AUGUST 24, 2022 MEETING MINUTES

OF THE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD

2570 W. International Speedway Boulevard, Suite 100 Daytona Beach, FL 32114-8145

TPO Board Members Physically Present:

Commissioner Stacy Cantu Mayor Karen Chasez

Commissioner Chris Cloudman, 1st Vice Chairperson Commissioner Victor Ramos, 2nd Vice Chairperson

Councilwoman Christine Power Commissioner James Sherman* Commissioner David Sullivan Commissioner Roy Johnson Vice Mayor Bill Lindlau* Council Member Jeff Allebach

Mayor Bill Partington Mayor David Alfin Vice Mayor Gary Smith** Council Member Reed Foley Councilman Eric Sander Council Chair Jeff Brower

Council Vice Chair Barbara Girtman, Chairperson

Council Member Billie Wheeler Council Member Danny Robins Kellie Smith (non-voting)

TPO Board Members Virtually Present:

Commissioner Tina-Marie Schultz*
Council Member Richard Bryan*
Commissioner Randy Hartman
Dr. Jason Aufdenberg (non-voting)

TPO Board Members Absent

Commissioner Jeffrey Schuitema*
Commissioner Rick Basso*
Mayor Samuel Bennett*
Council Member Heather Post (excused)
Ruben Colón (non-voting)
Kerry Karl (non-voting)

* Non-voting member in the Small City Alliance

Others Physically Present:

Becky Mendez (non-voting)

Colleen Nicoulin Stephan Harris Celine Bounds Mark Trebitz Steven Buck Jesse Blouin Jim Cameron Maryam Ghyabi Claire Hartman

Representing:

Daytona Beach

DeBary DeLand Deltona Edgewater Flagler Beach

Flagler County Alternate

Holly Hill
Oak Hill
Orange City
Ormond Beach
Palm Coast
Ponce Inlet
Port Orange
South Daytona
Volusia County

Volusia County District 1 Volusia County, District 2 Volusia County, District 3

FDOT

Representing:

Bunnell

Daytona Beach Shores New Smyrna Beach BPAC Chairperson

Representing:

Beverly Beach Lake Helen Pierson

Volusia County, District 4 Volusia County School Board

CAC Chairperson TCC Chairperson

Representing:

TPO Staff TPO Staff FDOT FDOT FDOT FDOT

Jim Cameron Consulting Ghyabi & Associates Ghyabi & Associates

^{**} Voting member for the Small City Alliance

Others Physically Present:

Alexandra Laporte

Scott Fink

Bobbie King

Kelvin Miller

Jay Williams

Others Virtually Present:

Debbie Stewart, Recording Secretary

Pam Blankenship

Scott Kirts

Jon Cheney

Representing:

HDR, Inc.

Southeastern Surveying

Volusia County

Votran

Volusia County

Representing:

TPO Staff
TPO Staff

FDOT

Volusia County Traffic Engineering

I. <u>Call to Order / Roll Call / Determination of Quorum</u>

The meeting of the River to Sea Transportation Planning Organization (TPO) Board was called to order at 9:00 a.m. by TPO Chairperson Barbara Girtman. The roll was called and it was determined a quorum was physically present. Due to the COVID-19 virus, the meeting was held in a hybrid format with 17 voting and two non-voting members physically present; and with one voting and three non-voting members attending remotely.

MOTION:

A motion was made by Commissioner Ramos to allow TPO Board members attending remotely due to COVID-19 precautions to participate and vote. The motion was seconded by Mayor Alfin and carried unanimously.

II. Pledge of Allegiance

The Pledge of Allegiance was given.

III. Public Comment/Participation

There were no public comments.

IV. Consent Agenda

- A. June 22, 2022 River to Sea TPO Board Meeting Minutes
- B. Treasurer's Reports
- C. Executive Committee Report
- D. Transportation Local Coordinating Board (TDLCB) Report
- E. Transportation Local Coordinating Board (TDLCB) appointments
- F. Bicycle and Pedestrian Advisory Committee (BPAC) Report
- G. Citizens Advisory Committee (CAC) Report
- H. Technical Coordinating Committee (TCC) Report
- I. River to Sea TPO Board (R2CTPO) Report
- J. Executive Director Timesheet Review Report
- K. Review and Approval of Expenditure for the Anastasia Drive Shared Use Path Feasibility Study (South Daytona) (\$30,901.84)
- L. Review and Approval of Expenditure for the DeLand West Greenway Feasibility Study (DeLand) (\$35,481.21)
- M. Review and Approval of Expenditure for the Jackson Street Sidewalk Feasibility Study (Port Orange) (\$41,665.66)

MOTION:

A motion was made by Council Member Wheeler to approve the Consent Agenda. The motion was seconded by Councilman Sander and carried unanimously.

V. Action Items

A. Review and Approval of Resolution 2022-17 Amending the FY 2022/23 to 2026/27 Transportation Improvement Program (TIP) (Roll Call Vote Required)

River to Sea TPO Board Minutes

Ms. Nicoulin explained this TIP amendment is a routine procedure done each year and is known as a "roll-forward" amendment. Projects that should be authorized in the prior year sometimes are not so they automatically roll forward into FDOT's Work Program but not the TIP; therefore, a formal amendment must be approved to add those projects into the new TIP.

MOTION: A motion was made by Council Member Wheeler to approve Resolution 2022-17 amending the FY 2022/23 to 2026/27 Transportation Improvement Program (TIP). The motion was seconded by Councilwoman Power and carried unanimously by a roll call vote.

B. Review and Approval of Resolution 2022-18 Authorizing the Filing and Execution of a Safe Streets and Roads for All (SS4A) Grant Application with the US Department of Transportation

Mr. Harris gave a PowerPoint presentation and explained the Safe Streets and Roads for All (SS4A) program is part of the Bipartisan Infrastructure Law and provides \$1 billion in funding for fiscal years 2022 to 2026. The purpose of the SS4A grant program is to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries through safety action plan development and implementation focused on all users. This program is focused on roadway safety. The TPO will be lead applicant for this grant to develop a single Comprehensive Safety Action Plan for Volusia and Flagler Counties who will be joint applicants. FDOT will be a partner and has agreed to provide a letter of interest; the St. Johns River to Sea Loop Alliance is also considered a partner. He noted Flagler County has agreed to represent the rural (non-urbanized) areas of Flagler County which are outside the TPO's planning area and as an applicant, it will enable the safety action plan to encompass the entire geographic area of Volusia and Flagler Counties. The joint applicants have agreed to provide the 20% local match for this grant

Mr. Harris reviewed the available funding levels; the joint applicants will be meeting with their elected officials over the next couple of weeks and we should have the amount we will apply for after those meetings. The Volusia County Council approved a grant amount up to \$400,000 earlier today. He explained that there are two types of grants; development of an action plan or implementation of one that is already completed. If we receive the funding to develop an action plan, the TPO can apply in subsequent years for implementation of the plan. He explained how the action plan would be developed and that a subcommittee would likely be formed from members of the TPO advisory committees to help with the development of the action plan and provide oversight of the grant. The deadline to apply is September 15, 2022. The USDOT will then evaluate the applications and the Secretary will make the final selection; the TPO expects to know if we are awarded the grant by the end of the calendar year. If we are awarded the grant, it is expected to be funded within the next federal fiscal year which begins October 1, 2022.

Chairperson Girtman stated this is very timely with our commitment to working toward Vision Zero; she asked if letters of support will help with the grant application.

Mr. Harris replied there are letters of support coming; Volusia County has already provided a resolution; one is forthcoming from Flagler County and FDOT has agreed to provide a letter of interest.

Members discussed the grant opportunity and the development of a comprehensive safety action plan. They also discussed education and outreach regarding safety. If the TPO is awarded the grant, we can apply for implementation funding in subsequent years.

MOTION:

A motion was made by Mayor Alfin to approve Resolution 2022-18 authorizing the filing and execution of a Safe Streets and Roads for All (SS4A) grant application with the US Department of Transportation. The motion was seconded by Council Member Wheeler and carried unanimously.

VI. Presentations and Discussion Items

A. Presentation and Discussion of the Final Congestion Management Process (CMP) Report

Ms. Nicoulin stated the Congestion Management Process (CMP) Report was approved and adopted by the TPO Board in June; it was developed to identify congestion management strategies within the TPO's planning area.

At that time, a number of comments were received from Volusia County and the city of DeBary that we were unable to incorporate into the report due to a time constraint with the consultant contract that was expiring on June 30, 2022. At the June TPO Board meeting, the CMP was adopted subject to the resolution of the outstanding comments. A memorandum was provided indicating how the comments would be addressed in the final report. Those comments have been addressed and incorporated into the final report. Volusia County was satisfied with how their comments would be addressed and she has since spoken with DeBary's City Manager and incorporated some additional congestion management strategies into the report. As a follow-up a meeting is scheduled with the city of DeBary to discuss how the TPO and the city can implement some of these strategies.

Mayor Chasez thanked Ms. Nicoulin for the outreach to DeBary and incorporation of their comments; she suggested that in subsequent years more time be allowed to address comments prior to voting and adopting the report. The CMP was approved on the assurance that the comments would be addressed but that is not the right procedure.

B. Presentation and Discussion of the Mason Avenue (SR 430) Corridor Planning Study

Ms. Celine Bounds, FDOT, gave a PowerPoint presentation of the Mason Avenue (SR 430) Corridor Planning Study; she reviewed the project location and corridor details. The project limits are from Clyde Morris Boulevard to North Beach Street; she noted it is also a hurricane evacuation route. The study focused on multimodal improvements and safety enhancements for bicyclists and pedestrians. She reviewed the short-term and long-term recommended improvements and the timeline for each. The short-term improvements are directly linked to resurfacing projects; the long-term improvements are the community vision which they do not yet have funding for. The resurfacing project is in design for FY 2022/23 and funded for construction in FY 2024/25. She reviewed the corridor characteristics and the current issues; she showed a visual rendering of recommended improvements. She announced a public meeting regarding this project will be held August 30, 2022 at 5:30 pm at the Midtown Cultural and Education Center in Daytona Beach.

Members discussed the presentation and the recommended short-term and long-term improvements. It was suggested that they obtain more input from the cities of Daytona Beach and Holly Hill as Mason Avenue is a main gateway to the beach and a hurricane evacuation route. Right-of-way issues were discussed. The main area to focus on is from Clyde Morris to US 1.

Mr. Jim Cameron, Jim Cameron Consultants, provided comments regarding this project noting that it has been needed for a long time. He stated International Speedway Boulevard is great from I-95 to Nova Road but the section from there to US 1 needs attention. He noted that he has a photo of someone standing in a mud puddle on Mason Avenue after a heavy rain and some businesses have moved off of Mason Avenue due to the issues; the road needs attention.

Mr. Blouin, FDOT, noted that they are working with the cities of Daytona Beach and Holly Hill as well as Volusia County on this project.

C. Presentation and Discussion of an Amendment to the Connect 2045 Long Range Transportation Plan (LRTP)

Ms. Nicoulin stated the TPO received a request from FDOT to amend the Connect 2045 LRTP for the Flagler Central Parkway Connector from US 1 to SR 100 in Bunnell to advance construction from an outer year. The project received funding through appropriations from the Florida Legislature and the LRTP must be amended to reflect this funding of \$6.8 million in the Cost Feasible Plan. The amendment will be posted for public comment for 30 days and be back next month for approval.

Mayor Chasez referred to the construction amount of \$6.8 million that needs to be reflected and asked if there is a source for it and if it will take funds away from existing projects; if so, that needs to be known before voting on this next month.

Ms. Nicoulin replied that the amendment is reflecting the updated cost; this year the appropriation funding is different and does not take funding away from other projects.

Ms. Kellie Smith, FDOT, explained that in the past the funds would have come from their transportation budget but this year there will be no financial impact on other projects in the area.

D. Presentation and Discussion of Local Member Assessments

Ms. Nicoulin stated the TPO established member assessments in 2000 in order to build a reserve fund that would fund activities or expenditures that do not qualify for federal reimbursement. Over the last couple of years there have been discussions at the Budget Subcommittee and Executive Committee meetings about reviewing the assessments charged, how much money it is and what those funds are used for. TPO staff contacted the other 26 TPOs in the state and received information from 22 of them; four charge local member assessments. Some of the other TPOs have other ways of receiving local funds; some are supported by county governments. This TPO's current \$.10 per capita has not changed since it was implemented. She reviewed the table of what other TPOs charge for local member assessments and the River to Sea TPO's local fund expenditures. We receive approximately \$63,000 each year for local member assessments which is just under 3% of our budget. Over the last five years, the expenditures have exceeded the amount received with the exception of last year. She explained that not all expenses are federally reimbursable. She reviewed what local funds have been used for in the past including staff certifications, meeting support and promotional items that are used to support outreach activities. The Executive Committee discussed the local member assessments earlier this month and recommended increasing the local member assessment to \$.15 per capita.

Members discussed the local member assessments, how that would affect each local government and if there would be pushback from the residents regarding the justification. Some members stated they were not against a minor adjustment as it has not changed in 20 years but are not sure it should be a 50% increase. A change does need to be made or a system put in place to review this every so often. The population is larger for some municipalities and the 2020 Census numbers have not been released yet. It was noted that we are envisioning the River to Sea TPO becoming the premier TPO in the state and we need greater support to move forward. They also discussed what local funds have been used for in the past.

Ms. Nicoulin explained the population estimate shown is from 2018; the TPO Bylaws requires the population to be updated every five years and that is be applied it to the local assessment and weighted votes. Even though the 2020 Census data has been released, the adjustments to our urban boundary are not which has an impact on the population for Flagler County and the current municipalities within Flagler County that are in the TPO's planning area. We can only count the population that falls within our boundary so until the updated urban boundaries are released we cannot reflect what is happening there based on the 2020 Census; however, the population shown is from the last population update in 2018. There is an opportunity or need to have local funds for grant matches such as the SS4A grant discussed earlier; we may miss out on grant opportunities if we do not have available local funding. Local funds also support the TPO's program until reimbursement is received; we pay expenses up front and then are reimbursed; a typical reimbursement cycle is three months but last year it took six months so local funds were needed to continue operations.

Members discussed how well prepared the TPO needs to be for the future. It was noted the \$500,000 of funds fluctuates; the TPO has two bank accounts one is the investment and savings account (or reserves) in the amount of approximately \$135,000 and the other is used on a day-to-day basis to pay invoices that are reimbursed; that account has a balance of approximately \$250,000.

Ms. Nicoulin asked if the TPO Board would like this to come back as an action item and if more information needs to be provided.

Chairperson Girtman replied yes, she would like it to come back for a vote.

Members agreed with a more detailed accounting of the reserves, what the value each municipality receives for their contribution is and what opportunities the TPO may be missing; more justification for the increase is needed.

E. Presentation and Discussion of Interim Executive Director's Strategic Action Plan

Ms. Nicoulin stated the goal of the Strategic Action Plan is to advance the River to Sea TPO as the premier TPO in the state. She has attended statewide meetings recently where TPO best practices were identified and we were not on the list; we need to be. This is an opportunity to identify improvements, make changes and become the TPO we want to be. Over the last few months we have caught up in the areas we were behind in such as the invoicing; hired a new Accounting Manager; and staff has worked in areas that are new to them and took on new challenges. She reviewed the four areas of her strategic plan for moving the TPO forward which include developing a guiding framework, a vision and mission for the TPO while providing focus and direction to the TPO over the next fiscal year; evaluating existing policies and practices to remove barriers and provide flexibility; encouraging participation in the TPO processes for a stronger organization; and investing in relationships and partnerships that continue to build and strengthen over time. She discussed the possibility of holding a workshop for board members to discuss their roles and any challenges they may have in their cities. We need to continue the collaboration with FDOT and other agency partners as well as municipal leaders; how the TPO can partner with them. We also need to invest in our staff and provide opportunities for growth and professional development. These four focus areas will make the River to Sea TPO a stronger organization; the intent is for the plan to be nimble and change as it progresses.

Commissioner Cloudman explained that when the Executive Director Search Committee (EDSC) brought the recommendation to the TPO Board to extend the Interim Director status for Ms. Nicoulin it came with the expectation that she would present her plan and vision for the River to Sea TPO. There was good discussion at the Executive Committee regarding this plan and he would like the board members to provide their input.

Chairperson Girtman asked if Ms. Nicoulin collaborated with the TPO's partners for insight on how to move forward.

Ms. Nicoulin replied yes; all the conversations she had with the TPO's partners were taken into consideration when developing this plan. She wanted this plan to include what our agency partners would like to see from the TPO. She also took into consideration comments from the TPO Board and advisory committees.

Members discussed the plan and provided comments; they discussed using consultants versus hiring for the three open planner positions. This plan is a good road map for moving the TPO forward. They agreed collaboration and support for each municipality is important.

F. FDOT Report

Ms. Smith gave the FDOT report and stated the I-95 resurfacing project from Dunn Avenue to Airport Road has been completed. Mast arm signal replacements at US 1 and Walker Street, Flomich Avenue, 8th Street and 6th Street are anticipated to begin this week and the I-4 resurfacing project from CR 39 to SR 44 is beginning with nightly lane closures. She noted that www.cflroads.com has the most up-to-date project information. She thanked Ms. Nicoulin and TPO staff for meeting the year-end close-out date; there has been a big difference in this TPO and they are excited to continue this partnership.

Chairperson Girtman thanked FDOT for their collaboration, trust and transparency; it is changing the relationship for the better and opening the municipalities' and county stakeholders' relationships.

VII. Interim Executive Director's Report

Ms. Nicoulin stated the TPO has spent down the SU funds and met the goal; in addition to the UPWP close-out process she is working with local governments on programming projects. Intake meetings are scheduled with FDOT and project sponsors to review specifics. She announced the annual audit process will begin next week.

VIII. River to Sea TPO Board Member Comments

Vice Mayor Smith noted that the election pointed out yesterday that the latest population projection is less than the number of registered voters. Only 35% of Ponce Inlets households are homesteads; it is a transient community. His population is not close to the people that use the roads in Ponce Inlet and should be added to the taxable base of each city as it is updated annually. It would reflect the growth because as the rental units grow, there are many more people going in and out of his town compared to what the population shows. It would cost the town more

money but they would receive grants and funding that would be worth it in comparison. If all his households were homesteaded, the population would be closer to 10,000 than 3,700.

Commissioner Cantu referred to the development occurring along Beville Road (SR 400) and the new bike path; she asked if there was a way to get lighting installed. Except for traffic signals it is very dark in front of Pelican Bay and toward Williamson Boulevard. There is much more traffic along that road now especially on the bike path even though it is not completed yet.

Ms. Nicoulin replied yes.

IX. River to Sea TPO Chairperson Comments

There were no TPO Chairperson comments.

X. Information Items

- → Citizens Advisory Committee Attendance Record 2022
- → Technical Coordinating Committee Attendance Report 2022
- → Bicycle/Pedestrian Advisory Committee Attendance Record 2022
- → July/August TPO Outreach and Activities
- → Volusia and Flagler County Construction Reports

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 10:48 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

Volusia County Council Vice Chair Barbara Girtman
Chairperson, River to Sea TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the <u>August 24, 2022</u> regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this <u>26th</u> day of <u>October 2022</u>.

DEBBIE STEWART, RECORDING SECRETARY

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

** A recording of the August 24, 2022 TPO Board meeting is available upon request.

RIVER TO SEA TRANSPORTATION PLANNIN3 ORGANIZATION (TPO) BOARD **ROLL CALL VOTE SHEET**

TIP AMENDMENT

MEETING DATE:

AUGUST 24, 2022

QUORUM: 10 MEMBERS: YES / NO

MEETING TIME:

9:00 A.M.

MEETING LOCATION:

RIVER TO SEA TPO CONFERENCE ROOM

2570 W. International Speedway Blvd., Suite 100

DAYTONA BEACH, FL 32114

**********	*************	******
REPRESENTING:	TPO MEMBER:	YES / NO
DAYTONA BEACH	COMMISSIONER CANTU	V//
DEBARY	MAYOR CHASEZ	V. /
DELAND	COMMISSIONER CLOUDMAN	
DELTONA	COMMISSIONER RAMOS	
EDGEWATER	COUNCILWOMAN POWER	
FLAGLER COUNTY	COUNCIL MEMBER MULLINS/SULIVAN	
HOLLY HILL	COMMISSIONER JOHNSON	
NEW SMYRNA BEACH	COMMISSIONER HARTMAN	
ORANGE CITY	COUNCIL MEMBER ALLEBACH	
ORMOND BEACH	MAYOR PARTINGTON	
PALM COAST	MAYOR ALFIN	
PORT ORANGE	COUNCIL MEMBER FOLEY	
SOUTH DAYTONA	COUNCILMAN SANDER	
Volusia County	COUNCIL VICE CHAIR GIRTMAN	
Volusia County	COUNCIL MEMBER ROBINS	$\overline{}$
Volusia County	COUNCIL MEMBER POST	Wy T
Volusia County	VOLUSIA COUNTY COUNCIL CHAIR BROWER	
Volusia County	COUNCIL MEMBER WHEELER	
SMALL CITY ALLIANCE		
BEVERLY BEACH	COMMISSIONER SCHUITEMA	1
BUNNELL	COMMISSIONER SCHULTZ	
DAYTONA BEACH SHORES	COUNCIL MEMBER BRYAN	
FLAGLER BEACH	COMMISSIONER SHERMAN	
LAKE HELEN	COMMISSIONER BASSO	
OAK HILL	VICE MAYOR LINDLAU	
PIERSON	MAYOR BENNETT**	
PONCE INLET	VICE MAYOR SMITH	
*********	**********	***
TPO STAFF:	DEBBIE STEWART	**************************************
II O STAFF.	PAMELA BLANKENSHIP	
	STEPHAN HARRIS	/
	COLLEEN NICOULIN	/

Request for Public Comment



Dear Citizen:

Public participation is encouraged at all TPO Board and advisory committee meetings. If you desire to be recognized by the Chairman, please fill out this form and give it to a TPO staff member (**PRIOR** to the start of the meeting).

Thank you for your cooperation.

Colleen Nicoulin, Interim Executive Director
River to Sea TPO

Please indicate when you wish to address the committee/board:
€ At the beginning of the meeting under Public Comment
€ At the beginning of the following agenda item:
6B-Mason AVU
(Please indicate the specific agenda item)
Date 8 24 2022
Name UIM COMERON
Address 1200 Syrergy Way Holly Hill 3211;
Contact Information 566-2140 inejmonumbossittip, com
Comments: (please use back of page if needed)

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
438437 1	FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION	AVIATION CAPACITY PROJECT	CAP	DDR	
438490 1	VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY	AVIATION PRESERVATION PROJECT	CAP	DDR	\$149,69 \$150,00
		THE TRESERVATION TROJECT	CAP	DDR	
450250 1	VOLUSIA-NEW SMYRNA BCH FUEL FARM	AVIATION PRESERVATION PROJECT	CAP	DPTO	\$160,00
243334 1	DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II	FIVED CADITAL CUTLAN	CAP	LF	\$40,00
411959 2	I-95/MATANZAS WOODS INTERCHANGE	FIXED CAPITAL OUTLAY	PE	DIH	\$85
427191 1	SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION.	INTERCHANGE (NEW)	CST	DIH	\$6
429573 1		TRAFFIC SIGNALS	CST	DIH	\$38
436126 1	SR A1A FROM S 28TH ST. TO S 7TH ST.	ROAD/SLOPE PROTECTION	PE	DIH	\$12,29
	SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE	ADD LEFT TURN LANE(S)	PE CST	DIH	\$1,25
437595 1	SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	ROUNDABOUT	PE	DIH	\$10,17 \$6,82
438003 1	I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY	RESURFACING	CST PE	ACNP	\$8,79
438003 2	I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	RESURFACING	CST	DIH	\$4,96
		RESORPACING	20010000	ACNP	\$148,00
439873 1	SR A1A FROM S 26TH ST TO N 9TH ST	BIKE PATH/TRAIL	PDE PE	DIH	\$9,44 \$4,52
4412101	CD E (I) C d \ AT C \ D T \ II T C \ D T C \		CST	DIH	\$88,46
441210 1	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	ROUNDABOUT	PE	DIH	\$43
445020.4	SEASCAPE DRIVE FROM CENTRAL AVENUE TO THE END OF			Diti	Ş45
446938 1	THE ROAD.	ROAD RECONSTRUCTION - 2 LANE	PE	SCRA	¢ = 7 = 0.
			CST	ACSA	\$57,50
2409925	SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	PE	DIH	\$15,34
		THE REPORT OF TH	ROW	DIH	\$1,21
407355 3	SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD	ADD LANES & RECONSTRUCT	CST	DIH	\$4,90 \$86
		AND DIVISION AND CONSTRUCT	PE	DIH	
408178 1	SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600	ADD LANES & REHABILITATE PVMNT			\$11
	US 92	THE BUILD & REHABILITATE POWER	ROW	DDR DIH	\$10,000
1001510	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR		ENV	TALT	\$13,660
408464 2	472	ADD LANES & RECONSTRUCT	PE	DIH	\$3,150,270
			ENV	ART	\$9,33
			ENV	TALT	\$450,00
440254.4	CD 4= (110 4=) ==		PE	ART	\$100,00 \$381,14
410251 1	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT	PE	DIH	\$102,73
	*		ROW	DDR	
			ROW	DIH	\$284,64
410251 2	SR 40 ACCESS TO HEART ISLAND CONSERVATION	PARKING FACILITY	PE	DIH	\$36,61 \$9,320
410676 1		PD&E/EMO STUDY	PDE	DIH	
	EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO	8	CST	DIH	\$4,620 \$3,450
415434 8	GOBBLER'S LODGE R	BIKE PATH/TRAIL	ROW	TALU	\$2,30
418021 1	SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION	TRAFFIC SIGNALS			W)
440505 4			PE	DIH	\$18,876
419595 1	SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483	RESURFACING	CST	DIH	\$4,118
			PDE	DIH	\$33,242
419772 2	I-95 INTERCHANGE AT SR 5 (US 1)	PD&E/EMO STUDY	PE	DDR	\$140,522
			PE	DIH	\$32,868
4201101	SR 415 OVER ST JOHNS RIVER	BRIDGE REHABILITATION	CST	DIH	\$500
423360 1		RESURFACING	CST	DIH	\$4,186
427566 1		BRIDGE-REPAIR/REHABILITATION	CST		
427632 1	SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE	ADD RIGHT TURN LANE(S)	CST	DIH	\$2,626
	CD 141 IF CDD IVENUEDE INCLUSION	INTERSECTION IMPROVEMENT	PE		\$1,787
430678 1	SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRII A	RESURFACING		DIH	\$894
	CR 40 CSV CR CSSV CR CSV CSV CR CSV CSV CSV CR CSV CR CSV CR CSV CSV CR CSV CSV CR CSV CSV CSV CSV CR CSV		PE	DIH	\$851
	CD 442 (INDIAN DIVIDE DIVIDE DE CONTRA DE CONT	RAILROAD CROSSING	CST	DIH	\$129
		RAILROAD CROSSING	CST	DIH	\$654
431100 1	2/1302-N	RAILROAD CROSSING	CST	DIH	\$787
431189 1	SR 5 (N NOVA RD) FEC CROSSING # 271919-E	RAILROAD CROSSING	CST	DIH	\$973

432441 SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE RESURFACING	FY 2023 Amount	Fund Code	Phase Code	Work Type	Project Name	Project FM#
432422 SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST RESURFACING PE DIH	\$51 \$61			RESURFACING	SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE	432441 1
433262 1 SR ALA OVER HALIFAX RIVER	\$5,00			DECLIDEACING	CD COO (US O2) EDOM HADNEY ST. TO LOCKHADT ST	422442.2
A344531 SR 421 (DUNLAWTON AV) RAIL CROSSING #271958V RAIL SAFETY PROJECT CST DIH	\$63					
A344551 SA 0 FROM INTERCHANGE BLVD TO 1-95 SB RAMPS ADD TURN LANE(S) PE DIH						
A348851 SR 5 (US 1) AT VENTURE RD	\$13	DIH		TO THE STATE OF TH	REHABILITION	+5++55 I
A352821 SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077 BRIDGE-REPAIR/REHABILITATION CST DIH	\$3,81	DIH	PE	ADD TURN LANE(S)	SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS	434455 1
A35404 2 SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BRESSFORD AVENUE	\$1,33	DIH	CST	TRAFFIC SIGNALS	SR 5 (US 1) AT VENTURE RD	434885 1
ASSA693 1-4 @ SAXON BOULEVARD INTERCHANGE LANDSCAPING CST DIH	\$4,50	DIH	CST	BRIDGE-REPAIR/REHABILITATION	SR 9 (I-95) OVER TOMOKA RIVER BRIDGES# 790078 & 790077	435282 1
435469 2	\$65,50 \$40,00			TRAFFIC SIGNALS		435404 2
435469 3	\$102,60			87 - 12-7 (3-1-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-		435469.2
A38017 SR A1A @ HARVARD DRIVE TRAFFIC SIGNAL UPDATE CST DDR	\$109,52			LANDSCAPING		
A36366 SR 44 FROM PALMETTO STREET TO LIVE OAK STREET TRAFFIC SIGNALS PE DIH	\$18,68	12772000		TRAFFIC SIGNAL LIPDATE		
A36366 1 SR 44 FROM PALMETTO STREET TO LIVE OAK STREET TRAFFIC SIGNALS PE DIH ROW DIH	\$17,87			THAITIC SIGNAL OF DATE	SK ATA @ HARVARD DRIVE	4300171
A242491 SR 44 FROM AIRPORT RD TO E 3RD AVE. TRAFFIC CONTROL DEVICES/SYSTEM PE SU	\$8,53			TRAFFIC SIGNALS	SD 44 EDOM DAI METTO STDEET TO LIVE OAK STDEET	126266 1
A424991 SR 44 FROM AIRPORT RD TO E 3RD AVE. TRAFFIC CONTROL DEVICES/SYSTEM PE SU PE	\$1,05			THAI TIC SIGNALS	3K 44 FROM FALMETTO STREET TO LIVE OAK STREET	4303001
A32499 SR 44 FROM AIRPORT RD TO E 3RD AVE. IRAFHIC CONTROL DEVICES/SYSTEM PE SU	\$1,03				- AND	
A36855 SR 600 FROM EMMET STREET TO NORTH CHARLES STREET DRAINAGE IMPROVEMENTS PE DIH				TRAFFIC CONTROL DEVICES/SYSTEM	SR 44 FROM AIRPORT RD TO E 3RD AVE.	442499 1
A36915 1 SR 600 FROM EMMET STREET TO NORTH CHARLES STREET DIAINAGE IMPROVEMENTS PE DIH	\$4,41					
A36915 1 SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST	\$1,20			DRAINAGE IMPROVEMENTS	SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	436855 1
TO 8TH/S FLOMICH ST PE DIH	\$72			RESURFACING	THE CONTRACT AND THE CONTRACT OF AN ARMAD AND AN ARMAD AND AN ARMAD AND AN ARMAD AND AND AN ARMAD AND AN ARMAD AND AN ARMAD AND AND AN ARMAD AND AND AND AND AND AND AND AND AND A	4369151 I
437133 1 8R 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW 8RIDGE-REPAIR/REHABILITATION PE DIH CST DS CST LF PE DIH RRU DDR RRU LF ROW DDR ROW DDR ROW DIH 437162 1 8R 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST GRIMM LANE 437446 1 8R 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE 437447 1 8R 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY 437935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY 437942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH CST DIH CST DIH BRIDGE REPAIR/REHABILITATION PE DIH RRU CST ACB2 CST LF PE SA ROW ACB2 ROW BRTZ CST DDR CST DDR CST DIH CST DIH MISCELLANEOUS CONSTRUCTION RRU LF PE SA ROW DBRTZ CST DIH	\$3,72				TO 8TH/S FLOMICH ST	
### A37133 1 **SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE** **SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE** **SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE** **PE DIH RRU DDR RRU LF ROW DDR ROW	\$5,51			BRIDGE-REPAIR/REHABILITATION	SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW	436937 1
### A37133 1 **SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE** **RIFERINAL CONTROL OF EXEMPTOVEMENTS** **RENU DDR RRU LF ROW DDR ROW ACBZ ROW ACBZ ROW ACBZ ROW BRTZ CST DDR CS	\$2,06			,		
### A37133 1 **SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE** **RIU DDR RRU LF RROW DDR RROW DDH RROW DDR	\$82,53	DIH				
A37133 SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE	\$1,645,52	DS	CST			
### A37133 1 KENTUCKY AVENUE RRU DDR RRU LF ROW DDR ROW DIH #### A37162 1 SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST SPECIAL SURVEYS PE DIH #### A37346 1 SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE #### A37446 1 SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124 ### BRIDGE-REPAIR/REHABILITATION CST DIH ### A37447 1 SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 ### BRIDGE-REPAIR/REHABILITATION PE DIH ### A37935 1 ### BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY ### BRIDGE REPLACEMENT ### PE SA ROW ACBZ ROW BRIZZ ### CST DDR ##	\$97	LF	CST			
RRU DDR RRU LF ROW DDR RRU LF ROW DDR RRU LF RRU DDR DDR RRU DDR RRU DDR RRU DDR RRU DDR RRU DDR DDR RRU DDR DDR RRU DDR	\$24,05	DIH	PE	DRAINAGE IMPROVEMENTS	SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E	/127122 1
ROW DDR ROW DDR ROW DIH	\$170,46	DDR	RRU	DIVINITION IN THE VEHICLES	KENTUCKY AVENUE	4571551
ROW DIH	\$52,41	LF	RRU			
437162 1 SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST SPECIAL SURVEYS PE DIH 437346 1 SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE 437446 1 SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124 BRIDGE-REPAIR/REHABILITATION CST DIH 437447 1 SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 BRIDGE-REPAIR/REHABILITATION PE DIH 437935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY 437935 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A 437942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DDR ROW DDR ROW DDR ROW DIH	\$8,50	DDR	ROW			
437346 1 SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE 437446 1 SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124 BRIDGE-REPAIR/REHABILITATION CST DIH - 437447 1 SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 BRIDGE-REPAIR/REHABILITATION PE DIH 437935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY BRIDGE REPLACEMENT BRIDGE REPLACEMENT BRIDGE REPLACEMENT PE SA ROW ACBZ ROW BRTZ CST DDR CST DDR CST DDR CST DDR CST DH CST DDR CST DDR CST DH CRAMBER RESURFACING RESURFACING RESURFACING RESURFACING MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DDR ROW DDR ROW DIH	\$16,10	DIH	ROW			
A37946 GRIMM LANE RESURFACING CST DIH	\$2,78	DIH	PE	SPECIAL SURVEYS	SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST	437162 1
SR 115 OVER ST JOHNS RIVER BRIDGE, # 790124 BRIDGE-REPAIR/REHABILITATION CST DIH				DECLIDEACING	SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF	4272464
- 437447 1 SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 BRIDGE-REPAIR/REHABILITATION PE DIH 437935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY BRIDGE REPLACEMENT BRIDGE REPLACEMENT BRIDGE REPLACEMENT PE LF PE SA ROW ACBZ ROW BRTZ CST DDR CST DH RRU LF ROW DDR ROW DDR ROW DIH	\$2,02	DIH	CST	RESURFACING	GRIMM LANE	43/3461
A37935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY BRIDGE REPLACEMENT PE	\$3,24	DIH	CST	BRIDGE-REPAIR/REHABILITATION	SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124	437446 1
437935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY BRIDGE REPLACEMENT PE LF PE SA ROW ACBZ ROW BRTZ CST DDR CST DDR CST LF PE SA ROW ACBZ ROW BRTZ CST DDR CST LF PE SA ROW ACBZ ROW BRTZ CST DH CST LF PE SA ROW BRTZ CST DDR CST LF PE SA ROW BRTZ CST DDR CST LF ROW DDR RRU LF ROW DDR ROW DIH	\$70	DIH	PE	BRIDGE-REPAIR/REHABILITATION	SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150	- 437447 1
437935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY BRIDGE REPLACEMENT PE LF PE SA ROW ACBZ ROW BRTZ CST DDR CST DIH CST LF A37942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DIH	\$10,48	ACBZ	CST			
437935 1 BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY BRIDGE REPLACEMENT PE SA ROW ACBZ ROW BRTZ CST DDR CST DH CST LF A37942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DIH	\$203,21	LF	CST			1
PE SA ROW ACBZ ROW BRTZ	\$73,75	LF	PE	DDIDGE DEDI ACENAENT	DADDA CUDA DUVID EDOMA OLIAV ACCICITO TUE MUDDI E MAN	427025.4
ROW BRTZ	\$7,15	SA	PE	BRIDGE REPLACEIVIEIVI	BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY	43/9351
437942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DIH	\$9,63	ACBZ	ROW			1
437942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DIH	\$8	BRTZ	ROW			1
437942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DIH	\$7,174,51	DDR	CST			
437942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DIH	\$10,27	DIH	CST			1
437942 1 US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A MISCELLANEOUS CONSTRUCTION PE DIH RRU LF ROW DDR ROW DIH	\$61,19	LF				1
RRU LF ROW DDR ROW DIH	\$6,95			MISCELLANEOUS CONSTRUCTION	US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A	437942 1
ROW DDR ROW DIH	\$1,669,64	LF	RRU		× 0	1
ROW DIH	\$9,377,06					1
	\$175,09			l i		1
438038 1 I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SECURFACING CST DIH	\$7			RESURFACING	I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF	4380381
144/2 I-4/SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON INTERCHANCE MARROWERS COST DIH	\$168,75					
4410701 I IIII IERCHANGE IMPROVEMENT	\$1,70			INTERCHANGE IMPROVEMENT		4410701
					DLVU	
CST ACNP	\$1,26				CD 454 /TAVI OR DD) 500/450 45 (US 47 02) TO 400 57 11557	l.
438968 2 SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST INTERSECTION IMPROVEMENT CST DDR	\$4,25	-		INTERSECTION IMPROVEMENT		438968 /
OF SR 15	\$4,64				OF 2K T2	
PE DIH	\$3,94	DIH	PE			

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023
			CST		Amount
			CST	DDR	\$117,99
438982 1	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET	TRAFFIC SIGNAL UPDATE	PE	DIH	\$18,48
			PE	SA	\$4,47
			ROW	SU	\$19
439037 1	SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE		CST	SU	\$12,34
455057 1	MORRIS BLVD	BIKE PATH/TRAIL	PE	DIH	\$10,55 \$4,45
439121 1	SR 472 FROM US 17-92 TO WEST OF I-4	DEGUEE AND THE STATE OF THE STA	CST	DIH	\$8,96
	5K 47 2 TKGW 65 17-52 TO WEST OF 1-4	RESURFACING	PE	DIH	\$8,91
439144 1	SR 472 @ MINNESOTA AVE	ADD LEFT TURN LANE(S)	CST	DIH	\$4,16
439136 1	SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO	DECLIDEACING	CST	DIH	\$4,31
	LINE	RESURFACING	PE	DIH	\$15,99
439269 1	SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172	PRIDGE DEDAID (DELIABILITATION	CST	DIH	\$1,27
	5 THE STATE OF THE	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$1,24
439270 1	SR A1A OVER HALIFAX RIVER BRIDGE # 790148	BRIDGE BERAID (BELLARU TATION	CST	DIH	\$3,45
		BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$3
439273 1	SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029	PRIDGE DEPAID (DELIARILITATION	CST	DIH	\$4,33
		BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$4,66
439392 1	SR 44 AT GRAND AVE	ROUNDABOUT	PE	DIH	\$3,43
439453 1	US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188	BRIDGE BERAID (BELLARILITATION	CST	DIH	\$35
		BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$4,93
439521 1	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$2,464
		BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$929
439862 1	US 1 FROM KENNEDY PARKWAY TO DALE AVE	BIKE PATH/TRAIL	PDE	DIH	\$4,51
439865 1	ST JOHNS RIVER TO SEA LOOP US 1 FROM SR 44/LYTLE AVE	DIVE DATH /TDAH			+ 1,021
100055 1	TO BEVILLE RD	BIKE PATH/TRAIL	PDE	DIH	\$11,26
439866 1	S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439868 1	S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	BIKE PATH/TRAIL			
		DIKE PATTY TRAIL	PE	DIH	\$1,000
439869 1	S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	BIKE PATH/TRAIL	PE	DIH	\$1,000
439875 1	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17)	BIKE PATH/TRAIL	PE	DIH	\$1,000
439877 1	SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	BIKE PATH/TRAIL	PE	DIH	\$2
440716 1	I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472	LANDSCAPING	CST	DDR	\$110,286
	INTERCHANGE	ENTESCA: IIVG	CST	DIH	\$91,967
	I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 &	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,770
	790100		PE	DIH	\$641
440968 1	SR 40 WB OVER TOMOKA RIVER BRIDGE 790027	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$5,193
441132 1	CD 442/MDIAN DIVED BLUD STORY OF THE		CST	DDR	\$142,112
4411321	SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	RESURFACING	CST	DIH	\$5,701
			PE	DIH	\$4,598
441133 1	I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	RESURFACING	CST	ACNP	\$16,230
			PE	DIH	\$61,607
441134 1	SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF		CST	DDR	\$25,650
1111541	PLYMOUTH TO CR 92	RESURFACING	CST	DIH	\$9,688
	SP 44 /SP 444 EPON CP 4119 TO SP 415 /TONGUL TIPLE		PE	DIH	\$480
	SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD)	RESURFACING	CST	DIH	\$8,696
	NOAD)		PE	DIH	\$333
441389 1	AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	BIKE LANE/SIDEWALK	CST	ACSS	\$2,197,913
			PE	ACSS	\$4,742
442316 1	SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE	TRAFFIC SIGNALS			
	SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN		PE	DIH	\$3,576
	ENTRANCE)	TRAFFIC SIGNALS	CST	DIH	\$10,000
			PE	DIH	\$1,706
442467 1	SR 15 / US 17-92 AT FORT FLORIDA RD	TRAFFIC SIGNALS	CST	DIH	\$20,412
100200000			PE	DIH	\$5,197
442555 1	SR 44 OVER INDIAN RIVER BRIDGE #790152	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$8,998
	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE		PE	DIH	\$2,277
				0000	
	ASHBY	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$381,527 \$2,054

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
448921 1	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$2,000
442932 1	SR 44 FROM SOUTHBOUND I-95 TO MEMORIAL MEDICAL	INTERCHANGE IMPROVEMENT	CST PE	ACFP DIH	\$2,427 \$38,889
443236 2	PARKWAY DERBYSHIRE SIDEWALKS PHASE II	SIDEWALK	CST	ACSU	\$849,358
4432302	DERDISTING SIDEWALKS TIMOL II		CST	LF	\$965,471
443266 1	SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER	BRIDGE-REPAIR/REHABILITATION	CST PE	DIH	\$9,364 \$563
443267 1	SR 44 BRIDGE 790128	BRIDGE-REPAIR/REHABILITATION	CST PE	DIH	\$9,926 \$486
443271 1	SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 &	BRIDGE-REPAIR/REHABILITATION	CST PE	DIH	\$33 ⁴ \$1,780
4433941	790175 CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY	SIDEWALK			M
1100011	SCHOOL SRTS		PE CST	SR2T DDR	\$5,000
443433 1	SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N	RESURFACING	CST	DIH	\$8,304
	KEPLER RD ASPHALT		PE	DIH	\$6,934
4435121	SR A1A FROM MILSAP RD TO SR 40	SAFETY PROJECT	CST	ACSS	\$25,650
4433121			PE	DIH	\$4,74
443813 1	SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO SOUTH STREET	RESURFACING	CST PE	DIH	\$302 \$4,913
	SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES 790087		CST	DIH	\$1,24
4471341	& 790116	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$2,000
4443381	SR 15/SR 600/ US 17/92 FROM PLANTATION RD TO HIGHBANKS ROAD	LANDSCAPING	CST	DDR	\$4,869
4449281	SR 5 / US 1 FROM 10TH ST TO INDUSTRIAL PARK DR	LANDSCAPING	CST	DDR	\$308,149
444929 1	SR 44 FROM SUGAR MILL DR TO HIDDEN PINES BLVD	LANDSCAPING	CST	DDR	\$74,88
445028 2	PROVIDENCE BLVD FROM DOYLE RD TO ALEXANDER AVE -	DUCE DATILITIDAL	CST	LF	\$539,20
445028 2	SOUTH SEGMENT	BIKE PATH/TRAIL	CST	SU	\$738,47
445895 1	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083	BRIDGE-REPAIR/REHABILITATION	CST PE	DIH	\$63: \$84:
446826 1	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	PD&E/EMO STUDY	PDE	DIH	\$50,00
		PD&E/EMO STUDY	PDE	DIH	\$17,96
448456 1	LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD		PE	DIH	\$50,00
4130199	VOLUSIA TRAFFIC ENGINEERING CONTRACTS	TRAFFIC SIGNALS	OPR	DITS	\$19,90
436325 1	EVENT MANAGEMENT FOR DAYTONA BEACH	ITS SURVEILLANCE SYSTEM	PE	DIH	\$2,06
436434 2	LAKE MONROE PARK ENTRANCE TO OLD DELAND RD	BIKE PATH/TRAIL	CST PE	DIH	\$1,00 \$3,67
			PE	DIH	\$1,85
439864 1	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO	BIKE PATH/TRAIL	RRU	DDR	\$500,00
4330041	SR 44/LYTLE AVE		ROW	DIH	\$22,88
420005 2	SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR	BIKE PATH/TRAIL	CST	TLWR	\$421,60
439865 3	TO HERBERT ST	DIKE PATTY TRAIL	PE	DS	\$26,72
439874 1	ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE	BIKE PATH/TRAIL	PDE	DIH	\$2,22
439874 2	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	BIKE PATH/TRAIL	PE	DIH	\$5,00
439874 3	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44	BIKE PATH/TRAIL	PE	DIH	\$5,00
439874 4	ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL	BIKE PATH/TRAIL	PE	DIH	\$5,00
449401 1	VOLUSIA RAIL COORDINATION; 273056X; 271928D; 271929K; 271930E	RAIL SAFETY PROJECT	RRU	RHH	\$851,000
440803 1	FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP	OPERATING FOR FIXED ROUTE	OPR	DPTO	\$467,49
		0.10/TH 500 FIVES SOLITE	CAP	FTA	\$32,614,13
431533 1	VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	LF	\$8,153,62
433311 2	VOLUSIA-SECTION 5311 RURAL TRANSPORTATION CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	DU	\$321,34
War-statution was record			CAP	LF	\$78,36
435713 1 435713 1	COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE URBAN FUNDS	CAPITAL FOR FIXED ROUTE	CAP	FTA LF	\$1,215,09 \$303,77

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2023 Amount
444271 1	VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$999,50
		S. W. T. M. E. F. G. C. T. M. C.	CAP	LF	\$249,87
448171 1	VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$343,05
	VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN		CAP	LF	\$85,76
448172 1	CAPITAL FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$1,300,66
	VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA		CAP	LF	\$325,16
449410 1	FIXED ROUTE CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$576,68
	TIMED ROOTE CAPITAL		CAP	LF	\$144,17
	0 0 10 1			TOTAL:	\$83,590,93
	Sun Rail Projects	- Districtwide			
	Production of the Control of the Con		CST	DS	\$ -
			CST	DFTA	\$ 287,276
			CST	LF	\$ 143,638
412994 4	CENTER I TORRE CONTROL OF THE CONTRO		CST	NSTP	\$ 143,638
412994 4	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	FIXED GUIDEWAY IMPROVEMENTS	CST	DFTA	\$ 5,868
			CST	DPTO	\$ 19,849
			CST	DS	\$ 51,465
			CST	LF	\$ 2,933
			CST	NSTP	\$ 2,933
			OPR	LF	\$ 475,000
	CENTRAL ELOPIDA COMMUTER DALL GUERRA		OPR	DFTA	\$ 110
4129948	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS	INTERMODAL HUB CAPACITY	CAP	TRIP	\$ 220,000
	AND MAINTENANC	I TO BOTH THE STATE OF THE STAT	CAP	TRIP	\$ 167,081
			CAP	TRIP	\$ 277,935
			CAP	LF	\$ 195,874
			CST	NSTP	\$ 642,816
423446 1	CENTRAL EL ODIDA COMMUNEDO DA LA COMPANIA		CST	DPTO	\$ 470,590
423440 I	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FIXED GUIDEWAY IMPROVEMENTS	CEI	FTA	\$ 100,000
			CEI	NSTP	\$ 50,000
			CEI	SIBF	\$ 50,000
			PE	FRA	\$ 130,000
			PE	TRIP	\$ 130,000
			CST	DDR	\$ 474,275
			CST	DS	\$ 345,796
423446 9	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FIXED GLIDEWAY IMPROVEMENTS	CST	TRIP	\$ 755,071
	1300111	I WILL GOIDEWAT HVIPROVEIVIENTS	CST	FRA	\$ 3,653,596
			CEI	DS	\$ 268,564
			CEI	FRA	\$ 130,000
	*		CEI	TRIP	\$ 130,000
			CEI	DDR	\$ 92,434
430430 I	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS	RAIL PRESERVATION PROJECT	CST	DDR	\$ 38,765
- management (TES) (Management)	RIVER	INSTITUTE THE SERVATION PROJECT	CEI	DS	\$ 323,799
		29 2016/11/2017 (2017)		TOTAL:	\$ 9,779,306

Project Phase Codes

CAP Capital

CST Construction

ENV Environmental

OPR Operations

PDE Project Development & Environmental

PE Preliminary Engineering (Design)

ROW Right of Way

RRU Railroad & Utilities

		ž



Where:

- Virtually on GoTo Webinar
- By phone at 877-309-2071 with passcode 379-760-090

In person at Midtown

Cultural and Education

Financial Project Identification (FPID) No. 446756-1

1-800-955-8770 (Voice)

Mason Avenue (S.R. 430) Corridor Planning Study, Volusia County

operations, and connectivity for all modes of travel. FDOT is offering multiple ways to participate in the meeting. longer-term improvements to this section of Mason Avenue (a distance of approximately 2.37 miles) by enhancing multimodal safety. Morris Boulevard to N. Beach Street on Tuesday, Aug. 30, 2022, at 5:30 p.m. The purpose of this study is to evaluate both shorter term and The Florida Department of Transportation (FDOT) will hold a public meeting regarding Mason Avenue (State Road (S.R.) 430) from 🔻 Clyde

in its entirety. Virtual: Join from a computer, tablet, or mobile device for free and listen to the live presentation over the internet. Advance registration at bit.ly/MasonAveAlternatives is required. Participants will receive an email with information about joining the meeting online. Please note Internet Explorer cannot be used to register or attend this webinar. If joining online, please allow adequate log-in time to view the presentation

remember to follow all safety and sanitation guidelines. If you are feeling unwell, please consider attending the meeting virtually or the phone Florida 32114 anytime between 5:30 p.m. and 7 p.m. to view a looping presentation and project exhibits. If attending in person please In-Person Open House: Attend in person at the Midtown Cultural and Education Center, 925 George W. Engram Boulevard, Dayton Beach Phone (Listen Only): Join the meeting in listen-only mode by dialing 877-309-2071 and entering the passcode 379-760-090, when prompted

prior to the meeting. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 TDD) or Persons who require special accommodations under the Americans with Disabilities Act (ADA), or persons who require translation services All meeting materials and the presentation will be available on the project website at www.cflroads.com/project/446756-1 before the meeting (free of charge), should contact Todd Davis, P.E. by phone at 407-246-0044, or via email at TDavis@proteandg.com at least seven 🕏 days

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons we shing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Jennifer Smith, FDOT District Five Table VI Coordinator at Jennifer.Smith2@dot.state.fl.us.

For more information, please contact FDOT Project Manager Jesse Blouin, AICP by phone at 386-943-5167, by small at Jesse.Blouin@dot.state.fl.us, or U.S. mail at Florida Department of Transportation, 719 S. Woodland Boulevard, MS 501, DeLance Florida

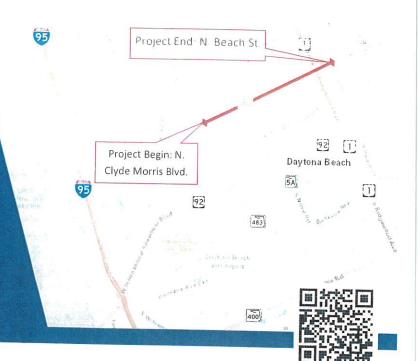


Mason Avenue (S.R. 430)

N. Clyde Morris Boulevard to N. Beach Street

Volusia County

Financial Project Identification (FPID) No.: 446756-1



Project Description

The Florida Department of Transportation (FDOT) is conducting a Corridor Planning Study for Mason Avenue (State Road (S.R.) 430), from N. Clyde Morris Boulevard to N. Beach Street, a distance of approximately 2.37 miles. The purpose of this study is to evaluate both shorter-term and longer-term improvements to Mason Avenue that would enhance multimodal safety, operations, and connectivity for all modes of travel.

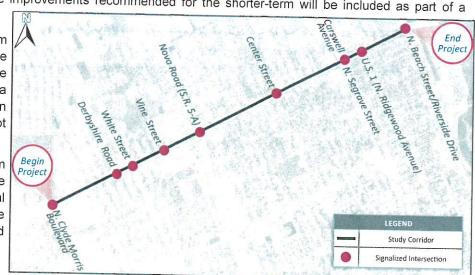
The project is being conducted in partnership with Volusia County, the City of Daytona Beach, the City of Holly Hill, the Votran Transit Agency, and the River to Sea Transportation Planning Organization.

As part of this study, two improvement concepts are being recommended to address the existing and future needs of the corridor.

Shorter-Term Improvement: The shorter-term improvement will include spot improvements and enhance the corridor through safety measures and speed management. The improvements recommended for the shorter-term will be included as part of a construction project scheduled for 2025.

Longer-Term Improvement: The longer-term improvement will include a reconstruction of the corridor, which will include consistent travel lane widths, new or relocation of outside curb, and a 10-foot shared use path on both sides of Mason Avenue. The longer-term alternative is not currently funded.

Both the shorter-term and longer-term improvements will be developed within the existing right-of-way. There are several commonalities and shared goals between the two improvement concepts, which are expanded on the back page.



Project Status and Estimated Costs*

Shorter-Term

 Design:
 Funded: 2022/2023
 \$1,560,000

 Construction:
 Funded: 2024/2025
 \$8,900,000

Longer-Term

Design: Unfunded \$6,150,000
Construction: Unfunded \$23,500,000
* Subject to change

Contact:

Jesse Blouin, AICP FDOT Project Manager 386-943-5167 Jesse Blouin@dot.state.fl.us

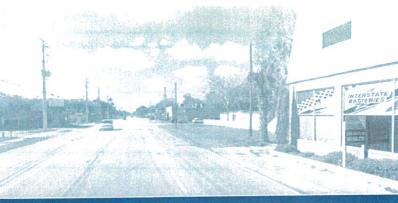
https://www.cflroads.com/project/446756-1

Mason Avenue (S.R. 430) Corridor Planning Study, FPID No.: 446756-1

Summary of Potential Improvements— Shorter-Term

- Improvements included as part of an upcoming FDOT resurfacing project, scheduled for construction in 2025
- Traffic signal improvements, such as the addition of mast arms and upgraded pedestrian signals
- Addition of intersection/crosswalk lighting
- Hardened centerline (e.g. inside curb with added delineators)
- Raised mid-block crossings, with pedestrian hybrid beacon, in-pavement lighting, and flashing signage (*)
- Accessible Pedestrian Signals (APS) audible push button technology
- Construction of sidewalk, where one does not exist (*)
- Rain gardens (*)
- Landscaping opportunities (*)
- Consolidate, combine, and/or modify driveways

EXISTING



West of Edwards Street—Facing Westbound

PROPOSED—SHORTER-TERM IMPROVEMENT



(*) Improvement shown graphically within proposed rendering

EXISTING



East of Clyde Morris Boulevard—Facing Westbound

PROPOSED-LONGER-TERM IMPROVEMENT



Summary of Potential Improvements— Longer-Term

In addition to the shorter-term improvements listed above, the following features have been identified for the longer-term improvement:

- Move existing outside curb or adding new curb (*)
- Reconstruction of the drainage system (*)
- Construction of 10-foot shared-use paths on both sides of the roadway $^{(\star)}$
- Raised intersections/crosswalks with bollards
 (*)
- Adding tree grates (*)
- Enhancing landscaping opportunities
- Consolidate, combine, and/or modify driveways

^(*) Improvement shown graphically within proposed rendering