	Old Mission Rd - Park Av Intersection Improvements	Old Mission Rd and Park Av	Intersection improvements	Edgewater	PE - \$81,978 - FY 15/16	ROW - TBD; CST - \$616,517	\$640,807	10%	
10	4355961	P12i-107-01	Mast Arm Installation on SR A1A at Cardinal Dr	SR A1A and Cardinal Dr	Traffic signal support system upgrade	Ormond Beach	PE - \$27,445 - FY 17/18	CST - \$184,913	\$210,128	10%	

TBD - To be determined.

Tier "B" – Projects Ready for Funding											
Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
1	P12i-102-01	City of New Smyrna Beach Traffic Signal Preemption	Twenty three traffic lights throughout the city	Traffic signal preemption	New Smyrna Beach	CST - \$201,388 <u>\$171,080</u>	\$171,080	10%/Apr 10, 2012 Commission minutes	2012	66.00 ³² / ₂	total project cost is \$227,638 <u>\$194,480</u> including devices installed in vehicles; R2CTPO does not fund devices installed in vehicles
2	P13i-102-01	Beach Parking Pedestrian Crossing at Racing's North Turn	at North Turn beach ramp	Pedestrian-activated rectangular rapid flashing beacon	Ponce Inlet	CST - \$31,486	\$31,486	10%	2013	68.20 ³² / ₂	<u>To be constructed using local funds only.</u>
3	P13i-103-01	Pioneer Trail Left Turn Lane	Pioneer Tr at Colony Park Rd extension	Westbound left turn lane	New Smyrna Beach	CST - \$97,084	\$97,084	10%	2013	63.00 ³² / ₂	
4	P11i-120-01	Old New York Avenue Paved Shoulders and Lane Widening	SR 44 and Shell Rd	Paved shoulders	Volusia County	PE - \$346,078; CST - \$2,653,264	\$2,999,342	10%/Res. 2011-61	2011	60.50 ³² / ₂	
5	P11i-121-01	Doyle Road Paved Shoulders	Providence Blvd to Saxon Blvd	Paved shoulders	Volusia County	PE - \$179,200; CST - \$1,373,870	\$1,553,070	10%/Res. 2011-61	2011	59.00 ³² / ₂	
6	P13i-104-01	Wayfinding Masterplan Implementation	City-wide	Wayfinding signs	Daytona Beach	PE - \$51,550; CST - \$391,780	\$443,330	10%	2013	57.17 ³² / ₂	
7	P11i-123-01	Turnbull Bay Road Paved Shoulders	From Pioneer Trail to Sunset Drive	Paved shoulders	Volusia County	PE - \$297,323; CST - \$2,279,478	\$2,576,801	10%/Res. 2011-61	2011	49.67 ³² / ₂	
8	P12i-108-01	Mast Arm Installation on SR A1A at Harvard Dr	at SR A1A and Harvard Dr	Traffic signal support system upgrade	Ormond Beach	PE - \$25,066; CST - \$183,826	\$215,387	10%/Res. 2012-46	2012	44.33 ³² / ₂	

River to Sea TPO List of Prioritized XU Traffic Operations/ITS/Safety Projects

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Needed Phase(s)	Estimated Total Project Cost	Local Match %	Year Submitted	Project Score	Comments
9	P12i-109-01	US 1 Traffic Signal Upgrades	at 3rd St, 6th St, 8th St, Walker St, and Flomich St	Traffic signal support system upgrade	Holly Hill	PE - \$118,565; CST - \$1,067,085	\$1,036,386	10%/Res. 2012-R-13	2012	40.67 ⁺²	Need PE - \$115,000 (2013) and CST/CEI - \$900,000/\$135,000 (2013)
10	P-12i-110-01	Big Tree Rd/Golfview Blvd Intersection Improvements ¹	at Big Tree Rd and Golfview Blvd	Traffic signal support system upgrade, crosswalk enhancements, resurfacing, school bus stop enhancements	South Daytona	PE - \$28,123; CST - \$201,549	\$229,672	10%	2012	38.33 ⁺²	City agrees to phase project if necessary.

¹ This project cannot be programmed unless and until the project sponsor receives the support of the agency responsible for the facility on which the project is to be located.

² Project scored using different criteria than project applications submitted prior to 2011.

Projects which are ranked one through eight on Tier "B" of the List of Prioritized XU Traffic Operations/ITS/Safety Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

Tier "C" – Projects Awaiting Feasibility Study									
Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Local Match %	Year Submitted	Project Score	Comments
1	S11i-120-01	Traffic Camera Network	city-wide	ITS	South Daytona	10%	2011	-. ¹	Install traffic monitoring system
2	S12i-101-01	Flagler Beach Pier Traffic Calming	SR A1A at Flagler Beach Pier	Safety	Flagler Beach	10%/Res. 2012-16	2012	74.50 ²	
3	S13i-101-01	Daytona Beach Shores SR A1A Pedestrian Safety Project Feasibility Study	Frazer Rd to Dunlawton Av to S Peninsula Dr	Pedestrian safety improvements	Daytona Beach Shores	10%	2013	69.80	2013 application
4	S14i-101-01	SR 100 Northbound Right Turn Lane at Belle Terre Blvd	SR 100 at Belle Terre Blvd	Turn lane	Palm Coast	10%	2013	56.60	
5	S14i-102-01	SR 100 Northbound Right Turn Lane at Seminole Woods Blvd	SR 100 at Seminole Woods Blvd	Turn lane	Palm Coast	10%	2013	52.40	
6	S13i-103-01	Beach Street/Fairview Avenue Roundabout	at Beach Street/Fairview/Main Street/Balough Rd intersection	Traffic Operations	Daytona Beach	10%	2013	43.8	Lacks support from entity with road maintenance responsibility (Volusia County)
7	S14i-103-01	US 92 and Peninsula Dr Roundabout	US 92 at Peninsula Dr	Major intersection improvement	Daytona Beach	10%	2014	12.75	Project cost exceeds funding limit for XU Traffic Ops/ITS/Safety Program
8	S14i-104-01	US 92 at SR A1A Roundabout	US 92 at SR A1A	Major intersection improvement	Daytona Beach	10%	2014	12.63	Project cost exceeds funding limit for XU Traffic Ops/ITS/Safety Program
9	S14i-105-01	Belle Terre Pkwy/Blvd Intersection Analysis	SR 5 (US 1) to Palm Coast Parkway	Corridor Study	Palm Coast	10%	2014	11.75	May be addressed as corridor study
10	S14i-106-01	Traffic Signal on SR 100 at Flagler County Government Services Building	SR 100 at entrance to Flagler County Government Services Building	Traffic signal	Bunnell	10%	2014	11.75	Needs signal warrant study
11	S14i-107-01	SR 5 (US 1)/Turgot Avenue Right Turn Lane (eastbound to southbound)	SR 5 at Turgot Av	Turn lane	Edgewater	10%	2014	9.63	

¹ TIP Subcommittee ranked, but did not score, applications submitted in 2011 for feasibility study.

² Project scored using different criteria than project applications submitted prior to 2011.

River to Sea TPO List of Prioritized Transportation Alternatives Projects

Draft – ~~June 13~~ August 12, 2014

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Project Score	Comments
1		not assigned	East Central Florida Regional Rail Trail (ECFRRT)	--	Multi-Use Trail	Volusia County	--	--	--	2006	--	
		P10e-160-03	ECFRRT -	SR 415 to Guise Road	--	--	--	--	\$1,390,000	--	56	SR 415 to Guise Rd will be funded with local funds; FULLY-FUNDED
	4154348	P14e-160-01	ECRFFT - 4A	Guise Road to Gobblers Lodge Road	--	--	CST - \$4,085,000 - FY 18/19	--	\$4,940,000	--	46	To be undertaken as "design/build". Project score is for trail segment from "Guise Road to Brevard County"; FULLY-FUNDED
	4154349	P14e-160-02	ECFRRT - 4B	Gobblers Lodge Road to Maytown Spur	--	--	CST - \$5,576,987 - FY 14/15	--	\$5,950,000	--	--	To be undertaken as "design/build"; FULLY-FUNDED
	4154343	P10e-160-04	ECFRRT - Sec 3	½ mile south of SR 442 to Brevard Co Line	--	--	CST - \$7,129,000 - FY 14/15 and FY 15/16	--	\$10,300,000	--	46	FULLY-FUNDED
2		P10e-121-01	Spring to Spring Trail - Ph 3a	Highbanks Rd to Gemini Springs <u>Detroit Terrace to US 17/92</u>	Multi-Use Trail	Volusia County	--	--		2002	--	
3		P10e-122-01	US 17 Multi-Use Trail	SR 40 (at Pioneer Settlement) to US 17	Bike/Ped. Facility	Volusia County	--	PE - TBD; ROW - TBD; CST - TBD	\$2,300,000	2002	--	Programming additional phases is pending design clarification; project is being moved to SR 15 (US 17) and constructed in conjunction with the widening project (FM# 4102511)

River to Sea TPO List of Prioritized Transportation Alternatives Projects

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Project Score	Comments
4		P10e-123-01	Freemont Av Sidewalks	Niles St to US 1	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2005	--	
5		P10e-124-01	North St Sidewalks	Clyde Morris Blvd to Nova Rd	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2005	--	
6		P10e-128-01	Spring to Spring Trail Segments 5 & 6	Lake Beresford Park to Minnesota Av	Multi-Use Trail	Volusia County	--	PLN - \$515,500; PE - \$227,059; ROW - (TBD); CST - \$1,740,789	--	2010	85	
7		P10e-130-01	Spring to Spring Trail - Ph 7b	Lemon St to King St	Multi-Use Trail	Volusia County	--	PLN - TBD; PE - TBD; ROW - TBD; CST - TBD	--	2006	56	
8		P10e-132-01	Palmetto Av Sidewalks	Fremont Av to Beville Rd	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2006	45	
9		P10e-134-01	Taragona Way Sidewalks	Australia St to Museum St	Ped. Facility	Daytona Beach	--	PE - TBD; ROW - TBD; CST - TBD	--	2006	35 ¹	
10		P12e-101-01	Flagler Beach Multi-Modal Hub	S. Flagler Av; transit circulator to serve downtown business district between SR A1A, Flagler Av, 9th St South and 9th St North	Parking/transit stop/transit circulator system/bicycle rentals	Flagler Beach	--	PLN - TBD; PE - TBD; CST - TBD	\$511,284	2012	81 ²	

River to Sea TPO List of Prioritized Transportation Alternatives Projects

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Project Score	Comments
11	4260291	P11e-126-01	SR A1A National Scenic & Historic Coastal Byway Beautification - Phase I	North 10th St to South 10th St	Hardscaping/landscaping	Flagler Beach	--	--	--	2011	75 ¹	Is this FM 4260291 -- SR A1A Scenic & Historic Gateway Promenade (Flagler Beach) which has been FULLY-FUNDED?
12	4044192	P11a-124-01	US 92 (W Int'l Speedway Blvd) Streetscape Phase II	SR 5A (Nova Rd) to Lincoln St and FEC RR to SR 5 (US 1)	Hardscaping/landscaping	Daytona Beach	CST - \$1,458,923 - FY 14/15	--	\$1,700,119	2011	59 ¹	FULLY-FUNDED with SA, FHPP, and local funds
13		P14e-101-01	Navy Canal /Museum Blvd Trail	Museum Blvd to Clyde Morris Blvd	Multi-use trail	Daytona Beach	--	CST - \$225,973	\$225,973	2014	67.50	
14		P14e-102-01	Lehigh Trail - Trailhead	At Palm Coast Tennis Center	Trailhead	Palm Coast	--	PE - \$100,000; CST - TBD	--	2014	64.38	
15		P14e-103-01	Derbyshire Park Trail and sidewalk improvements (internal to the park)	At Derbyshire Park	Trail	Daytona Beach	--	CST - \$458,736	\$458,736	2014	63.50	

TBD - To be determined.

Projects which are ranked one through eight on the Prioritized List of Transportation Alternatives Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

¹ Project scored using different criteria than project applications submitted after 2011; therefore, the TIP Subcommittee recommended adding new project applications below this project.

² Project scored using different criteria than project applications submitted prior to 2011.

River to Sea TPO List of Prioritized Bascule Bridge Projects

Draft – ~~June 13~~August 12, 2014

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Year Submitted	Comments
1	2421721	P10b-301-01	Memorial Bridge (Orange Ave)	City Island to SR 441 (Peninsula Dr)	2 Lane Reconstructed Bridge	Volusia County	CST - \$43,155,000 - FY 14/15	- -	\$52,580,000	- -	FULLY-FUNDED
2	not assigned	P11b-301-01	Main Street Bridge	Fairview/Main St over ICWW	Bridge Replacement	Volusia County	- -	PD&E - TBD; PE - TBD; ROW - TBD; CST - TBD	\$50,000,000 ¹	- -	
3	not assigned	P11b-302-01	Knox Bridge	CR 2002 (Highbridge Rd) over ICWW	Bridge Replacement	Volusia County	- -	PD&E - TBD; PE - TBD; ROW - TBD; CST - TBD	\$25,000,000 ¹	- -	

TBD - To be determined.
¹ Project cost estimates come from the 2035 LRTP, and are in year of expenditure dollars.

River to Sea TPO List of Prioritized Transit Projects

Draft – ~~June 13~~ August 12, 2014

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Comments

River to Sea TPO List of Prioritized XU (SU) Bicycle/Pedestrian Set-aside Projects (10% Local Match Required)

August 13, 2014 DRAFT

Tier A: Projects with One or More Phases Funded

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match (%)	Comments
	4300791	P10w-151-01	S. Spruce Creek Rd Sidewalk	Central Park Bv to Taylor Rd	Sidewalk	Port Orange	PE - \$298,851 - FY 14/15	none	\$334,454	10%	CST funded
	4302171	P10p-155-01	Alabama Ave Trail North Extension	US 92 to Sperling Sports Complex	Trail	DeLand	PE - \$380 - FY 13/14	ROW, CST	TBA	10%	Realignment needed
	4302172	P10p-156-01	Alabama Ave Trail North Extension	Minnesota Av to US 92	Trail	DeLand	PE - \$1,000 - FY 13/14	CST	TBA	10%	Maintenance agreement needed
	4336151	P12w-102-01	US 17 Sidewalks	Hagstrom Rd to Washington Av	Sidewalk	Pierson	PE - \$293,275 - FY 13/14 CST - \$815,908 - FY 14/15	none	\$1,109,183	10%	CST funded
	4356711	P12p-101-01	Lakeshore Shared Use Path	Providence Bv to Green Springs Park	Trail	Deltona	PE - \$49,328 - FY 13/14	CST - \$579,020	\$628,348	10%	ROW phase may be needed
	4354871	P13w-103-01	Flagler Av Sidewalk	12th St to Park Av	Sidewalk	Edgewater	PE - \$93,237 - FY 13/14	ROW - TBA, CST - \$343753	\$332,772	10%	CST funded
	4354991	P13w-104-01	W. French Av Sidewalk	Volusia Av to Valentine Park	Sidewalk	Orange City	PE - \$39,9993 - FY 14/15 ROW - \$213,962 - FY 15/16	CST - \$190,442	\$283,448	10%	CST funded
	4355001	P13w-105-01	McDonald Rd Sidewalk	Sauls St to 6th St	Sidewalk	Port Orange	PE - \$48,228 - FY 14/15	ROW - TBA CST - \$160,758	\$228,276	10%	CST funded
	4355361	P13w-106-01	Victoria Gardens Bv Sidewalk	Clyde Morris Bv to Applevue Way	Sidewalk	Port Orange	PE - \$39,245 - FY 15/16 CST - \$153,843 - FY 16/17	none	\$193,088	10%	CST funded
	4355351	P11p-113-01	Forrest Hills Connector	Old Tomoka Rd to Scottdale Dr	Trail	Ormond Beach	PE - \$57,404 - FY 15/16 CST - \$589,288 - FY 16/17	none	\$646,692	10%	CST funded
	4355331	P13p-108-01	Halifax River Greenway Trail (Palmetto)	Beville Rd to Wilder Bv	Trail	Daytona Beach	CST - \$115,500 - FY 15/16	none	\$115,500	10%	CST funded
	4355341	P13p-108-02	Halifax River Greenway Trail (Riverfront)	Beach St to Riverfront Park	Trail	Daytona Beach	CST - \$386,925 - FY 15/16	none	\$386,925	10%	CST funded

Tier A: Projects with One or More Phases Funded

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match (%)	Comments
	4355381	P13p-109-01	W. French Av Shared Use Path	Spring to Spring Trail to Valentine Park	Trail	Orange City	PE - \$442,608 - FY 15/16 ROW - \$4,449 - FY 16/17	CST - \$2,740,004 <u>\$2,107,696</u>	\$2,393,226 <u>\$2,740,004</u>	10%	
	4355321	P11w-102-01	Big Tree Rd Shared Use Path	James St to Nova Rd	Trail	South Daytona	CST - \$577,500 - FY 16/17	none	\$577,500	10%	CST funded
	4355391	P13w-110-01	N. Spruce Creek Rd Sidewalk	Nova Rd to Angelina Ct	Sidewalk	Port Orange	PE - \$73,563 - FY 16/17 CST - \$404,595	none	\$478,158	10%	CST funded
	4355941	P13w-111-01	Turnbull St Sidewalk	Turnbull Bay Rd to Industrial Park Av	Sidewalk	New Smyrna Beach	CST - \$46,482 - FY 16/17	none	\$46,482	10%	CST funded
	4355881	P13w-112-01	Magnolia St Sidewalk	6th St to 10th St	Sidewalk	New Smyrna Beach	CST - \$57,928 - FY 16/17	none	\$57,928	10%	CST funded
	4355971	P13w-113-01	Meadowwood St Sidewalk	Slatton St to S. Myrtle Av	Sidewalk	New Smyrna Beach	CST - \$26,237 - FY 16/17	none	\$26,237	10%	CST funded
	4355931	P13w-114-01	N. Atlantic Av Sidewalk	Kirkland Rd to Sapphire Rd	Sidewalk	New Smyrna Beach	CST - \$28,283-FY 16/17	none	\$28,283	10%	CST funded
	4355371	P13p-115-01	Colony Park Rd Shared Use Path	Otter Bv to SR 44	Trail	New Smyrna Beach	PE - \$12,822 - FY 16/17 CST - \$70,525 - FY 17/18	none	\$83,347	10%	CST funded

Tier B: Projects Ready for Funding

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Needed Phases	Estimated Total Project Cost (current year)	Project Score	Local Match (%)	Comments
1	P13p-107-01	Seminole Woods Bv Trail	US 1 to Sesame Bv	Trail	Palm Coast	CST	\$630,000	61	10%	local match provided > 10%
2	P14p-101-01	Nova Rd Trail	Bellevue Av to South St	Trail	Daytona Beach	CST	\$118,433	80	10%	
3	P14p-102-01	Beach St Trail	Live Oak Av to Orange Av	Trail	Daytona Beach	CST	\$60,904	78	10%	
4	P14w-103-01	Flomich St Sidewalk	Nova Rd to Decatur St	Sidewalk	Holly Hill	PE - \$85,056, ROW - TBA, CST - \$311,872	\$403,228	75	10%	
5	P14p-104-01	Beach St Trail	Wilder Bv to Shady Place	Trail	Daytona Beach	CST	\$462,378	70	10%	
6	P14p-105-01	Tomoka State Park Sidewalk	Sanchez Park to Tomoka State Park	Trail	Ormond Beach	PE - \$85,999, CST - \$789,627	\$875,626	55	10%	
7	P14w-106-01	Derbyshire Park Sidewalk	Vine St to Nova Rd and Brentwood St to 5th St	Sidewalk	Daytona Beach	CST	\$413,648	54	10%	
8	P14p-107-01	Lakeview Bv Trail	Matanzas Pkwy to London Dr	Trail	Palm Coast	CST	\$565,916	53	10%	
9	P14w-08-01	Holsonback Dr Sidewalk	VCHD Driveway to Bill France Bv	Sidewalk	Daytona Beach	CST	\$69,300	52	10%	

Tier C: Projects Awaiting Feasibility Study

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Project Status	Year Submitted	Project Score	Local Match (%)	Comments
1	514w-101-01	E. Graves and N. Leavitt Av Sidewalk	S. Leavitt to Veterans Memorial Pkwy and E. Graves to E. Lansdowne Av	Sidewalk	Orange City	Conceptual Plan	2014	88	10%	Sidewalk along E. Graves from S. Leavitt Av to VMP and sidewalk along N. Leavitt Av from E. Graves Av to E. Lansdowne Av
2	514p-102-01	Riverwalk Shared Use Path	Ocean Av to Dunlawton Av	Trail	Port Orange	Conceptual Plan	2014	73	10%	
3	514p-103-01	Powerline Shared Use Path	Saxon Bv to Brewster Dr	Trail	Deltona	Conceptual Plan	2014	71	10%	
4	S13w-103-01	Macy Av Shared Use Path	Cassadaga Rd to Ohio Av	Trail	Lake Helen	Conceptual Plan	2011	66.2	10%	Bypassed in FY 2013/14 at request of project sponsor
5	S11p-111-01	E. Michigan Av Shared Use Path	S. Lakeview Dr to S. Prevatt Av	Trail	Lake Helen	Conceptual Plan	2011	66.1	10%	Bypassed in FY 2013/14 at request of project sponsor
6	S14p-104-01	Providence Bv Shared Use Path	Howland Bv to DeBary/Doyle Rd	Trail	Deltona	Conceptual Plan	2014	65	10%	
7	S14w-105-01	Highbanks Rd Sidewalk	Simcoe St to Enterprise Rd	Sidewalk	DeBary	Conceptual Plan	2014	63	10%	
8	S14w-106-01	Center Av Sidewalk	Flomich St to LPGa Bv	Sidewalk	Holly Hill	Conceptual Plan	2014	58.3	10%	
9	S13w-106-01	S. Leavitt Av Sidewalk	Blue Springs Av to Rhode Island Av	Sidewalk	Orange City	Conceptual Plan	2013	58	10%	
10	S11w-121-01	SR 442 Sidewalk	I-95 to Air Park Rd	Sidewalk	Edgewater	Conceptual Plan	2011	56.1	10%	
11	S12w-108-01	Mason Av Sidewalk	Nova Rd to Center St	Sidewalk	Daytona Beach	Conceptual Plan	2012	56	10%	
12	S11w-110-01	Lambert Av Sidewalk	Palm Dr to Lambert Cove	Sidewalk	Flagler Beach	Conceptual Plan	2011	46	10%	

Tier C: Projects Awaiting Feasibility Study

Priority Ranking	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Project Status	Year Submitted	Project Score	Local Match (%)	Comments
13	S14p-108-01	Volusia Gap	US 17-92 Bridge to Spring-to-Spring Trail	Trail	Volusia County	Conceptual Plan	2014	43	10%	
14	S11p-100-01	Thompson Creek Shared Use Path	Division Av to Wilmette Av	Trail	Ormond Beach	Conceptual Plan	2011	40	10%	
15	S12w-109-01	Herbert St Sidewalk-East	Jackson St to Railroad Crossing	Sidewalk	Port Orange	Conceptual Plan	2012	35	10%	
16	S12w-110-01	Willow Run Bv Sidewalk	Chardonnay Dr to Clyde Morris Bv	Sidewalk	Port Orange	Conceptual Plan	2012	25	10%	

NOTE 1: The TPO has set-aside 30% of its XU funds for bicycle/pedestrian projects, with the caveat that all projects will be handicapped accessible and ADA compliant.

NOTE 2: The TPO will allocate up to \$100,000/year to help local governments fund feasibility studies for these projects.

River to Sea TPO List of Prioritized Regional Trail Projects

August 13, 2014 DRAFT

Priority Ranking	FDOT FM#	R2CTPO Project#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Needed Phase(s)	Estimated Total Project Cost	Local Match (%)	Comments
1	none	P14n-601-01	Seminole/Volusia Gap	Wayside Park (Seminole County) to Spring-to-Spring Trail (Volusia County)	Trail	Volusia County	none	PE, CST	\$1,200,000	0%	Includes the US 17-92 bridge
2	none	P14n-602-01	Spring-to-Spring Trail	Detroit Terrace to US 17-92	Trail	Volusia County	none	CST	\$3,010,000	0%	Design-build contract
3	none	P14n-603-01	Beach Street/Halifax River Greenway Trail	Wilder Bv to Shady Place (segment 1) and Live Oak Av to Orange Av (segment 2)	Trail	Daytona Beach	none	CST	\$523,282	0%	East Coast Greenway segment
none	none	P14n-604-01	US 17 Trail	Ponce DeLeon Bv to SR 40	Trail	Volusia County	none	PE, CST	none	0%	Maintenance agreement needed
<u>none</u>	<u>none</u>	<u>P14n-605-01</u>	<u>Black Bear Scenic Bikeway</u>	<u>SR 35 (Marion County) to US 17 (Volusia County)</u>	<u>Trail</u>	<u>Volusia County</u>	<u>none</u>	PE -PD&E	<u>none</u>	<u>0%</u>	<u>Along SR 40 from SR 35 to US 17</u>

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

V. ACTION ITEMS

**B. REVIEW AND APPROVAL OF RESOLUTION 2014-27 AMENDING THE FY 2014/15 AND 2015/16
UNIFIED PLANNING WORK PROGRAM (UPWP)**

Background Information:

Votran has requested the TPO to amend the UPWP to account for the Federal Transit Administration Section 5307 funds it will receive. In order to satisfy the request, this amendment will include a new Task 5.03 – Transit Planning Services – Votran Section 5307 Planning.

The objectives of this task are: 1) to develop the required Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan for funded and unfunded capital and operating expenses needed by Volusia County; and 2) to develop a comprehensive operational assessment. These products will support Votran's efforts to provide transit service in compliance with applicable state and federal requirements and to implement federal and state initiatives that impact public transit.

ACTION REQUESTED:

***MOTION TO APPROVE RESOLUTION 2014-27 AMENDING THE FY 2014/15 AND 2015/16 UNIFIED
PLANNING WORK PROGRAM (UPWP)***

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-27

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2012/13 AND FY 2013/14 UNIFIED PLANNING WORK PROGRAM (UPWP) TO INCLUDE TASK 5.03 – TRANSIT PLANNING SERVICES – VOTRAN SECTION 5307 PLANNING

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the Urbanized Area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse the plans and programs required, among which is the Unified Planning Work Program (UPWP); and

WHEREAS, the River to Sea TPO developed the two-year UPWP utilizing funding projections provided by FDOT and FHWA, and best judgment as to how personnel and financial resources should be allocated to best serve the TPO's purposes; and

WHEREAS, Votran, the public transit agency serving Volusia County, has requested the TPO to amend the UPWP to include a new task in order to comply with grant requirements for Federal Transit Administration Section 5307 funds; and

WHEREAS, the River to Sea TPO has determined that the requested amendment is appropriate and in the best interests of the community;

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. FY 2014/15 and FY 2015/16 Unified Planning Work Program is amended by adding Task 5.03 – Transit Planning Services – Votran Section 5307 Planning as more particularly indicated in Attachment A; and the
2. Chairman of the River to Sea TPO (or her designee) is hereby authorized and directed to submit the FY 2014/15 and 2015/16 UPWP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation; and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the 27th day of August 2014.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on August 27, 2014.

ATTEST:

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

TASK 5.03 - Transit Planning Services-Votran Section 5307 Planning

Responsible Entity: Votran

Total Cost: \$437,500

REVENUES	FY 2014/15	FY 2015/16	2-Yr Total
FTA 5307 Funds	\$100,000	\$250,000	\$350,000
Total Federal Funds	\$100,000	\$250,000	\$350,000
FDOT Match - FTA Funds	\$25,000	\$62,500	\$87,500
Total State Funds	\$25,000	\$62,500	\$87,500
Total Local Funds	\$0	\$0	\$0
Total Revenues	\$125,000	\$312,500	\$437,500
EXPENSES	FY 2014/15	FY 2015/16	2-Yr Total
Staff Total	\$0	\$0	\$0
Consultant	\$125,000	\$312,500	\$437,500
Total Expenses	\$125,000	\$312,500	\$437,500

Objectives:

- ✧ Develop the required Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan for funded and unfunded capital and operating expenses needed by Volusia County (\$250,000). The Target date is August 2016.
- ✧ Develop the comprehensive operational assessment (\$100,000). The overall objectives of the study are as follows: evaluate performance of fixed route service; provide benchmark profiles of existing routes; Prepare Service Improvement Priorities and an Implementation Program including a financial plan. The Target date is November 2015.

Previous Work:

- ✧ Votran Transit Development Plan, 2011
- ✧ Votran East Side Study, 2009 (comprehensive operations analysis)
- ✧ West Side Transit Plan, 2007 (comprehensive operations analysis)

Methodology:

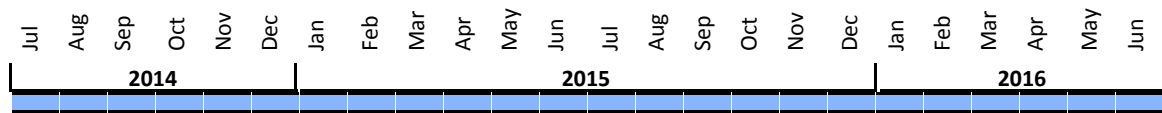
- ✧ Gather input and opinions from various Votran employees;
- ✧ Define route network composition and classification in terms of route performance;
- ✧ Utilize and test Automatic Passenger Counter (APC) technology and data to apply on-off activity to route and network performance;

End Products:

- ✧ This task will provide studies supporting the successful implementation of service as well as compliance and

the implementation of Federal and state initiatives that impact public transit.

Timeline:



**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

V. ACTION ITEMS

C. REVIEW AND APPROVAL OF RESOLUTION 2014-28 SUPPORTING FLAGLER COUNTY BECOMING A DESIGNATED RECIPIENT FOR FTA FUNDING WITHIN THE PALM COAST-DAYTONA BEACH-PORT ORANGE URBANIZED AREA (UZA)

Background Information:

The River to Sea Transportation Planning Organization (R2CTPO) is responsible for carrying out the transportation planning and programming process for the Metropolitan Planning Area (MPA) which encompasses Volusia County and a portion of Flagler County. The MPA includes two urbanized areas (UZAs): Palm Coast-Daytona Beach-Port Orange and Deltona.

Together, the state's Chief Executive Officer, responsible local officials, and publicly owned operators of public transportation are required to establish a "designated recipient" (DR) as the entity selected to "receive and apportion" the funding made available through FTA for capital projects, for financing and for the direct provision of public transportation.

There are currently two transit agencies providing service within the R2CTPO planning area: Flagler County Public Transportation (FCPT) and Votran. This resolution provides support for Flagler County Public Transportation to be established as a designated recipient allowing the agency to access the FTA funding for the portion of the service area provided by FCPT.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2014-28 SUPPORTING FLAGLER COUNTY BECOMING A DESIGNATED RECIPIENT FOR FTA FUNDING WITHIN THE PALM COAST-DAYTONA BEACH-PORT ORANGE URBANIZED AREA (UZA)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-28

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION SUPPORTING
FLAGLER COUNTY BOARD OF COUNTY COMMITTEES D/B/A FLAGLER COUNTY PUBLIC
TRANSPORTATION AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA)
FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING
AREA**

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area (MPA); and

WHEREAS, the units of local government collectively participate in the metropolitan planning process as the River to Sea Transportation Planning Organization for an MPA that includes the Palm Coast-Daytona-Port Orange and Deltona urbanized areas, hereinafter referred to as the "Transportation Planning Organization" or the "TPO."

WHEREAS, 49 U.S.C. Section 5307(c) has provided that the "designated recipient" (DR) is the entity selected by the state's Chief Executive Officer, responsible local officials, and publicly owned operators of public transportation to "receive and apportion" the funding amounts made available by Congress and FTA for capital projects, for financing and for directly providing public transportation; and

WHEREAS, both the planning requirements and the statutory provisions of Section 5307 specify the roles of the TPO and the DR in coordinating in the development of the TIP and the program of projects; and

WHEREAS, the County of Volusia, d/b/a Votran, directly provides public transportation for the areas of the MPA within the boundaries of Volusia County; and

WHEREAS, Flagler County Board of County Commissioners, d/b/a Flagler County Public Transportation (FCPT) directly provides public transportation for the areas of the MPA within the boundaries of Flagler County;

NOW, THEREFORE, BE IT RESOLVED by the River to Sea TPO that the:

1. River to Sea TPO requests that the Governor submit a letter to FTA expressing concurrence for the selection of Flagler County Board of County Commissioners, d/b/a Flagler County Public Transportation (FCPT) as the

designated recipient for FTA Section 5307 formula funding for the portion of the urbanized area directly served by FCPT; and

2. The Chairperson of the TPO (or her designee) is hereby authorized and directed to transmit this resolution to the:
 - a. Governor, State of Florida;
 - b. Secretary of Transportation, State of Florida;
 - c. Secretary of FDOT District 5;
 - d. Federal Transit Administration, Region 4 (through the Florida Department of Transportation)
 - e. East Central Florida Regional Planning Council;
 - f. North East Florida Regional Council;
 - g. Members of the Central Florida MPO Alliance;
 - h. Volusia County Manager; and the
 - i. Flagler County Administrator.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 27th day of August 2014.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on August 27, 2014.

ATTEST:

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

V. ACTION ITEMS

D. REVIEW AND APPROVAL OF RESOLUTION 2014-29 RECONFIRMING THE DESIGNATION OF VOTRAN AS THE DESIGNATED RECIPIENT IN VOLUSIA COUNTY

Background Information:

The River to Sea Transportation Planning Organization (R2CTPO) is responsible for carrying out the transportation planning and programming process for the Metropolitan Planning Area (MPA) which encompasses Volusia County and a portion of Flagler County. The MPA includes two urbanized areas (UZAs): Palm Coast-Daytona Beach-Port Orange and Deltona.

Together, the state's Chief Executive Officer, responsible local officials, and publicly owned operators of public transportation are required to establish a "designated recipient" (DR) as the entity selected to "receive and apportion" the funding made available through FTA for capital projects, for financing and for the direct provision of public transportation.

There are currently two transit agencies providing service within the R2CTPO planning area: Flagler County Public Transportation (FCPT) and Votran. This resolution provides support for the County of Volusia D/B/A Votran to be established as a designated recipient allowing the agency to access the FTA funding for the portion of the service area provided by Votran.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2014-29 RECONFIRMING THE DESIGNATION OF VOTRAN AS THE DESIGNATED RECIPIENT IN VOLUSIA COUNTY

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-29

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION SUPPORTING
THE COUNTY OF VOLUSIA D/B/A VOTRAN AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT
ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE
METROPOLITAN PLANNING AREA**

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area (MPA); and

WHEREAS, the units of local government collectively participate in the metropolitan planning process as the River to Sea Transportation Planning Organization for an MPA that includes the Palm Coast-Daytona-Port Orange and Deltona urbanized areas, hereinafter referred to as the "Transportation Planning Organization" or the "TPO."

WHEREAS, 49 U.S.C. Section 5307(c) has provided that the "designated recipient" (DR) is the entity selected by the State's chief executive officer, responsible local officials, and publicly owned operators of public transportation to "receive and apportion" the funding amounts made available by Congress and FTA for capital projects, for financing and for directly providing public transportation; and

WHEREAS, both the planning requirements and the statutory provisions of Section 5307 specify the roles of the TPO and the DR in coordinating in the development of the TIP and the program of projects; and

WHEREAS, Moving Ahead for Progress in the 21st Century Act (MAP- 21), identified the County of Volusia, d/b/a Votran as the designated recipient for Section 5307 funding in the urban areas; and

WHEREAS, Volusia County, d/b/a Votran, directly provides public transportation for the areas of the MPA within the boundaries of Volusia County; and

WHEREAS, Flagler County Board of County Commissioners, d/b/a Flagler County Public Transportation (FCPT) directly provides public transportation for the areas of the MPA within the boundaries of Flagler County;

NOW, THEREFORE, BE IT RESOLVED by the River to Sea TPO that the:

1. River to Sea TPO requests that the Governor submit a letter to FTA expressing concurrence for the selection of the County of Volusia, d/b/a Votran as the designated recipient for FTA Section 5307 formula funding for the portion of the urbanized areas directly served by Votran; and
2. The Chairperson of the TPO (or her designee) is hereby authorized and directed to transmit the resolution to the:
 - a. Governor, State of Florida;
 - b. Secretary of Transportation, State of Florida;
 - c. Secretary of FDOT District 5;
 - d. Federal Transit Administration, Region 4 (through the Florida Department of Transportation)
 - e. East Central Florida Regional Planning Council;
 - f. North East Florida Regional Council;
 - g. Members of the Central Florida MPO Alliance;
 - h. Volusia County Manager;
 - i. Flagler County Administrator.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 27th day of August 2014.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on August 27, 2014.

ATTEST:

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

V. ACTION ITEMS

E. REVIEW AND APPROVAL OF FEDERAL FUNCTIONAL CLASSIFICATION MAP

Background Information:

The designation of federal functional classification is made at least once every 10 years following the decennial census, or whenever required by federal regulation. This classification determines eligibility for funding under federal-aid highway and transit programs and potentially has an impact on level of service of the road.

In August 2012, the Florida Department of Transportation (FDOT) District Five initiated a review of the Federal Highway Administration (FHWA) urban boundaries and functional classifications of roads. FDOT staff and their consultant coordinated this effort with the MPOs/TPOs located within and adjacent to the district's jurisdiction. FDOT worked with staff of the River to Sea TPO, as well as the municipalities, counties and other relevant agencies to complete the review process and reach an agreement on the boundaries and classifications. In January 2014, the River to Sea TPO Board approved an urbanized area boundary map and table of recommended classification changes to be submitted to FDOT/FHWA.

In May 2014, the TPO received an e-mail in response to the submittal. FDOT presented those comments at the June 17, 2014 TCC and CAC meetings. In most instances, the information and comments included in the table are clearly understood and can be recommended to our board for concurrence. The TCC recommended seeking further information on this item from FDOT/FHWA regarding the classification of Saxon Boulevard. Saxon Boulevard is currently classified as a "minor arterial" and during the review process by the TPO members it was recommended that this roadway would more appropriately be classified as a "principal arterial." Subsequently, correspondence was sent to FDOT Central Office, FDOT District 5 and FHWA from the TPO and Volusia County staff documenting the justification for this reclassification. The response that was received from FDOT and FHWA is to leave the classification as a minor arterial. Both the CAC and TCC recommended approval of the Federal Functional Classification map at their August 19, 2014 meetings. FDOT is presenting the final map to be moved forward to the TPO Board for their recommendation and signature.

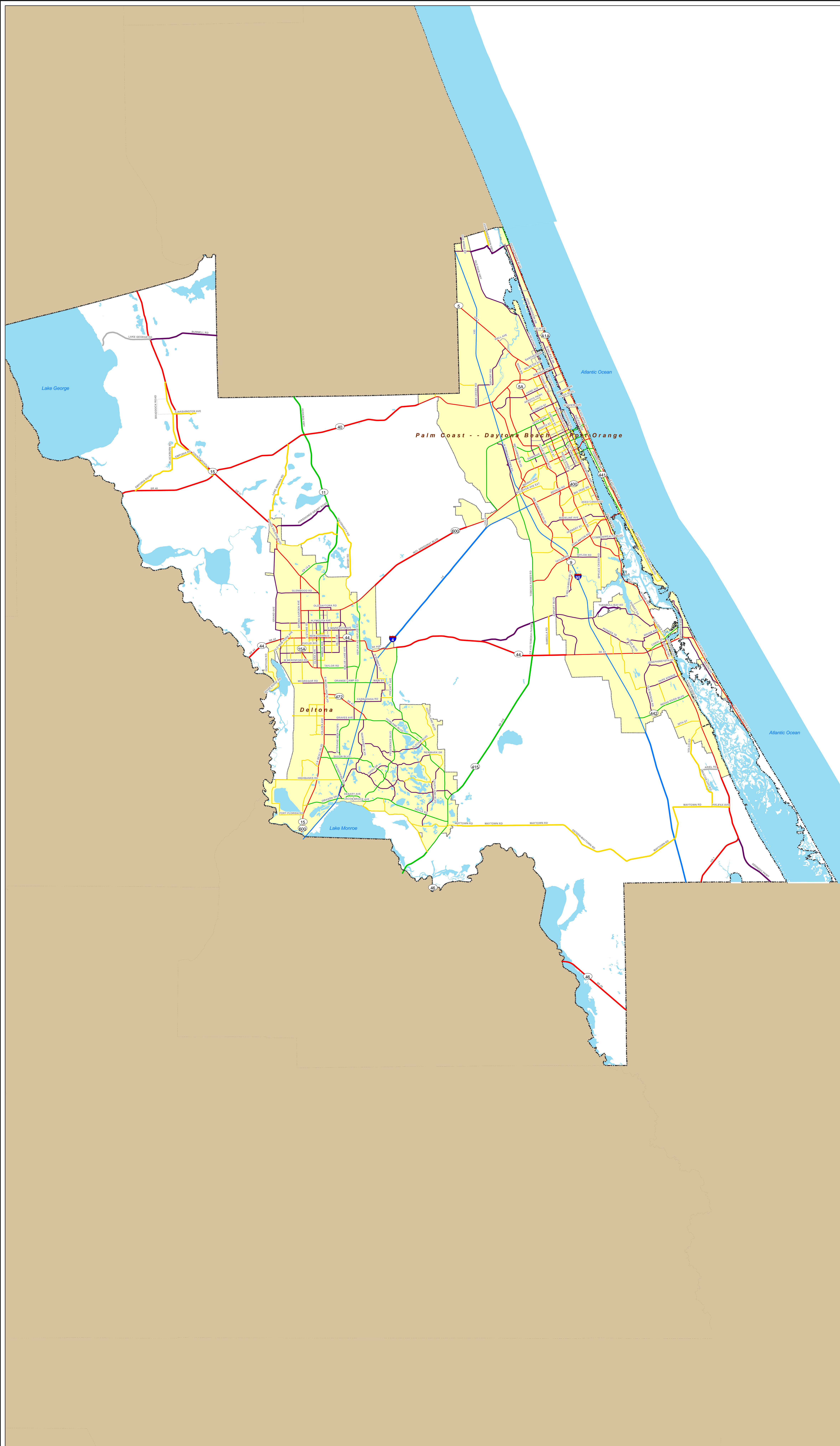
ACTION REQUESTED:

MOTION TO APPROVE FEDERAL FUNCTIONAL CLASSIFICATION MAP

DISTRICT 5
2010 Urban Area Boundary &
Federal Functional Classification
Volusia County, Florida

Legend

- 01 - Principal Arterial-Interstate RURAL
- 02 - Principal Arterial-Expressway RURAL
- 04 - Principal Arterial-Other RURAL
- 06 - Minor Arterial RURAL
- 07 - Major Collector RURAL
- 08 - Minor Collector RURAL
- 09 - Local RURAL
- 11 - Principal Arterial-Interstate URBAN
- 12 - Principal Arterial-Freeway and Expressway URBAN
- 14 - Principal Arterial-Other URBAN
- 16 - Minor Arterial URBAN
- 17 - Major Collector URBAN
- 18 - Minor Collector (Fed Aid) URBAN
- 19 - Local URBAN
- 2010 Adjusted Urban Area
- Water



Recommended By:

River to Sea TPO Chairman

Date

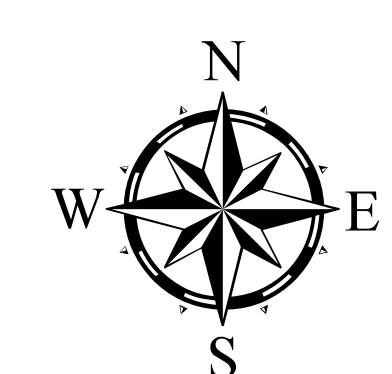
Florida Dept. of Transportation

Date

Approved By:

Federal Highway Administration

Date



0 4 8 16 Miles



Date Prepared:
8/11/14

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

V. ACTION ITEMS

**F. REVIEW AND APPROVAL OF RESOLUTION 2014-30 AMENDING THE FY 2013/14 – FY 2017/18
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Background Information:

This TIP amendment, requested by FDOT, will advance the construction phase of project FM# 4324252 - SR 5 (US 1) Signing/Pavement Marking from FY 2015/16 to the current fiscal year (FY 2014/15). It is a safety project involving the installation of audible pavement markings on the inside and outside edges of the travel lane on SR 5 (US 1) from the Brevard County line to north of Lagoon Avenue in Oak Hill.

ACTION REQUESTED:

***MOTION TO APPROVE RESOLUTION 2014-30 AMENDING THE FY 2013/14 – FY 2017/18
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)***

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-30

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2013/14 TO FY 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Whereas, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has proposed advancing a certain projects in the Five-Year Work Program; and

WHEREAS, the River to Sea TPO has determined that it is in the public's interest to amend the adopted TIP to accommodate the proposed changes and to maintain consistency with FDOT's Five-Year Work Program;

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. River to Sea TPO's FY 2013/14 - FY 2017/18 TIP is hereby amended to advance FM# 4324252, US 1 Safety Improvement Project, from FY 2015/16 to FY 2014/15 as more particularly indicated in "Attachment A"; and
2. The Chairperson of the River to Sea TPO (or her designee) is hereby authorized and directed to submit the FY 2013/14 to FY 2017/18 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the

- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the 27th day of August 2014.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

VOLUSIA COUNTY COUNCIL MEMBER, PATRICIA NORTHEY
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on August 27, 2014.

ATTEST:

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

ATTACHMENT “A”
Resolution 2014-30
Amending the
FY 2013/14 to FY 2017/18
Transportation Improvement Program (TIP)

August 27, 2014



FM # 4324252 - SR 5 (US 1) Signing/Pavement Marking

From: Volusia/Brevard County Line

To: North of Lagoon Av

Work Mix: SIGNING/PAVEMENT MARKINGS

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

Phase	Fund	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Total
PE	HSP	175,000		0	0	0	
PE	DIH	10,000		0	0	0	
CST	DIH	0	0	55,483	0	0	55,483
CST	HSP	0	0	381,799	0	0	381,799
		<u>185,000</u>	<u>0</u>	<u>437,282</u>	<u>0</u>	<u>0</u>	<u>437,282</u>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

Phase	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Total
PE	HSP	45,691	0	0	0	0	45,691
PE	DIH	10,000	7,079	0	0	0	17,079
CST	HSP	0	154,563	0	0	0	154,563
CEI	HSP	0	21,411	0	0	0	21,411
CEI	SA	0	50,809	0	0	0	50,809
		<u>55,691</u>	<u>233,862</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>289,553</u>

Description: Renew signage and pavement markings on SR 5 (US 1) from the Volusia/Brevard County line to north of Lagoon Avenue in Oak Hill. Project length: 6.65 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

V. ACTION ITEMS

**G. REVIEW AND APPROVAL OF RESOLUTION 2014-31 AMENDING THE FY 2014/15 – FY 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

Background Information:

This TIP amendment addresses two projects already included in the FY 2014/15 – FY 2018/19 TIP. First, it will advance the construction phase of project FM# 4324252 - SR 5 (US 1) Signing/Pavement Marking from FY 2016 to the current fiscal year (FY 2015). It is an FDOT safety project involving the installation of audible pavement markings on the inside and outside edges of the travel lane on SR 5 (US 1) from the Brevard County line to north of Lagoon Avenue in Oak Hill.

The amendment will also delete project FM# 4355891, CR A1A (South Atlantic Avenue) Pedestrian Crossing. The project sponsor, the Town of Ponce Inlet, has advised the TPO staff that the town and Volusia County have agreed to complete the project using local funds only. The town will not be seeking funding through the R2CTPO's XU traffic Ops/ITS/Safety Projects program

ACTION REQUESTED:

***MOTION TO APPROVE RESOLUTION 2014-31 AMENDING THE FY 2014/15 – FY 2018/19
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)***

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-31

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2014/15 TO FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has proposed advancing a certain projects in the Five-Year Work Program; and

WHEREAS, the River to Sea TPO has determined that it is in the public's interest to amend the adopted TIP to accommodate the proposed changes and to maintain consistency with FDOT's Five-Year Work Program;

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. River to Sea TPO's FY 2014/15 - FY 2018/19 TIP is hereby amended as described below and more particularly indicated in "Attachment A":
 - a. advance FM# 4324252, US 1 Safety Improvement Project, from FY 2015/16 to FY 2014/15; and
 - b. delete FM# 4355891, CR A1A (South Atlantic Avenue) Pedestrian Crossing; and
2. The Chairperson of the River to Sea TPO (or her designee) is hereby authorized and directed to submit the FY 2014/15 to FY 2018/19 TIP as amended to the:
 - a. Florida Department of Transportation;

- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the 27th day of August 2014.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on August 27, 2014.

ATTEST:

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

ATTACHMENT “A”
Resolution 2014-31
Amending the
FY 2014/15 to FY 2018/19
Transportation Improvement Program (TIP)

August 27, 2014



FM # 4324252 - SR 5 (US 1) Signing/Pavement Marking

From: Volusia/Brevard County Line

To: North of Lagoon Av

Work Mix: SIGNING/PAVEMENT MARKINGS

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

Phase	Fund	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Total
CST	HSP	0	358,404	0	0	0	358,404
CEI	HSP	0	22,696	0	0	0	22,696
CEI	SA	0	53,858	0	0	0	53,858
		<u>0</u>	<u>434,958</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>434,958</u>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

Phase	Phase	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	Total
PE	DIH	7,079	0	0	0	0	7,079
CST	HSP	154,563	0	0	0	0	154,563
CEI	HSP	21,411	0	0	0	0	21,411
CEI	SA	50,809	0	0	0	0	50,809
		<u>233,862</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>233,862</u>

Description: Renew signage and pavement markings on SR 5 (US 1) from the Volusia/Brevard County line to north of Lagoon Avenue in Oak Hill. Project length: 6.65 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

FM # 4355891 - CR A1A (South Atlantic Avenue) Pedestrian Crossing

From: public off-beach parking lot

To: beach access (Racing's North Turn Restaurant)

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

----- Current Adopted FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Fund</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
CST	XU (SU)	0	33,397	0	0	0	33,397
CEI	XU (SU)	0	1,000	0	0	0	1,000
CEI	XU (SU)	0	4,293	0	0	0	4,293
		<u>0</u>	<u>38,690</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>38,690</u>

----- Proposed Amended FY 2014/15 to FY 2018/19 TIP -----

<u>Phase</u>	<u>Phase</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>Total</u>
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Description: LAP agreement with Volusia County to construct a pedestrian crossing on CR A1A (S Atlantic Av) between the public off-beach parking lot and beach access (Racing's North Turn Restaurant at 4511 S Atlantic Av). (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

A. PRESENTATION OF RESULTS FOR THE COMMUNITY VALUES AND TELL THE TPO SURVEYS

Background Information:

The **Tell the TPO Survey** ran from April 23 – July 23 with a goal to provide a broad understanding of public awareness, attitudes, and perceptions of the citizens within the TPO region, and to establish a baseline for tracking the changes and trends of these results over the years. Specifically, the survey objectives were:

- To understand the transportation wants needs, problems, preferences and suggestions from residents, business community, elected officials, and other stakeholders.
- To increase awareness and branding regarding the TPO. Everyone taking the survey will become aware of the existence and activities of the TPO.
- To engage interested residents, businesses, and visitors and add them to the TPO database.

Results and Key Findings: (Tell the TPO Survey)

- A total of 1,263 responses were collected and summarized from across the entire TPO region.
- Out of the more than 1,200 respondents, almost a third expressed interest in learning more about transportation issues by opting into one or more of the contact lists maintained by the TPO and partner agencies (including ReThink, Votran, and SunRail).
- The majority of the respondents completed the full survey. In fact, more than 40% of the respondents provided additional answers in essay form.

The consultant team will present the key findings from the Tell the TPO survey.

The **Community Values** research study attempts to identify what citizens understand and value as the region considers the future. This was completed as a joint effort between MPOs within the region, the Central Florida Partnership and the Central Florida Foundation.

Results and Key Findings: (Community Values)

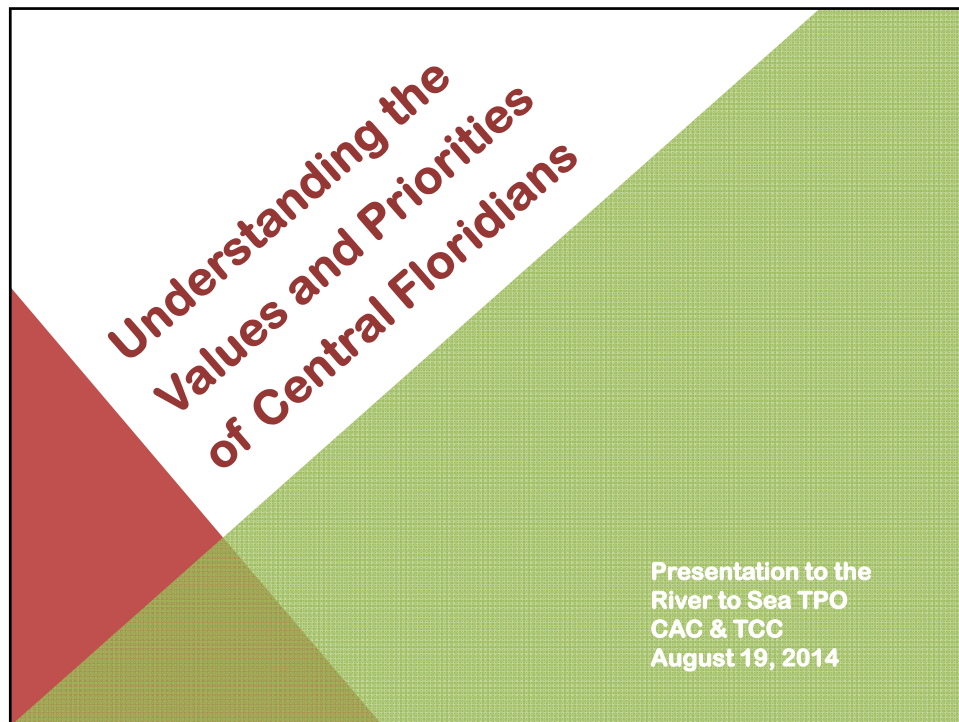
- Most respondents report enjoying a high quality of life and are optimistic about the future.
- Volusia County residents report a stronger sense of optimism regarding the quality of life than neighboring counties and the nation.
- Although transportation issues were not identified as top regional priorities, “traffic congestion” ranked third as a personal priority.

TPO staff will present the key findings from the research. The full report is available

at: <http://www.centralfloridapartnership.org/news/2014/06/19/central-florida-regional-leadership-forums/central-florida-regional-leadership-forum-br-connecting-our-shared-values-with-our-shared-future/>

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD



A PARTNERSHIP

- Central Florida Partnership
- Central Florida MPO/TPO
- Central Florida Foundation

VALUES RESEARCH

Phase 1 – Interviews with key stakeholders and area leaders to discuss source dilemmas

Phase 2 - Conduct advanced strategy online sessions to explore values and priorities.

Phase 3 – Utilized an online interview to quantitatively measure and understand public values and priorities

Understanding Who We Are:

- What are current perceptions of quality of life and how have those changed?
- What is the outlook for the future?
- How do residents look at the local economy and where it is going?
- What are the most important regional priorities?
- What are the most important personal priorities and values?

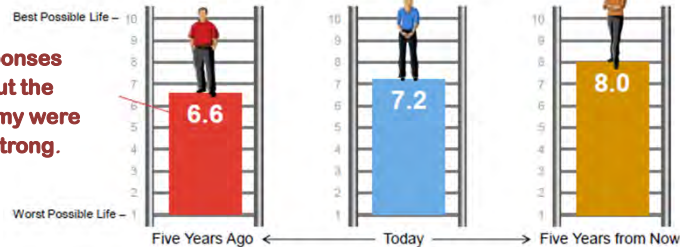
The study attempts to identify what citizens understand and value as the region considers the future.

QUALITY OF LIFE IN THE REGION:

Ladder of Life

Mean rating on a scale from 1 (worst) -10 (best)

Responses about the economy were not strong.



The national average for today is 6.1

2005 data	6.1	7.1	8.2
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Most residents of Central Florida report enjoying a high quality of life and are optimistic about the future.

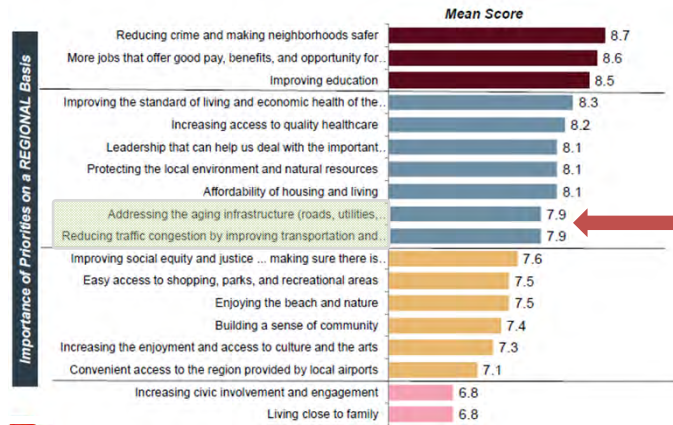
FUTURE OUTLOOK BY COUNTY

The national average is 44% for a positive future

County Scorecard	Lake County	Brevard County	Osceola County	Seminole County	Volusia County	Polk County	Orange County
Community is going in the right direction (Q320)	61%	60%	66%	62%	65%	61%	54%
Positive/Negative quality of life split (Q325)	63%:37%	61%:39%	60%:40%	62%:38%	63%:37%	61%:39%	58%:42%
Economy is improving (Q605)	50%	45%	42%	41%	44%	43%	47%

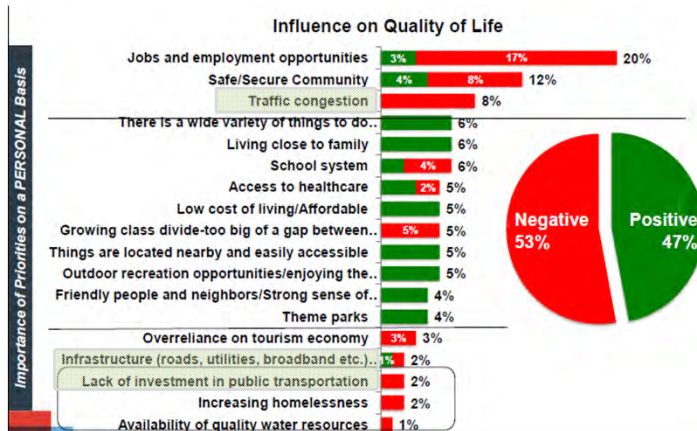
Volusia County residents report a stronger sense of optimism than neighboring counties and the nation.

THE MOST IMPORTANT REGIONAL PRIORITIES



When asked to rate the regional priorities, safety, employment and education were identified as the top priorities.

THE MOST IMPORTANT PERSONAL PRIORITIES

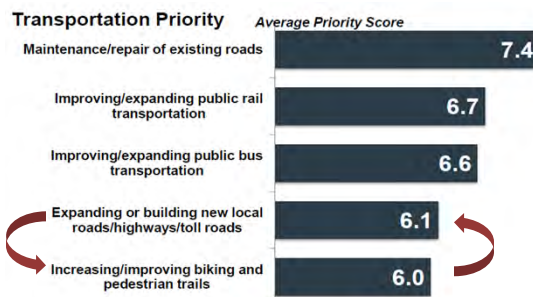


The next question is "What are the personal values triggered by these factors?"

INVESTING IN TRANSPORTATION

Is investing in transportation a priority? **78% said yes**

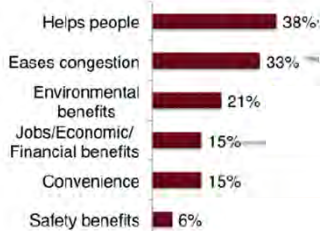
Where would investment make the biggest impact?



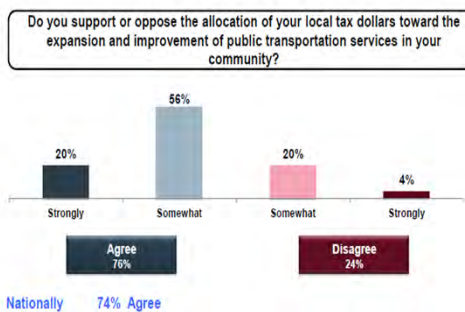
These results are fairly consistent with previous survey efforts identifying preservation of the existing system and public transit as priorities.

PUBLIC TRANSPORTATION

Why does public transportation matter?



What are the prevailing attitudes about allocation of taxes to support public transportation?



A majority (76%) support the allocation of tax dollars to expanding and improving public transportation.

IMPROVING PUBLIC TRANSPORTATION

Key messages are:

- People support the use of personal tax dollars for public transportation.
- The main reason is to help people, but a secondary reason is to ease traffic congestion.
- Benefits also include providing access to jobs and improving the environment.

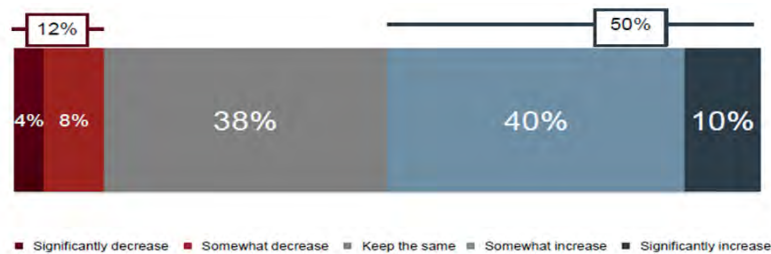
Residents suggest a variety of areas to improve public transportation.



A variety of themes resonate with people about why to improve public transportation, but how to make improvements is less clear.

LEVEL OF SUPPORT FOR INCREASED SPENDING

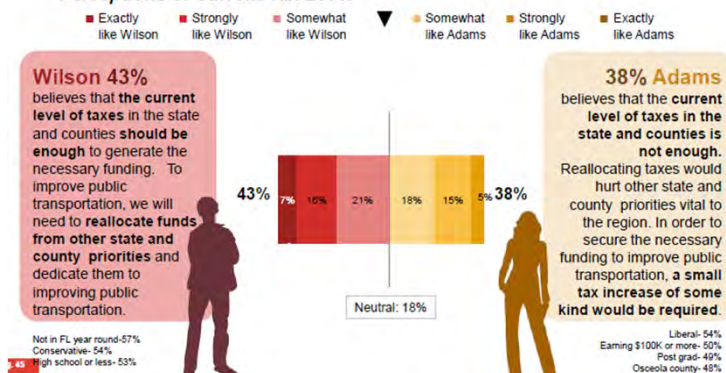
What level of spending do you believe should be allocated for the improvement of public transportation services and access for the local system where you live?



Respondents are evenly split in their beliefs regarding an increase in the level of spending for public transportation.

SOURCE OF ADDITIONAL SPENDING

Perceptions of Current Tax Level



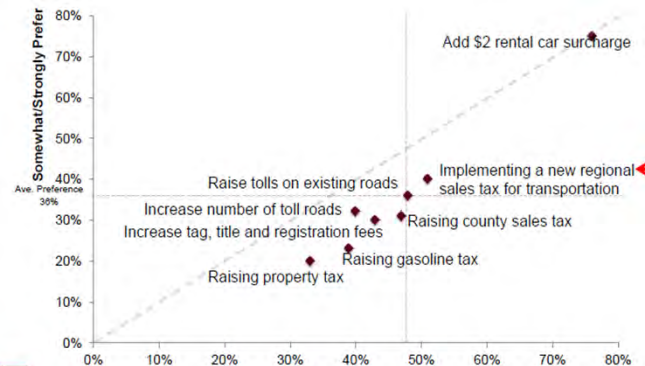
Respondents were split on the appropriate level of taxes to support public transportation.

RESULTS BY COUNTY

County Scorecard	Lake County	Brevard County	Osceola County	Seminole County	Volusia County	Polk County	Orange County
Increased spending should come from... (Q730)							
Reallocation of existing funds	46%	47%	37%	34%	44%	50%	43%
Additional funding	36%	40%	48%	43%	36%	34%	36%

Respondents in Volusia preferred a reallocation of existing funds over additional funding to support public transportation.

POSSIBLE SOURCES OF ADDITIONAL SPENDING

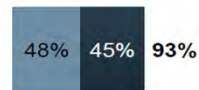


A \$2 rental surcharge was preferred by a large margin. New sales tax and increasing existing roads seen as the next best options.

PUBLIC TRANSPORTATION MATTERS BECAUSE...

■ Somewhat agree ■ Strongly agree

3. While not all of us use public transportation, it benefits us every day. In our cities and suburbs across the region, public transportation drives economic growth, generates good paying jobs, reduces pollution, and alleviates congestion on our roadways. Most importantly, it helps give people vital connections to jobs and opportunities that improve their quality of life.

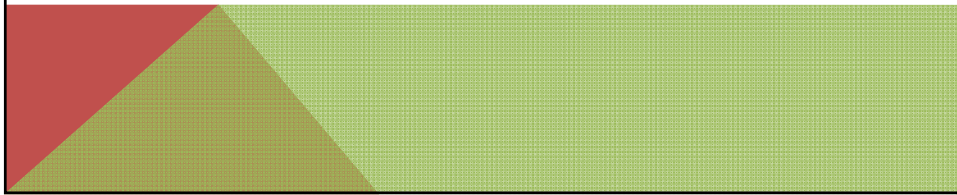


5. Public transportation ensures everyone has reliable transportation and helps connect people with their jobs and their community.



Benefits tied to jobs, the environment, reduced traffic and better quality of life are the predominant reasons for supporting public transportation.

THANK YOU...



TELL THE TPO



VOLUSIA TPO COMMUNITY TRANSPORTATION SURVEY

TPO Board Briefing
August 2014



About The Survey – Survey Objectives

- Increase awareness and branding regarding the TPO.
- Engage interested residents, businesses, and visitors and add them to the TPO/transportation databases.
- Understand the transportation wants needs, problems, preferences and suggestions from residents, business community, elected officials, and other stakeholders.

Survey Working Group

- East Central Florida Regional Planning Council (ECFRPC)
- Florida Department of Transportation District 5- Intermodal Systems Department
- FDOT- ReThink Your Commute
- Votran
- Flagler County
- Volusia County Association for Responsible Development (VCARD)
- Volusia County

Outreach, Awareness, Teaming

- Outreach featured creative teaming with government, business, and civic communities.
 - Rethink reached out to major employers and 780 in rideshare database.
 - Every Board Member was an Ambassador.
 - Partnered with Team Volusia and various Chambers to reach business community.
 - "One Voice for Volusia" helped us engage fifty different nonprofits reaching under-served community.
 - Social Media included Facebook
 - Media coverage included newspapers and radio.

Tell the TPO!

Have a great idea on how we can improve transportation?

We want to understand how transportation can be better for Volusia and Flagler County. If you live, work, or spend time in Volusia or Flagler County, we want to hear from you!

www.TelltheTPO.com

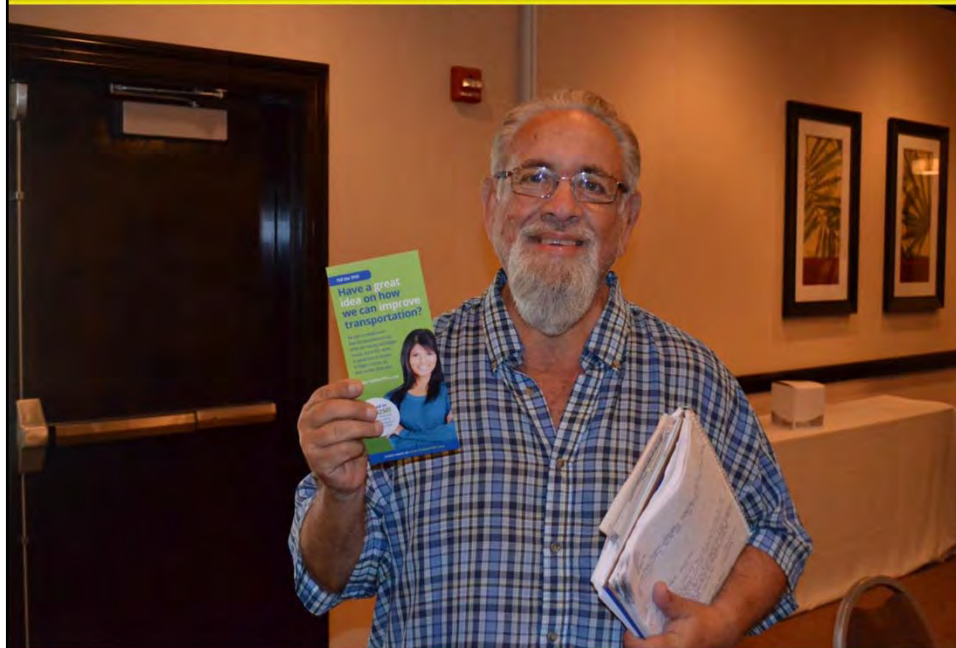
Respond to Win \$250!

All responses received by July 23, 2014 will be placed in a drawing for a chance to win \$250!



Learn more at www.TelltheTPO.com

Outreach, Awareness, Teaming



Outreach, Awareness, Teaming

- Media coverage included stories in 19 publications ranging from Daytona News-Journal to Deland Chamber Newsletter
- E-blasts included those by: Team Volusia, ISB Coalition, Chambers, ReThink, FDOT, VCARD, Votran, etc.
- Events included Hispanic and Daytona Chambers, Once Voice for Volusia, etc.



Outreach, Awareness, Teaming



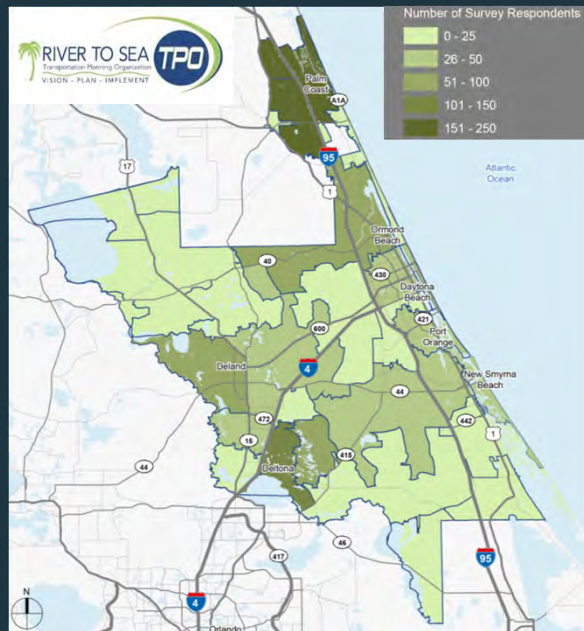
Survey Dissemination

- The Tell the TPO survey campaign ran from April 23 to July 23.
- 1,263 total responses
 - More than recent Miami-Dade and Broward County efforts



LESS \$\$\$

Key Findings – Increased Awareness



Key Findings – Build Transportation Databases



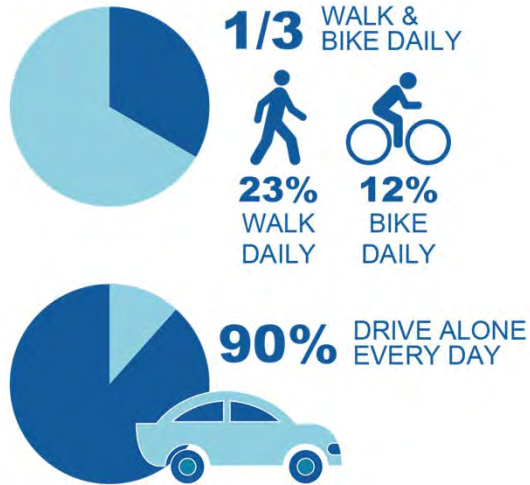
New Followers



Raw Data

1

WHAT FORMS OF TRANSPORTATION DO
TPO CONSTITUENTS USE REGULARLY?

*Raw Data*

2

HOW DO TPO CONSTITUENTS FEEL
ABOUT CONDITIONS OF EXISTING
TRANSPORTATION FACILITIES?



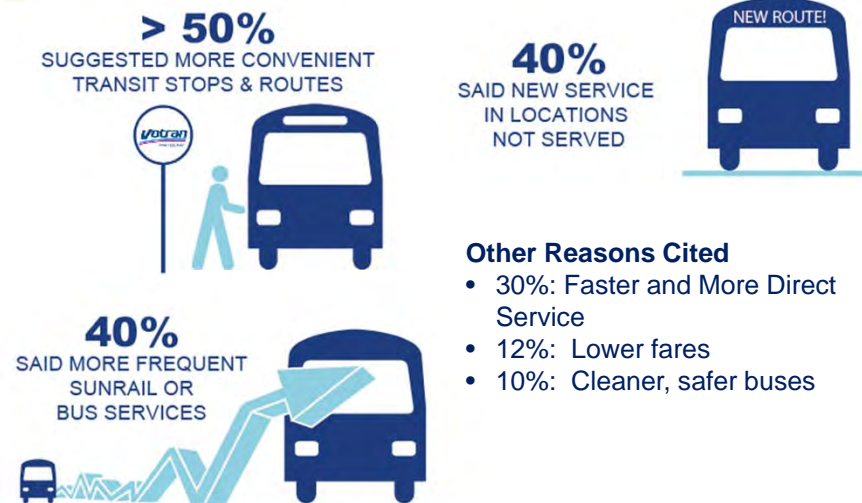
Raw Data

3 WHAT TOP THREE REASONS PREVENT RESPONDENTS FROM WALKING OR BICYCLING?



Raw Data

4 WHAT TOP THREE IMPROVEMENTS CAN MAKE TRANSIT MORE ATTRACTIVE?



Raw Data



Raw Data

C HOW SHOULD WE PRIORITIZE OUR TRANSPORTATION FUNDING?

60%
WANT TO INVEST MORE INTO PEDESTRIAN & BICYCLING FACILITIES



75%
WANT TO INVEST MORE INTO PUBLIC TRANSIT



50%
SAID INVESTMENT IN EXISTING AND NEW ROADWAYS SHOULD STAY THE SAME



Raw Data

HOW SHOULD PUBLIC
TRANSPORTATION BE FUNDED?

46%

**SUPPORT A DEDICATED
FUNDING SOURCE FOR
TRANSPORTATION**

but wanted more information to
decide what dedicated funding
source is preferable.

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS


**B. PRESENTATION ON THE DESIGN ALTERNATIVES FOR THE TITUSVILLE TO EDGEWATER LOOP
PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY**

Background Information:

The Florida Department of Transportation has programmed a Project Development and Environment (PD&E) Study to evaluate the feasibility of establishing a trail connection between the City of Titusville in northern Brevard County and the City of Edgewater in southern Volusia County. The intent of the study is to develop and evaluate potential preliminary design alternatives/routes which would provide trail users (such as experienced bicyclists) a scenic opportunity through existing natural areas such as the Merritt Island National Wildlife Refuge, Canaveral National Seashore, Indian River Lagoon and the Mosquito Lagoon, among others. The proposed Titusville to Edgewater Loop Trail is intended to provide a loop connection between the existing and proposed trail heads in Titusville and Edgewater which are associated with the East Central Florida Regional Rail Trail and is envisioned to be a potential national destination for both recreational and experienced trail users. The study area is generally bound by the City of Titusville to the south, the City of Edgewater to the north, US 1 to the west and the Atlantic Ocean coastline to the east.


ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD




1

Titusville to Edgewater Bike Loop PD&E Study



FDOT Project Number: 424040-3-22-01
Volusia County, Florida


FDOT Project Number: 424040-2-22-01
Brevard County, Florida



2

Outline


- Study Limits
- Purpose and Need
- Recommended Alternative
- Funding
- Other Alternatives Considered
- Adjacent Projects
- Next Steps
- Questions & Comments



3

Study Limits

- Sand Point Park (Titusville) to Rotary Park (Edgewater)
- 33 miles
- Two project numbers:
 - 424040-2 (Brevard)
 - 424040-3 (Volusia)



Purpose and Need

4

- Potential national destination for both recreational and experienced trail users.
- Provide users access to existing scenic natural areas.
- Provide a loop connection with the East Central Regional Rail Trail (ECRRT) in Titusville and Edgewater.

Project Context

US 1 Corridor Improvement Program

5

Character Districts

- represent the existing and future land use context, community character and future desired role of the roadway right-of-way from the perspective of the communities and stakeholders.
- the basis for how bikes, pedestrians, transit and auto mobility should be considered.

Figure 24: Character Districts

Legend: Rural, Eco Byway, Traditional, Village Center

Scale: 0 to 5 Miles

Logos: RIVER TO SEA TPO, Florida Turnpike Commission

Recommended Alternative – US 1

6

- Kennedy Pkwy to 200' south of Halifax Ave**
 - Construct 10'/12' wide shared-use path on east side of US 1
 - 2.2 miles
 - Replace any existing sidewalk

Recommended Alternative – US 1

7

- 200' south of **Halifax Ave** (Dollar General Driveway) to 700' north of **Halifax Ave**
 - Resurface existing paved shoulder
 - 0.2 miles

Recommended Alternative – US 1

8

- 700' north of **Halifax Ave** to **Indian River Blvd** (SR 442)
 - Construct 10'/12' wide shared use path on east side of US 1
 - 8 miles
 - Replace existing sidewalk with path
 - Bridge over 2 canals

Recommended Alternative – US 1

9

- Indian River Blvd** (SR 442) to **Orange Avenue**
 - Resurface existing 4' paved shoulder
 - 0.6 miles
 - Inconsistent right-of-way width
 - Impacts to existing drainage, driveways and utilities will require significant reconstruction
 - Traffic signal at SR 442 allows bicyclists using shoulders on west side to cross to path on east side of US 1 at a traffic signal
 - Planned City of Edgewater sidewalk project will fill some sidewalk gaps

Oak Hill "Jug-handle"

10

Signage on

- a route leading from US 1 to Gaines Street, via Church Street and Lagoon Avenue
- a route leading from US 1 to River Drive, via Halifax Avenue and Canal Avenue

5' Sidewalk completed Nov 2012

- Bill's Hill Rd to 200' south Halifax Avenue, and
- 700' north of Halifax Ave to Lagoon Avenue

Recommended Alternative – US 1

11

- Orange Avenue to Park Avenue
 - Retain existing 4' bike lanes
 - Curb and gutter section
 - Tight right-of-way
 - 0.9 miles

South of New Hampshire Street

Recommended Alternative – Park Ave

12

- US 1 to FEC Railroad Crossing
 - Restripe and remove center two-way, left-turn lane to provide a 4' bike lanes; or keep center lane and provide signing and pavement marking for "sharrows"
 - 0.2 miles
 - No existing shoulders, tight right-of-way

Recommended Alternative – Park Ave

13

FEC Crossing to Dale Street

Widen to provide 4' paved shoulders on both sides

0.8 miles

No existing paved shoulder, tight right-of-way

Recommended Alternative

14

Potential Trailhead – South Volusia / Oak Hill

9537-02-00-1480 James L. House
53.5 acres; FLU = Rural (front)),
Env. Sys. Corridor (back)

9537-02-00-1540 Hinrough LLC
9.5 acres; FLU = Rural (front), Env.
Sys. Corridor (back)

9537-02-00-1550 US Bureau of
Land Mgmt
35 acres FLU = Conservation

Funding

15

Estimate to design and construct recommended alternative

\$6.8 Million for 12.7 miles

Design Phase

Unfunded

Right-of-Way Acquisition Phase

Not needed, path is within FDOT right-of-way

Construction Phase

Unfunded

FDOT Other Alternatives Considered

16

1. Resurface existing paved shoulders on US 1
2. Off-US 1 route preferred by the City of Edgewater
 - US 1 to Roberts Road to Hibiscus Drive to Mango Tree Drive to Park Avenue
 - Impacts a significant number of residential parcels and crosses canal
 - Can be prioritized and funded as a regional trail project

FDOT Adjacent Projects

17


- FDOT Project: 424040-3 (Brevard Portion of Bike Loop)
 - Only acceptable alternative in MINWR is an off-road bike path
 - Significant Environmental Impacts
 - Current PD&E scope changed to produce a feasibility report
 - Future PD&E study will analyze impacts
 - Now includes an extension to Playalinda Beach to complete the Coast-to-Coast Connector
- Kennedy Space Center Loop Trail
- East Central Regional Rail Trail (ECRRT)
- Coast to Coast Connector
- St. John's River to Sea Loop
- Shiloh Launch Complex

FDOT Next Steps

18

Start June 2012 Today Finish October 2014

- Present to River to Sea TPO in August
- Final Public Workshop scheduled for September 23, 2014
- Obtain approved environmental document for Volusia segment outside the Merritt Island National Wildlife Refuge (MINWR)
- Complete Feasibility Report for MINWR and Canaveral National Seashore segments

 Stay Informed

19

www.TitusvilleToEdgewaterTrail.com

Titusville to Edgewater Trail PD&E Study

[HOME](#) [WHAT IS A PD&E STUDY](#) [PROJECT INFORMATION](#) [GET INVOLVED](#) [CONTACT US](#) [STUDY DOCUMENTS](#) [LINKS](#)



Latest News

Welcome to the official website for the Project Development and Environment (PD&E) Study for the Titusville to Edgewater Trail in Brevard and Volusia County, Florida.

On this site you will find information explaining the PD&E process, project information and status, the project schedule and details regarding upcoming public meetings. Information distributed during public

 Titusville to Edgewater Bike Loop PD&E Study

20

Questions & Comments



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Florida DOT - Project Manager
jazlyn.heywood@dot.state.fl.us
(386) 943-5388

Fraser Howe, PE
METRO Consulting Group - PM
fraser.howe@metrocgllc.com
(407) 865.1053



MEMO

Subject: Recommended Design Alternative
424040-3 Titusville to Edgewater Bike Loop (Volusia Portion Only)

Date: 7/8/2014

Recommended Alternative between US 1 / Kennedy Parkway and US 1 / Park Avenue

1. Kennedy Parkway to SR 442:
 - Construct 10' or 12' wide Shared-Use path on the east side of US 1 from Kennedy Parkway to Dollar General driveway (200' south of Halifax Avenue) and from 660' north of Halifax Avenue to SR 442 – replace 5'-wide sidewalk, construct separate bridge structure over lateral ditches north of Golden Bay Road and south of Indian Creek Road.
 - Resurface existing paved shoulders from 200' south to 660' north of Halifax Avenue
2. SR 442 to Orange Avenue
 - Resurface existing paved shoulders
3. Orange Avenue to Park Avenue
 - Keep existing 4' bike lanes

Recommended Alternative on Park Avenue between US 1 and Dale Street

1. US 1 to FEC RR Tracks
 - Re-stripe to add 4' bike lanes
2. FEC RR Tracks to Dale Street
 - Resurface existing paved shoulders

Other Alternatives Considered

- A. Use existing paved shoulders/bike lanes on US 1 only. The shoulders would be resurfaced to provide bicyclists with a better riding surface.
- B. Use existing paved shoulders/bike lanes on US 1, north of SR 442, and would keep the 5'-wide sidewalk in Oak Hill and the 8'-wide sidewalk to be constructed in Edgewater. The shoulders would be resurfaced to provide bicyclists with a better riding surface.
- C. Off-US 1 route (US 1 / Roberts Road to Hibiscus Drive to Mango Tree Drive) preferred by the City of Edgewater. At the meeting held June 24, 2014, with the Volusia stakeholders, City of Edgewater staff

discussed alternative alignments for the segment north of SR 442, to minimize impacts on residential parcels. One alternative would follow SR 442, with cyclists using the existing bicycle lanes east to US 1, or west to the East Central Regional Rail Trail. The R2CTPO representative indicated that Alternatives #B and #C may be fundable as a regional trail however, that request would be prioritized along with other trail projects.

Potential Trailhead

A trailhead in the Bill's Hill area of south Volusia County would serve trail users coming from MINWR or cycling along US 1 from Edgewater / Oak Hill or from Titusville. Figure 1 shows three parcels on the east side of US 1 at the intersection with Kennedy Parkway where a trailhead could be located. Volusia County has designated the future land use as "Rural" on the front (US 1 portion) of the northern two (owned by James House and Hinrough LLC), and the back portion as "Environmental System Corridor". The 35 acre, owned by the US Bureau of Land Management (MINWR), has a future land use designation of "Conservation". The outcome of the EIS for the SpaceFlorida Shiloh Launch Site may affect the availability of this site.

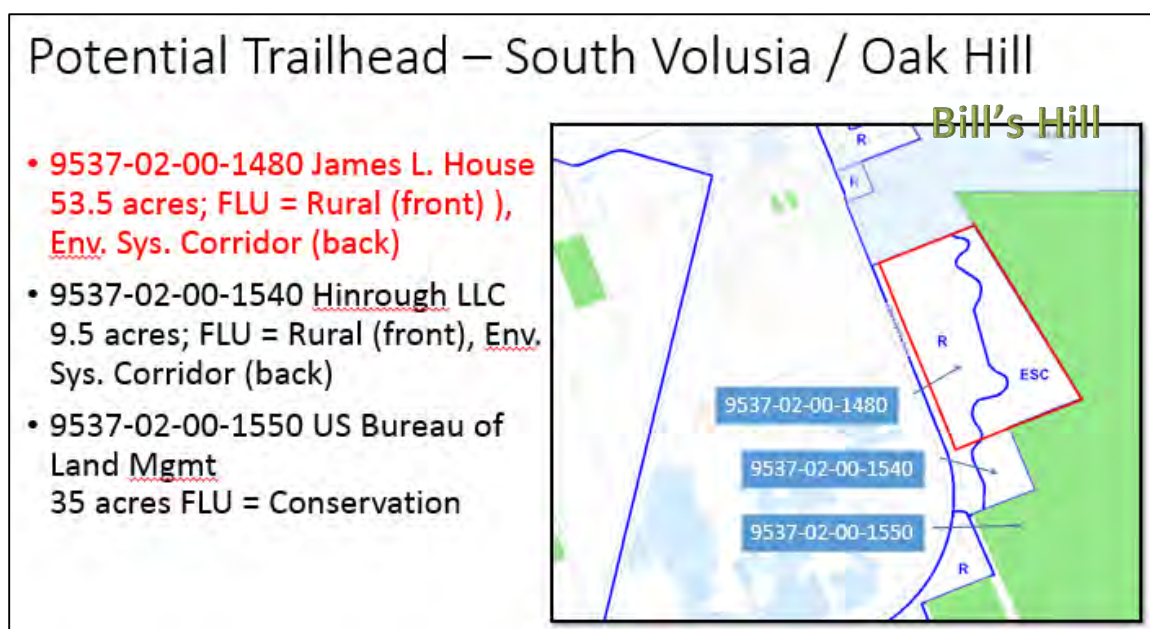


Figure 1 Potential South Volusia Trailhead

Next Steps

- R2CTPO briefings in August will present the recommended alternative.
- Final public meeting scheduled for October 2014.

Project Fact Sheet

Titusville to Edgewater Bike Route

Project Development and Environment (PD&E) Study

Financial Project Numbers: 424040-2-22-01 & 424040-3-22-01

Objective:	The objective of the study is to develop and evaluate design alternatives for the provision of a bike route for recreational and experienced bicyclists. The proposed route starts at the A. Max Brewer Memorial Bridge in Brevard County, heads north through the Merritt Island National Wildlife Refuge and ends at Park Avenue on US 1 in Volusia County.
Total Cost:	The total cost of the PD&E study is \$430,000; \$272,075 in Brevard and \$156,009 in Volusia. Design and construction is currently unfunded.
Funding:	STP enhancement funds
Purpose:	A trail connection between the ends of the East Central Regional Rail Trail (ECRRT) in Titusville (Brevard County) and in Edgewater (Volusia County). The intent of the study is to develop and evaluate potential preliminary design alternatives which would provide users a scenic opportunity through existing natural areas such as the Merritt Island National Wildlife Refuge, Canaveral National Seashore, the Indian River Lagoon and the Mosquito Lagoon, among others.
Contacts:	Florida Department of Transportation Project Manager: Jazlyn Heywood Tel: 386-943-5388 Email: Jazlyn.Heywood@dot.state.fl.us Metro Consulting Group Consultant Project Manager: Fraser Howe, P.E. Tel: 407-865-1053 Email: Fraser.Howe@metrocgllc.com



**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

C. PRESENTATION ON THE 2040 LONG RANGE TRANSPORTATION PLAN DRAFT ENVIRONMENTAL JUSTICE ASSESSMENT

Background Information:

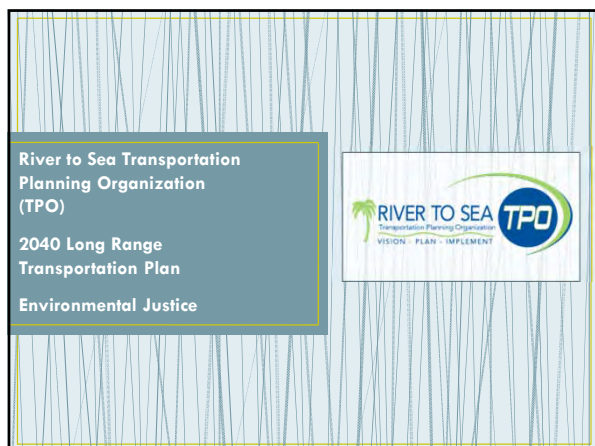
Executive Order 12898 (1994), Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, reinforces Title VI of the 1964 Civil Right Act. Signed by President Clinton, the order states “each Federal agency shall make achieving Environmental Justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.” An environmental justice approach to transportation planning and project development recognizes the fair treatment of all groups within the community. This includes ensuring the involvement of the entire community in public outreach and participation efforts.

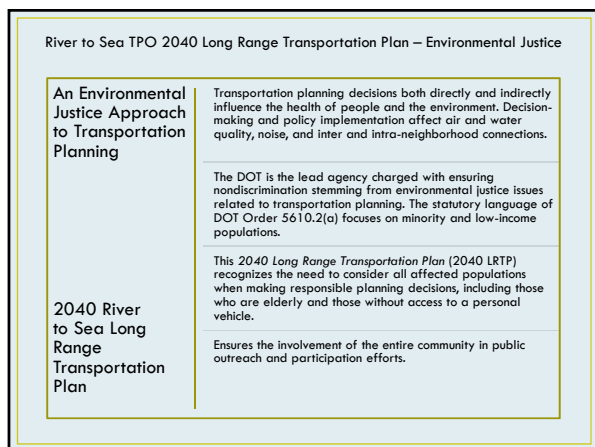
Transportation planning decisions both directly and indirectly influence the health of people and the environment. Decision-making and policy implementation affect air and water quality, noise and inter/intra-neighborhood connections. This element of the 2040 Long Range Transportation Plan (LRTP) identifies environmental justice populations and their locations within the River to Sea TPO’s Metropolitan Planning Area (MPA). The River to Sea TPO is the “primary forum within which member local governments and citizens voice concerns, identify priorities and plan for transportation improvements.” Therefore, it is critical that the agency adopt and practice planning strategies that align with the principles of environmental justice.

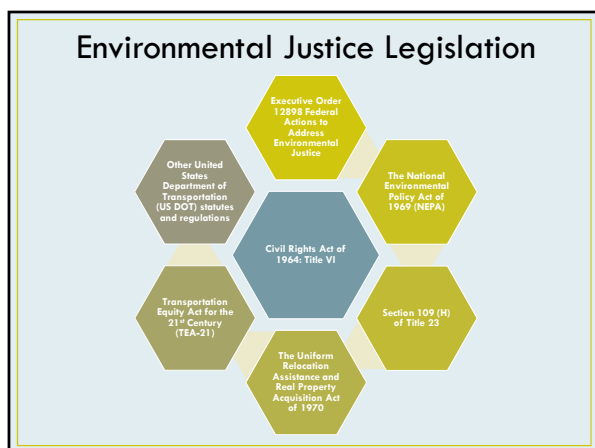
The Long Range Transportation Plan (LRTP) Subcommittee reviewed and recommended approval of the draft Environmental Justice Analysis at their July 25, 2014 meeting. Ghyabi & Associates will be presenting the draft report. The draft report is available at: <http://www.r2ctpo.org/event/technical-coordinating-committee-tcc-meeting-19/>

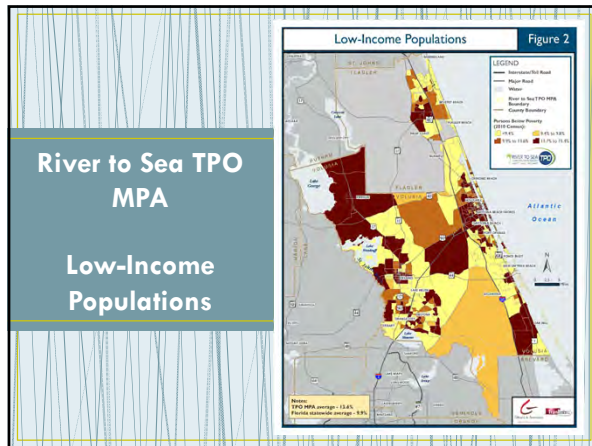
ACTION REQUESTED:

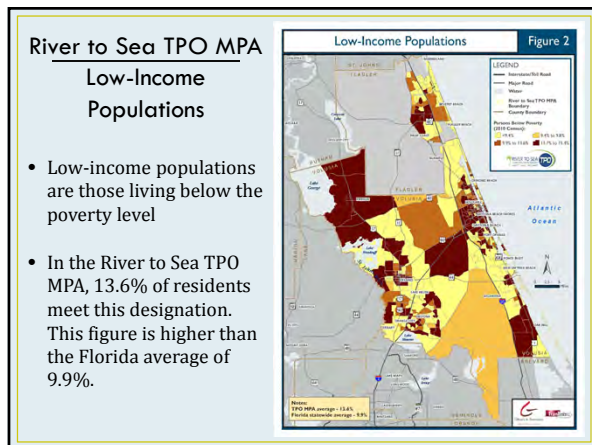
NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO Board

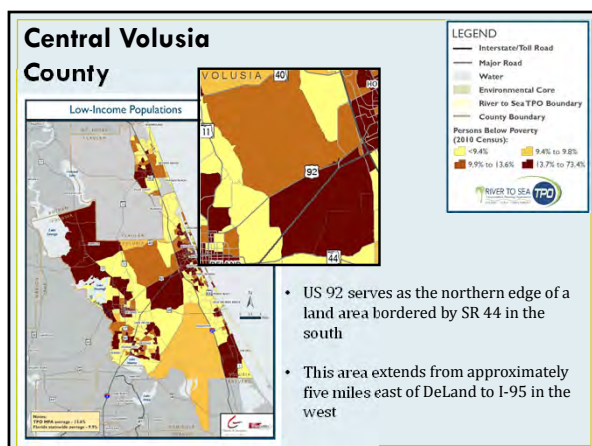


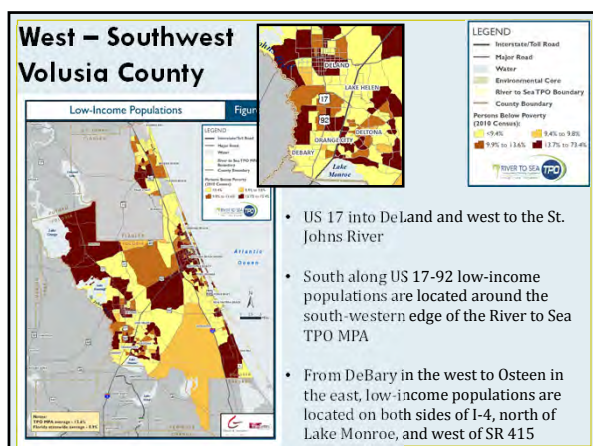


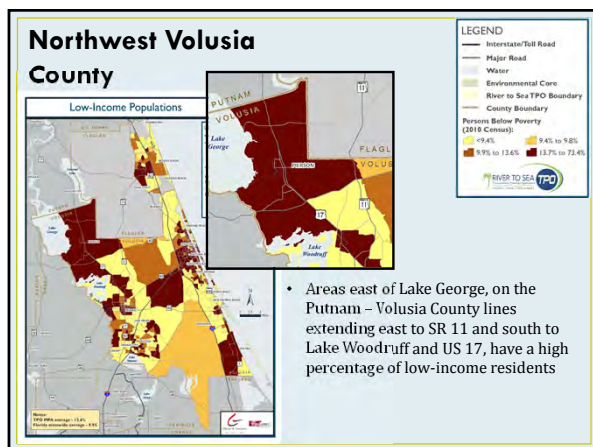


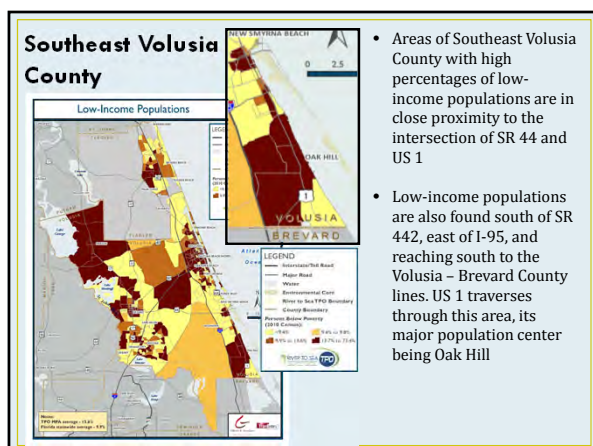


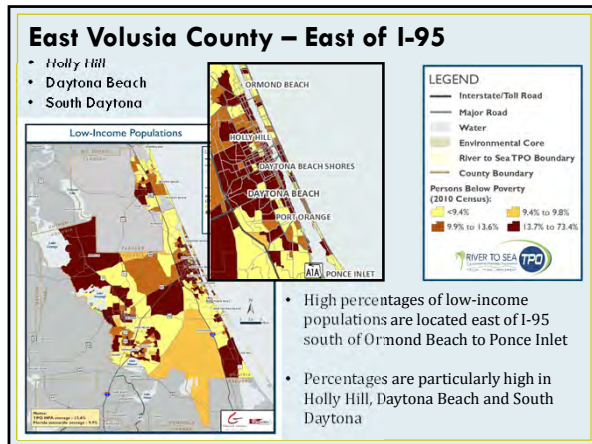


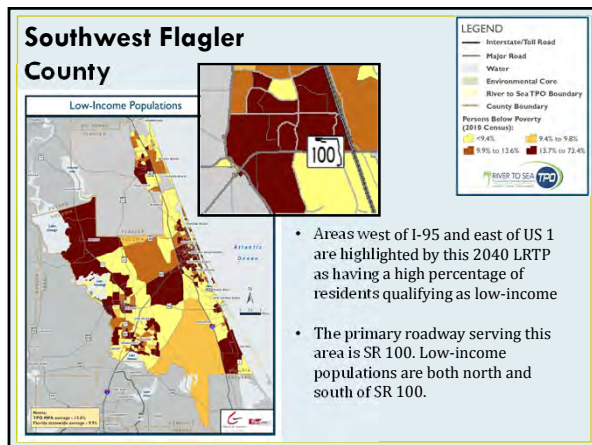


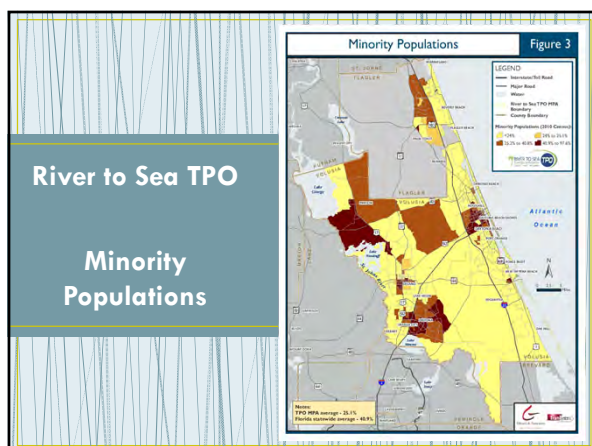








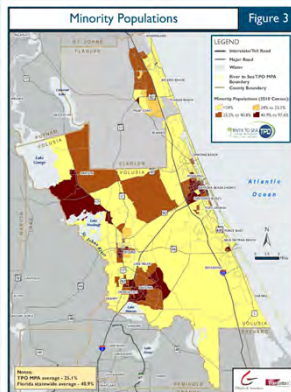




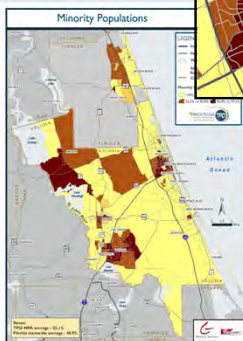
River to Sea TPO MPA

Minority Populations

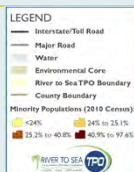
- Minority populations examined by this L RTP include: Black; Hispanic or Latino; Asian; American Indian or Alaska Native; and Native Hawaiian and Other/Pacific Islander
- The River to Sea TPO MPA average percentage of minority populations is 25.1%
- This figure is below the statewide average of 40.9%



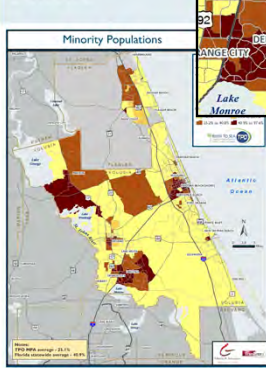
Northeast Volusia County



- The highest percentages of minority populations within the TPO MPA are located in the vicinity of Daytona Beach
- Boundaries of the identified area include: SR 430 (north); local road Shady Place (south); SR 5A (west); and US 1 (east)
- Minority population percentages in this area reach as high as 97.6%. The average minority density for this portion of Volusia County is approximated at 90.6%

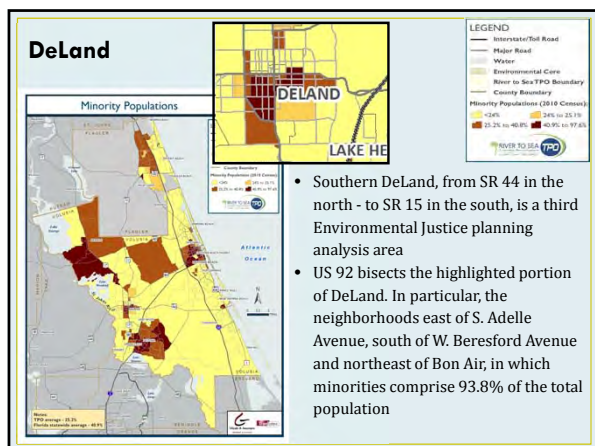


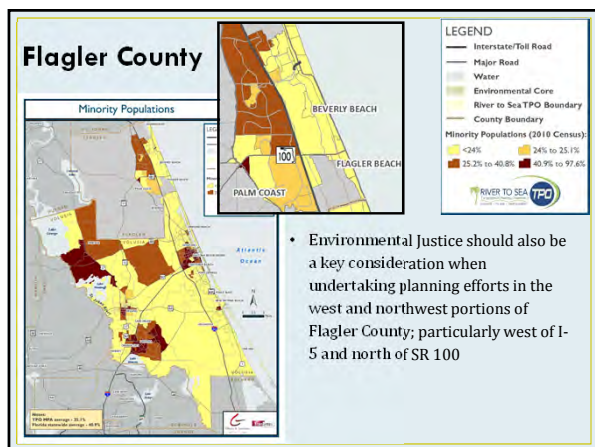
Deltona

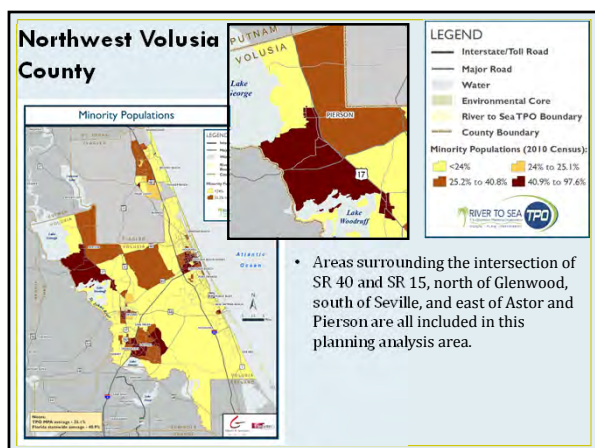


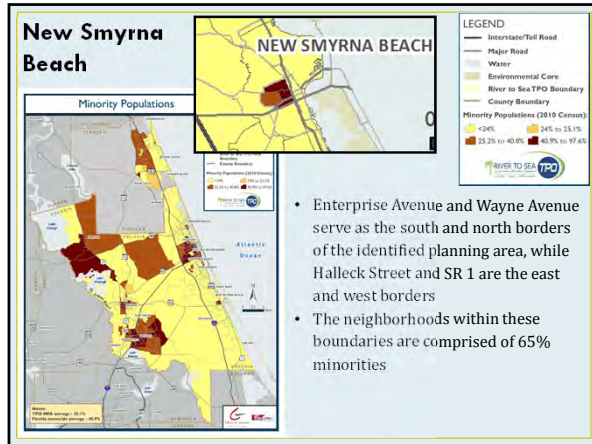
- Located directly adjacent to I-4, both to the east and west
- Local roads that serve these communities are Saxon Boulevard, Newmark Drive, Providence Boulevard, N. Normandy Boulevard, and E. Normandy Boulevard
- The selected planning analysis area averages a 45.3% minority population, with the highest percentage (51.5%) located between Providence and Saxon Boulevards

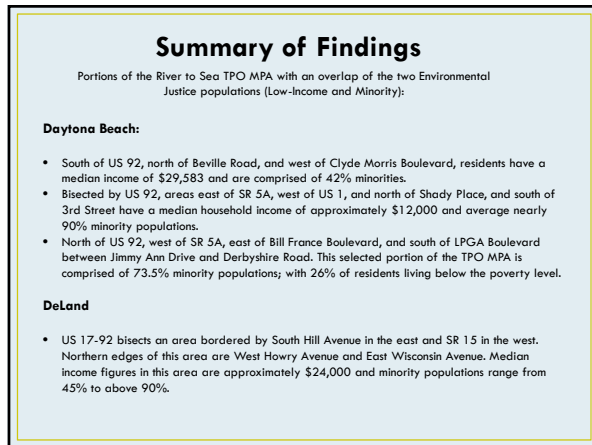


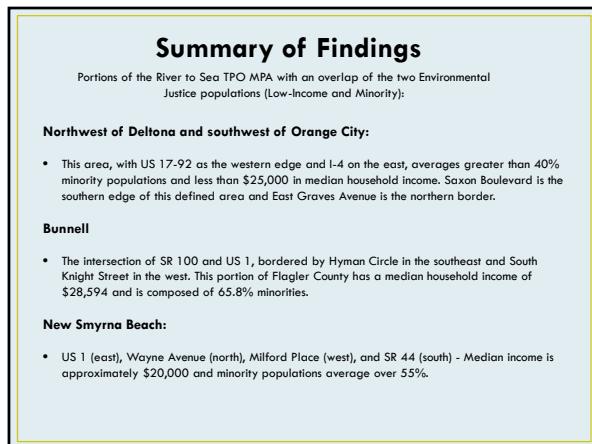














**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

D. PRESENTATION ON THE FINAL US 1 PHASE II CORRIDOR IMPROVEMENT PROGRAM (CIP)

Background Information:

In an effort to maximize the effectiveness of existing corridors and recognize changing local conditions, the TPO has undertaken a series of corridor implementation studies that will provide an assessment of some of our primary transportation corridors. The TPO, in partnership with Volusia County, FDOT, Votran and all the jurisdictions along the US 1 corridor have worked together on a collection and analysis of all transportation studies previously undertaken on US 1/SR 5 from the Brevard County line to I-95 in Ormond Beach.

US 1 has been the subject of more than 140 studies and plans in the past 15 years, ranging from contrasting proposals to widen the roadway to plans to redevelop it as a complete street and enhance bicycle, pedestrian and transit travel. Phase I of the study was managed and funded by TPO staff and compiled all previous studies and developed a database of current and proposed projects associated with US 1. Additionally, goals and objectives for US 1 were determined through close work with a corridor-wide working group. A conclusion of Phase I was the desire to improve multi-modal travel (including bicycle, pedestrian and transit travel) along and across US 1.

Phase II was managed and funded by FDOT and was undertaken to build upon the results of Phase I and to determine the most effective way for US 1 to better serve bicyclists, pedestrians and transit, while still maintaining suitable automobile capacity. The study considers the local jurisdictions' plans, desires and future visions and the function of US 1 from both corridor-wide and regional perspectives.

US 1 CIP Phase II activities include:

- Providing a regional vision for all modes of transportation access and mobility
- Defining this vision and how it relates and supports local community livability and economic development goals and needs (through community districts/character Districts)
- Outlining a strategic approach to accomplish the vision; and
- Identify specific action items (program, policy or infrastructure), their prioritization and potential funding mechanisms to implement the vision.

The Final US 1 Phase II CIP Summary Report is accessible here:

<http://www.r2ctpo.org/resources/corridor-improvement-program-cip-3/>

The presentation for the US 1 CIP is available at <http://www.r2ctpo.org/agendasminutes/vtpo-board/agenda/>

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

E. FDOT REPORT

Background Information:

Ms. Claudia Calzaretta, Florida Department of Transportation (FDOT), will be present to answer questions regarding projects on the FDOT Construction Status Report and the Push-Button Report.

The Construction Status Report and the Push-Button Report are included for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

PO/PA	CSS	PROJECT STATUS REPORT AS OF						
		Aug 2014						
Terry Simpson	Seth Simpson	Volusia and Seminole Counties						
		SR 415 from Seminole Co. Line to Reed Ellis Road						
		FIN #	407355-3-52-01, 240216-5-52-01, & 407355-1-52-01					
		Contract #	T5415					
		CONVENTIONAL CONTRACT						
		Project Description: Add lanes & reconstruct.						
		CONTRACTOR:	United Infrastructure Group, Inc.	LET DATE:	5/23/2012	ORIGINAL	1100	\$32,798,973.37
		CCEI:	AECOM	NTP:	7/27/2012	CURRENT	1189	\$33,233,663.10
		CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	10/1/2012	ELAPSED	658	\$22,788,238.14
		FED. AID #:	N/A	WORK BEGAN:	10/1/2012	% ORIGINAL	59.8%	69.5%
SECTION:	79120000	EST. COMPLETION:	1/3/2015	% TO DATE	55.3%	68.6%		
FUND TYPE	STA	CURRENT CPPR:	95%	LIQ. DAMAGES				
Phone: Email:								
CONTRACTOR'S PROJECT MANAGER:		Steve Kullman	407-377-0550 O; 803-445-0245 C	Steve.Kullman@uig.net				
CONTRACTOR'S SUPERINTENDENT:		Joe Walters	407-377-0550 O; 843-415-2171 C	Joe.Walters@uig.net				
SENIOR PROJECT ENGINEER:		Harold Dubon, P.E.	407-302-6943 O; 407-729-7339 C	Harold.Dubon@aecom.com				
OFFICE SPECIALIST:		Seth Simpson	407-302-6943 Office AECOM	seth.simpson@aecom.com				
CEI SENIOR PROJECT ADMINISTRATOR:		Terry Simpson	407-302-6943 O; 407-622-9476	terry.simpson@aecom.com				
SENIOR INSPECTOR:		Frank Shaw	407-302-6943 O; 407-314-7417 C	Frank.Shaw2@aecom.com				
INSPECTOR:		Jim Cerar	407-302-6943 O; 407-314-8931 C	James.Cerar@aecom.com				
INSPECTOR:		Dominic Fiandra	407-301-6943 O; 407-340-1806 C	Dominic.Fiandra@aecom.com				
MAINTENANCE CONTACT:		Jim Read	386-740-3406 O; 386-801-5584 C	james.read@dot.state.fl.us				
24 HR CONTRACTOR MOT CONTACT:		Joe Walters	407-377-0550 O; 843-415-2171 C					
WEEKLY MEETING: Tuesday 10:00 at AECOM field Office.								
Bob Mangogna	Jeff Hinkle	VOLUSIA COUNTY & FLAGLER						
		SR 415 from north of Reed Ellis Rd. northerly to north of Acorn Lake Rd.						
		FIN #	407355-4-52-01					
		Contract #	T-5417					
		CONVENTIONAL CONTRACT						
		Project Description: Adding lanes, reconstruction, milling and resurfacing, widening, drainage improvements, new traffic signals, new noise wall, and signing and pavement markings on State Road 415 from north of Reed Ellis Road northerly 5.034 miles to north of Acorn Lake Road.						
						TIME	COST	
		CONTRACTOR:	P & S Paving, Inc.	LET DATE:	4/25/2012	ORIGINAL	870	\$18,388,844.65
		CCEI:	In House	NTP:	6/28/2012	CURRENT	935	\$18,388,844.65
		CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	7/16/2012	ELAPSED	735	\$13,712,531.62
FED. AID #:	N/A	WORK BEGAN:	7/16/2012	% ORIGINAL	84.5%	74.6%		
SECTION:	79120000	EST. COMPLETION:	2/5/2015	% TO DATE	78.6%	74.6%		
FUND TYPE	STA	CURRENT CPPR:	100%	LIQ. DAMAGES				
Phone: Email:								
CONTRACTOR'S PROJECT MANAGER:		Brian Davidson	386-258-7911 O; 386-566-0551 C	bdavidson@pandspavinginc.com				
CONTRACTOR'S SUPERINTENDENT:		Mike Smith	386-402-5705					
CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594 O; 407-625-3055 C	paul.wabi@dot.state.fl.us				
PROJECT ADMINISTRATOR:		Bob Mangogna	407-285-7950	robert.mangogna@dot.state.fl.us				
Consultant LEAD INSPECTOR:		Ray Budd (RS&H)	386-931-8354 C					
INSPECTOR:		Jeremy Ahmann	321-281-7739					
INSPECTOR:								
MAINTENANCE CONTACT:		Jim Read	386-740-3406 O; 386-801-5584	james.read@dot.state.fl.us				
24 HR CONTRACTOR MOT CONTACT:		Mike Smith	386-402-5705					
Bi Weekly Meeting: Wednesday 2:00 On Site								

Barry Johnson Mike Atkins	I-4 from SR 44 to E of I-95						
	FIN # 408464-1-52-01						
	Contract # E5R16						
	DESIGN BUILD CONTRACT						
	Project Description: The improvements under this contract consist of reconstruction and widening the interstate from four lanes to six lanes. Additional scope of work includes resurfacing SR 44 eastbound ramps onto SR 400 and replacement of existing US 92 ramps and ramp bridge over US 92.						
					TIME	COST	
	CONTRACTOR:	Condotte/de Moya Group	LET DATE:	2/3/2012	ORIGINAL	900	\$134,462,000.00
	CCEI:	Parsons Brinckerhoff, Inc.	NTP:	5/9/2012	CURRENT	1,201	\$137,707,766.12
	CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	5/9/2012	ELAPSED	803	\$84,051,576.64
	FED. AID #:	422501	WORK BEGAN:	5/9/2012	% ORIGINAL	89.2%	62.5%
	SECTION:	79110000	EST. COMPLETION:	8/23/2015	% TO DATE	66.9%	61.0%
	FUND TYPE	FAO	CURRENT CPPR:	92%	LIQ. DAMAGES		
					Phone:	Email:	
	CONTRACTOR'S PROJECT MANAGER:		Grant Cool	305-322-5597 C; 386-873-0770		grant.cool@demoya.com	
	CONTRACTOR'S SUPERINTENDENT:		Grant Cool	305-322-5597 C; 386-873-0770			
	SUPERVISOR:		Jorge Rodriguez	305-302-6277 C			
	CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594 O; 407-625-3055 C		paul.wabi@dot.state.fl.us	
	CONSTRUCTION PROJECT MANAGER:		Dwight Grube	386-740-3482 O; 386-846-4587 C		dwight.grube@dot.state.fl.us	
	CEI SENIOR PROJECT ADMINISTRATOR:		Steve Wigle	407-509-8541 C		wigle@pbworld.com	
	PROJECT ADMINISTRATOR:		Barry Johnson	407-947-7426 C; 386-873-0772 O		johnsonba@pbworld.com	
	SENIOR INSPECTOR:		Jay Johnson	321-229-9821			
	OFFICE SPECIALIST:		Mike Atkins	407-660-4720 O 407-406-1218 C		matkins@metriceng.com	
	DOT PROJECT MANAGER:		Beata Stys-Palasz	386-943-5418 O			
	DOT DESIGN PROJECT MANAGER:		Beata Stys-Palasz	386-943-5418 O			
	MAINTENANCE CONTACT:		Jim Read	386-740-3406 O		james.read@dot.state.fl.us	
24 HR CONTRACTOR MOT CONTACT:		Grant Cool	305-322-5597 C				
Weekly Meeting: Tuesday, 1:30 at Kepler Complex.							
Glenn Raney Jeff Hinkle	SR 40 Ormond Beach						
	FIN # 424904-1-52-01 , 424904-1-56-01 , 418019-152-01						
	Contract # T5467						
	LUMP SUM						
	Project Description: Roadway and Shoulder Wiedening, Milling and Resurfacing, Signalization, Manhole adjustments, SR 40 in Ormond Beach-Tymber Creek Road to Perrott Drive.						
					TIME	COST	
	CONTRACTOR:	Halifax Paving Inc.	LET DATE:	8/28/2013	ORIGINAL	265	\$4,258,392.00
	CCEI:	In House	NTP:	10/31/2013	CURRENT	283	\$4,298,036.18
	CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	2/28/2014	ELAPSED	143	\$3,076,185.66
	FED. AID #:	NA	WORK BEGAN:	3/1/2014	% ORIGINAL	54.0%	72.2%
	SECTION:	79100	EST. COMPLETION:	12/14/2014	% TO DATE	50.5%	71.6%
	FUND TYPE	STA	CURRENT CPPR:	98%	LIQ. DAMAGES		
					Phone:	Email:	
	CONTRACTOR'S PROJECT MANAGER:		Steve Blair	386-676-0200 O; 386-547-3422 C		hpi-steve@cfl.rr.com	
	CONTRACTOR'S SUPERINTENDENT:		Joseph Durrance	386-676-0200 O; 386-547-4852 C		jdauburn84@aol.com	
	CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594 O; 407-625-3055 C		paul.wabi@dot.state.fl.us	
	PROJECT ADMINISTRATOR:		Glenn Raney	386-846-4862 O; 386-846-4862 C		michael.raney@dot.state.fl.us	
	LEAD INSPECTOR:		Shawn Jackson	386-689-6141		sjackson@rkk.com	
	MAINTENANCE CONTACT:		Jim Read	(386)740-3406 O; (386)801-5584		james.read@dot.state.fl.us	
	24 HR CONTRACTOR MOT CONTACT:		Steve Blair	386-676-0200		hpi-steve@cfl.rr.com	
	WEEKLY MEETING: Wed. on Job Site (AM)						

Jeff Hinkle

Chris Kochis

Jeff Hinkle

John Bailey

John BaileyTerry Phillips

Terry Phillips	Ernie Saltar	SR 100 from I-95 East to A1A						
		Fin # 427232-1-52-01 427232-4-52-01 431067-1-52-01						
		Contract # T5434						
		LUMP SUM CONTRACT						
		Project Description: Mill and Resurface from I-95 east to bridge repair and new signal installation						
						TIME	COST	
		CONTRACTOR:	Halifax Paving Inc.	LET DATE:	5/14/2013	ORIGINAL	290	\$3,828,322.50
		CCEI:	In House	NTP:	6/24/2013	CURRENT	323	\$3,828,322.50
		CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	10/21/2013	ELAPSED	274	\$3,733,598.00
		FED. AID #:	3681015P	WORK BEGAN:	10/21/2013	% ORIGINAL	94.5%	97.5%
SECTION:	73020000	EST. COMPLETION:	10/8/2014	% TO DATE	84.8%	97.5%		
FUND TYPE	EXO	CURRENT CPPR:	100%	LIQ. DAMAGES				
				Phone:	Email:			
CONTRACTOR'S PROJECT MANAGER:		Steve Blair	386-676-0200	hpi-steve@cfl.rr.com				
CONTRACTOR'S SUPERINTENDENT:								
CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594 O; 407-625-3055 C	paul.wabi@dot.state.fl.us				
PROJECT ADMINISTRATOR:		Terry Phillips	386-740-3564	terry.phillips@dot.state.fl.us				
LEAD INSPECTOR:		Michael Sweinhagen	386-931-1091	michael.sweinhagen@rsandh.com				
MAINTENANCE CONTACT:		Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us				
24 HR CONTRACTOR MOT CONTACT:								
Weekly Meeting:								
Chris Kochis	Ernie Saltar	SR 400 and SR 5A Nova Rd.						
		Fin # 238002-3-52-23						
		Contract # E5R76						
		STREAMLINE PLAN QUAN. CONTRACT						
		Project Description: Program Signal Enhancement						
						TIME	COST	
		CONTRACTOR:	Chinchor Electric, Inc.	LET DATE:	12/4/2012	ORIGINAL	365	\$524,699.77
		CCEI:	In House	NTP:	5/28/2013	CURRENT	436	\$545,665.77
		CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	5/29/2013	ELAPSED	418	\$461,490.24
		FED. AID #:	N/A	WORK BEGAN:	12/9/2013	% ORIGINAL	114.5%	88.0%
SECTION:	79070000	EST. COMPLETION:	8/7/2014	% TO DATE	95.9%	84.6%		
FUND TYPE	EXO	CURRENT CPPR:	Push Button	LIQ. DAMAGES				
				Phone:	Email:			
CONTRACTOR'S PROJECT MANAGER:		Brian Silva	407-509-2209	bsilva@chinchorelectric.com				
CONTRACTOR'S SUPERINTENDENT:		Jimmy Zabele	386-561-0165	jzabele@chinchorelectric.com				
CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594 O; 407-625-3055 C	paul.wabi@dot.state.fl.us				
PROJECT ADMINISTRATOR:		Chris Kochis	386-740-3503 O; 386-846-3931	chris.kochis@dot.state.fl.us				
LEAD INSPECTOR:		Patrick J Langelo	386-931-8617	plangelo@eismanrusso.com				
MAINTENANCE CONTACT:		Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us				
24 HR CONTRACTOR MOT CONTACT:		Randy Lanathan						
Weekly Meeting: Tuesdays @ 2:00pm Project site								
Chris Kochis	Ernie Saltar	US-1 SR-44 & A1A						
		Fin # 429179-1-72-02						
		Contract # E5Q53						
		STREAMLINE PLAN QUANTITY CONTRACT						
		Project Description: Desilting, Cleaning, Video inspection of Storm Drains						
						TIME	COST	
		CONTRACTOR:	ESTEP CONSTRUCTION, INC.	LET DATE:	12/4/2013	ORIGINAL	270	\$279,884.55
		CCEI:	In House	NTP:	2/11/2013	CURRENT	302	\$282,759.55
		CONT. TYPE:	MAINTENANCE	TIME BEGAN:	2/11/2013	ELAPSED	525	\$36,871.75
		FED. AID #:	NA	WORK BEGAN:	2/11/2013	% ORIGINAL	194.4%	13.2%
SECTION:	Various Locations	EST. COMPLETION:	8/30/2014	% TO DATE	173.8%	13.0%		
FUND TYPE	MC	CURRENT CFPR:	77.77%	LIQ. DAMAGES	\$215,418.00			
				Phone:	Email:			
CONTRACTOR'S PROJECT MANAGER:		Jeffrey Estep	(407)325-5998 C	jeff@estepconstruction.com				
CONTRACTOR'S SUPERINTENDENT:		Bob Hersey	(407)810-4936 C					
CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594 O; 407-625-3055 C	paul.wabi@dot.state.fl.us				
PROJECT ADMINISTRATOR:		Chris Kochis	386-740-3503 O; 386-846-3931	chris.kochis@dot.state.fl.us				
LEAD INSPECTOR:		Jim Reininger	(386)527-3834 C					
MAINTENANCE CONTACT:		Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us				
24 HR CONTRACTOR MOT CONTACT:		Bob Hersey	(407)810-4936 C					
Bi Weekly Meeting: Tuesday 9:00 am by Phone								

SR 472 and 17/92 Interchange

FIN # 434485-1-72-01

Contract # E5T08

STREAMLINE PLAN QUANTITY CONTRACT

Project Description: Landscaping Rehabilitation at SR 472 and 17/92 Interchange

					TIME	COST
CONTRACTOR:	Groundtek of Central FL. LLC	LET DATE:	1/7/2014	ORIGINAL	1159	\$ 223,352.10
CCEI:	In House	NTP:	4/24/2014	CURRENT	1,171	\$ 223,352.10
CONT. TYPE:	MAINTINANCE	TIME BEGAN:	4/28/2014	ELAPSED	84	\$ 169,747.59
FED. AID #:	N/A	WORK BEGAN:	4/28/2014	% ORIGINAL	7.2%	76.0%
SECTION:	79/Volusia	EST. COMPLETION:	7/11/2017	% TO DATE	7.2%	76.0%
FUND TYPE	MC	CURRENT CFPR:	93%	LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Gregory Bori	407-877-7473	gregory@groundtek.com
CONTRACTOR'S SUPERINTENDENT:	Kevin Campbell	407-877-7473	kevin@groundtek.com
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	386-740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Julian McKinley	386-740-3422	julian.mckinley@dot.state.fl.us
LEAD INSPECTOR:	Julian McKinley	386-740-3422	julian.mckinley@dot.state.fl.us
MAINTENANCE CONTACT:	Jim Read	386-740-3406	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	Hector Colon	407-355-0571	

Meeting:

SR 15/600 (US 17/92)

Fin # 42798617201

Contract # E5T04

STREAMLINE PLAN QUANTITY CONTRACT

Project Description: lining and cleaning storm drain pipes on SR 15/600 (US 17/92) from St. Johns River to Dirksen Dr.

					TIME	COST
CONTRACTOR:	Shenandoah General Con. Co.	LET DATE:	3/14/2014	ORIGINAL	180	\$1,542,225.80
CCEI:	In House	NTP:	5/9/2014	CURRENT	182	\$1,542,225.80
CONT. TYPE:	Maintenance	TIME BEGAN:	5/23/2014	ELAPSED	59	\$53,020.42
FED. AID #:	NA	WORK BEGAN:	6/9/2014	% ORIGINAL	32.8%	3.4%
SECTION:		EST. COMPLETION:	11/20/2014	% TO DATE	32.4%	3.4%
FUND TYPE	STA	CURRENT CFPR:		LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Louis Woska	386-479-8318	l.woska@shenandoahconstruction.com
CONTRACTOR'S SUPERINTENDENT:	Garrett Kulp		
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594 O; 407-625-3055 C	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Terry Phillips	(386)943-5770 O; (386)846-4753 C	terry.phillips@dot.state.fl.us
LEAD INSPECTOR:	Nelson Basco	407-271-5979	nbasco@elipsis.com
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O; 386-801-5584 C	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:			

Julian McKinley

Jeff Hinkle

Terry Phillips

Jeff Hinkle

August 2014 Pushbutton Report

PUSHBUTTON STATUS

COUNTY	SECTION	MP	STATE RD	LIMITS	PROJECT DESCRIPTION	FOR	PROJECT PHASE	CONTRACT	WORK ORDER SENT	COMPLETE	CONTR.
Flagler	73010	5.880	US 1	Seminole Woods Blvd	Install Southbound Flashing Beacon	STROZ	In Design - Wait for Resurfacing Project	-	-	-	-
Flagler	73020	4.699-4.754	100	at I-95	Add right turn lanes	HNTB	In Design	-	-	-	-
Volusia	79060	19.615	600 (US 92)	SR 5A (Nova Rd)	Curb Ramps	STROZ	Under Construction	5228(E5W14)	6/3/2014	9/5/2014	TCD
Volusia	79070	25.170	44	I-95 Ramps	Signal, Advanced Loop and Cabinet Installation	PENTON	Under Construction	5226(E5W12)	4/18/2014	7/21/2014	Transcore
Volusia	79080	5.111	A1A	Andy Romano Beachfront Park	Mid-Block Pedestrian Crossing	ASPIREON	In Design				
Volusia	79100	29.652	40	West of Orchard St.	Left Turn Lane	PENTON	In Design	-	-	-	-
Volusia	79110	6.386	I-4	Saxon Blvd	Replace cabinet (for FYA)	STROZ	Completed	5230(E5W04)	12/20/2013	3/24/2014	TCD
Volusia	79070-000	0.000	44	I-4 WB On-Ramp	Extend Left Turn Lane	STROZ	In Design	-	-		-
Volusia	79160	4.591	15A	CR 92	Add Pedestrian features on the south leg of intersection	ASPIREON	Under Construction	5227(E5W18)	1/15/2014	3/29/2014	P&S

**MEETING SUMMARY
TPO BOARD
AUGUST 27, 2014**

VII. EXECUTIVE DIRECTOR'S REPORT

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. INFORMATION ITEMS

- Citizens Advisory Committee Attendance Record – 2014
- Technical Coordinating Committee Attendance Record – 2014
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2014
- Coast to Coast Connector News Release
- Coast to Coast Connector Summit

X. ADJOURNMENT

The next River to Sea TPO Board meeting will be September 24, 2014.

CAC Attendance Record 2014

Name	21-Jan	18-Feb	18-Mar	15-Apr	20-May	17-Jun		19-Aug	16-Sep	21-Oct	18-Nov	Notes
Donald Smart <i>(Vice Chairman)</i>	x	x	x	exc	x	x						Daytona Beach (appt. 1/06)
Richard Gailey	x	abs	x	x	x	x						DeBary (appt. 6/10)
Janet Deyette	x	x	x	abs	x	x						Deltona (appt. 11/10)
Bliss Jamison	x	x	x	x	exc	x						Edgewater (appt. 1/11)
Richard Belhumeur	x	x	x	x	x	abs						Flagler Beach (appt 7/12)
Gilles Blais <i>(Chairman)</i>	x	x	x	x	x	x						Holly Hill (appt. 11/07) (Reap. 02/13)
Jacob Sachs	x	x	x	x	x	x						New Smyrna Beach (appt. 03/11)
Bob Storke	x	x	x	x	x	x						Orange City (appt. 1/08)
Susan Elliott	x	exc	x	x	x	exc						Pierson (appt. 3/06)
Bobby Ball	x	x	x	x	x	x						Port Orange (appt. 12/02)
Joy Krom					x	abs						South Daytona (appt 4-23-14)
Dan D'Antonio	x	x	abs	exc	x	x						Volusia County D-2 (appt. 4/09)(Wagner)
Elizabeth Alicia Lendian	x	x	x	x	x	x						Volusia County At-Large (appt. 05/13) (Cusack)
Judy Craig	x	x	x	x	exc	x						Volusia County D-1 (reappt. 2/13) (Patterson)
Rickey Mack/John Cotton	x	x	x	x	x	x						Votran (appt. 7/13) (alt. appt. 07/13)
Claudia Calzaretta <i>(non-voting)</i>	x	x	x	x	x	x						FDOT (appt. 3/13)
Melissa Winsett/J.Cheney <i>(non-voting)</i>	x	x	x	x	x	x						Volusia Co Traffic Eng. (appt 10/11)
Bob Keeth <i>(non-voting)</i>	x	x	x	x	x	x						River to Sea TPO
QUORUM	Y	Y	Y	Y	Y	Y						
<div> Vacancies Beverly Beach Daytona Beach Shores Deland Lake Helen Oak Hill Ormond Beach Ponce Inlet Volusia County D-3 (Denys) Volusia County D-4 (Daniels) Volusia County D-5 (Northey) Volusia County School Board </div>												

TCC Attendance Record 2014

Name	21-Jan	18-Feb	18-Mar	15-Apr	20-May	17-Jun	19-Aug	16-Sep	21-Oct	18-Nov	Notes
Mick Cuthbertson											Bunnell (appt 7/14)
Fred Ferrell/Chris Walsh/Richard Wa	x	x	x	x	x	x					Daytona Beach (appt. 11/08)
Pedro Leon	x	x	x	x	x	exc					Daytona Beach Airport (appt. 11/07/11)
Stewart Cruz (Vice Chairman)	abs	x	x	abs	exc	exc					Daytona Beach Shores (appt. 10/04)
Mike Holmes	exc	x	x	abs	x	x					DeLand (appt. 09/98)
Ron Paradise	exc	x	x	x	x	exc					Deltona (appt. 11/09)
Rebecca Hammock	x	x	x	exc	x	exc					DeBary (appt. 06/10)
Darren Lear	x	x	exc	exc	x	x					Edgewater (appt. 10/99)
Tom Harowski	x	x	x	abs	x	abs					Holly Hill (appt. 01/11)
Gail Henrikson/Kyle Fegley	exc	x	x	x	x	x					New Smyrna Beach (appt. 12/07)
Kent (KC) Cichon	x	x	x	x	x	x					Lake Helen (appt. 2/13)
Ric Goss	x	x	x	x	exc	x					Ormond Beach (appt. 11/07)
Alison Stettner/Jim Kerr	x	x	x	x	x	x					Orange City (appt. 06/00)
Jose Papa											Palm Coast (appt 7/14)
Jim Smith	exc	exc	exc	x	x	x					Pierson (appt. 05/09)
Clay Ervin (Chairman)	x	x	x	x	x	x					Ponce Inlet (appt. 8/11)
Tim Burman	x	x	x	x	x	x					Port Orange (appt. 10/13)
John Dillard	x	x	x	x	x	x					South Daytona (appt. 12/03)
Jon Cheney/Melissa Winsett	x	x	x	x	x	x					V.C. Traffic Engineering (appt. 04/99)
Marian Ridgeway	exc	x	x	x	x	x					Volusia County Schools(appt. 11/98)
Heather Blanck/Rickey Mack	x	x	x	x	x	x					Votran (appt. 01/07) (alt. appt. 07/13)
Larry LaHue/Richard Moore	x	x	x	exc	x	exc					V.C. Emergency Management (appt. 01/04)
Claudia Calzaretta (non-voting)	x	x	x	x	x	x					FDOT (appt. 03/13)
Bob Keeth (non-voting)	x	x	x	x	x	x					River to Sea TPO
QUORUM	Y	Y	Y	Y	Y	Y					

Vacancies
Oak Hill
Beverly Beach
Flagler County

BPAC Attendance Record 2014

<i>Name</i>	<i>8-Jan</i>	<i>12-Feb</i>	<i>12-Mar</i>	<i>9-Apr</i>	<i>14-May</i>	<i>11-Jun</i>		<i>13-Aug</i>	<i>10-Sep</i>	<i>8-Oct</i>	<i>12-Nov</i>		<i>Notes</i>
Holly Idler/Doug Hall	exc	exc	x	x	exc	x		x					Daytona Beach (appt. 3/12) (alternate appt. 02/14)
John Schmitz	exc	x	x	abs	abs	exc		exc					Daytona Beach Shores (appt. 8/12)
Rani Merens	x	x	x	x	x	x		x					DeBary (appt. 3/06)
Ted Wendler	x	x	x	exc	x	abs		abs					DeLand (appt. 05/11) (appt. 6/14)
Scott Leisen	x	x	x	x	x	x		x					Deltona (appt. 12/12)
Michelle Grenham	x	x	x	exc	x	exc		x					Edgewater (appt. 1/08)
Paul Eik								x					Flagler Beach (appt. 7/14)
Nic Mostert <i>(Vice Chairman)</i>	x	x	x	x	x	x		x					Holly Hill (appt. 01/12) (reapp. 02/13)
Bob Storke <i>(Chairman)</i>	x	x	x	x	x	x		x					Orange City (appt. 12/07)
Phyllis Campbell	x	x	x	x	x	x		x					Ponce Inlet (appt. 11/06)
Colleen Nicoulin	x	x	x	x	x	x		x					Port Orange (appt. 7/11)
Pamela Masters	x	exc	x	x	x	x		x					South Daytona (appt. 04/13)
Bill Pouzar	x	x	x	exc	exc	x		exc					Volusia County (appt. 12/10) D-5 (Northey)
Roy Walters/Jason Aufdenberg	exc	x	x	x	x	x		x					Volusia County At-Large (appt. 03/05) (alt appt 07/12)
Kevin Phelps	x	x	x	exc	x	x		x					Volusia County (reapp 02/13) D-1 (Patterson)
Patricia Lipovsky		x	x	x	x	exc		exc					Volusia County (app 2/14) (Wagner)
Alice Haldeman	x	x	x	x	x	x		x					Volusia County (appt. 04/13) D-3 (Denys)
<u>NON-VOTING MEMBERS</u>													
Melissa Winsett	x	x	exc	x	x	x		exc					Volusia County Traffic Engineering
Gwen Perney	x	x	x	x	x	x		x					Large City - Port Orange (appt. 10/13)
Wendy Hickey	x	x	x	x	exc	x		x					Small City - Orange City
Jessie Clark	x	x	x	x	abs	x		x					Volusia County School District (appt. 05/13)
John Cotton/Rickey Mack	exc	x	x	x	exc	x		exc					Votran (appt. 07/13)
Bruce Piatek			x	x	x	x		x					Volusia County Parks, Recreation & Culture (02/14)
Deborah Tyrone	x	x	x	x	x	x		x					FDOT (appt 12/13)
QUORUM	Y	Y	Y	Y	Y	Y		Y					

Vacancies
Beverly Beach
Lake Helen
New Smyrna Beach
Oak Hill
Ormond Beach
Pierson
Volusia County (Daniels)

January - December 2014

Governor Scott Announces Almost \$16 Million Investment for Coast to Coast Connector Project

On July 21, 2014, in [News Releases](#), by Mallory Deason

Governor Rick Scott today announced the 11 new projects that will be funded this year to help advance the Coast to Coast Connector, which will provide a safe and continuous multi-use trail from the Gulf of Mexico to the Atlantic. The Department of Transportation will invest \$15.9 million to complete 11 phases of separate trail segments in nine counties. This new funding is in addition to the more than \$26 million that has already been invested by the Florida Department of Transportation (FDOT) for the Connector project over the next five years.

Governor Scott said, “This \$15.9 million dollar investment will help to complete 11 sections of the Coast to Coast Connector which will help to bring more tourists to our state, and create jobs for families in our state. Our tourists increasingly desire new ways to explore this beautiful state and the Coast to Coast Connector will do just that as the only trail in America connecting the Gulf to the Atlantic.”

Brevard County

- Brevard Co. Line to Aurantia Rd – \$5.6 million
- Canaveral Ave to Max Brewer Causeway and Max Brewer Causeway to Atlantic Ocean – \$100,000

Hernando County

- Suncoast Trail to existing Good Neighbor Trail – \$1 million

Lake County

- SR 33 to Silver Eagle Rd – \$1.5 million

Lake/Sumter County

- Van Fleet State Trail to Villa City Rd – \$1.3 million

Orange County

- Seg 1 - Hiawassee Rd to Pine Hills Rd – \$530,000
- Seg 2 - Clarcona-Ocoee Rd to Seminole Co. Line – \$1.1 million

Pasco County

- Pinellas/Pasco Co. Line to North of SR 54 – \$460,000

Pinellas County

- East Lake Rd/Keystone Rd intersection to the Pinellas/Pasco Co. Line – \$3.9 million

Seminole/ Volusia County

- Wayside Park over US 17/92 Bridge and US 17/92 Bridge over Spring to Spring Trail – \$100,000

Sumter County

- Withlacoochee State Trail to Van Fleet State Trail – \$350,000

When complete, the Connector is expected to be over 250 miles and will link communities between St. Petersburg and Titusville into a major destination route that will allow residents and visitors to explore Central Florida by bicycle or foot. An estimated 75 percent of the trail corridor is already developed and open to the public or funded for construction.

FDOT Secretary Ananth Prasad said, “With the projects announced today, we will be moving forward this year on virtually every gap within the Coast to Coast Connector. FDOT is pleased to play such an instrumental role with our state and local partners to help advance this ambitious trail project. It will provide an exceptional experience and safe transportation route for our residents and visitors.”

FDEP Secretary Herschel T. Vinyard Jr. said, “FDOT continues to be a great partner in the statewide trail effort. We are very excited that the Connector project will be the first of many efforts to complete the Florida Greenways and Trails Priority System.”

Senator Andy Gardiner, Chair of the Senate Appropriations Subcommittee for Transportation, Tourism and Economic Development, has been a strong advocate for the Connector and was instrumental in setting aside the new funding.

Senator Gardiner said, “It is very rewarding to see the combined efforts of so many come together to help close the gaps in the Coast to Coast Connector. These projects represent a significant step forward for this exciting effort.”

The Connector is a collaborative effort of many agencies and organizations, including the eleven Central Florida metropolitan planning organizations that signed a joint resolution last summer making the trail project a regional priority.

Along with more than nine other long distance corridors, the Connector is a state priority in the 2013-17 Florida Greenways and Trails System Plan (Plan), developed by the Florida Department of Environmental Protection’s Office of Greenways and Trails, the lead entity for statewide trail planning. The plan outlines the vision for the Florida Greenways and Trails System, defining the role of the system in advancing Florida’s economy, tourism, health, transportation, recreation, conservation and quality of life.

President & CEO of VISIT FLORIDA Will Seccombe said, “Florida is an incredibly diverse destination with so much more to see and do than our visitors often realize. Stretching from Tampa Bay to the Space Coast, the Coast to Coast Connector will offer a unique opportunity for them to discover some of the Sunshine State’s most scenic greenways and trails.”

FDOT will supervise development of the remaining Connector gaps, and local governments or other managing agencies will be responsible for operation and maintenance of the completed trail segments.

Coast to Coast Connector Summit

Save the Date • October 1, 2014 • Orlando, FL

(Location: TBD)



Join trail users, planners, managers and elected officials at the inaugural Coast to Coast Connector (C2C) Summit on October 1, 2014 in Orlando. Learn about the future of the C2C, an approximately 250-mile multi-use recreational trail corridor connecting 16 state, regional and local trails and 12 communities.

The C2C will also link residents and tourists to some of Central Florida's most ecologically significant natural resource areas, including the Starkey Wilderness Preserve, Withlacoochee State Forest and Canaveral National Seashore. Sponsored by the Department of Environmental Protection's Office of Greenways and Trails and the Florida Greenways and Trails Foundation. Learn more by contacting Brian Ruscher (Brian.Ruscher@dep.state.fl.us, 850-245-2078).

Learn...

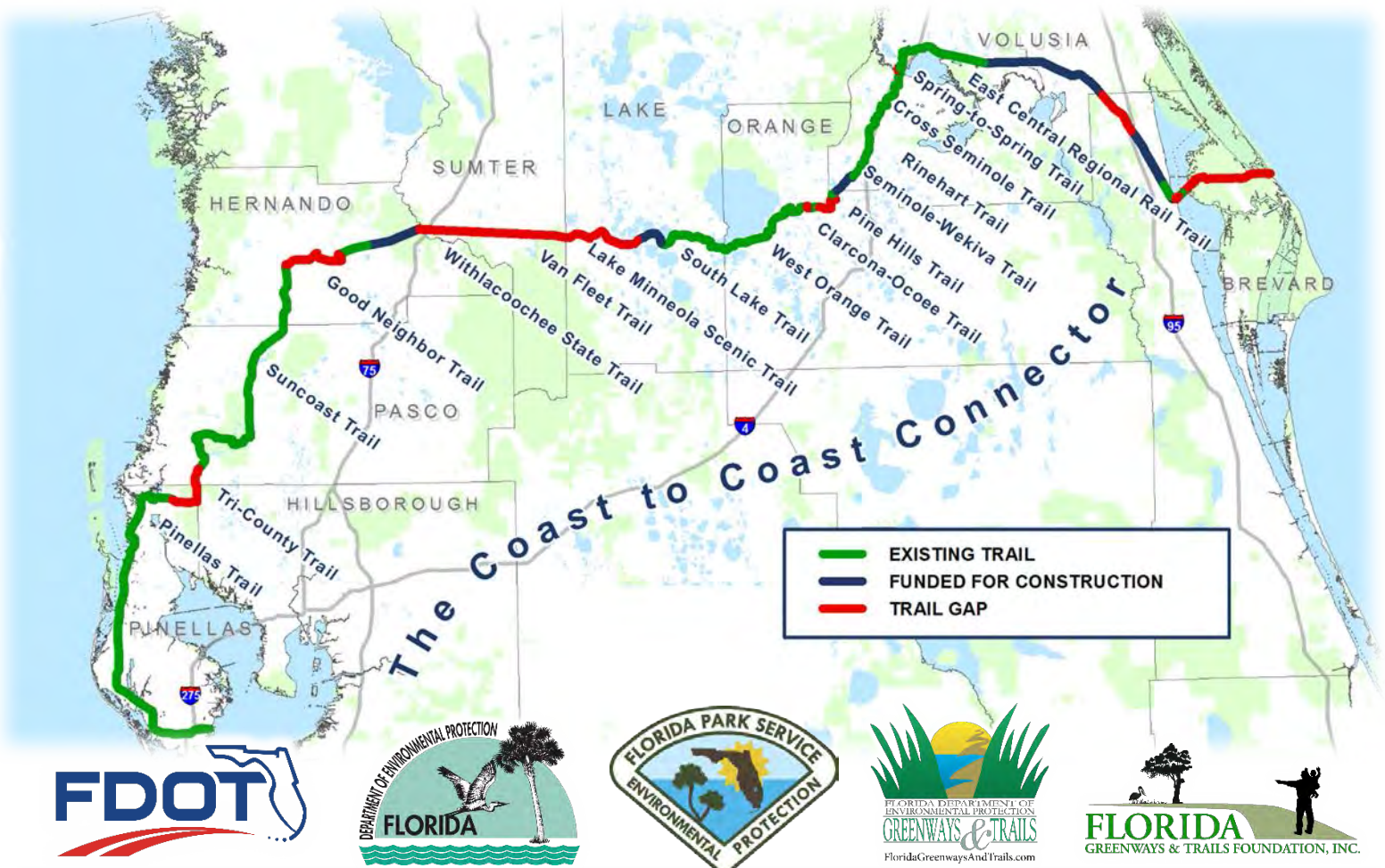
- About the economic benefits of the C2C and its effects on your community
- About project updates

Collaborate...

- With public officials, citizens, and others
- With neighboring counties' planning entities

Plan...

- For amenities & management
- For future trail users and visitors to your area



Project Partners