

MEETING AGENDA

Please be advised that the <u>RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD</u> will be meeting on:

DATE: WEDNESDAY, AUGUST 23, 2023

TIME: 9:00 A.M.

PLACE: AIRLINE ROOM

DAYTONA BEACH INTERNATIONAL AIRPORT

700 Catalina Drive, Daytona Beach, FL 32114

NOTE:

A Microsoft Teams meeting has been established for remote participation.

River to Sea TPO Board Meeting

Click here to join the meeting

Or call in (audio only)

+1 561-484-5911 316083921# United States, West Palm Beach

Phone Conference ID: 316 083 921#

Find a local number | Reset PIN

DeLand Mayor Chris Cloudman, Chairperson Presiding

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF A QUORUM
- II. PLEDGE OF ALLEGIANCE
- **III. PUBLIC COMMENT/PARTICIPATION** (Public comments may be limited to three (3) minutes at the discretion of the Chairperson)
- IV. CONSENT AGENDA
 - **A.** JUNE 28, 2023 RIVER TO SEA TPO BOARD MEETING MINUTES (Contact: Donna King) (Enclosure, pages 4-10)
 - **B.** TREASURER'S REPORTS (Contact: Mariel Lemke) (Enclosure, pages 4, 11-12)
 - **C. EXECUTIVE COMMITTEE REPORT** -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson (Enclosure, pages 4, 13)
 - **D.** TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT -- Report by Volusia County Council Member Matt Reinhart, TDLCB Chairperson (Enclosure, pages 4, 14)
 - **E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT** -- Report by Mr. Ted Wendler, BPAC Chairperson (Enclosure, pages 4, 15)

Beverly Beach Bunnell Daytona Beach Daytona Beach Shores DeBary DeLand Deltona Edgewater

Flagler Beach Flagler County Holly Hill Lake Helen New Smyrna Beach Oak Hill Orange City 1 Ormond Beach Palm Coast Pierson Ponce Inlet Port Orange

South Daytona Volusia County

IV. CONSENT AGENDA (continued)

- **F.** CITIZENS ADVISORY COMMITTEE REPORT-- Report by Mr. Dave Castagnacci, CAC Chairperson (Enclosure, pages 4, 16)
- **G. TECHNICAL COORDINATING COMMITTEE REPORT** -- Report by Mr. Brian Walker, TCC Chairperson (Enclosure, pages 4, 17)
- **H. RIVER TO SEA TPO BOARD REPORT** -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson (Enclosure, pages 4, 18)
- **I. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT** -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson (Enclosure, pages 4, 19-20)
- J. REVIEW AND APPROVAL OF RESOLUTION 2023-13 SUPPORTING THE COUNTY OF VOLUSIA D/B/A VOTRAN AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING AREA (Contact: Stephan Harris) (Enclosure, pages 4, 21-22)
- K. REVIEW AND APPROVAL OF RESOLUTION 2023-14 SUPPORTING THE COUNTY OF FLAGLER D/B/A FLAGLER COUNTY PUBLIC TRANSPORTATION AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING AREA (Contact: Stephan Harris) (Enclosure, pages 4, 23-25)

V. ACTION ITEMS

- A. REVIEW AND APPROVAL OF RESOLUTION 2023-15 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED) (Contact: Colleen Nicoulin) (Enclosure, pages 26-41)
- B. REVIEW AND APPROVAL OF RESOLUTION 2023-16 ADOPTING THE VOLUSIA AND FLAGLER COUNTY FUNCTIONAL CLASSIFICATION MAPS (Contact: Colleen Nicoulin) (Enclosure, pages 42-49)
- C. REVIEW AND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS (Contact: Stephan Harris) (Enclosure, pages 50-55)
- D. REVIEW AND DELEGATION OF DECISION-MAKING AUTHORITY TO THE EXECUTIVE COMMITTEE FOR THE TPO OFFICE RELOCATION DECISIONS (Contact: Colleen Nicoulin) (Enclosure, page 56)

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

- A. REVIEW AND APPROVAL OF LETTER OF SUPPORT FOR THE FDOT CENTRAL FLORIDA I-4 TRUCK PARKING FACILITIES APPLICATION TO THE US DOT INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT PROGRAM (Contact: Colleen Nicoulin) (Enclosure, pages 57-68)
- B. PRESENTATION AND DISCUSSION OF THE NOVA ROAD (SR 5A) COALITION CORRIDOR IMPROVEMENT PROJECT (Contact: Stephan Harris) (Enclosure, pages 69-76)
- C. PRESENTATION AND DISCUSSION OF TPO REAPPORTIONMENT PLAN SCENARIOS (Contact: Colleen Nicoulin) (Enclosure, page 77)
- **D. FDOT REPORT** (Contact: Rakinya Hinson, FDOT District 5) (Enclosure, pages 78-82)

VII. EXECUTIVE DIRECTOR'S REPORT

- VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS
- IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

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X. INFORMATION ITEMS (Enclosure, pages 83-92)

- → Bicycle/Pedestrian Advisory Committee Attendance Record 2023
- → Citizens Advisory Committee Attendance Record 2023
- → Technical Coordinating Committee Attendance Record 2023
- → River to Sea TPO Outreach and Activities
- → Upcoming Events Flyer
- → Volusia and Flagler County Construction Reports

XI. ADJOURNMENT

The next River to Sea TPO Board meeting will be on September 27, 2023

September 2023 Meeting Dates

Executive Committee, September 6, 2023 @ 9:00 a.m.

Bicycle/Pedestrian Advisory Committee, September 13, 2023 @ 2:00 p.m.

Citizens Advisory Committee, September 19, 2023 @ 1:15 p.m.

Technical Coordinating Committee, September 19, 2023 @ 3:00 p.m.

River to Sea TPO Board, September 27, 2023 @ 9:00 a.m.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.

TPO BOARD AUGUST 23, 2023

IV. CONSENT AGENDA

- A. JUNE 28, 2023 RIVER TO SEA TPO BOARD MEETING MINUTES
- B. TREASURER'S REPORT

Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The June and July Treasurer's Reports are provided for your review.

- C. EXECUTIVE COMMITTEE REPORT
- D. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT
- E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) REPORT
- F. CITIZENS ADVISORY COMMITTEE (CAC) REPORT
- G. TECHNICAL COORDINATING COMMITTEE (TCC) REPORT
- H. RIVER TO SEA TPO BOARD SUMMARY REPORT
- I. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT
- J. REVIEW AND APPROVAL OF RESOLUTION 2023-13 SUPPORTING THE COUNTY OF VOLUSIA D/B/A VOTRAN AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING AREA

This resolution provides support for the County of Volusia D/B/A Votran to be established as a designated recipient allowing the agency to access Federal Transit Administration (FTA) Section 5307 funding for the portion of the Metropolitan Planning Area (MPA) directly served by Votran.

K. REVIEW AND APPROVAL OF RESOLUTION 2023-14 SUPPORTING THE COUNTY OF FLAGLER D/B/A FLAGLER COUNTY PUBLIC TRANSPORTATION AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING AREA

This resolution provides support for the County of Flagler D/B/A Flagler County Public Transportation (FCPT) to be established as a designated recipient allowing the agency to access Federal Transit Administration (FTA) Section 5307 funding for the portion of the Metropolitan Planning Area (MPA) directly served by FCPT.

ACTION REQUESTED:
MOTION TO APPROVE THE CONSENT AGENDA

JUNE 28, 2023 MEETING MINUTES

OF THE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD

700 Catalina Blvd. Daytona Beach, FL 32114

TPO Board Members Physically Present:

Commissioner Jeffrey Schuitema** Vice Mayor John Rogers*

Mayor Karen Chasez

Commissioner Chris Cloudman, Chairperson

Commissioner Dana McCool Councilwoman Charlotte Gillis Commissioner Roy Johnson Commissioner Randy Hartman

Vice Mayor Bill O'Connor Commissioner Harold Briley

Vice Mayor Bill Lindlau*
Mayor David Alfin
Vice Mayor Gary Smith*
Vice Mayor Eric Sander

Council Member Jake Johansson Council Vice Chair Danny Robins

Rakinya Hinson (non-voting advisor)

Representing:

Beverly Beach Bunnell DeBary DeLand Deltona Edgewater

New Smyrna Beach

Orange City

Holly Hill

Ormond Beach Alternate

Oak Hill Palm Coast Ponce Inlet South Daytona

Volusia County, At-Large Volusia County, District 3

FDOT

TPO Board Members Virtually Present:

TPO Board Members Absent:

Commissioner Stacy Cantu (excused)

Vice Mayor Michael Politis*
Commissioner James Sherman*
Commissioner Andy Dance (excused)

Commissioner David Sullivan (excused)
Commissioner Rick Basso*
Mayor Bill Partington (excused)

Mayor Samuel Bennett*

Vice Mayor Reed Foley (excused) Council Chair Jeff Brower (excused)

Council Member Matt Reinhart (excused)
Council Member David Santiago (excused)

Ruben Colon

Dr. Jason Aufdenberg (non-voting)

Kerry Karl (non-voting) Brian Walker (non-voting)

Representing:

Representing:

Daytona Beach

Daytona Beach Shores

Flagler Beach

Flagler County Alternate

Flagler County
Lake Helen
Ormond Beach
Pierson
Port Orange
Volusia County

Volusia County, District 2 Volusia County, District 5 Volusia County School Board

BPAC Chairperson CAC Chairperson TCC Chairperson

Representing:

* Non-voting member of the Small City Alliance

** Voting member for the Small City Alliance

Others Physically Present:

Donna King, Recording Secretary

Colleen Nicoulin

Stephan Harris

Pamela Blankenship

Martha Moore

Adam Vazquez

Deltona

Santiago Avila Jr.

TPO Staff

TPO Staff

Deltona

Kevin Hayden Barbara Girtman Jim Cameron R. Sans Lassiter

Savannah-Jane Griffin

Waylan Niece Lori Tolland Mark Stanwell **Amy Sirmans** Jeaniene Jennings Jay Williams

Ralf Heseler **Bobbie King** Kelvin Miller

Others Virtually Present:

Casey Finley Lisa Burns Maryam Ghyabi Tony Bevilacqua Jim Wood Travis Hills **Rick Morrow** Mariel Lemke

Babuji Ambikapathy

FDOT Ghyabi

Jim Cameron Consulting

LTG **NHCWV NHCWV Ormond Beach** Palm Coast VHB

Volusia County Volusia County

Volusia County Transit Services Volusia County Transit Services Volusia County - Votran

Representing:

Burgess & Niple

Citizen

Ghyabi & Associates Inwood Consulting, Inc.

Kimley-Horn

Kittelson & Associates

Stanley Group **TPO Staff** VHB

ı. Call to Order / Roll Call / Determination of Quorum

The River to Sea Transportation Planning Organization (TPO) Board meeting was called to order at 9:01 a.m. by TPO Chairperson Chris Cloudman. The roll was called, and it was determined a quorum was physically present. The meeting was held as a hybrid with thirteen voting members physically present and nine non-voting members attending virtually.

Chairperson Cloudman welcomed new member Vice Mayor John Rogers representing Bunnell.

II. **Pledge of Allegiance**

The Pledge of Allegiance was given.

III. **Public Comment/Participation**

There were no public comments.

IV. **Consent Agenda**

- A. May 24, 2023 River to Sea TPO Board Meeting Minutes
- B. Treasurer's Report
- C. Executive Committee Report
- D. Bicycle and Pedestrian Advisory Committee (BPAC) Report
- E. Citizens Advisory Committee (CAC) Report
- F. **Technical Coordinating Committee (TCC) Report**
- G. River to Sea TPO Board (R2CTPO) Report
- H. Executive Director Timesheet Review Report
- I. **Cancellation of July Executive Committee and TPO Board Meetings**
- Review and Approval of Selection Committee's Recommendations for General Planning Consultant (GPC) J.
- Review and Approval of the Execution of the US DOT Safe Streets and Roads for All (SS4A) Grant Agreement

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- L. Review and Approval of Resolution 2023-10 Authorizing the Filing and Execution of the FY 2023/24 Transportation Disadvantaged (TD) Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged
- M. Review And Approval of Expenditure for the Votran Intermodal Transfer Facility Feasibility Study (\$91,885)

Chairperson Cloudman highlighted Consent Agenda items I, J, K, L, and M and gave more in depth details of each item.

Mayor Chasez asked if it was protocol to approve resolutions under the Consent Agenda.

Ms. Nicoulin explained that the TPO has approved resolutions in the past this way; the resolution under the Consent Agenda is for the Transportation Disadvantaged Planning Grant which is an annual item.

Chairperson Cloudman stated that the approval of resolutions under the Consent Agenda would be discussed at the Executive Committee level.

MOTION: A motion was made by Mayor Alfin to approve the Consent Agenda. The motion was seconded by Vice Mayor Lindlau and carried unanimously.

V. Action Items

A. Review and Approval of Resolution 2023-11 Adopting the 2023 List of Priority Projects (LOPP)

Chairperson Cloudman explained what the LOPP is and the process of approving the LOPP. He stated that the list was presented at last month's meeting.

Ms. Nicoulin stated that there were some minor changes over last month's lists which involved cost estimates being updated by the local governments. She discussed the development of the new TIP and added the TPO will begin programming in July. She noted that there had been no changes in the priority list rankings or the projects being presented.

Commissioner McCool asked for an update on the Rhode Island overpass.

Ms. Nicoulin explained that the project is a part of the Beyond the Ultimate project on the Strategic Intermodal Systems (SIS) list and noted that FDOT said they would be revisiting the PD&E study for interim improvements. She stated that there had been no additional progress since her conversation with FDOT a month and a half ago.

Commissioner McCool stated that she is concerned that with all the activity at the Activity Center and the development going on that has almost been approved, it will have an impact on it. She also noted that she would like the focus to also be on the Howland Boulevard/I-4 area, especially the proportionate share with the county and the city. She is afraid something is going to affect it.

Ms. Nicoulin stated that Volusia County, Orange City, and Deltona have been meeting and discussing the development at the Activity Center. She also noted that Volusia County brought a consultant in for a sub-area study.

Mr. Jay Williams, Volusia County Traffic Engineering, gave an update on the sub-area study Volusia County is preparing.

Discussion continued on the Activity Center area and the concern that the older traffic studies are no longer relevant.

Mayor Chasez stated that the gap on the Sun Trail project in Debary, between the end of the trail and Blue Springs, says that the design is suspended. She stated that they have worked through the issue which was right-of-way that was granted by a Homeowners Association (HOA). The city intervened and to her knowledge, the HOA reversed the suspension and things are now proceeding forward, within the allotted time frame of the

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funding for the Sun Trail project. She added that at the last TPO meeting, there were two new additions that were on Tier 2 for projects in DeBary. Both projects were since stricken from the Governor's budget, but the Fort Florida Bridge project has an alternate funding source and is fully funded. As for the Fort Florida Road rebuild to the railroad tracks, they will have to work through that.

MOTION: A motion was made by Vice Mayor Sander to approve Resolution 2023-11 adopting the 2023 List of Priority Projects (LOPP). The motion was seconded by Mayor Alfin and carried unanimously.

B. Review and Approval of Resolution 2023-12 Adopting the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) Roll Call Vote Required

Chairman Cloudman stated that the TIP is a five-year program of transportation projects that was presented at the last TPO Board meeting. It was submitted to FDOT for review and has been out for a 30-day public comment period.

Ms. Nicoulin stated the full draft TIP was compiled and presented to all the committees and board last month. The TPO has received three comments from FDOT which were minor administrative comments and those have been addressed. The comments were in reference to adding the TPO's address to the cover page; adding the executed resolution in with the final document and the page numbering in the PDF document which will be addressed.

Mayor Chasez asked if any comments had been received from the public during the public comment period and when that period ended.

Ms. Nicoulin stated the public comment period closed this morning at 9:00 am. There have been no public comments which is typical because the TIP is a reflection of FDOT's Work Program.

Mayor Chasez noted that public comment needs to be meaningful, and the deadline may have been too close to adoption to be included.

MOTION: A motion was made by Mayor Chasez to approve Resolution 2023-12 adopting the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP). The motion was seconded by Commissioner Briley and carried unanimously by roll call vote.

C. Review and Approval of the FY 2023/24 River to Sea TPO Budget

Chairperson Cloudman stated that the TPO Budget was recommended for approval by the Budget Subcommittee and there have been no changes since the last TPO Board meeting.

MOTION: A motion was made by Mayor Alfin to approve the FY 2023/24 River to Sea TPO Budget. The motion was seconded by Commissioner Hartman.

Mayor Alfin added that every line item in the budget was discussed in detail by the Budget Subcommittee.

Chairperson Cloudman stated that the budget will take effect on July 1, 2023.

The motion carried unanimously.

VI. <u>Presentations, Status Reports, and Discussion Items</u>

A. <u>Presentation and Discussion on the Neighborhood Center of West Volusia</u>

Ms. Savannah-Jane Griffin and Mr. Waylon Niece gave a presentation on the Neighborhood Center of West Volusia (NHCWV). They explained their mission, the services that they offer, and their facilities. They discussed the benefits of a partnership with the TPO including education, bicycle helmets for their clients, reflective vests,

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and bicycle light distribution. She noted that Ms. Blankenship would send out the homeless Point in Time Count presentation to the TPO Board members.

Discussion ensued on the opportunities for partnerships with the TPO and the member cities/counties.

B. Presentation and Discussion of 2020 Census Impacts on TPO Boundary and Board Apportionment

Ms. Nicoulin explained that every ten years there is a census conducted. From the time that FDOT releases the census, the TPO has one hundred and eighty (180) days to develop and submit an Apportionment Plan. She gave a PowerPoint presentation that included the Federal and State Statues. She also added that the TPO can and has established policies, mentioning the weighted voting structure as one of them. Ms. Nicoulin explained the areas that the TPO covers and how that relates to the boundary. She noted that the Apportionment plan must be submitted by November 14, 2023. She also mentioned some of the things that must be included in the plan such as population, urbanized areas, current and proposed memberships, the MPA boundary map and TPO Board resolution. Ms. Nicoulin gave detailed information on each item and noted that she will present more information and some scenarios for consideration at the August meeting. From there, the draft Apportionment Plan will be developed and presented in September.

Chairperson Cloudman stated the TPO may want to revisit the number of seats on the board.

Discussion continued regarding the weighted vote, the number of seats on the board, and the additional funding from having another Transportation Management Area (TMA) within the TPO.

C. FDOT Report

Ms. Rakinya Hinson, FDOT, stated the FDOT report was provided in the agenda. She referred the members to www.cflroads.com for the most up-to-date project information and noted she was available for any questions.

Commissioner McCool thanked FDOT on behalf of Deltona for the extra attention on the Deltona 111 A and B interchanges and the entrance to Deltona. She is interested in updating the overpass so it doesn't look so dated; they are looking to partner with FDOT.

Vice Mayor O'Connor asked about the lake at Exit 111 and if a contractor had looked at it yet.

Ms. Hinson stated that there was a team going out on the day of the last TPO Board meeting, but she would check into it.

Council Member Johansson asked about the Pioneer Trail Interchange.

Ms. Hinson stated there had been a delay and the schedule has been moved. There was a challenge by the St. Johns Water Management District permitting. The letting is scheduled for December 2023.

VII. Executive Director's Report

Ms. Nicoulin explained that the TPO recently went through its Federal Certification which is done every four years. A public meeting was held on June 14, 2023, and there was a good turnout. FHWA is accepting comments through July 14, 2023; the TPO will send out an email with the information on how to submit comments. There were no preliminary findings, and FHWA will issue a report by November. She provided an update on status of the Office of Inspector General (OIG) audit. They are nearing completion of the field work and a meeting will be scheduled to discuss the findings. At that time, the OIG will prepare and present a draft report which the TPO can then respond to. She believes that will happen within the next month or two. Ms. Nicoulin also introduced Donna King, the TPO's new Administrative Assistant.

VIII. River to Sea TPO Board Member Comments

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Commissioner McCool asked that municipalities, counties and FDOT pay attention to traffic studies (as she believes they are antiquated) and development agreements. She stated that this will affect proportionate share greatly. She noted that there is going to be a seven-million-dollar deficit in Volusia County because of this and traffic impact fees. She went on to say that the development in Volusia County has exploded and traffic is a big problem. She added that members should be paying attention to SB 102 as well as development agreements.

Vice Mayor Sander thanked FDOT for clearing out the trash and weeds blocking the culverts at the Nova Canal.

Council Member Johansson asked that Commissioner McCool send him the specifics on her traffic and development concerns so that he can see how Volusia County can help.

Ms. Nicoulin added that the TPO developed a Transportation Impact Analysis (TIA) methodology that all cities use. One of the upcoming activities the TPO has identified is an update to the TIA Guidelines which haven't been updated in about five years. Once the TPO enters into a contract with the general planning consultant they will work on that update.

IX. River to Sea TPO Chairperson Comments

Chairperson Cloudman stated that the Florida League of Cities (FLC) is open to submit your name to serve on a legislative policy committee. It is a great way to have your city heard. There are five different committees that have openings.

X. <u>Information Items</u>

- → Bicycle/Pedestrian Advisory Committee Attendance Record 2023
- → Citizens Advisory Committee Attendance Record 2023
- → Technical Coordinating Committee Attendance Report 2023
- → River to Sea TPO Outreach and Activities
- → Upcoming Events Flyer
- → Volusia and Flagler County Construction Reports

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 10:36 am.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
CITY OF DELAND MAYOR CHRIS CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the <u>June 28, 2023</u>, regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this <u>23rd</u> day of <u>August 2023</u>.

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

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^{**} A recording of the June 28, 2023 TPO Board meeting is available upon request.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION MONTHLY TREASURER REPORT FY 22/23 PERIOD ENDING June 2023

DESCRIPTION	22	2/23 BUDGET	CURRENT MONTH	FYTD TOTAL	UNDER (OVER) BUDGET	FYTD % BUDGET
REVENUES						
LOCAL FUNDS	\$	91,470.00	\$4,318.31	\$78,715.93	\$12,754.07	86.06%
STATE FUNDS	\$	32,979.00	8,798.20	35,990.34	(3,011.34)	109.13%
FEDERAL FUNDS	\$	2,086,542.00	411,918.72	902,818.95	1,183,723.05	43.27%
<u>REVENUES</u>	\$	2,210,991.00	\$425,035.23	\$1,017,525.22	\$1,193,465.78	46.02%
EXPENSES						
SALARIES	\$	609,677.00	\$44,137.50	\$377,134.87	\$232,542.13	61.86%
FRINGE BENEFITS	\$	239,273.00	8,250.74	147,053.65	92,219.35	61.46%
OPERATING SUPPLIES	\$	5,000.00	4.90	4,578.00	422.00	91.56%
POSTAGE	\$	3,000.00	0.00	1,990.56	1,009.44	66.35%
OFFICE EXPENSE (Rent, Utilities, & Janitorial, etc)	\$	130,400.00	6,527.91	108,034.20	22,365.80	82.85%
ADVERTISING	\$	4,000.00	1,070.82	2,530.14	1,469.86	63.25%
PRINTING	\$	4,000.00	44.00	2,031.04	1,968.96	50.78%
CONFERENCE, WORKSHOPS & SEMINAR FEES	\$	6,300.00	0.00	1,752.03	4,547.97	27.81%
PROFESSIONAL SERVICES FEES	\$	51,811.00	457.20	36,600.16	15,210.84	70.64%
DUES/MEMBERSHIPS	\$	7,044.00	100.00	2,918.75	4,125.25	41.44%
PUBLICATIONS	\$	1,050.00	0.00	1,127.43	(77.43)	107.37%
CAPITAL OUTLAY (AV System Upgrade)	\$	75,000.00	0.00	0.00	75,000.00	0.00%
COPY MACHINE COSTS	\$	18,000.00	625.77	6,714.16	11,285.84	37.30%
TRAVEL EXPENSE	\$	12,500.00	1,389.41	8,628.71	3,871.29	69.03%
OUTREACH AND EDUCATIONAL	\$	8,000.00	0.00	7,796.90	203.10	97.46%
CONSULTANT SERVICES/SPECIAL STUDIES	\$	841,297.00	42,749.01	184,432.71	656,864.29	21.92%
MEETING EXPENSE	\$	2,000.00	110.95	1,293.17	706.83	64.66%
LIABILITY, EQUIPMENT & AUTO INSURANCE	\$	16.937.00	4.010.75	14,955.00	1,982.00	88.30%
REPAIRS/IMPROVEMENTS	\$	2,000.00	0.00	0.00	2,000.00	0.00%
NETWORK/WEBPAGE COSTS	\$	102,340.00	1,991.20	38,530.42	63,809.58	37.65%
CAPITAL OUTLAY (Equipment/Furniture/Computers)	\$	10.000.00	0.00	9,409,49	590.51	94.09%
SOFTWARE	\$	6,962.00	126.00	6,869.10	92.90	98.67%
TELEPHONE	\$	2,400.00	198.00	2,376.00	24.00	99.00%
EDUCATION/PROFESSIONAL DEVELOPMENT	\$	2,000.00	0.00	0.00	2,000.00	0.00%
CONTINGENCY	\$	50,000.00	0.00	2,171.42	47,828.58	4.34%
<u>EXPENSES</u>	\$	2,210,991.00	\$111,794.16	\$968,927.91	\$1,242,063.09	43.82%
BALANCE	\$	<u>-</u>	\$313,241.07	\$48,597.31	(\$48,597.31)	

100% OF YEAR COMPLETE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION MONTHLY TREASURER REPORT FY 23/24 PERIOD ENDING JULY 2023

DESCRIPTION	23	3/24 BUDGET	CURRENT MONTH	FYTD TOTAL	UNDER (OVER) BUDGET	FYTD % BUDGET
REVENUES						
LOCAL FUNDS	\$	181,724.00	\$38,980.47	\$38,980.47	\$142,743.53	21.45%
STATE FUNDS	\$	35,642.00	0.00	0.00	35,642.00	0.00%
FEDERAL FUNDS	\$	3,138,702.00	0.00	0.00	3,138,702.00	0.00%
REVENUES	\$	3,356,067.00	\$38,980.47	\$38,980.47	\$3,317,087.53	1.16%
EXPENSES						
SALARIES	\$	655,145.00	\$33,130.62	\$33,130.62	\$622,014.38	5.06%
FRINGE BENEFITS	\$	326,254.00	13,178.13	13,178.13	313,075.87	4.04%
OPERATING SUPPLIES	\$	10,000.00	0.00	0.00	10,000.00	0.00%
POSTAGE	\$	3,000.00	19.68	19.68	2,980.32	0.66%
OFFICE EXPENSE (Rent, Utilities, & Janitorial, etc)	\$	130,400.00	1,381.21	1,381.21	129,018.79	1.06%
ADVERTISING	\$	4,000.00	212.92	212.92	3,787.08	5.32%
PRINTING	\$	8,000.00	0.00	0.00	8,000.00	0.00%
CONFERENCE, WORKSHOPS & SEMINAR FEES	\$	15,000.00	350.00	350.00	14,650.00	2.33%
PROFESSIONAL SERVICES FEES	\$	75,000.00	303.74	303.74	74,696.26	0.40%
DUES/MEMBERSHIPS	\$	10,000.00	850.00	850.00	9,150.00	8.50%
PUBLICATIONS	\$	1,050.00	59.67	59.67	990.33	5.68%
COPY MACHINE COSTS	\$	11,000.00	801.53	801.53	10,198.47	7.29%
TRAVEL EXPENSE	\$	25,000.00	606.47	606.47	24,393.53	2.43%
OUTREACH AND EDUCATIONAL	\$	12,500.00	517.41	517.41	11,982.59	4.14%
CONSULTANT SERVICES/SPECIAL STUDIES	\$	1,640,000.00	12,734.42	12,734.42	1,627,265.58	0.78%
MEETING EXPENSE	\$	3,000.00	165.77	165.77	2,834.23	5.53%
LIABILITY, EQUIPMENT & AUTO INSURANCE	\$	20,000.00	0.00	0.00	20,000.00	0.00%
REPAIRS/IMPROVEMENTS	\$	2,000.00	0.00	0.00	2,000.00	0.00%
NETWORK/WEBPAGE COSTS	\$	108,318.00	3,711.60	3,711.60	104,606.40	3.43%
CAPITAL OUTLAY (Equipment/Furniture/Computers)	\$	15,000.00	0.00	165.77	14,834.23	1.11%
CAPITAL OUTLAY (Office Renovations)	\$	150,000.00	0.00	0.00	150,000.00	0.00%
CAPITAL OUTLAY (Server Replacement)	\$	15,000.00	0.00	0.00	15,000.00	0.00%
SOFTWARE	\$	12,000.00	3,080.78	3,080.78	8,919.22	25.67%
TELEPHONE	\$	2,400.00	198.00	198.00	2,202.00	8.25%
EDUCATION/PROFESSIONAL DEVELOPMENT	\$	2,000.00	0.00	0.00	2,000.00	0.00%
CONTINGENCY	\$	100,000.00	0.00	0.00	100,000.00	0.00%
<u>EXPENSES</u>	\$	3,356,067.00	\$71,301.95	\$71,467.72	\$3,284,599.28	2.13%
BALANCE	\$		(\$32,321.48)	(\$32,487.25)	\$32,488.25	

8.33% OF YEAR COMPLETE



EXECUTIVE COMMITTEE MEETING SUMMARY AUGUST 7, 2023

- Discussed TPO Financial Management including updates on TPO invoicing, TPO special conditions status, the Office of Inspector General (OIG) audit, the upcoming annual single audit, the 80/20 rule regarding PL and SU grant funding, and the use of consultant assistance with TPO/FDOT financial processes
- Discussed the protocol for approving resolutions under the TPO Board Consent Agenda and agreed to have the Executive Committee review the items as part of the Board Agenda approval
- Discussed the TPO office relocation and agreed to add an action item to the TPO Board agenda requesting the TPO Board delegate authority to the Executive Committee for decisions related to the office relocation
- Received a PowerPoint presentation and approved a letter of support for the FDOT Central Florida I-4 Truck
 Parking Facilities Application to the US DOT Infrastructure for Rebuilding America (INFRA) Grant Program
- Reviewed and approved the June 7, 2023 Executive Committee Minutes
- Reviewed and discussed a letter received from the City of Edgewater requesting the Deering Park North Trail segment be added to the SUN Trail Project List section of the TPO's Priority Project List; discussed Senate Bill 106 and its impact to the SUN Trail program; agreed to have the TPO Board consider requests to add projects to the SUN Trail Priority List on a case-by-case basis
- Reviewed and approved the Draft August 23, 2023 TPO Board Agenda with the following changes: removal of Action Item C: Review and approval of letter of support for the FDOT Central Florida I-4 truck parking facilities application to the US DOT Infrastructure for Rebuilding America (INFRA) Grant Program and adding it as a presentation item; the addition of an action item requesting the TPO Board delegate decision making authority to the Executive Committee for the TPO office relocation; and the addition of an action item to add a City of Edgewater trail project, the Deering Park North Trail segment, to the TPO's SUN Trail Priority Project List

THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON WEDNESDAY, SEPTEMBER 6, 2023 @ 9:00 A.M.

Beverly Beach Flagler Beach DeBary New Smyrna Beach Palm Coast South Daytona Volusia County Bunnell DeLand Flagler County Oak Hill Pierson Daytona Beach Deltona Holly Hill Orange City Ponce Inlet Port Orange Daytona Beach Shores Edgewater Lake Helen 13 Ormond Beach



Transportation Disadvantaged Local Coordinating Board (TDLCB) Meeting Summary July 12, 2023

- Approved a motion allowing members attending remotely to participate and vote
- Approved the minutes of the April 12, 2023 TDLCB meeting
- Reviewed and approved the Votrans monthly paratransit reports for February, March, and April 2022-23
- Reviewed and approved the 2023 Transportation Disadvantaged Service Plan (TDSP) Minor Update by roll call vote
- Reviewed and approved the 2023 TDLCB Bylaws
- Received a PowerPoint presentation on the SunRail DeLand Station Groundbreaking
- Discussed the TDLCB meeting attendance and requested sending a letter to the members stressing the importance of attending in person
- Received staff comments regarding the TDLCB meeting schedule and announcing new TPO Administrative Assistant
- Received public comment regarding the subcontractors' vehicles not being accessible and the background checks they must undergo
- Received member comments

The next TDLCB meeting will be on Wednesday, October 18, 2023

Beverly Beach Flagler Beach New Smyrna Beach Palm Coast South Daytona DeBary Bunnell DeLand Flagler County Oak Hill Pierson Volusia County Daytona Beach Deltona Holly Hill Orange City Ponce Inlet Ormond Beach Daytona Beach Shores Edgewater Lake Helen Port Orange 14



Bicycle/Pedestrian Advisory Committee (BPAC) Meeting Summary August 9, 2023

- Approved a motion to allow members attending remotely to participate and vote
- Approved the minutes of the June 14, 2023 BPAC meeting as amended
- Reviewed and recommended approval of Resolution 2023-## amending the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) by roll call vote
- Reviewed and recommended approval to amend the List of Shared-Use Non-Motorized (SUN)
 Trail Projects
- Received a PowerPoint presentation on the Nova Road (SR 5A) Coalition Corridor Improvement Project and member comments regarding the lack of bicycle facilities included in the project
- Received a PowerPoint presentation on the 2020 Census Impacts on the TPO Boundary and Board Apportionment
- Received a staff comment on the GHSA Pedestrian Safety News Release
- Received BPAC member comments
- Approved a motion to send a letter to FDOT expressing concerns over the lack of bicycle facilities in the Nova Road Corridor Improvement Project and early coordination with the BPAC

The next BPAC meeting will be on Wednesday, September 13, 2023, at 2:00 pm in the Airline Room at the Daytona Beach International Airport

Beverly Beach Flagler Beach New Smyrna Beach Palm Coast South Daytona DeBary Bunnell DeLand Flagler County Oak Hill Pierson Volusia County Daytona Beach Deltona Holly Hill Orange City Ponce Inlet Daytona Beach Shores Edgewater Lake Helen Ormond Beach Port Orange 15



Citizens Advisory Committee (CAC) Meeting Summary August 15, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved the June 20, 2023 CAC Meeting Minutes
- Approved a motion recommending approval of Resolution 2023-## amending the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) by roll call vote
- Approved a motion recommending approval of Resolution 2023-## adopting the Volusia and Flagler County Functional Classification Maps
- Approved a motion recommending approval to amend the list of Shared-Use Non-Motorized (Sun)
 Trail Projects
- Received a PowerPoint presentation on the Nova Road Coalition Corridor Improvement Project
- Received a PowerPoint presentation on the FDOT Central Florida I-4 Truck Parking Facilities
 Application to the US DOT Infrastructure for Rebuilding America (Infra) Grant Program
- Received a PowerPoint presentation on the TPO Reapportionment Plan Scenarios
- Received the FDOT report; announced the most up-to-date project information can be found at <u>www.cflroads.com</u>
- The Volusia and Flagler County Construction Reports were included in the agendas
- Received CAC Member comments requesting updates from FDOT on four specific projects during future meetings: The Zipper bicycle safety system, FDOT's focus on safety efforts which emphasized "being proactive and bold on every project," SR 100 project (#445219) and SR A1A project (#448795), and FDOT's development of a context-sensitive road design protocol

The next CAC meeting will be on Tuesday, September 19, 2023



Technical Coordinating Committee (TCC) Meeting Summary August 15, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved the June 20, 2023 TCC Meeting Minutes
- Approved a motion recommending approval of Resolution 2023-## amending the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) by roll call vote
- Approved a motion recommending approval of Resolution 2023-## adopting the Volusia and Flagler County Functional Classification Maps with the additions of two minor collectors: Bulldog Lane, from SR 100 to Central Avenue, and Lakeview Drive, from Matanzas Woods to the dead-end
- Approved a motion recommending approval to amend the list of Shared-Use Non-Motorized (Sun)
 Trail Projects
- Received a PowerPoint presentation on the Nova Road Coalition Corridor Improvement Project
- Received a PowerPoint presentation on the FDOT Central Florida I-4 Truck Parking Facilities
 Application to the US DOT Infrastructure for Rebuilding America (Infra) Grant Program
- Received a PowerPoint presentation on the TPO Reapportionment Plan Scenarios
- Received the FDOT report; announced the most up-to-date project information can be found at <u>www.cflroads.com</u>; and an update on project intake meetings
- The Volusia and Flagler County Construction Reports were included in the agenda
- Received staff comment regarding project intake meetings and emphasized the importance of providing all follow-up information to FDOT by the August 31, 2023 deadline

The next TCC meeting will be on Tuesday, September 19, 2023



River to Sea TPO Board Meeting Summary June 28, 2023

- Approved the Consent Agenda including approval of the May 24, 2023 meeting minutes; cancellation
 of the July Executive Committee and TPO Board meetings; the Selection Committee's recommendations
 for General Planning Consultant firms; the execution of the US DOT Safe Streets and Roads for All grant
 agreement; Resolution 2023-10 authorizing the filing and execution of the FY 2023/24 Transportation
 Disadvantaged (TD) Planning Grant Agreement with the Florida Commission for the Transportation
 Disadvantaged; and expenditure for the Votran Intermodal Transfer Facility Feasibility Study
- Approved Resolution 2023-11 adopting the 2023 List of Priority Projects (LOPP)
- Approved Resolution 2023-12 adopting the 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) by roll call vote
- Approved the FY 2023/24 River to Sea Budget
- Received a PowerPoint presentation on the Neighborhood Center of West Volusia and directed TPO staff to email the Point in Time presentation to the TPO Board members
- Received a PowerPoint presentation and discussion on the 2020 Census impacts on the TPO boundary and Board apportionment
- The FDOT report was provided in the agenda; announced the most up-to-date project information can be found at www.cflroads.com
- Received the Executive Director's report explaining that comments for the Federal Certification would be accepted until July 14, 2023, and that an email would be sent with instructions on how to submit comments; an update on the Office of Inspector General (OIG) Audit; and introduced the TPO's new Administrative Assistant
- Received TPO Board member comments regarding antiquated traffic studies; interlocal agreements; and SB 102 on housing

The next River to Sea TPO Board meeting will be on Wednesday, August 23, 2023, at 9:00 am

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



www.r2ctpo.org

To:

River to Sea TPO Board

From:

Volusia County Vice-Chair Chris Cloudman, River to Sea TPO 1ST Vice Chairperson

Date:

August 2, 2023

RE:

River to Sea TPO Chairperson Report of Timesheet Review

In accordance with the River to Sea TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the River to Sea TPO Chairperson for review on August 02, 2023

	Timesheets Provided	Timesheets
Batch Number	Time Period	Reviewed Chair Initial
837	July 02, 2023 through July 08, 2023	CM
838	July 09, 2023 through July 15, 2023	Cnc
839	July 16, 2023 through July 22, 2023	Conc
840	July 23, 2023 through July 29, 2023	CM

CMC_No abnormalities noted.	
Abnormalities were noted and have been resolved.	
Abnormalities were noted and have <u>not</u> been resolved.	

19

Beverly	Beach
Bunnell	

Ormond Beach

Oak Hill

Pierson



www.r2ctpo.org

To:

River to Sea TPO Board

From: Volusia County Vice-Chair Chris Cloudman, River to Sea TPO 1ST Vice Chairperson

Date:

August 2, 2023

RE:

River to Sea TPO Chairperson Report of Timesheet Review

In accordance with the River to Sea TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the River to Sea TPO Chairperson for review on August 02, 2023

	Timesheets Provided	Timesheets
Batch Number	Time Period	Reviewed Chair Initial
829	May 21, 2023 through May 27, 2023	CNC
830	May 28, 2023 through June 03, 2023	CAR.
831	June 04, 2023 through June 10, 2023	CNK
832	June 11, 2023 through June 17, 2023	Chl
835	June 18, 2023 through June 24, 2023	Che
836	June 25, 2023 through July 01, 2023	Cont

Cre	No abnormalities noted.
	Abnormalities were noted and have been resolved.
	Abnormalities were noted and have <u>not</u> been resolved.

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen 20	Ormond Beach	Port Orange	

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-13

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION SUPPORTING THE COUNTY OF VOLUSIA D/B/A VOTRAN AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING AREA

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area (MPA); and

WHEREAS, the units of local government collectively participate in the metropolitan planning process as the River to Sea Transportation Planning Organization for an MPA that includes the Palm Coast-Daytona Beach-Port Orange large urbanized area and Deltona large urbanized area, hereinafter referred to as the "Transportation Planning Organization" or the "TPO."

WHEREAS, 49 U.S.C. Section 5307(c) has provided that the "designated recipient" (DR) is the entity selected by the State's chief executive officer, responsible local officials, and publicly owned operators of public transportation to "receive and apportion" the funding amounts made available by Congress and FTA for capital projects, for financing and for directly providing public transportation; and

WHEREAS, both the planning requirements and the statutory provisions of Section 5307 specify the roles of the TPO and the DR in coordinating in the development of the TIP and the program of projects; and

WHEREAS, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law, identified the County of Volusia, d/b/a Votran as the designated recipient for Section 5307 funding in the urban areas; and

WHEREAS, Volusia County, d/b/a Votran, directly provides public transportation for the areas of the MPA within the boundaries of Volusia County; and

WHEREAS, Flagler County, d/b/a Flagler County Public Transportation (FCPT) directly provides public transportation for the areas of the MPA within the boundaries of Flagler County.

NOW, THEREFORE, BE IT RESOLVED by the River to Sea TPO that the:

- 1. River to Sea TPO requests that the Governor submit a letter to FTA expressing concurrence for the selection of the County of Volusia, d/b/a Votran as the designated recipient for FTA Section 5307 formula funding for the portion of the urbanized areas directly served by Votran; and
- 2. The Chairperson of the TPO (or his designee) is hereby authorized and directed to transmit the resolution to the:
 - a. Governor, State of Florida;
 - b. Secretary of Transportation, State of Florida;
 - c. Secretary of FDOT District 5;
 - d. Federal Transit Administration, Region 4 (through the Florida Department of Transportation)
 - e. East Central Florida Regional Planning Council;
 - f. Northeast Florida Regional Council;
 - g. Members of the Central Florida MPO Alliance;
 - h. Volusia County Administrator;
 - i. Flagler County Administrator.

.0	
DONE AND RESOLVED at the regularly convened meetin the $\underline{23^{rd}}$ day of August 2023.	g of the River to Sea TPO held on
RIVER TO SEA TRANSP	ORTATION PLANNING ORGANIZATION
DELAND N	MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO
CERTIFICATE:	
The undersigned duly qualified and acting Recording Secretary that the foregoing is a true and correct copy of a resolution meeting of the River to Sea TPO held on <u>August 23</u> , 2023.	
ATTEST:	
Donna King, Recording Secretary	
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION	

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-14

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
SUPPORTING THE COUNTY OF FLAGLER D/B/A FLAGLER COUNTY PUBLIC
TRANSPORTATION AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION
(FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN
PLANNING AREA

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area (MPA); and

WHEREAS, the units of local government collectively participate in the metropolitan planning process as the River to Sea Transportation Planning Organization for an MPA that includes the Palm Coast-Daytona Beach-Port Orange large urbanized area and Deltona large urbanized area, hereinafter referred to as the "Transportation Planning Organization" or the "TPO."

WHEREAS, 49 U.S.C. Section 5307(c) has provided that the "designated recipient" (DR) is the entity selected by the state's Chief Executive Officer, responsible local officials, and publicly owned operators of public transportation to "receive and apportion" the funding amounts made available by Congress and FTA for capital projects, for financing and for directly providing public transportation; and

WHEREAS, both the planning requirements and the statutory provisions of Section 5307 specify the roles of the TPO and the DR in coordinating in the development of the TIP and the program of projects; and

WHEREAS, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law, identified the County of Flagler, d/b/a Flagler County Public Transportation as the designated recipient for Section 5307 funding in the urban areas; and

WHEREAS, the County of Volusia, d/b/a Votran, directly provides public transportation for the areas of the MPA within the boundaries of Volusia County; and

WHEREAS, Flagler County, d/b/a Flagler County Public Transportation (FCPT), directly provides public transportation for the areas of the MPA within the boundaries of Flagler County.

NOW, THEREFORE, BE IT RESOLVED by the River to Sea TPO that the:

- River to Sea TPO requests that the Governor submit a letter to FTA expressing concurrence for the selection of the County of Flagler, d/b/a Flagler County Public Transportation (FCPT) as the designated recipient for FTA Section 5307 formula funding for the portion of the urbanized area directly served by FCPT; and
- 2. The Chairperson of the TPO (or his designee) is hereby authorized and directed to transmit this resolution to the:
 - a. Governor, State of Florida;
 - b. Secretary of Transportation, State of Florida;
 - c. Secretary of FDOT District 5;
 - d. Federal Transit Administration, Region 4 (through the Florida Department of Transportation)
 - e. East Central Florida Regional Planning Council;
 - f. Northeast Florida Regional Council;
 - g. Members of the Central Florida MPO Alliance;
 - h. Volusia County Administrator; and the
 - i. Flagler County Administrator.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the <u>23rd</u> day of <u>August 2023</u>.

the 25 day of August 2025.	
RIVER TO SEA TRA	ANSPORTATION PLANNING ORGANIZATION
DELA	ND MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO
CERTIFICATE:	
The undersigned duly qualified and acting Recording Secrethat the foregoing is a true and correct copy of a resolumeeting of the River to Sea TPO held on <u>August 23, 2023</u> .	•
ATTEST:	
DONNA KING, RECORDING SECRETARY	
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION	

Transportation

1769 E. Moody Blvd, Bldg. 5 Bunnell, FL 32110



www.flaglercounty.gov

Phone: (386) 313-4100 Fax: (386) 313-4143

July 26, 2023

Mr. Stephan Harris
Transportation Planner
River to Sea Transportation Planning Organization
1 Deuce Court
Daytona Beach, Florida 32134

RE: Flagler County Public Transportation FTA Section 5307 Funds

Mr. Harris:

Please allow this letter to serve as record that Flagler County Board of County Commissioners, d/b/a Flagler County Public Transportation is currently a designated recipient of FTA Section 5307 funds for the Daytona Beach – Palm Coast – Port Orange large urbanized area.

Specifically, Flagler County Public Transportation operates in the portion of the Metropolitan Planning Area in Flagler County.

Respectfully,

Heidi Petito
County Administrator
Flagler County Board of County Commissioners

TPO BOARD AUGUST 23, 2023

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2023-15 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

Background Information:

The Florida Department of Transportation (FDOT) requests approval of an amendment to the FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2022/23 to FY 2023/24. Each year, FDOT develops the tentative 5-Year Work Program which becomes effective on July 1st. The TPO incorporates the tentative Work Program into the new Transportation Improvement Program (TIP), which was adopted by the TPO Board on June 28, 2023, and also becomes effective on July 1st. Year 1 of the TIP and the Work Program should always match. However, when the new TIP and Work Program become effective, there are often projects that were supposed to get authorized prior to June 30th (i.e.: when the previous TIP and Work Program were in effect) but did not. These projects will automatically roll forward in the Work Program, but not in the TIP. Hence, there is a need to reconcile the two documents and bring the new TIP up-to-date. This is accomplished by a routine procedure that is processed every year known as a "roll forward" TIP amendment.

This roll forward amendment request, as summarized in the FDOT request letter dated July 5, 2023, is being made to ensure that the projects shown in the TIP are consistent with the projects shown in FDOT's Five Year Work Program.

In addition to the "roll forward" projects, this amendment includes revisions to the following six projects as summarized in the FDOT request letter dated August 7, 2023:

- Project #447118-1 SR5/US1 over Pellicer Creek Bridge Replacement
- Project #452550-1 Bulow Creek Headwaters Regional Park
- Project #446445-4 Truck Parking Central Florida Corridor Westbound Volusia County
- Project #449650-1 SR 600/US 92 West of Red John Dr. to East of Indian Lake Road
- Project #453437-1 SR 5A Railroad Crossing Rehabilitation
- Project #447019-2 Reed Canal Road Sidewalk Project from Nova Rd. to US 1

The proposed amendment is authorized in Resolution 2023-15 and incorporates the projects with funding that rolled forward from FY 2022/23 to FY 2023/24 into the FY 2023/24 to FY 2027/28 TIP and the amendments to the additional six projects. The full Roll Forward TIP Report can be accessed through the following link:

TIP Roll Forward Report

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-15 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 5, 2023

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

RE: Request to Amend Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Ms. Nicoulin:

The purpose of this letter is to request River to Sea TPO amend the FY 2023/24-2027/28 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is annual process is routine and assists the TPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2022/2023). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2023. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2022/23 – 2026/27 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2023. The TPO is requested to add this report to the FY 2023/24-2027/28 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely, Rakya Husin

Rakinya Hinson MPO Liaison FDOT District Five

c: Kellie Smith, FDOT Melissa McKinney, FDOT D5-Work Program



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 7, 2023

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

RE: Request for Revision to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO revise the FY 2023/24-2027/28 TIP.

Project #447118-1 requires a formal amendment due to Right of Way phases added to FY 2024. This project is currently in the TIP and reflects future project phases in future years and this information should remain in the TIP since amendments are only for the current fiscal year.

Project #452550-1 requires a formal amendment due to Planning phases added to FY 2024. This project is currently in the TIP with only PE phases. It was determined a planning phase is needed for the project to proceed. Funding for the Planning phase has been moved from PE phase.

Project #446445-4 is added to the TIP as a new project. This project is for the PE phase of the truck parking site on the westbound side of I-4.

Project #449650-1 is added to the TIP as a new project. This project will add lighting at the intersections of Indian Lake Road and Red John Drive along US 92. Pedestrian crossing improvements at the intersection will accomplished through a different project.

Project #453437-1 is a rail crossing surface rehabilitation project that is added to the TIP as a new project.

Please use the information in the table below to <u>amend</u> the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447118-1	SR 5/US 1	Over Pellicer Creek Bridge Replacement	.231 miles	ROW	ACBR	\$ 158,375	2024
452550-1	Bulow Creek Headwaters Regional	N/A	N/A	PLN	TALT LF Total	\$ 500,000 \$ 43,140 \$ 543,140	2024
	Park			PE	TALT TALN LF Total	\$ 1,000,000 \$ 10,473 <u>\$ 7,812</u> \$ 1,018,285 \$ 1,561,425	2024
446445-4	Truck Parking Central Florida Corridor – Westbound Volusion County	N/A	1.446 miles	PE	ACFP DIH Total	\$ 2,900,000 \$ 10,000 \$ 2,910,000	2024
449650-1	SR-600/US 92	West of Red John Dr to East of Indian Lake Road	.441 miles	CST	SA	\$ 29,000	2024
453437-1	SR 5A Railroad Crossing Rehabilitation	N/A	N/A	RRU	RHH	\$ 135,000	2024

Project #447019-2 is a LAP project that will be produced by the City of Daytona Beach. The City has opted to use the District's design contract. Funds have been moved from other project segments (ex.; -1 to -2) to allow for this provision, which creates the need to revise to the TIP. This can be accomplished through a modification to the document. Total project cost and funding essentially remains the same for the PE phase of the project. Future phases and costs are reflected in the TIP and should remain the same. This amendment is only for the PE phase.

Please use the information in the table below to modify the TIP accordingly:

FM#	Project	Project	Length	Phase	Fund	Amount	FY
	Description	Limits			Source		
447019-2	Reed Canal	Nova	N/A	PE	SU	\$ 15,779	2024
	Road	Road to			TALU	\$350,861	
	Sidewalk	US 1			LF	\$ 40,737	
	Project				Total	\$407,377	
	,					,	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

—Docusigned by: Jonathan Scarfi

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Jonathan Scarfe MPO Liaison Administrator FDOT

c: Kellie Smith, FDOT Melissa McKinney, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-15

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

Now, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

- 1. River to Sea TPO's FY 2023/24 to FY 2027/28 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
- 2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2023/24 to FY 2027/28 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the
 - d. Department of FloridaCommerce.

River to Sea TPO Resolution 2023-15 Page 2

23 rd day of August 2023 .	d meeting of the River to Sea TPO held on the
River	TO SEA TRANSPORTATION PLANNING ORGANIZATION
<u>-</u>	DELAND MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO
Certificate:	
The undersigned duly qualified and acting Recording Sthe foregoing is a true and correct copy of a resolution the River to Sea TPO held on August 23, 2023.	·
Аттеѕт:	
DONNA KING, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATIO	N

Resolution 2023-15 Attachment A Roll Forward Summary Report

	Kol	Forward Summary Report		1		
Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2	024 Amoun
438470 1	VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS	AVIATION	CAP	DDR	\$	40,000
411959 2	I-95/MATANZAS WOODS INTERCHANGE	REVENUE/OPERATIONAL INTERCHANGE (NEW)	CST	DIH	\$	40,000
	·		231	5111	7	
427191 1	SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION	TRAFFIC SIGNALS	CST	DIH	\$	381
429573 1	SR A1A FROM S 28TH ST. TO S 7TH ST.	ROAD/SLOPE PROTECTION	PE	DIH	\$	12,294
436126 1	SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE	ADD LEFT TURN LANE(S)	PE	DIH	\$	1,256
			CST	GRSC	\$	1,389,806
			CST	LF	\$	-
437209 1	OLD HAW CREEK ROAD FROM CR 304 TO SR 11	ROAD RECONSTRUCTION - 2 LANE	CST	SCED	\$	476,190
			CST	SCOP SCRA	\$	454,634 1,481,857
			CST	SCWR	\$	557,513
			CST	DIH	\$	10,043
437595 1	SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY	ROUNDABOUT	PE	DIH	\$	6,829
	I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM		CST	ACNP	\$	8,316
438003 1	COAST PARKWAY	RESURFACING	PE	DIH	\$	4,965
438003 2	I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK	RESURFACING	CST	ACNP	\$	148,005
			CST	DDR	\$	765,020
447082 1	SR 11 FROM VOLUSIA COUNTY LINE TO SR 5 (US 1)	RESURFACING	CST	DIH	\$	51,254
			PE	DIH	\$	2
439873 1	SR A1A FROM S 26TH ST TO N 9TH ST	BIKE PATH/TRAIL	PDE	DIH	\$	9,442
433073 1	3K AIA (KOWI 3 2011 31 10 N 311 31	DIKE LATTY THATE	PE	DIH	\$	4,521
440557 4	SR A1A FROM S 28TH ST TO S 9TH ST & N 18TH ST TO S OF OSPREY DR	PRELIMINARY ENGINEERING	PE	DIH	\$	3,510
440557 5	SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S	MISCELL ANEQUIS CONSTRUCTION	12	5	Ψ	3,310
440337 3	22ND ST	MISCELLANEOUS CONSTRUCTION	CST	DIH	\$	8,703
441210 1	SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT	ROUNDABOUT	CST	DIH	\$	88,422
	FLAGLER WEIGH STATION - SIGNING AND PAVEMENT	MCCO WEIGH STATION	PE	DIH	\$	438
445309 1	MARKINGS	STATIC/WIM	CST	DIH	\$	6,162
	SR 5/US 1 OVER PELLICER CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	ENV	DDR	\$	50,000
447118 1			PE	ACBR	\$	1,781
			PE	DIH	\$	1,262
449855 1	WHITEVIEW PARKWAY FROM US 1 TO PRITCHARD DR	TRAFFIC OPS IMPROVEMENT	CST	SA	\$	40,888
452444 1	SR A1A ROAD/SLOPE PROTECTION PROJECT	ROAD/SLOPE PROTECTION	CST	ACER	\$	26,340,000
			PE	DIH	\$	632
		ADD LANES & RECONSTRUCT	PE	DIH	\$	606
240836 1	SR 40 FROM SR 15 US 17 TO SR 11		ROW	BNIR	\$	5,160,237
	CD F (IS 4 AT CANAL CTOFF INTERCECTION		ROW	DIH	\$	131,589
240992 5	SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	PE	DIH	\$	1,211
242745.2		ADD LANES & DESCRIPTION	DB	DIH	\$	3,588
242715 2	1-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92	ADD LANES & RECONSTRUCT	PE	DIH	\$	6,773
408464 2	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF	ADD LANES & DECONSTRUCT	ENV	TALT	\$	3,150,270
406404 2	SR 472	ADD LANES & RECONSTRUCT	PE	DIH	\$	6,685
	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	ADD LANES & RECONSTRUCT	ENV	ART	\$	450,000
			ENV	TALT	\$	100,000
410251 1			PE	DIH	\$	76,251
	,	.5 21253.161.11661	ROW	DDR	\$	268,954
			ROW	DIH	\$	11,999
			ROW	DS	\$	274,541
410251 3	SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD	ADD LANES & RECONSTRUCT	CST	ACNP	\$	437,301
	EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD		CST	DIH	\$	205,697
415434 8	TO GOBBLER'S LODGE R	BIKE PATH/TRAIL	CST	DIH	\$	3,450
418021 1	SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION	TRAFFIC SIGNALS		5111	,	40.07
	IMPROVEMENT		PE	DIH	\$	18,87
419595 1	SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483	RESURFACING	CST	DIH	\$	4,118
		INTERCHANGE - ADD LANES	PDE	DIH	\$	15,16
419772 2	I-95 INTERCHANGE AT SR 5 (US 1)		PE	DIH	\$	8,24
			PE	DS	\$	643,008
			RRU	DDR	\$	100,000

Resolution 2023-15 Attachment A Roll Forward Summary Report

	Koll	Forward Summary Report				
Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2	2024 Amount
420110 1	SR 415 OVER ST JOHNS RIVER	BRIDGE REHABILITATION	CST	DIH	\$	500
423360 1	SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE	RESURFACING	CST	DIH	\$	4,186
427566 1	SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	2,626
427632 1	SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE	ADD RIGHT TURN LANE(S)	CST	DIH	\$	1,787
428947 1	CD 40 FDOM DDEAKAWAY TDAIL TO WILLIAMCON DLVD	ADD LANGS & DECONSTRUCT	ENV	DDR	\$	100,000
428947 1	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	ADD LANES & RECONSTRUCT	PE	DIH	\$	91,006
430678 1	SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR	RESURFACING	PE	DIH	\$	851
431144 1	SR 40 CSX CROSSING # 621284-W	RAILROAD CROSSING	CST	DIH	\$	129
431186 1	SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N	RAILROAD CROSSING	CST	DIH	\$	654
431188 1	SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K	RAILROAD CROSSING	CST	DIH	\$	787
431189 1	SR 5 (N NOVA RD) FEC CROSSING # 271919-E	RAILROAD CROSSING	CST	DIH	\$	973
			CST	ACPR	\$	7,763,961
			CST	DDR	\$	15,050
			CST	DIH	\$	15,420
			PE	ACPR	\$	175,000
431922 1	SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS	ROUNDABOUT	PE	ACSA	\$	103
			PE	DIH	\$	4,446
			ROW	DDR	\$	784,362
			ROW	DIH	\$	475,639
					+	
			ROW	DS	\$	776,648
432441 1	SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE	RESURFACING	CST	DIH	\$	348
			PE	DIH	\$	617
432441 2	SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE	RESURFACING	CST	DIH	\$	8,677
432442 2	SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST	RESURFACING	PE	DIH	\$	5,000
433262 1	SR A1A OVER HALIFAX RIVER	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	635
434455 1	SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS	ADD TURN LANE(S)	PE	DIH	\$	3,818
434885 1	SR 5 (US 1) AT VENTURE RD	TRAFFIC SIGNALS	CST	DIH	\$	1,336
435282 1	SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	4,503
435404 2	SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE	TRAFFIC SIGNALS	CST	DIH	\$	65,500
435469 1	I-95 @ US 1 INTERCHANGE	LANDSCAPING	CST	DIH	\$	62,870
435469 2	I-4 @ SAXON BOULEVARD INTERCHANGE	LANDSCAPING	CST	DIH	\$	102,609
435469 3	I-4 @ SR 44 INTERCHANGE	LANDSCAPING	CST	DIH	\$	109,520
435596 1	SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE	TRAFFIC SIGNALS				
			CST	DIH	\$	20,472
			CST	ACNP	\$	50,415,301
			CST	DIH	\$	201,246
			CST	LF	\$	17,369
			PDE	DIH	\$	5,392
			PE	DIH	\$	12,502
			RRU	ACNP	\$	3,467,000
			RRU	ACSA	\$	1,223,584
436292 1	I-95 INTERCHANGE AT PIONEER TRAIL	INTERCHANGE (NEW)	RRU	DDR	\$	1,376,450
			RRU	LF	\$	957,908
			RRU	SA	\$	1,000,000
			ROW	ACFP	\$	10,746,463
			ROW	ACSA	\$	367,314
			ROW	DDR	\$	15,000
			ROW	DIH	\$	42,260
			ROW	SA	\$	2,012,616
436366 1	SR 44 FROM PALMETTO STREET TO LIVE OAK STREET	TRAFFIC SIGNALS	PE	DIH	\$	8,535
/360EE 1	SD COO EDOM EMMET STREET TO MORTH CHARLES STREET	DRAINIAGE IMARRON/ENAFAITO	CST	DIH	\$	1,205
436855 1	SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	DRAINAGE IMPROVEMENTS	PE	DIH	\$	724
	SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH	RESURFACING	DE	DIH	\$	3,725
436915 1	ST TO 8TH/S FLOMICH ST		PE	υп	2	
436915 1	ST TO 8TH/S FLOMICH ST SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	5,511

Resolution 2023-15 Attachment A Roll Forward Summary Report

	TO	Forward Summary Report				
Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2	024 Amount
437162 1	SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST	SPECIAL SURVEYS	PE	DIH	\$	2,787
437346 1	SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE	RESURFACING	CST	DIH	\$	2,023
437446 1	SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	3,246
437447 1	SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	703
			CST	ACBZ	\$	17,956
			CST	ACSA	\$	5,690
			CST	LF	\$	133,503
437935 1	BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE	BRIDGE REPLACEMENT	CST	SA	\$	474
	WAY		PE	LF	\$	73,750
			PE	SA	\$	209
			ROW	ACBZ	\$	76
438038 1	I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N	RESURFACING	CCT	611		72
	OF SR 472 I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON		CST CST	DIH	\$	72 168,756
441070 1	BLVD	INTERCHANGE IMPROVEMENT	PE	DIH	\$	1,701
	SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT		CST	DIH	\$	1,328
438968 2	WEST OF SR 15	INTERSECTION IMPROVEMENT	PE	DIH	\$	3,945
	OLD NEW YORK AVENUE FROM RR/DELAND AMTRAK TO		CST	ACSU	\$	489
438980 1	SR 44 (PAVED SHOULDERS)	PAVE SHOULDERS	RRU	RHH	\$	150,000
			CST	ACSU	\$	1,031,095
438981 1	TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING	PAVE SHOULDERS	CST	LF	\$	753,120
	271963S		CST	SU	\$	679,435
			CST	DDR	\$	117,990
	US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET		CST	DIH	\$	4,164
			CST	SU	\$	215
438982 1		TRAFFIC SIGNAL UPDATE	PE	DIH	\$	4,422
			PE	SA	\$	195
			ROW	DIH	\$	104
			ROW	SA	\$	9,874
439037 1	SR 400 (BEVILLE RD) FROM ANDROS ISLES BLVD TO CLYDE MORRIS BLVD	BIKE PATH/TRAIL	CST	SU	\$	5,605
			PE	DIH	\$	4,459
439121 1	SR 472 FROM US 17-92 TO WEST OF I-4	RESURFACING	CST	DIH	\$	8,960
			PE	DIH	\$	8,913
439144 1	SR 472 @ MINNESOTA AVE	ADD LEFT TURN LANE(S)	CST	DIH	\$	4,166
439136 1	SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE	RESURFACING	CST	DIH	\$	2,017
	CO LINE		PE	DIH	\$	15,990
439269 1	SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	1,272
			PE	DIH	\$	1,249
439270 1	SR A1A OVER HALIFAX RIVER BRIDGE # 790148	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	3,457
			PE CST	DIH	\$	4,332
439273 1	SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	4,660
439392 1	SR 44 AT GRAND AVE	ROUNDABOUT	PE	DIH	\$	3,438
			CST	DIH	\$	356
439453 1	US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	4,935
420524.4			CST	DIH	\$	2,464
439521 1	KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	929
439862 1	US 1 FROM KENNEDY PARKWAY TO DALE AVE	BIKE PATH/TRAIL	PDE	DIH	\$	4,515
439866 1	S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	BIKE PATH/TRAIL	PE	DIH	\$	1,000
439868 1	S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	BIKE PATH/TRAIL	PE	DIH	\$	1,000
439869 1	S BEACH ST FROM MARINA POINT DR TO ORANGE AVE	BIKE PATH/TRAIL	PE	DIH	\$	1,000
439875 1	ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER	BIKE PATH/TRAIL	PE	DIH	\$	1,000
439877 1	ST TO SR 15 (US 17) SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE	BIKE PATH/TRAIL		DIH		1,000
440716 1	I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR	LANDSCAPING	PE		\$	
	472 INTERCHANGE		CST	DIH	\$	91,967

Resolution 2023-15 Attachment A Roll Forward Summary Report

Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2	024 Amount
,,,,,,	I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042	No.	CST	DIH	\$	5,770
440966 1	& 790100	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	641
440968 1	SR 40 WB OVER TOMOKA RIVER BRIDGE 790027	BRIDGE-REPAIR/REHABILITATION				
_		,	CST	DIH	\$	5,193
441132 1	SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5	RESURFACING	CST	DDR	 ' -	142,112
4411321	3K 442/ INDIAN KIVEK BLVD FROIN 3K 3 (1-93) 10 3K 3	RESURFACING	CST	DIH	\$	2,725
			PE	DIH	\$	4,598
441133 1	I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD	RESURFACING	CST PE	ACNP DIH	\$	4,937 61,607
	SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF		CST	DIH	\$	7,848
441134 1	PLYMOUTH TO CR 92	RESURFACING	PE	DIH	\$	480
441138 1	SR 44/SR 44A FROM CR 4118 TO SR 415 (TOMOKA FARMS	RESURFACING	CST	DIH	\$	8,696
	ROAD)	NESONI / TOINTO	PE	DIH	\$	333
443168 1	SR 44 FROM EAST OF I-4 TO WEST OF CR 4118/PIONEER TRAIL	RESURFACING	CST	DIH	\$	5,098
	INAIL		PE CST	DIH	\$	18,382
441139 1	SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A	RESURFACING	PE	DIH	\$	1,725 20,980
			CST	ACSS	\$	5,000
441389 1	AMELIA AVE FROM VOORHIS AVE TO OHIO AVE	BIKE LANE/SIDEWALK	PE	ACSS	\$	4,652
441396 1	CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS	DAVE CHOULDEDS	CST	ACSS	\$	3,962
441390 1	LOGDE RD TO E I-95	PAVE SHOULDERS	PE	SA	\$	8,569
441414 1	SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE	SAFETY PROJECT	PE	SA	\$	3,022
442316 1	SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE	TRAFFIC SIGNALS	PE	DIH	\$	3,576
442246.2	SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN	TRAFFIC CICNALS	CST	DIH	\$	10,000
442316 2	ENTRANCE)	TRAFFIC SIGNALS	PE	DIH	\$	1,706
442467 1	SR 15 / US 17-92 AT FORT FLORIDA RD	TRAFFIC SIGNALS	CST	DIH	\$	20,412
442407 1	SK 15 / US 17-32 AT FUNT FLUNDA ND	TRAFFIC SIGNALS	PE	DIH	\$	5,197
442555 1	SR 44 OVER INDIAN RIVER BRIDGE #790152	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	8,998
			PE	DIH	\$	2,277
			CST	DDR	\$	98,707
442907 1	SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44	RESURFACING	CST	DIH	\$	20,280
			CST	DS	\$	2,514,728
			PE	DIH	\$	16,554
	SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE		CST	BRRP	\$	82,384
448921 1	ASHBY	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	1,740
			PE	DIH	\$	2,000
443266 1	SR 430 EASTBOUND BRIDGE 790175 OVER HALIFAX RIVER	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	8,943
			PE	DIH	\$	563
443267 1	SR 44 BRIDGE 790128	BRIDGE-REPAIR/REHABILITATION	CST PE	DIH	\$	9,926
	SR 430 EB & WB OVER HALIFAX RIVER BRIDGE 790174 &		CST	DIH	\$	323
443271 1	790175	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	1,780
	SR 5/US 1 FROM BREVARD/ VOLUSIA COUNTY LINE TO		CST	DIH	\$	906
443813 1	SOUTH STREET	RESURFACING	PE	DIH	\$	4,913
	SR5 / US1 DECK & SHOTCRETE REPAIRS FOR BRIDGES		CST	DIH	\$	1,244
447134 1	790087 & 790116	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	2,000
443979 1	FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE	PAVE SHOULDERS	CST	LF	\$	264,848
4439791	BLVD	PAVE SHOULDERS	CST	SU	\$	676,109
443979 2	FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD	PAVE SHOULDERS	CST	SU	\$	158,143
444033 1	PORT ORANGE SIDEWALK GAPS	SIDEWALK	PE	TALU	\$	5,000
445895 1	SR A1A EB, REPLACE SIGN STRUCTURE BRIDGE # 79S083	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	633
		,	PE	DIH	\$	843
446285 1	WILLOW RUN BOULEVARD FROM HARMS WAYTO CLYDE MORRIS BOULEVARD	SIDEWALK	PE	TALU	\$	1,000
			CST	DIH	\$	2,295
446558 1	SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENT	CST	DS	\$	75,332
			PE	DIH	\$	8,561
446826 1	I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE	PD&E/EMO STUDY	PDE	DIH	\$	50,008

Resolution 2023-15 Attachment A Roll Forward Summary Report

	Rol	Forward Summary Report				
Project FM#	Project Name	Work Type	Phase Code	Fund Code	FY 2	024 Amount
			ENV	DDR	\$	50,000
447117 1	SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	PE	ACBR	\$	148
	REFEACEIVENT		PE	DIH	\$	9,257
447140 1	SR 40 BRIDGE 790132 FENDER REHAB	BRIDGE-REPAIR/REHABILITATION	CST	DIH	\$	2,823
4471401	3K 40 BKIDGE 790132 FEINDER KEHAB	BRIDGE-REPAIR/REHABILITATION	PE	DIH	\$	1,708
447698 1	SR 600 AT THE INTERSECTION OF LOCKHART ST	TRAFFIC CONTROL	PE	ACSA	\$	100,812
4470301	SK 600 AT THE INTERSECTION OF EOCKHART ST	DEVICES/SYSTEM	PE	DIH	\$	7,688
448772 1	WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY	SIDEWALK	PE	TALU	\$	5,000
448773 1	SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO N	PEDESTRIAN SAFETY	PE	DIH	\$	19,518
4407731	OF DUNN AVE	IMPROVEMENT	RRU	DS	\$	631,583
448922 1	SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH	BRIDGE-REPAIR/REHABILITATION	CST PE	DIH DIH	\$	2,355 980
440413.1	SR5 (US1) FROM FREMONT AVE TO SOUTH ST -	PEDESTRIAN SAFETY	112	Dill	7	360
449413 1	INTERSECTION RECONSTRUCTION	IMPROVEMENT	PE	DIH	\$	10,000
449417 1	SR5(US1) FROM SAN JUAN AVE TO TAYLOR AVE - INTERSECTION RECONSTRUCTION	PEDESTRIAN SAFETY IMPROVEMENT	PE	DIH	\$	10,000
	INTERSECTION RECONSTRUCTION	PEDESTRIAN SAFETY	CST	DDR	\$	170,595
449457 2	SR 15 FROM BERESFORD AVE TO PLYMOUTH AVE	IMPROVEMENT	PE	DIH	\$	87,451
			CST	ACER	\$	88,032,000
	SR A1A; SR 5 TO FLAGLER ROAD/SLOPE PROTECTION		ENV	ACER	\$	76,700
452443 1	PROJECT	ROAD/SLOPE PROTECTION	PE	ACER	\$	1,522,000
			PE	DIH	\$	3,748
			OPR	DDR	\$	24,785
413019 9	VOLUSIA TRAFFIC ENGINEERING CONTRACTS	TRAFFIC SIGNALS	OPR	DITS	\$	32,886
436325 1	EVENT MANAGEMENT FOR DAYTONA BEACH	ITS SURVEILLANCE SYSTEM	PE	DIH	\$	2,063
			CST	DIH	\$	1,006
436434 2	LAKE MONROE PARK ENTRANCE TO OLD DELAND RD	BIKE PATH/TRAIL	PE	DIH	\$	3,679
			CST	DIH	\$	10,280
	ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST		CST	TLWR	\$	2,630,954
439864 1	TO SR 44/LYTLE AVE	BIKE PATH/TRAIL	PE	DIH	\$	8,132
			RRU	DDR	\$	500,000
439874 2	ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE	BIKE PATH/TRAIL	PE	DIH	\$	5,000
439874 3	ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE	BIKE PATH/TRAIL				-
4330743	TO SR 44 ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING	DIKE 17(11) 110 de	PE	DIH	\$	5,000
439874 4	GRAND AVE TRAIL	BIKE PATH/TRAIL	PE	DIH	\$	5,000
			CST	ACER	\$	14,090
440270.4	HUDDICANE IAN VOLUCIA COUNTY DICACTED DECOVEDY	ENACED CENTS A CONCENTION OF	CST	D	\$	28,582
449379 1	HURRICANE IAN VOLUSIA COUNTY DISASTER RECOVERY	EMERGENCY OPERATIONS	MISC	D	\$	727,764
			MISC	FEMA	\$	22,620
452267 2	EMERGENCY DISASTER ACTIVITIES (NICOLE) - VOLUSIA	EMEDICENCY ODERATIONS	OPR	DER	\$	1,076
432207 2	COUNTY	EMERGENCY OPERATIONS	OPR	FEMA	\$	32,000
452746 1	S RIDGEWOOD AVE AND N OF OLD NEW YORK AVE CROSSING 621299L	RAIL SAFETY PROJECT	RRU	RHH	\$	358,297
453119 1	RAILROAD CROSSING REHABILITATION AT CSX CROSSING 621296R	RAIL SAFETY PROJECT	RRU	RHH	\$	410,000
440803 1	FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION	OPERATING FOR FIXED ROUTE	OPR	DPTO	\$	467,494
	PROGRAM 25 BLOCK GRANT OP		CAP	DPTO	\$	26,974
451133 1	5310 CAPITAL - PORT ORANGE/DAYTONA UZA - FLAGLER	CAPITAL FOR FIXED ROUTE	CAP	DU	\$	215,790
	BOCC		CAP	LF	\$	26,974
			CAP	FTA	\$	41,618,201
431533 1	VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	10,404,643
A25742.4	COUNTY OF VOLUSIA DBA VOTRAN SEC 5339 LARGE	CADITAL FOR EWES SOUTS	САР	FTA	\$	1,215,092
435713 1	URBAN FUNDS	CAPITAL FOR FIXED ROUTE	CAP	LF	\$	303,773
444271 1	VOLUSIA-VOTRAN SECTION 5339 SMALL URBAN	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$	999,506
+++2/11	A OFOSIW-A O LIVAIA SECTION 3233 SIMULT OKDAIN	CAFTIAL FOR FIXED ROUTE	CAP	LF	\$	249,877
448171 1	VOLUSIA - VOTRAN SECTION 5339 SMALL URBAN FIXED	CAPITAL FOR FIXED ROUTE	САР	FTA	\$	343,052
-1701/11	ROUTE PROJECT	CALITALI ON TIALD ROUTE	CAP	LF	\$	85,763
448172 1	VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$	1,718,742
	CAPITAL FIXED ROUTE		CAP	LF	\$	429,686
449410 1	VOLUSIA-VOTRAN SECTION 5307 ARP SMALL URBAN AREA	CAPITAL FOR FIXED ROUTE	CAP	FTA	\$	576,681
	FIXED ROUTE CAPITAL	38	CAP	LF	\$	144,170

38

Resolution 2023-15 Attachment A Roll Forward Summary Report

SunRail Projects - Districtwide

	Sunkaii Projects - Districtwide	I	
Financial Project	Project Description	Fund Code	Sum of 2024
412994 4 32 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 427,965.00
412994 4 32 34	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 427,965.00
412994 4 32 36	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 3,087.00
412994 4 52 24	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	\$ 94,855.00
		LF	\$ 47,427.00
		NSTP	\$ 47,427.00
412994 4 52 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	\$ 5,868.00
		DPTO	\$ 19,849.00
		DS	\$ 51,465.00
		LF	\$ 2,933.00
		NSTP	\$ 2,933.00
412994 4 52 32	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 4,373.00
412994 4 52 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 3,632,497.00
412994 4 52 34	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 3,620,362.00
412994 4 62 33	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 213,983.00
412994 4 62 34	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	TRIP	\$ 213,983.00
412994 8 82 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	SROM	\$ 4,450.00
412994 8 82 45	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	\$ 275,000.00
412994 8 82 43	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	DFTA	\$ 275,000.00
412994 8 92 06	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	1,
412994 8 92 12	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	\$ 30,051.00
412994 8 92 13	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	\$ 35,137.00
423446 1 52 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 1,155,733.00
		NSTP	\$ 1,431,076.00
		SIBF	\$ 327,661.00
423446 1 52 03	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DPTO	\$ 30,512.00
423446 1 52 04	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DS	\$ 725,010.00
423446 1 52 99	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	\$ 4,950,907.00
423446 1 5A 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 2,400,000.00
423446 1 5A 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DDR	\$ 2,100,000.00
423446 9 32 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	\$ 37,595.00
		FRA	\$ 12,218.00
		TRIP	\$ 12,218.00
423446 9 43 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	\$ 22,500.00
423446 9 52 24	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	\$ 282,834.00
		DS	\$ 206,216.00
		TRIP	\$ 450,938.00
423446 9 52 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DPTO	\$ 6,084,422.00
		FRA	\$ 2,966,655.00
		TRIP	\$ 2,864,219.00
423446 9 62 25	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	\$ 130,000.00
12011000222		TRIP	\$ 130,000.00
423446 9 62 50	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	\$ 91,346.00
425984 1 82 01	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DDR	\$ 13,537.00
423304 1 02 01	CENTRAL FEORIDA COMMOTER RAIL OF ERATIONS & MAINTENANCE	DPTO	\$ 108,938.00
		DPTO	\$ 93,539.00
			† :
		SROM	
		STED	\$ 698.00
435004 4 02 04	CENTRAL FLORIDA COMMUTER DALL OPERATIONIC O MANUTENAMO	TRIP	\$ 2,434,104.00
425984 1 82 04	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	FTA	\$ 279,591.00
4050011011	CENTED A FLORIDA COMMUNICACIONA COMPANIA COMPANI	LF	\$ 282,230.00
425984 1 82 05	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	\$ 5,593.00
425984 1 82 07	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	\$ 1,928,125.00
425984 1 82 08	CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE	DFTA	\$ 4,640,828.00
425984 2 84 01	CFCR/SUNRAIL RAIL OPERATIONS AND MAINTENACE	DS	\$ 6,422.00
436880 3 82 01	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DDR	\$ 10,325.00
442065 1 82 03	CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE	DDR	\$ 100,000.00
442566 1 92 02	CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR	DPTO	\$ 614,790.00

Resolution 2023-15 Attachment A

4471181 SR 5/US 1 Over Pellicer Creek Bridge Replacement

Managed By: FDOT

Non-SIS

Project Type: Bridge Replacement

Length: 0.231 miles

County: Flagler

LRTP Ref: Pgs 2-3 to 2-5

Fund	Phase	<2024	2024	2025	2026	20	27		20	28		>2028	Total
ROW	ACBR		\$ 158,375	\$ -	\$ -	\$	4	-	\$		-		\$ 158,375
ACBR	CST		\$ -	\$ -	\$ 11,361,644	\$		-	\$		-		
Т	OTAL	\$ 1,098,040	\$ -	\$ -	\$ 4,550,857	\$		-	\$		-	\$ -	\$ 5,648,897

Bulow Creek Headwaters Regional Park

Managed By: Flagler Beach

Non-SIS

Project Type: Bike Path/Trail

4525501

Length: N/A

County: Flagler

LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

					_						
Fund	Phase	<2024	2024	2025		2026	2027		2028	>2028	Total
TALT	PLN		\$ 500,000	\$ -	\$		\$	-	\$ -		\$ 500,000
LF	PLN		\$ 43,140	\$ -	\$		\$	-	\$ -		\$ 43,140
TALN	PE		\$ 10,473	\$ -	\$	-	\$	-	\$ -		\$ 10,473
TALT	PE		\$ 1,000,000	\$ -	\$	-	\$	-	\$ -		\$ 1,000,000
LF	PE		\$ 7,812	\$ <u> </u>	\$		\$	-	\$ -		\$ 7,812
ACBR	CST		\$ -	\$ -	\$	11,361,644	\$	-	\$ -		\$ 11,361,644
то	TAL	\$ -	\$ 1,561,425	\$ -	\$	11,361,644	\$	-	\$ -	\$ -	\$ 12,923,069

4464454 Truck Parking Central Florida Corridor - Westbound Volusia County Site

Managed By: FDOT

SIS

Project Type: Parking Facility

Length: 1.446 miles

County: Volusia

LRTP Ref: Pages 2-3 to 2-5

Fund	Phase	<2024		2024	2025	2026	2027	2028	>2028	Total
ACFP	PE			\$ 2,900,000	\$ -	\$ -	\$ -	\$ -		\$ 2,900,000
DIH	PE			\$ 10,000	\$ -	\$ -	\$ -	\$ -		
		\$	-	\$ 2,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,910,000

Resolution 2023-15 Attachment A

4496501 SR-600/US 92 West of Red John Dr. to East of Indian Lake Rd Managed By: FDOT

Non-SIS

Project Type: Lighting

Length: 0.441 miles

County: Volusia

LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18

Fund	Phase	<2024	2024	2025	2026	20	27		20	28	>2028	Total
SA	CST		\$ 29,000	\$ -	\$ -	\$	4	-	\$	-		\$ 29,000
		\$ -	\$ 29,000	\$ -	\$ -	\$		-	\$	-	\$ -	\$ 29,000

SR 5A Railroad Crossing 4534371

Project Type: Rail Safety Project

Managed By: FDOT

Non-SIS

Length: N/A

County: Volusia

LRTP Ref: Pgs 2-3 to 2-5, 6-11 (Table 6-16), 6-18

Fund	Phase	<2024	2024	2025	20	26		2	2027		2028	>2028	Total
RHH	RRU		\$ 135,000	\$ -	\$	-	<u> </u>	\$		-	\$ -		\$ 135,000
		\$ -	\$ 135,000	\$ -	\$		7	\$		-	\$ -	\$ -	\$ 135,000

4470192 Reed Canal Road Sidewalk Project from Nova Road to US 1

Sidewalk improvements in the City of South Daytona along Reed Canal Road

Project Type: Sidewalk

Managed By: South Daytona

Non-SIS

Length: 1.315 miles

County: Volusia

LRTP Ref: Pgs 2-3 to 2-5, 6-18, 6-34 to 6-35, Appendix E

Fund	Phase	<2024		2024		2025		2026		2027		2028	>2028			Total
SU	PE		\$	15,779	\$	-	\$	-	\$	-	\$	-			\$	15,779
TALU	PE		\$	350,861	\$	-	\$	-	\$	-	\$	-				
LF	PE		\$	40,737	\$	-	\$	-	\$	-	\$	-				
		\$ -	- Ś	407,377	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-	Ś	407.377

TPO BOARD AUGUST 23, 2023

V. ACTION ITEMS

B. REVIEW AND APPROVAL OF RESOLUTION 2023-16 ADOPTING THE VOLUSIA AND FLAGLER COUNTY FUNCTIONAL CLASSIFICATION MAPS

Background Information:

Every 10 years, after the U.S. Census is completed, updated population numbers determine changes in Urban Boundaries, which are preliminarily adjusted by the Census Bureau. FHWA and FDOT can determine if further refinements should be made for reasons such as consistency with the approach to transportation planning. The Functional Classification of public roadways is updated during the same timeframe as Urban Boundary updates for efficiency. During the May 16, 2023 TCC/CAC meetings, the Florida Department of Transportation (FDOT) District Five presented an overview presentation regarding Functional Classification and Urban Boundary updates.

District Five developed a web-based application to receive input regarding proposed Functional Classifications. The agency comment period for this planning area opened on March 21, 2023, and closed on April 28⁻² 2023. The Functional Classification Review Process for R2CTPO is now finished and the final draft maps for Volusia and Flagler counties are complete. The Board Chair of each MPO/TPO is the signatory, along with the FDOT District Secretary, and the Federal Highway Administration, on the final Functional Classification map for the counties within each MPO/TPO planning area. Because not all of Flagler County is within the TPO, it was already reviewed and approved by the Flagler County Board of County Commissioners on June 5, 2023. FDOT is seeking approval of the Volusia County and Flagler County Functional Classification maps by the River to Sea TPO. Following the approval of Functional Classification by all MPOs/TPOs within District Five, the Urban Boundary Review Process is expected to begin this Fall.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-16 ADOPTING THE VOLUSIA AND FLAGLER COUNTY FUNCTIONAL CLASSIFICATION MAPS

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-16

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FEDERAL FUNCTIONAL CLASSIFICATION MAPS OF ROADWAYS FOR VOLUSIA AND FLAGLER COUNTIES

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, this urban transportation planning process includes the review and adoption of Functional Classification of roadways upon completion of each decennial U.S. Census; and

WHEREAS, the River to Sea TPO has coordinated with FDOT, local jurisdictions and TPO committees on the update and review of the Functional Classifications and have agreed to the classifications.

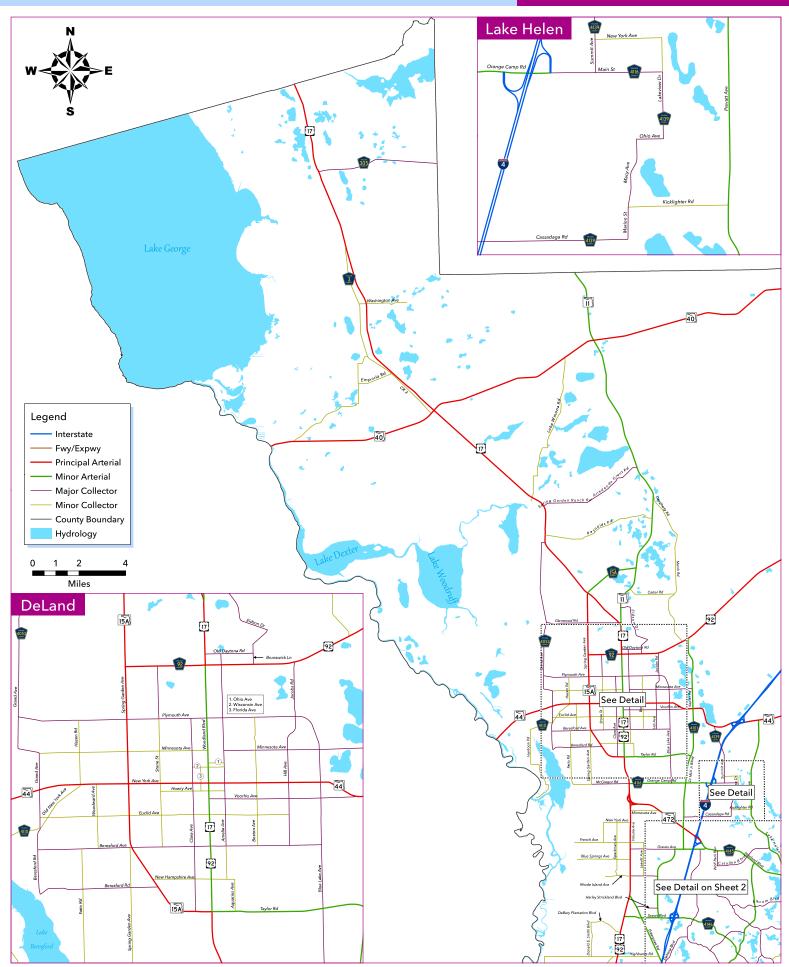
Now, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

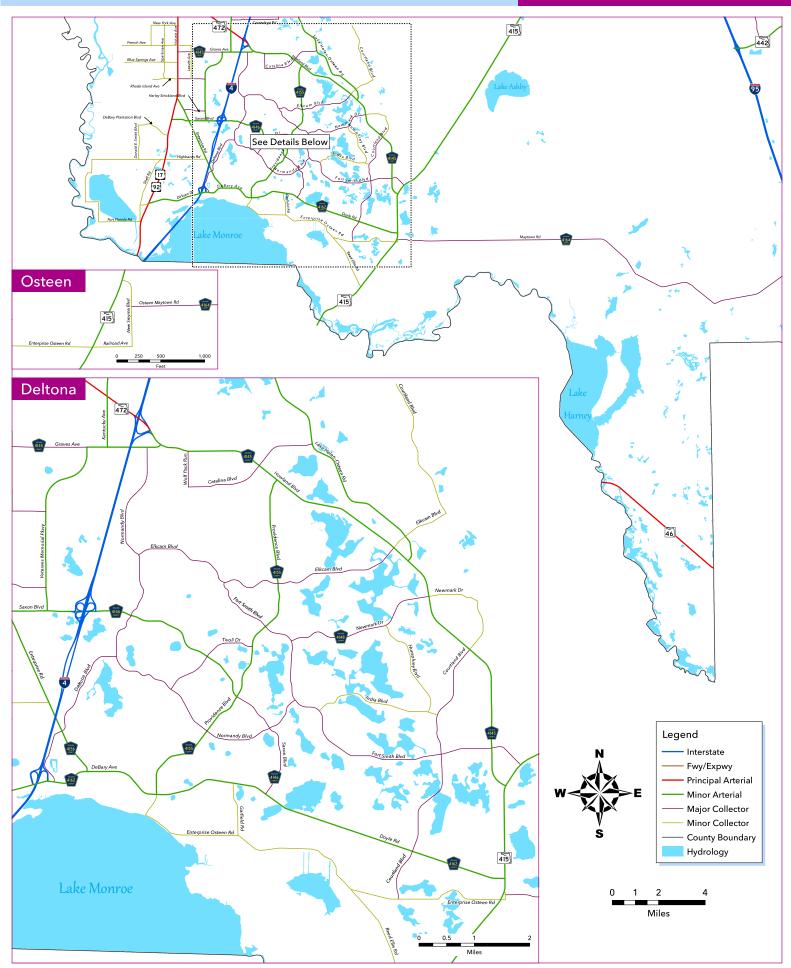
- 1. River to Sea TPO hereby adopts the 2020 Functional Classification of Public Roadways Map for Volusia County as indicated in Attachment "A"; and the
- 2. River to Sea TPO hereby adopts the 2020 Functional Classification of Public Roadways Map for Flagler County as indicated in Attachment "B"; and the
- 3. Chairperson of the River to Sea TPO (or his designee) is hereby authorized and directed to submit the 2020 Functional Classification of Public Roadways Maps for Volusia County (Attachment "A") and Flagler County (Attachment "B") to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

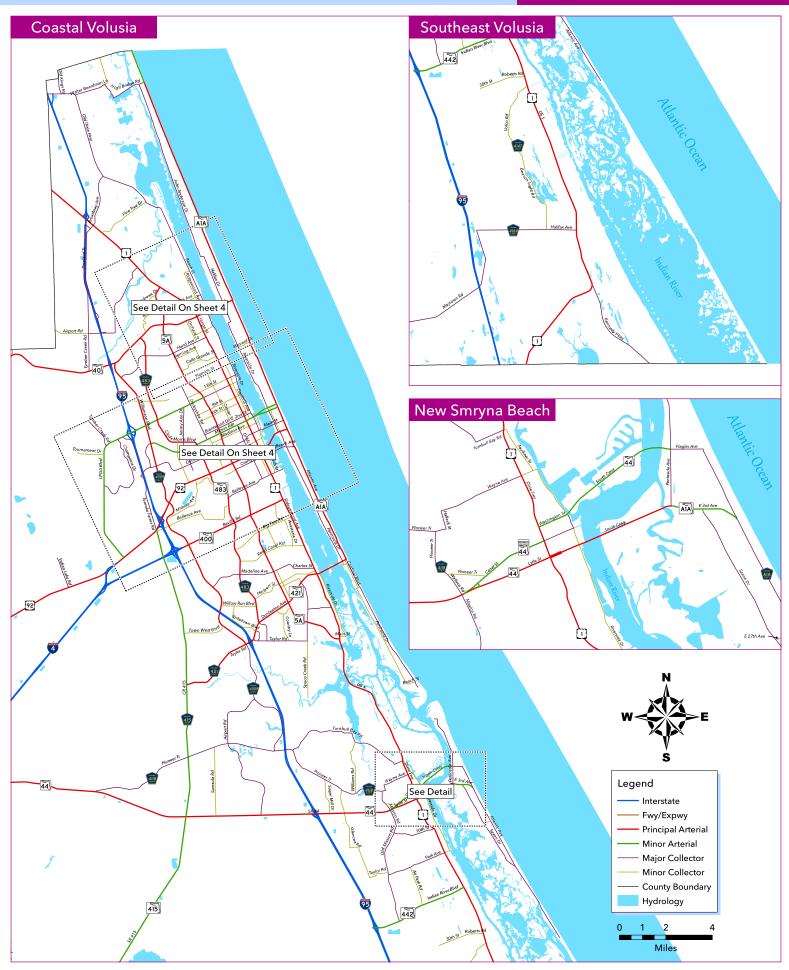
River to Sea TPO Resolution 2023-16 Page 2

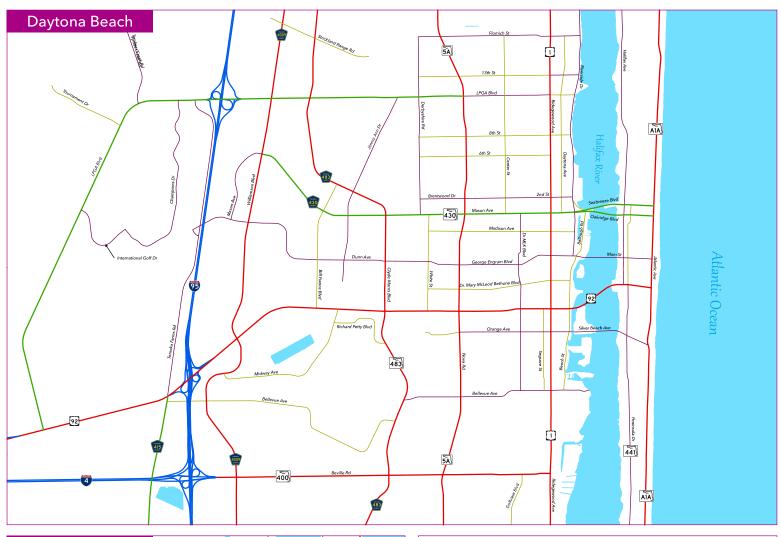
DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the

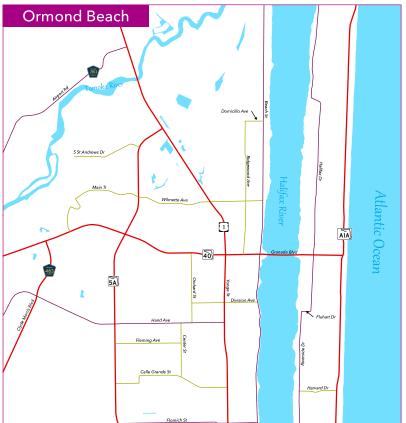
23rd day of August 2023.	ed meeting of the River to Sea 120 held on the
River	R TO SEA TRANSPORTATION PLANNING ORGANIZATION
-	DELAND MAYOR CHRISTOPHER M CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO
Certificate:	
The undersigned duly qualified and acting Recording the foregoing is a true and correct copy of a resolu the River to Sea TPO held on August 23, 2023 .	•
ATTEST:	
DONNA KING, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATI	ON











The 2020 Functional Classification of Public Roadways is a decennial effort mandated by the Federal Highway Administration (FHWA).

It is headed by the Florida Department of Transportation (FDOT) with participation from the public, as well as our local agency partners.

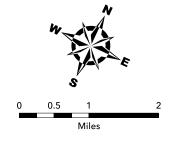


U.S. Department of Transportation

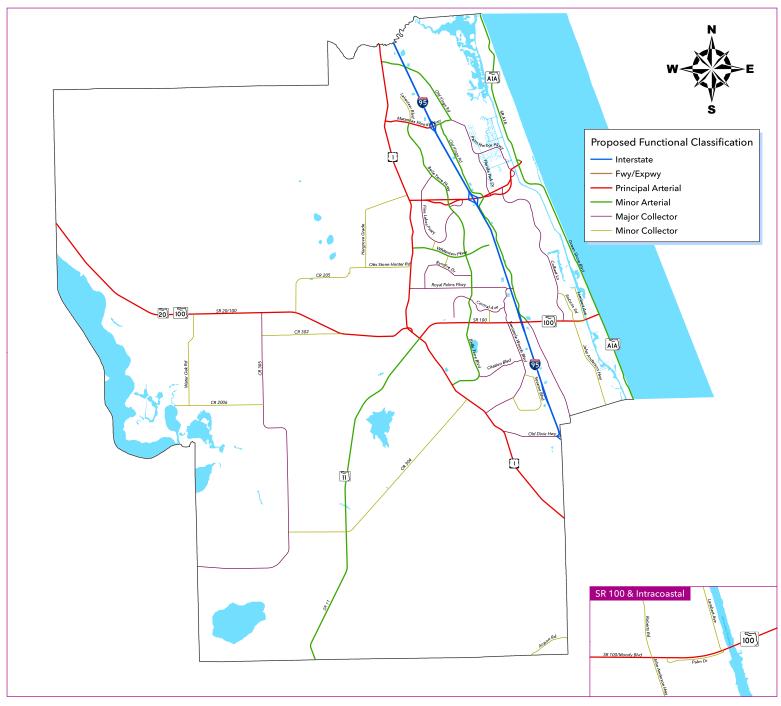
Federal Highway Administration







Resolution 2023-16 Attachment B Flagler County, Florida





The 2020 Functional Classification of Public Roadways is a decennial effort mandated by the Federal Highway Administration (FHWA).

It is headed by the Florida Department of Transportation (FDOT) with participation from the public, as well as our local agency partners.





Federal Highway Administration

TPO BOARD AUGUST 23, 2023

V. ACTION ITEMS

C. REVIEW AND APPROVAL TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS

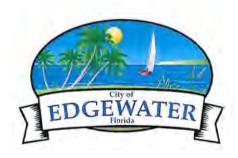
Background Information:

In anticipation of a SUN Trail Program solicitation this fall, the City of Edgewater is requesting the addition of the Deering Park North Trail to the River to Sea TPO's List of Shared-Use Non-Motorized (SUN) Trail Projects, Tier B. The proposed Deering Park North Trail will provide a connection from the East Central Regional Rail Trail in Edgewater to the Florida Wildlife Corridor within the Deering Park North Development.

A concept plan for the Deering Park Trail Network and an amended List of SUN Trail Projects are provided with this agenda packet for your review.

ACTION REQUESTED:

MOTION TO AMEND THE LIST OF SHARED-USE NON-MOTORIZED (SUN) TRAIL PROJECTS



July 31, 2023

Ms. Colleen Nicoulin, AICP, Executive Director River to Sea Transportation Planning Organization (R2CTPO) 2570 West International Speedway Boulevard, Suite 100 Daytona Beach, FL 32114-8145

Subject: Inclusion of the Deering Park North Trail Segment in TPO List of Priority Projects Shared Use Nonmotorized (SUN) Trail Projects

Dear Ms. Nicoulin,

I hope this letter finds you well. On behalf of the City of Edgewater, I am writing to formally request the inclusion of the Deering Park North Trail Segment TPO List of Priority Projects, Shared Use Nonmotorized (SUN) Trail Projects section.

The proposed Deering Park North Trail Segment would constitute a key addition to the 57-mile East Central Regional Rail Trail, as an integral link to the broader regional trail system and traversing a portion of the Florida Wildlife Corridor. As the current 12' wide trail concludes on the east side of I-95 along the south side of SR 442, extending the route to the west under the I-95 Overpass and then to the future Edgewater Wetland Park and then north to SR 44 in New Smyrna Beach between portions of the Deering Park North conservation area would significantly enhance the connectivity and accessibility of the entire regional trail network.

We appreciate the TPO's inclusion of the SR 442 Improvement projects in the priority list earlier this summer, which includes a dedicated 12' wide protected trail under I-95. Following this crossing, the Deering Park North Trail Segment will complete the connection of the trail system, ensuring an uninterrupted and safe transit experience for cyclists and pedestrians alike.

The Florida Legislature recently passed Senate Bill 106 (2023), which has designated \$200 million in funding for links of the Suntrail network traversing the Florida Wildlife Corridor, of which the five mile north south trail segment in Deering Park North fits within. Inclusion of the Deering Park North trail in the priority list is needed to be able to seek funding under SB 106.

The maintenance entity for this trail segment would be the Deering Park Stewardship District (DPSD), a local government unit. Moreover, the landowners have expressed their commitment to donating the trail right-of-way for the trail, which we support.

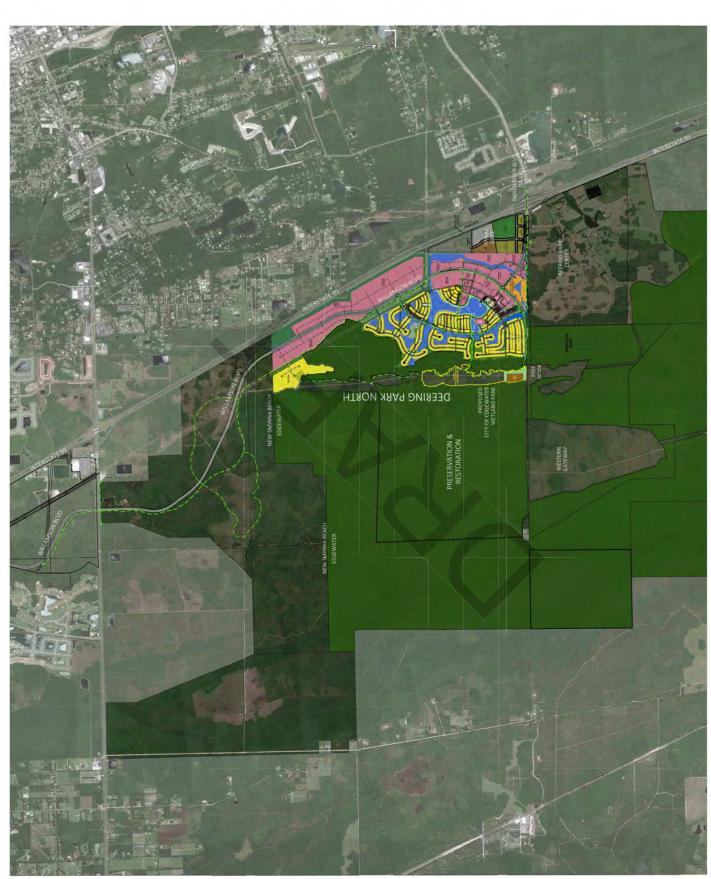
We request that the Deering Park North Trail Segment be added to the TPO List of Priority Projects, Shared Use Nonmotorized (SUN) Trail Projects section at the earliest opportunity.

We appreciate your attention to this matter and are available to provide any additional information or clarification. Please note that maps of the proposed trail segment and a screenshot from the Volusia County Master Trail Network GIS Map which includes this segment are attached to this letter.

Thank you for your kind consideration and unwavering commitment to promoting accessible and sustainable trail infrastructure throughout our region.

Sincerely,

Glenn A. Irby City Manager



River to Sea TPO List of Shared Use Nonmotorized (SUN) Trail Projects Adopted 6/28/2023

Tier "A" - Proj	ects in the	SunTrail	Work Program							
Regional Trail						Project		Unfunded	Estimated Total	
System	FM#	County	Project Name	Project Limits	Description	Sponsor	Programmed Phase(s)	Phase(s)	Project Cost	Comments
SJR2C	4390396	Volusia	Spring to Spring Gap:	W Highbanks Rd to	Trail	Volusia	CST-\$2,411,243 FY	None	\$1,500,000	FULLY-FUNDED
			DeBary (Phase 3C)	DeBary Plantation Bv		County	24/25			
C2C, HOF	4391951	Volusia	Coast to Coast Gap:	Fort Florida Rd to Coast	Trail	DeBary	CST \$225,000 FY 20/21	None	\$500,000	FULLY-FUNDED
			DeBary	to Coast Trail						
SJR2C	4398622	Volusia	Oak Hill to Edgewater:	US 1 to Dale Ave	Trail	Volusia	CST-\$5,889,944 FY	None	\$8,238,945	FULLY-FUNDED
			US 1			County	25/26			
SJR2C	4398641	Volusia	New Smyrna Gap:	10 th St to SR 44/Lytle Av	Trail	New	CST-\$2,099,830 FY	None	\$4,111,232	FULLY-FUNDED
			Myrtle Av	, ,		Smyrna	23/24 CEI-\$298,120 FY			
						Beach	23/24			
SJR2C	4398652	Volusia	Palmetto Av Gap	Ridge Bv to Beville Rd	Trail	South	PE-\$50,000-FY 23/24	None	\$3,068,898	FULLY-FUNDED
						Daytona	CST-\$1,451,746 FY			
							24/25			
							CEI-\$156,100 FY 24/25			
SJR2C	4398653	Volusia	Spruce Creek Rd Gap	S of Selin Cir to Herbert	Trail	Port Orange	CST-\$421,600-FY 22/23	None	\$468,320	FULLY-FUNDED
				St						
SJR2C, HOF	4102511	Volusia	US 17 Trail	W. Baxter St to SR 40	Trail	Volusia	PE-TBD	CST	TBD	Moved from Tier "B"
						County				
SJR2C	447963-1	Volusia	New Smyrna Gap: SR 44	SR 44/Lytle Av to US 1	Trail	New	PD&E-\$750,000 FY	PE, CST	TBD	PD&E Study
			to US 1			Smyrna	22/23			
						Beach				

River to Sea TPO List of Shared-Use Nonmotorized (SUN) Trail Projects

Tier "B" - Proj	ects Await	ing Fundi	ing							
Regional Trail						Project		Unfunded	Estimated Total	
System	FM#	County	Project Name	Project Limits	Description	Sponsor	Programmed Phase(s)	Phase(s)	Project Cost	Comments
HOF	4106761	Volusia	SR 40 Black Bear Scenic	Volusia/Lake County	Trail	Volusia	PD&E Study	PE, CST	TBD	
			Trail	Line to US 17		County				
SJR2C	4398654	Volusia	South Daytona Gap	Sauls St/McDonald Rd to	Trail	South		CST		
				Carmen Dr/Ridge Bv		Daytona			TBD	
SJR2C	4398655	Volusia	US 1 Trail	South St to Nova Rd	Trail	Volusia		PE, CST	TBD	
						County				
SJR2C	4398721	Volusia	Ormond Beach Gap: SR	Cassen Park to A1A	Trail	Ormond		PE, CST	TBD	
			40			Beach				
SJR2C	4398742	Volusia	Spring to Spring Gap:	Lake Beresford Park to	Trail	Volusia		ROW, CST	TBD	
			DeLand	Old New York Av		County				
SJR2C	4398743	Volusia	Spring to Spring Gap:	Old New York Av to SR	Trail	Volusia		ROW, CST	TBD	
			DeLand	44		County				
SJR2C	4398744	Volusia	Spring to Spring Gap:	SR 44 to	Trail	Volusia		ROW, CST	TBD	
			DeLand	Minnesota/Grand Av		County				
SJR2C	4398761	Volusia	SR 15 (US 17)	SR 40 to Putnam County	Trail	Volusia		CST	TBD	
				Line		County				
SJR2C	4428741	Volusia	SJR2C Loop Trail (A1A)	Plaza Dr to	Trail	Volusia		PE, CST	TBD	
	4509461			Volusia/Flagler County		County				
				Line						
SJR2C		Volusia	Sauls St to Carmen Dr	Sauls St to Carmen Dr	Trail	South	PE, CST	\$8,800,000		
			Shared Use Path			Daytona				
SJR2C		Volusia	Halifax River/East Coast	Orange Ave to VM	Trail	Daytona		PE, CST	\$910,270	AKA Sweetheart Trail
			Greenway Trail	Bridge (Phase 1); VM		Beach				Loop
				Bridge to ISB (Phase 2)						
Palm Coast to		Flagler	Graham Swamp Trail	Lehigh Trail to Graham	Trail	Palm Coast		PE, CST	\$3,430,000	
Ormond Trail			Gap, Phase 2	Swamp Trail head						
Corridor										
East Central		Volusia	Deering Park North Trail	SR 44 to East Central	<u>Trail</u>	Edgewater		PE, CST	TBD	
Regional Rail				Regional Rail Trail						East Central Regional
Trail										Rail Trail connection to
										Florida Wildlife Corrido

TPO BOARD AUGUST 23, 2023

V. ACTION ITEMS

D. REVIEW AND DELEGATION OF DECISION-MAKING AUTHORITY TO THE EXECUTIVE COMMITTEE FOR THE TPO OFFICE RELOCATION DECISIONS

Background Information:

For the past approximately six months, the River to Sea TPO has been operating in a temporary office location. TPO staff will provide an update on the status of evaluating long term relocation options and is requesting the TPO Board's consideration to delegate authority to the Executive Committee regarding relocation decisions due to the time sensitive nature in negotiating a new office location.

ACTION REQUESTED:

MOTION TO DELEGATE DECISION-MAKING AUTHORITY TO THE EXECUTIVE COMMITTEE FOR TPO OFFICE RELOCATION DECISIONS

TPO BOARD AUGUST 23, 2023

VI. PRESENTATION AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF THE FDOT CENTRAL FLORIDA I-4 TRUCK PARKING FACILITIES APPLICATION TO THE US DOT INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT PROGRAM

Background Information:

The Florida Department of Transportation (FDOT) is seeking funding from the 2023 Infrastructure for Rebuilding America (INFRA) grant program for the Central Florida I-4 Truck Parking Facilities. This project will address a critical need for truck parking as identified by the US Department of Transportation, the FDOT, and the American Transportation Research Institute to provide safe parking for truck drivers to meet hours of service rest requirements. The I-4 corridor within District 5 has the highest unmet truck parking demand in the state with only 36 existing public truck parking spaces, while the existing demand is 481 spaces. This project will provide an additional 917 truck parking spaces within four different sites in Volusia, Seminole, and Osceola counties. Once completed, the proposed facility will connect to the statewide Truck Parking Availability System which provides truck drivers with valuable, real-time available parking information.

FDOT staff will deliver a presentation on the proposed project and grant application.

ACTION REQUESTED:



August 2, 2023 FILE: CMC 2023-06

The Honorable Pete Buttigieg, Secretary U.S. Department of Transportation 1200 New Jersey Avenue, Southeast Washington, District of Columbia 20590

Subject: Application to the 2023 Infrastructure for Rebuilding America (INFRA) Grant Program for the

Central Florida I-4 Truck Parking Facilities

Dear Secretary Buttigieg:

On behalf of the River to Sea Transportation Planning Organization (TPO), I am writing in support of the Florida Department of Transportation (FDOT) as it seeks funding from the 2023 Infrastructure for Rebuilding America (INFRA) grant program for the Central Florida I-4 Truck Parking Facilities. This project will address a critical need for truck parking as identified by the US Department of Transportation, the FDOT and the American Transportation Research Institute.

The Central Florida I-4 Truck Parking Facilities project addresses the serious need for additional parking along the I-4 corridor to provide safe parking for truck drivers to meet hours of service rest requirements. The I-4 corridor within FDOT District 5 has the highest unmet truck parking demand in the state with only 36 existing public truck parking spaces, while the existing demand is 481 spaces. This project will provide an additional 917 truck parking spaces within four different sites in Volusia, Seminole, and Osceola counties. Once completed, the proposed facility will connect to the statewide Truck Parking Availability System which provides truck drivers with valuable, real-time available parking information.

These Central Florida I-4 truck parking facilities also have the capacity to serve as emergency response staging areas for the state in the case of hurricanes or other extreme weather events. During weather-related emergencies, rescue vehicles and response teams could be staged at the parking facilities. Following the emergency event, the facilities could also be used as relief supply staging areas for Central Florida.

Thank you for your favorable consideration of the Central Florida I-4 Truck Parking Facilities INFRA Grant application.

Sincerely,

City of DeLand Mayor Christopher M. Cloudman

Chairperson, River to Sea TPO

I-4 TRUCK PARKING FACILITIES



GRANT TYPE

Nationally Significant Multimodal Freight and Highways Projects (INFRA)

GRANT AGENCY

U.S. Department of Transportation (USDOT)

PROJECT TYPE

Rural

PROJECT NAME

I-4 Truck Parking Facilities

APPLICANT/ PROJECT SPONSOR

Florida Department of Transportation District Five

SCHEDULE

Construction 2026-2028

TOTAL PROJECT COST

\$300,015,700

GRANT REQUEST

\$180,009,420 (60%)

OTHER FEDERAL FUNDS

\$60,003,140 (20%)

NON-FEDERAL MATCH

\$60,003,140 (20%)

WAS A BUILD OR INFRA APPLICATION FOR THIS PROJECT SUBMITTED PREVIOUSLY?

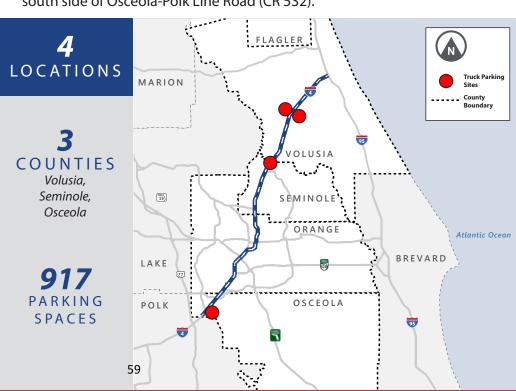
No

Project Description

The I-4 corridor within FDOT District Five has the highest unmet truck parking demand in the State of Florida with only 36 existing public truck parking spaces, while the existing demand is 481 spaces. With continued population, employment, and tourism growth in the region, truck parking demand is expected to grow to 750 spaces by the year 2025 and to 883 spaces by the year 2040. This project will provide an additional 917 truck parking spaces within four different sites in Volusia, Seminole, and Osceola Counties. The two Volusia County sites would include a total of 528 spaces. The Volusia eastbound site would include 275 spaces and is 73.3 acres and the Volusia westbound site would include 253 spaces and is 120 acres. The Seminole County site would include 132 spaces and is 18.3 acres. The Osceola County site would include 257 spaces and is 43 acres.

Project Location

The two Volusia County sites are located on the I-4 corridor, 4.8 miles west of I-95. The Seminole County site is located 0.5 miles east of I-4 near the intersection of Orange Blvd and US 17/92. The Osceola County Site is located approximately 3.87 miles east of the I-4 interchange along the south side of Osceola-Polk Line Road (CR 532).



Project Benefits



SAFETY

A lack of truck parking spaces forces truck drivers to spend time searching for parking when they are most fatigued. Truck parking is not only a capacity issue, but also a critical safety issue.

WORKFORCE DEVELOPMENT

Availability of convenient truck parking will improve the quality of life of the drivers and attract new labor force.

TECHNOLOGY

The truck parking sites will include state-of-the-art and ecofriendly features like electric vehicle charging infrastructure and solar technologies to reduce emissions. Safety features will also be provided such as surveillance cameras, lighting, and 24-hour security staff to keep the drivers safe. These sites will be integrated with Truck Parking Availability System (TPAS) to maximize efficiency and utilization by providing real-time information to the drivers.

COMMUNITIES

Truck drivers bring essential goods to our communities. Extensive community engagement was conducted during the truck parking PD&E study.

RESILIENCY

During emergencies, these truck parking sites will be utilized for securing fleet and staging crews aiding in emergency response, debris removal and reconstruction, etc.

ROBUST SUPPLY CHAIN

According to Trucker Path, 40% of truck drivers spend over an hour searching for a place to park. This equates to a \$5.1B loss in revenue annually, including wasted fuel, time lost, maintenance, and associated crashes. These truck parking sites will strengthen Florida's supply chain by improving productivity.

Truck Parking Concepts

- Volusia
 County EB
 275 Spaces
- Volusia
 County WB
 253 Spaces
- Seminole
 County
 Orange Blvd
 132 Spaces
- Osceola
 County
 Osceola Polk
 Line Rd
 257 Spaces









Project Partners

The project partners include, but are not limited to the following agencies.























Truck and Freight Site Analysis Project Development & Environment (PD&E) Study

Interstate 4 (District 5)
Financial Project Identification (FPID) No.: 447724-1

1



National Truck Parking Need

48%

SAFETY

\$**5.1**B

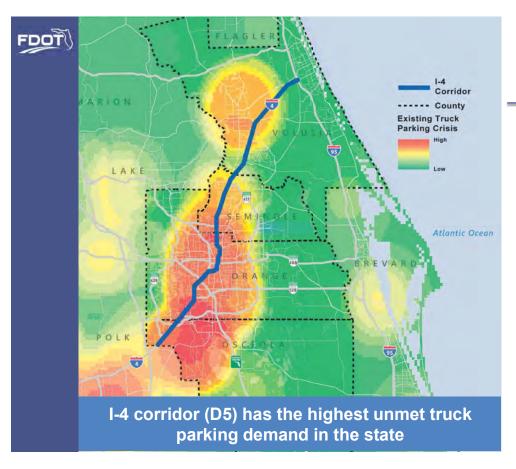
ECONOMICS

Of truck drivers spend over an hour searching for a place to park.

Annual loss in revenue due to lack of truck parking (wasted fuel, time lost, additional maintenance, associated crashes, etc.)

Source: TruckerPath (2018 national statistics





I-4 Truck Parking Need

Current Available Spaces

481 Current Existing Demand

750 2025 Demand

883 2040 Demand

3

Corridor

County Boundary Freight Facilities

Atlantic Ocean



Purpose and Need

Identify, evaluate, and recommend viable candidate truck parking sites near the D5 I-4 corridor for public and/or private development.



MARION



Viable Sites

4 counties

Osceola County, Orange County, Seminole County, Volusia County

6





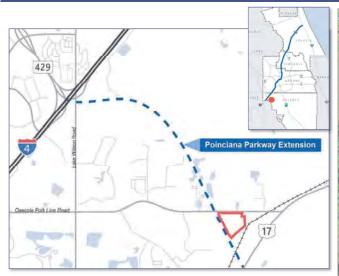
Recommended Sites

- Orange County Sites 2 and 4 are on hold due to funding constraints.
- Volusia Site will be documented as 2 independent sites (EB & WB)
- 1. Osceola County Site 1
- 2. Orange County Site 1
- 3. Seminole County 1B
- 4. Volusia County 1A (EB)
- 5. Volusia County 1B (WB)

Seminole County Site 1B, as recommended by this PD&E Study, is in Design. PD&E Reevaluation of the I-4 BtU Segment 3 project underway



Osceola County Site – Osceola-Polk Line Road





Site Capacity: 234 Spaces **ROW Needed:** 40.1 acres

Orange County Site – Sand Lake Road at John Young Parkway (near FL Turnpike)



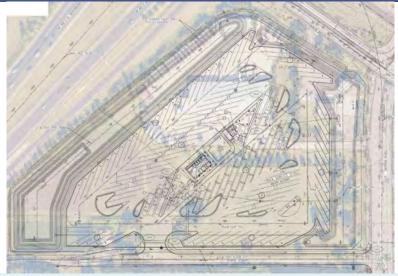


Site Capacity: 109 Spaces

ROW Needed: 20.2 acres (all existing FTE ROW)

Seminole County Site – 1-4 at US 17/92





Site Capacity: 132 Spaces

ROW Needed: 18.7 acres (1.3 acres of total is proposed FDOT ROW for I-4 BtU as No-Build Alternative)

Currently in design as part of the I-4 BtU project.

Volusia County Site 1A – Eastbound 1-4





Site Capacity: 275 spaces

ROW Needed: 73.3 acres (publicly owned by City of Port Orange)

Volusia County Site 1B – Westbound I-4





Site Capacity: 253 spaces

ROW Needed: 116.8 acres (publicly owned by City of Daytona Beach)

Adjacent to Tiger Bay State Forest (west of parking site)

Volusia County Sites – Key Amenities/Characteristics

- Access: new access to I-4 via on- and offramps; no local access
- Restroom facilities on each site
- Sidewalk around site for safe access to restrooms
- Range of Spaces:
 - Truck parking spaces
 - Passenger vehicle parking spots for maintenance vehicles
 - EV Charging/Electrification: 10% of total spaces for each site
- Truck Parking Availability System (TPAS)
- Security
 - Security office
 - Surveillance Cameras
 - 24-hour security personnel desired







Volusia County Sites - Wildlife Crossing/Conservation

Conservation area proposed

Wildlife fencing proposed

Lighting shields to minimize effects

Jump-out relocated within footprint



Project Schedule and Funding by Site

Project Site	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
*Volusia WB										
*Volusia EB										
Seminole										
*Orange										
*Osceola										
Phase	Design			ROW			Construction			

*PD&E scheduled to complete by Spring 2024

INFRA Grant

Requesting federal funds for 60% of total project cost for 4 of the 5 sites:

- Volusia County Site 1A
- Volusia County Site 1B
- Seminole County Site
- Osceola County Site

INFRA Criteria:

- Safety
- State of Good Repair
- Economic Impacts, Freight Movement, and Job Creation
- Climate Change, Resiliency, and the Environment
- Equity, Multimodal Options, and Quality of Life
- Innovation Areas (Technology, Project Delivery, and Financing)

FDOT requesting letter of support

- LRTP Planning Consistency



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Contact

For additional information, please contact:

Mark Trebitz, P.E.

FDOT Project Manager

Phone: 386-943-5157

Mark.Trebitz@dot.state.fl.us

TPO BOARD AUGUST 23, 2023

VI. PRESENTATIONS AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF THE NOVA ROAD (SR 5A) COALITION CORRIDOR IMPROVEMENT PROJECT

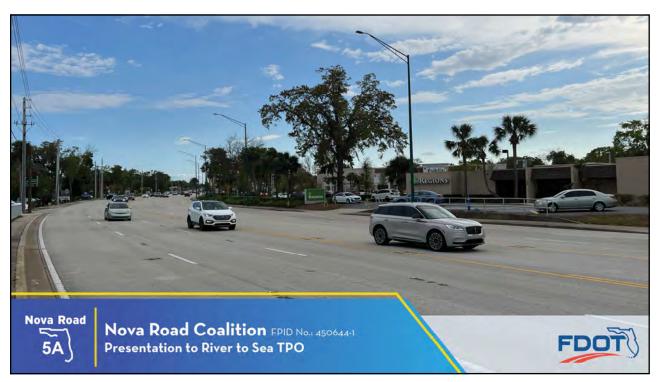
Background Information:

The Florida Department of Transportation (FDOT) is conducting a maintenance project for the segment of Nova Road (SR 5A) from Flomich Street to US 1, a distance of approximately 3.91 miles. Maintenance projects provide FDOT an opportunity to resurface a roadway and make other minor improvements. The goal of this maintenance project is to rehabilitate the pavement while incorporating proposed safety improvements that can be implemented within the existing right of way.

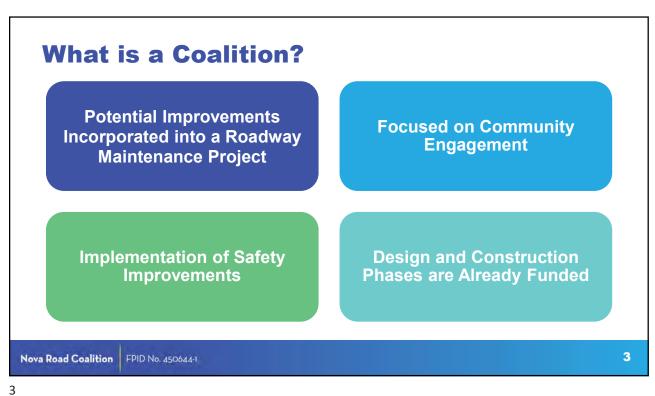
As part of this effort, the Nova Road Coalition was formed to study the corridor, identify issues, and engage the local community in identifying solutions that improve safety for all users. With a focus on the key segment from south of Granada Boulevard (SR 40) to north of Wilmette Avenue, a distance of approximately 0.5 miles, the Coalition is evaluating the following factors to identify improvements that can be incorporated into this maintenance project: safety, speed management, pedestrian & bicyclist mobility.

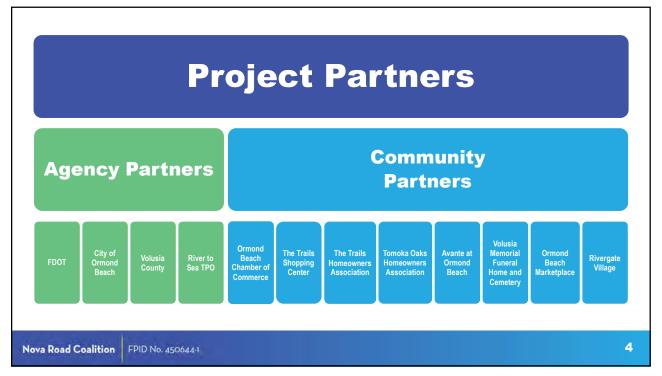
ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD













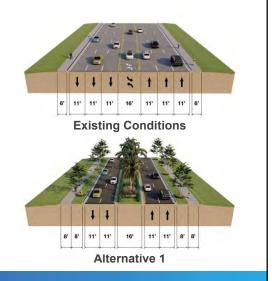
Bicyclists & pedestrians crossing mid-block Limited bicycle facilities Cobstructed sightlines at Nova/Granada Nova/Granada PiD No. 4506441

7



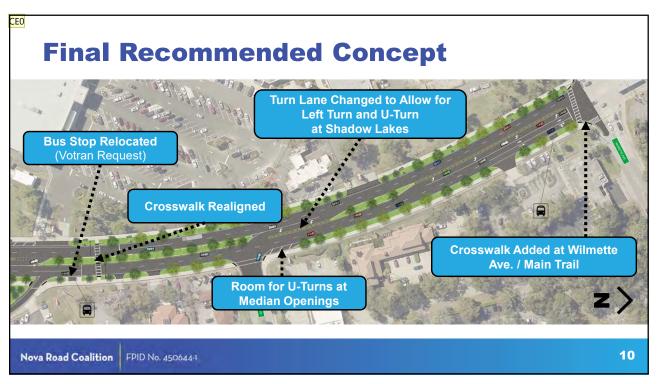
Recommended Alternative

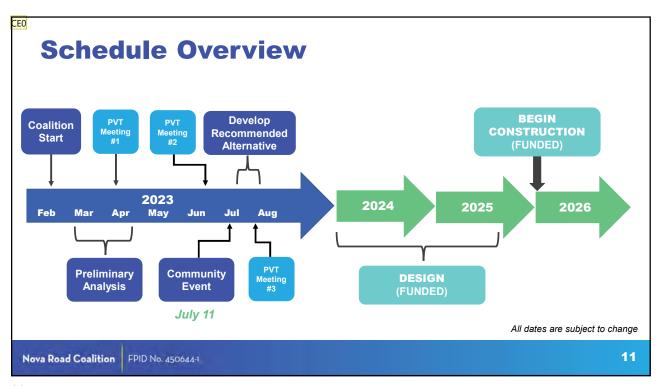
- Alternative #1 Wider Sidewalk and Landscape Buffer
- Recommendation based on **PVT** input and Community comments
- · Final concept to include modifications based on feedback



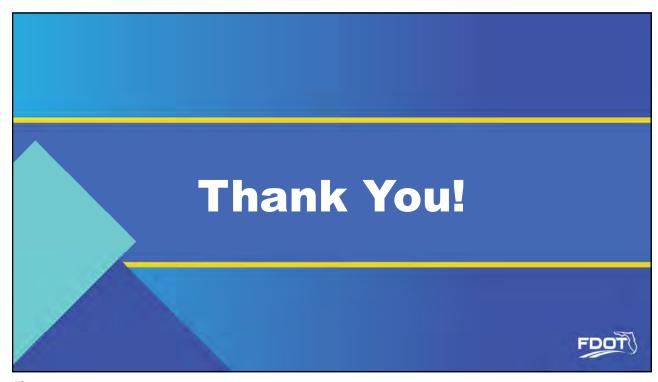
Nova Road Coalition FPID No. 450644-1

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TPO BOARD AUGUST 23, 2023

VI. PRESENTATIONS AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF TPO REAPPORTIONMENT PLAN SCENARIOS

Background Information:

After each decennial census, TPOs must review the composition of their membership and metropolitan planning area (MPA) boundaries and submit an Apportionment Plan that meets the requirements of s.339.175 FS, s.339.176 FS, 23 CFR 450.310, and 23 CFR 450.312. Apportionment plans must include population data (total TPO area population and the urban area population within all Census-designated urban areas with more than 50,000 people), current and proposed membership, and an MPA boundary map. TPO staff will lead a discussion and deliver a presentation on the Reapportionment Plan scenarios.

Additional support documentation will be provided under separate cover.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

TPO BOARD AUGUST 23, 2023

VI. PRESENTATIONS AND DISCUSSION ITEMS

D. FDOT REPORT

Background Information:

Ms. Rakinya Hinson, Florida Department of Transportation (FDOT), will be present to provide FDOT updates and answer questions regarding projects in the FDOT Construction Status Report.

Questions and comments may be submitted to Ms. Hinson outside of the TPO Board Meeting at: Rakinya.Hinson@dot.state.fl.us

The Construction Status Report is provided for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

Volusia and Flagler Counties Project Status Update as of July 31, 2023

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the July cutoff. The next cutoff date is August 31, 2023. Information is also available on www.cflroads.com. For questions, please contact Melissa S. McKinney at 386-943-5077 or via email at melissa.mckinney@dot.state.fl.us.

VOLUSIA COUNTY

Upcoming Projects:

445208-1 US 92 from north of Educators Rd to north of Tomoka Farms Rd

Contract: E56B5

Contractor: Halifax Paving, Inc.

Project Cost: \$4.4 Million

Estimated Start: August 2023

 Description: The purpose of this project is to resurface International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road.

445300-1 SR 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

Contract: E50B5

Contractor: P&S Paving, Inc.Project Cost: \$5.4 Million

• Estimated Start: August 2023

Description: The purpose of this project is to resurface S.R. 44 from N. Hill Avenue to the
eastbound I-4 on-ramp, with the exception of the S.R. 44 intersection at Kepler Road.
Additional improvements include providing wider shoulders to create bicycle lanes
through the I-4 overpass, correcting slopes at two curves, upgrading the guardrail at the
I-4 overpass, enhanced intersection lighting, upgraded pedestrian signals, and
reconstructed sidewalk curb ramps to meet current Americans with Disabilities Act
(ADA) standards.

Current Projects:

437942-1 International Speedway Blvd (U.S. 92/S.R. 600) from the Halifax River Bridge to S.R. A1A

Contract: E54B1

Project Start: June 2023

• Estimated Completion: Early 2024

• Update: Partner agencies are completing utility work at various locations within the project limits. The contractor is working on drainage improvements.

437133-1 U.S. 17-92/S.R. 15/600 (North Woodland Blvd) from Mandarin Ave to north of E Kentucky Ave

• Contract: T5781

Project Start: June 2023

• Estimated Completion: Early 2024

• Update: The contractor is working on drainage improvements along Mandarin Avenue.

443512-1 S.R. A1A from Milsap Rd to S.R. 40 (Granada Blvd)

Contract: T5725

Project Start: May 2023

• Estimated Completion: Fall 2023

• Update: The contractor is working on concrete sidewalk and signalization.

439865-2 St. Johns River to Sea Loop Trail - Palmetto Ave from Ridge Blvd to Beville Rd

• Contract: E54B0

Project Start: April 2023

Estimated Completion: Early 2024

• Update: The contractor is constructing the multi-use path along S Palmetto Avenue between Big Tree Road and McDonald Street in South Daytona.

448922-1 S.R. 46 over the St. John's River and the Cabbage Slough waterway

Contract: E52B5

• Project Start: April 2023

• Estimated Completion: Late Summer 2023

• Update: The contractor is working on pile jackets at the S.R. 46 bridge over the St. John's River.

446558-1 S.R. 472 at Minnesota Ave Intersection Improvements

Contract: E55B9

Project Start: February 2023

• Estimated Completion: Late Summer 2023

• Update: The contractor is completing median work.

437935-1 Barracuda Bridge Replacement over the Canal Bradano waterway

- Contract: T5743
- Project Start: December 2022
- Estimated Completion: Summer 2024
- Update: Barracuda Blvd is closed from The Middle Way to Quay Assisi. The contractor is working on concrete sheet pile wall for the new bridge.

442906-1 Beville Road (S.R. 400) from Williamson Blvd to east of Forest Lake Blvd

- Contract: E50B4
- Project Start: October 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on punch list items.

438982-1 U.S. 1 (Ridgewood Ave) Intersection Improvements at 6th St, 8th St, Walker St, and Flomich St

- Contract: T5740
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on signalization at the identified intersections.

443433-1 International Speedway Boulevard (U.S. 92/S.R. 600) Resurfacing from North Alabama Avenue to east of North Kepler Road (C.R. 4101)

- Contract: E57A1
- Project Start: March 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on punch list items.

441132-1 S.R. 442 (Indian River Blvd) Resurfacing from I-95 to U.S. 1

- Contract: E57A4
- Project Start: February 2022
- Estimated Completion: Summer 2023
- Update: This project was final accepted on July 12, 2023.

429556-1 S.R. 44 Over the St. John's River Bridge Replacement

- Contract: T5706
- Project Start: July 2020
- Estimated Completion: Early 2024
- Update: The contractor is working on bridge deck installation. Nine out of ten bridge decks have been poured.

441682-1-72-04 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

- Contract: E5X08
- Project Start: March 2022
- Estimated Completion: Late Summer 2023
- Update: The contractor is working on concrete slab operations on State Road 44 (New York Avenue) in DeLand.

427833-1-72-06 I-95 (S.R. 9) and Int'l Speedway Blvd (US 92/S.R. 600) Pavement Markings

- Contract: E5X35
- Project Start: April 2023
- Estimated Completion: Summer 2023
- Update: The contractor is removing and replacing pavement markings and reflective pavement markers (RPMs) along various segments of I-95 and U.S. 92 in Volusia County.

427986-1-72-32 S.R. A1A Drainage Improvements at Driftwood Avenue

- Contract: E5X65
- Project Start: May 2023
- Estimated Completion: Early 2024
- Update: The contractor is working on lining the existing S.R. A1A (North Atlantic Avenue) underground storm drainpipe at Driftwood Avenue in Daytona Beach.

427986-1-72-25 S.R. A1A Drainage Improvements at Rockefeller Drive

- Contract: E5V82
- Project Start: March 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on paving operations at various locations within the project limits along Rockefeller Drive in Ormond Beach.

FLAGLER COUNTY

Current Projects:

445690-1 S.R. A1A from north of Ocean Marina Drive to south of Westmayer Place

- Contract: T5763
- Project Start: March 2023
- Estimated Completion: Fall 2023
- Update: The contractor is working on concrete and grading for sidewalk.

TPO BOARD AUGUST 23, 2023

- VII. EXECUTIVE DIRECTOR'S REPORT
- VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS
- IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS
- X. INFORMATION ITEMS
 - → Bicycle/Pedestrian Advisory Committee Attendance Record 2023
 - → Citizens Advisory Committee Attendance Record 2023
 - → Technical Coordinating Committee Attendance Record 2023
 - → River to Sea TPO Outreach and Activities
 - → Upcoming Events Flyer
 - → Volusia and Flagler Counties Construction Reports
- XI. ADJOURNMENT

^{*}The next River to Sea TPO Board meeting will be September 27, 2023*

BPAC ATTENDANCE RECORD 2023

			BP.	AC ATT	ENDA	NCE KEC	OKD 2	J23						
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
BPAC Member	Representing	Apptmt Date												
Doug Hall	Daytona Beach	03/2012	Р	Р	Р	Р	E	Р		Е				
Luis Leal	Deltona	11/2021	P	P	V	P	P	P		P				
Terry Lodge	DeBary	08/2020	P	P	P	P	P	P		P				
Ted Wendler	DeLand	05/2011	P	P	P	E	Α	P		P				
Candice Cornelssen	Flagler Beach	05/2023				-		A		A				
Jauxniece Palmer	Flagler Beach- Alternate	05/2023						A						
Larry Coletti	Flagler County	02/2016	Р	Р	Р	Р	Р	Р		Р				
Vacant	Holly Hill	09/2019	E	Р	E	P	E	E						
Patrick McCallister	Lake Helen	02/2022	E	Α	V	V	E	V		E				
Nic Mostert	New Smyrna Beach	03/2015	Р							P				
Bob Storke	Orange City	12/2007	Р	Р	Р	P	P	Р		Р				
Gayle Belin	Ormond Beach	01/2015	Р	Р	Р	Р		Р		Р				
Mark Oebbecke	Ponce Inlet	12/2020	Р	Р	Р	Р	Р	Р						
Nancy Epps	Ponce Inlet-Alternate	08/2021	Р	V	Р	P	V	V		Р				
Danielle Anderson	Palm Coast	02/2016	Α	А	Α	Α	А	А		Α				
Christy Gillis	South Daytona	01/2016	V	V	E		E	V		V				
Chris Daun	VC Chair	03/2021	E	E	E	P	E	E		E				
Jason Aufdenberg	VC At-Large	07/2012	V	P	P	P	P	P		E				
Maggie Ardito	VC D-1	02/2022	P	P	P	P	P	V						
Emery Jeffreys	VC D-1 Alternate	05/2022	P	-	P	P	P	P		Р				
Eileen Sharp	VC D-1 Alternate	04/2023			'	P	V	P		P				
Tim Grigsby	VC D-4	04/2023	V	V	Α		v	E		E				
Gwen Perney	Large City-Port Orange	04/2016	v	v	V	V	v	V		V				
E.P. Div.	-	02/2016								•				
Edie Biro Jacob Lunceford	Votran-Alternate	03/2023	Р	V	Р	P	P	Р						
	VC Transit Division		Р	V	P		Р							
Lisa Divina	VC School Board	03/2023						Р						
David German	VCSB-Alternate	03/2023			P	Α	P			Α				
Adam Mengel	Flagler County	08/2021	Α	Α	Α	Α	A	Α		V				
Jay Williams	VC Traffic Enginee	09/2022				Α	P	Α		Α				
Meghan Lindsey	VC Traffic Enginee	08/2022	V	P	P	Α		P		P				
Hamid Tabassian	Flagler County Transit	08/2023								Р				
Trevor Martin	Flagler County Transit Alternate	08/2023	V	-	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	V	P		P				
Stephanie Moss	FDOT	11/2019	V	E	V	E	V							
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CAC ATTENDANCE RECORD 2023

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			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
CAC Member	Representing	Apptmt Date												
Shawn Collins	Daytona Beach	06/2021	А	Р	А	Р	А	Р		Р				1
mily Nice	DB-Alternate	06/2021	V	V	V	V	F	V		Е				
Kerry Karl	DeLand	03/2021	Ē	P		Ē	P	P		P				_
Janet Deyette	Deltona	11/2010	P							P				
John MacFarlane	DeBary	Jul-23		<u> </u>	_	_				Р				_
Bliss Jamison	Edgewater	09/2022	E	E	V	Е	E	E		A				_
Rebecca Crews	Edge-Alternate	09/2022	_	_	•	P				A				_
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Ed Fendley	Flagler Beach	03/2021	Р	P			P P	P P		P P				-
Greg Feldman	Flagler County	06/2022	Р	Р	Р	Р	Р	Р		Р				-
Rick Belhumeur	FC-Alternate	06/2022												-
revor Martin	Flagler County Transit	07/2023								Р				
Heidi Petito	FC Transit	09/2014	Α											
Gilles Blais	Holly Hill	11/2007	Р			Р	Р	Р		Р				
Rick Basso	Lake Helen	06/2019	А											
inda Provost	LH-Alternate		А											
Dave McKenna	New Smyrna Beac	04/2023				Р	E			V				
Bob Storke	Orange City	01/2008	Е	Р	Р	Р	P	Р		Р				
Fred Heyne	Ormond Beach	12/2021	Р							Р				
Mark Stancel	Palm Coast	05/2023						P		Р				
Susan Elliott	Pierson	03/2006	Е	Е	V	Е	А	Е		A				
Paul Martel	Pier-Alternate		Е	Р	P	E								
Wayne Josvai	Ponce Inlet	02/2023	_	P				V						
Bobby Ball	Port Orange	12/2002	Р	V		P	Р	P		P				_
Katheryn Meagher	South Daytona	06/2023		•				 P		P				_
Dave Castagnacci	VC Chair	05/2019	Р	E	Р	Р	E	P		P				_
Elizabeth Lendian	VC At-Large	05/2019	P	Р						P				-
Patricia Lipovsky	VC D-2	04/2017	V	E	A	A	A	A		A				-
Edie Biro	Votran	02/2016	P	P	P	P	P	P		P				-
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Ralf Heseler	VC Transit Division	07/2013												-
Faith Alkhatib	FC Traffic Engineer	09/2014	А	А	Α	А	А	А		A				-
Hamid Tabassian	FC Traffic Engineer Alternate	08/2023								Р				
Sean Castello	VC Traffic Enginee	05/2021	А											
Rakinya Hinson	FDOT	10/2020	Р		Р	Р				Р				
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TCC ATTENDANCE RECORD 2023

TCC ATTENDANCE RECORD 2023														
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CC Member	Representing	Appointment Date										l		
Marcus DePasquale	Bunnell	07/2022	V	<u> </u>	<u>' v</u>	v	V	V		V				
Andrew Holmes	Daytona Beach	11/2018	P	P	P	Ē	·	P		P				
Brian Woodworth	DB-Alternate	06/2021	V			P	Р	- '						_
Noel Eaton	DB Shores	09/2022	P	P		P	P	Р		Р				_
Gwyn Hersein	DB Shores Alternate	04/2022	Р	P I	Р	Р	P -	Р		Р				-
Melissa Winsett		04 /2022			4			-						-
	DeLand	01/2023	Р	Р	Р	Р	Р	Р		P				-
Belinda Williams Collins	DeLand-Alternate	04/2020								P				-
Joseph Barker	DeBary	11/2020			Р			V						-
Steve Bapp	DeBary-Alternate	12/2021	Р	Р		Р	P			P				-
Joseph Ruiz	Deltona	04/2023					Е	P		P				
Bonnie Brown	Edge-Alternate	10/2019						Α						
Caryn Miller	Flagler Beach	05/2022	Р	Р	E	E	Р	E		P				
Simone Kenny	Flagler County	08/2023								V				
Faith Alkhatib	FC Traffic Engineeri	09/2014	Α	Α	Α	Α	Α	Α						
Adam Mengel	FCTE-Alternate		Α	Α	Α	Α	A	Α		V				
Roy Sieger	Flagler County	08/2023								Α				
, ,	Aviation													
Jonathan Lord	Flagler County ER Management	08/2023								V				
Brian Walker	Holly Hill	10/2017	Р	Р	Р	Р	Ε	Р		Р				
ee Evett	Lake Helen	03/2021	Α	A	A	A	A	A						
Shane Corbin	New Smyrna Beach	03/2023			P	P	E	P		A P				_
Cyle Fegley	NSB-Alternate	03/2022	Р	Е				-						_
Becky Mendez		08/2015				-		-		-				_
	Orange City		Р	E	P	P	P			P				-
Shawn Finley	Ormond Beach	12/2017	Р	Р	P	P	P	Α		P				-
Phong Nguyen	Palm Coast	02/2023			Р	Р	Р	P		P				-
Jose Papa	PC-Alternate	02/2023	E	V										
Mark Karet	Pierson	09/2016	Р	Р		Р	Α	P		P				
Patty Rippey	Ponce Inlet	08/2023						V		V				
fim Burman	Port Orange	10/2013	P	Р	P	P	P	P		Α				
Margaret Tomlinson	PO-Alternate	10/2022												
Steve Danskine	South Daytona	10/2022	Р	Р	Р	Р	Р	Р		Р				
Becky Witte	SD-Alternate	08/2022												
Ralf Heseler	VC Transit Division	11/2020	Р	Р	Р	Р	Е	Р		Р				
Edie Biro	Votran-Alternate	11/2020					P							
Sean Castello	VC Traffic Engineeri	05/2021	Р	Р	А	Р	P	Р		Р				
Rakinya Hinson	FDOT-Alternate	11/2021	P		Р	P .	P .	P		P				
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River to Sea TPO Outreach & Activities

www.R2CTPO.org

June/July/August 2023

Recent River to Sea TPO Helmet Fittings

Palm Coast Community Center Summer Camp:

On June 26 & 30, the TPO staff gave a bicycle/pedestrian safety presentation and properly fitted helmets for 97 summer campers.



Deltona Regional Library:

On July 27, the TPO staff and CAC/BPAC member Bob Storke provided an informative presentation and video on bicycle and pedestrian safety and fit the children for bicycle helmets. Twenty kids received helmets.



Alonzo "Babe" James Community Center:

On July 31 & August 1, the TPO staff showed a video and gave a presentation on bicycle and pedestrian safety at the Babe James Community Center in New Smyrna Beach. Staff fit over 80 kids aged 6-14 for bicycle helmets.







River to Sea TPO Outreach & Activities

www.R2CTPO.org

June/July/August 2023



Save the Date: Mobility Week

The state of Florida, along with the River to Sea TPO will be celebrating the 8th annual statewide Mobility Week from October 27 through November 4, 2023. Mobility Week is a cooperative effort by the Florida Department of Transportation (FDOT) and its partner agencies to promote awareness of safe, multimodal transportation choices. For more information on this year's Mobility Week, click here.

August 14-18: Pedestrian and Cyclist Safety Week in Flagler County

On July 25, the Flagler County School Board proclaimed August 14-18 as Pedestrian and Cyclist Safety Week and recognized FDOT, Flagler County Sheriff's Office, River to Sea TPO and the Flagler Community Traffic Safety Team for their partnerships and efforts in promoting bicycle and pedestrian safety, To view the proclamation, click here.

Ongoing Projects, Studies, & Activities

- FY 2024/25 to 2028/29 Tentative Work Program Development Cycle
- Regional Resiliency Action Plan Implementation
- FY 2023/24 to 2027/28 Transportation Improvement Program (TIP) Roll Forward Amendment
- Safe Streets and Roads for All (SS4A) Grant Implementation
- Adopt Volusia and Flagler County Functional Classification Maps
- TPO Reapportionment & Boundary Adjustment
- FY 2022/23 Public Participation Outreach Summary

Follow us:











Do you want up-to-date River to Sea TPO news and information?

Subscribe to the TPO's monthly newsletter for more transportation news and information. Simply click the link below, fill out the form and sign up!

Click Here



Upcoming Events

August 22

Mason Avenue Improvements Public Meeting

5:30 pm - 7:00 pm

Julia T. & Charles W. Cherry Sr. Cultural and Educational Center

925 George W. Engram Blvd., Daytona Beach

More info: Click Here

August 24

Central Florida Commuter Rail Commission Work Session

2:00 pm - 3:30 pm

Lynx Administrative Building

455 North Garland Ave, Orlando

More info: Click Here

August 28

John H. Dickerson Public Library Helmet Fitting

411 S Keech St., Daytona Beach

The River to Sea TPO is partnering with the Volusia County Library and Volusia County Sheriff's Office to provide helmets for children receiving bicycles

More info: Click Here

August 29-30

Commission for the Transportation Disadvantaged Annual Training Workshop and Expo

Renaissance Orlando Resort 6677 Sea Harbor Drive, Orlando

More info: Click Here

August 31

Hope Place Public Library Helmet Fitting

1310 Wright St, Daytona Beach, FL 32117

The River to Sea TPO is partnering with the Volusia County Library and Volusia County Sheriff's Office to provide helmets for children receiving bicycles

More info: Click Here

August 31

South Ridgewood Avenue Safety Improvements Public Meeting

5:30 pm - 7:00 pm

City of Edgewater Council Chambers 104 N. Riverside Drive, Edgewater

More info: Click Here



September 15

Palm Coast Lunch & Learn – Older Driver Safety Presentation

10:00 am - 12:00 noon

Palm Coast Community Center

305 Palm Coast Parkway NE, Palm Coast

The River to Sea TPO will be presenting on Older Driver Safety at this Lunch & Learn

More info: Click Here

September 18

Round Table of Volusia County Elected Officials

9:00 am - 11:00 am

Daytona Beach International Airport, Dennis McGee Room

700 Catalina Drive, Daytona Beach

More info: Click Here

September 28

Central Florida Commuter Rail Commission Work Session

2:00 pm - 3:30 pm

Lynx Administrative Building 455 North Garland Ave, Orlando

More info: Click Here

Volusia County Construction Report – May 2023

Completed within the last 6 months:

- 1) Williamson Blvd. (LPGA to Strickland Range)
- 2) Tenth St 4-lane widening (Myrtle to US 1)
- 3) Orange Camp Rd. 4-lane widening (MLK Blvd. to I-4)
- 4) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)

Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements Under Construction
- 2) Old New York paved shoulders (Shell to S-44) Under Construction
- 3) Trail Connection from Marine Discovery Center to River to Sea Loop Under Construction
- 4) City Island Seawall Repair Under Construction
- 5) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky) Under Construction
- 6) Blue Lake Extension from Victoria Park to SR-472 <u>Under Construction</u>
- 7) Old Elections Parking Lot Replacement <u>Under Construction</u>
- 8) Pioneer Trail and Sugar Mill Intersection Improvements Bid Advertised
- 9) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements Bid Advertised

Design Projects:

- 1) Spring to Spring Trail Segment 3C (Trail along Don Smith Blvd) Design on Hold
- 2) Turnbull Bay Road paved shoulders ROW Acquisition Ongoing
- 3) Beresford Ave Extension (Blue Lake to MLK) Design Ongoing
- 4) Beresford Ave Extension (MLK to SR-44) Planning and Coordination Ongoing
- 5) Spring to Spring Trail (Lake Beresford to Old New York) Design Ongoing
- 6) Spring to Spring Trail (Old New York to SR-44) Design Ongoing
- 7) Spring to Spring Trail (SR-44 to Grand Avenue) Design On Hold
- 8) Amelia Ave (Voorhis to Ohio) Design Ongoing
- 9) Williamson Blvd. (Strickland Range to Hand Ave) Design Ongoing
- 10) Study of LPGA Widening from Tymber Creek to I-95 Study by FDOT underway
- 11) Old Mission Road from W. Park to Josephine Design Ongoing
- 12) Veterans Memorial Plaza Design Ongoing
- 13) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) Feasibility Study Completed
- 14) Pioneer Trail and Tomoka Farms Rd. Roundabout Design Ongoing / ROW Acquisition Started
- 15) Williamson Blvd. Access Management Improvements (Airport to Taylor) Design On Hold
- 16) Doyle Rd. Twisted Oak to Lush Lane paved shoulders Design Ongoing
- 17) Orange Camp Rd. from US-17/92 to MLK widening study Study Ongoing
- 18) Veterans Memorial Parkway from Graves to SR-472 feasibility study Study Ongoing
- 19) Williamson from I-95 to Beville Rd. widening Negotiating scope of work
- 20) Dunn Ave Extension from LPGA Blvd to I-95 Negotiating scope of work
- 21) Pioneer Trail and Williams / Colony Park Study Ongoing
- 22) Dirksen from US-17/92 to I-4 widening study Traffic Study Ongoing

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.

FLAGLER COUNTY CONSRUCTION REPORT As of July 2023

Construction and Near Construction Phase	Status						
1 ACOE/FDOT Dune and Beach Restoration Project in City of Flagler Beach	Design and easement acquisition phase underway, commencement of construction expected in Summer of 2024						
2 Hurricane Dorian - Dune Restoration (FEMA)	Construction complete						
3 Dune Restoration - Washington Oaks State Park	Construction complete						
4 Hurricane Ian and Nicole Recovery Project - Dune Restoration - Painters Hill	Construction complete						
5 Hurricane Ian and Nicole Recovery Project - Dune restoration - South Hammock	Construction complete						
6 Hurricane Ian and Nicole FEMA Category B Project - North Hammock and Marineland Reaches	Construction ongoing						
7 Beach Management Plan	BOCC Beach Management Workshop scheduled for August 28th						
8 Graham Swamp Multi-Use Trail & Pedestrian Bridge from Lehigh Trail to SR 100	Construction ongoing						
9 Malacompra Road Resurfacing - from A1A to Roadway end at Atlantic Coast Beach	Construction complete						
10 Marineland Acres Road Improvement	Construction ongoing						
11 Old Haw Creek from County Road 304 to SR 11	Design complete; completing construction bidding documents						
12 Water Oak Road from County Road 2006 to Mahogany Blvd.	Construction complete						
13 CR 90 from Hickory St to CR 75 Improvements	Design complete; construction contract awarded						
14 Apache Dr from Osceola Ave to 1st Ave	Construction ongoing						
15 Commerce Parkway	Completion of design updates, permits and construction bidding documents ongoing						

<u>Design Phase</u>	Status
1 CR 304 Replacement of 4 Bridges	Design Complete
2 East Daytona North Paving Phase II (Various Roadways)	Design ongoing
3 Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1	Design complete
4 Otis Stone from County Road 13 to US 1	Design complete
5 Rehabilitation and Resurfacing of Armand Beach Drive (Various Roadways)	Design complete
6 Rehabilitation and Resurfacing of Seascape	Design complete
Rima Ridge Resurfacing (Rodeo, Bareback Trl, Pinto Ln, Relay Rd, Oakridge Rd, Bridle Path Ln, Cone Rd, Shadow Ln, Sunny Rd	Design complete
8 East Daytona North Paving Phase I (Various Roadways)	Design ongoing
9 Bulow Creek headwaters Regional Park	Planning/Design procurement of professional engineering services underway
10 Stormwater Master Planning	Study ongoing; draft report submitted