



MEETING NOTICE

Please be advised that the VOLUSIA TRANSPORTATION PLANNING ORGANIZATION BOARD (VTPO) will be meeting on:

DATE: Tuesday, August 23, 2011
TIME: 8:00 a.m.
PLACE: Volusia TPO
2570 W. International Speedway Blvd., Suite 100
Daytona Beach, Florida 32114

NOTE: PLEASE SILENCE ALL BEEPERS AND CELL PHONES DURING THE BOARD MEETING

Mayor Pro-Tem Leigh Matusick, TPO Chairperson

AGENDA

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF QUORUM
- II. PLEDGE OF ALLEGIANCE
- III. PUBLIC COMMENT/PARTICIPATION *(Length of time at the discretion of the Chairman)*
- IV. CONSENT AGENDA
 - A. APPROVAL OF JUNE 28, 2011 MEETING MINUTES *(Contact: Pamela Blankenship)*
(Enclosures, pages 4, 6-20)
 - B. APPROVAL OF TREASURER'S REPORT *(Contact: Herb Seely)* *(Enclosures, pages 4, 21-22)*
 - C. EXECUTIVE COMMITTEE -- Report by Mayor Pro-Tem Leigh Matusick, TPO Chairperson
(Enclosures, pages 4, 23)
 - D. TECHNICAL COORDINATING COMMITTEE (TCC) -- Report by Mr. Ron Paradise, TCC
Chairman *(To be distributed under separate cover)* *(Enclosure, page 4)*
 - E. CITIZENS' ADVISORY COMMITTEE (CAC) -- Report by Mr. Dan D'Antonio, CAC Chairman
(To be distributed under separate cover) *(Enclosure, page 4)*

- F. **BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)** - - Report by Ms. A.J. Devies, BPAC Chairperson (Enclosures, pages 4, 24)
- G. **TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)** -- Report by County Chair Frank Bruno, TDLCB Chairman (Enclosures, pages 4, 25)
- H. **CENTRAL FLORIDA MPO ALLIANCE (CFMPOA)** -- Report by Karl Welzenbach (To be distributed under separate cover) (Enclosure, page 4)
- I. **MPO ADVISORY COUNCIL (MPOAC)** – Report by Karl Welzenbach (To be distributed under separate cover) (Enclosure, page 4)
- J. **REVIEW AND APPROVAL OF RESOLUTION 2011-18 AUTHORIZING THE EXECUTIVE DIRECTOR TO FILE A GRANT APPLICATION WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA) FOR 5303 FUNDS IN FY 2011/12** (Contact: Karl D. Welzenbach) (Enclosures, pages 4, 26-27)
- K. **REVIEW AND APPROVAL OF RESOLUTION 2011-19 AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE THE SUPPLEMENTAL LOCAL AGENCY PROGRAM AGREEMENT (LAP) FOR BICYCLE/PEDESTRIAN SCHOOL SAFETY REVIEW STUDIES** (Contact: Stephan C. Harris) (Enclosures, pages 4, 28-29)
- L. **REVIEW AND APPROVAL OF RESOLUTION 2011-20 AMENDING THE FY 2010/11 - 2014/15 AND FY 2011/12 – 2015/16 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)** (Contact: Robert Keeth) (Enclosures, pages 5, 30-140)
- V. **ACTION ITEMS**
 - A. **REVIEW AND APPROVAL OF RESOLUTION 2011-15 (AMENDED) DELINEATING THE TPO'S POLICY REGARDING USE OF XU FUNDS FOR BICYCLE AND PEDESTRIAN PROJECTS** (Contact: Karl D. Welzenbach) (Enclosures, pages 141-145)
- VI. **PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS**
 - A. **PRESENTATION ON THE FINAL FOUR SCHOOLS COMPLETED UNDER THE SCHOOL SAFETY STUDIES** (Contact: Stephan C. Harris) (Enclosures, pages 146 & online@ <http://www.volusiatpo.org/resources/studies>)
 - B. **PRESENTATION IDENTIFYING KEY COMPONENTS OF THE TEN-YEAR MAJOR UPDATE TO VOTRAN'S FY 2012 - 2021 TRANSIT DEVELOPMENT PLAN (TDP)** (Contact: Carole M. Hinkley) (Enclosures, pages 147-155)
 - C. **PRESENTATION ON THE REGION'S WATER RESOURCES AND CHANGES AT THE WATER MANAGEMENT DISTRICT** (Contact: Ghyabi & Associates) (Enclosures, pages 156)
 - D. **FDOT REPORTS** (Contact: Steve Friedel, FDOT District V) (Enclosures, pages 157-166)

VII. EXECUTIVE DIRECTOR'S REPORT (*Enclosure, page 167*)

- Update on projects required to be obligated prior to September 23, 2011
- Update on policy considerations for the Priority Process regarding maintenance projects
- SunRail Update
- Tiger III Grant Update

VIII. VOLUSIA TPO MEMBER COMMENTS (*Enclosure, page 167*)

IX. INFORMATION ITEMS (*Enclosures, pages 167-187*)

- Citizens' Advisory Committee Attendance Record – 2011 (*page 168*)
- Technical Coordinating Committee Attendance Report – 2011 (*page 169*)
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2011 (*page 170*)
- TPO Board Small City Voting Structure for FY 2011/12 (*page 171*)
- Letter from Ormond Beach requesting the withdrawal of John Anderson Sidewalk project from the Priority List (*page 172*)
- Updated Priority Lists (*pages 173-184*)
- TIP Amendments Approved in July 2011 Under Delegated Authority of the TPO Board (*page 185*)
- Ozone Limits Article (*page 186*)
- Response from Secretary of Transportation on Resolution 2011-17 supporting Enhancement Programs (*page 187*)

X. ADJOURNMENT (*Enclosure, page 167*)

Note: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the Volusia TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 21, at least five (5) working days prior to the meeting date.

MEETING SUMMARY

AUGUST 23, 2011

IV. CONSENT AGENDA

A. APPROVAL OF JUNE 28, 2011 MEETING MINUTES *(enclosed)*

Minutes are prepared for each Board meeting and said minutes must be approved by the Volusia TPO Board.

B. APPROVAL OF TREASURER'S REPORT *(enclosed)*

Monthly Treasurer Reports are prepared for review and approval by the Volusia TPO Board. The June and July 2011 Treasurer's Reports are included for your information.

C. EXECUTIVE COMMITTEE REPORT *(enclosed)*

D. TECHNICAL COORDINATING COMMITTEE REPORT *(to be provided under separate cover)*

E. CITIZENS' ADVISORY COMMITTEE REPORT *(to be provided under separate cover)*

F. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT *(enclosed)*

G. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT *(enclosed)*

H. CENTRAL FLORIDA MPO ALLIANCE REPORT *(to be provided under separate cover)*

I. MPO ADVISORY COUNCIL REPORT *(to be provided under separate cover)*

J. REVIEW AND APPROVAL OF RESOLUTION 2011-18 AUTHORIZING THE EXECUTIVE DIRECTOR TO FILE A GRANT APPLICATION WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA) FOR 5303 FUNDS IN FY 2011/12 *(enclosed)*

Each year the Volusia TPO receives planning funds (Section 5303 funds) from the Federal Transit Administration (FTA). In order to receive these funds, the TPO must, on an annual basis, submit a grant application for the anticipated fund amount.

K. REVIEW AND APPROVAL OF RESOLUTION 2011-19 AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE THE SUPPLEMENTAL LOCAL AGENCY PROGRAM (LAP) AGREEMENT FOR BICYCLE/PEDESTRIAN SCHOOL SAFETY REVIEW STUDIES *(enclosed)*

This extension to the current LAP agreement will ensure that there is sufficient time to receive any and all comments on the draft final report and accommodate those comments in the final report before closing out the contract with the consultant.

MEETING SUMMARY

AUGUST 23, 2011

IV. CONSENT AGENDA *(continued)*

L. REVIEW AND APPROVAL OF RESOLUTION 2011-20 AMENDING THE FY 2010/11 - 2014/15 AND FY 2011/12 - 2015/16 TRANSPORTATION IMPROVEMENT PROGRAMS (TIP)

This large TIP amendment is traditionally called the “roll-forward” amendment because it rolls all of the projects in FDOTs previous Work Program into the Volusia TPOs new TIP. Because the TIP is a federal document and the federal fiscal year does not end until September 30, 2011, we are required to amend both the recently adopted TIP and the previous TIP.

These “roll-forward” amendments and other corrections are defined in Attachment ‘A’ (FY 2010/11 to FY 2014/15 TIP) and Attachment ‘B’ (FY 2011/12 to FY 2015/16 TIP).

ACTION REQUESTED:

MOTION TO APPROVE THE CONSENT AGENDA

**Minutes
Volusia Transportation Planning Organization**

2570 W. International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

June 28, 2011

Members Present:

Commissioner Robert Gilliland
Mayor Harry Jennings **
Council Member Jack Lenzen
Commissioner Leigh Matusick
Commissioner Herb Zischkau
Commissioner John Feind
Vice Mayor Jeff Allebach **
Mayor Ed Kelley
Council Member Don Romanik
Council Member Bob Ford
Vice Mayor Nancy Long
Council Member Joie Alexander
Council Member Joyce Cusack
Council Member Joshua Wagner
County Chair Frank Bruno
Council Member Andy Kelly
Council Member Pat Northey
Diane J. Smith (non-voting)
Steve Friedel (non-voting)
Peter C. Hauser (non-voting)
Bill McCord (non-voting)
A.J. Devies (non-voting)

Members Absent:

Commissioner John McDonald ** (excused)
Councilman Ted Cooper (excused)
Commissioner Liz Patton (excused)
Commissioner Rick Basso
Commissioner Lynne Plaskett (excused)
Commissioner Ron Engele **
Mayor James Sowell **

Representing:

Daytona Beach
Daytona Beach Shores
DeBary
DeLand
Deltona
Flagler Beach
Orange City
Ormond Beach
Ponce Inlet
Port Orange
South Daytona
Volusia County
Volusia County
Volusia County
Volusia County
Volusia County
Volusia County
Volusia County
Volusia County School Board
FDOT District V
CAC Chairman
TCC Chairman
BPAC Chairperson

Representing:

Beverly Beach
Edgewater
Holly Hill
Lake Helen
New Smyrna Beach
Oak Hill
Pierson

**** Non-voting member in the small city vote rotation**

Others Present:

Pamela Blankenship, Recording Secretary
Karl Welzenbach
Stephan Harris
Lois Bollenback
Carole Hinkley
Robert Keeth
Karen Roch
Herb Seely
Jean Parlow
Jack Freeman
Ken Fischer
Heather Blanck
Chris Rizzolo
Mike Ruland
Yvonne Arens
Vickie Wyche
Ed Kestory
Mary McGehee
Wiley Page
Chad Lingenfelter
Carl Mikyska
Stacie Blizzard
Elizabeth Orr
Joe Yarbrough
Ralph Schoenherr
Dan D'Antonio
Mary A. Connors
George Recktenwald
Pedro Leon
Billie Wheeler
Carolyn West
Barry Wilcox
Linda Richards
Jesse Blouin

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
Kittelson & Associates
Votran
Votran
URS Corporation
FDOT
FDOT
FDOT
FDOT
FDOT
Atkins Global
TEDS, Inc.
FHWA
FHWA
FTA
South Daytona
South Daytona
Lassiter Transportation Group, Inc.
Volusia County
Volusia County
VC Aviation & Economic Resources
Daytona Beach Shores
VC League of Women Voters
VHB MillerSellen
Visually Impaired & TD
DRMP, Inc.

I. Call to Order / Roll Call / Determination of Quorum

The meeting of the **Volusia Transportation Planning Organization (VTPO)** was called to order at 8:03 a.m. by Chairperson Presiding Matusick. The roll was called and it was determined that a quorum was present.

II. Pledge of Allegiance

III. Public Comment/Participation

There were no public comments.

IV. Presentation to Outgoing Member

Chairperson Presiding Matusick announced that the presentation to an outgoing Board member had been planned but was she was unable to attend the meeting. She requested that Ms. Blankenship reschedule the presentation for August.

She noted that the Volusia TPO recently participated in the Univision Health Fair and had received a certificate of appreciation. She stated that TPO staff had been fitting helmets at the event.

Mr. Harris added that staff fit 104 bicycle helmets. A booth had been set up and safety literature, bicycle maps and promotional items were given out.

V. Consent Agenda

- A. Approval of May 24, 2011 TPO Meeting Minutes
- B. Approval of Treasurer's Report
- C. Executive Committee Report
- D. Technical Coordinating Committee Report
- E. Citizens' Advisory Committee Report
- F. Bicycle/Pedestrian Advisory Committee Report
- ~~G. Review and Approval of Consultant for Voltran's Transit Planning and Implementation Project~~
- H. Review and Approval of Resolution 2011-12 Authorizing the Executive Director to Execute the LAP Agreement for Washington Avenue Sidewalk in the Town of Pierson
- I. Review and Approval of Consultant Recommended by the Audit Subcommittee to Perform the Annual Audits for FY 2010/11 to 2015/16 and Authorization for the Executive Director to Execute the Agreement
- J. Review and Approval of Resolution 2011-13 Amending the FY 2010/12 – 2014/15 Transportation Improvement Program (TIP)
- K. Cancellation of July Volusia TPO Board and Executive Committee Meetings

Chairperson Presiding Matusick noted that item G of the consent agenda was not necessary and had been removed. In addition, updated resolutions had been provided for the Board members.

Mr. Welzenbach stated that in regards to amending the Transportation Improvement Program (TIP) and the new TIP, he is requesting the authority to make any necessary changes until August; FDOT is still making changes due to under-bids being reallocated and over-bids being shifted. It is necessary to work within certain constraints which include having to obligate the funds between July and September and the budget authority that

FDOT has to work under. He stressed that staff is trying to apply those funds to projects that are ready to go for each phase and is using the priority list, though not necessarily in the same order as they are ranked. These changes are expected to continue through July and the TPO Board does not meet during that month.

Chairperson Presiding Matusick suggested that the authorization be addressed as a separate item later in the agenda.

Council Member Alexander pulled item J of the consent agenda.

MOTION: *Commissioner Gilliland moved approval of Consent Agenda items A-F, H, I and K. The motion was seconded by Council Member Lenzen and carried unanimously.*

Council Member Alexander, referencing item J, stated that the Sea Loop Trail project limit was Maytown Road; she noted that it should be changed to Park Avenue.

Mr. Welzenbach replied that an updated resolution with that change had been provided as a handout.

MOTION: *Council Member Alexander moved approval of Consent Agenda item J. The motion was seconded by Council Member Northey and carried unanimously.*

VI. Action Items

A. Nomination and Election of Chair, 1st Vice Chair/Treasurer and 2nd Vice Chair/Secretary for FY 2011/12

Mr. Welzenbach explained that the Nominating Committee put forth the following nominations for consideration: Chairperson – Chairperson Presiding Matusick; 1st Vice Chairman/ Treasurer – Vice Chairman Cooper; 2nd Vice Chairperson/Secretary - Vice Mayor Long.

No other nominations were made.

MOTION: *County Chair Bruno moved to close the nominations. Council Member Kelly seconded the motion, which carried unanimously.*

B. Review and Approval of FY 2011/12 Volusia TPO Budget

Chairperson Presiding Matusick explained that the FY 2011/12 TPO Budget had been provided to the members last month and again this month. It was approved by the Budget Subcommittee to submit to the Board with one minor change to identify the fringe benefits.

Council Member Northey asked about the salaries and if increases had been proposed.

Mr. Welzenbach replied that there were increases included in the budget for four staff positions; the adjustments were based on the Personnel Study recommendations and were recommended in an effort to move the salaries toward mid-level.

Council Member Alexander noted that the increases made a difference of roughly \$9,000 in the budget.

Council Member Northey requested a copy of the salary adjustment distributions.

MOTION: *Council Member Northey moved to continue action item B until further information was provided. Commissioner Gilliland seconded the motion, which carried unanimously.*

<p style="text-align: center;">OPEN PUBLIC HEARING ON THE FY 2011/12 TO FY 2015/16 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)</p>
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Chairperson Presiding Matusick opened the public hearing on the FY 2011/12 to FY 2015/16 Transportation Improvement Program at 8:17 a.m. There were no public comments and the public hearing was closed.

C. Review and Approval of Resolution 2011-14 Adopting the FY 2011/12 – FY 2015/16 Transportation Improvement Program

MOTION: *Council Member Alexander moved to approve Resolution 2011-14 adopting the FY 2011/12 – FY 2015/16 Transportation Improvement Program. Commissioner Gilliland seconded the motion, which carried unanimously.*

D. Review and Approval of Resolution 2011-15 Reaffirming the Volusia TPOs Policy for the Establishment and Maintenance of its Project Priority Listings

Mr. Welzenbach stated that the changes suggested more accurately reflect what the TPO does. Those changes are:

1. rewording items 2-7 to state that projects remain in the current spot or move to the next highest spot until they are completed and drop out of the work program;
2. removal of the parenthetical note that the State of Florida will match transit projects.

Discussion on toll revenue credits as a match for transit ensued.

MOTION: *Council Member Northey moved to approve Resolution 2011-15 reaffirming the Volusia TPOs policy for the establishment and*

maintenance of its Project Priority Listings. Commissioner Zischkau seconded the motion, which carried unanimously.

E. Review and Approval of Resolution 2011-16 Adopting the FY 2011/12 Project Priority Listings

Chairperson Presiding Matusick explained that an amended version of the priority lists had been emailed to the TPO Board last week. The TCC and CAC made changes to the lists that were originally presented. One modification to the Bicycle/Pedestrian List is recommended by TPO Staff: the cost of the Lantern Park Bridge replacement project on the "B" List (projects ready for funding). She noted that the project was not simply a bicycle/pedestrian facility, but an entire bridge replacement. Based on the projected costs of the bicycle and pedestrian component, staff has recommended that the TPO cover 40% of the entire cost of this project.

Mr. Welzenbach explained that back in November 2010, there had been a large amount of money that had to be programmed so the TPO was looking for projects to fund. At that time, there was a project, the Oaklea Bridge located in South Daytona, they were calling a bicycle/pedestrian facility; it turned out that the project was actually an entire bridge replacement. Because it was a project that was ready to go and the money was available, the TPO funded it. Now, South Daytona is saying that the project set a precedent. Mr. Welzenbach stated that he views the funding of the Oaklea Bridge as a favor. He added that he had spoken with Mr. Yarbrough, City Manager of South Daytona, and is aware that there are some traffic issues, but these funds are for bicycle/pedestrian facilities. According to Mr. Yarbrough, roughly 40% of total cost would accrue because of the bicycle/pedestrian facilities. The TPO staff is proposing to fund the portion of the project that is bicycle/pedestrian - 40% of the total cost. In addition, he had also suggested that South Daytona work with the county because there was confusion over who actually owns the bridge.

Mr. Recktenwald, Volusia County, stated that Reed Canal Road was county property and the bridge that goes over the canal was county maintained.

Mr. Joe Yarbrough stated that in March of 2009, he addressed the TPO Board over the process that was established to disburse stimulus money. At that time, he felt that the process was not transparent and many people did not understand how the money was supposed to be handled. That year, many cities received nothing. Since then, South Daytona has done exactly what it was told to do and exactly what precedent was established. South Daytona had their project ranked through the same process which was identical to the one used for the Oaklea Bridge Replacement. They submitted the Lantern Park Bridge Replacement project in the same way as the Oaklea Bridge, less than one mile away. He then received a call last week saying that it was not right. He asked that if the rules are going to be changed, don't change them after the money is spent and the due diligence to be ranked. The City of South Daytona did their due diligence and followed the rules and regulations. He added that it makes no sense to

put a pedestrian facility next door to a dysfunctional bridge. The Oaklea Bridge is scheduled to go as soon as comments from the state are back and they are ready to bid. They should be able to bid both bridge projects together for substantially less than doing it singly. Mr. Yarbrough asked the Board to revisit their policies and if they want to change the rules, do not do that after they have already been through the procedures and policies that all the other projects went through; stop it at the committee meetings, not after it is ranked.

Mayor Kelley asked Mr. Yarbrough how he perceived the rules.

Mr. Yarbrough replied that the City of South Daytona was confused on deadlines and committees and what level of material had to be prepared and sent to the committees. They brought the preliminary bridge design before the BPAC, the same committee that funded the Oaklea Bridge, told the merits of the project and it was ranked. The project was then placed on the agenda, followed by a phone call telling him it did not qualify. He concluded by stating there was a precedent that should be followed and asked why the TPO did not tell him the bridge did not qualify in the beginning of the process.

Mr. Welzenbach stated that South Daytona was seeking 100% funding for the Lantern Park Bridge project; he is proposing to fund 40% of the total cost. He noted that this project had nothing to do with stimulus money; he explained how the extra funding had become available last November. South Daytona submitted the Lantern Park Bridge Replacement as a bicycle/pedestrian facility. The BPAC did approve it but they had reservations over the fact that it was more than a bicycle/pedestrian facility; the project involved a bridge and the funds were strictly bicycle/pedestrian. Mr. Welzenbach noted that in a meeting with Mr. Yarbrough last week, he was informed that the actual cost of the bicycle/pedestrian enhancements was roughly 40% of the total project cost, which is what the TPO is proposing to fund.

Mayor Kelley stated that the percentage of funds being used should be based upon the portion of the project that qualifies for that specific type of funding. For instance, the Oaklea Bridge was funded at 100% and the second bridge, the Lantern Park Bridge, should have been funded at 40%. He stated that Mr. Yarbrough's perception is that because the first bridge was funded 100%, the next one should be as well. He stated that he does not believe precedent, right or wrong, creates something that has to be done continually.

Chairperson Presiding Matusick noted that the total cost of the bridge replacement is \$850,000.

Mr. Yarbrough stated that the Lantern Park Bridge replacement is using the same funds, the same committee and the same ranking process as the Oaklea Bridge. The bridges are identical and allow only one way in and out of community. If the two bridges are bid together, about \$250,000 can be trimmed off the total cost. The

reason behind that is because the detour does not have to be recreated. It creates a pedestrian way that, when the lanes are added together, it takes up almost a whole lane of roadway; you are making a substantial enhancement for the people to get in and out of the community. He asked why a change would be made as to what the money can be spent on after a project has been bid and ranked.

Council Member Northey noted that she was concerned that there was a disconnect at the TPO staff/committee level. She stated that while she did not want to fund a bridge, she also did not want to penalize South Daytona for thinking it was the same process that had been used last year. She asked if there was a compromise.

Mr. Yarbrough stated that the city was willing to accept \$600,000 to get the project done and if there were any overruns, they would absorb it.

Council Member Northey asked what the impact would be if the bridge was fully funded.

Mr. Welzenbach replied that the TPO receives roughly \$1.5 million in bicycle/pedestrian funding on an annual basis.

Chairperson Presiding Matusick asked if projects were reviewed and approved by staff before going on to the committees.

Mr. Welzenbach stated that he had not been at the BPAC meeting where the project was approved. He added that he did not know how the project got through when TPO, Volusia County and local government staff were at that BPAC meeting. The project slipped through.

Council Member Kelly asked what TPO staff was recommending.

Mr. Welzenbach replied that his recommendation was to fund the bicycle/pedestrian portion, which is 40% of bridge's total cost (\$340,000).

Council Member Kelly asked when the oversight had been caught, to which Mr. Welzenbach replied last Monday.

Council Member Kelly asked what would happen to the project if it was not 100% funded.

Mr. Yarbrough responded that the project would be dead; the bridge is over 50 years old and serves a large population. He understood that there was a procedure they were told to follow, which they did. In 2009, when he asked to change the procedure he was told it was too late and that he should have been more involved at the front end. The city then got involved and is now being told no.

Council Member Kelly asked if there would be an audit issue if the bridge was fully funded.

Mr. Welzenbach stated that the TPO Board sets the policy. His concern was that if the project were to be fully funded, it would open the avenue for other cities to ask for the same. The project would not be funded for at least a year, but that could change.

Discussion ensued.

Council Member Northey pointed out that South Daytona had received funding for a number of projects, including the US 1 Sidewalks, Naranja Road Sidewalks, Oaklea Bridge, etc.

Mr. Welzenbach added that they had also received \$4.1 million in stimulus funds.

Council Member Northey noted that she was concerned that the TPO staff had not caught this at the time that it happened.

Ms. Devies stated that she had not been at the Bicycle/Pedestrian Project Ranking Subcommittee meeting when the project was ranked. The first time that she became aware of the project was at the BPAC meeting earlier in the month. She explained that the BPAC members had voted on it after a discussion in which Ms. Booker had pointed out that the TPO should not be spending XU Bicycle/Pedestrian funds on traffic lanes. The vote was unanimous to keep the project on the list because of the safety concerns; currently, the Lantern Park Bridge does not have any bicycle/pedestrian facilities.

Discussion continued.

Commissioner Gilliland pointed out that the BPAC had voted unanimously to keep the project on the priority list, and therefore, he was inclined to leave it there but lower the amount to \$600,000. After that, if the TPO decides that it wants to more clearly define future use of this type of funding, then it can set the policy.

Council Member Lenzen stated that designating \$850,000 to a single project was irresponsible to the rest of the county; it was a dangerous policy that would be set. He noted that the project has merit but another funding source should be found. He asked how allowing such a large amount of XU funding to be placed on the Lantern Park Bridge, which cars travel on, could be justified to the other cities and the county.

Chairperson Presiding Matusick acknowledged that the three projects that South Daytona has ranked cost over \$1 million dollars; adding in the bridge, the total is over \$1.5 million.

Council Member Northey confirmed that the Lantern Park Bridge required a 10% local match commitment. She asked Mr. Welzenbach if the TPO had been aware that the Oaklea Bridge was a car bridge when it was approved.

Mr. Welzenbach responded that the project had been on the list as a bicycle/pedestrian facility. TPO staff contacted South Daytona and asked if they had the design plans for the project, which they did. The priority lists were then brought to the TPO Board, who then voted to fund it; the following day TPO staff found out it was a bridge.

MOTION: *Council Member Wagner moved to approve the Project Priority Lists, with the Lantern Park Bridge Replacement project funding adjusted to \$600,000. Commissioner Gilliland seconded the motion and a roll call weighted vote was taken. The motion carried 9-7 with the weighted vote being 51.40% voting yes vs. 48.6% voting no.*

F. Review and Approval of Resolution 2011-17 Supporting Transportation Set-Asides for Enhancement Projects

Chairperson Presiding Matusick explained that Resolution 2011-17 had originally been drafted from a similar resolution that was passed by Volusia County, but had been amended by the TCC. The amended resolution was sent out to the Board last week.

Mr. Welzenbach explained that at the TCC meeting, Mr. McCord, TCC Chairman, recommended including an additional “whereas” clause. The TCC agreed to the addition. Mr. Welzenbach read the clause into the record:

WHEREAS, the Volusia Transportation Planning Organization and participating local governments have identified, prioritized and programmed numerous projects relying on these dedicated funding sources and programs and converting funding for these programs to a generic block grant program could seriously jeopardize the project priorities and funding for these projects; and

Council Member Alexander asked if the resolution could also be sent to the United States House and Senate Transportation Committee Chairs, along with the Florida House and Senate.

Mr. Welzenbach agreed.

MOTION: *Council Member Northey moved to approve Resolution 2011-17 Supporting Transportation Set-Asides for Enhancement Projects, with the above noted change to the distribution list. Council Member Alexander seconded the motion, which carried with Commissioner Zischkau voting in opposition.*

Chairperson Presiding Matusick brought the Board's attention back to action item B, approval of the TPO Budget for FY 2011/12. Two handouts were distributed.

Council Member Northey asked if the Budget Subcommittee had discussed the salary increases for TPO staff.

Chairperson Presiding Matusick replied that it had been discussed at length by the subcommittee, which voted unanimously to send it to the TPO Board. Each one of the subcommittee members felt strongly about specific items, but in the end, the three members voted unanimously.

Council Member Alexander added that there had been a couple of hours of discussion before compromises were reached.

Council Member Northey asked if the increases, some being significant, had been based on the Personnel study. She asked how many employees the TPO had.

Mr. Welzenbach responded that there were eight full-time and one part-time; the increases would bring four employees' salaries closer to the mid-point.

Chairperson Presiding Matusick commented that years of service and the removal of one particular item were among the things that were discussed.

Council Member Northey stated that she was satisfied with the Budget Subcommittee's recommendation.

Council Member Kelly asked what the percentage of salary was for each increase.

Council Member Wagner stated that the increases were \$1.50 per hour for the highest paid and the least was an increase of \$1.00 per hour. He added that they were not big increases.

Mr. Welzenbach asked the Board members to keep in mind that the TPO staff had not had any increases for the last three years and according to the Cody Study, staff salaries are way behind everyone, including their own governments. This was an attempt to bring staff salaries up to the mid-point. The revenue stream is available, the TPO can afford it and staff deserves it.

Council Member Kelly commented that he was concerned this would happen by doing the study. He asked if the funding for salaries was local or federal.

Mr. Welzenbach noted that the funding was 100% federal.

Council Member Kelly added that the county had not yet decided on an increase, although the manager had stated on several occasions that an increase of 2-3% should

be considered. He stated that he appreciated the fact that Mr. Welzenbach wasn't asking for an across the board increase. He asked if there was a step program.

Mr. Welzenbach stated that there would be no increases without approval by the Board.

Chairperson Presiding Matusick commented that the TPO did not have a step program in place. The minimum and maximum salary limits came from the Cody Study which was intended to provide information. The members were only being asked to look at adjusting four salaries, not adopting the minimum and maximum limits.

Commissioner Zischkau stated that good behavior should be rewarded and added that Mr. Welzenbach had selected the employees that should receive an increase. He stated that he would support the increases.

Council Member Cusack noted that the increases were only for four employees; she asked why only four were being considered.

Mr. Welzenbach explained that they were the lowest in the brackets; the other four were better off.

Council Member Cusack noted that she did not want to be accused of discriminating against anyone by only giving to certain employees.

Chairperson Presiding Matusick noted that Mr. Welzenbach had been so concerned about giving staff the increases that he withdrew his own request for an increase in retirement in order to support his employees.

MOTION: Council Member Alexander moved to approve the FY 2011/12 Volusia TPO Budget as presented. County Chair Bruno seconded the motion, which carried with Mayor Kelley voting in opposition.

VII. Presentations, Status Reports, and Discussion Items

A. Presentation on Federal Certification of the Volusia TPO

Mr. Carl Mikyska, Federal Highway Administration (FHWA), introduced the people who would be conducting the TPOs certification, Ms. Stacie Blizzard, FHWA, Mr. Carey Shepard, FHWA and Ms. Paris Orr, FTA. He stated that FHWA and FTA jointly review the metropolitan transportation planning process for areas over 200,000 in population to see if the planning process is consistent with the congressional rules which are tied to funding. He gave a PowerPoint presentation which covered the four steps involved in the certification process and the various outcomes. He noted that there would be a public meeting after the Board meeting where they will be asking for public input and

feedback. In addition, comments received through July 29, 2011 would be accepted in any form.

B. Presentation on the SR 40 PD&E Study

Ms. Mary McGehee, FDOT, stated that she was the project manager for the SR 40 PD&E study. She introduced Mr. Jack Freeman, Kittleson & Associates. Mr. Freeman gave a PowerPoint presentation on the SR 40 PD&E Study. The presentation covered an overview of the PD&E study process, and of the project as well as the project schedule. Public involvement will begin early and be ongoing. He announced that the first public meeting/workshop will be on July 21, 2011, 5:30 p.m. – 7:30 p.m. at Faith Lutheran Church in Ormond Beach. He added that a project website, www.SR40.com, will be up and running by the end of June. The project is expected to be completed in May 2012.

C. Presentation on Florida DOTs District V Sidewalk “Gap” Analysis

Mr. Ed Kestory, FDOT, gave a PowerPoint presentation on the gap analysis process, scoping process and funding methods.

Council Member Northey noted that the county had received requests for sidewalks along SR 472.

Mr. Kestory replied that the inventory was an ongoing process and they are looking for comments; the gaps and tables shown have not been finalized.

Council Member Northey asked how it could be corrected.

Mr. Kestory responded that he would change it and move it to a different priority. He explained that if there is sidewalk on one side of the road, it is considered connectivity, not a gap.

Council Member Kelly asked if provisions were being made for wildlife crossing.

Mr. Kestory answered no, it had not been addressed.

Council Member Kelly requested that provisions be considered.

Commissioner Zischkau commented that he has noticed that many things do not get changed until somebody says something. He asked if there was a design minimum for the amount of right-of-way FDOT would like to have.

Mr. Kestory replied that FDOT wanted just enough to fit the sidewalk and still meet their safety criteria.

Commissioner Zischkau noted that there was no provision for pedestrians to cross over Howland Boulevard at the I-4 interchange. He suggested that FDOT look at the interchange again.

D. FDOT Reports

Mr. Friedel gave the FDOT report. He announced that Mr. George Lovett, Director of Transportation, would be retiring at the end of the month.

Council Member Northey asked which quarter (of FY 2011/12) the SR 415 four-laning bids were going to be received.

Mr. Friedel replied that he believed it was going to be last quarter of the calendar year, but he would check.

Council Member Northey asked FDOT to follow up on the pedestrian crossing at the parking facility at Rockefeller in the Ormond Beach.

Mr. Kestory stated that he would follow up on it.

Commissioner Zischkau asked if there were near-term design changes being planned on the SR 472/I-4 interchange.

Mr. Friedel stated that he was not aware of any but would check.

Chairperson Presiding Matusick asked if the TPO could send Mr. Lovett a retirement note for all his help.

Mr. Welzenbach agreed.

Mr. Welzenbach explained that the TIP was changing on daily basis and requested that the Board authorize him to make any necessary changes to both the adopted and existing TIPs.

MOTION: *Council Member Northey moved to authorize Mr. Welzenbach to make any necessary changes to the existing and adopted TIPs. Council Member Cusack seconded the motion, which carried unanimously.*

Commissioner Gilliland requested that Board members be notified via email if any changes that were made.

VIII. Executive Director's Report

Mr. Welzenbach announced that the federal certification public hearing would begin immediately following the Board meeting; the certification process would continue for the next three days.

IX. Volusia TPO Board Member Comments

Mr. Hauser announced that he had resigned as CAC Chairman, but he would still be a member of the committee.

Mr. McCord noted that he had also decided not to run for TCC Chairman for the upcoming year but he would continue to sit on the committee.

Council Member Alexander asked if it was possible to get the handouts earlier. She recommended looking into the possibility of rescheduling the meeting dates for the Executive Committee as a way to get information out sooner.

Mr. Welzenbach replied that it would be looked at.

Council Member Northey agreed and added that it may be necessary to change the CAC and TCC meeting dates.

Discussion ensued.

X. Information Items

XI. Adjournment

There being no further business, the meeting adjourned at 10:20 a.m.

Volusia Transportation Planning Organization

**City of DeLand, Mayor Pro-Tem Leigh Matusick
Chairperson, Volusia TPO**

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of the minutes of the June 28, 2011 regular meeting of the Volusia Transportation Planning Organization (TPO), approved and duly signed this 23rd day of August 2011.

Pamela C. Blankenship, Recording Secretary

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 10/11
PERIOD ENDING JUNE 30, 2011

<u>DESCRIPTION</u>	<u>10/11 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$152,225.00	\$9,194.11	\$152,615.77	(\$390.77)	100.26%
STATE FUNDS	63,784.00	6,892.22	34,237.25	29,546.75	53.68%
FEDERAL FUNDS	1,407,804.00	265,347.09	844,332.24	563,471.76	59.98%
<u>REVENUES</u>	\$1,623,813.00	\$281,433.42	\$1,031,185.26	\$592,627.74	63.50%
<u>EXPENSES</u>					
SALARIES	\$486,813.00	\$34,636.47	\$472,323.55	\$14,489.45	97.02%
FRINGE BENEFITS	167,129.00	18,417.97	166,833.73	295.27	99.82%
OFFICE SUPPLIES	12,500.00	1,448.89	9,412.15	3,087.85	75.30%
POSTAGE	12,800.00	(1,459.07)	10,852.89	1,947.11	84.79%
OFFICE RENT EXPENSE	134,187.00	4,192.94	122,820.68	11,366.32	91.53%
ADVERTISING	7,500.00	1,240.83	3,591.44	3,908.56	47.89%
PRINTING	20,000.00	0.00	3,257.18	16,742.82	16.29%
CONFERENCE, WORKSHOPS & SEMINAR FEES	6,300.00	0.00	2,035.00	4,265.00	32.30%
FEES	33,300.00	1,029.58	28,757.98	4,542.02	86.36%
DUES	1,225.00	0.00	600.00	625.00	48.98%
PUBLICATIONS	1,500.00	0.00	947.76	552.24	63.18%
COPY EXPENSE	26,500.00	2,193.60	25,704.55	795.45	97.00%
COPY MACHINE COSTS	27,820.00	3,195.27	21,268.10	6,551.90	76.45%
TRAVEL EXPENSE	16,500.00	3,118.65	15,612.29	887.71	94.62%
AWARDS PROGRAM/PROMO	14,000.00	3,327.23	14,786.68	(786.68)	105.62%
SPECIAL STUDIES	319,000.00	76,116.80	227,468.17	91,531.83	71.31%
PROFESSIONAL SERVICES	204,900.00	4,010.42	56,218.57	148,681.43	27.44%
MEETING EXPENSE	2,500.00	248.47	2,218.78	281.22	88.75%
LIABILITY INSURANCE	8,800.00	0.00	8,793.50	6.50	99.93%
REPAIRS	1,500.00	255.60	1,521.35	(21.35)	101.42%
NETWORK COSTS	24,434.00	2,950.95	19,900.73	4,533.27	81.45%
CAPITAL OUTLAY	10,000.00	6,600.00	8,282.97	1,717.03	82.83%
SOFTWARE	2,500.00	0.00	2,307.27	192.73	92.29%
TELEPHONE	3,360.00	287.38	3,654.48	(294.48)	108.76%
EDUCATION	2,750.00	0.00	924.00	1,826.00	33.60%
CONTINGENCY	75,994.00	0.00	0.00	75,994.00	0.00%
<u>EXPENSES</u>	\$1,623,813.00	\$161,811.98	\$1,230,093.80	\$393,718.20	75.75%
<u>BALANCE</u>	\$0.00	\$119,621.44	(\$198,908.54)	\$198,909.54	

100% OF YEAR COMPLETE

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 11/12
PERIOD ENDING JULY 31, 2011

<u>DESCRIPTION</u>	<u>11/12 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$152,225.00	\$2,451.66	\$2,451.66	\$149,773.34	1.61%
STATE FUNDS	63,784.00	0.00	0.00	63,784.00	0.00%
FEDERAL FUNDS	1,407,804.00	0.00	0.00	1,407,804.00	0.00%
<u>REVENUES</u>	\$1,623,813.00	\$2,451.66	\$2,451.66	\$1,621,361.34	0.15%
<u>EXPENSES</u>					
SALARIES	\$486,813.00	\$41,596.89	\$41,596.89	\$445,216.11	8.54%
FRINGE BENEFITS	167,129.00	4,955.21	4,955.21	162,173.79	2.96%
OFFICE SUPPLIES	12,500.00	(3.46)	(3.46)	12,503.46	-0.03%
POSTAGE	12,800.00	1,709.80	1,709.80	11,090.20	13.36%
OFFICE RENT EXPENSE	134,187.00	8,860.58	8,860.58	125,326.42	6.60%
ADVERTISING	7,500.00	250.85	250.85	7,249.15	3.34%
PRINTING	20,000.00	0.00	0.00	20,000.00	0.00%
CONFERENCE, WORKSHOPS & SEMINAR FEES	6,300.00	460.00	460.00	5,840.00	7.30%
FEES	33,300.00	1,727.13	1,727.13	31,572.87	5.19%
DUES	1,225.00	125.00	125.00	1,100.00	10.20%
PUBLICATIONS	1,500.00	189.10	189.10	1,310.90	12.61%
COPY EXPENSE	26,500.00	2,424.15	2,424.15	24,075.85	9.15%
COPY MACHINE COSTS	27,820.00	814.00	814.00	27,006.00	2.93%
TRAVEL EXPENSE	16,500.00	203.07	203.07	16,296.93	1.23%
AWARDS PROGRAM/PROMO	10,500.00	48.00	48.00	10,452.00	0.46%
SPECIAL STUDIES	319,000.00	9,600.00	9,600.00	309,400.00	3.01%
PROFESSIONAL SERVICES	204,900.00	856.95	856.95	204,043.05	0.42%
MEETING EXPENSE	2,500.00	93.49	93.49	2,406.51	3.74%
LIABILITY INSURANCE	8,800.00	2,116.50	2,116.50	6,683.50	24.05%
REPAIRS	1,500.00	338.97	338.97	1,161.03	22.60%
NETWORK COSTS	24,434.00	124.95	124.95	24,309.05	0.51%
CAPITAL OUTLAY	10,000.00	0.00	0.00	10,000.00	0.00%
SOFTWARE	2,500.00	0.00	0.00	2,500.00	0.00%
TELEPHONE	3,360.00	286.02	286.02	3,073.98	8.51%
EDUCATION	2,750.00	0.00	0.00	2,750.00	0.00%
CONTINGENCY	79,494.00	0.00	0.00	79,494.00	0.00%
<u>EXPENSES</u>	\$1,623,813.00	\$76,777.20	\$76,777.20	\$1,547,034.80	4.73%
<u>BALANCE</u>	\$0.00	(\$74,325.54)	(\$74,325.54)	\$74,326.54	

8.33% OF YEAR COMPLETE

Bicycle/Pedestrian Advisory Committee (BPAC)
Meeting Summary
August 10, 2011

*****A QUORUM WAS NOT PRESENT FOR THIS MEETING*****

- **Received** a presentation on the Orange City Complete Streets Project
- **Received** a presentation on the SR 40 Project Development & Environment Study
- **Received** a presentation on revisions to the Volusia County Bicycling Map for the Experienced Cyclist

****The next meeting of the BPAC will be September 14, 2011****



Executive Committee Meeting Summary August 1, 2011

The Executive Committee met on Monday, August 1, 2011 and took the following actions:

- Authorized Executive Director to execute contract for project management of Washington Avenue Sidewalk design in Pierson in accordance with the exception policy in the TPO Purchasing Manual
- Directed the Budget/Personnel Committee to review the exception clause in the Purchasing Manual
- Discussed the options for the use of XU funds for Bicycle/Pedestrian projects; directed FDOT to provide all bridge structural and functional rankings to the Executive Committee and BPAC for discussion
- Discussed options for the use of XU funds for maintenance projects; tabled discussion until September Executive Committee meeting
- Approved the draft August 23, 2011 TPO agenda with modifications
- Discussed committee appointments for FY 2011/12

Next meeting of the Executive Committee will be on September 7, 2011

TDLCB Meeting Summary

July 13, 2011

- Received report from Quality Assurance and Grievance Committee meetings' review of TDLCB Bylaws and TDLCB Grievance Procedures, respectively
- Approved the May 11, 2011 TDLCB meeting minutes
- Approved monthly Paratransit Reports submitted by Votran for April and May 2011
- Approved Grievance Procedures of the Volusia TPO Transportation Disadvantaged Local Coordinating Board (TDLCB) (An annual review is required for this document)
- Approved Bylaws of the Volusia TPO Transportation Disadvantaged Local Coordinating Board (TDLCB) with a minor change (An annual review is required for this document)
- Approved via roll call vote, the 2011 Annual Update/Amendment to the Transportation Disadvantaged Service Plan (TDSP)
- Received presentation by Megan Reinhart, public involvement specialist with FDOT District 5, on Community Awareness Plans and early and continuous outreach to local agencies and stakeholders
- Approved the creation of a TDLCB working group, pursuant to Ms. Reinhart's presentation, to assist FDOT District 5 with information on how projects would affect the transportation-disadvantaged communities in our area.
- Received an update on Medicaid Reform and Medicaid Non-Emergency Transportation from TDLCB member DeWeece Ogden, AHCA Administration Area 4
- Received a copy of letter of appreciation from the Volusia TPO TDLCB to former TD Commission Chairman, Dr. J.R. Harding

Next meeting of the TDLCB will be September 14, 2011

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2011-18

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AUTHORIZING THE FILING AND EXECUTION OF A GRANT APPLICATION WITH THE FEDERAL TRANSIT ADMINISTRATION

WHEREAS, the Secretary of Transportation is authorized to make grants for mass transportation projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local project costs; and

WHEREAS, it is required by the U.S. Department of Transportation, in accordance with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the applicant assures that it will comply with Title VI of the Civil Rights Act of 1964 and other pertinent directives and the U.S. Department of Transportation requirements there under; and

WHEREAS, it is the goal of the applicant that minority business enterprise (disadvantaged business enterprise and women business enterprise) be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts and purchase orders when procuring construction contracts, supplies, equipment contracts, or consultant and other services:

NOW THEREFORE, BE IT RESOLVED by the Volusia TPO that the:

1. Executive Director is authorized to execute and file the Section 5303 Planning funds application and execute the Section 5303 Joint Participation Agreement on behalf of the Volusia TPO with the Florida Department of Transportation, to aid in the financing of transit plans and programs in the Volusia County area;
2. Executive Director is authorized to execute and file with such application an assurance or any other document required by the U.S. Department of Transportation effectuating the purposes of this grant;
3. Executive Director is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the application or the project; and

4. Executive Director is authorized to set forth and execute minority business enterprise (disadvantaged enterprise and women enterprise) policies and procedures in connection with the project's procurement needs.

DONE AND RESOLVED at the regular meeting of the Volusia TPO on the 23rd day of August, 2011.

Volusia Transportation Planning Organization

**City of DeLand, Mayor Pro-Tem Leigh Matusick
Chairperson, Volusia TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on August 23, 2011.

ATTEST:

Pamela C. Blankenship, Recording Secretary

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2011-19

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE THE SUPPLEMENTAL LOCAL AGENCY PROGRAM AGREEMENT (LAP) FOR BICYCLE/PEDESTRIAN SCHOOL SAFETY REVIEW STUDIES

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 40 U.S.C. 1602(a)(2), 1603(a), and 1604(g)(1) and (2) require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the State of Florida Department of Transportation and the Volusia TPO desire to undertake Bicycle and Pedestrian School Safety Studies; and

WHEREAS, the State of Florida Department of Transportation has requested the Volusia TPO to execute and deliver to the State of Florida Department of Transportation the Supplemental Local Agency Program Agreement for the aforementioned project, FPN 420995-1-14-01.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Volusia Transportation Planning Organization that Mr. Karl D. Welzenbach, TPO Executive Director, is hereby authorized to make, execute and deliver to the State of Florida Department of Transportation the Supplemental Local Agency Program Agreement for the aforementioned project, FPN 420995-1-14-01.

DONE AND RESOLVED at the regular meeting of the Volusia Transportation Planning Organization on the 23rd day of August, 2011.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

City of DeLand, Mayor Pro-Tem Leigh Matusick
Chairperson, Volusia TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on August 23, 2011.

ATTEST:

Pamela C. Blankenship, Recording Secretary

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2011-20

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2010/11 TO FY 2014/15 AND THE FY 2011/12 TO FY 2015/16 TRANSPORTATION IMPROVEMENT PROGRAMS

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 40 U.S.C. 1602(a)(2), 1603(a), and 1604(g)(1) and (2) require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R. 450.114 provides that the Volusia TPO shall annually endorse, and amend as appropriate, the plans and programs required by 23 C.F.R. 450.114 through 450.118 among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia TPOs adopted TIP is required to be consistent with the Florida Department of Transportation's (FDOTs) adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the Volusia TPO regarding the FDOT adopted Five-Year Work Program.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that the:

1. Volusia TPO's FY 2010/11 – FY 2014/15 TIP is hereby amended by adding new projects, revising existing projects and deleting existing projects as shown in Exhibit A, attached hereto and made a part of this resolution.
2. Volusia TPO's FY 2011/12 – FY 2015/16 TIP is hereby amended by adding new projects, revising existing projects, and deleting existing projects as shown in Exhibit B, attached hereto and made a part of this resolution.
3. Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit the FY 2010/11 – FY 2014/15 TIP and the FY 2011/12 – FY 2015/16 TIP as amended to the:

- a. State and Regional Clearinghouse Offices;
- b. Florida Department of Transportation;
- c. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
- d. Federal Highway Administration (FHWA) (through the Florida Department of Transportation);
- c. the Department of Community Affairs (DCA);
- d. the Federal Aviation Administration (FAA) (through the Orlando Airport District Office);
- e. Florida Department of Environmental Protection (DEP); and
- f. East Central Florida Regional Planning Council (ECFRPC);

DONE AND RESOLVED at the regular meeting of the Volusia TPO held on the 23rd day of August, 2011.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

City of DeLand, Mayor Pro-Tem Leigh Matusick
Chairperson, Volusia TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on August 23, 2011.

ATTEST:

Pamela C. Blankenship, Recording Secretary

“ATTACHMENT A”

Resolution 2011-20

amending

the

FY 2010/11 – FY 2014/15

Transportation Improvement Program (TIP)

August 10, 2011



2410501

I-95 & SR 5A Bridge Repair

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:									
	BRIDGE REHABILITATION	PE	DIH	0	\$5,000	0	0	0	0
From:	County-wide	CST	BRRP	\$255,435	0	0	0	0	0
		CST	DIH	\$180	\$41,192	0	0	0	0
To:				\$255,615	\$46,192	0	0	0	0

Responsible Agency: FDOT

Project Description:

Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		PE	DIH	\$5,000	0	0	0	0	0
		CST	BRRP	\$344,048	0	0	0	0	0
		CST	DIH	\$41,373	0	0	0	0	0
				\$390,421	0	0	0	0	0

Proposed Change: Adjusted funds; rolled funds forward.

2427152

I-95/I-4 Ultimate System Interchange

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & REHABILITATE PVMNT		ENV	ACNH	0	\$2,600,000	0	0	0	0
From:	1.5 miles south of I-4	PE	NHAC	\$17,826	\$1,552	0	0	0	0
		ROW	ACNH	0	0	\$4,100,000	0	0	0
To:	1.6 miles north of US 92			\$17,826	\$2,601,552	\$4,100,000	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Project length: 3.5 miles.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		ENV	ACNH	\$2,600,000	0	0	0	0	0
		PE	NHAC	\$8,937	0	0	0	0	0
		ROW	ACNH	0	0	\$4,100,000	0	0	0
				\$2,608,937	0	\$4,100,000	0	0	0

Proposed Change: Adjusted funds; rolled funds forward.

2446321

City of Daytona Bch Shores - Maintenance Agreement

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$8,000	\$16,000	0	0	0	0
From:	City-wide	<hr/>							
				\$8,000	\$16,000	0	0	0	0

To:

Responsible Agency: City of Daytona Beach Shores

Project Description:

Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2008/09 to 2011/12.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		MNT	D	\$16,000	\$16,000	\$16,000	0	0	0
				<hr/>					
				\$16,000	\$16,000	\$16,000	0	0	0

Proposed Change: Deleted funds for FY 2012/13.

2485412

VOLUSIA COUNTY TDLCB ASSISTANCE

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: TD COMMISSION - CAPITAL	PLN	TDTF	\$27,353	\$27,325	\$29,529	\$29,529	\$27,353	0
From:			\$27,353	\$27,325	\$29,529	\$29,529	\$27,353	0

To:

Responsible Agency: VOTRAN

Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

Phase	Fund Source	2010/11	2011/12	7-14-2011 11:11 2012/13	2013/14	2014/15	2015/16
PLN	TDTF	\$27,353	\$29,529	\$29,529	\$29,529	0	0
		\$27,353	\$29,529	\$29,529	\$29,529	0	0

Proposed Change: Reduced funds in FY 2011/12.

4049371

Ormond Beach Airpark Taxiway "G" Design

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION									
		CAP	DPTO	0	\$3,000	0	0	0	0
From:	At Ormond Beach	CAP	FAA	0	\$114,000	0	0	0	0
	Municipal Airpark	CAP	LF	0	\$3,000	0	0	0	0
To:		<hr/>			0	\$120,000	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16	
CAP	DPTO	\$3,000	0	0	0	0	0	
CAP	FAA	\$114,000	0	0	0	0	0	
CAP	LF	\$3,000	0	0	0	0	0	
		<hr/>			\$120,000	0	0	0

Proposed Change: Rolled funds forward.

4049381

Ormond Beach Airpark - Install PAPI

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION SAFETY PROJECT							
		CAP	DPTO	0	\$13,000	0	0	0	0
From:	At Ormond Beach	CAP	FAA	0	\$494,000	0	0	0	0
	Municipal Airpark	CAP	LF	0	\$13,000	0	0	0	0
To:					0	\$520,000	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Install Precision Approach Path Indicator (PAPI) system.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CAP	DPTO	\$3,000	\$10,000	0	0	0	0
CAP	FAA	\$114,000	\$380,000	0	0	0	0
CAP	LF	\$3,000	\$10,000	0	0	0	0
		\$120,000	\$400,000	0	0	0	0

Proposed Change: Rolled funds forward.

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & RECONSTRUCT		PE	DIH	\$16,761	\$3,326	0	0	0	0
From:	Seminole County line	PE	DS	\$182,124	0	0	0	0	0
		ROW	DIH	\$854	0	0	0	0	0
To:	Reed Ellis Rd	CST	DDR	0	\$36,476,071	0	0	0	0
		CST	DIH	0	\$268,341	0	0	0	0
Responsible Agency: Florida Department of Transportation				\$199,739	\$36,747,738	0	0	0	0

Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Funding for construction is programmed in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$55 million (year of expenditure) including replacement of the St. Johns River Bridge. Approximately \$10 million has already been expended for PD&E Study, preliminary engineering and right-of-way acquisition. Project Length: 3.3 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Project added to be consistent with current adopted FY 2011/12 to FY 2015/16 TIP.

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & RECONSTRUCT		PE	DDR	\$397,135	0	0	0	0	0
From:	Reed Ellis Road	PE	DIH	\$38,985	\$1,613	0	0	0	0
		ROW	DDR	\$2,587,588	\$8,322,607	0	0	0	0
To:	0.3 miles north of Acorn Lake Rd	ROW	DIH	\$272,646	\$597,813	0	0	0	0
		ROW	DS	\$866,143	\$19,215	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST	DDR	0	\$21,927,874	0	\$213,400	0	0
		CST	DIH	0	\$103,678	0	0	0	0
		CST	LF	0	\$51,050	0	0	0	0
				\$4,162,497	\$31,023,850	0	\$213,400	0	0

Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Right-of-way acquisition will continue into FY 2011/12. Construction is funded in FY 2011/12. The PD&E Study, completed in September 2004) estimated the project cost to be \$36.3 million (2003 dollars). Approximately \$15 million has been expended to date for preliminary engineering, environmental studies and right-of-way acquisition. Project Length: 5.07 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
PE	DDR	\$350,000	0	0	0	0	0
PE	DIH	\$1,793	0	0	0	0	0
ROW	DDR	\$3,067,785	\$8,276,662	\$6,024,300	0	0	0
ROW	DIH	\$101,860	0	\$622,775	0	0	0
CST	CIGP	0	0	0	\$4,267,421	0	0
CST	DDR	0	0	0	\$30,653,150	0	0
CST	DIH	0	0	0	\$442,319	0	0
CST	XU (SU)	0	0	0	\$4,267,421	0	0
		\$3,521,438	\$8,276,662	\$6,647,075	\$39,630,311	0	0

Proposed Change: Construction phase advanced to be consistent with adopted FY 2011/12 to FY 2015/16 TIP.

4081781

SR 483 (Clyde Morris Boulevard) Widening Study

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & REHABILITATE PVMNT		ENV	DDR	0	\$691,555	0	0	0	0
From:	SR 400 (Beville Rd)	PE	DIH	\$49,925	\$6,008	0	0	0	0
				\$49,925	\$697,563	0	0	0	0
To:	SR 600 (US 92, Internat'l Speedway Blvd)								
Responsible Agency:	Florida Department of Transportation								

Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Project Length: 2.2 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
ENV	XU (SU)	0	\$691,555	0	0	0	0
		0	\$691,555	0	0	0	0

Proposed Change: XU (SU) funds changed to DDR. Added DIH funds for PE.

4084641

I-4 Widening - SR 44 to I-95

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LANES & RECONSTRUCT		ENV	NHAC	0	\$316,000	0	0	0	0
From:	SR 44	PE	ACNH	0	\$390,000	0	0	0	0
		PE	NHAC	\$21,392	\$20,185	0	0	0	0
To:	east of I-95	ROW	BNIR	0	\$130,418	0	0	0	0
		ROW	DIH	\$4,006	\$3,706	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST	ACNH	0	\$181,110,732	0	0	0	0
				\$25,398	\$181,971,041	0	0	0	0

Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Also, increase the lanes from 2 to 4 within the mile posts between 27.567 to 27.663. Funding for preliminary environmental work was scheduled for FY 2007/08; funding for preliminary engineering and right-of-way acquisition is scheduled for FY 2010/11. Funding for construction is scheduled for FY 2011/12. Project length is 12.73 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
PE	NHAC	\$15,071	0	0	0	0	0
ROW	BNIR	\$130,418	0	0	0	0	0
ROW	DIH	\$2,713	0	0	0	0	0
ROW	NHAC	\$772,217	0	0	0	0	0
CST	ACNH	0	\$181,110,732	0	0	0	0
		\$920,419	\$181,110,732	0	0	0	0

Proposed Change: Added funding for PE; changed project limits (previously From: east of SR 44 To: west of I-95).

4154345

East Central FL Regional Rail Trail - Overpass

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: PEDESTRIAN/WILDLIFE OVERPASS								
	CST	DIH	0	\$1,500	0	0	0	0
From:	CST	SE	0	\$2,160,000	0	0	0	0
To:			0	\$2,161,500	0	0	0	0

Responsible Agency: Volusia County

Project Description:

The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	ACSA	\$2,160,000	0	0	0	0	0
		\$2,160,000	0	0	0	0	0

Proposed Change: Moved CST funds to FY 2011/12 consistent with FY 2012/13 to FY 2015/16 TIP; changed project limits (previously From: east side of SR 415 To: west side of SR 415).

4154346

East Central Florida Regional Rail Trail Overpass

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: PEDESTRIAN/WILDLIFE OVERPASS		CST	SE	0	\$2,160,000	0	0	0	0
From: at SR 442		<hr/>							
				0	\$2,160,000	0	0	0	0

To:

Responsible Agency: Volusia County

Project Description:

Construct a pedestrian overpass over SR 442 as part of the East Central Florida Regional Rail Trail. This is a design/build project. If any funds remain after completion of the overpass, they will be programmed under a new project number and used to fund trail construction north or south of the overpass.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Project added to be consistent with current adopted FY 2011/12 to FY 2015/16 TIP.

4162191

SR 430/SR 5A Westbound Left Turn Lane

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ADD LEFT TURN LANE(S)		PE	DIH	0	\$10,000	0	0	0	0
From:	SR 5A (Nova Rd)	PE	DS	0	\$150,000	0	0	0	0
		CST	DDR	0	0	0	\$283,726	0	0
To:	east of Sherry Dr	CST	DIH	0	0	0	\$57,137	0	0
		CST	DS	0	0	0	\$10,670	0	0
Responsible Agency: Florida Department of Transportation				0	\$160,000	0	\$351,533	0	0

Project Description:

Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$510,000 (year of expenditure).

Phase	Fund Source	2010/11	2011/12	7-14-2011 11:11 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Project added to be consistent with current adopted FY 2011/12 to FY 2015/16 TIP.

4180191

SR 40 Traffic Signal Mast Arms

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNALS									
From:	Williamson Boulevard	PE	DIH	0	\$5,000	\$30,000	0	0	0
		CST	DIH	0	0	\$66,251	0	0	0
		CST	DS	0	0	\$758,160	0	0	0
To:	Old Tomoka Rd	<hr/>							
				0	\$5,000	\$854,411	0	0	0
Responsible Agency:	City of Ormond Beach								

Project Description:

Rebuild 5 signals along the SR 40 corridor with mast arm structures.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		PE	DIH	0	0	\$30,000	0	0	0
		CST	DIH	0	0	\$84,428	0	0	0
		CST	DS	0	0	\$743,850	0	0	0
				<hr/>					
				0	0	\$858,278	0	0	0

Proposed Change: Adjusted funding; changed projects limits (previously From: Williamson Blvd To: SR 5/US 1).

4182991

Ormond Beach Airport Improvement Project

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION CAPACITY PROJECT							
From:	at Ormond Beach Airport	CAP	DDR	0	\$335,429	0	0	0	0
		CAP	LF	0	\$335,429	0	0	0	0
				0	\$670,858	0	0	0	0
To:									

Responsible Agency: City of Ormond Beach

Project Description:

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CAP	DPTO	0	\$854,929	\$468,943	\$851,448	\$1,039,872	0
CAP	DS	\$358,989	0	0	\$50,973	0	0
CAP	LF	\$358,989	\$854,929	\$468,943	\$902,421	\$1,039,872	0
		\$717,978	\$1,709,858	\$937,886	\$1,804,842	\$2,079,744	0

Proposed Change: Adjusted to be consistent with FDOT Work Program.

4184751

Ormond Beach Airport Improvement Project

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION CAPACITY PROJECT								
	CAP	DDR	0	\$248,630	\$35,000	\$50,973	0	0
From:	CAP	DPTO	0	0	\$991,517	\$1,031,185	\$1,469,512	0
	CAP	LF	0	\$848,630	\$1,026,517	\$1,082,158	\$1,469,512	0
To:			0	\$1,097,260	\$2,053,034	\$2,164,316	\$2,939,024	0

Responsible Agency: ORMOND BEACH

Project Description:

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Project added to be consistent with the current adopted FY 2011/12 to FY 2015/16 TIP.

4185261

DeLand Airport Hangar Construction

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: AVIATION									
From:	at DeLand Municipal Airport	CAP	DDR	0	\$8,813	0	0	0	0
		CAP	LF	0	\$8,813	0	0	0	0
To:				0	\$17,626	0	0	0	0

Responsible Agency: City of DeLand

Project Description:
Construct T-hangars.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
GR&M	DS	\$8,813	0	0	0	0	0
GR&M	LF	\$8,813	0	0	0	0	0
		\$17,626	0	0	0	0	0

Proposed Change: DS funds replaced with DDR; funds rolled forward.

4193731

Votran - Section 5307 Capital Funds

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE								
	CAP	FTA	0	\$21,052,097	\$7,800,000	\$8,000,000	\$8,000,000	0
From:	CAP	LF	0	\$5,263,024	\$1,950,000	\$2,000,000	\$2,000,000	0
To:			0	\$26,315,121	\$9,750,000	\$10,000,000	\$10,000,000	0

Responsible Agency: VOTRAN

Project Description:

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2009/10 through FY 2012/13. FY 2009/10 - replace six (6) commuter vans; FY 2010/11 - replace nine (9) paratransit vehicles; replace nine (9) fixed route buses; replace eleven (11) commuter vans; FY 2011/12 - replace four (4) trolley vehicles; FY 2012/13 - replace vehicles (to be determined); FY 2009/10 through FY 2012/13 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CAP	FTA	\$13,552,097	\$7,500,000	\$7,800,000	\$8,000,000	\$8,000,000	0
CAP	LF	\$3,388,024	\$1,875,000	\$1,950,000	\$2,000,000	\$2,000,000	0
		\$16,940,121	\$9,375,000	\$9,750,000	\$10,000,000	\$10,000,000	0

Proposed Change: Funds rolled forward.

4201101

SR 415 St Johns River Bridge

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:									
	BRIDGE REHABILITATION	PE	DIH	0	\$6,000	0	0	0	0
From:	at Volusia-Seminole County Line	CST	BRRP	\$23,900	0	0	0	0	0
		CST	DIH	\$582	\$6,917	0	0	0	0
To:				\$24,482	\$12,917	0	0	0	0

Responsible Agency: FDOT

Project Description:
Expansion joint repairs.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		CST	BRRP	\$283,524	0	0	0	0	0
		CST	DIH	\$65,360	0	0	0	0	0
				\$348,884	0	0	0	0	0

Proposed Change: Funds rolled forward.

4208511

DeLand Airport Safety Improvements

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION SAFETY PROJECT							
From:	DeLand Municipal Airport	CAP	DDR	0	\$12,226	0	0	0	0
		CAP	DPTO	0	\$3,179	0	0	0	0
		CAP	LF	0	\$15,405	0	0	0	0
To:					0	\$30,810	0	0	0

Responsible Agency: City of DeLand

Project Description:

High priority safety projects to be identified through selection process throughout the year at DeLand Municipal Airport.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CAP	DPTO	\$3,179	\$905,236	\$641,065	\$392,976	\$700,804	0
CAP	DS	\$12,226	0	0	\$23,526	0	0
CAP	LF	\$15,405	\$905,236	\$641,065	\$416,502	\$700,804	0
		\$30,810	\$1,810,472	\$1,282,130	\$833,004	\$1,401,608	0

Proposed Change:

4208571

New Smyrna Airport Runway 11-29 Improvements

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:									
	AVIATION PRESERVATION	CAP	DPTO	0	\$97,934	0	0	0	0
From:	at New Smyrna Beach Municipal Airport	CAP	LF	0	\$30,000	0	0	0	0
				0	\$127,934	0	0	0	0
To:									

Responsible Agency: City of New Smyrna Beach

Project Description:
Runway 11-29 improvements.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		CAP	DPTO	\$120,000	0	0	0	0	0
		CAP	LF	\$30,000	0	0	0	0	0
				\$150,000	0	0	0	0	0

Proposed Change: Funds rolled forward.

4211851

Votran - Funding for Job Access Reverse Commute

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:		OPERATING/ADMIN. ASSISTANCE							
From:	County-wide	OPS	FTA	0	\$758,000	\$200,000	\$200,000	\$200,000	0
		OPS	LF	0	\$758,000	\$200,000	\$200,000	\$200,000	0
				0	\$1,516,000	\$400,000	\$400,000	\$400,000	0
To:									

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5316.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		OPS	FTA	\$558,000	\$250,000	\$250,000	\$250,000	\$250,000	0
		OPS	LF	\$558,000	\$250,000	\$250,000	\$250,000	\$250,000	0
				\$1,116,000	\$500,000	\$500,000	\$500,000	\$500,000	0

Proposed Change: Funds rolled forward.

4212111

Votran - Funding for New Freedom Program

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: OPERATING/ADMIN. ASSISTANCE								
	OPS	FTA	0	\$666,000	\$300,000	\$300,000	\$300,000	0
From:	County-wide	OPS	0	\$666,000	\$300,000	\$300,000	\$300,000	0
			0	\$1,332,000	\$600,000	\$600,000	\$600,000	0
To:								

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5317.

	Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
	OPS	FTA	\$366,000	\$300,000	\$300,000	\$300,000	0	0
	OPS	LF	\$366,000	\$300,000	\$300,000	\$300,000	0	0
			\$732,000	\$600,000	\$600,000	\$600,000	0	0

Proposed Change: Funds rolled forward.

4217051

SR 5A (Nova Road) Lighting (Holly Hill)

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: LIGHTING									
		CST	HSP	0	\$75,000	0	0	0	0
From:	SR 430 (Mason Avenue)	<hr/>							
				0	\$75,000	0	0	0	0
To:	Flomich								
Responsible Agency:	Florida Department of Transportation								

Project Description:
Installation of lighting for safety.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	HSP	\$75,000	0	0	0	0	0
		<hr/>					
		\$75,000	0	0	0	0	0

Proposed Change: Funds rolled forward.

4220302

SR 40 Resurfacing

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING									
From:	Washington Avenue	PE	DDR	\$239,339	0	0	0	0	0
		PE	DIH	\$4,719	\$5,614	0	0	0	0
		CST	DIH	0	0	\$38,479	0	0	0
To:	East of Beach Street	CST	DS	0	0	\$637,519	0	0	0
				\$244,058	\$5,614	\$675,998	0	0	0
Responsible Agency:	Florida Department of Transportation								

Project Description:

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		PE	DDR	\$200,000	0	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0	0
		CST	DIH	0	0	\$69,426	0	0	0
		CST	DS	0	0	\$710,030	0	0	0
				\$210,000	0	\$779,456	0	0	0

Proposed Change: Adjusted funding amounts.

4223462

FDOT District 5 Office Renovation

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: FIXED CAPITAL OUTLAY									
		CST	DIH	0	\$309,900	0	0	0	0
From:	at US 17-92 (Woodland Blvd) and Winnemissett			0	\$309,900	0	0	0	0

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		CST	DIH	\$309,900	0	0	0	0	0
		CST	FCO	0	0	0	\$8,874,194	0	0
				\$309,900	0	0	\$8,874,194	0	0

Proposed Change:

4226831

SR 600 - SR 5A Intersection Improvements

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: INTERSECTION (MAJOR)									
From:	at SR 600 (US 92) & SR 5A (Nova Rd)	PE	DDR	\$289,267	\$640	0	0	0	0
		PE	DIH	\$8,087	\$2,137	0	0	0	0
		CST	DIH	0	0	\$49,842	0	0	0
To:		CST	DS	0	0	\$663,977	0	0	0
				\$297,354	\$2,777	\$713,819	0	0	0
Responsible Agency:	Florida Department of Transportation								

Project Description:

Construct a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
PE	DIH	\$10,000	0	0	0	0	0
PE	DS	\$289,908	0	0	0	0	0
CST	DIH	0	0	\$118,823	0	0	0
CST	DS	0	0	\$1,052,410	0	0	0
		\$299,908	0	\$1,171,233	0	0	0

Proposed Change: Reduced funding for CST in FY 2012/13.

4240402

Sea Loop Trail

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:	ENV/DEMOGRAPHICS DATA COLLECT							
From:	Park Avenue							
To:	SR 406							
Responsible Agency:	Florida Department of Transportation							

Project Description:

Connection to the East Central Florida Rail Trail. This project will complete a 40 mile loop multi-use trail.

	Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
	PD&E	EBOH	0	\$31,260	0	0	0	0
	PD&E	SE	0	\$450,000	0	0	0	0
			0	\$481,260	0	0	0	0

Proposed Change: Changed Project FM#. New FM# is 4240403 (see FM# 4240403 on page 29).

4240403

Sea Loop Trail

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ENV/DEMOGRAPHICS DATA COLLECT		PD&E	SE	0	\$225,000	0	0	0	0
From:	Volusia/Brevard County Line	<hr/>							
				0	\$225,000	0	0	0	0
To:	Park Av (Edgewater)								
Responsible Agency:	Florida Department of Transportation								

Project Description:

Connection to the East Central Florida Rail Trail. This project will complete a 40 mile loop multi-use trail. This segment will extend from Volusia/Brevard County line to the terminus of the ECFRT on Park Avenue in Edgewater. (Previously identified as FM # 4240402.)

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Same project as FM# 4240402; FM# and funding amount changed to reflect Volusia's portion of the study; changed limits to include only Volusia's portion of the project.

4249041 SR 40 (Granada Blvd) Resurfacing

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING									
From:	Tymber Creek Rd	PE	DDR	0	\$250,000	0	0	0	0
		PE	DIH	\$10,907	\$15,686	0	0	0	0
		CST	DDR	0	0	\$150,000	\$5,032,248	0	0
To:	E of Perrott Dr	CST	DIH	0	0	0	\$263,835	0	0
		CST	DS	0	0	0	\$5,335	0	0
Responsible Agency:	FDOT			\$10,907	\$265,686	\$150,000	\$5,301,418	0	0

Project Description:
 Resurface roadway. Total project cost is estimated to be \$5 million. Project length: 4.64 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Project added to be consistent with current adopted FY 2011/12 to FY 2015/16 TIP.

4251921

Riverside Drive Sidewalk - Section 1

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK									
From:	Sunrise Park	CST	LFP	0	\$34,821	0	0	0	0
		CST	XU (SU)	0	\$81,250	0	0	0	0
				0	\$116,071	0	0	0	0
To:	14th Street								
Responsible Agency:	City of Holly Hill								

Project Description:

Construct a new 5 ft. to 8 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to 14th Street. A second section from 14th Street to the north city limits was included in the design phase which was completed in FY 2009/10. Project length: 1,560 feet.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	LFP	0	\$90,600	0	0	0	0
CST	XU (SU)	0	\$211,400	0	0	0	0
		0	\$302,000	0	0	0	0

Proposed Change: Changed XU (SU) funding for CST in FY 2011/12.

4260291

Flagler Gateway Promenade Improvements

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:	CONSTRUCT SPECIAL STRUCTURE							
	CST	LF	0	0	\$74,704	0	0	0
From:	CST	SB	0	0	\$298,816	0	0	0
To:			0	0	\$373,520	0	0	0

Responsible Agency: Flagler County

Project Description:

Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	LF	0	\$74,704	0	0	0	0
CST	SB	0	\$298,816	0	0	0	0
		0	\$373,520	0	0	0	0

Proposed Change: Changed SB and LF funding from FY 2011/12 to FY 2012/13.

4261681

Votran Urban Capital for Fixed Route Projects

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: CAPITAL FOR FIXED ROUTE		CAP	ARRA	0	\$8,420,125	0	0	0	0
From: County-wide		<hr/>							
				0	\$8,420,125	0	0	0	0

To:

Responsible Agency: VOTRAN

Project Description:

ARRA Section 5307 funding for capital for fixed route services. The funds will be used to: 1) Upgrade a planned replacement of five buses with hybrid-electric powered buses & purchase three vehicle replacements advanced from FY 2009/10; 2) Purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) Upgrade a planned replacement of five paratransit vehicles to hybrid-electric powered buses; 4) Improve local area infrastructure to increase passenger accessibility; and 5) Identify & implement strategies to reduce fuel consumption.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CAP	ARRA	\$8,420,125	0	0	0	0	0
		<hr/>					
		\$8,420,125	0	0	0	0	0

Proposed Change: Funds rolled forward. (Votran reports that these funds have already been expended or otherwise obligated.)

4270361

SR 441 (Peninsula Drive) Right-of-Way Activities

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: RIGHT OF WAY ACTIVITIES		PE	DIH	0	\$2,500	0	0	0	0
From:	SR 421 (Dunlawton Avenue)			0	\$2,500	0	0	0	0
To:	SR 600 (US 92)								
Responsible Agency:	Florida Department of Transportation								

Project Description:

Right-of-way activities. Project length: 5.4 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Funds rolled forward.

4272671

SR 44 Resurfacing

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING									
From:	west of SR 415/CR 415	ENV	DS	0	\$51,000	0	0	0	0
		PE	DIH	\$52,840	\$83,282	0	0	0	0
		CST	DDR	0	0	\$6,907,667	0	0	0
To:	Jungle Road/Hidden Pines	CST	DIH	0	0	\$405,726	0	0	0
		CST	DS	0	0	\$5,165	0	0	0
Responsible Agency:	Florida Department of Transportation			\$52,840	\$134,282	\$7,318,558	0	0	0

Project Description:

Mill and resurface existing asphalt. Project length: 6.9 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
PE	DIH	\$50,000	0	0	0	0	0
CST	ACSA	0	0	\$8,508,832	0	0	0
CST	DIH	0	0	\$721,219	0	0	0
CST	DS	0	0	\$5,510	0	0	0
		\$50,000	0	\$9,235,561	0	0	0

Proposed Change: Added funding for ENV; adjusted funding for PE and CST.

4273761

I-4 (SR 400) Resurfacing

Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
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Work Summary: RESURFACING

From: east of SR 400 ramp

To: I-4 westbound ramp to Beville Road

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and resurface existing asphalt pavement.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
PE	ACIM	\$10,000	\$200,000	0	0	0	0
CST	ACIM	0	0	\$5,469,048	0	0	0
		\$10,000	\$200,000	\$5,469,048	0	0	0

Proposed Change: Deleted project; work is included in FM# 4084641 (I-4 widening).

4279861

Desilt/Video/Repair

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$3,378,246	\$200,000	0	0	0	0
From:	County-wide			\$3,378,246	\$200,000	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		MNT	D	\$1,200,000	0	0	0	0	0
				\$1,200,000	0	0	0	0	0

Proposed Change: Increased D funds for MNT.

4280401

Roberts Road Bike Path

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: BIKE PATH/TRAIL									
		PE	SE	0	\$34,000	\$85,000	0	0	0
From:	SR 100	CST	SE	0	0	0	\$350,000	0	0
				0	\$34,000	\$85,000	\$350,000	0	0
To:	Seaway Drive								

Responsible Agency: Flagler County

Project Description:
Construct new bike lane/sidewalk.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		PD&E	SE	0	\$34,000	0	0	0	0
		PE	SE	0	0	\$85,000	0	0	0
		CST	SE	0	0	0	\$350,000	0	0
				0	\$34,000	\$85,000	\$350,000	0	0

Proposed Change: Removed PD&E phase; moved SE funds to PE phase.

4286881

SR 5 (US 1) Resurfacing - Port Orange

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: RESURFACING									
From:	S of Harbor Rd	PE	DDR	0	\$240,000	0	0	0	0
		PE	DIH	0	\$10,000	0	0	0	0
		CST	DDR	0	0	0	\$2,291,390	0	0
To:	Fleming Av	CST	DIH	0	0	0	\$153,346	0	0
				0	\$250,000	0	\$2,444,736	0	0
Responsible Agency:	FDOT								

Project Description:

Resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.631 miles.

Phase	Fund Source	2010/11	2011/12	7-14-2011 11:11 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Project added to be consistent with current adopted FY 2011/12 to FY 2015/16 TIP.

4291581

Nova Canal Maintenance

	Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: ROUTINE MAINTENANCE	MNT	D	0	\$411,850	\$411,850	\$411,850	\$411,850	0
From:			0	\$411,850	\$411,850	\$411,850	\$411,850	0

To:

Responsible Agency: FDOT

Project Description:
Routine canal maintenance.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Project added to be consistent with current adopted FY 2011/12 to FY 2015/16 TIP.

4295731

SR A1A Stabilization

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:									
From:	at Flagler Beach	PE	DIH	\$5,000	\$5,842	\$5,000	0	0	0
		CST	DIH	0	0	\$330,343	0	0	0
		CST	EBOH	0	0	\$161,010	0	0	0
To:		CST	SA	0	0	\$3,201,000	0	0	0
				\$5,000	\$5,842	\$3,697,353	0	0	0
Responsible Agency:	FDOT								

Project Description:

Install 500 ft. of sheet pile walls/slope stabilization in areas of Flagler Beach where SR A1A is threatened. This improvement will lessen erosion in that area.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
PE	DIH	\$5,000	\$5,000	\$5,000	0	0	0
CST	DIH	0	0	\$330,343	0	0	0
CST	DIOH	0	0	\$50,047	0	0	0
CST	EBOH	0	0	\$161,010	0	0	0
CST	SA	0	0	\$3,201,000	0	0	0
		\$5,000	\$5,000	\$3,747,400	0	0	0

Proposed Change: Increased DIH funds for PE in FY 2011/12; removed DIOH funds for CST in FY 2012/13.

4297941

DBIA Airport Improvement Project

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:		AVIATION CAPACITY PROJECT							
From:	at Daytona Beach Int'l Airport	CAP	DDR	0	0	\$1,970,647	\$2,421,497	\$2,116,062	0
		CAP	DPTO	0	\$385,062	0	\$68,494	\$817,869	0
		CAP	LF	0	\$1,406,187	\$1,970,647	\$2,489,991	\$2,933,931	0
To:				0	\$1,791,249	\$3,941,294	\$4,979,982	\$5,867,862	0

Responsible Agency: Volusia County

Project Description:

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
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Proposed Change: Added project to be consistent with current adopted FY 2011/12 to FY 2015/16 TIP.

4300281

Ridge Boulevard Sidewalk

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK									
From:	Pope Av	PE	DDRF	\$4,613	0	0	0	0	0
		PE	LF	\$3,647	0	0	0	0	0
		PE	LFF	\$4,613	0	0	0	0	0
To:	Palmetto Av	PE	XU (SU)	\$41,829	0	0	0	0	0
		CST	LF	0	0	\$86,021	0	0	0
		CST	SU	0	0	\$487,451	0	0	0
Responsible Agency:	City of South Daytona			\$54,702	0	\$573,472	0	0	0

Project Description:

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Project length: 0.8 mile.

		Phase	Fund Source	2010/11	2011/12	7-14-2011 11:11 2012/13	2013/14	2014/15	2015/16
		PE	LF	\$8,260	0	0	0	0	0
		PE	XU (SU)	\$46,804	0	0	0	0	0
		ROW	XU (SU)	0	\$3,940	0	0	0	0
		CST	LF	0	0	\$86,021	0	0	0
		CST	XU (SU)	0	0	\$487,451	0	0	0
				\$55,064	\$3,940	\$573,472	0	0	0

Proposed Change: Deleted ROW phase in FY 2011/12.

4301771

Dunlawton Blvd/Spruce Crk Rd Intersection

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:									
From:	at Dunlawton Blvd & Spruce Creek Rd	CST	DIH	0	\$1,000	0	0	0	0
		CST	XU (SU)	0	\$992,364	0	0	0	0
To:				0	\$993,364	0	0	0	0

Responsible Agency: City of Port Orange

Project Description:

Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		CST	XU (SU)	0	\$1,100,000	0	0	0	0
				0	\$1,100,000	0	0	0	0

Proposed Change: Reduced XU (SU) funding for CST in FY 2011/12.

4301781

US 92 Signal Mast Arms

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: TRAFFIC SIGNAL UPDATE		PE	DIH	\$7,133	\$543	0	0	0	0
From:	I-95 Northbound Off Ramp	CST	DIH	0	\$30,000	0	0	0	0
		CST	SU	0	\$3,315,000	0	0	0	0
To:	Palmetto Av			\$7,133	\$3,345,543	0	0	0	0
Responsible Agency:	Florida Department of Transportation								

Project Description:

Rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between I-95 Northbound Off Ramp and Palmetto Avenue. Total project cost is estimated to be \$3.015 million. Project length: 4.8 miles.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	ACSU	0	\$273,936	0	0	0	0
CST	XU (SU)	0	\$2,741,064	0	0	0	0
		0	\$3,015,000	0	0	0	0

Proposed Change: Increased SU funding for CST in FY 2011/12; added DIH funds for FDOT in-house costs for PE in FY 2011/12.

4301821

Washington Avenue Sidewalks

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK									
From:	US 17 (SR 15)	PE	ACSU	0	\$64,666	0	0	0	0
		PE	SU	0	\$137,334	0	0	0	0
				0	\$202,000	0	0	0	0
To:	Pine Street								
Responsible Agency:	Town of Pierson								

Project Description:

Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile.

		Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
		PE	LF	0	\$16,333	0	0	0	0
		PE	XU (SU)	0	\$202,000	0	0	0	0
				0	\$218,333	0	0	0	0

Proposed Change: Reduced XU (SU) funds for PE; added ACSU funds for PE; deleted LF for PE (local match waived by VTPO Board on 11/23/10).

4302151

SR 40 Multi-Use Trail - Phase III

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: SIDEWALK									
		CST	DIH	0	\$1,000	0	0	0	0
From:	Old Tomoka Rd	CST	SU	0	\$628,691	0	0	0	0
				0	\$629,691	0	0	0	0
To:	Airport Rd extension								
Responsible Agency:	City of Ormond Beach								

Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Shadow Crossings Blvd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	XU (SU)	0	\$587,355	0	0	0	0
		0	\$587,355	0	0	0	0

Proposed Change: Increased XU (SU) funds for CST in 2011/12 to address drainage issues.

4302291

New Smyrna Beach SR 44 Gateway Streetscape

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: LANDSCAPING									
From:	east of I-95	PE	LF	\$94,500	0	0	0	0	0
		CST	DIH	0	\$1,000	0	0	0	0
		CST	SU	0	\$900,000	0	0	0	0
To:	west of I-95			\$94,500	\$901,000	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	XU (SU)	0	\$750,000	0	0	0	0
		0	\$750,000	0	0	0	0

Proposed Change: Increased XU (SU) funds for CST in FY 2011/12 (XU funds for New Smyrna's other Gateway Project, 4302292, were reduced by an equal amount).

4302292

New Smyrna Beach SR 44-Canal St Streetscape

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary: LANDSCAPING									
From:	at SR 44 and Canal St	PE	LF	\$81,900	0	0	0	0	0
		CST	DIH	0	\$1,000	0	0	0	0
		CST	SU	0	\$500,000	0	0	0	0
To:				\$81,900	\$501,000	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triange at the intersection of SR 44 and Canal Street (Old SR 44).

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CST	ACSU	0	\$509,017	0	0	0	0
CST	XU (SU)	0	\$140,983	0	0	0	0
		0	\$650,000	0	0	0	0

Proposed Change: Reduced XU (SU) funds for CST in FY 2011/12.

4303431

Votran Westside Maintenance Facility - Sec. 5307

		Phase	Fund Source	2010/11	2011/12	_working 2012/13	2013/14	2014/15	2015/16
Work Summary:		CAPITAL FOR FIXED ROUTE							
		CAP	FTA	0	\$1,049,172	0	0	0	0
From:	West Volusia	CAP	LF	0	\$262,293	0	0	0	0
				0	\$1,311,465	0	0	0	0
To:									

Responsible Agency: VOTRAN

Project Description:

Construct bus maintenance facility in West Volusia (location to be determined).

Phase	Fund Source	2010/11	2011/12	active 2012/13	2013/14	2014/15	2015/16
CAP	FTA	\$1,049,172	0	0	0	0	0
CAP	LF	\$262,293	0	0	0	0	0
		\$1,311,465	0	0	0	0	0

Proposed Change: Funds rolled forward.

“ATTACHMENT B”

Resolution 2011-20

amending

the

FY 2011/12 – FY 2015/16

Transportation Improvement Program (TIP)

August 8, 2011



2410501

I-95 & SR 5A Bridge Repair

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:									
	BRIDGE REHABILITATION	PE	DIH	\$5,000	0	0	0	0	0
From:	County-wide	CST	DIH	\$41,192	0	0	0	0	0
				\$46,192	0	0	0	0	0
To:									

Responsible Agency: FDOT

Project Description:

Repair I-95 bridge over Cow Creek and SR 5A bridge over canal.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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2427152

I-95/I-4 Ultimate System Interchange

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & REHABILITATE PVMNT		ENV	ACNH	\$2,600,000	0	0	0	0	0
From:	1.5 miles south of I-4	PE	NHAC	\$1,552	0	0	0	0	0
		ROW	ACNH	0	\$4,100,000	0	0	0	0
To:	1.6 miles north of US 92				\$2,601,552	\$4,100,000	0	0	0
Responsible Agency:	Florida Department of Transportation								

Project Description:

Preliminary engineering of ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Funding for right-of-way acquisition is scheduled for 2012/13. Funding for the construction phase has not yet been identified. Total project cost is estimated to be \$168 million (year of expenditure). Approximately \$2.6 million has already been expended on preliminary design and environmental studies. Project length: 3.5 miles.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
ROW	ACNH	0	\$4,100,000	0	0	0	0
		0	\$4,100,000	0	0	0	0

2446321

City of Daytona Bch Shores - Maintenance Agreement

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:	ROUTINE MAINTENANCE	MNT	D	\$16,000	0	0	0	0	0
From:	City-wide	<hr/>							
				\$16,000	0	0	0	0	0

To:

Responsible Agency: City of Daytona Beach Shores

Project Description:

Routine maintenance contract with the City of Daytona Beach Shores. Funding is programmed for FY 2011/12 through FY 2015/16.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		MNT	D	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	0
				<hr/>					
				\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	0

2485412

VOLUSIA COUNTY TDLCB ASSISTANCE

	Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: TD COMMISSION - CAPITAL	PLN	TDTF	\$27,325	\$29,529	\$29,529	\$27,353	\$27,353	0
From:			\$27,325	\$29,529	\$29,529	\$27,353	\$27,353	0

To:

Responsible Agency: VOTRAN

Project Description:

Funding for the TPO's transit planner. The transit planner supports the Transportation Disadvantaged Local Coordinating Board (TDLCB); develops the planning element of the Transportation Disadvantaged Service Plan (TDSP); Develops annual and triannual updates to the Transit Development Plan (TDP); assists with the transit section of the Transportation Improvement Program (TIP); assists with development of the transit element of the TPO's Long Range Transportation Plan (LRTP); assists in maintaining the transit portion of GIS databases.

	Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
	PLN	TDTF	\$29,529	\$29,529	\$29,529	\$27,353	\$27,353	0
			\$29,529	\$29,529	\$29,529	\$27,353	\$27,353	0

4049371

Ormond Beach Airpark Taxiway "G" Design

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:		AVIATION CAPACITY PROJECT							
From:	At Ormond Beach Municipal Airpark	CAP	DPTO	\$3,000	0	0	0	0	0
		CAP	FAA	\$114,000	0	0	0	0	0
		CAP	LF	\$3,000	0	0	0	0	0
To:		\$120,000			0	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4049381

Ormond Beach Airpark - Install PAPI

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:		AVIATION SAFETY PROJECT							
		CAP	DPTO	\$13,000	0	0	0	0	0
From:	At Ormond Beach	CAP	FAA	\$494,000	0	0	0	0	0
	Municipal Airpark	CAP	LF	\$13,000	0	0	0	0	0
To:		\$520,000			0	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Install Precision Approach Path Indicator (PAPI) system.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		CAP	DPTO	\$10,000	0	0	0	0	0
		CAP	FAA	\$380,000	0	0	0	0	0
		CAP	LF	\$10,000	0	0	0	0	0
		\$400,000			0	0	0	0	0

4073553

SR 415 Widening - St. Johns River to Reed Ellis Rd

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & RECONSTRUCT		PE	DIH	\$3,326	0	0	0	0	0
From:	Seminole County line	CST	DDR	\$36,476,071	0	0	0	0	0
		CST	DIH	\$268,341	0	0	0	0	0
To:	Reed Ellis Rd	<hr/>			\$36,747,738	0	0	0	0
Responsible Agency:	Florida Department of Transportation								

Project Description:

Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Funding for construction is programmed in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Total project cost is estimated to be \$55 million (year of expenditure) including replacement of the St. Johns River Bridge. Approximately \$10 million has already been expended for PD&E Study, preliminary engineering and right-of-way acquisition. Project Length: 3.3 miles.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	DDR	\$44,385,511	0	0	0	0	0
CST	DIH	\$403,504	0	0	0	0	0
<hr/>			\$44,789,015	0	0	0	0

4073554

SR 415 Widening - Reed Ellis Rd to Acorn Lake Rd

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & RECONSTRUCT		PE	DIH	\$1,613	0	0	0	0	0
From:	Reed Ellis Road	ROW	DDR	\$8,322,607	0	0	0	0	0
		ROW	DIH	\$597,813	0	0	0	0	0
To:	0.3 miles north of Acorn Lake Rd	ROW	DS	\$19,215	0	0	0	0	0
		CST	DDR	\$21,927,874	0	\$213,400	0	0	0
		CST	DIH	\$103,678	0	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST	LF	\$51,050	0	0	0	0	0
					\$31,023,850	0	\$213,400	0	0

Project Description:

Widen SR 415 from 2 lanes to 4 from Reed Ellis Road to 0.3 miles north of Acorn Lake. Right-of-way acquisition will continue into FY 2011/12. Construction is funded in FY 2011/12. The PD&E Study, completed in September 2004) estimated the project cost to be \$36.3 million (2003 dollars). Approximately \$15 million has been expended to date for preliminary engineering, environmental studies and right-of-way acquisition. Project Length: 5.07 miles.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		PE	LF	\$10,000	0	0	0	0	0
		ROW	DDR	\$4,375,262	0	0	0	0	0
		ROW	DIH	\$577,408	0	0	0	0	0
		CST	DDR	\$27,716,172	0	\$220,400	0	0	0
		CST	DIH	\$401,155	0	0	0	0	0
		CST	LF	\$69,600	0	0	0	0	0
				\$33,149,597	0	\$220,400	0	0	0

4081781

SR 483 (Clyde Morris Boulevard) Widening Study

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & REHABILITATE PVMNT		ENV	DDR	\$691,555	0	0	0	0	0
From:	SR 400 (Beville Rd)	PE	DIH	\$6,008	0	0	0	0	0
				\$697,563	0	0	0	0	0
To:	SR 600 (US 92, Internat'l Speedway Blvd)								
Responsible Agency:	Florida Department of Transportation								

Project Description:

Clyde Morris Boulevard is proposed to be widened from 4 lanes to 6 between Beville Road (SR 400) and US 92 (SR 600, International Speedway Blvd), including sidewalks. Funding for construction has not yet been identified. Total project cost is estimated to be \$66.4 million/year of expenditure. Approximately \$3.8 million has been expended to date for engineering design. Project Length: 2.2 miles.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
ENV	SU	\$691,555	0	0	0	0	0
		\$691,555	0	0	0	0	0

4084641

I-4 Widening - SR 44 to I-95

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LANES & RECONSTRUCT		ENV	NHAC	\$316,000	0	0	0	0	0
From:	SR 44	PE	ACNH	\$390,000	0	0	0	0	0
		PE	NHAC	\$20,185	0	0	0	0	0
To:	east of I-95	ROW	BNIR	\$130,418	0	0	0	0	0
		ROW	DIH	\$3,706	0	0	0	0	0
Responsible Agency:	Florida Department of Transportation	CST	ACNH	\$181,110,732	0	0	0	0	0
				\$181,971,041	0	0	0	0	0

Project Description:

Add lanes and reconstruct I-4 (widen from 4 lanes to 6). Construction is scheduled for FY 2011/12. This will be a design/build project with a total project cost estimate of \$181 million (year of expenditure). Project length is 12.73 miles.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
ENV	NHAC	\$316,000	0	0	0	0	0
CST	ACNH	\$181,110,732	0	0	0	0	0
		\$181,426,732	0	0	0	0	0

4154345

East Central FL Regional Rail Trail - Overpass

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: PEDESTRIAN/WILDLIFE OVERPASS		CST	DIH	\$1,500	0	0	0	0	0
From:	at SR 415	CST	SE	\$2,160,000	0	0	0	0	0
To:				\$2,161,500	0	0	0	0	0

Responsible Agency: Volusia County

Project Description:

The project is a pedestrian bridge over SR 415 in the Osteen Area providing safe crossing for users of the East Central Florida Regional Rail Trail. It is a "design/build" project, and includes preparation of design and construction specifications, bid documents, and construction. The main bridge span will be 14 ft. wide and 168 feet in length. This length will accommodate the planned 4-laning of SR 415. The total bridge length, including ADA compliant approaches, will be 630 ft. This project is a new element of the East Central Florida Regional Rail Trail. It was not included in any previously programmed elements.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	SE	\$2,160,000	0	0	0	0	0
		\$2,160,000	0	0	0	0	0

4162191

SR 430/SR 5A Westbound Left Turn Lane

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ADD LEFT TURN LANE(S)		PE	DIH	\$10,000	0	0	0	0	0
From:	FROM SR 5A	PE	DS	\$150,000	0	0	0	0	0
		CST	DDR	0	0	\$283,726	0	0	0
To:	TO E OF SHERRY CT	CST	DIH	0	0	\$57,137	0	0	0
		CST	DS	0	0	\$10,670	0	0	0
Responsible Agency: Florida Department of Transportation				\$160,000	0	\$351,533	0	0	0

Project Description:

Extend the westbound turn lane and mill/resurface from SR 5A (Nova Rd) to east of Sherry Dr. Total project cost is estimated to be \$510,000 (year of expenditure).

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	DDR	0	0	\$450,462	0	0	0
CST	DIH	0	0	\$59,011	0	0	0
		0	0	\$509,473	0	0	0

4180191

SR 40 Traffic Signal Mast Arms

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS									
From:	Williamson Blvd	PE	DIH	\$5,000	\$30,000	0	0	0	0
		CST	DIH	0	\$66,251	0	0	0	0
		CST	DS	0	\$758,160	0	0	0	0
To:	Old Tomoka Rd			\$5,000	\$854,411	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Rebuild 5 signals along the SR 40 corridor with mast arm structures. Total project cost is estimated to be \$1.52 million (year of expenditure).

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		PE	DIH	0	\$30,000	0	0	0	0
		CST	DIH	0	\$68,432	0	0	0	0
		CST	DS	0	\$1,052,809	0	0	0	0
				0	\$1,151,241	0	0	0	0

4180211

SR 600 (US 92)

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNALS									
From:	I-95	CST	DDR	0	0	0	\$512,820	0	0
		CST	DIH	0	0	0	\$267,149	0	0
		CST	SA	0	0	0	\$1,321,697	0	0
To:	Palmetto Av			0	0	0	\$2,101,666	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Rebuild 17 signals along SR 600 (US 92) corridor with mast arm structures. Total project cost is estimated to be \$3 million (year of expenditure).

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		CST	DIH	0	0	0	\$276,119	0	0
		CST	DS	0	0	0	\$1,324,797	0	0
		CST	SA	0	0	0	\$1,366,073	0	0
				0	0	0	\$2,966,989	0	0

4180807

DeLand District Administration Office

Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
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Work Summary: FIXED CAPITAL OUTLAY

From:

To:

Responsible Agency: FDOT

Project Description:

Minor repairs/renovations to the FDOT Administration Office in DeLand.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	FCO	\$400,000	0	0	0	0	0
		\$400,000	0	0	0	0	0

4182991

Ormond Beach Airport Improvement Project

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:		AVIATION CAPACITY PROJECT							
From:	at Ormond Beach Airport	CAP	DDR	\$335,429	0	0	0	0	0
		CAP	LF	\$335,429	0	0	0	0	0
To:				\$670,858	0	0	0	0	0

Responsible Agency: City of Ormond Beach

Project Description:

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4184641

Ormond Beach Airpark - Apron Expansion

Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
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Work Summary:

From: at Ormond Beach
Municipal Airpark

To:

Responsible Agency: City of Ormond Beach

Project Description:

Expanding the general aviation apron at Ormond Beach Municipal Airpark.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
ENG	LOGT	0	0	0	\$400,000	0	0
		0	0	0	\$400,000	0	0

4184751

Ormond Beach Airport Improvement Project

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17	
Work Summary:		AVIATION CAPACITY PROJECT								
From:	at Ormond Beach Airport	CAP	DDR	\$248,630	\$35,000	\$50,973	0	\$1,493,794	0	
		CAP	DPTO	0	\$991,517	\$1,031,185	\$1,469,512	0	0	
		CAP	LF	\$848,630	\$1,026,517	\$1,082,158	\$1,469,512	\$1,493,794	0	
To:					\$1,097,260	\$2,053,034	\$2,164,316	\$2,939,024	\$2,987,588	0

Responsible Agency: City of Ormond Beach

Project Description:
Construct Taxiway "A".

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		CAP	DDR	\$848,630	\$35,000	\$50,973	0	\$1,493,794	0
		CAP	DPTO	0	\$991,517	\$1,031,185	\$1,469,512	0	0
		CAP	LF	\$848,630	\$1,026,517	\$1,082,158	\$1,469,512	\$1,493,794	0
				\$1,697,260	\$2,053,034	\$2,164,316	\$2,939,024	\$2,987,588	0

4185261

DeLand Airport Hangar Construction

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: AVIATION									
From:	at DeLand Municipal Airport	CAP	DDR	\$8,813	0	0	0	0	0
		CAP	LF	\$8,813	0	0	0	0	0
To:				\$17,626	0	0	0	0	0

Responsible Agency: City of DeLand

Project Description:
Construct T-hangars.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4193731

Votran - Section 5307 Capital Funds

	Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE								
	CAP	FTA	\$21,052,097	\$7,800,000	\$8,000,000	\$8,000,000	0	0
From:	CAP	LF	\$5,263,024	\$1,950,000	\$2,000,000	\$2,000,000	0	0
To:			\$26,315,121	\$9,750,000	\$10,000,000	\$10,000,000	0	0

Responsible Agency: VOTRAN

Project Description:

Votran receives FTA Section 5307 funds for fixed routes and paratransit service during FY 2011/12 through FY 2014/15. FY 2011/12 - replace six (6) fixed route vehicles; FY 2012/13 and FY 2013/14 - replace vehicles (to be determined); FY 2011/12 through FY 2014/15 - perform maintenance; purchase shop tools and passenger amenities; renovate facilities; fund technology, planning and training.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CAP	FTA	\$7,500,000	\$7,800,000	\$8,000,000	\$8,000,000	0	0
CAP	LF	\$1,875,000	\$1,950,000	\$2,000,000	\$2,000,000	0	0
		\$9,375,000	\$9,750,000	\$10,000,000	\$10,000,000	0	0

4201101

SR 415 St Johns River Bridge

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:									
	BRIDGE								
	REHABILITATION	PE	DIH	\$6,000	0	0	0	0	0
From:	at Volusia-Seminole County Line	CST	DIH	\$6,917	0	0	0	0	0
To:				\$12,917	0	0	0	0	0

Responsible Agency: FDOT

Project Description:
Expansion joint repairs.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4208511

DeLand Airport Safety Improvements

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:		AVIATION SAFETY PROJECT							
From:	DeLand Municipal Airport	CAP	DDR	\$12,226	0	0	0	0	0
		CAP	DPTO	\$3,179	0	0	0	0	0
		CAP	LF	\$15,405	0	0	0	0	0
To:		\$30,810			0	0	0	0	0

Responsible Agency: City of DeLand

Project Description:

High priority safety projects to be identified through selection process throughout the year at DeLand Municipal Airport.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4208571

New Smyrna Airport Runway 11-29 Improvements

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:	AVIATION PRESERVATION	CAP	DPTO	\$97,934	0	0	0	0	0
From:	at New Smyrna Beach Municipal Airport	CAP	LF	\$30,000	0	0	0	0	0
To:				\$127,934	0	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:
Runway 11-29 improvements.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4211851

Votran - Funding for Job Access Reverse Commute

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	FTA	\$758,000	\$200,000	\$200,000	\$200,000	\$200,000	0
From:	County-wide	OPS	LF	\$758,000	\$200,000	\$200,000	\$200,000	\$200,000	0
				\$1,516,000	\$400,000	\$400,000	\$400,000	\$400,000	0
To:									

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5316.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		OPS	FTA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	0
		OPS	LF	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	0
				\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	0

4212111

Votran - Funding for New Freedom Program

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: OPERATING/ADMIN. ASSISTANCE		OPS	FTA	\$666,000	\$300,000	\$300,000	\$300,000	\$300,000	0
From:	County-wide	OPS	LF	\$666,000	\$300,000	\$300,000	\$300,000	\$300,000	0
				\$1,332,000	\$600,000	\$600,000	\$600,000	\$600,000	0
To:									

Responsible Agency: VOTRAN

Project Description:

Projects to be determined for funding under Section 5317.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		OPS	FTA	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	0
		OPS	LF	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	0
				\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	0

4217051

SR 5A (Nova Road) Lighting (Holly Hill)

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: LIGHTING									
		CST	DDR	\$75,000	0	0	0	0	0
From:	SR 430 (Mason Avenue)	<hr/>							
				\$75,000	0	0	0	0	0
To:	Flomich								
Responsible Agency:	Florida Department of Transportation								

Project Description:

Installation of lighting for safety.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4220302

SR 40 Resurfacing

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING									
		PE	DIH	\$5,614	0	0	0	0	0
From:	Washington Avenue	CST	DIH	0	\$38,479	0	0	0	0
		CST	DS	0	\$637,518	0	0	0	0
To:	East of Beach Street	<hr/>							
				\$5,614	\$675,997	0	0	0	0
Responsible Agency:	Florida Department of Transportation								

Project Description:

Resurface SR 40 (Granada Boulevard) from Washington Avenue to east of Beach Street. In the prior year's TIP, this project was included in FM #4220301. Total project cost is estimated to be \$610,000. Project length: 0.3 mile.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		CST	DIH	0	\$39,746	0	0	0	0
		CST	DS	0	\$616,741	0	0	0	0
				<hr/>					
				0	\$656,487	0	0	0	0

4222842

Bicycle & Pedestrian Child Safety Video

Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
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Work Summary: BICYCLE PLANNING

From: County-wide

To:

Responsible Agency: Volusia TPO

Project Description:

Production of a bike safety video to be distributed to all the schools in Volusia County. It will also be presented at the parent-teacher conference in the fall. Several thousand copies of the video will be distributed on DVD. FDOT is providing \$30,000 in Safe Routes to School money to fully fund the project.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
OPS	SR2N	\$15,000	0	0	0	0	0
		\$15,000	0	0	0	0	0

4223462

FDOT District 5 Office Renovation

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: FIXED CAPITAL OUTLAY									
		CST	DIH	\$309,900	0	0	0	0	0
From:	at US 17-92 (Woodland Blvd) and Winnemissett			\$309,900	0	0	0	0	0

To:

Responsible Agency: Florida Department of Transportation

Project Description:

Phase II construction for a major renovation of the Department of Transportation District 5 offices in DeLand.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4226831

SR 600 - SR 5A Intersection Improvements

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: INTERSECTION (MAJOR)									
From:	at SR 600 (US 92) & SR 5A (Nova Rd)	PE	DDR	\$640	0	0	0	0	0
		PE	DIH	\$2,137	0	0	0	0	0
		CST	DIH	0	\$49,842	0	0	0	0
To:		CST	DS	0	\$663,977	0	0	0	0
				\$2,777	\$713,819	0	0	0	0
Responsible Agency:	Florida Department of Transportation								

Project Description:

Construct an exclusive southbound right turn lane and a second eastbound left turn lane; extend the westbound left turn lane; and rebuild the traffic signal as a mast arm. Total project cost is estimated to be \$1.1 million (year of expenditure). Approximately \$300,000 has already been expended for preliminary engineering.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	DIH	0	\$51,483	0	0	0	0
CST	DS	0	\$797,332	0	0	0	0
		0	\$848,815	0	0	0	0

4240402

Sea Loop Trail

	Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ENV/DEMOGRAPHICS DATA COLLECT								
From:	Park Avenue							
To:	CR 406 (Brevard County)							
Responsible Agency:	Florida Department of Transportation							

Project Description:

Connection to the East Central Florida Rail Trail. This project will complete a 40 mile loop multi-use trail.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
PD&E	EBOH	\$31,260	0	0	0	0	0
PD&E	SE	\$450,000	0	0	0	0	0
		\$481,260	0	0	0	0	0

4240403

Sea Loop Trail

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ENV/DEMOGRAPHICS DATA COLLECT		PD&E	SE	\$225,000	0	0	0	0	0
From:	Park Av (Edgewater)	<hr/>							
				\$225,000	0	0	0	0	0
To:	Volusia/Brevard County Line								
Responsible Agency:	Florida Department of Transportation								

Project Description:

Connection to the East Central Florida Rail Trail. This project will complete a 40 mile loop multi-use trail. (Previously identified as FM # 4240402.)

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4249041

SR 40 (Granada Blvd) Resurfacing

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING									
From:	Tymber Creek Rd	PE	DDR	\$250,000	0	0	0	0	0
		PE	DIH	\$15,686	0	0	0	0	0
		CST	DDR	0	\$150,000	\$5,032,248	0	0	0
To:	E of Perrott Dr	CST	DIH	0	0	\$263,835	0	0	0
		CST	DS	0	0	\$5,335	0	0	0
Responsible Agency:	FDOT			\$265,686	\$150,000	\$5,301,418	0	0	0

Project Description:

Resurface roadway. Total project cost is estimated to be \$5 million. Project length: 4.64 miles.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		PE	DDR	\$250,000	0	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0	0
		CST	DDR	0	\$150,000	\$4,966,341	0	0	0
		CST	DIH	0	0	\$272,489	0	0	0
		CST	DS	0	0	\$5,510	0	0	0
				\$260,000	\$150,000	\$5,244,340	0	0	0

4251921

Riverside Drive Sidewalk - Section 1

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK									
		CST	LFP	\$34,821	0	0	0	0	0
From:	Sunrise Park	CST	SU	\$81,250	0	0	0	0	0
				\$116,071	0	0	0	0	0
To:	14th Street								
Responsible Agency:	City of Holly Hill								

Project Description:

Construct a new 5 ft. to 8 ft. wide sidewalk along the east side of Riverside Drive from Sunrise Park to 14th Street. A second section from 14th Street to the north city limits was included in the design phase which was completed in FY 2009/10. Project length: 1,560 feet.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	LFP	\$90,600	0	0	0	0	0
CST	SU	\$211,400	0	0	0	0	0
		\$302,000	0	0	0	0	0

4260291

Flagler Gateway Promenade Improvements

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:		CONSTRUCT SPECIAL STRUCTURE							
		CST	LF	0	\$74,704	0	0	0	0
From:	in Flagler Beach	CST	SB	0	\$298,816	0	0	0	0
				0	\$373,520	0	0	0	0
To:									

Responsible Agency: Flagler County

Project Description:

Construct A1A Scenic and Historic Flagler Gateway Promenade Improvements in Flagler Beach.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	LF	\$74,704	0	0	0	0	0
CST	SB	\$298,816	0	0	0	0	0
		\$373,520	0	0	0	0	0

4261681

Votran Urban Capital for Fixed Route Projects

	Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE	CAP	ARRA	\$8,420,125	0	0	0	0	0
From: County-wide			\$8,420,125	0	0	0	0	0

To:

Responsible Agency: VOTRAN

Project Description:

ARRA Section 5307 funding for capital for fixed route services. The funds will be used to: 1) Upgrade a planned replacement of five buses with hybrid-electric powered buses & purchase three vehicle replacements advanced from FY 2009/10; 2) Purchase four buses (cost of upgrade to electric-hybrid) for transit service to SunRail; 3) Upgrade a planned replacement of five paratransit vehicles to hybrid-electric powered buses; 4) Improve local area infrastructure to increase passenger accessibility; and 5) Identify & implement strategies to reduce fuel consumption.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4270361

SR 441 (Peninsula Drive) Right-of-Way Activities

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RIGHT OF WAY ACTIVITIES		PE	DIH	\$2,500	0	0	0	0	0
From:	SR 421 (Dunlawton Avenue)			\$2,500	0	0	0	0	0
To:	SR 600 (US 92)								
Responsible Agency:	Florida Department of Transportation								

Project Description:

Right-of-way activities. Project length: 5.4 miles.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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4272321

SR 100 Resurfacing

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING									
From:	E of SR 9 (I-95)	CST	DDR	0	\$3,618,949	0	0	0	0
		CST	DIH	0	\$219,057	0	0	0	0
		CST	SL	0	\$5,335	0	0	0	0
To:	SR A1A (Ocean Shore Blvd)			0	\$3,843,341	0	0	0	0
Responsible Agency:	FDOT								

Project Description:

Resurface SR 100 (Moody Blvd) from east of SR 9 (I-95) to SR A1A (Ocean Shore Blvd).

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		CST	DDR	0	\$3,618,949	0	0	0	0
		CST	DIH	0	\$219,057	0	0	0	0
		CST	DS	0	\$32,010	0	0	0	0
		CST	SL	0	\$5,335	0	0	0	0
				0	\$3,875,351	0	0	0	0

4272671

SR 44 Resurfacing

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING									
From:	west of SR 415/CR 415	ENV	DDR	\$51,000	0	0	0	0	0
		PE	DIH	\$83,282	0	0	0	0	0
		CST	DDR	0	\$6,907,667	0	0	0	0
To:	Jungle Road/Hidden Pines	CST	DIH	0	\$405,726	0	0	0	0
		CST	DS	0	\$5,165	0	0	0	0
Responsible Agency:	Florida Department of Transportation			\$134,282	\$7,318,558	0	0	0	0

Project Description:

Mill and resurface existing asphalt. Total project cost is estimated to be \$7 million. Project length: 6.9 miles.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
ENV	DS	\$51,000	0	0	0	0	0
CST	DDR	0	\$6,984,661	0	0	0	0
CST	DIH	0	\$419,080	0	0	0	0
CST	DS	0	\$5,335	0	0	0	0
		\$51,000	\$7,409,076	0	0	0	0

4273761

I-4 (SR 400) Resurfacing

Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
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Work Summary: RESURFACING

From: east of SR 400 ramp

To: I-4 westbound ramp to Beville Road

Responsible Agency: Florida Department of Transportation

Project Description:

Mill and resurface existing asphalt pavement.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
PE	ACIM	\$225,000	0	0	0	0	0
CST	ACIM	0	\$4,961,567	0	0	0	0
		\$225,000	\$4,961,567	0	0	0	0

4279861

Desilt/Video/Repair

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ROUTINE MAINTENANCE		MNT	D	\$200,000	0	0	0	0	0
From: County-wide		<hr/>							
				\$200,000	0	0	0	0	0

To:

Responsible Agency: FDOT

Project Description:

Maintenance projects including pipe and culverts, pipe lining (US 1), and drainage improvements (4 locations in Volusia County).

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		MNT	D	\$2,600,000	0	0	0	0	0
		<hr/>							
				\$2,600,000	0	0	0	0	0

4280401

Roberts Road Bike Path

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL									
		PE	SE	\$34,000	\$85,000	0	0	0	0
From:	SR 100	CST	SE	0	0	\$350,000	0	0	0
				\$34,000	\$85,000	\$350,000	0	0	0
To:	Seaway Drive								

Responsible Agency: Flagler County

Project Description:
Construct new bike lane/sidewalk.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		PD&E	SE	\$34,000	0	0	0	0	0
		PE	SE	0	\$85,000	0	0	0	0
		CST	SE	0	0	\$350,000	0	0	0
				\$34,000	\$85,000	\$350,000	0	0	0

4286881

SR 5 (US 1) Resurfacing - Port Orange

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING									
From:	S of Harbor Rd	PE	DDR	\$240,000	0	0	0	0	0
		PE	DIH	\$10,000	0	0	0	0	0
		CST	DDR	0	0	\$2,291,390	0	0	0
To:	Fleming Av	CST	DIH	0	0	\$153,346	0	0	0
				\$250,000	0	\$2,444,736	0	0	0
Responsible Agency:	FDOT								

Project Description:

Resurface SR 5 (US 1) from south of Harbor Rd to Fleming Av in the Port Orange/Allendale area. Project length: 2.631 miles.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
PE	DIH	\$10,000	0	0	0	0	0
PE	DS	\$240,000	0	0	0	0	0
CST	DDR	0	0	\$2,645,109	0	0	0
CST	DIH	0	0	\$158,376	0	0	0
		\$250,000	0	\$2,803,485	0	0	0

4286891

SR 5 (US 1) Resurfacing - Ormond Beach

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING									
From:	N of Hernandez Av	PE	DIH	\$100,000	0	0	0	0	0
		CST	DIH	0	0	\$55,440	0	0	0
		CST	SA	0	0	\$593,252	0	0	0
To:	N of SR 5A (Nova Rd)			\$100,000	0	\$648,692	0	0	0

Responsible Agency: FDOT

Project Description:

Resurface SR 5 (US 1) from north of Hernandez Av to north of SR 5A (Nova Rd) in Ormond Beach. Total project cost is estimated to be \$900,000. Project length: 1.24 miles.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		PE	DIH	\$150,000	0	0	0	0	0
		CST	DIH	0	0	\$57,259	0	0	0
		CST	SA	0	0	\$880,900	0	0	0
				\$150,000	0	\$938,159	0	0	0

4289451

I-95 (SR 9) Resurfacing

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: RESURFACING									
From:	Brevard/Volusia County Line	PE	ACIM	\$125,000	0	0	0	0	0
		CST	ACIM	0	0	\$8,188,217	0	0	0
To:	north of pavement change			\$125,000	0	\$8,188,217	0	0	0
Responsible Agency:	FDOT								

Project Description:

Resurface SR 9 (I-95) from the Volusia/Brevard County Line to north of pavement change. Total project cost is estimated to be \$6.5 million (year of expenditure). Project length 6.771.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		PE	ACIM	\$125,000	0	0	0	0	0
		CST	ACIM	0	0	\$7,192,795	0	0	0
				\$125,000	0	\$7,192,795	0	0	0

4291581

Nova Canal Maintenance

	Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: ROUTINE MAINTENANCE	MNT	D	\$411,850	\$411,850	\$411,850	\$411,850	\$411,850	0
From:			\$411,850	\$411,850	\$411,850	\$411,850	\$411,850	0

To:

Responsible Agency: FDOT

Project Description:
Routine canal maintenance.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
MNT	D	\$400,000	0	0	0	0	0
		\$400,000	0	0	0	0	0

4295731

SR A1A Stabilization

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:									
From:	at Flagler Beach	PE	DIH	\$5,842	\$5,000	0	0	0	0
		CST	DIH	0	\$330,343	0	0	0	0
		CST	EBOH	0	\$161,010	0	0	0	0
To:		CST	SA	0	\$3,201,000	0	0	0	0
				\$5,842	\$3,697,353	0	0	0	0
Responsible Agency:	FDOT								

Project Description:

Install 500 ft. of sheet pile walls/slope stabilization in areas of Flagler Beach where SR A1A is threatened. This improvement will lessen erosion in that area.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
PE	DIH	\$5,000	\$5,000	0	0	0	0
CST	DIH	0	\$330,343	0	0	0	0
CST	EBOH	0	\$161,010	0	0	0	0
CST	SA	0	\$3,201,000	0	0	0	0
		\$5,000	\$3,697,353	0	0	0	0

4297941

DBIA Airport Improvement Project

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17	
Work Summary:		AVIATION CAPACITY PROJECT								
From:	at Daytona Beach Int'l Airport	CAP	DDR	0	\$1,970,647	\$2,421,497	\$2,116,062	\$3,138,260	0	
		CAP	DPTO	\$358,062	0	\$68,494	\$817,869	0	0	
		CAP	LF	\$1,406,187	\$1,970,647	\$2,489,991	\$2,933,931	\$3,138,260	0	
To:					\$1,764,249	\$3,941,294	\$4,979,982	\$5,867,862	\$6,276,520	0

Responsible Agency: Volusia County

Project Description:

		Phase	Fund Source	2011/12	2012/13	7-27-2011 2013/14 8:10	2014/15	2015/16	2016/17
		CAP	DDR	0	\$1,970,647	\$2,421,497	\$2,116,062	\$3,138,260	0
		CAP	DPTO	\$1,406,187	0	\$68,494	\$817,869	0	0
		CAP	LF	\$1,406,187	\$1,970,647	\$2,489,991	\$2,933,931	\$3,138,260	0
				\$2,812,374	\$3,941,294	\$4,979,982	\$5,867,862	\$6,276,520	0

4300281

Ridge Boulevard Sidewalk

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK									
		CST	LFP	0	\$86,021	0	0	0	0
From:	Pope Av	CST	SU	0	\$487,451	0	0	0	0
				0	\$573,472	0	0	0	0
To:	Palmetto Av								

Responsible Agency: City of South Daytona

Project Description:

Install a sidewalk on Ridge Boulevard from Pope Avenue to Palmetto Avenue. Total project cost is estimated to be \$577,000. Project length: 0.8 mile.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	SU	0	\$573,472	0	0	0	0
		0	\$573,472	0	0	0	0

4301771

Dunlawton Blvd/Spruce Crk Rd Intersection

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary:									
		CST	DIH	\$1,000	0	0	0	0	0
From:	at Dunlawton Blvd & Spruce Creek Rd	CST	SU	\$992,364	0	0	0	0	0
				\$993,364	0	0	0	0	0
To:									

Responsible Agency: City of Port Orange

Project Description:

Intersection improvements at Dunlawton and Spruce Creek Road. Construct right turn lanes for the northbound and eastbound movements. Total project cost is estimated to be \$1.1 million.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	SU	\$1,100,000	0	0	0	0	0
		\$1,100,000	0	0	0	0	0

4301781

US 92 Signal Mast Arms

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: TRAFFIC SIGNAL UPDATE		PE		\$543	0	0	0	0	0
From:	I-95 Northbound Off Ramp	CST	DIH	\$30,000	0	0	0	0	0
		CST	SU	\$3,315,000	0	0	0	0	0
To:	Palmetto Av				\$3,345,543	0	0	0	0

Responsible Agency: Florida Department of Transportation

Project Description:

Rebuild signals as mast arms along US 92 (SR 600/International Speedway Blvd) between the I-95 Northbound Off Ramp and Palmetto Avenue. Total project cost is estimated to be \$3.015 million. Project length: 4.8 miles.

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		CST	ACSU	\$273,936	0	0	0	0	0
		CST	SU	\$2,741,064	0	0	0	0	0
				\$3,015,000	0	0	0	0	0

4301821

Washington Avenue Sidewalks

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: SIDEWALK									
From:	US 17 (SR 15)	PE	ACSU	\$64,666	0	0	0	0	0
		PE	SU	\$137,334	0	0	0	0	0
				\$202,000	0	0	0	0	0
To:	Pine Street								
Responsible Agency:	Town of Pierson								

Project Description:

Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
PE	LF	\$16,333	0	0	0	0	0
PE	XU (SU)	\$202,000	0	0	0	0	0
		\$218,333	0	0	0	0	0

4302151

SR 40 Multi-Use Trail - Phase III

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: BIKE PATH/TRAIL									
		CST	DIH	\$1,000	0	0	0	0	0
From:	Old Tomoka Rd	CST	SU	\$628,691	0	0	0	0	0
				\$629,691	0	0	0	0	0
To:	Airport Rd extension								
Responsible Agency:	City of Ormond Beach								

Project Description:

Construct an 8 ft. wide concrete multiuse sidewalk along SR 40 between Old Tomoka Rd and Airport Rd extension. It will include a pedestrian bridge east of Shadow Crossing. This will connect the SR 40 Multiuse Trail Phases 1 and 2 to the Airport Rd extension sidewalk.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	SU	\$587,355	0	0	0	0	0
		\$587,355	0	0	0	0	0

4302291

New Smyrna Beach SR 44 Gateway Streetscape

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING									
		CST	DIH	\$1,000	0	0	0	0	0
From:	east of I-95	CST	SU	\$900,000	0	0	0	0	0
				\$901,000	0	0	0	0	0
To:	west of I-95								

Responsible Agency: City of New Smyrna Beach

Project Description:

Roadside and median beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, along SR 44 from a point 971 ft. east of I-95 to a point 909 ft. west of I-95.

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
CST	SU	\$750,000	0	0	0	0	0
		\$750,000	0	0	0	0	0

4302292

New Smyrna Beach SR 44-Canal St Streetscape

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: LANDSCAPING									
From:	at SR 44 and Canal St	CST	DIH	\$1,000	0	0	0	0	0
		CST	SU	\$500,000	0	0	0	0	0
To:				\$501,000	0	0	0	0	0

Responsible Agency: City of New Smyrna Beach

Project Description:

Beautification, including landscaping, hardscaping, gateway signage and wayfinding signage, in the median triange at the intersection of SR 44 and Canal Street (Old SR 44).

		Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
		CST	ACSU	\$509,017	0	0	0	0	0
		CST	SU	\$140,983	0	0	0	0	0
				\$650,000	0	0	0	0	0

4302321

SR A1A/Lynnhurst Left Turn Lane

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: INTERSECTION (MINOR)									
From:	SR A1A at Lynnhurst	PE	DIH	\$10,000	0	0	0	0	0
		PE	DIOH	\$1,268	0	0	0	0	0
		PE	SU	\$120,000	0	0	0	0	0
To:		CST	DIH	0	\$46,373	0	0	0	0
		CST	DIOH	0	\$22,214	0	0	0	0
		CST	DS	0	\$299,570	0	0	0	0
Responsible Agency:	FDOT			\$131,268	\$368,157	0	0	0	0

Project Description:

Construct northbound left turn lane on SR A1A at Lynnhurst Drive (Ormond by the Sea).

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
PE	ACSU	\$50,000	0	0	0	0	0
PE	XU (SU)	\$70,000	0	0	0	0	0
		\$120,000	0	0	0	0	0

4303431

Votran Westside Maintenance Facility - Sec. 5307

		Phase	Fund Source	2011/12	2012/13	_working 2013/14	2014/15	2015/16	2016/17
Work Summary: CAPITAL FOR FIXED ROUTE									
	CAP	FTA	\$1,049,172	0	0	0	0	0	0
From:	West Volusia	CAP	LF	\$262,293	0	0	0	0	0
To:				\$1,311,465	0	0	0	0	0

Responsible Agency: VOTRAN

Project Description:

Construct bus maintenance facility in West Volusia (location to be determined).

Phase	Fund Source	2011/12	2012/13	7-27-2011 8:10 2013/14	2014/15	2015/16	2016/17
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MEETING SUMMARY

AUGUST 23, 2011

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2011-15 (AMENDED) DELINEATING THE TPO'S POLICY REGARDING USE OF XU FUNDS FOR BICYCLE AND PEDESTRIAN PROJECTS

Background Information:

At the June TPO Board meeting there was significant discussion regarding the role and use of the TPO's XU funds currently set aside for bicycle and pedestrian projects.

In an effort to respond to the issues raised, TPO staff, with input provided by the Executive Committee, has drafted an amendment to Resolution 2011-15 – which reaffirms the TPO's policy on XU set asides and the project priority process. The amendment (item #10 on page two of the resolution) allows for broader-based project applications (provided there is a distinct bicycle/pedestrian component) but caps the XU funding portion to 10% of the project cost. Additionally, to preserve these XU funds for the purposes intended, the amount of XU funds allocated for these broader-based projects may not exceed 10% of the total annual allocation for bicycle/pedestrian XU funds. The draft, amended resolution will also be reviewed by the BPAC at their August meeting.

ACTION REQUESTED:

ADOPTION OF RESOLUTION 2011-15 (AMENDED) DELINEATING THE TPO'S POLICY REGARDING USE OF XU FUNDS FOR BICYCLE AND PEDESTRIAN PROJECTS

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2011-15 (AMENDED)

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION REAFFIRMING ITS POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION PRIORITY PROJECTS

WHEREAS, the Volusia Transportation Planning Organization (VTPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 C.F.R. 134 provides that the Volusia TPO shall annually endorse, and amend as appropriate, the plans and programs required by 23 C.F.R. 450.114 through 450.118 among which is the Surface Transportation Program (STP) projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate Volusia TPO committees made up of a cross section of interested citizens and staff are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the Volusia TPO to establish project priorities within the VTPO's planning boundaries that are equitable for all areas of Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, the Volusia TPO reaffirms its commitment to the priority process and related policies;

NOW, THEREFORE, BE IT RESOLVED by the Volusia TPO that the following policies be established to prioritize transportation projects in Volusia County, and the cities of Flagler Beach and Beverly Beach in Flagler County:

1. Volusia TPO projects that have a Financial Management Number (FM) and are in the Florida Department of Transportation Work Program will automatically be prioritized above projects that are not currently in the FDOT Five Year Work Program.
2. Those projects ranked one through five on the Prioritized List of Florida Strategic Intermodal System (SIS) Roadway projects and are not currently funded through the construction phase will remain in their current spot or moved to the next available higher spot until they are completed and drop out of the Work Program.

3. Those projects ranked one through five on the Prioritized List of Regionally Significant Non-SIS Roadway projects that are not funded through the construction phase will be ranked in their current spot or moved to the next available higher spot until they are completed and drop out of the Work Program.
4. Those projects ranked one through three on the Prioritized List of Bascule Bridge Projects that are not funded through the construction phase will be ranked in their current spot or moved to the next available higher spot until they are completed and drop out of the Work Program.
5. Those projects ranked one through eight on the Prioritized List of XU Traffic Operations/ITS/Safety Set-Aside projects that are not funded through the construction phase will be ranked in their current spot or moved to the next available higher spot until they are completed and drop out of the Work Program.
6. Those projects ranked one through three on the Prioritized List of XU Bicycle/Pedestrian Set-Aside projects that are not funded through the construction phase will be ranked in their current spot or moved to the next available higher spot until they are completed and drop out of the Work Program.
7. Those projects ranked one through eight on the Prioritized List of Enhancement projects that are not funded through the construction phase will be ranked in their current spot or moved to the next available higher spot until they are completed and drop out of the Work Program.
8. The Volusia TPO will not re-prioritize these projects unless the Volusia TPO Board determines unusual circumstances dictate otherwise.
9. Annual set-asides of the Volusia TPOs total Surface Transportation Program (STP) XU funding will be made in the following manner: 40% of the total XU funds will be used for Traffic Operations/ITS/Safety project priorities, 30% of the total XU funds will be used for transit project priorities, and 30% of the total XU funds will be used for bicycle and pedestrian project priorities.
10. With regards to the 30% set aside for bicycle/pedestrian projects: project applications submitted for bicycle/pedestrian funds that contain more than a strictly bicycle/pedestrian component (i.e. roadway improvements, bridge replacements, etc.) may be funded in part with these funds. The limitations are as follows: a maximum of 10% of the total project cost may be funded with bicycle/pedestrian XU funds but that amount MAY NOT exceed 10% of the total annual allotment of bicycle/pedestrian XU funds.
11. FDOT is strongly encouraged to consider the safety of bicyclists, pedestrians, and motorists when determining which bicycle and pedestrian facilities to include as part of highway improvement projects. FDOT is encouraged to provide bicycle and pedestrian facilities which exceed their minimum standards in situations where safety can be maximized.
12. It is the responsibility of the Volusia TPO and FDOT staffs to provide the Volusia TPO members with current information and data on project status, and to assist the membership in their efforts to make informed decisions regarding the prioritized

projects lists.

13. The Volusia TPO will maintain their authority to make all decisions regarding the final prioritized project lists that are annually submitted to FDOT.
14. This resolution will be transmitted by the VTPO chairman, or his designee, to the following:
 - a. The Secretary of Transportation, State of Florida, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. The Florida Energy office;
 - c. The Federal Aviation Administration (FAA) through the Orlando Airport's District office;
 - d. The East Central Florida Regional Planning Council (ECFRPC);
 - e. The Department of Community Affairs (DCA);
 - f. The members of the Volusia County Legislative Delegation;
 - g. The members of the Flagler County Legislative Delegation for Beverly Beach and Flagler Beach; and
 - h. The members of the Central Florida MPO Alliance.

DONE AND RESOLVED at the regular meeting of the Volusia Transportation Planning Organization on the 23rd day of August 2011.

Volusia Transportation Planning Organization

City of DeLand, Mayor Pro-Tem Leigh Matusick
Chairperson, Volusia TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on August 23, 2011.

ATTEST:

Pamela C. Blankenship, Recording Secretary

DRAFT

MEETING SUMMARY

AUGUST 23, 2011

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

A. PRESENTATION ON THE FINAL FOUR SCHOOLS COMPLETED UNDER THE SCHOOL SAFETY STUDIES

Background Information:

Lassiter Transportation Group, Inc. (LTG) has completed implementation and assessment reports for all 17 schools in Phase 4 of the Bicycle & Pedestrian School Safety Review Study. On April 26, 2011, the TPO Board received a presentation on 13 of the schools. At that time, studies were in progress for the following schools:

- Campbell Middle School (Daytona Beach)
- Hinson Middle School (Daytona Beach)
- Ormond Beach Middle School (Ormond Beach)
- Silver Sands Middle School (Port Orange)

Mr. R. Sans Lassiter, PE, President of LTG, will deliver a brief presentation on the final four schools in the Bicycle & Pedestrian School Safety Review Study.

The implementation and assessment reports can be viewed online at:

<http://www.volusiatpo.org/resources/studies>

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

MEETING SUMMARY

AUGUST 23, 2011

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

B. PRESENTATION IDENTIFYING KEY COMPONENTS OF THE TEN-YEAR MAJOR UPDATE TO VOTRAN'S FY 2012 - 2021 TRANSIT DEVELOPMENT PLAN (TDP)

Background Information:

In cooperation with the Volusia TPO, Votran is responsible for the production of a Transit Development Plan (TDP). The TDP is a requirement of the Florida Department of Transportation (FDOT) in order to receive state block grant funding. It provides a ten-year action plan for Votran to strive to achieve. The first five years should be cost feasible, with the outer years providing more of the vision. It should include all transit projects that may progress in the ten-year timeframe in order to qualify the projects for potential state funding. The TDP will be presented for review and adoption by the Volusia County Council, Votran's governing board, as required in the State Rule.

Also in cooperation with the Volusia TPO, Votran is responsible for the production of a Transportation Disadvantaged Service Plan (TDSP). This plan is currently in the process of being completed and will be presented at a later date.

Votran has engaged Tindale-Oliver & Associates, Inc. to assist in the development of the major update of this TDP. Information concerning both the TDP and TDSP can be viewed at: www.votran.org/tdp.htm

Representatives from Tindale-Oliver & Associates, Inc. will be making the presentation.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

VOTRAN
Transit Development Plan
(FY2012 – FY2021)



TDP OVERVIEW


- 10-year plan
 - Annual progress report
 - Major update every 5 years
- Review existing transit
- Assess needs
- Estimate costs & identify funds
- Develop action plan



Sets the vision...

TDP Overview

- Baseline conditions
- Public input
- Transit demand
- Goals
- Future direction
- Financial Plan



Baseline Conditions

- 21 fixed-routes
- Standard service 6 a.m. to 7 p.m.
- Limited Sunday and night service
- Most routes have 1 hour frequencies
- Annual average 3 million passenger trips



Public Involvement

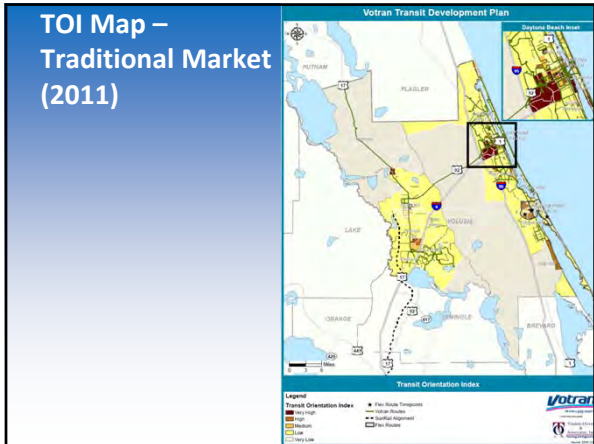
- Review committee
- On-board survey
- Stakeholder interviews
- Public workshops
- Discussion group workshops
- TPO Committees & Board
- Volusia County Council

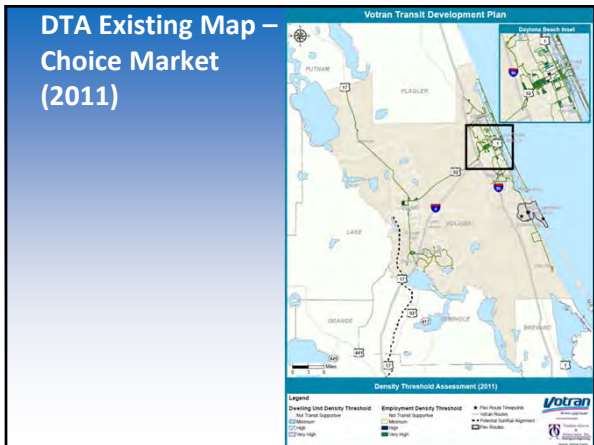


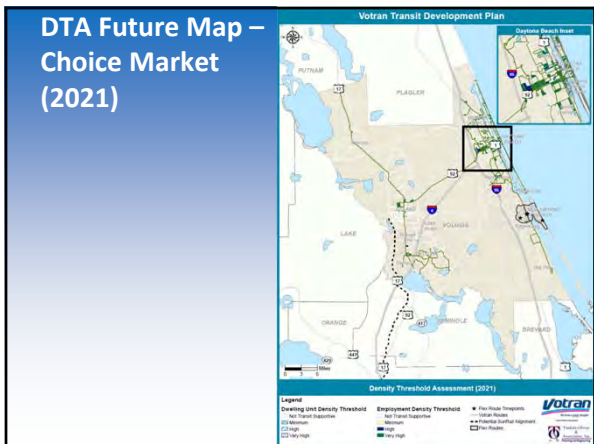
Public Involvement On-Board Survey

Average Rider Profile
Age: 16-24
Female
White
Earning under \$10,000

Note: There is little variation in the responses under the age and gender categories







Volusia County Goals

- Goals focused on six key areas
 - Customer
 - System
 - Community
 - Staff
 - Financial
 - Technology

Potential Projects – Local Service

- New Route from US 17/92 to Lakeview Drive (along Orange Camp Road)
- DeLand Downtown (from Amtrak to Airport)
- ISB Circulator (ISB, Beville, Williamson, and Clyde Morris)
- Extend Route 60 to the planned DeLand Intermodal Facility

Potential Projects – Local Service

- West Volusia Regional Shopping Center to Dupont Lakes Shopping Center (along 472)
- Trolley in New Smyrna Beach along A1A to Flagler
- Expand Service Span
 - 30 minute frequencies
 - Sunday service on the West Side
 - More weekend service
 - Later evening hours

Potential Projects
– Express Bus

- DeLand to New Smyrna Beach (along SR 44)
- Along ISB connecting DeLand SunRail Station with the Votran Transfer Plaza in Daytona Beach
- Along Williamson from the Pavilion at Port Orange to the Super Wal-Mart in Ormond Beach
- Central Florida Regional Hospital in Seminole County (From DeLand ITF along 17-92 to Seminole Boulevard)

**Potential Projects-
Flex Service**

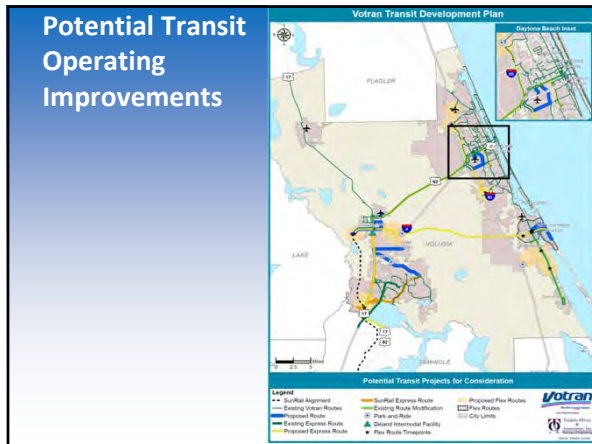
- Ormond
 - west of I-95
 - north of SR 40
- DeLand
 - Jacobs and New York
 - DeLand SunRail Station
- DeBary SunRail

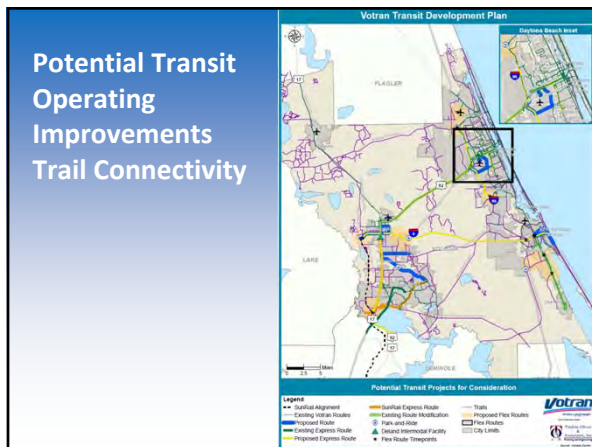
5/12/2011

**Potential Projects-
Flex Service**

- City of Edgewater
 - Turgot Ave/US 1 and US1/35th Street
 - US 1/SR 44 and Turgot Ave/US 1
- Pavilion at Port Orange Area

5/12/2011





- Potential Projects – Capital**
- Bus shelters and benches
 - Bike racks
 - Replacement vehicles for paratransit and fixed-route
 - Replacement equipment
 - Customer information technology
 - Flex-route scheduling software
 - West side satellite operations base in Orange City

Potential Projects
– Capital

- City of DeLand Intermodal Transportation Facility
- Transfer center at I-4 and 472
- I-4 and SR 44 park-and-ride lot connecting with proposed express route
- City of Edgewater/Restoration DRI park-and-ride lot around I-95 and Indian River Boulevard
- Automatic Passenger Counters on additional fixed-route vehicles

Potential Projects
– Capital

- ADA improvements at various bus stops, including boarding and alighting areas
- Trash cans and solar compactor trash cans
- Ticket vending machines
- Furniture and fixtures

Financial Plan

- All projects that might be proposed over 10-year time period
- Not a financial commitment by adopting plan
- Identify new potential revenues for any service improvements to be implemented
- Two scenarios:
 - Maintain existing services
 - Vision financial plan

Questions?

Joel Rey, P.E., AICP
Director of Transit Services
Tindale-Oliver & Associates, Inc.
jrey@tindaleoliver.com
(813) 224-8862, Ext. 226



LaChant Barnett
Project Manager
Tindale-Oliver & Associates, Inc.
lbarnett@tindaleoliver.com
(407) 657-9210



MEETING SUMMARY

AUGUST 23, 2011

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

C. PRESENTATION ON THE REGION'S WATER RESOURCES AND CHANGES AT THE WATER MANAGEMENT DISTRICT

Background Information:

An overview of recent changes at the St. Johns River Water Management District, including improvements to the permitting process and streamlining of the organization, and a discussion on water resource issues in Volusia County.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

MEETING SUMMARY

AUGUST 23, 2011

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

D. FDOT REPORTS

Background Information:

Mr. Steve Friedel, FDOT, will be present to answer questions regarding projects on the FDOT Project Status Report, Construction Report, and Push-Button Report. He will also give an update on the status of the Sidewalk "Gap" Inventory.

The FDOT Project Status Report, Construction Report and Push-Button Report are included in the agenda packet for your review.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

CONSTRUCTION STATUS REPORT

VOLUSIA

Contract #	E5P57	Work Begin	08-26-2010
County	VOLUSIA	Present Amount	\$ 77,805.79
Contractor	P & S PAVING, INC.	Days Used as of Last Approved Estimate	77
Project Manager	CN513PT Phillips, Terry (386)943-5770	Cost Perf. Measure	100.00%
Project Admin.	CN513PT Phillips, Terry (386)943-5770	Time Perf. Measure	125.00%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	10-12-2010

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425684-1-72-17	Yes	-	-	6060 ROUTINE MAINTENANCE	MISC PROJECTS D/W	-

Contract #	T5382	Work Begin	03-16-2011
County	VOLUSIA	Present Amount	\$ 2,481,841.75
Contractor	P & S PAVING, INC.	Days Used as of Last Approved Estimate	89
Project Manager	CN513GD Grube, Dwight (386)943-5768	Cost Perf. Measure	55.53%
Project Admin.	CN513GD Grube, Dwight (386)943-5768	Time Perf. Measure	44.21%
SM Contract Type	CC Const Contract	Adj. Est. Completion	09-27-2011

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422032-1-52-01	Yes	SR5A;SR5-SR5	-	0012 RESURFACING	SR 5A FROM HERBERT STREET TO SR400 (BEVILLE RD)	-

Contract #	E5P07	Work Begin	01-03-2011
County	VOLUSIA	Present Amount	\$ 1,179,043.00
Contractor	W.W. ENGINEERING, INC.	Days Used as of Last Approved Estimate	145
Project Manager	CN513AF Fisher, Alan (386)943-5767	Cost Perf. Measure	47.23%
Project Admin.	CN513AF Fisher, Alan (386)943-5767	Time Perf. Measure	106.11%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	06-06-2011

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427809-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	PIPE DESILT & VIDEO	-

Contract #	E5P36	Work Begin	05-31-2011
County	VOLUSIA	Present Amount	\$ 1,168,811.00
Contractor	INSITUFORM TECHNOLOGIES INC.	Days Used as of Last Approved Estimate	-
Project Manager	CN513AF Fisher, Alan (386)943-5767	Cost Perf. Measure	-
Project Admin.	CN513AF Fisher, Alan (386)943-5767	Time Perf. Measure	18.33%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	-

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427986-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	DRAINAGE MAINTENANCE AND REPAIR	-

CONSTRUCTION STATUS REPORT

VOLUSIA

Contract #	E5P38	Work Begin	06-06-2011
County	VOLUSIA	Present Amount	\$ 48,793.00
Contractor	GREGORI CONSTRUCTION AND ENGINEERING, INC.	Days Used as of Last Approved Estimate	-
Project Manager	CN513PT Phillips, Terry (386)943-5770	Cost Perf. Measure	-
Project Admin.	CN513PT Phillips, Terry (386)943-5770	Time Perf. Measure	22.22%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	06-26-2011

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
428332-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	CMP AND CONCRETE FLUMES ON I-4	-

Contract #	E5P42-R0	Work Begin	08-26-2010
County	VOLUSIA	Present Amount	\$ 1,115,500.00
Contractor	P & S PAVING, INC.	Days Used as of Last Approved Estimate	292
Project Manager	MT591JR Read, James	Cost Perf. Measure	27.78%
Project Admin.	MT591JR Read, James	Time Perf. Measure	27.12%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	08-25-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425455-2-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS	-

Contract #	E5P32	Work Begin	09-13-2010
County	VOLUSIA	Present Amount	\$ 299,999.00
Contractor	ARAZOZA BROTHERS CORPORATION	Days Used as of Last Approved Estimate	139
Project Manager	MT591JR Read, James	Cost Perf. Measure	100.00%
Project Admin.	MT591JR Read, James	Time Perf. Measure	141.00%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	12-30-2010

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
425636-2-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	GROUND COVER REHAB I4 VOLUSIA COUNTY	-

Contract #	T5377	Work Begin	05-02-2011
County	VOLUSIA	Present Amount	\$ 1,864,567.57
Contractor	M & J CONSTRUCTION COMPANY OF PINELLAS COUNTY, INC.	Days Used as of Last Approved Estimate	42
Project Manager	CN513GT Grimm, Tim (386)943-5769	Cost Perf. Measure	39.58%
Project Admin.	CN513GT Grimm, Tim (386)943-5769	Time Perf. Measure	24.44%
SM Contract Type	CC Const Contract	Adj. Est. Completion	11-02-2011

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
423855-1-52-01	Yes	SR430,N BEACH TO A1A	-	0024 BRIDGE-REPAIR/REHABILITATION	SR 430/SR 600 BRIDGE REPAIR ON 790187, 790188, 790174, 790175	-

CONSTRUCTION STATUS REPORT

VOLUSIA

Contract #	T5362	Work Begin	02-10-2011
County	VOLUSIA	Present Amount	\$ 2,349,927.99
Contractor	P & S PAVING, INC.	Days Used as of Last Approved Estimate	123
Project Manager	CN513NC Nolen, Chris 386(943-7565)	Cost Perf. Measure	50.98%
Project Admin.	CN513NC Nolen, Chris 386(943-7565)	Time Perf. Measure	56.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	09-18-2011

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
240992-3-52-01	No	SR5;SR600-FLAG CL	4857041P	0233 INTERSECTION IMPROVEMENT	SR 5 (US 1) AT SR 430 (MASON AVE)	STATE ADMINISTERED
240992-4-52-01	Yes	-	4857041P	0233 INTERSECTION IMPROVEMENT	SR 5 (US 1) AT SR 40 (GRANADA BLVD)	STATE ADMINISTERED
422030-1-52-01	No	SR40;SR5-SRA-1-A	-	0012 RESURFACING	SR 40 FROM WEST END OF GRANADA BRIDGE TO SR A1A	-

Contract #	E5P65	Work Begin	02-28-2011
County	VOLUSIA	Present Amount	\$ 37,619.52
Contractor	ATLANTIC CIVIL CONSTRUCTORS CORPORATION	Days Used as of Last Approved Estimate	44
Project Manager	MT591JR Read, James	Cost Perf. Measure	100.00%
Project Admin.	MT591JR Read, James	Time Perf. Measure	24.44%
SM Contract Type	MC Maint Contract	Adj. Est. Completion	08-27-2011

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
427816-1-72-01	Yes	-	-	6060 ROUTINE MAINTENANCE	DREDGE RETENTION PON DS	-

Contract #	E5N68	Work Begin	06-03-2011
County	VOLUSIA	Present Amount	\$ 154,058.84
Contractor	TRANSCORE ITS, LLC.	Days Used as of Last Approved Estimate	0
Project Manager	CN513GD Grube, Dwight (386)943-5768	Cost Perf. Measure	-
Project Admin.	CN513GD Grube, Dwight (386)943-5768	Time Perf. Measure	0.00%
SM Contract Type	CC Const Contract	Adj. Est. Completion	06-22-2011

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
421629-1-52-01	Yes	SR 44	-	0716 TRAFFIC SIGNALS	SR 44 AT GLENCOE ROAD INTERSECTION	-

CONSTRUCTION STATUS REPORT

VOLUSIA

Contract #	T5351	Work Begin	03-21-2011
County	VOLUSIA	Present Amount	\$ 13,509,498.65
Contractor	SUPERIOR CONSTRUCTION COMPANY SOUTHEAST, LLC	Days Used as of Last Approved Estimate	84
Project Manager	CN513PT Phillips, Terry (386)943-5770	Cost Perf. Measure	9.63%
Project Admin.	CN513PT Phillips, Terry (386)943-5770	Time Perf. Measure	12.35%
SM Contract Type	CC Const Contract	Adj. Est. Completion	02-05-2013

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
422024-1-52-01	No	SR 600 FROM SR15 TO SR 5	4224061C	0227 RIGID PAVEMENT REHABILITATION	SR 600 US 92 FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD	FULL OVERSIGHT (NON-NHS)
422024-2-52-01	Yes	SR 600 FROM SR15 TO SR 5	4224060C	0227 RIGID PAVEMENT REHABILITATION	SR 600 US 92 FROM E OF CLARK BAY RD TO END RIGID PAVEMENT	FULL OVERSIGHT (NON-NHS)
423864-1-52-01	No	SR 600 FROM SR15 TO SR 5	4011060P	0716 TRAFFIC SIGNALS	SR 600 (US 92) AT WEST PARKWAY	STATE ADMINISTERED

Contract #	E5N98	Work Begin	04-04-2011
County	VOLUSIA	Present Amount	\$ 817,450.00
Contractor	TRAFFIC CONTROL DEVICES, INC.	Days Used as of Last Approved Estimate	1
Project Manager	CN513NC Nolen, Chris 386(943-7565)	Cost Perf. Measure	4.78%
Project Admin.	CN513NC Nolen, Chris 386(943-7565)	Time Perf. Measure	0.25%
SM Contract Type	CDBL Const Design Build - Low Bid	Adj. Est. Completion	05-08-2012

Finproj	Lead	St. Rd. #	FAP	Work Mix	Contract Location	Federal Project Oversight
428926-1-52-01	Yes	SR430;A1A TO N BEACH	-	0714 TRAFFIC SIGNAL UPDATE	SR 430 & SR 40 MAST ARM REPLACEMENTS MULTIPLE LOCATIONS	-

Volusia County

Recently Completed Projects

1. **Interstate 95** - Install median barrier from Port St. John in Brevard County 3.7 miles into Volusia County (to the bifurcated section)(FM No. 4242941/2). A \$10,676,220 design/build contract was awarded to P & S Paving, Inc. July 23, 2010. Construction was completed in June 2011.

Construction in Progress

1. **SR 40/US 1** - Resurface 1.4 miles of SR 40 from the Granada Bridge to SR A-1-A (FM No. 422030) and US 1 intersection improvements at Mason Avenue and Granada Blvd. (FM No. 2409923/4). P & S Paving, Inc. was awarded the \$2,352,928 contract July 27. Work began February 10.
2. **Nova Road (SR 5A)** - Resurface 2.8 miles from Herbert Street to Beville Road (FM No. 422032). P & S Paving, Inc. was awarded the \$2,483,612 contract December 21. Work began March 16.
3. **US 92** - Resurface 12.6 miles from Kepler Road to the end of concrete pavement (FM No. 4220241/2) and convert flashing beacon to full signal at West Parkway intersection (FM No. 423864). Superior Construction Company Southeast was awarded the \$13,651,579 contract January 19. Work began March 21.

Near Future Construction

1. **SR 5A (Nova Road)** - Convert intersection with US 1 to a standard "T" intersection and construct dual left turn lanes from Nova Road to northbound US 1 in Ormond Beach (FM No. 425665). Bids are to be received in October. The estimated cost is \$300,000.

Other Projects Pending

1. **Interstate 4** - Six-laning the 12.2 miles from SR 44 to I-95 (FM No. 408464). Design/build bids are to be received in October. The estimated cost is \$181 million.
2. **Interstate 95** – Design for widening to six lanes of 27.4 miles from the Brevard Co. line to I-4 is in progress, with right of way to be purchased through FY 10/11 (FM No. 4068694/6). Resurfacing from the Brevard County line 6.7 miles to the north is funded in FY 13/14 at an estimated cost of \$6.5 million (FM No. 428945).
3. **Interstate 95** - Landscaping and irrigation at SR 40 interchange (FM No. 2426952 & 421282). \$350,000 in grants to Ormond Beach are to pay for this city landscaping project.

4. **Interstate 95** - Operational improvements and interchange modifications from south of I-4 to north of US 92 (FM No. 2427152). Design is in progress, with right of way acquisition funded through FY 12/13). This section is to be resurfaced in FY 13/14 at an estimated cost of \$4.7 million (FM No. 428855).
5. **SR 415** – Four-laning 3.3 miles from SR 46 in Seminole County to just Reed Ellis Road (FM No. 4073553). Bids are to be received in FY 11/12. The estimated cost is \$46 million.
6. **SR 415** – Four-laning five miles from Reed Ellis Road to just north of Acorn Lake Road (FM No. 4073554). Bids are to be received in April. The estimated cost is \$23.5 million.
7. **US 92** - Construct a second eastbound left turn lane and extend the westbound left turn lane at Nova Road (FM No. 422683). Bids are to be received in FY 12/13. The estimated cost is \$790,000.
8. **US 17** - Design is in progress for the widening the 6.4 miles from Deleon Springs Boulevard to SR 40 in Barberville (FM No. 410251). Right of way is to be purchased in FY 14/15.
9. **US 17/92** - A \$190 grant to the City of Debarry in FY 11/12 will pay for installation of an emergency traffic signal at the Columba Road intersection (FM No. 430216).
10. **US 1** - Median modifications along the 2.1 miles from north of Falcon Avenue to north of Lamont Street (FM No. 426889). Bids are to be received in FY 12/13. The estimated cost is \$730,000.
11. **US 1** - Resurface 1.2 miles from north of Hernandez Avenue to north of Nova Road (FM No. 428689). Bids are to be received in FY 13/14. The estimated cost is \$900,000.
12. **SR 40** - Design for widening to four lanes along the 13.6 miles from US 17 to Cone Road is funded in FY 11/12 & 12/13 (FM No. 240836 & 240837).
13. **SR 40** - Resurface 1/3 miles from Washington Avenue to east of Beach Street (FM No. 4220302). Bids are to be received in FY 12/13. The estimated cost is \$610,000.
14. **SR 40** - Resurface 4.7 miles from Tymber Creek Road to east of Perrott Street (FM No. 424904). Bids are to be received in FY 13/14. The estimated cost is \$5 million.
15. **SR 44** - Resurface 6.9 miles from SR 415 to Jungle Road/Hidden Pines (FM No. 427267). Bids are to be received in FY 12/13. The estimated cost is \$7 million.
16. **US 92** - A \$3 million grant to the City of Daytona Beach is to pay part of the cost of widening to six lanes from the I-4 eastbound ramp to Tomoka Farms Road (FM No. 422627).
17. **ECF Regional Trail** - \$10 million in grants to Volusia County through FY 14/15 will pay for design and construction of this trail project (FM No. 4154341/2).
18. **SR 421** - Resurface 2.1 miles from east of I-95 to Nova Road (FM No. 427279). Bids are to be received in FY 13/14. The estimated cost is \$3.5 million.

19. **SR 421** - Construct eastbound and northbound right turn lanes at Spruce Creek Road intersections (FM No. 430177). A \$1.1 million grant to Port Orange is to pay for this project.
20. **SR 421** - \$132,000 in grants to the city of Port Orange through FY 11/12 will pay part of the cost of design and construction of an eastbound right turn lane at Village Trail (FM No. 427632).
21. **Dirksen Drive Trail** - \$62,000 in grants to the county through FY 10/11 are to pay half the cost of design and construction of this trail from US 17/92 to Gemini Springs Park (FM No. 424058).
22. **Doyle Road (CR 4162)** - An \$840,000 grant to Volusia County in FY 09/10 is to pay for construction of paved shoulders and audible edge/center line markings from Saxon Blvd. to Courtland Boulevard (FM No. 423969).
23. **Big Tree Road/Magnolia Avenue School Crossing** - A \$375,000 grant to the city of South Daytona in FY 11/12 will pay for construction of a school crossing and intersection improvements (FM No. 427633).
24. **Alabama Avenue Trail** - \$587,000 in grants to the City of DeLand through FY 09/10 will pay for design and construction of a trail from Earl Brown Park to Wisconsin Avenue (FM No. 415554).
25. **CR A-1-A Sidewalk** - An \$862,000 grant to the city of Daytona Beach Shores in FY 10/11 will pay for construction of a sidewalk from Dunlawton Avenue to Marcelle Avenue (FM No. 427635).
26. **Riverside Drive Sidewalk** - \$240,000 in grants to Volusia County through FY 11/12 will pay for design and construction of this sidewalk along the east side of Riverside Drive in Holly Hill (FM No. 425192).
27. **Greynolds Street Sidewalk** - \$82,000 in grants to the City of Deltona through FY 11/12 will pay for design and construction of a sidewalk from Kimberly Dr. to Florida Dr. (FM No. 425820).
28. **Baxter Street Sidewalk** - \$186,000 in grants to Volusia County through FY 10/11 is to pay for design and construction of this Deleon Springs sidewalk between Alcazar Avenue and US 17 (FM No. 423625).
29. **Orange Avenue Sidewalk/Trail** - \$61,000 in grants to Daytona Beach through FY 10/11 are to pay half the cost of design and construction of a sidewalk/trail from Tarragona Way to Nova Road (FM No. 424054).
30. **30th Street (Edgewater)** - \$460,000 in grants to the city of Edgewater through FY 11/12 will pay part of the cost of design and construction of a sidewalk from Silver Palm Drive to India Palm Drive (FM No. 427627).
31. **Orange Avenue (CR 4050) Bridge Replacement** - A \$48 million grant in FY 14/15 will pay for

a Volusia County project to replace this drawbridge with a high bridge (FM No. 242172).

32. **Turnbull Bay Road Bridge** - \$4.3 million in grants to Volusia County through FY 13/14 are to pay for replacement of the bridge over Turnbull Creek (FM No. 430040).
33. **Mango Tree Drive** - \$487,000 in grants to Volusia County through FY 09/10 will pay for design and construction of a sidewalk along this Edgewater Street (FM No. 422571).
34. **Willow Run Blvd.** - \$100,000 in grants to the city of Port Orange through FY 11/12 is to pay part of the cost of right turn lanes at Clyde Morris Blvd. (FM No. 427621).
35. **Taylor Road** - \$200,000 in grants to the city of Port Orange through FY 10/11 is to pay part of the cost of design and construction of operational improvements at Devon Street (FM No. 424053).
36. **Old Mission Road** - A \$300,000 grant to Volusia County in FY 10/11 will pay for installation of guardrail from West Park Avenue to Josephine/10th Street (FM No. 427636).
37. **Naranja Road Sidewalk** - A \$190,000 grant to the City of Debarry in FY 12/13 will pay for construction of a sidewalk from Valencia Road to Highbanks Road (FM No. 428976).
38. **New Smyrna Beach Trail** - \$876,000 in grants to the City of New Smyrna Beach through FY 12/13 will pay part of the cost of design and construction of a trail from Sugar Mill Drive to Turnbull Creek (FM No. 430078).
39. **Ridge Blvd. Bike Path** - A \$575,000 grant to the City of South Daytona in FY 12/13 will pay for construction of a bike path from Pope Avenue to South Palmetto Avenue (FM No. 430028).
40. **South Spruce Creek Road Sidewalk** - \$275,000 in grants to the City of Port Orange through FY 14/15 will pay part of the cost of design and construction of a sidewalk from Central Park Blvd. to Taylor Road (FM No. 430079).
41. **Seneca Street/Sparkman Avenue/Leavitt Avenue Sidewalks** - \$250,000 in grants is paying for design and construction of sidewalks on Seneca St. from US 92 to George Engram Blvd. in Daytona Beach; and Sparkman Avenue from French Avenue to Ohio Avenue, and Leavitt Ave. from Blue Springs Ave. to Rhode Island Ave. in Orange City (FM No. 415497/8/9).

**PUSHBUTTON PROJECT LIST
VOLUSIA COUNTY
August 2011**

SECTION	MP	PROJECT DESCRIPTION	PROJECT TYPE	STATUS	WORK ORDER DATE	EST. CONST. COMPLETE
79030	10.758	US 1, Benton St. To Broadway Avenue	Median Nose Modification	In Design	NA	NA
79060	1.405	US 92, Jacobs Rd	Modify Pedestrian Features	In Design	NA	NA
79080	9.589	A1A, Tom Renick Park/Oceanshore Dr	Pedestrian Improvments	In Design	NA	NA
79100	26.206	SR 40, Interchange Blvd	Modify full median opening to a WB directional opening	In Design	NA	NA
79110	3.401	I-4, Dirksen Road	New Signal	Under Construction	4/18/2011	7/21/2011
79070	30.504	SR 44, Peninsula Ave	Extend Left Turn Lane	In Design	NA	NA
79080		A1A, Silver Beach	Mast Arm Replacement	NA	NA	NA

MEETING SUMMARY

AUGUST 23, 2011

VII. EXECUTIVE DIRECTOR'S REPORT

- Update on projects required to be obligated prior to September 23, 2011
- Update on policy considerations for the Priority Process regarding maintenance projects
- SunRail Update
- Tiger III Grant Update

VIII. VOLUSIA TPO MEMBER COMMENTS

IX. INFORMATION ITEMS

- Citizens' Advisory Committee Attendance Record – 2011
- Technical Coordinating Committee Attendance Report – 2011
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2011
- TPO Board Small City Voting Structure for FY 2011/12
- Letter from Ormond Beach requesting the withdrawal of John Anderson Sidewalk project from the Priority List
- Updated Priority Lists
- TIP Amendments approved in July 2011 under delegated authority of the TPO Board
- Ozone limits article
- Response from Secretary of Transportation on Resolution 2011-17 supporting Enhancement programs

X. ADJOURNMENT

Please note that the next TPO Board meeting will be September 27, 2011

CAC Attendance Record 2011

Citizens' Advisory Committee (CAC)

Name	18-Jan	15-Feb	15-Mar	19-Apr	17-May	21-Jun	19-Jul	16-Aug	20-Sep	18-Oct	15-Nov	20-Dec	Notes
Donald Smart	X	X	X	X	X	exc							Daytona Beach (appt. 1/06)
John Schmitz													Daytona Beach Shores (appt. 07/11)
Richard Gailey	abs	X	X	X	X	X							DeBary (appt. 6/10)
Frank Kinsley (Vice Chairman)	X	X	X	X	X	X							DeLand (appt. 3/10)
Janet Deyette	X	X	X	X	X	X							Deltona (appt. 11/10)
Bliss Jamison	X	X	X	X	F. Heeb	X							Edgewater (appt. 1/11)
Gilles Blais	X	X	X	X	X	X							Holly Hill (appt. 11/07)
Jacob Sachs													New Smyrna Beach (appt. 03/11)
Bob Storke	X	X	X	X	abs	X							Orange City (appt. 1/08)
Peter Hauser	exc	exc	X	X	X	X							Ormond Beach (appt. 5/04)
Susan Elliott	exc	X	X	X	X	X							Pierson (appt. 3/06)
Bobby Bail	X	X	X	X	exc	X							Port Orange (appt. 12/02)
Gary Wandelt													South Daytona (appt. 04/11)
Lary Galphin	X	X	exc	X	X	X							Volusia County (appt. 4/07)
Nadine Collard	X	exc	exc	X	X	X							Volusia County (appt. 9/09)
Dan D'Antonio (Chairman)	X	X	X	X	X	X							Volusia County (appt. 4/09)
Tomm Friend	X	X	exc	exc	exc	X							Volusia County (appt. 8/07)
Judy Craig					exc	exc							Volusia County District 1 (appt. 5/11)
Heather Blanck	X	X	abs	exc	X	X							Votran (appt. 1/07)
Steve Friedel (non-voting)	X	X	X	X	X	X							FDOT (appt. 10/10)
Karl Weizenbach (non-voting)	X	X	X	X	X	X							Volusia TPO
<u>Vacancies</u>													
Volusia County District 1													
Volusia County At-Large													
Lake Helen													
Oak Hill													
Beverly Beach													
Flagler Beach													
Ponce Inlet													
QUORUM	Y	Y	Y	Y	Y	Y							

TCC Attendance Record 2011

Technical Coordinating Committee (TCC)

Name	18-Jan	15-Feb	15-Mar	19-Apr	17-May	21-Jun	19-Jul	16-Aug	20-Sep	18-Oct	15-Nov	20-Dec	Notes
Fred Ferrell	X	X	X	X	X	X							Daytona Beach (appt. 11/08)
Pedro Leon	X	X	X	X	X	X							Daytona Beach Airport (appt. 07/11)
Stewart Cruz	X	exc	B. Hardy	X	X	X							Daytona Beach Shores (appt. 10/04)
Mike Holmes	X	X	X	X	X	X							Deland (appt. 09/98)
Ron Paradise (Chairman)	exc	X	X	X	exc	X							Deltona (appt. 11/09)
Rebecca Hammock	X	exc	X	X	X	exc							DeBary (appt. 06/10)
Darren Lear (Vice Chairman)	X	exc	X	X	X	exc							Edgewater (appt. 10/99)
Robert M. Smith			X	X	X	X							Flagler Beach (appt. 03/11)
Tom Harowski	X	X	X	X	X	X							Holly Hill (appt. 01/11)
Gail Henrikson	X	X	X	X	X	X							New Smyrna Beach (appt. 12/07)
Don Findell	exc	exc	X	abs	X	X							Lake Helen (appt. 10/97)
Ric Goss	X	X	X	X	exc	X							Ormond Beach (appt. 11/07)
Jim Kerr	X	X	X	X	X	X							Orange City (appt. 06/00)
Jim Smith	X	abs	X	X	X	X							Pierson (appt. 05/09)
Mike Disher			exc	exc	exc	exc							Ponce Inlet (appt. 03/11)
Bill McCord	X	X	X	X	X	X							Port Orange (appt. 11/08)
John Dillard	X	X	X	X	X	X							South Daytona (appt. 12/03)
Jon Cheney	X	X	X	X	X	X							Volusia County Traffic Engineering (appt. 04/99)
Marian Ridgeway	X	exc	X	X	exc	exc							Volusia County School Board (appt. 11/98)
Heather Blanck	X	X	abs	exc	exc	X							Votran (appt. 01/07)
Larry LaHue	X	X	exc	X	abs	X							V.C. Emergency Management (appt. 01/04)
Steve Friedel	X	X	X	X	X	X							FDOT (appt. 10/10)
NON-VOTING													
Karl Weizenbach	X	X	X	X	X	X							Volusia TPO
Vacancies													
Oak Hill													
Beverly Beach													
QUORUM	Y	Y	Y	Y	Y	Y							

BPAC Attendance Record 2011

Bicycle/Pedestrian Advisory Committee (BPAC)

Name	12-Jan	9-Feb	9-Mar	13-Apr	11-May	8-Jun	13-Jul	10-Aug	14-Sep	12-Oct	9-Nov	14-Dec	Notes
Mike Chuven	X	exc	X	X	X	X	X	X					Daytona Beach (appt. 1/04)
Rani Merens	X	X	exc	X	X	abs		X					DeBary (appt. 3/06)
Tim Bustos						X		X					DeLand (appt. 05/11)
Michelle Grenham				X	exc	X		exc					Edgewater (appt. 1/08)
Craig Wells	X	X	exc	exc	abs	exc		exc					Flagler Beach (appt. 4/08)
Rocky Rivera	X	X	X	X	X	X		X					Holly Hill (appt. 6/09)
Bob Storke	X	X		X	X	X		X					Orange City (appt. 12/07)
Phyllis Campbell (Vice Chairperson)	X	X	C	X	X	X	C	X					Ponce Inlet (appt. 11/06)
Colleen Nicoulin			A				A	X					Port Orange (appt. 7/11)
Bill Pouzar	X	exc	N	X	abs	X	N	exc					Volusia County (appt. 12/10)
A.J. Davies (Chairperson)	X	X	E	X	X	X	E	X					Volusia County (appt. 1/06)
Roy Walters	exc	exc	L	X	X	abs	L	exc					Volusia County At-Large (appt. 03/05)
Peter Cerullo	exc	exc	L				L	abs					Volusia County (appt. 4/10)
Alt: DeAnn Parker			E	X	exc	abs	E	abs					Volusia County (appt. 4/11)
NON-VOTING			D				D						
Melissa Booker	X	X		exc	X	X		X					Volusia County Traffic Engineering
John Harper													Volusia County Parks, Recreation & Culture (appt. 07/11)
Gwen Perney	X	X	X	X	abs	X		abs					Large City - Port Orange
Wendy Hickey	exc	exc		X	X	X		X					Small City - Orange City
Tina Skipper	X	X	X	X	X	X		X					Volusia County School Board
Heather Blanck	abs	X	X	X	X	exc		exc					Voltran
Joan Carter	X	X	X	X	X	X		X					FDOT
Vacancies													
Deltona													
Ormond Beach													
Beverly Beach													
South Daytona													
Oak Hill													
Lake Helen													
Pierson													
Daytona Beach Shores													
New Smyrna Beach													
Volusia County District 3													
QUORUM	Y	N	N	Y	Y	Y	N	X					

Small City Vote Rotation for FY 2011/12

Group 1

Pierson (Mayor Sowell)
Orange City (Vice Mayor Allebach)
Lake Helen (Commissioner Basso)

Group 2

Daytona Beach Shores (Mayor Jennings)
Oak Hill (Commissioner Engele)
Ponce Inlet (Council Member Romanik)

Group 3

Flagler Beach (Commissioner Feind)
Beverly Beach (Commissioner McDonald)

From: Noble, John [mailto:noble@ormondbeach.org]
Sent: Wednesday, July 27, 2011 3:07 PM
To: Stephan Harris
Cc: Shanahan, Joyce; Goss, Ric; Rivera, Larry
Subject: John Anderson Drive Sidewalk

Stephan:

On behalf of the City of Ormond Beach, I would like to request that the John Anderson Drive sidewalk project be removed from the Volusia County TPO's priority list. At our City Commission meeting on July 19, 2011, the City Commission approved the removal of the sidewalk from the project.

Thank you for your consideration of our application.

John E. Noble, P.E.
Acting City Engineer
City of Ormond Beach
22 S. Beach Street
Ormond Beach, FL 32174
(386)676-3302
(386)676-3304 Fax

Notice:

Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public-records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

Volusia TPO List of Prioritized SIS Roadway Projects

ADOPTED - June 28, 2011

Proposed Rank	VTPO Project Number	FDOT FM#	Project Name	Limits	Project Type	Completed Phases	Latest Programmed Phase	Estimated Total Project Cost
1	P10a-200-01	4084641	I-4 widening (4 lanes to 6)	from SR 44 to I-95	widening	PD&E, PE, ROW	CST (2011/12)	\$210,000,000 ²
2	P10a-201-01	2427152	I-95/I-4 Systems Interchange		interchange upgrade	PD&E, PE	ROW (FY 2012/13)	\$168,000,000 ²
3	P10a-202-01	4068696	I-95 widening (4 lanes to 6)	from I-4 to SR 44	widening	PD&E, PE	ROW (2010/11)	\$70,000,000 ²
4	P10a-203-01	4068697	I-95/SR 421 (Dunlawton Av) Interchange Improvements		interchange upgrade	PD&E, PE	ROW (2012/13 - programmed w/ 4068696)	\$36,000,000 ²
5	P10a-204-01	4068694	I-95 widening (4 lanes to 6)	from Brevard Cnty to SR 44	widening	PD&E, PE	ROW (2011/12)	-
6	P10a-205-01	4102511	SR 15 (US 17) widening (2 lanes to 4)	from Ponce de Leon Blvd to SR 40	widening	PD&E, PE	ENV (2011/12), ROW (2014/15)	\$44,800,000 ²
7	P11a-201-01	4289471	SR 40 widening (4 lanes to 6)	Williamson to Breakaway Tr	widening	-	PD&E (2010/11)	\$19,500,000 ^{1, 2}
8	P10a-206-01	2408371	SR 40 widening (2 lanes to 4)	Cone Rd to SR 11	widening	PD&E	PE (2011/12)	\$69,400,000 ²
9	P10a-207-01	2408361	SR 40 widening (2 lanes to 4)	from SR 11 to SR 15 (US 17)	widening	PD&E	PE (2013/14)	\$69,200,000 ²
10	P11a-202-01	-	SR 40 widening (2 lanes to 4)	from SR 15 (US 17) to Lake Cnty	widening	PD&E	-	\$49,600,000 ²
11	P11a-203-01	-	SR 15 (US 17) PD&E	from SR 40 to Putnam Cnty	study	-	-	-

¹ \$19,500,000 is the estimated project cost for widening SR 40 from I-95 to Breakaway Trail. The additional cost for the section from I-95 to Williamson Blvd is not known. It is expected that 50% of the \$19,500,000 will be funded with developer contributions.

² Year of expenditure cost

Volusia TPO List of Prioritized Regionally Significant, Non-SIS Roadway Projects

ADOPTED - June 28, 2011; updated August 9, 2011

Priority Ranking	VTPO Project Number	FDOT FM#	Project Name	Limits	Project Type	Completed Phases	Latest Programmed (Prgrmd) Phase	Estimated Total Project Cost
1	P10a-208-01	4073553	SR 415 widening (2 lanes to 4)	from Seminole Cnty to Reed Ellis Rd	widening	PD&E, PE, ROW	CST (2011/12)	\$51,100,000 ¹
2	P10a-209-01	4073554	SR 415 widening (2 lanes to 4)	from Reed Ellis Rd to Acorn Lake Rd	widening	PD&E, PE, ROW	CST (2011/12)	\$35,000,000 ¹
3	n/a		US 1 AIS Recommendations (7 intersections from the US 1 AIS) ²	SR 5 (US 1) at Park Av (only intersection of the 7 not yet funded)	intersection improvements		-	\$9,000,000 ¹
	P10a-210-03	2409923	SR 5 (US 1) at SR 430 (Mason Av) Intersection Improvements ³	SR 5 (US 1) at SR 430 (Mason Av)		PE, ROW	CST (2010/11 & 2011/12)	-
	P10a-210-04	2409924	SR 5 (US 1) at SR 40 Intersection Improvements ³	SR 5 (US 1) at SR 40		PE, ROW	CST (2010/11 & 2011/12)	-
	P10a-210-02 (SR 421); p10a-210-09 (Herbert)	2409922 ⁴	SR 5 (US 1) at SR 421 (Dunlawton Av) and Herbert St Intersection Improvements	SR 5 (US 1) at SR 421 (Dunlawton Av) and Herbert St			PE (2010/11)	-
	P10a-210-05	2409925	SR 5 (US 1) at Canal Street Intersection Improvements	SR 5 (US 1) at Canal St		-	PE (2010/11)	-
	P10a-210-08	2409927	SR 5 (US 1) at Reed Canal Rd Intersection Improvements	SR 5 (US 1) at Reed Canal Rd		-	PE (2011/12)	-
	P10a-210-06	2409928	SR 5 (US 1) at Big Tree Rd Intersection Improvements	SR 5 (US 1) at Big Tree Rd		-	PE (2011/12)	-
	P10a-210-07	2409929	SR 5 (US 1) at LPGA Blvd Intersection Improvements	SR 5 (US 1) at LPGA Blvd		-	PE (2012/13)	-
4	P10a-205-01	4102511	SR 15 (US 17) widening (2 lanes to 4)	from Ponce de Leon Blvd to SR 40	widening	PD&E, PE	ENV (2011/12), ROW (2014/15)	\$44,800,000 ¹
5	P10a-212-01	4081781	SR 483 (Clyde Morris Blvd) widening (4 lanes to 6)	from SR 400 (Beville Rd) to SR 600 (US 92 - International Speedway Blvd)	widening	PD&E, PE (2009/10)	ENV (2011/12)	\$66,400,000 ¹
6	P10a-213-01	4197721	I-95/SR 5 (US 1) Interchange Ramp Modification (Ormond Crossings)	-	ramp modifications	-	-	-
7	P11a-208-01	-	SR 44 Misc. Improvements	between SR 15A and SunRail Station	misc. upgrades to improve access to the SunRail station	-	-	\$19,100,000 ¹
8	P11a-209-01	4226271	SR 600 (US 92) widening (4 lanes to 6)	from I-4 EB Ramps to SR 600 (US 92) to CR 415 (Tomoka Farms Rd)	widening	PD&E	PE (2010/11)	\$18,600,000 ¹
9	P11a-210-01	-	SR 472 widening (4 lanes to 6)	from Graves Av to Kentucky/MLK Blvd	widening	-	-	\$26,200,000 ¹
10	P11a-212-01	-	SR 44 widening (2 lanes to 4)	from Voorhis Av to Kepler Rd	widening	-	-	\$4,500,000 ¹
11	P11a-213-01	-	Howland Blvd widening (2 lanes to 4)	from Providence to Elkcarn	widening	-	-	\$15,000,000 ¹

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Priority Ranking	VTPO Project Number	FDOT FM#	Project Name	Limits	Project Type	Completed Phases	Latest Programmed (Prgrmd) Phase	Estimated Total Project Cost
12	P11a-214-01	-	Hand Av extension	from Williamson to proposed Tymber Creek extension	new alignment	-	-	\$17,500,000 ¹
13	P11a-203-01	-	SR 15 (US 17) PD&E	from SR 40 to Putnam Cnty	study	-	-	-

¹ Year of expenditure cost

² This project consists of 7 intersections including LPGA Blvd, Big Tree Rd, Reed Canal Rd, Herbert St, SR 421 (Dunlawton Av), SR 44 (Canal St) and Park Av. They are being funded by FDOT as individual projects. Only Park Av has not yet been programmed.

³ Design and right-of-way acquisition phases for both intersections, US 1 at SR 40 and US 1 at SR 430, were funded under FM# 2409921.

⁴ Two intersections, US 1 at SR 421 (Dunlawton) and US 1 at Herbert St, are combined under one FM# 2409922.

Volusia TPO List of Prioritized XU Traffic Ops/ITS/Safety Projects

ADOPTED - June 28, 2011

"A" List – Projects with One or More Phases Funded											
Priority Ranking	VTPO Project Number	FDOT FM#	Project Name	Project Limits	Project Type	Project Sponsor	Completed Phases	Latest Programmed Phase	Required Match/Commitment Received	Estimated Total Project Cost	Year Submitted
1	P10a-101-01	4301821	SR 15 (US 17) at Washington Av Intersection Improvement and Signal Upgrade	SR 15 (US 17) @ Washington Av	Intersection improvement and signal upgrade.	Pierson	-	PE - FY 11/12	0% for PE phase; 10% for all other phases/	-	2010
2	P10a-102-01	4301761	Pioneer Trail at Turnbull Bay Rd Curve Redesign	Pioneer Trail @ Turnbull Bay Rd	Safety – redesign curve.	Volusia County	PE	ROW - FY 10/11 (\$550,000)	0% for ROW phase only (but 9.035% still required for "off-system"); 25% for all other phases/Res. 2009-47	\$1,550,000	2010
3	P10a-103-01	4301771	SR 421 (Dunlawton Av) at Spruce Creek Rd Intersection Improvements	SR 421 (Dunlawton Av) at Spruce Creek Rd	Construct right turn lanes for the NB and EB movements.	Port Orange	PE	CST - FY 11/12 (\$1,100,000)	0% for CST phase/Ltr. 11/24/10	\$1,100,000	2010
4	P10a-104-01	4226831	SR 5A (Nova Rd) at SR 600 (US 92, International Speedway Blvd)	SR 5A (Nova Rd) @ SR 600 (US 92 - International Speedway Blvd)	CST 2nd EB LT TN LN; extend WB LT TN LN; rebuild traffic signal as a mast arm.	FDOT	-	PE - FY 10/11 and FY 11/12; CST FY 12/13	25%/Res. 2010-67	\$1,471,141	2010
5	P10a-107-01	4301781 & 4180211	SR 600 (US 92, International Speedway Blvd) Signal Upgrades	CR 415 (Tomoka Farms Rd) to Palmetto Av	Rebuild 13 signals as mast arms.	Volusia County, FDOT, Daytona Beach	PE	CST - FY 11/12 (design/build)	0% for PE & CST phases/Res. 2010-67	\$3,015,000	2010
6	P10a-109-01	4301811	SR A1A at Peninsula Av Turn Lane Extension	SR A1A (S. Causeway) at Peninsula Av	Extend EB LT TN LN.	Volusia County	-	PE - FY 11/12 (\$50,000)	0% for PE phase only; 25% for all other phases/Res. 2010-67	\$50,000 (PE)	2010
7	P10a-110-01	4302321	SR A1A at Lynnhurst Dr	SR A1A @ Lynnhurst Dr	Add northbound left turn lane.	Volusia County	-	PE - FY 11/12 (\$120,000)	25%/Res. 2010-67	-	2010
8	P10a-111-01	4302161	SR 600 (US 17/92) at Columba Rd Emergency Signal	SR 600 (US 17/92) at Columba Rd	Install emergency traffic control signal allowing safe egress of emergency vehicles from fire station.	DeBary	-	CST - FY 11/12 (\$190,000)	25%/	\$190,000 (CST) (2010)	2010
9	P10a-115-01	4303391	SR A1A at 3rd Avenue - Modify Approach	SR A1A at 3rd Av	Realign shopping center entrance with 3rd Av.	Volusia County	-	PE - FY 2012/13 (\$50,000)	25%/Res. 2010-67	-	2010
10	P10a-114-01	4302311	Mary Av Ped. Crossing over FEC RR	W. side of FEC RR to E. side of RR	Safety improvements in FEC RR right-of-way including widen grade crossing to extend sidewalk, add pedestrian crossing gate.	New Smyrna Beach	PE	CST - FY 10/11	25%/Res. 20-10	\$281,464	2010

Volusia TPO List of Prioritized **XU** Traffic Ops/ITS/Safety Projects

ADOPTED - June 28, 2011

"B" List – Projects Ready for Funding									
Priority Ranking	VTPO Project Number	Project Name	Project Limits	Project Type	Project Sponsor	Completed Phases	Estimated Total Project Cost	Required Match/Commitment Received	Year Submitted
1	P10a-118-01	SR 40 Adaptive Control System	SR 5A (Nova Rd) to SR A1A	Signal coordination with advanced control.	Volusia County	-	\$300,000	25%/Res. 2010-67	2010
2	P11a-109-01	Dunlawton Blvd Lighting Improvements	From SR 441 (S Peninsula Dr) to S Atlantic Av	Streetscape and lighting upgrades.	Daytona Beach Shores	-	\$277,778	10%/Ltr. Dated 4-21-11	2011
3	P11a-119-01	Dunn Avenue Paved Shoulders	From Clyde Morris Blvd to Bill France Blvd	Paved shoulders.	Volusia County	-	\$445,290 (not including design)	10%/Res. 2011-61	2011
4	P11a-112-01	Orange Avenue Signal System Mast Arm Upgrades	SR 5A (Nova Rd) to Beach St	Traffic signal system and mast arm upgrades.	Daytona Beach	-	\$1,833,333	10%/Ltr. Dated 4-21-11	2011
5	P11a-111-01	Energy Efficient LED Traffic Signals	city-wide	Traffic signal modification/upgrade.	Daytona Beach	-	\$176,619	10%/Ltr. Dated 4-21-11	2011
6	P11a-116-01	LED Traffic Signal Replacement	city-wide	Traffic signal modification/upgrade.	DeLand	-	\$70,000	10%/Ltr. Dated 4-13-11	2011
7	P11a-120-01	Old New York Avenue Paved Shoulders And Lane Widening	From SR 44 and Shell Rd	Paved shoulders.	Volusia County	-	\$2,376,647 (not including design)	10%/Res. 2011-61	2011
8	P11a-117-01	Traffic Sign Replacement	city-wide	Traffic sign modification/upgrade.	DeLand	-	\$36,000	10%/Ltr. Dated 4-13-11	2011
9	P11a-118-01	Doyle Road Paved Shoulders	From Courtland Blvd to SR 415	Paved shoulders.	Volusia County	-	\$1,009,600 (not including design)	10%/Res. 2011-61	2011
10	P11a-121-01	Doyle Road Paved Shoulders	From Providence Blvd to Saxon Blvd	Paved shoulders.	Volusia County	-	\$1,307,452 (not including design)	10%/Res. 2011-61	2011
11	P11a-122-01	Doyle Road Paved Shoulders	From Lush Lane to Courtland Blvd	Paved shoulders.	Volusia County	-	\$581,617 (not including design)	10%/Res. 2011-61	2011
12	P11a-123-01	Turnbull Bay Road Paved Shoulders	From Pioneer Trail to Sunset Drive	Paved shoulders.	Volusia County	-	\$1,278,806 (not including design)	10%/Res. 2011-61	2011

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Volusia TPO List of Prioritized XU Traffic Ops/ITS/Safety Projects

ADOPTED - June 28, 2011

"C" List – Projects Awaiting Feasibility Study							
Priority Ranking	VTPO Project Number	Project Name	Project Limits	Project Type	Project Sponsor	Estimated Total Project Cost	Year Submitted
1	S10a-101-01	Pedestrian Intersection Improvements	Big Tree Rd @ Golfview Av	STUDY for Safety Improvements (convert signal strain poles to mast arm, add pedestrian signals, widen pedestrian crosswalks, reconstruct approaching sidewalks and add signage.)	South Daytona	\$500,000 (2009)	2009
2	S10a-102-01	Pedestrian Intersection Improvements	Reed Canal @ Sauls Rd	STUDY for Safety Improvements (install signal mast arm, enhance pedestrian crosswalk, add pedestrian signals, reconstruct approaching sidewalks and add signage).	South Daytona	\$500,000 (2009)	2009
3	S10a-103-01	SR 44 & SR A1A Demand Responsive Traffic Mgmt. System	Eddie Rd to East of 3rd Av	STUDY feasibility of expanding current signal upgrade (mast arm) project to include signal interconnections with preemption for fire/rescue vehicles.	New Smyrna Beach		2010
4	S11a-109-01	Moody Boulevard Bridge Bicycle Lanes	CR 201 (John Anderson Hwy) to Flagler Av	Add bicycle lanes	Flagler Beach		2011
5	S11a-103-01	Ft Smith - India Intersection (Signal Study)		Signal study	Deltona		2011
6	S11a-101-01	South Atlantic Avenue Pedestrian Safety & Access Feasibility Study	3rd Av to city limits	Pedestrian safety study	New Smyrna Beach		2011
7	S11a-104-01	Normandy - Hancock Intersection (Signal Study)		Signal study	Deltona		2011
8	S11a-105-01	Normandy - Tivoli Intersection (Signal Study)		Signal study	Deltona		2011
9	S11a-119-01	Dunlawton Av - Taylor Rd Walk Light Renovation & Construction	SR 5 (US 1) to Summer Trees Rd	Pedestrian lighting	Port Orange		2011

"C" List – Projects Awaiting Feasibility Study

Priority Ranking	VTPO Project Number	Project Name	Project Limits	Project Type	Project Sponsor	Estimated Total Project Cost	Year Submitted
10	S11a-106-01	Old Mission Road / Park Avenue Intersection Improvements		Intersection improvement	Edgewater		2011
11	S11a-120-01	Traffic Camera Network	city-wide	Install surveillance system	South Daytona		2011
12	S10a-108-01	SR 400 (Beville Rd) - SR 5A (Nova Rd) Mast Arm Installation	SR 400 (Beville Rd) at SR 5A (Nova Rd)	Rebuild signal as mast arm.	Volusia County	-	2010
13	S10a-104-01	SR 44 - Kepler Rd Turn Lane	SR 44 at Kepler Rd	Extend WB RT TN LN.	Volusia County	-	2010
14	S10a-105-01	SR 44 - Woodward Av Turn Lane	SR 44 at Woodward Av	Add WB LT TN LN.	Volusia County	-	2010
15	S10a-109-01	SR 600 (US 92) - Williamson Blvd Turn Lane	US 92 (ISB) at Williamson Blvd	Add 2nd SB RT TN LN (for duals).	Volusia County	-	2010

Volusia TPO List of Prioritized Transportation Enhancement Projects

ADOPTED - June 28, 2011

Priority Ranking	VTPO Project Number	FDOT FM#	Project Name	Project Limits	Project Type	Project Sponsor	Completed Phases	Latest Programmed Phase	Estimated Total Project Cost
1			East Central Florida Regional Rail Trail		Multi-Use Trail	Volusia County	-	-	
	P10a-160-01	4154341	ECFRRT - Sec 1	Providence Blvd to Garfield Dr			CST (2010/11)	-	\$1,847,840
	P10a-160-02	4154342	ECFRRT - Sec 2	Garfield Dr to SR 415			CST (2010/11)	-	\$1,847,840
	P10a-160-03	4154343	ECFRRT - Sec 3	SR 415 to Brevard Cnty			PD&E/ENV	CST (FY 2014/15)	
	P10a-160-04	4154344	ECFRRT - Sec 4	Maytown Rd to Park Av			-	-	
	P10a-160-05	4154345	ECRRRT - SR 415 overpass				-	CST (FY 2011/12)	
	P10a-160-06	4154346	ECRRRT - SR 442 overpass				-	CST (FY 2011/12)	
2	P10a-121-01		Spring to Spring Trail – Ph 3a	Highbanks Rd to Gemini Springs	Multi-Use Trail	Volusia County	-	-	
3	P10a-122-01		CR 3/Ponce de Leon Blvd	SR 40 (at Pioneer Settlement) to US 17	Bike/Ped. Facility	Volusia County	-	-	
4	P10a-123-01		Freemont Av Sidewalks	Niles St to US 1	Ped. Facility	Daytona Beach	-	-	
5	P10a-124-01		North St Sidewalks	Clyde Morris Blvd to Nova Rd	Ped. Facility	Daytona Beach	-	-	
6	P10a-125-01		Harley Strickland Blvd Sidewalks	Enterprise Rd to Veterans Mem. Pkwy.	Ped. Facility	Orange City	-	-	
7	P10a-154-01	4301841	Coventry Forest Oak Lea Ped. Bridge	N. Reed Canal to S Reed Canal	Ped. Bridge	South Daytona	-	CST (FY 2011/12)	\$850,000
8	P10a-127-01	4302351	Deltona Lakes Elem. School Sidewalks	Deltona Lakes Elem. School Area	Ped. Facility	Deltona	-	PE (FY 2011/12)	
9	P10a-128-01		Spring to Spring Trail Segments 5 & 6	Lake Beresford Park to Minnesota Av	Multi-Use Trail	Volusia County	-	-	
10	P10a-129-01		Dunlawton Av Environmental Mitigation & Drainage Improvement	Spruce Creek Rd to W. of FEC RR	Drainage Improvements on SR 421 (Dunlawton Av) to mitigate stormwater pollution & road hazards	Port Orange	-	-	
11	P10a-130-01		Spring to Spring Trail – Ph 7b	Lemon St to King St	Multi-Use Trail	Volusia County	-	-	
12	P10a-142-01	4265042	Flagler Beach Downtown Streetscape – Phase 2C	Downtown Flagler Beach	Ped. Facility	Flagler Beach	CST (2010/11)	-	\$1,104,245
13	P10a-132-01		Palmetto Av Sidewalks	Fremont Av to Beville Rd	Ped. Facility	Daytona Beach	-	-	
14	P10a-133-01		Boardwalk at Riverwalk	N. City Limit to Dunlawton Av	Ped. Facility	Port Orange	-	-	
15	P10a-134-01		Taragona Way Sidewalks	Australia St to Museum St	Ped. Facility	Daytona Beach	-	-	
16	P10a-135-01		Daytona Beach Boardwalk	Ora St to Main St	Ped. Facility	Daytona Beach	-	-	
17	P10a-136-01		Historic Rio Vista Arch (Holly Hill)	Calle Grande St (1 block W. of US 1)	Historic Rehabilitation	Volusia County	-	-	\$688,845
18	P10a-137-01		Rich Av Bicycle Trail Signage	Spring Garden Rd to Hill Av	Bike Signs	DeLand	-	-	
19	P10a-138-01	4302291 4302292	New Smyrna Beach Gateways	SR 44 @ I-95, SR 44 @ Canal St, US 1 @ 10 th St	Hardscaping/Landscaping	New Smyrna Beach	PE	CST (FY 2011/12)	\$750,000 (4302291) \$650,000 (4302292)
20	P10a-139-01	4289831	US 1 Streetscape Improvements	SR 400 (Beville Rd) to Ridge Blvd	Streetscape	South Daytona	CST (2010/11)	-	\$4,440,000
21	P11a-126-01		SR A1A National Scenic & Historic Coastal Byway Beautification - Phase I	North 10th St to South 10th St	Hardscaping/Landscaping	Flagler Beach	-	-	<i>Page 180</i>

Priority Ranking	VTPO Project Number	FDOT FM#	Project Name	Project Limits	Project Type	Project Sponsor	Completed Phases	Latest Programmed Phase	Estimated Total Project Cost
22	P11a-124-01		US Highway 92 (W International Speedway Blvd) Streetscape Phase II	SR 5A (Nova Rd) to Lincoln St and FEC RR to SR 5 (US 1)	Hardscaping/Landscaping	Daytona Beach	-	-	
23	P11a-125-01		SR 400 (Beville Rd) Beautification	I-95 to SR 5 (US 1)	Hardscaping/Landscaping	Daytona Beach	-	-	

Volusia TPO List of Prioritized Bascule Bridge Projects

ADOPTED - June 28, 2011

Priority Ranking	VTPO Project Number	FDOT FM#	Project Name	Project Limits	Project Type	Project Sponsor	Completed Phases	Latest Programmed Phase	Estimated Total Project Cost ¹
1	P10a-301-01	2421721	Memorial Bridge (Orange Ave)	City Island to SR 441 (Peninsula Dr)	2 Lane Reconstructed Bridge	Volusia County	PD&E (Fall 2011)	CST	\$64,800,000 ²
2	P11a-301-01	-	Main Street Bridge	Fairview/Main St over ICWW	Bridge Replacement	Volusia County	-	-	\$50,000,000
3	P11a-302-01	-	Knox Bridge	CR 2002 (Highbridge Rd) over ICWW	Bridge Replacement	Volusia County	-	-	\$25,000,000
								Total	\$75,000,000

¹ Project cost estimates come from the 2035 LRTP, and are in year of expenditure dollars.

² 0% match for XU funds on PE phase only per TPO Board action on 11/23/10.

Volusia TPO List of Prioritized XU Bicycle/Pedestrian Set-aside Projects (10% Local Match Required)

Adopted by the Volusia TPO on June 28, 2011; Updated August 10, 2011

Tier A: Projects with One or More Phases Funded

VTPO Project#	FDOT FM#	Project Name	Project Limits	Project Type	Project Sponsor	Programmed Phase(s)	Programmed Amount	Programmed Fiscal Year	Match Commitment
Sidewalk/Streetscape									
P10a-140-01	4251921	Riverside Drive Sidewalk (Section 1)	Sunrise Park to 14th St	Sidewalk	Volusia County	CST	\$302,000	FY 2011/12	30%
P10a-141-01	4252031	Tomoka State Park Sidewalk	Tomoka River Bridge to Inglesa Av	Sidewalk	Ormond Beach	CST	\$473,812	FY 2011/12	20%
P10a-142-01	4265042	Flagler Bch Downtown Streetscape 2C	Downtown Flagler Beach	Streetscape	Flagler Beach	CST	\$274,000	FY 2011/12	0%
P10a-143-01	4289761	Naranja Rd Sidewalk	Valencia Rd to Highbanks Rd	Sidewalk	DeBary	CST	\$231,739	FY 2012/13	25%
P10a-144-01	4301821	Washington Av Sidewalk (north side)	US 17 to Pine St	Sidewalk	Pierson	PE	\$218,333	FY 2011/12	0%
P10a-145-01	4301831	US 1 Sidewalks	North city limit to Volco Rd	Sidewalk	Edgewater	PE	\$1,500,000	FY 2011/12	0%
P10a-146-01	4302151	SR 40 Sidewalk Phase 3	Old Tomoka Rd to Airport Rd Extension	Sidewalk	Ormond Beach	CST	\$587,355	FY 2011/12	0%
P10a-147-01	4302281	Herbert St Sidewalk (south side)	Silver Sands Middle School to Nova Rd	Sidewalk	Port Orange	PE	\$16,000	FY 2011/12	0%
P10a-148-01	4302341	Highbanks Rd Sidewalk	Donald Smith Bv to Rob Sullivan Park	Sidewalk	DeBary	PE	\$11,500	FY 2011/12	0%
P10a-149-01	4302351	Acadian Dr Sidewalk	Providence Bv to Elkcam Bv	Sidewalk	Deltona	PE	\$16,500	FY 2011/12	0%
P10a-150-01	4300281	Ridge Bv Sidewalk	Pope Av to Palmetto Av	Sidewalk	South Daytona	ROW/CST	\$573,472	FY 2011/12	15%
P10a-151-01	4300791	S. Spruce Creek Rd Sidewalk	Central Park Bv to Taylor Rd	Sidewalk	Port Orange	PE/CST	\$327,928	FY 2012/13	15%
Shared Use Path									
P10a-152-01	4240581	Dirksen Drive Trail	US 17/92 to Gemini Springs Park	Shared Use Path	Volusia County	CST	\$107,073	FY 2010/11	50%
P10a-153-01	4300781	NSB Multi Use Trail Phase 1	Sugarmill Dr to Pioneer Trail	Shared Use Path	New Smyrna Beach	PE/CST	\$1,157,422	FY 2011/12	25%
P10a-154-01	4301841	Coventry Forest Oaklea Bridge	N. Reed Canal to S. Reed Canal	Bridge w/Shared Use Path	South Daytona	CST	\$850,000	FY 2011/12	0%
P10a-155-01	4302171	Alabama Ave Trail North Extension	US 92 to Sperleng Sports Complex	Shared Use Path	DeLand	PE	\$165,000	FY 2011/12	0%
P10a-156-01	4302172	Alabama Ave Trail North Extension	Minnesota Av to US 92	Shared Use Path	DeLand	PE	\$150,000	FY 2011/12	0%
P11a-102-01	Candidate 1-2011	Big Tree Rd Shared Use Path	James St to Nova Rd	Shared Use Path	South Daytona	CST	\$500,000	FY 2011/12	10%

Tier B: Projects Ready for Funding

VTPO Project#	Current/Previous Priority Ranking	Project Name	Project Limits	Project Type	Project Sponsor	Project Phase	Project Cost Estimate	Project Score	Match Commitment
Sidewalk									
P10a-157-01	1/2	Herbert St Sidewalk (north side)	Carya Cir to Nova Rd	Sidewalk	Port Orange	PE	\$307,428	86	25%
P10a-158-01	2/3	Herbert St Sidewalk & Bike Lane	Nova Rd to Jackson St	Sidewalk	Port Orange	PE	\$189,102	75	25%
P10a-159-01	3/5	Hand Av Sidewalk	Williamson Bv to Nova Rd	Sidewalk	Volusia County	PE	\$469,625	66	25%
P11a-114-01	4	John Anderson Dr Sidewalk	SR 40 to Sandcastle Dr	Sidewalk	Ormond Beach	CST	\$388,495	65	10%
P11a-110-01	5	Dunlawton Bv Ped. Improvements	S. Peninsula Dr to S. Atlantic Av	Sidewalk	Daytona Beach Shores	CST	\$77,625	60	10%
Shared Use Path									
P11a-101-01	1	Lantern Park Bridge	N. Reed Canal to S. Reed Canal	Bridge w/Shared Use Path	South Daytona	CST	\$600,000	76	10%
P11a-113-01	2	Forrest Hills Connector	Old Tomoka Rd to Scottsdale Dr	Shared Use Path	Ormond Beach	CST	\$510,205	61	10%
P11a-102-01	3	Big Tree Rd Shared Use Path	James St to Nova Rd	Shared Use Path	South Daytona	CST	\$500,000	56	10%

Tier C: Projects Awaiting Feasibility Study

VTPO Project#	Current/Previous Priority Ranking	Project Name	Project Limits	Project Type	Project Sponsor	Project Status	Year Submitted	Project Score	Match Commitment
Sidewalk									
S10a-106-01	1/1	Clyde Morris Bv Sidewalk*	Dunlawton Av to Business Entrance	Sidewalk	Port Orange	Conceptual Plan	2009	66	10%
S11a-113-01	2	US 1 Sidewalks	Canal Av to N. Putnam Grove	Sidewalk	Oak Hill	Conceptual Plan	2011	91	10%
S11a-115-01	3	US 17 Sidewalks	Washington Av to Hagstrom Rd	Sidewalk	Pierson	Conceptual Plan	2011	76.3	10%
S11a-125-01	4	Victoria Gardens Bv Sidewalk	Clyde Morris Bv to Appleview Way	Sidewalk	Port Orange	Conceptual Plan	2011	76.1	10%
S11a-116-01	5	W. Blue Springs Av Sidewalk	Sparkman Av to Scholars Path	Sidewalk	Orange City	Conceptual Plan	2011	71.4	10%
S11a-122-01	6	Calle Grande Sidewalk	Nova Rd to US 1	Sidewalk	Holly Hill	Conceptual Plan	2011	71.3	10%
S11a-123-01	7	N. Spruce Creek Rd Sidewalk	Nova Rd to Angelina Ct	Sidewalk	Port Orange	Conceptual Plan	2011	71.2	10%
S11a-124-01	8	McDonald Rd Sidewalk	Sauls St to 6th St	Sidewalk	Port Orange	Conceptual Plan	2011	71.1	10%
S11a-102-01	9	S. Garfield Av Sidewalk	Beresford Av to Aquarius Av	Sidewalk	DeLand	Conceptual Plan	2011	71	10%
S11a-117-01	10	W. French Av Sidewalk	Volusia Av to Valentine Park	Sidewalk	Orange City	Conceptual Plan	2011	66	10%
S11a-121-01	11	SR 442 Sidewalks	I-95 to Air Park Rd	Sidewalk	Edgewater	Conceptual Plan	2011	56	10%
S11a-110-01	12	Lambert Av Sidewalk	Palm Dr to Lambert Cove	Sidewalk	Flagler Beach	Conceptual Plan	2011	46	10%
Shared Use Path									
S10a-107-01	1/2	Spring to Spring Trail Segments 5&6	Lk Beresford Park to Minnesota Av	Shared Use Path	Volusia County	Conceptual Plan	2010	86	25%
S11a-108-01	2	Lakeshore Shared Use Path	Providence Bv to Green Springs Park	Shared Use Path	Deltona	Conceptual Plan	2011	77	10%
S11a-126-01	3	Reed Canal Rd Shared Use Path	Nova Rd to US 1	Shared Use Path	South Daytona	Conceptual Plan	2011	76.4	10%
S11a-107-01	4	NSB Multi Use Trail Phase 2	Pioneer Tr to Sugarmill Dr to Util. Easement to SR 4	Shared Use Path	New Smyrna Beach	Conceptual Plan	2011	76.2	10%
S11a-118-01	5	W. French Av Shared Use Path	Spring to Spring Trail to Valentine Park	Shared Use Path	Orange City	Conceptual Plan	2011	66.3	10%
S11a-112-01	6	Macy Av Shared Use Path	Cassadaga Rd to Ohio Av	Shared Use Path	Lake Helen	Conceptual Plan	2011	66.2	10%
S11a-111-01	7	E. Michigan Av Shared Use Path	S. Lakeview Dr to S. Prevatt Av	Shared Use Path	Lake Helen	Conceptual Plan	2011	66.1	10%
S11a-100-01	8	Thompson Creek Shared Use Path	Division Av to Wilmette Av	Shared Use Path	Ormond Beach	Conceptual Plan	2011	40	10%

NOTE 1: The TPO has set-aside 30% of its XU funds for bicycle/pedestrian projects, with the caveat that all projects will be handicapped accessible and ADA compliant.

NOTE 2: The TPO will allocate up to \$50,000/year to help local governments fund feasibility studies for these projects.

* Project suspended on April 26, 2010 by the City of Port Orange.



Transportation Improvement Program (TIP) Amendments

Approved in July 2011 under delegated authority of the VTPO Board

FY 2010/11 to FY 2014/15 TIP		
FM	Project Name	Change
4276371	Audible Pedestrian Signals - SR 5A (Nova Road)	Increased CST funding from \$97,750 to \$145,775 matching the FY 2011/12 TIP
4295951	Boston Av Sidewalk	Added project (already in FY 2011/12 TIP)
4295961	Enterprise Rd Sidewalk	Added project (already in FY 2011/12 TIP)
4301781	US 92 Signal Mast Arms	Changed western limit from CR 415 (Tomoka Farms Rd) to I-95 Northbound Off Ramp
4301811	SR A-1-A/Peninsula Av	Delete project – FDOT will handle it as a pushbutton project
4302281	Herbert St Sidewalk	Changed western limit from Silver Sands Middle School to Golden Gate Dr which is virtually the same point
4302311	Mary Av Sidewalk extension over FEC RR	Moved CST phase from FY 2010/11 to FY 2011/12
4302321	SR A-1-A/Lynnhurst Turn Lane	Added \$70,000 for PE, matching the FY 2011/12 TIP
4300781	NSB Multiuse Trail	Added \$57,175 SE funds for PE in FY 2011/12

FY 2011/12 to FY 2015/16 TIP		
FM	Project Name	Change
4301781	US 92 Signal Mast Arms	Changed western limit from CR 415 (Tomoka Farms Rd) to I-95 Northbound Off Ramp
4301811	SR A-1-A/Peninsula Av	Delete project – FDOT will handle it as a pushbutton project
4302311	Mary Av Sidewalk extension over FEC RR	Moved CST phase from FY 2010/11 to FY 2011/12
4302331	SR 5A (Nova Rd) Pedestrian Features	Deleted project (this work was incorporated in 4276371 - Audible Pedestrian Signals - SR 5A (Nova Road))
4302281	Herbert St Sidewalk	Changed western limit from Silver Sands Middle School to Golden Gate Dr which is virtually the same point
4300281	Ridge Blvd Sidewalk	Deleted ROW Phase
4300781	NSB Multiuse Trail	Added \$57,175 SE funds for PE in FY 2011/12
Candidate 1-2011	Big Tree Rd Shared Use Path	Deleted project

Business Blasts Ozone Limits

Trade Groups Warn White House That New EPA Curbs Would Choke Off Growth

By STEPHEN POWER

Business groups are pressing the Obama administration to stop the Environmental Protection Agency from enacting tougher limits on smog-forming ozone, saying a new rule pending White House approval would damp the fragile economic recovery.

EPA administrator Lisa Jackson is pushing back, with encouragement from environmental and medical groups, stressing the threat smog poses to public health and calling some of the groups' warnings alarmist. The EPA says tightening the standard could save as many as 12,000 lives a year and generate as much as \$100 billion annually in health benefits by 2020 by reducing spending on health problems associated with excessive ozone, such as asthma and bronchitis.

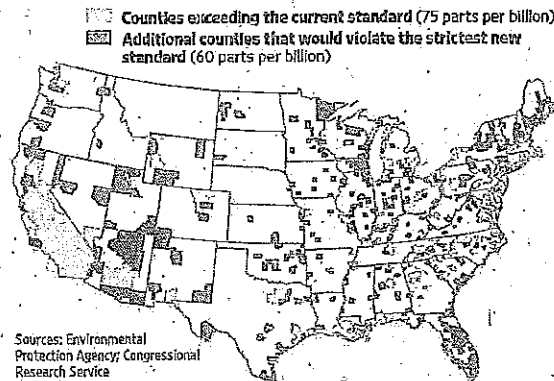
A White House spokesman said that President Barack Obama supported a standard "guided by science and the law" and that in implementing the standard "we will do so in a way that maximizes flexibility to ensure it does not impede our economic recovery in any way."

The ozone issue presents the White House with a difficult choice. Leaving the standard unchanged would anger environmentalists, many of whom cheered Mr. Obama's election in 2008 but have voiced disappointment with some of his policies. Tightening the standard would vex the business community and open the administration to further Republican attacks on its regulatory policies as the election campaign gets under way.

Business groups are casting the ozone proposal as a threat to jobs, with unemployment already above 9%. They sense that Ms. Jackson, who in the case of ozone faces no court mandate, is vulnerable on the issue, since she doesn't have to act.

Smog Standoff

Of the 675 counties in the U.S. that have ozone monitors, roughly 96% would violate the most stringent proposed air-quality standard, based on 2006-08 air-quality levels.



In recent days, the heads of more than half a dozen trade associations—including the Business Roundtable, the U.S. Chamber of Commerce, the National Association of Manufacturers and the American Petroleum Institute—have met with Ms. Jackson to try to persuade her not to go forward with a proposal to set the nation's air-quality standard for ozone at 60 to 70 parts per billion. In 2008, the George W. Bush administration tightened the ozone standard to 75 ppb, where it stands now, from 84 ppb.

The new constraint would be expensive. The EPA says a standard of 60 ppb could cost the economy as much as \$90 billion annually by 2020. The costs could include new emissions controls that businesses might have to install; higher electricity prices as power plants switched to cleaner-burning but costlier fuels; and more frequent auto inspections. Business groups say the costs could be significantly higher, because the proposal assumes the use of certain technologies yet to be developed.

Local governments deemed out of compliance with federal air-quality standards must come up with plans for achieving compliance or risk the loss of federal highway dollars. Business groups say new and expanding businesses would be required to install new pollution controls to avoid any emission increases, and that some would either hold off on investing or shift their operations elsewhere, including outside the U.S.

The chairman of the Business Roundtable's Regulatory Reform Working Group, Dow Chemical Co. CEO Andrew Liveris, has also appealed to White House Chief of Staff Bill Daley, telling him in an open letter last week that whatever standard the administration picks would be prohibitively expensive and could "seriously impede economic expansion." Just last month, Mr. Obama announced that Mr. Liveris would lead a joint effort by industry, universities and the federal government to help reposition the U.S. as a leader in cutting-edge manufacturing.

"Establishing these new ozone standards would be tantamount to putting Not Open for Business signs in counties across the country at precisely the wrong moment, when unemployment is high and on the rise," the Business Roundtable's president, John Engler, told reporters during a conference call Tuesday.

Ms. Jackson has said tightening the ozone standard is "long overdue" but has delayed a final decision on her agency's proposal three times in the past year. Earlier this month, the EPA forwarded a draft final decision on ozone to a White House office that reviews major proposed regulations before publication.

The American Lung Association wrote in its own letter to Mr. Daley on Monday that "following the advice of the [Business] Roundtable will lead to unnecessary illness and death and is not in compliance with the law." The group said the EPA's proposal is consistent with the recommendation of a 23-member panel of scientists who advised the agency on the issue after reviewing more than 1,700 studies.

One reason business groups are upset with Ms. Jackson is that she has reopened what they thought was an issue settled when the Bush administration tightened the standard. The EPA normally waits at least five years before revising the standards.

Moreover, unlike some other rules that have generated business opposition, such as an EPA proposal to tighten limits on pollution from industrial boilers, the lower ozone limit hasn't been ordered by a court. That distinction, businesses say, gives Ms. Jackson the latitude to refrain from tightening the standard.

Ms. Jackson has countered that the Bush ozone standards were "not legally defensible, given the scientific evidence" before the agency.



U.S. Department
of Transportation
Federal Highway
Administration

JUL 22 2011

1200 New Jersey Ave., SE
Washington, D.C. 20590

In Reply Refer To:
HPTS

Mr. Karl D. Welzenbach
Executive Director
Volusia Transportation Planning Organization
2570 W. International Speedway Blvd
Daytona Beach, FL 32114

RECEIVED
JUL 25 2011

Dear Mr. Welzenbach:

Thank you for your letter of July 8 to Secretary of Transportation Ray LaHood regarding the resolution passed by the Volusia Transportation Planning Organization supporting the Transportation Enhancement, Recreational Trail and Safe Route to School programs. You also expressed your opposition to conversion of these programs to a generic block grant to the State Departments of Transportation.

Congress is likely to review the Federal Highway Programs while developing legislation this year to reauthorize the Federal-aid highway, transit, and safety programs. We appreciate your letting us know of your support for the dedicated funding programs. We will continue working with Congress as it considers surface transportation reauthorization measures.

Thank you for sharing for your views with us.

Sincerely,

Mary Lynn Tischer
Acting Associate Administrator
Office of Policy and Governmental Affairs

cc: Mr. Martin Knopp, FHWA Florida Division