

Please be advised that the River to Sea Transportation Planning Organization (TPO) <u>CITIZENS ADVISORY</u> <u>COMMITTEE</u> (CAC) & <u>TECHNICAL COORDINATING COMMITTEE</u> (TCC) will be meeting on:

DATE: Tuesday, August 19, 2014

TIME: 1:30 P.M. (CAC) & 3:00 P.M. (TCC)
PLACE: River to Sea TPO Conference Room

2570 W. International Speedway Blvd., Suite 100

Daytona Beach, Florida 32114

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Mr. Gilles Blais, CAC Chairman

Vacant, TCC Chairman

### **AGENDA**

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF QUORUM
- **II. PUBLIC COMMENT/PARTICIPATION** (Public comments may be limited to three (3) minutes at the discretion of the Chairperson)
- III. CONSENT AGENDA
  - A. APPROVAL OF JUNE 17, 2014 CAC AND TCC MEETING MINUTES (Contact: Debbie Stewart) (Enclosure, CAC pages 3-11; TCC pages 12-20)
- IV. ACTION ITEMS
  - A. NOMINATION AND ELECTION OF TCC CHAIRMAN (TCC ONLY) (Contact: Debbie Stewart) (Enclosure, page 21)
  - B. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## ADOPTING THE 2014 RIVER TO SEA TPO LIST OF PRIORITY PROJECTS (Contact: Robert Keeth) (Enclosure, pages 22-44)
  - C. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## SUPPORTING FLAGLER COUNTY BECOMING A DESIGNATED RECIPIENT FOR FTA FUNDING WITHIN THE PALM COAST-DAYTONA BEACH-PORT ORANGE URBANIZED AREA (UZA) (Contact: Lois Bollenback) (Enclosure, pages 45-47)
  - D. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## RECONFIRMING THE DESIGNATION OF VOTRAN AS THE DESIGNATED RECIPIENT IN VOLUSIA COUNTY (Contact: Lois Bollenback) (Enclosure, pages 48-50)

### IV. ACTION ITEMS (continued)

- E. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2014/15 AND 15/16 UNIFIED PLANNING WORK PROGRAM (UPWP) (Contact: Carole Hinkley) (Enclosure, pages 51-55)
- F. REVIEW AND RECOMMEND APPROVAL OF FEDERAL FUNCTIONAL CLASSIFICATION MAP AND TABLE (Contact: Jean Parlow) (Enclosure, pages 56-62)
- G. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2013/14

   FY 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (Contact: Robert Keeth) (Enclosure, pages 63-67)
- H. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2014/15

   FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (Contact: Robert Keeth) (Enclosure, pages 68-73)
- V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS
  - A. PRESENTATION OF RESULTS FOR THE COMMUNITY VALUES AND TELL THE TPO SURVEYS (Contact: Jean Parlow) (Enclosure, page 74)
  - B. PRESENTATION ON THE DESIGN ALTERNATIVES FOR THE TITUSVILLE TO EDGEWATER LOOP PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY (Contact: Stephan Harris) (Enclosure, pages 75-84)
  - C. PRESENTATION ON THE 2040 LONG RANGE TRANSPORTATION PLAN DRAFT ENVIRONMENTAL JUSTICE ANALYSIS (Contact: Jean Parlow) (Enclosure, page 85)
  - D. PRESENTATION ON THE US 1 CORRIDOR IMPROVEMENT PROGRAM (CIP) FINAL PHASE II SUMMARY REPORT (Contact: Jean Parlow) (Enclosure, page 86)
  - **E. FDOT REPORT** (Contact: Claudia Calzaretta, FDOT District 5) (Enclosure, pages 87-95)
  - **F. VOLUSIA COUNTY CONSTRUCTION REPORT** (Contact: Volusia County Traffic Engineering) (Enclosure, pages 96-97)
- VI. STAFF COMMENTS (Enclosure, page 98)
- VII. CAC/TCC MEMBER COMMENTS (Enclosure, page 98)
- VIII. INFORMATION ITEMS (Enclosure, page 98-102)
  - → Coast to Coast Connector News Release
  - → Coast to Coast Connector Summit
- IX. ADJOURNMENT (Enclosure, page 98)
  - \*\*The next meetings of the CAC and TCC will be on Tuesday, September 16, 2014\*\*

NOTE: Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

## MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

### III. CONSENT AGENDA

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|----|----------|-------------|--------------|-----------------------|----|
| Α. | APPROVAL | OF JUNE 17. | 2014 CAC AND | TCC MEETING MINUT     | ES |

## **Background Information:**

Minutes are prepared for each CAC and TCC meeting and said minutes must be approved by their respective committees.

**ACTION REQUESTED:** 

**MOTION TO APPROVE THE CONSENT AGENDA** 

### **Citizens Advisory Committee (CAC) Meeting Minutes** June 17, 2014

**CAC Members Present:** 

Donald Smart, Vice Chairman

Richard Gailey Janet Devette Bliss Jamison

Gilles Blais, Chairman

Jake Sachs **Bob Storke Bobby Ball** Judy Craig

Elizabeth Alicia Lendian

Dan D'Antonio

Claudia Calzaretta (non-voting advisor)

Melissa Winsett (non-voting)

Rickey Mack

**CAC Members Absent:** 

Richard Belhumeur Susan Elliott (excused)

Joy Krom

**Others Present:** 

Debbie Stewart, Recording Secretary

Pam Blankenship Carole Hinkley Robert Keeth Stephan Harris Jean Parlow

**Ethan Hudgins Heather Roberts** Beth Lemke

Lois Bollenback

Daytona Beach

DeBary Deltona Edgewater Holly Hill

Representing:

New Smyrna Beach

**Orange City** Port Orange Volusia County Volusia County Volusia County **FDOT District 5** 

Volusia County Traffic Engineering

Votran

Representing:

Flagler Beach Pierson

South Daytona

Representing:

**TPO Staff TPO Staff** 

Kimley-Horn for FDOT **Planning Solutions** 

#### I. Call to Order / Roll Call / Determination of Quorum

Chairman Gilles Blais called the meeting of the River to Sea Transportation Planning Organization (TPO) Citizens Advisory Committee (CAC) to order at 1:30 p.m. The roll was called and it was determined that a quorum was present.

#### II. **Press/Citizen Comments**

There were no press or citizen comments.

#### III. **Consent Agenda**

### A. Approval of May 20, 2014 CAC Meeting Minutes

**MOTION:** Mr. Smart moved to approve the May 20, 2014 CAC meeting minutes. The motion was

seconded by Ms. Deyette and carried unanimously.

### B. Cancellation of July 2014 CAC Meeting

MOTION: A motion was made by Mr. Sachs to cancel the July 15, 2014 CAC meeting. The motion

was seconded by Ms. Craig and carried unanimously.

### IV. Action Items

# A. Review and Recommend Approval of Resolution 2014-## Amending the 2035 Long Range Transportation Plan (LRTP) for the Expanded Metropolitan Planning Area (MPA)

Mr. Keeth stated this item and the three items that follow all relate to the expansion of the metropolitan planning area (MPA) including Palm Coast, Bunnell and urbanized areas within Flagler County. This item amends the current Long Range Transportation Plan (LRTP) to incorporate the expanded TPO area. The TPO is including it as an addendum to the current existing plan because it only needs to serve a short time while the new 2040 LRTP is being developed and adopted, which is expected to happen on or before September 2015. He pointed out the addendum was developed in the same manner as the original plan, using the same type of forecast. It is consistent in all respects with the current adopted LRTP.

MOTION: A motion was made by Mr. Storke to recommend approval of Resolution 2014-## amending the 2035 Long Range Transportation Plan (LRTP) for the expanded Metropolitan Planning Area (MPA). The motion was seconded by Ms. Craig and carried unanimously.

### B. Review and Recommend Approval of Resolution 2014-## Amending the FY 2013/14 -2017/18 Transportation Improvement Program (TIP) for the Expanded Metropolitan Planning Area (MPA)

Mr. Keeth stated the Transportation Improvement Program (TIP) is being amended to add projects from the expanded metropolitan planning area (MPA). There are 38 projects; 36 of those were drawn directly from FDOT's Work Program. Two of those projects are locally funded projects and do not appear in the Work Program but will need to appear in the TIP. The projects are set out in a separate section for Flagler County, just as they are in the current adopted TIP. Beginning with next year's TIP, the TPO will be merging projects from all areas and grouping by project type. The amendment will also change the name from the Volusia TPO to the River to Sea TPO. There are a number of significant projects in this package; one of those is the I-95/Matanzas Road interchange which is fully funded.

Chairman Blais asked if a representative from Flagler was here today.

Mr. Keeth replied that Flagler and Palm Coast have reviewed this and the TPO has received their support.

MOTION: A motion was made by Mr. Storke to recommend approval of Resolution 2014-## amending the FY 2013/14 – 2017/18 Transportation Improvement Program (TIP) for the expanded Metropolitan Planning Area (MPA). The motion was seconded by Ms. Craig and carried unanimously.

#### C. Review and Recommend Approval of Resolution 2014-## Adopting the River to Sea TPO ByLaws

Mr. Keeth stated the TPO Board approved these bylaws last August and it is on the agenda for reaffirmation; there have been no changes. These bylaws do address the expansion of the TPO planning area and recognize the voting membership and the weights that go along with that.

Chairman Blais asked if legal staff has looked at this.

Mr. Keeth replied that it has already been approved and is back just for reaffirmation because a considerable amount of time has passed since then.

MOTION: A motion was made by Mr. Smart to recommend approval of Resolution 2014-## adopting the River to Sea Bylaws. The motion was seconded by Ms. Lendian and carried unanimously.

## D. Review and Recommend Approval of River to Sea Title VI Program and Limited English Proficiency (LEP) Access Plan

Mr. Keeth stated the TPO has an existing Title VI Program and Limited English Proficiency Access Plan and this proposal amends the existing plan to change the name from the Volusia TPO to the River to Sea TPO and to incorporate demographics from the expanded TPO planning area. The purpose of the Title VI program is to ensure the TPO does not discriminate against minority or privileged populations and the LEP ensures that people who are not competent with the English language will have access to our plans and programs and be able to provide input to the process. It provides that the TPO will make accommodations for people with limited English speaking ability as needed.

MOTION: A motion was made by Mr. Sachs to recommend approval of River to Sea Title VI Program and Limited English Proficiency (LEP) Access Plan. The motion was seconded by Ms. Deyette and carried unanimously.

## E. Review and Recommend Approval of Resolution 2014-## Adopting the 2014/15 -2018/19 Transportation Improvement Program (TIP)

Mr. Keeth stated this is the five-year program that takes effect July 1, 2014. It addresses the expanded TPO planning area and includes 172 projects; the total funded amount is \$868 million. It is the same format as previous years but merges Flagler with Volusia projects and groups the projects by type. It does provide for the continuing and complete funding of the widening of I-95, the balance of the four-lane section in Volusia County to six-lanes, the I-4 managed lanes from Volusia/Seminole County line to SR 472 and continuing right-of-way acquisition for the four-laning of US 17 in Deland to SR 40. He briefly reviewed some of the other projects.

MOTION: A motion was made by Ms. Lendian to recommend approval of Resolution 2014-## adopting the 2014/15 – 2018/19 Transportation Improvement Plan (TIP). The motion was seconded by Mr. Storke and carried unanimously.

# F. Review and Recommend Approval of Draft 2040 Long Range Transportation Plan (LRTP) Public Involvement Plan (PIP)

Mr. Keeth stated the Public Involvement Plan (PIP) describes the procedures the TPO will follow to ensure the Long Range Transportation Plan (LRTP) is open for public involvement, that the TPO receives public input and respects the concerns of the public.

Ms. Parlow stated the CAC received the presentation last month and the LRTP Subcommittee moved it forward for adoption

MOTION: A motion was made by Mr. Storke to recommend approval of draft 2040 Long Range Transportation Plan (LRTP) Public Involvement Plan (PIP). The motion was seconded by Mr. Smart and carried unanimously.

### V. Presentations, Status Reports, and Discussion Items

### A. Presentation of the Draft River to Sea TPO Priority Project Lists

Mr. Keeth stated every year the TPO reviews its priorities and expresses those project priorities in an adopted list. There are eight lists, each relating to a different funding category or different project type. The TPO forwards this list to FDOT in late September and they use it to guide their programming of projects in the FDOT Work Program. It is the principal way the TPO has to convey its priorities to FDOT. Of these lists, the first two –

the Strategic Intermodal System Projects (SIS) and Regionally Significant Non-SIS Roadway Projects – come directly from the Long Range Transportation Plan (LRTP). These are generally capacity projects and the TPO is required to develop capacity projects in the LRTP and prioritize them there. The order in which they are here is directly related as to how they are prioritized in the LRTP. This document also incorporates projects from the expanded planning area: Palm Coast, Bunnell and unincorporated areas of Flagler County. The projects appear in the same priority order as they do in the 2035 LRTP that was just amended. The list also includes the XU Bicycle/Pedestrian projects, XU Traffic Operations/ITS/Safety projects and Transportation Alternative projects. The bicycle/pedestrian projects are approved by the BPAC; they are provided for information only. The other lists include the bridge list, the transit list and the new list for regional trails. The Regional Trails list is not funded through our programs but is provided to the region for development of a regional trails list which will be funded in part by FDOT's Transportation Alternative Program (TAP) funds. The recent state budget included an additional \$15.5 million specifically to funding the Coast to Coast Connector Trail, which includes segments in Volusia County. This item will be back for the committee's approval in August.

Ms. Calzaretta referred to Project 9 on page 4, SR 472 widening from Graves Avenue to MLK Boulevard, and asked if that project was the one where the PD&E was to be deleted.

Mr. Keeth replied yes, the PD&E for the I-4 managed lanes was supposed to address some of the issues in the vicinity of I-4 and SR 472.

Ms. Calzaretta stated that project has a different number; that particular FM number has been deleted. Regarding project 5, the right-of-way phase for the Old Kings Road widening, FDOT was notified by Palm Coast that the right-of-way phase cost has gone up by \$700,000. A sidewalk was being added that was not in the original plans.

Mr. Keeth replied that \$60,000 was programmed now and asked Ms. Calzaretta if that changed the total estimated cost.

Ms. Calzaretta replied for just the right-of-way and there is nothing in written form yet; it is still under review.

Mr. Keeth stated the TPO will update these for review.

Mr. Storke referred to Item 10 on page 2, Alternatives Analysis for a Mass Transit Connection between SunRail and Daytona Beach International Airport, and asked where the Alternative Analysis was moved to.

Mr. Keeth replied that project is fully funded; it was on two separate lists and comes off both.

Mr. Keeth stated there are three projects that are a concern. First, on the XU funded Traffic Operations/ITS/Safety list, Item 9 on page 12 of the mark up list, the Belle Terre Parkway Intersection Analysis from SR 5 (US 1) to Palm Coast Parkway. Palm Coast submitted it this year as a XU Traffic Operations/ITS/Safety feasibility study request but it is for a corridor about nine miles long and includes a number of intersections. It is not a project the TPO would normally address under an XU Traffic Operations/ITS/Safety program which is geared more to quick fixes, intersection improvements, and projects that cost no more than \$1.5 million in a single year or \$3 million over multiple years; this project does not meet that criteria. The TPO advised Palm Coast they would like to strike the project from this list and address it as a corridor study through the corridor improvement program. There are a couple of other projects that are in the same general class; the two Daytona Beach roundabout projects. The roundabout improvements will cost more than the threshold amounts for the XU funded program and there is no way the TPO can address these projects through this program. The TPO will be looking for a new direction on those projects and is suggesting the committee remove those projects when they are addressed for action at the August meeting.

Ms. Bollenback stated this is a draft list that will be put out for the public and that will be going before the board. On those three items Mr. Keeth mentioned the TPO would like some feedback from this committee. The corridor study is a series of intersections and comes under the capacity portion of the Long Range Transportation Plan (LRTP). An individual intersection or turn lane is what this particular program is intended

to fund. The Belle Terre corridor study would be more appropriate under a Corridor Improvement Program (CIP). There were three roundabouts being explored by Daytona Beach and the city has funded a study so there is no need for a feasibility study; the original project estimate is roughly \$50 million which exceeds the project limits and would come under the capacity list.

Ms. Calzaretta asked if the roundabout study was complete.

Ms. Bollenback replied she did not think so; they currently have a consultant under contract and have received some preliminary estimates but they are not finished. The larger the roundabout, the more right-of-way is needed. The city of Daytona Beach is coordinating with FDOT on that.

Ms. Craig stated the roundabouts were discussed at another meeting and there seemed to be some problems with what they were planning to do and what could be done. She asked if there was a portion of money that would be available through this program and then Daytona Beach would take over the rest; she asked if that was how it worked in matching funds.

Ms. Bollenback replied that generally on a state road FDOT will pick up a portion of the cost; there are always options for a local government to contribute to completing a project. She stated she did not know if there is a plan at this point; those estimates are still very preliminary. Under this program, with the XU set aside funds, the TPO only gets \$5 million a year and that is divided 30%, 30% and 40%. In this particular case, under the Traffic Operations/ITS/Safety program, the TPO gets about \$1.8 million a year and the TPO Board by policy has a cap and an overall project cap. The city is seeking to pursue this and it may eventually come out in the form of a LRTP amendment. Again, a project of this magnitude would go under a capacity improvement project.

Discussion continued.

Ms. Craig stated asked if taking the project off this list meant it would not get addressed or would it go into another area.

Mr. Keeth replied it would go to another area with some other type of funding.

Ms. Craig asked the PD&E study of US 17 widening from SR 40 to Putnam County was being completely removed.

Mr. Keeth replied that a PD&E study is normally done to consider capacity improvements and FDOT did a preliminary study of that corridor and determined that the projected traffic volumes did not warrant a capacity improvement. They suggested the TPO not do a PD&E study. He stated there are safety concerns there that do need to be addressed but not through a PD&E.

Ms. Craig asked how it would be addressed.

Mr. Keeth replied there are a number of ways to do it; it could be done with a corridor study.

Discussion continued on various projects on the list.

### B. Discussion and Review of FDOT's Response to the Federal Functional Classification of Roadways Network

Ms. Parlow stated back in January of this year the TPO Board adopted a federal functional classification map and table; that map and the resolution was forwarded to FDOT and sent to Central Office. The Central Office came back with some comments, which are in the agenda packet. She stated Ms. Heather Roberts, FDOT's consultant, worked with FDOT on this and is here to answer any questions. This will go to the TCC members for review and will be back in August with official TPO feedback.

### C. FDOT Report

Ms. Calzaretta stated there are no new construction projects to report on.

### D. Volusia County Construction Report

Ms. Winsett stated the report is in the agenda; the only changes from last month are the Spring to Spring Trail from Jefferson Avenue to Deltona Boulevard was just completed and construction started on sidewalks on North Boston Avenue and Lindley Boulevard in DeLand.

### VI. Staff Comments

### → SunRail Update

Mr. Keeth stated SunRail is operational; the first two weeks of free services ridership was quite high from a low 8,700 a day to a high of 11,000 a day. Since they began fare service, ridership has dropped off a bit; it is slightly below what the target was for the first year. Ridership likely will increase when construction on I-4 begins. Ridership boarding varies from station to station; boarding at the DeBary station ranks about third among all the stations.

Chairman Blais asked if the riders were locals and did they expect more people during winter months.

Mr. Keeth replied he did not know.

Chairman Blais asked how the SunRail pass worked.

Mr. Mack replied they were having some problems with the pass and that was deterring people from using SunRail but it is a work in progress.

### → *Tell the TPO* Survey Update

Mr. Keeth stated the survey kicked off April 23, 2014 and is open until July 23, 2014. He encouraged the committee members to go online and fill out the survey if they have not already done so. He stated the TPO has received 866 responses and of those Vice Mayor Delorenzo has been responsible for 386 completed surveys and is the front runner for the trophy prize. The survey results will be helpful in developing the Long Range Transportation Plan (LRTP).

Mr. D'Antonio stated Vice Mayor Delorenzo represents Palm Coast and asked if his survey responses are all from Palm Coast/Flagler County area. He also asked if the Daytona News Journal had run any kind of advertisement or a small article for the survey.

Ms. Parlow replied they have expressed an interest in doing a story but nothing has happened yet.

Mr. Storke asked if the problem with the link has been fixed because some of the board members may not be getting a correct count because of the link problem.

Ms. Parlow stated that the link had been fixed.

### → Regional Trails

Mr. Keeth stated there has been great interest in advancing a regional trails system throughout Florida and the state budget has earmarked \$15.5 million specifically for the Coast to Coast connector trail which runs through Volusia County. In response to the interest in trails and the availability of funding opportunities the TPO is working with the region to update their regional trails list. The TPO has forwarded a number of

projects on that list including the St. John's River bridge gap and the Halifax River Greenway Trail which is part of the East Coast Greenway System. The TPO is also in the process of hiring a consultant to do a regional trail gap study, an assessment of the regional trails in Volusia and Flagler Counties.

Mr. Keeth advised the committee the TPO will be sending out a draft list of Existing + Committed Roadway projects for the 2040 Transportation Model. This is going to the TCC members and not the CAC members but he wants the CAC to be informed.

### VII. CAC Member Comments

Mr. Sachs asked if this committee would be the proper forum to discuss a feasibility study to provide free rides for seniors on the mass transit system or should that be directed to the board.

Mr. Keeth replied that is a county function and probably would need to be addressed by the county council initially.

Chairman Blais asked if Votran would be able to help with that type of study.

Mr. Mack answered that Votran could provide some data information but it would need to go to the county council.

### VIII. <u>Information Items</u>

### IX. Adjournment

There being no further business, the CAC meeting adjourned at 2:47 p.m.

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| GILLES BLAIS, CHAIRMAN             |
|------------------------------------|
| CITIZENS' ADVISORY COMMITTEE (CAC) |

### **CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the <u>June 17, 2014</u> regular meeting of the Citizens' Advisory Committee (CAC), approved and duly signed this  $\underline{19}^{th}$  day of <u>August 2014</u>.

DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

### **Technical Coordinating Committee (TCC)**

### **Meeting Minutes**

June 17, 2014

#### **TCC Members Present:**

Fred Ferrell
Ron Paradise
Mike Holmes
Darren Lear
Kent (K.C.) Cichon
Gail Henrikson
Jim Kerr

Ric Goss Jim Smith

Clay Ervin, Chairman

Tim Burman
John Dillard
Marian Ridgeway
Jon Cheney
Heather Blanck

Claudia Calzaretta (non-voting advisor)

Robert Keeth (non-voting)

### **TCC Members Absent**

Pedro Leon (excused)

Stewart Cruz, Vice Chairman (excused)

Rebecca Hammock (excused)

Tom Harowski

Larry LaHue (excused)

### **Others Present:**

Debbie Stewart, Recording Secretary Pam Blankenship

Lois Bollenback Carole Hinkley Jean Parlow Stephan Harris Ethan Hudgens Jose Papa

Rich Walton Melissa Winsett Fabricio Ponce

Mick Cuthbertson

Beth Lemke

### Representing:

Daytona Beach Deltona DeLand Edgewater Lake Helen

New Smyrna Beach Orange City Ormond Beach Pierson Ponce Inlet

Ponce Inlet
Port Orange
South Daytona
V.C. School District
V.C. Traffic Engineering

Votran FDOT District 5 TPO Staff

### Representing:

Daytona Beach Int'l Airport Daytona Beach Shores

DeBary Holly Hill

V.C. Emergency Management

### **Representing:**

TPO Staff
Coast
City of Bunnell

City of Daytona Beach V. C. Traffic Engineering

Tindale-Oliver

Planning Solutions Corp.

### I. <u>Call to Order / Roll Call / Determination of Quorum</u>

Chairman Clay Ervin called the meeting of the River to Sea Transportation Planning Organization (TPO) Technical Coordinating Committee (TCC) to order at 3:00 p.m. The roll was called and it was determined that a quorum was present.

### II. Press/Citizen Comments

There were no press or citizen comments.

### III. Consent Agenda

#### A. Approval of May 20, 2014 TCC Meeting Minutes

MOTION: Mr. Lear moved to approve the May 20, 2014 TCC meeting minutes. The motion was seconded by Ms. Henrikson and carried unanimously.

### B. Cancellation of July 2014 TCC Meeting

MOTION: A motion was made by Mr. Lear to cancel the July 15, 2014 TCC meeting. The motion was seconded by Mr. Holmes and carried unanimously.

### IV. Action Items

## A. Review and Recommend Approval of Resolution 2014-## Amending the 2035 Long Range Transportation Plan (LRTP) for the Expanded Metropolitan Planning Area (MPA)

Mr. Keeth stated this item and the three items that follow all relate to the expansion of the metropolitan planning area (MPA) including Palm Coast, Bunnell and urbanized areas within Flagler County. This item amends the current Long Range Transportation Plan (LRTP) to incorporate the expanded TPO area. The TPO is including it as an addendum to the current existing plan because it only needs to serve a short time while the new 2040 LRTP is being developed and adopted, which is expected to happen on or before September 2015. He pointed out the addendum was developed in the same manner as the original plan, using the same type of forecast. It is consistent in all respects with the current adopted LRTP.

Mr. Cheney asked if a local Volusia County jurisdiction wanted to amend the LRTP, would they have to pay for all the costs associated with that and if the TPO should have a "whereas" or "therefore" for any fees to waive that for this amendment.

Mr. Keeth replied he did not think that applies in this case; this amendment was not initiated by the expanded planning area.

Mr. Cheney stated he felt it would be prudent to add such a clause or statement that any fees would be waived.

Ms. Bollenback asked what fees he was referring to and stated that typically if there is a traffic study or something that is needed to justify an amendment the TPO does not pay for that.

Mr. Cheney answered that he was referring to public hearings, modeling, etc. He wanted to bring in the new members in the least painful way and that they should not be charged.

Ms. Bollenback replied that they will not be charged; this is the end of the process – all the public hearings, public notice and anything to develop this particular amendment has already occurred. The TPO is pulling in the information that the new area has already developed.

MOTION: A motion was made by Mr. Cheney to recommend approval of Resolution 2014-## amending the 2035 Long Range Transportation Plan (LRTP) for the expanded metropolitan planning area (MPA). The motion was seconded by Mr. Lear and carried unanimously.

# B. Review and Recommend Approval of Resolution 2014-## Amending the FY 2013/14 - 2017/18 Transportation Improvement Program (TIP) for the Expanded Metropolitan Planning Area (MPA)

Mr. Keeth stated this item is necessary to address the expanded metropolitan planning area; this is an amendment of the current adopted Transportation Improvement Program (TIP) for FY 2013/14 – 2017/18. It brings in 38 projects from the Palm Coast, Bunnell, and Flagler County areas; a couple of those were already in the TIP but have been amended.

**MOTION:** 

A motion was made by Mr. Cheney to recommend approval of Resolution 2014-## amending the FY 2013/14 – 2017/18 Transportation Improvement Program (TIP) for the expanded metropolitan planning area (MPA). The motion was seconded by Mr. Lear and carried unanimously.

C. Review and Recommend Approval of Resolution 2014-## Adopting the River to Sea TPO Bylaws

**MOTION:** 

A motion was made by Mr. Cheney to recommend approval of Resolution 2014-## adopting the River to Sea TPO Bylaws. The motion was seconded by Mr. Lear and carried unanimously.

D. Review and Recommend Approval of River to Sea TPO Title VI Program and Limited English Proficiency (LEP)
Access Plan

Mr. Keeth stated this document is being amended to recognize the name change from the Volusia TPO to the River to Sea TPO and to incorporate demographic characteristics from the new expanded planning area.

**MOTION:** 

A motion was made by Mr. Cheney to recommend approval of the River to Sea TPO Title VI Program and Limited English Proficiency (LEP) Access Plan. The motion was seconded by Mr. Ferrell and carried unanimously.

E. Review and Recommend Approval of Resolution 2014-## Adopting the 2014/15 – 2018/19 Transportation Improvement Program (TIP)

Mr. Keeth stated this is the new TIP for the next five years; it is developed based on FDOT's proposed tentative Work Program. It includes all of Volusia County's projects and projects from the expanded planning area in Flagler County. There are 172 projects and the total funding amount over the next five years is \$868 million. This document is organized a little differently than the current adopted TIP; Volusia County and Flagler County projects are now merged together and are sorted by project type, such as maintenance, bicycle/pedestrian, capacity, transit, bridge, etc. A copy of the TIP as it will be adopted is in the agenda packet along with a comparison report that shows changes from the current adopted TIP.

**MOTION:** 

A motion was made by Mr. Lear to recommend approval of Resolution 2014-## adopting the 2014/15 – 2018/19 Transportation Improvement Program (TIP). The motion was seconded by Mr. Cheney and carried unanimously.

F. Review and Recommend Approval of Draft 2040 Long Range Transportation Plan (LRTP) Public Involvement Plan (PIP)

**MOTION:** 

A motion was made by Mr. Cheney to recommend approval of the draft 2040 Long Range Transportation Plan (LRTP) Public Involvement Plan (PIP). The motion was seconded by Mr. Ferrell and carried unanimously.

### V. Presentations, Status Reports, and Discussion Items

#### A. Presentation of the Draft River to Sea TPO Priority Project Lists

Mr. Keeth stated this is the first review of the priority project lists; they will be back in August for recommended approval. There are eight lists, one list more than in previous years. The new list is for regional trail projects and is being developed not to be funded with TPO funds but to be forwarded to the Central Florida MPO Alliance to be included with their regional trails list. The lists have been updated with the latest status; projects that have been completely constructed have been stricken from the list as completed projects. He stated cost figures are updated and new program phases are added where appropriate. The TPO has included projects from the Flagler area and included projects received from this year's call for projects. He called attention to the XU Traffic Operations/ITS/Safety project list and stated several projects are approaching the threshold funding limits under this program. The TPO has adopted a policy that limits the amount of funding for a single year to \$1.5 million and \$3 million for the total project. A couple of projects are just under the one year or three year limits and should those projects become more expensive it may become necessary to phase them; some of them may now need to be phased to meet that one year threshold. As an alternative, the sponsoring agency can provide the funding over and above what the TPO can provide to stay consistent with the thresholds. He stated a couple of the new projects that are pushing or exceeding the funding caps need to be discussed. First, the Palm Coast project on the Tier C list for awaiting feasibility studies, the Belle Terre Parkway study from US 1 to Palm Coast Parkway. This is a nine-mile stretch and should be studied as a corridor and not as a feasibility study. Two other projects on the list that are of concern are the roundabout projects in Daytona Beach. He has not been able to get a specific cost estimate for these projects but the TPO is certain they will cost considerably more than the \$3 million funding cap. The TPO will be looking for other ways to consider these projects and with the Belle Terre Parkway project will be recommending these projects not be included on this list.

Mr. Ferrell stated Daytona Beach is well aware that the roundabout projects exceed the funding cap but is adamant about having the projects on a list due to the history of getting things funded through FDOT. The TPO will not be responsible for paying for a feasibility study; Ghyabi & Associates is doing a feasibility study now and the city is paying for it. Again, the city is adamant about it being on a list, they do not care what list, any list will do and they are looking for an opportunity to have the project published so they can move forward with seeking funding elsewhere.

Mr. Keeth replied that due to the cost it would be more appropriate to be addressed on the capacity list, the regionally significant Non-SIS list.

Mr. Ferrell asked what the process was for getting it on that list.

Mr. Keeth answered that it comes from the Long Range Transportation Plan (LRTP).

Mr. Cheney stated it seems that both of these projects are intersection improvements and operational issues to be addressed with a feasibility study. There is a lot of concern on the county's part when the TPO implemented these limitations of funding towards certain projects. He thought there was a clause if a local jurisdiction did submit a project it would be tagged, and the TPO Board would make the final decision and the local jurisdiction would have an opportunity to state their case.

Mr. Keeth replied that is true but the TPO also has to consider the ability to fund without respect for what the policy is; the TPO receives \$5.6 million a year total for XU funding.

Mr. Cheney stated he did not disagree but the local jurisdiction has every right based on the TPO guidelines to submit their project and state their case as to why it should be funded. FDOT's secretary has told each district they will be building a roundabout every year; so it sounds like there might be additional funding sources coming to FDOT for these types of projects. It may behoove us to keep this project on this list and let it work its way through the process. To be eligible for FDOT funding, typically state legislators will ask if a project is on a list and if the answer is no then they will not look at it for funding until it is and they see the results from a

feasibility study. He suggested tagging the project, put it on the Tier C list and add a note that the city is doing the feasibility study.

Mr. Ferrell stated FDOT has not signed off on these roundabouts yet. When the city is seeking funding, one of the questions they have to answer is whether the project is on a list and if not they are told to get it on a list. At this point there is no cost to the TPO, the city is funding the feasibility study which still has to go to FDOT; FDOT may nix the whole project. In reference to what Mr. Cheney said about FDOT's secretary mandating roundabouts; that number has increased to two roundabouts a year. These projects are nowhere close to being out of the woods but the city keeps fighting the question of is it on a list.

Ms. Bollenback stated the TPO recognizes FDOT's policy but this is a question of is it the appropriate list for projects like this to be on. Estimates for the three roundabouts were \$50 to \$55 million which far exceeds the type of project that goes on this list. The cap and the policy on what types of projects go on these various lists for set-aside funds are subject to be waived but in this particular case, this is the type project that would typically go on the Non-SIS Other list as a capacity improvement and compete with the other projects on the Non-SIS Other; it would not compete with the types of projects that are on the Traffic Operations list. The Non-SIS Other projects require a LRTP amendment, which she understands the city is considering. Once the feasibility study is complete, then there may be a better sense of what is going on after that. In this particular instance, this project does not fit the criteria and intent of the list. Ultimately it is up to the TPO Board to make the decision and the TCC needs to advise the board on a technical perspective.

Chairman Ervin stated Orange City was also looking at getting roundabouts installed as part of their US 17 streetscapes and asked if they would run into the same issue.

Mr. Cheney stated again he feels like it would behoove the committee and the TPO to keep it where it was and let it work its way through the process but also acknowledge that these types of projects coming in with such a high cost should be on another list but give the TPO time and opportunity to find out what list it should be on.

Mr. Ferrell stated as far as an amendment to the LRTP, the city is trying not to do that right now but does not want to let the project disappear. He stated these two roundabouts are not \$50 million; the project as a whole is \$50 million which is much more than just these two roundabouts. The project had three roundabouts initially but one has fallen off. Any of these roundabouts from any jurisdiction in the future will face this problem and it is important to know how to handle it.

Ms. Bollenback replied these are the type of projects the TPO needs to get a better handle on in terms of prioritizing and funding. The TPO is very restrictive on how it builds the financially feasible plan in the LRTP and what types of projects can and cannot be funded. Likewise the Complete Streets projects; any kind of major restructuring of a road or corridor – that is really expensive and not a traditional capacity enhancing project.

Mr. Cheney suggested creating another list like the bridge list.

Discussion continued.

Mr. Cheney asked for a show of hands on how many committee members support a new category for these type projects, which was unanimous.

### B. <u>Discussion and Review of FDOT's Response to the Federal Functional Classification of Roadways Network</u>

Ms. Parlow stated the TPO Board adopted a functional classification map in January 2014 and has now received comments back from FDOT's Central Office. She introduced Ms. Heather Roberts, consultant for FDOT.

Ms. Roberts gave a brief PowerPoint presentation and stated the county was separated into East Volusia and West Volusia. The East Volusia list only had minor changes with a couple of switches from major to minor collectors.

Mr. Cheney stated the only major concern the county has is the classification of Saxon Boulevard. The memo written by TPO staff reflects the concerns raised, which is this is one of the most heavily traveled roads in Volusia County and is currently in the process of being six-laned. The county thinks it is a principal arterial serving the largest city in Volusia County plus DeBary and Orange City. It carries more traffic than SR 472 yet SR 472 is the principal arterial and FDOT is recommending Saxon Boulevard be a minor arterial. He stated Tallahassee is saying there are too many principal arterials in Volusia County. There seems to be an extensive number in East Volusia and not that many in West Volusia, with none serving the largest city in Volusia County.

Mr. Holmes stated he was confused; if it is such a big deal then it must be attached to funding.

Mr. Cheney replied it is not attached to funding; what the county is hearing from Tallahassee is all the principal arterials will be placed on the National Strategic Highway System.

Ms. Roberts stated on a basic yes or no question, functional classification does affect funding; either yes, it is on the federal aid funded system or no, it is not. The cut-off for that is very low; it is at the minor collector level at the urban area and the major collector level for rural. Everything we are talking about now is arterial, either minor or principal, but it is an arterial, so the yes or no question has been answered yes. The specific implications of the principal arterial versus a minor arterial she does not believe it has major implications on the available funding; they are both being recognized as that arterial, a high level service route, it is just the judgment about where the principals leave off and the minors begin. There was recent legislation that put everything that was a principal arterial on the National Highway System. She thinks that when Central Office and FHWA reviewed this list they noticed there is some disparity between counties and districts on how exactly those principal arterials are being defined. It is something they would like to have more consistency on and it may not be the last time we hear of this, it may be something they would like to address sometime between now and the next census. She asked Mr. Holmes if she had answered his question; and was he talking about US 17 through Deland.

Mr. Holmes stated yes, his major concern is that they were changing it to a minor arterial.

Ms. Roberts replied she did work out some potential changes and ran it by Central Office to make sure they were okay with it before she brought them here. She showed the DeLand area map and stated SR 15A is the truck by-pass through this area, is identified to carry the traffic and does become lower service and lower speed through the central part of DeLand. The revisions show SR 15A is the principal arterial all the way through DeLand and the northern part of US 17 down to US 92 and US 92 all the way to SR 15A as a principal arterial as well. The only section that is shown as a minor arterial is the central piece through DeLand from Taylor Road to US 92.

Mr. Holmes asked if that would change the US designations.

Ms. Roberts answered she did not believe so; there are cases where US roads and state roads are not always sponsored by a principal arterial. It may get looped into the overall review of the principal arterials they will do in a couple of years and it may be a criteria they look at as to whether it is US or state road and where they want to go for overall consistency.

Chairman Ervin stated this item is for presentation and discussion purposes today and asked Ms. Roberts what the committee can do right now because obviously there is some concern over Saxon Boulevard.

Ms. Roberts replied there is definitely some discussion on Saxon Boulevard; she will pass the information to Central Office and see if that will make a difference. They will have to review it. She is working with them right now to see if they can give the TPO some further guidance as to why they made the recommendation that it should stay as a minor arterial. They are not proposing to change the classification but leave it as a minor collector. Eventually they will have to have the TPO sign off on the map; however, with the discussion about Saxon Boulevard, it does not seem like the TPO is ready for that.

Chairman Ervin agreed that the TPO is not ready to sign off on the map.

Mr. Kerr stated he wanted on record that Orange City agrees with Mr. Cheney regarding Saxon Boulevard.

Mr. Holmes stated he wanted a more definitive answer as to how Central Office will treat this.

Mr. Cheney replied if he was concerned about whether Central Office would remove the US designation from Woodland Boulevard or if they will only do that at the concurrence of the city.

Discussion continued.

Mr. Cheney complimented Ms. Roberts and her firm on the work done.

Mr. Kerr asked what the action on this item was.

Chairman Ervin replied none; it will go to the TPO Board for final approval.

Mr. Cheney stated he would like to see FDOT's response to the memo from TPO staff.

### C. FDOT Report

Ms. Calzaretta stated there are no new construction projects to report on.

### D. Volusia County Construction Report

Mr. Cheney stated the county recently completed the section of the Spring to Spring Trail from Mansion Drive to Deltona Boulevard and has advertised for construction the North Boston Avenue and Lindley Boulevard sidewalks.

### VI. Staff Comments

#### → SunRail Update

Mr. Keeth stated SunRail operated free of charge from May 1, 2014 to May 16, 2014 and during that time daily boardings ranged from a low of 8,500 to a high of 11,000. When fee service started, boardings dropped to just over 4,000 and which is slightly below what FDOT was aiming at for the daily average for the first year of operation of 4,300. Service has not been trouble-free; there have been some incidents with vehicles at crossings and some problems with the use of the pay system. There have been some complaints about the lack of access to schedules, especially via smartphones and other electronic devices. Ridership boarding varies from station to station; boarding at the DeBary station ranks about third among all the stations.

### → Tell the TPO Survey Update

Mr. Keeth stated the survey kicked off on April 23, 2014 and will run to July 23, 2014. The purpose of the survey is to provide the TPO with a baseline of information that indicates what local concerns and preferences are for transportation. To date the TPO has received about 900 responses and hopes to receive a lot more before the end of the survey period. There is a competition among TPO Board members to bring in the most responses; at this point Vice Mayor DeLorenzo has far more responses than any other board member. He encouraged committee members to fill out the survey and to encourage their friends and family to do the same.

### → Regional Trails

Mr. Keeth stated the recently passed state budget includes \$15.5 million for regional trails, specifically the Coast to Coast Connector Trail, which extends through Volusia County. Although it is mostly funded through Volusia County, there is one gap the TPO is concerned about and would like to have funded; the bridge over the St. John's River and the connection to the Spring to Spring trail system. The TPO has this year developed a regional trails project list. This list is not funded through the TPO's funding sources; rather it will be presented to the Central Florida MPO Alliance for inclusion on their regional trails list. Finally, the TPO is in the process to do a Regional Trail Corridor Analysis in Volusia County and the TPO's portion of Flagler County. The TPO has shortlisted the consulting firms to three and a recommendation will be presented to the board for approval next week.

#### VII. TCC Member Comments

Chairman Ervin stated Mr. Cruz has respectfully declined the Chairman position for 2014/15 and at the August meeting the nomination would be re-opened for someone to assume the Chairman duties.

Mr. Cheney requested FDOT to provide information on House Bill 7175, Sections 7 and 8. Section 7 deals with FDOT providing assistance to city and county road facilities that provide access to state parks and the county wants to know what that assistance means. Section 8 is where FDOT can enter into concession agreements with private firms or entities or non-profits to put things on multi-use trails. The state does not maintain and operate any multi-use trails; the county wants to know how they can enter into an agreement to put items on such facilities. Also, FDOT is developing a statewide bicycle and pedestrian map in conjunction with the Department of Environmental Protection, Office of Greenway and Trails. In looking on their website, they have a map that includes most of Volusia County's regional trails. The question the county is asking is FDOT entering into agreements for private concessioners on county maintained trails.

Ms. Calzaretta replied she will look into that.

Mr. Keeth stated the TPO has nearly finalized the draft Existing + Committed roadway list for the Long Range Transportation Plan (LRTP) and will be sending that out for final review. He asked the committee to please look it over and get back to the TPO with any comments.

### VIII. <u>Information Items</u>

### IX. Adjournment

There being no further business, the TCC meeting adjourned at 4:04 p.m.

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| CLAY ERVIN, CHAIRMAN                  |
|---------------------------------------|
| TECHNICAL COORDINATING COMMITTEE (TCC |

### **CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the <u>June 17, 2014</u> regular meeting of the Technical Coordinating Committee (TCC), approved and duly signed this <u>19th</u> day of <u>August 2014</u>.

DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

## MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

### IV. ACTION ITEMS

## A. NOMINATION AND ELECTION OF TCC CHAIRMAN (TCC ONLY)

### **Background Information:**

At the May TCC meeting, an election was held for the position of Chairman, to which Mr. Stewart Cruz was elected. Since that election, Mr. Cruz has declined the position. A new election needs to be held to fill the position of TCC Chairman.

**ACTION REQUESTED:** 

NOMINATION AND ELECTION OF TCC CHAIRPERSON

### MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

### IV. ACTION ITEMS

B. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## ADOPTING THE 2014 RIVER TO SEA TPO LIST OF PRIORITY PROJECTS

### **Background Information:**

The River to Sea TPO, through its priority process, annually develops seven categories of priority projects: Strategic Intermodal System Projects (SIS), Regionally Significant Non-SIS Roadway Projects, Bicycle and Pedestrian Projects, Traffic Operations/Intelligent Transportation System (ITS)/Safety Projects, Transportation Alternatives Projects, Bascule Bridges and Transit Projects. For this year, one additional category of priority projects has been developed—the Regional Trails Project List.

These lists are developed through an annual "call for projects" that typically begins at the beginning of each year. Project applications submitted to the TPO are reviewed and ranked based upon the criteria developed through the committee process and approved by the River to Sea TPO Board. Once adopted, the lists are transmitted to the Florida Department of Transportation (FDOT) district office for use in allocating transportation funds to the area.

An initial draft of the Lists of Priority Projects was presented to the CAC, the TCC, the BPAC, and the Board in June. This final draft reflects changes recommended by the subcommittees and the addition of an introduction and overview. It is provided for your review and approval.

### **ACTION REQUESTED:**

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2014-## ADOPTING THE 2014 RIVER TO SEA TPO LIST OF PRIORITY PROJECTS

### RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

#### **RESOLUTION 2014-##**

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FY 2014/15 LIST OF PRIORITY PROJECTS FOR FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS) ROADWAY PROJECTS, REGIONALLY SIGNIFICANT NON-SIS ROADWAY PROJECTS, XU TRAFFIC OPERATIONS/ITS/SAFETY SET-ASIDE PROJECTS, XU BICYCLE/PEDESTRIAN SET-ASIDE PROJECTS, BASCULE BRIDGE PROJECTS, TRANSIT PROJECTS, TRANSPORTATION ALTERNATIVES PROJECTS, AND REGIONAL TRAIL PROJECTS

**WHEREAS,** the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) of August 2005, and the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012 (MAP-21) have increased the roles and responsibilities of metropolitan planning organizations especially with respect to establishing local government transportation project priorities; and

**WHEREAS,** the River to Sea TPO annually engages in an open, cooperative process with the local governments and the Florida Department of Transportation, which includes a public hearing, to develop the List of Priority Projects; and

**WHEREAS,** the List of Priority Projects is known to be consistent with the River to Sea TPO's 2035 Long Range Transportation Plan.

### **Now, Therefore, Be It Resolved** by the River to Sea TPO that the:

1. River to Sea TPO hereby endorses and adopts the List of Priority Projects attached hereto as Exhibit A for FDOT's use in funding FY 2018/19 and other earlier years of the FDOT Five-Year Work Program; and the

2. The Chairperson of the River to Sea TPO (or her designee), is hereby authorized and directed to submit this resolution to the Florida Department of Transportation, District 5 Secretary.

**DONE AND RESOLVED** at the regular meeting of the River to Sea Transportation Planning Organization on the  $\underline{27}^{th}$  day of August 2014

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION** 

VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY

CHAIRPERSON, RIVER TO SEA TPO

### **CERTIFICATE:**

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the River to Sea TPO held on August 27, 2014.

ATTEST:

\_\_\_\_\_

PAMELA C. BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



## **River to Sea Transportation Planning Organization**

# **2014 LIST OF PRIORITY PROJECTS**

|   |  | Page |
|---|--|------|
| • | STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS       | 1    |
| • | REGIONALLY SIGNIFICANT, NON-SIS ROADWAY PROJECTS | 2    |
| • | XU TRAFFIC OPERATIONS/ITS/SAFETY PROJECTS        | 5    |
| • | TRANSPORTATION ALTERNATIVES PROJECTS             | 10   |
| • | BASCULE BRIDGE PROJECTS                          | 12   |
| • | TRANSIT PROJECTS                                 | 13   |
| • | XU BICYCLE/PEDESTRIAN PROJECTS                   | 14   |
| • | REGIONAL TRAILS PROJECTS                         | 19   |

## River to Sea TPO List of Prioritized Strategic Intermodal System (SIS) Projects

Draft - June 13 August 12, 2014

| Priority | FDOT    | R2CTPO    |                           |                         |                     | Programmed                          |   | Estimated Total                   |   |
|----------|---------|-----------|---------------------------|-------------------------|---------------------|-------------------------------------|---|-----------------------------------|---|
| Rank     | FM#     | Project#  | Project Name              | Project Limits          | <b>Project Type</b> | Phase(s)                            | Needed Phase(s)                           | Project Cost                      | Comments                                      |
| 1        | 2427152 | P10s-201- | I-95/I-4 Systems          |                         | interchange         | ROW - \$17,196,000                  |   | \$247,084,471                     | PE is underway; <b>FULLY-FUNDED</b>           |
|          |         | 01        | Interchange               |                         | upgrade             | - FY 14/15 through                  |   |                                   |   |
|          |         |           |                           |                         |                     | FY16/17;                            |   |                                   |   |
|          |         |           |                           |                         |                     | CST - \$252,576,254                 |   |                                   |   |
|          |         |           |                           |                         |                     | – FY 14/15 through                  |   |                                   |   |
|          |         |           |                           |                         |                     | FY 17/18                            |   |                                   |   |
| 2        | 4119592 | P14s-201- | I-95/Matanzas Woods       |                         | new                 | CST - \$7,500,000 -                 |   | \$12,138,764                      | FULLY-FUNDED                                  |
|          |         | 01        | Interchange               |                         | interchange         | FY 14/15                            |   |                                   |   |
| 3        | 4102511 | P10s-205- | SR 15 (US 17) widening (2 | Ponce de Leon Blvd to   | widening            | PE - \$2,050,000 -                  | CST                                       | \$44,800,000 <sup>1</sup>         |   |
|          |         | 01        | lanes to 4)               | SR 40                   |                     | FY 14/15;                           |   |                                   |   |
|          |         |           |                           |                         |                     | ROW - \$11,005,890                  |   |                                   |   |
|          |         |           |                           |                         |                     | - FY 14/15 through                  |   |                                   |   |
| 1        |         |           |                           |                         |                     | FY 17/18                            |   | 2                                 |   |
| 4        | 4289471 |           | SR 40 widening (4 lanes   | Williamson to           | widening            | PD&E - \$583,917 -                  | PE <u>- \$1.55 million</u> , <u>ENV -</u> | \$28.6 million <sup>2</sup>       | \$19,500,000 <sup>1</sup> is amount of public |
|          |         | 01        | to 6)                     | Breakaway Tr            |                     | FY 10/11 through                    | \$0.10, ROW - \$8.95 million,             |                                   | funding allocated in the LRTP for             |
|          |         |           |                           |                         |                     | FY 14/15                            | CST - \$15.4 million, CEI -               |                                   | widening SR 40 from I-95 to                   |
|          |         |           |                           |                         |                     |                                     | \$2.60 million <sup>2</sup>               |                                   | Breakaway Trail. It is expected               |
|          |         |           |                           |                         |                     |                                     |   |                                   | that an equal amount will be                  |
|          |         |           |                           |                         |                     |                                     |   |                                   | <u>funded with developer</u>                  |
|          | 2400274 | D40. 200  | CD 40 - 11- 11- /2        | Complete CD 44          | *.1*                | DE /ENV                             | POM 62 5 x 111 x 3                        | ¢50,400,000 <del>1</del> ¢44,00   | contributions.                                |
| 5        | 24083/1 |           | SR 40 widening (2 lanes   | Cone Rd to SR 11        | widening            | PE/ENV -                            | ROW - \$3.5 million <sup>3</sup> ,        | \$69,400,000 <sup>1</sup> \$44.06 |   |
|          |         | 01        | to 4)                     |                         |                     | \$6,560,991 – FY 12                 | CST - \$34 million <sup>4</sup>           | million <sup>5</sup>              |   |
| 6        | 2400261 | P10s-207- | SR 40 widening (2 lanes   | from SR 11 to SR 15     | widening            | through FY 15<br>PE - \$3,307,549 - | PE,                                       | \$42.12 million <sup>4</sup>      |   |
| 0        | 2408301 | 01        | to 4)                     | (US 17)                 | widening            | FY 13/14                            | ROW - \$10.06 million <sup>3</sup> ,      | \$69,200,000 <sup>1</sup>         |   |
|          |         | 01        | 10 4)                     | (03 17)                 |                     | ENV - \$400,000 -                   | CST - \$25.96 million <sup>3</sup> ,      | <del>303,200,000</del>            |   |
|          |         |           |                           |                         |                     | FY 14/15                            | CEI - \$2.86 <sup>3</sup>                 |                                   |   |
| 7        | 4084642 | P12s-202- | I-4 widening to 10 lanes  | Volusia/Seminole        | widening            | PE - \$6,400,000 -                  | CST - \$670,273,273                       | \$681,292,000 <sup>1</sup>        | To be funded as a public-private              |
| ′        | 7004042 | 01        | to accommodate 4          | county line to 1/2 mile | Wideiiiig           | FY 14/15 and                        | 001 9010,213,213                          | 7001,232,000                      | partnership                                   |
|          |         | 01        | managed-use (variable     | east of SR 472          |                     | FY 15/16                            |   |                                   | Participing                                   |
|          |         |           | toll) lanes               | Cust 51 51( 172         |                     | 15/10                               |   |                                   |   |
|          |         |           | toll) lanes               |                         |                     |                                     |   |                                   |   |

<sup>&</sup>lt;sup>1</sup> Year of expenditure cost.

## River to Sea TPO List of Prioritized Regionally Significant, Non-SIS Projects

Draft - June 13 August 12, 2014

| Priority |                           | R2CTPO          |  |   |                              | Programmed   | Needed   | Estimated<br>Total Project |  |
|----------|---------------------------|-----------------|--|---|------------------------------|--|----------|----------------------------|--|
| Rank     | FDOT FM#                  | Project#        | Project Name   | Project Limits  | Project Type                 | Phase(s)   | Phase(s) | Cost                       | Comments   |
| 1        |                           |                 | US 1 AIS Recommendations<br>(7 intersections from the<br>US 1 AIS) |   | intersection<br>improvements |  |          |                            | SR 5 (US 1) at Park Av (only intersection of the 7 not yet <u>fully-funded</u> ; <u>southbound right turn lane added as part of FM# 4268891, US 1 Median Modifications</u> ) |
|          | 2409925                   | P10r-210-<br>05 | SR 5 (US 1) at Canal Street Intersection Improvements              | SR 5 (US 1) at Canal St   |                              | CST - \$4,360,519 -<br>FY 17/18  |          | \$7,383,335                | FULLY-FUNDED   |
|          | 2409927                   | P10r-210-<br>08 | SR 5 (US 1) at Reed Canal Rd<br>Intersection Improvements          | SR 5 (US 1) at Reed Canal<br>Rd   |                              | CST - \$1,034,977 -<br>FY 17/18  |          | \$3,419,200                | FULLY-FUNDED   |
|          | 2409928                   | P10r-210-<br>06 | SR 5 (US 1) at Big Tree Rd Intersection                            | SR 5 (US 1) at Big Tree Rd Intersection   |                              | CST - \$687,829 -<br>FY 17/18  |          | \$1,868,751                | FULLY-FUNDED   |
|          | 2409929                   | P10r-210-<br>07 | SR 5 (US 1) at LPGA Blvd Intersection Improvements                 | SR 5 (US 1) at LPGA Blvd  |                              | CST - \$433,750 -<br>FY 14/15  |          | \$648,146                  | FULLY-FUNDED   |
| 2        | 4159621<br>and<br>4159622 | P14r-201-<br>01 | Old Kings Rd Extension -<br>Phase I (new 2-lane road)              | Forest Grove Dr to<br>Matanzas Woods Pkwy   | new road construction        | CST - \$6,289,496-<br>FY 14/15   |          | \$7,790,538                | Incorporates proposed Phase III;<br>funded for CST as 4-lane facility in<br>FY 14/15)  |
| 3        | 4102511                   | P10r-205-<br>01 | SR 15 (US 17) widening (2 lanes to 4)                              | from Ponce de Leon Blvd<br>to SR 40   | widening                     | PE - \$2,050,000 -<br>FY 14/15;<br>ROW - \$11,005,890 -<br>FY 14/15, FY 15/16,<br>and FY 16/17 | CST      | \$44,800,000 <sup>2</sup>  |  |
| 4        | 4081781                   | P10r-212-<br>01 | SR 483 (Clyde Morris Blvd)<br>widening (4 lanes to 6)              | from SR 400 (Beville Rd)<br>to SR 600 (US 92 -<br>International Speedway<br>Blvd) | widening                     | ROW - \$28,328,500 -<br>FY 17/18   | CST      | \$66,400,000 <sup>3</sup>  |  |
| 5        | 4159641                   | P14r-202-<br>01 | Old Kings Rd widening  | Palm Coast Pkwy to Forest<br>Grove Dr   | widening                     | ROW - \$60,000 -<br>FY 14/15   | CST      | \$17,260,000               |  |

<sup>&</sup>lt;sup>2</sup> Year of expenditure.

### Volusia TPO List of Prioritized Regionally Significant, Non-SIS Roadway Projects – Continued...

|          |                |                        |                               |                           |                       |                      |              | Estimated                 |                                    |
|----------|----------------|------------------------|-------------------------------|---------------------------|-----------------------|----------------------|--------------|---------------------------|------------------------------------|
| Priority | ED OT EN 4"    | R2CTPO                 | Burtan Nove                   | D                         | B                     | Programmed           | Needed       | Total Project             |                                    |
|          | FDOT FM#       | Project#               | Project Name                  | Project Limits            | Project Type          | Phase(s)             | Phase(s)     | Cost                      | Comments                           |
| 6 4      |                | P10r-213-              | I-95/ SR 5 (US 1) Interchange |                           | ramp modifications    |                      | PE;          | \$11,900,000 <sup>3</sup> |                                    |
|          |                | 01                     | Ramp Modification (Ormond     |                           |                       |                      | ROW;         |                           |                                    |
|          |                |                        | Crossings)                    |                           |                       |                      | CST          | , 2                       |                                    |
| 7        |                | P11r-208-              | SR 44 Misc. Improvements      | between SR 15A and        | misc. upgrades to     |                      |              | \$19,100,000°             | SR 44 corridor study underway      |
|          |                | 01                     |                               | SunRail Station           | improve access to the |                      |              |                           |                                    |
|          |                |                        |                               |                           | SunRail station       |                      |              |                           |                                    |
| 8 4      |                | P11R-                  | SR 600 (US 92) widening (4    | from I-4 EB Ramps to      | widening              | ROW - \$10,117,000 - | CST          | \$18,600,000 <sup>4</sup> |                                    |
|          |                | 209-01                 | lanes to 6)                   | SR 600 (US 92) to CR 415  |                       | FY 18/19             |              |                           |                                    |
|          |                |                        |                               | (Tomoka Farms Rd)         |                       |                      |              |                           |                                    |
| 9 4      | 4336681        | P11r-210-              | SR 472 widening (4 lanes      | from Graves Av to         | widening              | PD&E - \$810,000 -   |              | \$26,200,000              | This is being evaluated as part of |
|          |                | 01                     | to 6)                         | Kentucky/MLK Blvd         |                       | FY 14/15             |              |                           | the I-4 Managed Lanes PD&E         |
| 10       |                | P11r-212-              | SR 44 widening (2 lanes to 4) | from Voorhis Av to Kepler | widening              |                      |              | \$4,500,000               | Improvements to SR 44/Kepler       |
|          |                | 01                     |                               | Rd                        |                       |                      |              |                           | intersection have been             |
|          |                |                        |                               |                           |                       |                      |              |                           | programmed                         |
| 11       | <u>4355611</u> | P14r-203-              | Old Kings Road Extension -    | Matanzas Woods Pkwy to    | new road construction | ROW - \$600,000 -    | CST          | \$5,600,000               |                                    |
|          |                | 01                     | Phase II                      | Old Kings Rd              |                       | FY 15/16             |              |                           |                                    |
| 12       | 4271181        | P14r-                  | Commerce Pkwy Connector       | SR 100 to US 1            | new road construction | PE - \$1,505,000 -   | ROW;         | \$2,670,000               | Cost will be offset by a \$2.0 M   |
|          | and            | 20 <mark>3</mark> 4-01 | Rd (a.k.a. SR 100/US 1        |                           |                       | FY 13/14             | CST          |                           | federal earmark                    |
|          | 4271182        |                        | Connector)                    |                           |                       |                      |              |                           |                                    |
| 13       | 4336751        | P14r-                  | Matanzas Woods Pkwy -         | US 1 to I-95 southbound   | widening              | PE - \$1,903,000 -   | CST;         | \$4,230,000               |                                    |
|          |                | 20 <mark>45</mark> -01 | Phase II                      | ramps                     |                       | FY 17/18             | ROW          |                           |                                    |
| 14       |                | P14r-                  | Matanzas Woods Pkwy           | I-95 southbound ramps to  | widening              |                      | PE;          | \$3,960,000               |                                    |
|          |                | 20 <u>56</u> -01       |                               | Old Kings Rd              |                       |                      | ROW;         |                           |                                    |
|          |                |                        |                               |                           |                       |                      | CST          |                           |                                    |
| 15       |                | P14r-                  | SR 100 (widen from 4 lanes    | I-95 to Belle Terre Pkwy  | widening              |                      | PE,          | \$34,870,000              |                                    |
|          |                | 20 <del>6</del> 7-01   | to 6)                         | ,                         |                       |                      | ROW,         |                           |                                    |
|          |                | _                      | -                             |                           |                       |                      | CST -        |                           |                                    |
|          |                |                        |                               |                           |                       |                      | \$32,000,000 |                           |                                    |

Projects which are ranked one through five on the List of Prioritized Regionally Significant, Non-SIS Roadway Projects will remain in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

<sup>&</sup>lt;sup>3</sup> \$11,900,000 is the amount of public funding allocated in the LRTP for this project. It is expected that an equal amount will be funded by private contributions.

<sup>&</sup>lt;sup>4</sup> \$18,600,000 is the amount of public funding allocated in the LRTP for this project. It is expected that private contributions will fund the balance of the estimated \$35,808,000 (2009) total cost.

## River to Sea TPO List of Prioritized XU Traffic Operations/ITS/Safety Projects

Draft - June 13 August 12, 2014

| Tier "A" -          | Projects w                          | ith One o          | r More Phases Funded   |  |                          |  |   |                    |   |                     |  |
|---------------------|-------------------------------------|--------------------|--|--|--------------------------|--|---|--------------------|---|---------------------|--|
| Priority<br>Ranking | FDOT<br>FM#                         | R2CTPO<br>Project# | Project Name   | Project Limits                                   | Project Type             | Project<br>Sponsor                           | Programmed Phase(s)   | Needed<br>Phase(s) | Estimated Total Project Cost                                    | Local<br>Match<br>% | Comments   |
| 1                   | 4301761                             | P10i-<br>102-01    | Pioneer Trail at<br>Turnbull Bay Rd<br>Curve Redesign                | Pioneer Trail @<br>Turnbull<br>Bay Rd            | Roadway realignment      | Volusia<br>County                            | CST -<br>\$1,409,000 -<br>FY 13/14                            | 1                  | \$2,144,000   | 10%                 | Safety project - redesign curve; <b>FULLY-FUNDED</b>   |
| 2                   | 4301781,<br>4301782<br>&<br>4180211 | P10i-<br>107-01    | SR 600 (US 92,<br>International<br>Speedway Blvd)<br>Signal Upgrades | CR 415<br>(Tomoka Farms<br>Rd) to<br>Palmetto Av | Signal upgrade           | Volusia<br>County, FDOT,<br>Daytona<br>Beach | CST - \$808,049<br>- FY 14/15                                 |                    | 4301781 & 4301782<br>- \$3,600,000;<br>4180211 -<br>\$2,406,437 |                     | Rebuild 13 signals as mast arms; <b>FULLY-FUNDED</b>   |
| 3                   | 4301811                             | P10i-<br>109-01    | SR A1A at Peninsula<br>Av Turn Lane<br>Extension                     | SR A1A (S.<br>Causeway) at<br>Peninsula Av       | Intersection improvement | Volusia<br>County                            |   | 1                  |   |                     | Extend EB LT TN LN; to be undertaken by FDOT as a "pushbutton" project   |
| 4                   | 4336491                             | P11i-<br>119-01    | Dunn Avenue Paved<br>Shoulders                                       | From Clyde<br>Morris Blvd to<br>Bill France Blvd | Paved shoulders/drainage | Volusia<br>County                            | CST -<br>\$1,549,000 -<br>FY 13/14                            |                    | \$1,549,000   | 10%                 | Included in FY 13/14 - FY 17/18 TIP with \$808,047 (SU/ACSU) and \$140,000 LF for CST in FY 13/14; FULLY- FUNDED |
| 5                   | 4336711                             | P11i-<br>118-01    | Doyle Road Paved<br>Shoulders  | From<br>Courtland Blvd<br>to SR 415              | Paved shoulders          | Volusia<br>County                            | CST - \$930,266<br>- FY 14/15                                 |                    | \$1,242,786   | 10%                 | FULLY-FUNDED   |
| 6                   | 4336661                             | P12i-<br>104-01    | Herbert Street WB<br>Right Turn Lane                                 | At Clyde Morris<br>Blvd                          | Intersection improvement | Port Orange                                  | CST - \$297,122<br>- FY 14/15                                 |                    | \$297,122   | 10%                 | FULLY-FUNDED   |
| 7                   | 4355911                             | P13i-<br>101-01    | Dunlawton Av Walk<br>Light Construction                              | SR 5 (US-1) to<br>Summer Rd                      | pedestrian lighting      | Port Orange                                  | CST - \$688,375<br>- FY 15/16                                 |                    |   | 10%                 | FULLY-FUNDED   |
| 8                   | 4355951                             | P11i-<br>122-01    | Doyle Road Paved<br>Shoulders  | Lush Lane to<br>Courtland Blvd                   | Paved shoulders          | Volusia<br>County                            | PE - \$98,662 -<br>FY 16/17;<br>CST - \$788,636<br>- FY 17/18 |                    | \$903,266   | 10%                 | FULLY-FUNDED   |

## River to Sea TPO List of Prioritized XU Traffic Operations/ITS/Safety Projects

| Priority<br>Ranking | FDOT<br>FM# | R2CTPO<br>Project# | Project Name   | Project Limits                | Project Type                          | Project<br>Sponsor | Programmed Phase(s)         | Needed<br>Phase(s)            | Estimated Total Project Cost | Local<br>Match<br>% | Comments |
|---------------------|-------------|--------------------|--|-------------------------------|---------------------------------------|--------------------|-----------------------------|-------------------------------|------------------------------|---------------------|----------|
| 9                   | 4355921     |                    | Old Mission Rd - Park<br>Av Intersection<br>Improvements | Old Mission Rd<br>and Park Av | Intersection improvements             | Edgewater          | PE - \$81,978 -<br>FY 15/16 | ROW - TBD;<br>CST - \$616,517 | \$640,807                    | 10%                 |          |
| 10                  | 4355961     | 107-01             | Mast Arm Installation<br>on SR A1A at Cardinal<br>Dr     |                               | Traffic signal support system upgrade | Ormond<br>Beach    | PE - \$27,445 -<br>FY 17/18 | CST - \$184,913               | \$210,128                    | 10%                 |          |

TBD - To be determined.

| Priority<br>Ranking | R2CTPO<br>Project# | Project Name  | Project Limits                                  | Project Type   | Sponsor                | Needed Phase(s)                        | Estimated<br>Total Project<br>Cost | Local Match %                                | Year<br>Submitted | Project<br>Score     | Comments   |
|---------------------|--------------------|---|---|--|------------------------|--|------------------------------------|--|-------------------|----------------------|--|
| 1                   | P12i-<br>102-01    | City of New Smyrna<br>Beach Traffic Signal<br>Preemption          | Twenty three traffic lights throughout the city | Traffic signal preemption                              | New<br>Smyrna<br>Beach | CST -<br>\$ <del>201,388</del> 171,080 | \$171,080                          | 10%/Apr 10,<br>2012<br>Commission<br>minutes | 2012              | 66.00 <sup>32</sup>  | total project cost is \$227,638\$194,480 including devices installed in vehicles; R2CTPO does not fund devices installed in vehicles |
| 2                   | P13i-<br>102-01    | Beach Parking<br>Pedestrian Crossing<br>at Racing's North<br>Turn | at North Turn<br>beach ramp                     | Pedestrian-activated rectangular rapid flashing beacon | Ponce<br>Inlet         | CST - \$31,486                         | \$31,486                           | 10%  | 2013              | 68.20 <sup>3</sup> 2 | To be constructed using local funds only.  |
| 3                   | P13i-<br>103-01    | Pioneer Trail Left<br>Turn Lane                                   | Pioneer Tr at<br>Colony Park Rd<br>extension    | Westbound left turn lane                               | New<br>Smyrna<br>Beach | CST - \$97,084                         | \$97,084                           | 10%  | 2013              | 63.00 32             |  |
| 4                   | P11i-<br>120-01    | Old New York<br>Avenue Paved<br>Shoulders and Lane<br>Widening    | SR 44 and Shell<br>Rd                           | Paved shoulders  | Volusia<br>County      | PE - \$346,078;<br>CST - \$2,653,264   | \$2,999,342                        | 10%/Res.<br>2011-61                          | 2011              | 60.50 <sup>32</sup>  |  |
| 5                   | P11i-<br>121-01    | Doyle Road Paved<br>Shoulders                                     | Providence<br>Blvd to Saxon<br>Blvd             | Paved shoulders  | Volusia<br>County      | PE - \$179,200;<br>CST - \$1,373,870   | \$1,553,070                        | 10%/Res.<br>2011-61                          | 2011              | 59.00 <sup>3</sup> 2 |  |
| 6                   | P13i-<br>104-01    | Wayfinding<br>Masterplan<br>Implementation                        | City-wide                                       | Wayfinding signs                                       | Daytona<br>Beach       | PE - \$51,550;<br>CST - \$391,780      | \$443,330                          | 10%  | 2013              | 57.17 <sup>-32</sup> |  |
| 7                   | P11i-<br>123-01    | Turnbull Bay Road<br>Paved Shoulders                              | From Pioneer<br>Trail to Sunset<br>Drive        | Paved shoulders  | Volusia<br>County      | PE - \$297,323;<br>CST - \$2,279,478   | \$2,576,801                        | 10%/Res.<br>2011-61                          | 2011              | 49.67 <sup>32</sup>  |  |
| 8                   | P12i-<br>108-01    | Mast Arm<br>Installation on<br>SR A1A at Harvard Dr               | at SR A1A and<br>Harvard Dr                     | Traffic signal support system upgrade                  | Ormond<br>Beach        | PE - \$25,066;<br>CST - \$183,826      | \$215,387                          | 10%/Res.<br>2012-46                          | 2012              | 44.33 32             |  |

### River to Sea TPO List of Prioritized XU Traffic Operations/ITS/Safety Projects

| riority<br>anking | R2CTPO<br>Project# | Project Name | Project Limits  | Project Type   | Sponsor          | Needed Phase(s)                      | Estimated<br>Total Project<br>Cost | Local Match %         |      | Project<br>Score | Comments  |
|-------------------|--------------------|--------------|---|--|------------------|--------------------------------------|------------------------------------|-----------------------|------|------------------|---|
| 9                 | P12i-<br>109-01    | · ·          | at 3rd St, 6th<br>St, 8th St,<br>Walker St, and<br>Flomich St | Traffic signal support system upgrade  | •                | PE - \$118,565;<br>CST - \$1,067,085 | \$1,036,386                        | 10%/Res.<br>2012-R-13 | 2012 |                  | Need PE - \$115,000 (2013) and CST/CEI - \$900,000/\$135,000 (2013) |
|                   | 110-01             | 1            | and Golfview<br>Blvd  | Traffic signal support system upgrade, crosswalk enhancements, resurfacing, school bus stop enhancements | South<br>Daytona | PE - \$28,123;<br>CST - \$201,549    | \$229,672                          | 10%                   | 2012 |                  | City agrees to phase project if necessary.                          |

<sup>&</sup>lt;sup>1</sup> This project cannot be programmed unless and until the project sponsor receives the support of the agency responsible for the facility on which the project is to be located.

Projects which are ranked one through eight on Tier "B" of the List of Prioritized XU Traffic Operations/ITS/Safety Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

Pg 7

32

<sup>&</sup>lt;sup>2</sup> Project scored using different criteria than project applications submitted prior to 2011.

| Tier "C" - Projects Awaiting Feasibility Study |                    |   |   |                                |                         |                     |                   |                    |   |  |  |  |
|--|--------------------|---|---|--------------------------------|-------------------------|---------------------|-------------------|--------------------|---|--|--|--|
| Priority<br>Ranking                            | R2CTPO<br>Project# | Project Name  | Project Limits  | Project Type                   | Sponsor                 | Local<br>Match %    | Year<br>Submitted | Project<br>Score   | Comments  |  |  |  |
| 1  | S11i-120-<br>01    | Traffic Camera Network  | city-wide   | ITS                            | South<br>Daytona        | 10%                 | 2011              | _1                 | Install traffic monitoring system   |  |  |  |
| 2  | S12i-101-<br>01    | Flagler Beach Pier Traffic<br>Calming   | SR A1A at Flagler Beach Pier  | Safety                         | Flagler Beach           | 10%/Res.<br>2012-16 | 2012              | 74.50 <sup>2</sup> |   |  |  |  |
| 3  | S13i-101-<br>01    | Daytona Beach Shores SR A1A<br>Pedestrian Safety Project<br>Feasibility Study | Frazer Rd to Dunlawton Av to S<br>Peninsula Dr                          | Pedestrian safety improvements | Daytona<br>Beach Shores | 10%                 | 2013              | 69.80              | 2013 application  |  |  |  |
| 4  | S14i-101-<br>01    | SR 100 Northbound Right Turn<br>Lane at Belle Terre Blvd                      | SR 100 at Belle Terre Blvd  | Turn lane                      | Palm Coast              | 10%                 | 2013              | 56.60              |   |  |  |  |
| 5  | S14i-102-<br>01    | SR 100 Northbound Right Turn<br>Lane at Seminole Woods Blvd                   | SR 100 at Seminole Woods Blvd   | Turn lane                      | Palm Coast              | 10%                 | 2013              | 52.40              |   |  |  |  |
| 6  | S13i-103-<br>01    | Beach Street/Fairview Avenue<br>Roundabout                                    | at Beach Street/Fairview/Main<br>Street/Ballough Rd intersection        | Traffic Operations             | Daytona<br>Beach        | 10%                 | 2013              | 43.8               | Lacks support from entity with road maintenance responsibility (Volusia County) |  |  |  |
| 7  | S14i-103-<br>01    | US 92 and Peninsula Dr<br>Roundabout  | US 92 at Peninsula Dr   | Major intersection improvement | Daytona<br>Beach        | 10%                 | 2014              | 12.75              | Project cost exceeds funding limit<br>for XU Traffic Ops/ITS/Safety<br>Program  |  |  |  |
| 8  | S14i-104-<br>01    | US 92 at SR A1A Roundabout  | US 92 at SR A1A   | Major intersection improvement | Daytona<br>Beach        | 10%                 | 2014              | 12.63              | Project cost exceeds funding limit<br>for XU Traffic Ops/ITS/Safety<br>Program  |  |  |  |
| 9  | S14i-105-<br>01    | Belle Terre Pkwy/Blvd<br>Intersection Analysis                                | SR 5 (US 1) to Palm Coast Parkway                                       | Corridor Study                 | Palm Coast              | 10%                 | 2014              | 11.75              | May be addressed as corridor study  |  |  |  |
| 10   | S14i-106-<br>01    | Traffic Signal on SR 100 at<br>Flagler County Government<br>Services Building | SR 100 at entrance to Flagler<br>County Government Services<br>Building | Traffic signal                 | Bunnell                 | 10%                 | 2014              | 11.75              | Needs signal warrant study  |  |  |  |
| 11   | S14i-107-<br>01    | SR 5 (US 1)/Turgot Avenue Right<br>Turn Lane (eastbound to<br>southbound)     | SR 5 at Turgot Av   | Turn lane                      | Edgewater               | 10%                 | 2014              | 9.63               |   |  |  |  |

<sup>&</sup>lt;sup>1</sup> TIP Subcommittee ranked, but did not score, applications submitted in 2011 for feasibility study.

<sup>&</sup>lt;sup>2</sup> Project scored using different criteria than project applications submitted prior to 2011.

## **River to Sea TPO List of Prioritized Transportation Alternatives Projects**

Draft - June 13 August 12, 2014

| Priority<br>Ranking | FDOT<br>FM# | R2CTPO<br>Project# | Project Name  | Project Limits   | Project Type       | Sponsor           | Programmed<br>Phase(s)                             | Needed<br>Phase(s)                   | Estimated<br>Total Project<br>Cost | Year<br>Submitted | Project<br>Score | Comments  |
|---------------------|-------------|--------------------|---|--|--------------------|-------------------|--|--------------------------------------|------------------------------------|-------------------|------------------|---|
| 1                   |             | not<br>assigned    | East Central Florida<br>Regional Rail Trail<br>(ECFRRT) |  | Multi-Use Trail    | Volusia<br>County |  |                                      |                                    | 2006              |                  |   |
|                     |             | P10e-<br>160-03    | ECFRRT -  | SR 415 to Guise Road                                       |                    |                   |  |                                      | \$1,390,000                        |                   | 56               | SR 415 to Guise Rd will be funded with local funds; FULLY-FUNDED  |
|                     | 4154348     | P14e-<br>160-01    | ECRFFT - 4A   | Guise Road to Gobblers<br>Lodge Road                       |                    |                   | CST -<br>\$4,085,000 -<br>FY 18/19                 |                                      | \$4,940,000                        |                   | 46               | To be undertaken as "design/build". Project score is for trail segment from "Guise Road to Brevard County"; FULLY-FUNDED  |
|                     | 4154349     | P14e-<br>160-02    | ECFRRT - 4B   | Gobblers Lodge Road to<br>Maytown Spur                     |                    |                   | CST -<br>\$5,576,987 -<br>FY 14/15                 |                                      | \$5,950,000                        |                   |                  | To be undertaken as "design/build"; FULLY-FUNDED  |
|                     | 4154343     | P10e-<br>160-04    | ECFRRT - Sec 3  | ½ mile south of SR 442<br>to Brevard Co Line               |                    |                   | CST -<br>\$7,129,000 -<br>FY 14/15 and<br>FY 15/16 |                                      | \$10,300,000                       |                   | 46               | FULLY-FUNDED  |
| 2                   |             | P10e-<br>121-01    | Spring to Spring<br>Trail - Ph 3a                       | Highbanks Rd to Gemini Springs Detroit Terrace to US 17/92 | Multi-Use Trail    | Volusia<br>County |  |                                      |                                    | 2002              |                  |   |
| 3                   |             | P10e-<br>122-01    | US 17 Multi-Use<br>Trail                                | SR 40 (at Pioneer<br>Settlement) to US 17                  | Bike/Ped. Facility | Volusia<br>County |  | PE - TBD;<br>ROW - TBD;<br>CST - TBD | \$2,300,000                        | 2002              |                  | Programming additional phases is pending design clarification; project is being moved to SR 15 (US 17) and constructed in conjunction with the widening project (FM# 4102511) |

## River to Sea TPO List of Prioritized Transportation Alternatives Projects

|          |      |                 |   |   |  |                   |            |  | Estimated     |           |                 |          |
|----------|------|-----------------|---|---|--|-------------------|------------|--|---------------|-----------|-----------------|----------|
| Priority | FDOT | R2CTPO          |   |   |  |                   | Programmed | Needed   | Total Project | Year      | Project         |          |
| Ranking  | FM#  | Project#        | Project Name                                | Project Limits  | Project Type   | Sponsor           | Phase(s)   | Phase(s)   | Cost          | Submitted | Score           | Comments |
| 4        |      | P10e-<br>123-01 | Freemont Av<br>Sidewalks                    | Niles St to US 1  | Ped. Facility  | Daytona<br>Beach  |            | PE - TBD;<br>ROW - TBD;<br>CST - TBD   |               | 2005      |                 |          |
| 5        |      | P10e-<br>124-01 | North St Sidewalks                          | Clyde Morris Blvd to<br>Nova Rd   | Ped. Facility  | Daytona<br>Beach  |            | PE - TBD;<br>ROW - TBD;<br>CST - TBD   |               | 2005      |                 |          |
| 6        |      | P10e-<br>128-01 | Spring to Spring<br>Trail Segments 5 &<br>6 | Lake Beresford Park to<br>Minnesota Av  | Multi-Use Trail  | Volusia<br>County |            | PLN -<br>\$515,500;<br>PE -<br>\$227,059;<br>ROW -<br>(TBD);<br>CST -<br>\$1,740,789 |               | 2010      | 85              |          |
| 7        |      | P10e-<br>130-01 | Spring to Spring<br>Trail - Ph 7b           | Lemon St to King St   | Multi-Use Trail  | Volusia<br>County |            | PLN - TBD;<br>PE - TBD;<br>ROW - TBD;<br>CST - TBD                                   |               | 2006      | 56              |          |
| 8        |      | P10e-<br>132-01 | Palmetto Av<br>Sidewalks                    | Fremont Av to Beville<br>Rd   | Ped. Facility  | Daytona<br>Beach  |            | PE - TBD;<br>ROW - TBD;<br>CST - TBD   |               | 2006      | 45              |          |
| 9        |      | P10e-<br>134-01 | Taragona Way<br>Sidewalks                   | Australia St to Museum<br>St  | Ped. Facility  | Daytona<br>Beach  |            | PE - TBD;<br>ROW - TBD;<br>CST - TBD   |               | 2006      | 35 <sup>1</sup> |          |
| 10       |      | P12e-<br>101-01 | Flagler Beach<br>Multi-Modal Hub            | S. Flagler Av; transit circulator to serve downtown business district between SR A1A, Flagler Av, 9th St South and 9th St North | Parking/transit<br>stop/transit<br>circulator<br>system/bicycle<br>rentals | Flagler<br>Beach  |            | PLN - TBD;<br>PE - TBD;<br>CST - TBD   | \$511,284     | 2012      | 81 2            |          |

Pg 10

35

### River to Sea TPO List of Prioritized Transportation Alternatives Projects

| Priority<br>Ranking | FDOT<br>FM# | R2CTPO<br>Project# | Project Name   | Project Limits  | Project Type                | Sponsor          | Programmed<br>Phase(s)             | Needed<br>Phase(s)              | Estimated Total Project Cost | Year<br>Submitted | Project<br>Score | Comments  |
|---------------------|-------------|--------------------|--|---|-----------------------------|------------------|------------------------------------|---------------------------------|------------------------------|-------------------|------------------|---|
| 11                  |             | P11e-              | SR A1A National<br>Scenic & Historic<br>Coastal Byway<br>Beautification -<br>Phase I | North 10th St to South<br>10th St                             | Hardscaping/<br>landscaping | Flagler<br>Beach |                                    |                                 |                              | 2011              | 75 <sup>1</sup>  | [Is this FM 4260291 - SR A1A<br>Scenic & Historic Gateway<br>Promenade (Flagler Beach)<br>which has been FULLY-<br>FUNDED?] |
| 12                  | 4044192     |                    | US 92 (W Int'l<br>Speedway Blvd)<br>Streetscape Phase<br>II                          | SR 5A (Nova Rd) to<br>Lincoln St and FEC RR<br>to SR 5 (US 1) | Hardscaping/<br>landscaping | Daytona<br>Beach | CST -<br>\$1,458,923 -<br>FY 14/15 |                                 | \$1,700,119                  | 2011              | 59 <sup>1</sup>  | FULLY-FUNDED with SA, FHPP, and local funds   |
| 13                  |             |                    | Navy Canal<br>/Museum Blvd<br>Trail  | Museum Blvd to Clyde<br>Morris Blvd                           | Multi-use trail             | Daytona<br>Beach |                                    | CST -<br>\$225,973              | \$225,973                    | 2014              | 67.50            |   |
| 14                  |             | P14e-<br>102-01    | Lehigh Trail -<br>Trailhead  | At Palm Coast Tennis<br>Center                                | Trailhead                   | Palm<br>Coast    |                                    | PE -<br>\$100,000;<br>CST - TBD |                              | 2014              | 64.38            |   |
| 15                  |             | P14e-<br>103-01    | Derbyshire Park Trail and sidewalk improvements (internal to the park)               | At Derbyshire Park  | Trail                       | Daytona<br>Beach |                                    | CST -<br>\$458,736              | \$458,736                    | 2014              | 63.50            |   |

### TBD - To be determined.

Projects which are ranked one through eight on the Prioritized List of Transportation Alternatives Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program.

<sup>&</sup>lt;sup>1</sup>Project scored using different criteria than project applications submitted after 2011; therefore, the TIP Subcommittee recommended adding new project applications below this project.

<sup>&</sup>lt;sup>2</sup> Project scored using different criteria than project applications submitted prior to 2011.

### **River to Sea TPO List of Prioritized Bascule Bridge Projects**

Draft – June 13 August 12, 2014

| Priority |                 | R2CTPO      |                                 |   |                                |                   | Programmed                       | Needed  | Estimated Total           | Year      |                  |
|----------|-----------------|-------------|---------------------------------|---|--------------------------------|-------------------|----------------------------------|---|---------------------------|-----------|------------------|
| Ranking  | FDOT FM#        | Project#    | Project Name                    | Project Limits                          | Project Type                   | Sponsor           | Phase(s)                         | Phase(s)  | <b>Project Cost</b>       | Submitted | Comments         |
| 1        | 2421721         | P10b-301-01 | Memorial Bridge<br>(Orange Ave) | City Island to SR 441<br>(Peninsula Dr) | 2 Lane<br>Reconstructed Bridge | Volusia<br>County | CST - \$43,155,000 -<br>FY 14/15 |   | \$52,580,000              |           | FULLY-<br>FUNDED |
| 2        | not<br>assigned | P11b-301-01 | Main Street Bridge              | Fairview/Main St over ICWW              | Bridge Replacement             | Volusia<br>County |                                  | PD&E - TBD;<br>PE - TBD;<br>ROW - TBD;<br>CST - TBD | \$50,000,000 <sup>1</sup> |           |                  |
| 3        | not<br>assigned | P11b-302-01 | Knox Bridge                     | CR 2002 (Highbridge Rd)<br>over ICWW    | Bridge Replacement             | Volusia<br>County |                                  | PD&E - TBD;<br>PE - TBD;<br>ROW - TBD;<br>CST - TBD | \$25,000,000 <sup>1</sup> |           |                  |

TBD - To be determined.

<sup>&</sup>lt;sup>1</sup> Project cost estimates come from the 2035 LRTP, and are in year of expenditure dollars.

## **River to Sea TPO List of Prioritized Transit Projects**

Draft - June 13 August 12, 2014

| <b>Priority Ranking</b> | FDOT FM# | R2CTPO Project# | <b>Project Name</b> | <b>Project Limits</b> | Project Type | Sponsor | Programmed Phase(s) | Needed Phase(s) | <b>Estimated Total Project Cost</b> | Comments |
|-------------------------|----------|-----------------|---------------------|-----------------------|--------------|---------|---------------------|-----------------|-------------------------------------|----------|
|                         |          |                 |                     |                       |              |         |                     |                 |                                     |          |

## River to Sea TPO List of Prioritized XU (SU) Bicycle/Pedestrian Set-aside Projects (10% Local Match Required)

#### August 13, 2014 DRAFT

### Tier A: Projects with One or More Phases Funded

| Priority |          | R2CTPO        |  |  |              | Project          |  |                              | Estimated Total Project | Local     |                              |
|----------|----------|---------------|--|--|--------------|------------------|--|------------------------------|-------------------------|-----------|------------------------------|
| Ranking  | FDOT FM# | Project#      | Project Name                                 | Project Limits                         | Project Type | Sponsor          | Programmed Phase(s)  | Needed Phase(s)              |                         | Match (%) | Comments                     |
|          | 4300791  | P10w-151-01   | S. Spruce Creek Rd<br>Sidewalk               | Central Park Bv to<br>Taylor Rd        | Sidewalk     | Port Orange      | PE - \$298,851 - FY 14/15                                  | none                         | \$334,454               | 10%       | CST funded                   |
|          | 4302171  | P10p-155-01   | Alabama Ave Trail North<br>Extension         | US 92 to Sperling Sports<br>Complex    | Trail        | DeLand           | PE - \$380 - FY 13/14                                      | ROW, CST                     | TBA                     | 10%       | Realignment needed           |
|          | 4302172  | P10p-156-01   | Alabama Ave Trail North Extension            | Minnesota Av to US 92                  | Trail        | DeLand           | PE - \$1,000 - FY 13/14                                    | CST                          | TBA                     | 10%       | Maintenance agreement needed |
|          | 4336151  | P12w-102-01   | US 17 Sidewalks                              | Hagstrom Rd to<br>Washington Av        | Sidewalk     | Pierson          | PE - \$293,275 - FY 13/14<br>CST - \$815,908 - FY 14/15    | none                         | \$1,109,183             | 10%       | CST funded                   |
|          | 4356711  | l P12n-101-01 | Lakeshore Shared Use<br>Path                 | Providence Bv to Green<br>Springs Park | Trail        | Deltona          | PE - \$49,328 - FY 13/14                                   | CST - \$579,020              | \$628,348               | 10%       | ROW phase may be needed      |
|          | 4354871  | P13w-103-01   | Flagler Av Sidewalk                          | 12th St to Park Av                     | Sidewalk     | Edgewater        | PE - \$93,237 - FY 13/14                                   | ROW - TBA,<br>CST - \$343753 | \$332,772               | 10%       | CST funded                   |
|          | 4354991  | P13w-104-01   | W. French Av Sidewalk                        | Volusia Av to Valentine<br>Park        | Sidewalk     | Orange City      | PE - \$39,9993 - FY 14/15<br>ROW - \$213,962 - FY<br>15/16 | CST - \$190,442              | \$283,448               | 10%       | CST funded                   |
|          | 4355001  | P13w-105-01   | McDonald Rd Sidewalk                         | Sauls St to 6th St                     | Sidewalk     | Port Orange      | PE - \$48,228 - FY 14/15                                   | ROW - TBA<br>CST - \$160,758 | \$228,276               | 10%       | CST funded                   |
|          | 4355361  | IP13w-106-01  | Victoria Gardens Bv<br>Sidewalk              | Clyde Morris Bv to<br>Appleview Way    | Sidewalk     | Port Orange      | PE - \$39,245 - FY 15/16<br>CST - \$153,843 - FY 16/17     | none                         | \$193,088               | 10%       | CST funded                   |
|          | 4355351  | P11p-113-01   | Forrest Hills Connector                      | Old Tomoka Rd to<br>Scottdale Dr       | Trail        | Ormond<br>Beach  | PE - \$57,404 - FY 15/16<br>CST - \$589,288 - FY 16/17     | none                         | \$646,692               | 10%       | CST funded                   |
|          | 4355331  | P13p-108-01   | Halifax River Greenway<br>Trail (Palmetto)   | Beville Rd to Wilder Bv                | Trail        | Daytona<br>Beach | CST - \$115,500 - FY 15/16                                 | none                         | \$115,500               | 10%       | CST funded                   |
|          | 4355341  | P13p-108-02   | Halifax River Greenway<br>Trail (Riverfront) | Beach St to Riverfront<br>Park         | Trail        | Daytona<br>Beach | CST - \$386,925 - FY 15/16                                 | none                         | \$386,925               | 10%       | CST funded                   |

Tier A: Projects with One or More Phases Funded

| Duianitus           |          | DACTRO             |                                   |  |              | Duningt             |   |   | Estimated                  | Lasal              |            |
|---------------------|----------|--------------------|-----------------------------------|--|--------------|---------------------|---|---|----------------------------|--------------------|------------|
| Priority<br>Ranking | FDOT FM# | R2CTPO<br>Project# | Project Name                      | Project Limits                           | Project Type | Project<br>Sponsor  | Programmed Phase(s)                                   | Needed Phase(s)                             | Total Project<br>Cost      | Local<br>Match (%) | Comments   |
|                     | 4355381  | P13p-109-01        | W. French Av Shared<br>Use Path   | Spring to Spring Trail to Valentine Park | Trail        | I ()range ( itv     | PE - \$442,608 - FY 15/16<br>ROW - \$4,449 - FY 16/17 | CST - <del>\$2,740,004</del><br>\$2,107,696 | \$2,393,226<br>\$2,740,004 | 10%                |            |
|                     | 4355321  | P11W-102-01        | Big Tree Rd Shared Use<br>Path    | James St to Nova Rd                      | Trail        | South<br>Daytona    | CST - \$577,500 - FY 16/17                            | none  | \$577,500                  | 10%                | CST funded |
|                     | 4355391  | 1213W-110-01       | N. Spruce Creek Rd<br>Sidewalk    | Nova Rd to Angelina Ct                   | Sidewalk     | I PORT (Irange      | PE - \$73,563 - FY 16/17<br>CST - \$404,595           | none  | \$478,158                  | 10%                | CST funded |
|                     | 4355941  | P13w-111-01        | Turnbull St Sidewalk              | Turnbull Bay Rd to<br>Industrial Park Av | Sidewalk     | New Smyrna<br>Beach | CST - \$46,482 - FY 16/17                             | none  | \$46,482                   | 10%                | CST funded |
|                     | 4355881  | P13w-112-01        | Magnolia St Sidewalk              | 6th St to 10th St                        | Sidewalk     | New Smyrna<br>Beach | CST - \$57,928 - FY 16/17                             | none  | \$57,928                   | 10%                | CST funded |
|                     | 4355971  | IP13w-113-01       |                                   | Slatton St to S. Myrtle<br>Av            | Sidewalk     | New Smyrna<br>Beach | CST - \$26,237 - FY 16/17                             | none  | \$26,237                   | 10%                | CST funded |
|                     | 4355931  | P13w-114-01        | IN. Atlantic Av Sidewalk          | Kirkland Rd to Sapphire<br>Rd            | Sidewalk     | New Smyrna<br>Beach | CST - \$28,283-FY 16/17                               | none  | \$28,283                   | 10%                | CST funded |
|                     | 4355371  | LP130-115-01       | Colony Park Rd Shared<br>Use Path | Otter Bv to SR 44                        | Trail        |                     | PE - \$12,822 - FY 16/17<br>CST - \$70,525 - FY 17/18 | none  | \$83,347                   | 10%                | CST funded |

**Tier B: Projects Ready for Funding** 

|                     |                    |                               |  | - ,          | .s recaut for      |   |  |                  |                    |                            |
|---------------------|--------------------|-------------------------------|--|--------------|--------------------|---|--|------------------|--------------------|----------------------------|
| Priority<br>Ranking | R2CTPO<br>Project# | Project Name                  | Project Limits                                   | Project Type | Project<br>Sponsor | Needed Phases                                   | Estimated<br>Total Project<br>Cost (current<br>year) | Project<br>Score | Local<br>Match (%) | Comments                   |
| 1                   | P13p-107-01        | Seminole Woods Bv<br>Trail    | US 1 to Sesame Bv                                | Trail        | Palm Coast         | CST   | \$630,000  | 61               | 10%                | local match provided > 10% |
| 2                   | P14p-101-01        | Nova Rd Trail                 | Bellevue Av to South St                          | Trail        | Daytona<br>Beach   | CST   | \$118,433  | 80               | 10%                |                            |
| 3                   | P14p-102-01        | Beach St Trail                | Live Oak Av to Orange<br>Av                      | Trail        | Daytona<br>Beach   | CST   | \$60,904   | 78               | 10%                |                            |
| 4                   | P14w-103-01        | Flomich St Sidewalk           | Nova Rd to Decatur St                            | Sidewalk     | Holly Hill         | PE - \$85,056,<br>ROW - TBA,<br>CST - \$311,872 | \$403,228  | 75               | 10%                |                            |
| 5                   | P14p-104-01        | Beach St Trail                | Wilder Bv to Shady<br>Place                      | Trail        | Daytona<br>Beach   | CST   | \$462,378  | 70               | 10%                |                            |
| 6                   | P14p-105-01        | Tomoka State Park<br>Sidewalk | Sanchez Park to Tomoka<br>State Park             | Trail        | Ormond<br>Beach    | PE - \$85,999,<br>CST - \$789,627               | \$875,626  | 55               | 10%                |                            |
| 7                   | P14w-106-01        | Derbyshire Park<br>Sidewalk   | Vine St to Nova Rd and<br>Brentwood St to 5th St | Sidewalk     | Daytona<br>Beach   | CST   | \$413,648  | 54               | 10%                |                            |
| 8                   | P14p-107-01        | Lakeview Bv Trail             | Matanzas Pkwy to<br>London Dr                    | Trail        | Palm Coast         | CST   | \$565,916  | 53               | 10%                |                            |
| 9                   | <u>P14w-08-01</u>  | Holsonback Dr Sidewalk        | VCHD Driveway to Bill<br>France Bv               | Sidewalk     | Daytona<br>Beach   | CST   | \$69,300   | 52               | 10%                |                            |

## **Tier C: Projects Awaiting Feasibility Study**

|                     |                    |   |  | -            | _                  |                    |                   |                  |                    |  |
|---------------------|--------------------|---|--|--------------|--------------------|--------------------|-------------------|------------------|--------------------|--|
| Priority<br>Ranking | R2CTPO<br>Project# | Project Name                            | Project Limits   | Project Type | Project<br>Sponsor | Project<br>Status  | Year<br>Submitted | Project<br>Score | Local<br>Match (%) | Comments   |
| 1                   | <u>514w-101-01</u> | E. Graves and N. Leavitt<br>Av Sidewalk | S. Leavitt to Veterans<br>Memorial Pkwy and E.<br>Graves to E. Lansdowne<br>Av | Sidewalk     | Orange City        | Conceptual<br>Plan | 2014              | 88               | 10%                | Sidewalk along E. Graves<br>from S. Leavitt Av to VMP<br>and sidewalk along N.<br>Leavitt Av from E. Graves<br>Av to E. Lansdowne Av |
| 2                   | 514p-102-01        | Riverwalk Shared Use<br>Path            | Ocean Av to Dunlawton<br>Av  | Trail        | Port Orange        | Conceptual<br>Plan | 2014              | 73               | 10%                |  |
| 3                   | 514p-103-01        | Powerline Shared Use<br>Path            | Saxon Bv to Brewster Dr  | Trail        | Deltona            | Conceptual<br>Plan | 2014              | 71               | 10%                |  |
| 4                   | I \$13w-103-01     | Macy Av Shared Use<br>Path              | Cassadaga Rd to Ohio<br>Av   | Trail        | Lake Helen         | Conceptual<br>Plan | 2011              | 66.2             | 10%                | Bypassed in FY 2013/14 at request of project sponsor   |
| 5                   | S11p-111-01        | E. Michigan Av Shared<br>Use Path       | S. Lakeview Dr to S.<br>Prevatt Av   | Trail        | Lake Helen         | Conceptual<br>Plan | 2011              | 66.1             | 10%                | Bypassed in FY 2013/14 at request of project sponsor   |
| 6                   | S14p-104-01        | Providence Bv Shared<br>Use Path        | Howland Bv to<br>DeBary/Doyle Rd   | Trail        | Deltona            | Conceptual<br>Plan | 2014              | 65               | 10%                |  |
| 7                   | S14w-105-01        | Highbanks Rd Sidewalk                   | Simcoe St to Enterprise<br>Rd  | Sidewalk     | DeBary             | Conceptual<br>Plan | 2014              | 63               | 10%                |  |
| 8                   | S14w-106-01        | Center Av Sidewalk                      | Flomich St to LPGA Bv  | Sidewalk     | Holly Hill         | Conceptual<br>Plan | 2014              | 58.3             | 10%                |  |
| 9                   | S13w-106-01        | S. Leavitt Av Sidewalk                  | Blue Springs Av to<br>Rhode Island Av  | Sidewalk     | Orange City        | Conceptual<br>Plan | 2013              | 58               | 10%                |  |
| 10                  | S11w-121-01        | SR 442 Sidewalk                         | I-95 to Air Park Rd  | Sidewalk     | Edgewater          | Conceptual<br>Plan | 2011              | 56.1             | 10%                |  |
| 11                  | S12w-108-01        | Mason Av Sidewalk                       | Nova Rd to Center St   | Sidewalk     | Daytona<br>Beach   | Conceptual<br>Plan | 2012              | 56               | 10%                |  |
| 12                  | S11w-110-01        | Lambert Av Sidewalk                     | Palm Dr to Lambert<br>Cove   | Sidewalk     | Flagler Beach      | Conceptual<br>Plan | 2011              | 46               | 10%                |  |

**Tier C: Projects Awaiting Feasibility Study** 

| Priority | R2CTPO       |                          |                         |                     | Project     | Project    | Year      | Project | Local     |          |
|----------|--------------|--------------------------|-------------------------|---------------------|-------------|------------|-----------|---------|-----------|----------|
| Ranking  | Project#     | Project Name             | Project Limits          | <b>Project Type</b> | Sponsor     | Status     | Submitted | Score   | Match (%) | Comments |
| 13       | S14p-108-01  | Volusia Gan              | US 17-92 Bridge to      | Trail               | Volusia     | Conceptual | 2014      | 43      | 10%       |          |
| 13       | 314p-106-01  | voiusia dap              | Spring-to-Spring Trail  | Hall                | County      | Plan       | 2014      | 7       | 1076      |          |
| 14       | S11p-100-01  | Thompson Creek Shared    | Division Av to Wilmette | Trail               | Ormond      | Conceptual | 2011      | 40      | 10%       |          |
| 14       | 311h-100-01  | Use Path                 | Av                      | ITall               | Beach       | Plan       | 2011      | 40      | 10%       |          |
| 15       | \$12w 100 01 | Herbert St Sidewalk-East | Jackson St to Railroad  | Sidewalk            | Port Orange | Conceptual | 2012      | 35      | 10%       |          |
| 15       | 312W-109-01  | nerbert St Sluewalk-East | Crossing                | Sluewalk            | Port Orange | Plan       | 2012      | 33      | 10%       |          |
| 16       | \$12w 110 01 | Willow Run Bv Sidewalk   | Chardonnay Dr to Clyde  | Sidewalk            | Port Orange | Conceptual | 2012      | 25      | 10%       |          |
| 10       | 312W-110-01  | Willow Rull by Sluewalk  | Morris Bv               | SideWalk            | Full Orange | Plan       | 2012      | 25      | 10%       |          |

NOTE 1: The TPO has set-aside 30% of its XU funds for bicycle/pedestrian projects, with the caveat that all projects will be handicapped accessible and ADA compliant.

NOTE 2: The TPO will allocate up to \$100,000/year to help local governments fund feasibility studies for these projects.

## **River to Sea TPO List of Prioritized Regional Trail Projects**

#### August 13, 2014 DRAFT

| Priority<br>Ranking | FDOT FM#    | R2CTPO Project# | Project Name                                 | Project Limits  | Project Type | Project Sponsor | Programmed<br>Phase(s) | Needed Phase(s) | Estimated Total<br>Project Cost | Local Match (%) | Comments                              |
|---------------------|-------------|-----------------|--|---|--------------|-----------------|------------------------|-----------------|---------------------------------|-----------------|---------------------------------------|
| 1                   | none        | P14n-601-01     | Seminole/Volusia Gap                         | Wayside Park (Seminole County) to<br>Spring-to-Spring Trail (Volusia<br>County)     | Trail        | Volusia County  | none                   | PE, CST         | \$1,200,000                     | 0%              | Includes the US<br>17-92 bridge       |
| 2                   | none        | P14n-602-01     | Spring-to-Spring Trail                       | Detroit Terrace to US 17-92   | Trail        | Volusia County  | none                   | CST             | \$3,010,000                     | 0%              | Design-build contract                 |
| 3                   | none        | P14n-603-01     | Beach Street/Halifax River<br>Greenway Trail | Wilder Bv to Shady Place (segment<br>1) and Live Oak Av to Orange Av<br>(segment 2) | Trail        | Daytona Beach   | none                   | CST             | \$523,282                       | 0%              | East Coast<br>Greenway<br>segment     |
| none                | none        | P14n-604-01     | US 17 Trail                                  | Ponce DeLeon Bv to SR 40  | Trail        | Volusia County  | none                   | PE, CST         | none                            | 0%              | Maintenance<br>agreement<br>needed    |
| none                | <u>none</u> | P14n-605-01     | Black Bear Scenic Bikeway                    | SR 35 (Marion County) to US 17<br>(Volusia County)                                  | <u>Trail</u> | Volusia County  | none                   | PE-PD&E         | none                            | 0%              | Along SR 40<br>from SR 35 to<br>US 17 |

#### MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

#### IV. ACTION ITEMS

C. REVIEW AND APPROVAL OF RESOLUTION 2014-## SUPPORTING FLAGLER COUNTY BECOMING A DESIGNATED RECIPIENT FOR FTA FUNDING WITHIN THE PALM COAST-DAYTONA BEACH-PORT ORANGE URBANIZED AREA (UZA)

#### **Background Information:**

The River to Sea Transportation Planning Organization (R2CTPO) is responsible for carrying out the transportation planning and programming process for the Metropolitan Planning Area (MPA) which encompasses Volusia County and a portion of Flagler County. The MPA includes two urbanized areas (UZAs):Palm Coast-Daytona Beach-Port Orange and Deltona.

Together, the state's Chief Executive Officer, responsible local officials, and publicly owned operators of public transportation are required to establish a "designated recipient" (DR) as the entity selected to "receive and apportion" the funding made available through FTA for capital projects, for financing and for the direct provision of public transportation.

There are currently two transit agencies providing service within the R2CTPO planning area: Flagler County Public Transportation (FCPT) and Votran. This resolution provides support for Flagler County Public Transportation to be established as a designated recipient allowing the agency to access the FTA funding for the portion of the service area provided by FCPT.

#### **ACTION REQUESTED:**

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2014-## SUPPORTING FLAGLER COUNTY BECOMING A DESIGNATED RECIPIENT FOR FTA FUNDING WITHIN THE PALM COAST-DAYTONA BEACH-PORT ORANGE URBANIZED AREA (UZA)

#### RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

#### **RESOLUTION 2014-XX**

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION SUPPORTING FLAGLER COUNTY BOARD OF COUNTY COMMISSIONERS D/B/A FLAGLER COUNTY PUBLIC TRANSPORTATION AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING AREA

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area (MPA); and

WHEREAS, the units of local government collectively participate in the metropolitan planning process as the River to Sea Transportation Planning Organization for an MPA that includes the Palm Coast-Daytona-Port Orange and Deltona urbanized areas, hereinafter referred to as the "Transportation Planning Organization" or the "TPO."

WHEREAS, 49 U.S.C. Section 5307(c) has provided that the "designated recipient" (DR) is the entity selected by the state's Chief Executive Officer, responsible local officials, and publicly owned operators of public transportation to "receive and apportion" the funding amounts made available by Congress and FTA for capital projects, for financing and for directly providing public transportation; and

WHEREAS, both the planning requirements and the statutory provisions of Section 5307 specify the roles of the TPO and the DR in coordinating in the development of the TIP and the program of projects; and

**WHEREAS**, the County of Volusia, d/b/a Votran, directly provides public transportation for the areas of the MPA within the boundaries of Volusia County; and

WHEREAS, Flagler County Board of County Commissioners, d/b/a Flagler County Public Transportation (FCPT) directly provides public transportation for the areas of the MPA within the boundaries of Flagler County;

#### **NOW, THEREFORE, BE IT RESOLVED** by the River to Sea TPO that the:

1. River to Sea TPO requests that the Governor submit a letter to FTA expressing concurrence for the selection of Flagler County Board of County Commissioners, d/b/a Flagler County Public Transportation (FCPT) as the

designated recipient for FTA Section 5307 formula funding for the portion of the urbanized area directly served by FCPT; and

- 2. The Chairperson of the TPO (or her designee) is hereby authorized and directed to transmit this resolution to the:
  - a. Governor, State of Florida;
  - b. Secretary of Transportation, State of Florida;
  - c. Secretary of FDOT District 5;
  - d. Federal Transit Administration, Region 4 (through the Florida Department of Transportation)
  - e. East Central Florida Regional Planning Council;
  - f. North East Florida Regional Planning Council;
  - g. Members of the Central Florida MPO Alliance;
  - h. Volusia County Manager; and the
  - i. Flagler County Administrator.

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the  $27^{th}$  day of August 2014.

| the <u>27<sup>th</sup></u> day of <u>August 2014</u> .                                   |  |
|--|--|
|  | RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION  |
|  | VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY CHAIRPERSON, RIVER TO SEA TPO   |
| CERTIFICATE:   |  |
|  | ecording Secretary of the River to Sea TPO certified by of a resolution, adopted at a legally convened ust 27, 2014. |
| ATTEST:  |  |
| PAMELA C. BLANKENSHIP, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZA | ATION  |

#### MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

#### IV. ACTION ITEMS

D. REVIEW AND APPROVAL OF RESOLUTION 2014-## RECONFIRMING THE DESIGNATION OF VOTRAN AS THE DESIGNATED RECIPIENT IN VOLUSIA COUNTY

#### **Background Information:**

The River to Sea Transportation Planning Organization (R2CTPO) is responsible for carrying out the transportation planning and programming process for the Metropolitan Planning Area (MPA) which encompasses Volusia County and a portion of Flagler County. The MPA includes two urbanized areas (UZAs): Palm Coast-Daytona Beach-Port Orange and Deltona.

Together, the state's Chief Executive Officer, responsible local officials, and publicly owned operators of public transportation are required to establish a "designated recipient" (DR) as the entity selected to "receive and apportion" the funding made available through FTA for capital projects, for financing and for the direct provision of public transportation.

There are currently two transit agencies providing service within the R2CTPO planning area: Flagler County Public Transportation (FCPT) and Votran. This resolution provides support for the County of Volusia D/B/A Votran to be established as a designated recipient allowing the agency to access the FTA funding for the portion of the service area provided by Votran.

#### **ACTION REQUESTED:**

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2014-## RECONFIRMING THE DESIGNATION OF VOTRAN AS THE DESIGNATED RECIPIENT IN VOLUSIA COUNTY

#### RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

#### **RESOLUTION 2014-XX**

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION SUPPORTING THE COUNTY OF VOLUSIA D/B/A VOTRAN AS A DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FORMULA-BASED FUNDS (SECTION 5307) FOR A PORTION OF THE METROPOLITAN PLANNING AREA

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175,the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area (MPA); and

WHEREAS, the units of local government collectively participate in the metropolitan planning process as the River to Sea Transportation Planning Organization for an MPA that includes the Palm Coast-Daytona-Port Orange and Deltona urbanized areas, hereinafter referred to as the "Transportation Planning Organization" or the "TPO."

**WHEREAS**, 49 U.S.C. Section 5307(c) has provided that the "designated recipient" (DR) is the entity selected by the State's chief executive officer, responsible local officials, and publicly owned operators of public transportation to "receive and apportion" the funding amounts made available by Congress and FTA for capital projects, for financing and for directly providing public transportation; and

**WHEREAS,** both the planning requirements and the statutory provisions of Section 5307 specify the roles of the TPO and the DR in coordinating in the development of the TIP and the program of projects; and

**WHEREAS,** Moving Ahead for Progress in the  $21_{\rm st}$  Century Act (MAP- 21), identified the County of Volusia, d/b/a Votran as the designated recipient for Section 5307 funding in the urban areas; and

**WHEREAS,** Volusia County, d/b/a Votran, directly provides public transportation for the areas of the MPA within the boundaries of Volusia County; and

**WHEREAS,** Flagler County Board of County Commissioners, d/b/a Flagler County Public Transportation (FCPT) directly provides public transportation for the areas of the MPA within the boundaries of Flagler County;

#### **NOW, THEREFORE, BE IT RESOLVED** by the River to Sea TPO that the:

- 1. River to Sea TPO requests that the Governor submit a letter to FTA expressing concurrence for the selection of the County of Volusia, d/b/a Votran as the designated recipient for FTA Section 5307 formula funding for the portion of the urbanized areas directly served by Votran; and
- 2. The Chairperson of the TPO (or her designee) is hereby authorized and directed to transmit the resolution to the:
  - a. Governor, State of Florida;
  - b. Secretary of Transportation, State of Florida;
  - c. Secretary of FDOT District 5;
  - d. Federal Transit Administration, Region 4 (through the Florida Department of Transportation)
  - e. East Central Florida Regional Planning Council;
  - f. North East Florida Regional Planning Council;
  - g. Members of the Central Florida MPO Alliance;
  - h. Volusia County Manager;
  - i. Flagler County Administrator.

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the  $27^{th}$  day of August 2014.

| RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION |
|---|
|   |
| Volusia County Council Member Patricia Northey    |
| CHAIRPERSON, RIVER TO SEA TPO                     |

#### **CERTIFICATE:**

ATTEST:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>August 27, 2014</u>.

| PAMELA C. BLANKENSHIP, RECORDING SECRETARY              |   |
|---|---|
| <b>RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATIO</b> | N |

#### MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

#### IV. ACTION ITEMS

E. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2014/15 AND 15/16 UNIFIED PLANNING WORK PROGRAM (UPWP)

#### **Background Information:**

Votran has requested the TPO to amend the UPWP to account for the Federal Transit Administration Section 5307 funds it will receive. In order to satisfy the request, this amendment will include a new Task 5.03 – Transit Planning Services – Votran Section 5307 Planning.

The objectives of this task are: 1) to develop the required Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan for funded and unfunded capital and operating expenses needed by Volusia County; and 2) to develop a comprehensive operational assessment. These products will support Votran's efforts to provide transit service in compliance with applicable state and federal requirements and to implement federal and state initiatives that impact public transit.

#### **ACTION REQUESTED:**

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2014/15 AND 15/16 UNIFIED PLANNING WORK PROGRAM (UPWP)

#### RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

#### **RESOLUTION 2014-##**

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2012/13 AND FY 2013/14 UNIFIED PLANNING WORK PROGRAM (UPWP) TO INCLUDE TASK 5.03 – TRANSIT PLANNING SERVICES – VOTRAN SECTION 5307 PLANNING

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the Urbanized Area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

**WHEREAS**, 23 C.F.R. 450.104 provides that the River to Sea TPO shall annually endorse the plans and programs required, among which is the Unified Planning Work Program (UPWP); and

**WHEREAS,** the River to Sea TPO developed the two-year UPWP utilizing funding projections provided by FDOT and FHWA, and best judgment as to how personnel and financial resources should be allocated to best serve the TPO's purposes; and

**WHEREAS**, Votran, the public transit agency serving Volusia County, has requested the TPO to amend the UPWP to include a new task in order to comply with grant requirements for Federal Transit Administration Section 5307 funds; and

**WHEREAS,** the River to Sea TPO has determined that the requested amendment is appropriate and in the best interests of the community;

Now, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

- 1. FY 2014/15 and FY 2015/16 Unified Planning Work Program is amended by adding Task 5.03 Transit Planning Services Votran Section 5307 Planning as more particularly indicated in Attachment A; and the
- 2. Chairman of the River to Sea TPO (or her designee) is hereby authorized and directed to submit the FY 2014/15 and 2015/16 UPWP as amended to the:
  - a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation; and the
  - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

| <b>DONE AND RESOLVED</b> at the regular meeting of the 2014.   | e River to Sea TPO held on the <u>27<sup>th</sup></u> day of <u>August</u> |
|--|--|
| Rive   | ER TO SEA TRANSPORTATION PLANNING ORGANIZATION                             |
| v  | OLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY                              |
|  | CHAIRPERSON, RIVER TO SEA TPO  |
| CERTIFICATE:   |  |
| The undersigned duly qualified and acting Recording Seforegoing is a true and correct copy of a resolution, adopted TPO held on August 27, 2014. | •  |
| ATTEST:  |  |
|  |  |
| PAMELA C. BLANKENSHIP, RECORDING SECRETARY RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION   |  |

TASK 5.03 - Transit Planning Services-Votran Section 5307 Planning

**Responsible Entity:** Votran **Total Cost:** \$437,500

**Total Federal Funds** 

Total Local Funds

 REVENUES
 FY 2014/15
 FY 2015/16
 2-Yr Total

 FTA 5307 Funds
 \$100,000
 \$250,000
 \$350,000

\$100,000

| Total Local Fullus | ŞU        | ŞŪ        | <b>90</b> |
|--------------------|-----------|-----------|-----------|
| Total Revenues     | \$125,000 | \$312,500 | \$437,500 |

| Z-Yr Total | FY 2015/16 | FY 2014/15 | EXPENSES       |
|------------|------------|------------|----------------|
| \$0        | \$0        | \$0        | Staff Total    |
| \$437,500  | \$312,500  | \$125,000  | Consultant     |
| \$437,500  | \$312,500  | \$125,000  | Total Expenses |

#### **Objectives:**

Develop the required Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan for funded and unfunded capital and operating expenses needed by Volusia County (\$250,000). The Target date is August 2016.

\$250,000

\$350,000

Develop the comprehensive operational assessment (\$100,000). The overall objectives of the study are as follows: evaluate performance of fixed route service; provide benchmark profiles of existing routes; Prepare Service Improvement Priorities and an Implementation Program including a financial plan. The Target date is November 2015.

#### **Previous Work:**

- ☐ Votran Transit Development Plan, 2011
- Votran East Side Study, 2009 (comprehensive operations analysis)
- West Side Transit Plan, 2007 (comprehensive operations analysis)

#### Methodology:

- Gather input and opinions from various Votran employees;
- Define route network composition and classification in terms of route performance;
- Utilize and test Automatic Passenger Counter (APC) technology and data to apply on-off activity to route and network performance;

#### **End Products:**

This task will provide studies supporting the successful implementation of service as well as compliance and

the implementation of Federal and state initiatives that impact public transit.

#### Timeline:



#### MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

#### IV. ACTION ITEMS

## F. REVIEW AND RECOMMEND APPROVAL OF FEDERAL FUNCTIONAL CLASSIFICATION MAP AND TABLE

#### **Background Information:**

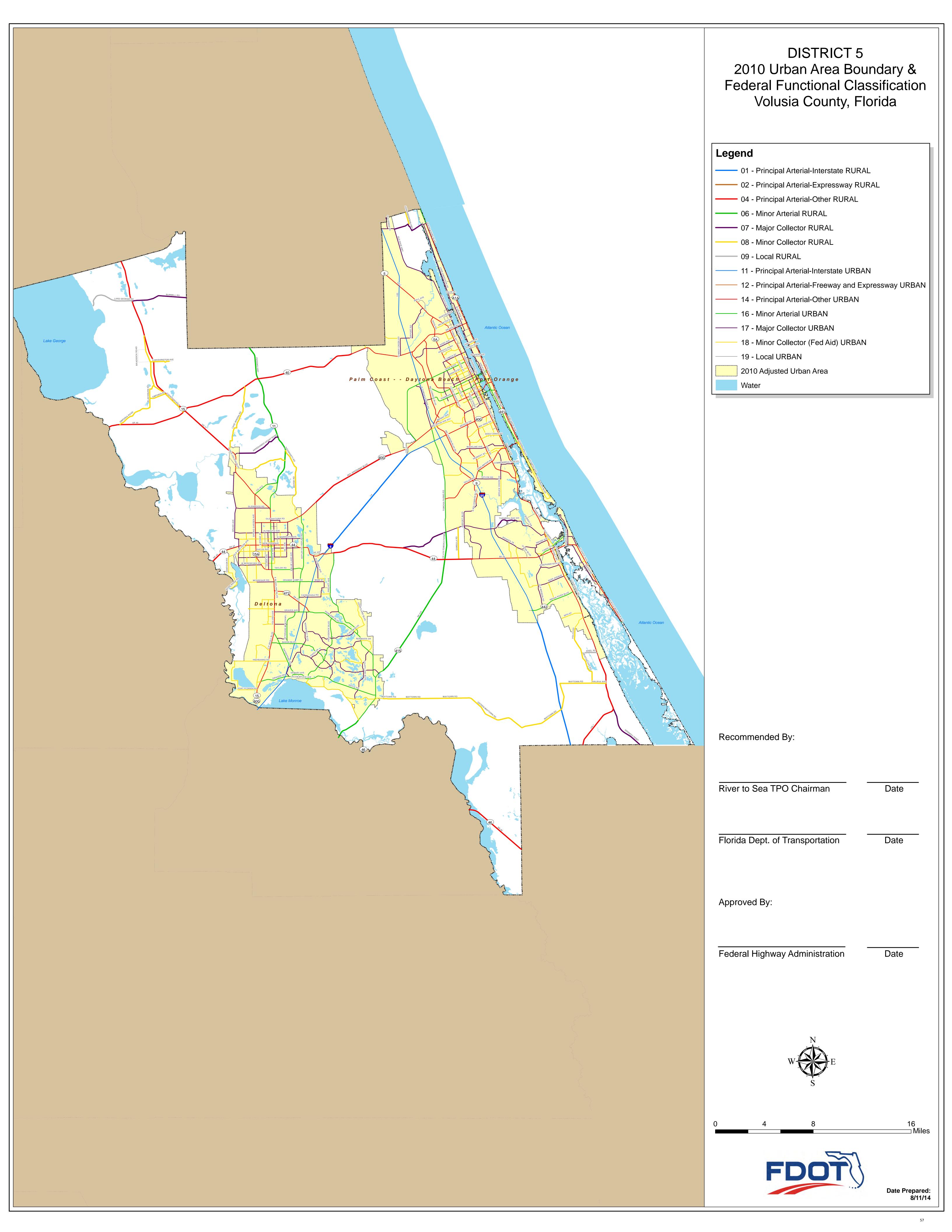
The designation of federal functional classification is made at least once every 10 years following the decennial census, or whenever required by federal regulation. This classification determines eligibility for funding under federal-aid highway and transit programs and potentially has an impact on level of service of the road.

In August 2012, the Florida Department of Transportation (FDOT) District Five initiated a review of the Federal Highway Administration (FHWA) urban boundaries and functional classifications of roads. FDOT staff and their consultant coordinated this effort with the MPOs/TPOs located within and adjacent to the district's jurisdiction. FDOT worked with staff of the River to Sea TPO, as well as the municipalities, counties and other relevant agencies to complete the review process and reach an agreement on the boundaries and classifications. In January 2014, the River to Sea TPO Board approved an urbanized area boundary map and table of recommended classification changes to be submitted to FDOT/FHWA.

In May 2014, the TPO received an e-mail in response to the submittal. FDOT presented those comments at the June 17, 2014 TCC and CAC meetings. In most instances, the information and comments included in the table are clearly understood and can be recommended to our board for concurrence. The TCC recommended seeking further information on this item from FDOT/FHWA regarding the classification of Saxon Boulevard. Saxon Boulevard is currently classified as a "minor arterial" and during the review process by the TPO members it was recommended that this roadway would more appropriately be classified as a "principal arterial." Subsequently, correspondence was sent to FDOT Central Office, FDOT District 5 and FHWA from the TPO and Volusia County staff documenting the justification for this reclassification. The response that was received from FDOT AND fhwa is to leave the classification as a minor arterial. FDOT is presenting the final map to be moved forward to the TPO Board for their recommendation and signature.

#### **ACTION REQUESTED:**

MOTION TO RECOMMEND APPROVAL OF FEDERAL FUNCTIONAL CLASSIFICATION MAP AND TABLE



## Table of Recommended Functional Classification Changes East Volusia County

| Location           | Road                            | From                    | То                               | Existing Classification          | Proposed Classification         |
|--------------------|---------------------------------|-------------------------|----------------------------------|----------------------------------|---------------------------------|
| Daytona            | 3rd St                          | Jimmy Ann Dr            | Derbyshire Rd                    | Collector URBAN                  | Local URBAN                     |
| Daytona            | 3rd St                          | SR 5A/Nova Road         | Beach St                         | Collector URBAN                  | Local URBAN                     |
| Daytona            | Bay St                          | US 1                    | Beach St                         | Collector URBAN                  | Local URBAN                     |
| Daytona            | Beach St                        | Wilder Blvd             | Bellevue Ave                     | Collector URBAN                  | Local URBAN                     |
| Daytona            | Beach St                        | Fairview/Main St        | SR 430/Mason Blvd                | Minor Arterial URBAN             | Major Collector URBAN           |
| Daytona            | Bellevue Ave Ext                | Tomoka Farms            | Clyde Morris                     | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Bill France Blvd                | US 92/ISB               | Mason Ave                        | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Bonner Ave                      | SR 441/Peninsula        | SR A1A                           | Collector URBAN                  | Local URBAN                     |
| Daytona            | Brentwood Dr/2nd St             | Derbyshire Rd           | Beach St                         | Collector URBAN                  | Major Collector URBAN           |
| Daytona            | Caroline St                     | Bellevue Ave            | South St                         | Collector URBAN                  | Local URBAN                     |
| Daytona            | Dr Mary McLeod Bethune Blvd     | White St                | Beach St                         | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Dunn Ave                        | Williamson Blvd         | SR A1A                           | Principal Arterial - Other URBAN | Minor Arterial URBAN            |
| Daytona            | Hancock Blvd / Forest Lake Blvd | SR 400 / Beville Road   | SR 483/Clyde Morris Blvd         | Collector URBAN                  | Local URBAN                     |
| Daytona            | Heineman St                     | US 92/ISB               | SR430/Mason Ave                  | Collector URBAN                  | Local URBAN                     |
| Daytona            | Jimmy Anne                      | terminus/Mall           | LPGA Blvd                        | Collector URBAN                  | Major Collector URBAN           |
| Daytona            | Keech St                        | South St                | US 92/ISB                        | Collector URBAN                  | Local URBAN                     |
| Daytona            | Lincoln St                      | US 92/ISB               | Dunn/George Ingram/Fairview/Main | Collector URBAN                  | Local URBAN                     |
| Daytona            | Madison Ave                     | Heineman St             | White St                         | Collector URBAN                  | Local URBAN                     |
| Daytona            | Madison Ave                     | White St                | Beach St                         | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Martin Luther King Blvd         | Bellevue Ave            | Washington St                    | Collector URBAN                  | Major Collector URBAN           |
| Daytona            | Midway Ave                      | Williamson Blvd         | US 92/ISB                        | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Nova Rd Alternative             | 3rd St                  | N of 8th                         | Collector URBAN                  | Local URBAN                     |
| Daytona            | Peninsula Dr                    | US 92/ISB               | SR 430/Seabreeze                 | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Peninsula Dr                    | SR 430/Seabreeze        | University Blvd                  | Collector URBAN                  | Local URBAN                     |
| Daytona            | Plaza Dr                        | Halifax Ave             | SR A1A                           | Collector URBAN                  | Local URBAN                     |
| Daytona            | Richard Petty Blvd              | Midway Ave              | SR483/Clyde Morris               | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Rosalyn Ave                     | SR 441/Peninsula        | SR A1A                           | Collector URBAN                  | Local URBAN                     |
| Daytona            | Seagrave St                     | Bellevue Ave            | US 92/ISB                        | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Seagrave St/Carswell Ave        | US 92/ISB               | 6th St                           | Collector URBAN                  | Local URBAN                     |
| Daytona            | Seaview Ave                     | Halifax Ave             | SR A1A                           | Collector URBAN                  | Local URBAN                     |
| Daytona            | Shady Pl                        | US 1                    | Beach St                         | Collector URBAN                  | Local URBAN                     |
| Daytona            | South St                        | Caroline St             | US 1                             | Collector URBAN                  | Local URBAN                     |
| Daytona            | Thames Ave                      | SR 441/Peninsula        | SR A1A                           | Collector URBAN                  | Local URBAN                     |
| Daytona            | University Blvd                 | Halifax Ave             | SR A1A                           | Collector URBAN                  | Local URBAN                     |
| Daytona            | Washington St                   | Martin Luther King Blvd | SR430/Mason Ave                  | Collector URBAN                  | Major Collector URBAN           |
| Daytona            | White St                        | US 92/ISB               | SR430/Mason Ave                  | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona            | Wilder Blvd                     | US 1                    | Beach St                         | Collector URBAN                  | Local URBAN                     |
| Daytona/Holly Hill | 6th St                          | Derbyshire Rd           | US 1                             | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona/Holly Hill | 8th St                          | Derbyshire Rd           | Beach St                         | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Daytona/Holly Hill | Beach St/Ballough Rd/Sickler Dr | Bellevue Ave            | Beach St                         | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Edgewater          | 30th                            | US 1                    | terminus                         | Collector URBAN                  | Minor Collector (Fed Aid) URBAN |
| Edgewater          | Air Park Rd                     | SR 442                  | Park Ave                         | N/A                              | Minor Collector (Fed Aid) URBAN |

## Table of Recommended Functional Classification Changes East Volusia County

| Location           | Road                     | From                   | То                 | Existing Classification | Proposed Classification         |
|--------------------|--------------------------|------------------------|--------------------|-------------------------|---------------------------------|
| Edgewater          | Park Ave                 | US 1                   | Riverside Dr       | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Edgewater          | Riverside Dr             | US 1                   | Park Ave           | Collector URBAN         | Local URBAN                     |
| Edgewater          | Riverside Dr             | Park Ave               | SR 44              | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Holly Hill         | Center Ave               | SR 430/Mason           | Flomich St         | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Holly Hill         | Daytona Ave              | SR 430/Mason           | Flomich St         | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Holly Hill         | Golf Ave/Calle Grande St | SR 5A/Nova Rd          | US 1               | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Holly Hill         | LPGA Blvd                | US 1                   | Beach St           | Minor Arterial URBAN    | Minor Collector (Fed Aid) URBAN |
| Holly Hill         | Walker St                | Derbyshire Rd          | US 1               | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Holly Hill/Ormond  | Ridge Ave/Ridgewood Ave  | Flomich St             | Domicilio Ave      | Collector URBAN         | Local URBAN                     |
| NSB                | 6th St                   | US 1                   | Riverside Dr       | Collector URBAN         | Local URBAN                     |
| NSB                | Airport Rd               | SR 44                  | Pioneer Trail      | N/A                     | Major Collector URBAN           |
| NSB                | Atlantic Ave             | 6th Ave                | Flagler Ave        | Collector URBAN         | Major Collector URBAN           |
| NSB                | Conrad Dr                | Sunset Dr              | US 1               | Collector URBAN         | Local URBAN                     |
| NSB                | Falkner Ave/Faulkner St  | Wayne Ave              | Turnbull Bay Rd    | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| NSB                | Flagler Ave              | Peninsula Ave          | Atlantic Ave       | Minor Arterial URBAN    | Major Collector URBAN           |
| NSB                | Glencoe                  | Old Mission            | Pioneer Tr         | N/A                     | Minor Collector (Fed Aid) URBAN |
| NSB                | N Riverside Dr           | Washington St          | US 1               | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| NSB                | Old Mission Rd           | Mission Dr             | SR 44              | Collector URBAN         | Local URBAN                     |
| NSB                | Peninsula Ave            | Flagler Ave            | termini            | Collector URBAN         | Major Collector URBAN           |
| NSB                | Pioneer Trail            | Jungle Rd              | SR 44/Canal St     | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| NSB                | Riverside                | SR 44/SRA1A/S Causeway | Canal/SR 44        | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| NSB                | Sugar Mill               | SR 44                  | Pioneer Trail      | N/A                     | Minor Collector (Fed Aid) URBAN |
| NSB                | Sunset Dr                | Turnbull Bay Rd        | Conrad Dr          | Collector URBAN         | Local URBAN                     |
| NSB                | Wallace Rd               | SR 44                  | Pioneer Trail      | N/A                     | Major Collector URBAN           |
| NSB                | Washington St            | US 1                   | SR 44/Riverside    | Collector URBAN         | Minor Arterial URBAN            |
| Oak Hill/Edgewater | Volco Rd/Beacon Light Rd | Maytown Rd/Halifax Ave | US 1               | Local URBAN             | Minor Collector (Fed Aid) URBAN |
| Ormond             | Airport Road             | County Line            | Tymber Creek Road  | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Ormond             | Airport Road             | SR 40                  | County Line        | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Ormond             | Amsden Rd                | John Anderson Dr       | SR A1A             | Collector URBAN         | Local URBAN                     |
| Ormond             | Arroyo Pkwy              | SR 5A/Nova             | Center St          | Collector URBAN         | Local URBAN                     |
| Ormond             | Arroyo Pkwy              | US 1                   | Beach St/Riverside | Collector URBAN         | Local URBAN                     |
| Ormond             | Center St                | Calle Grande St        | Hand Ave           | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Ormond             | Coquina/Wall             | US 1                   | US 1               | Collector URBAN         | Local URBAN                     |
| Ormond             | Division Ave             | Orchard St             | Beach St/Riverside | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Ormond             | Domicilio Ave            | Ridgewood Ave          | Beach St/Riverside | Collector URBAN         | Local URBAN                     |
| Ormond             | Harvard Dr               | Halifax/Riverside      | SR A1A             | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Ormond             | Hernandez Ave            | US 1                   | Beach St/Riverside | Collector URBAN         | Local URBAN                     |
| Ormond             | John Anderson Dr         | SR 40                  | Halifax Dr         | Collector URBAN         | Local URBAN                     |
| Ormond             | Neptune Ave              | John Anderson Dr       | SR A1A             | Collector URBAN         | Local URBAN                     |
| Ormond             | Orchard St               | Hand Ave               | SR 40              | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Ormond             | Ormond Pkwy              | Halifax                | SR A1A             | Collector URBAN         | Local URBAN                     |
| Ormond             | River Beach Dr           | Riverside Dr           | SR A1A             | Collector URBAN         | Local URBAN                     |

## Table of Recommended Functional Classification Changes East Volusia County

| Location                | Road                    | From                          | То                  | Existing Classification | Proposed Classification         |
|-------------------------|-------------------------|-------------------------------|---------------------|-------------------------|---------------------------------|
| Ormond                  | Sanchez Ave             | N Yonge St                    | Beach St/Riverside  | Collector URBAN         | Local URBAN                     |
| Ormond                  | Standish Dr             | John Anderson Dr              | SR A1A              | Collector URBAN         | Local URBAN                     |
| Ormond                  | Wilmette Ave            | SR 5A/Nova Rd                 | Beach St/Riverside  | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Ormond By the Sea       | Aqua Vista Drive        | John Anderson Dr              | SR A1A              | Collector URBAN         | Local URBAN                     |
| Ormond By the Sea       | Beau Rivage Dr          | John Anderson Dr              | SR A1A              | Collector URBAN         | Local URBAN                     |
| Ormond By the Sea       | Lynnhurst Dr            | John Anderson Dr              | SR A1A              | Collector URBAN         | Local URBAN                     |
| Ormond By the Sea       | Palm Dr                 | John Anderson Dr              | SR A1A              | Collector URBAN         | Local URBAN                     |
| Ponce Inlet/Port Orange | Cardinal Blvd           | Marcelle Ave                  | SR A1A/Dunlawton    | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Canalview Blvd          | SR 5A/Nova                    | Spruce Creek Rd     | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Commonwealth            | Spruce Creek                  | Riverside Dr        | Local URBAN             | Major Collector URBAN           |
| Port Orange             | Halifax Dr              | SR 421/Dunlawton              | Ocean Ave           | Collector URBAN         | Local URBAN                     |
| Port Orange             | Herbert                 | Clyde                         | US 1                | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Madeline                | Williamson                    | SR 5A               | Minor Arterial URBAN    | Major Collector URBAN           |
| Port Orange             | Madeline Ave/Charles St | SR 5A                         | US 1                | Minor Arterial URBAN    | Major Collector URBAN           |
| Port Orange             | Main St (Harbor Oaks)   | US 1                          | Riverside Dr        | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Ocean Ave               | US 1                          | Halifax Dr          | Collector URBAN         | Local URBAN                     |
| Port Orange             | Riverside Dr            | Main St (Harbor Oaks)         | Commonwealth        | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Riverside Dr            | Commonwealth                  | SR 421/Dunlawton    | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Spruce Creek            | Taylor                        | Dunlawton           | Minor Arterial URBAN    | Major Collector URBAN           |
| Port Orange             | Spruce Creek            | terminus                      | Taylor              | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Town West Blvd          | CR 415/Tomoka Farms Rd        | Williamson Blvd     | N/A                     | Minor Collector (Fed Aid) URBAN |
| Port Orange             | Willow Run Blvd         | Williamson Blvd               | Clyde Morris Blvd   | N/A                     | Minor Collector (Fed Aid) URBAN |
| South Daytona           | Anastasia               | Big Tree                      | Reed Canal          | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| South Daytona           | Beville Rd              | US 1                          | Palmetto Ave        | Collector URBAN         | Local URBAN                     |
| South Daytona           | Big Tree Rd             | Clyde Morris                  | US 1                | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| South Daytona           | Magnolia Ave            | Reed Canal                    | Big Tree            | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| South Daytona           | Palmetto Ave            | Buchanan Way                  | Bay St              | Collector URBAN         | Local URBAN                     |
| South Daytona           | Reed Canal Rd           | Clyde Morris                  | US 1                | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| South Daytona           | Ridge Blvd              | Anastasia                     | Palmetto            | Collector URBAN         | Local URBAN                     |
| Unincorporated          | John Anderson Hwy       | Walter Boardman/Highbridge Rd | Flagler County line | Minor Collector RURAL   | Minor Collector RURAL           |
| Unincorporated          | Old Kings Rd            | Old Dixie Hwy                 | Flagler County line | Collector URBAN         | Major Collector URBAN           |
|                         | Demotte Avenue          | Peninsual Dr                  | Cardinal Blvd       | N/A                     | Minor Collector (Fed Aid) URBAN |
|                         | Marcelle Avenue         | Peninsula Dr                  | Cardinal Blvd       | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
|                         | Peninsula Dr            | SR A1A/Dunlawton              | Demotte Ave         | N/A                     | Minor Collector (Fed Aid) URBAN |
|                         | John Anderson Drive     | Beau Rivage Ave               | Capistrano Drive    | Local URBAN             | Major Collector URBAN           |

Page 3 60

## Table of Recommended Functional Classification Changes West Volusia County

| Location | Road                  | From               | То                            | Existing Classification          | Proposed Classification          |
|----------|-----------------------|--------------------|-------------------------------|----------------------------------|----------------------------------|
| DeBary   | Benson Junction Rd    | Shell Rd           | US 17/92                      | Minor Arterial URBAN             | Minor Collector (Fed Aid) URBAN  |
| DeBary   | DeBary Plantation Dr  | Don Smith Blvd     | US 17/92                      | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeBary   | Don Smith Blvd        | Highbanks Rd       | DeBary Plantation Dr          | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeBary   | Fort Florida Rd       | US 17-92           | Highbanks Road                | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeBary   | Highbanks             | Fort Florida Rd    | Enterprise                    | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeBary   | Shell Rd              | Fort Florida Rd    | Highbanks Road                | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Adelle Ave            | SR 15A             | Beresford Ave                 | Collector URBAN                  | Local URBAN                      |
| DeLand   | Adelle Ave            | Beresford Ave      | Plymouth                      | Collector URBAN                  | Local URBAN                      |
| DeLand   | Amelia Ave            | New Hampshire      | Beresford Ave                 | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Beresford Ave         | Beresford Rd       | Ridgewood Ave                 | N/A                              | Major Collector URBAN            |
| DeLand   | Boston                | Beresford Ave      | Plymouth                      | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Brunswick Ln          | US 92              | Old Daytona Rd                | Collector URBAN                  | Major Collector URBAN            |
| DeLand   | Church St             | Florida Ave        | Amelia Ave                    | Collector URBAN                  | Local URBAN                      |
| DeLand   | Clara Ave             | SR 15A             | Beresford Ave                 | Collector URBAN                  | Major Collector URBAN            |
| DeLand   | Clara Ave             | Beresford          | Plymouth Ave                  | Collector URBAN                  | Major Collector URBAN            |
| DeLand   | CR 92                 | SR 15A             | US 17-92                      | Minor Arterial URBAN             | Principal Arterial - Other URBAN |
| DeLand   | SR 15                 | SR 15A             | International Speedway Blvd   | Principal Arterial - Other URBAN | Minor Arterial URBAN             |
| DeLand   | E Ohio Ave            | US 17-92           | Amelia Ave                    | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Euclid Ave            | Grand Ave          | US 17-92                      | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Euclid Ave            | US 17-92           | Hill Ave                      | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Fatio Rd              | McGregor Rd        | Beresford Ave                 | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Florida Ave           | Howry Ave          | W Wisconsin Ave               | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Garfield Ave          | SR 44              | US 92                         | Collector URBAN                  | Local URBAN                      |
| DeLand   | Grand Ave             | Old New York       | SR 44                         | Collector URBAN                  | Major Collector URBAN            |
| DeLand   | Hazen Rd              | SR 44              | Plymouth Ave                  | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Howry                 | Stone              | Amelia                        | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Marsh Rd/Daugharty Rd | US 92              | SR 11                         | Local URBAN                      | Minor Collector (Fed Aid) URBAN  |
| DeLand   | McGreggor             | Spring Garden      | Fatio                         | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Minnesota             | US 17-92           | Spring Garden                 | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Minnesota             | Grand Ave          | Spring Garden                 | N/A                              | Minor Collector (Fed Aid) URBAN  |
| DeLand   | E Kentucky Ave        | US 17-92           | Garfield Ave                  | Collector URBAN                  | Local URBAN                      |
| DeLand   | New Hampshire         | SR 15A             | US 17-92                      | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | New Hampshire         | US 17-92           | Amelia                        | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Old Daytona Rd        | US 17-92           | Brunswick Ln                  | Collector URBAN                  | Major Collector URBAN            |
| DeLand   | Old New York          | Beresford Ave      | SR 15A                        | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Spring Garden         | McGreggor          | Beresford Ave                 | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | SR 15A                | US 17-92/Taylor Rd | US 17/CR 15A                  | Minor Arterial URBAN             | Principal Arterial - Other URBAN |
| DeLand   | Stone                 | Beresford          | Plymouth Ave                  | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |
| DeLand   | Stone                 | Plymouth Ave       | CR 92                         | N/A                              | Major Collector URBAN            |
| DeLand   | Taylor Rd E           | US 17-92           | Martin Luther King, Jr Bltway | Collector URBAN                  | Minor Arterial URBAN             |
| DeLand   | W Indiana             | Florida            | US 17-92                      | Collector URBAN                  | Local URBAN                      |
| DeLand   | W Wisconsin Ave       | Clara Ave          | US 17-92                      | Collector URBAN                  | Minor Collector (Fed Aid) URBAN  |

## Table of Recommended Functional Classification Changes West Volusia County

| Location           | Road                             | From                           | То                               | Existing Classification | Proposed Classification         |
|--------------------|----------------------------------|--------------------------------|----------------------------------|-------------------------|---------------------------------|
| DeLand             | E Wisconsin Ave                  | US 17-92                       | Amelia Ave                       | N/A                     | Minor Collector (Fed Aid) URBAN |
| DeLand             | Woodward                         | SR 44                          | Beresford Ave                    | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| DeLand/Hontoon     | Hontoon Rd                       | River Ridge Rd                 | Old NY                           | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| DeLand/Hontoon     | River Ridge Rd                   | terminus                       | Hontoon Rd                       | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| DeLeon Springs     | Lake Winoa Rd                    | US 17                          | SR 40                            | Local RURAL             | Minor Collector (Fed Aid) URBAN |
| DeLeon Springs     | Reynolds Rd                      | US 17                          | SR 11                            | N/A                     | Minor Collector (Fed Aid) URBAN |
| Deltona            | Catalina Blvd                    | Howland Blvd                   | Lake Helen-Osteen Rd             | N/A                     | Major Collector URBAN           |
| Deltona            | Courtland Blvd                   | Elkcam Blvd                    | terminus                         | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Deltona            | Courtland Blvd                   | Howland Blvd                   | Newmark Dr                       | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Deltona            | Elkcam Blvd                      | Lake Helen-Osteen Rd           | Courtland Blvd                   | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Deltona            | Humphrey Blvd                    | India Blvd                     | Newmark Dr                       | N/A                     | Minor Collector (Fed Aid) URBAN |
| Deltona            | India Blvd                       | Fort Smith Blvd                | Courtland Blvd                   | N/A                     | Minor Collector (Fed Aid) URBAN |
| Deltona            | Newmark Dr                       | Howland Blvd                   | Courtland Blvd                   | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Deltona/Lake Helen | Lake Helen-Osteen Rd/Prevatt Ave | Howland Blvd                   | SR 44                            | Collector URBAN         | Minor Arterial URBAN            |
| Enterprise         | Dirkson/DeBary/Doyle             | Enterprise Rd                  | Main St                          | Local URBAN             | Minor Arterial URBAN            |
| Enterprise         | Enterprise Rd                    | Dirkson/DeBary/Doyle           | Deltona Blvd                     | Collector URBAN         | Minor Arterial URBAN            |
| Enterprise         | Garfield Rd                      | Lakeshore Dr/Enterprise-Osteen | Dirkson/DeBary/Doyle             | N/A                     | Minor Collector (Fed Aid) URBAN |
| Enterprise         | Jacob Brock Ave                  | Dirkson/DeBary/Doyle           | Dirkson/DeBary/Doyle             | Minor Arterial URBAN    | Local URBAN                     |
| Enterprise         | Main St                          | Jacob Brock Ave                | Dirkson/DeBary/Doyle             | Collector URBAN         | Local URBAN                     |
| Enterprise/Deltona | Lakeshore Dr/Enterprise-Osteen   | Providence                     | SR 415                           | N/A                     | Minor Collector (Fed Aid) URBAN |
| Enterprise/Deltona | Providence Blvd                  | Lakeshore Dr                   | Dirkson/DeBary/Doyle             | N/A                     | Minor Collector (Fed Aid) URBAN |
| Enterprise/Deltona | Reed Ellis Rd                    | Lakeshore Dr/Enterprise-Osteen | SR 415                           | N/A                     | Minor Collector (Fed Aid) URBAN |
| Lake Helen         | Kicklighter Rd                   | Macy Ave                       | Lake Helen-Osteen Rd/Prevatt Ave | N/A                     | Minor Collector (Fed Aid) URBAN |
| Lake Helen         | Lakeview Dr                      | Main St                        | New York Ave (Lake Helen)        | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Lake Helen         | New York Ave (Lake Helen)        | Summit Ave                     | Lakeview Dr                      | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Lake Helen         | Summit Ave                       | Main St                        | SR 44                            | Minor Arterial URBAN    | Major Collector URBAN           |
| Orange City        | Blue Springs Ave                 | Sparkman Ave                   | US 17-92                         | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Orange City        | French                           | terminus                       | US 17-92                         | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Orange City        | Hamilton Avenue                  | French Avenue                  | New York Avenue                  | Local URBAN             | Minor Collector (Fed Aid) URBAN |
| Orange City        | Harley Strickland                | Enterprise                     | VMP                              | N/A                     | Major Collector URBAN           |
| Orange City        | Minnesota Ave                    | US 17-92                       | SR 472                           | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Orange City        | Rhode Island                     | Westside Pkwy                  | US 17-92                         | Collector URBAN         | Major Collector URBAN           |
| Orange City        | Rhode Island                     | US 17-92                       | VMP                              | Collector URBAN         | Major Collector URBAN           |
| Orange City        | Sparkman                         | French                         | Rhode Island                     | Collector URBAN         | Minor Collector (Fed Aid) URBAN |
| Orange City        | Sparkman                         | French Ave                     | New York (Orange City)           | N/A                     | Minor Collector (Fed Aid) URBAN |
| Osteen             | New Smyrna Blvd                  | Railroad Ave                   | SR 414 N                         | Minor Collector RURAL   | Minor Collector (Fed Aid) URBAN |
| Osteen             | Railroad Ave                     | SR 415                         | New Smyrna Blvd                  | Minor Collector RURAL   | Minor Collector (Fed Aid) URBAN |
| Pierson            | CR 3                             | SR 40                          | US 17                            | Local RURAL             | Minor Collector RURAL           |
| Pierson            | Washington Avenue                | CR 3                           | Turner Road                      | Local RURAL             | Minor Collector RURAL           |

Page 5 62

#### MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

#### IV. ACTION ITEMS

G. REVIEW AND RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2013/14 – FY 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **Background Information:**

This TIP amendment, requested by FDOT, will advance the construction phase of project FM# 4324252 - SR 5 (US 1) Signing/Pavement Marking from FY 2015/16 to the current fiscal year (FY 2014/15). It is a safety project involving the installation of audible pavement markings on the inside and outside edges of the travel lane on SR 5 (US 1) from the Brevard County line to north of Lagoon Avenue in Oak Hill.

#### **ACTION REQUESTED:**

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2013/14 - FY 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

#### **RESOLUTION 2014-##**

# RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2013/14 TO FY 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Whereas, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175,the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

**WHEREAS,** the Florida Department of Transportation has proposed advancing a certain projects in the Five-Year Work Program; and

**WHEREAS**, the River to Sea TPO has determined that it is in the public's interest to amend the adopted TIP to accommodate the proposed changes and to maintain consistency with FDOT's Five-Year Work Program;

#### **Now, Therefore, Be It Resolved,** by the River to Sea TPO that the:

- 1. River to Sea TPO's FY 2013/14 FY 2017/18 TIP is hereby amended to advance FM# 4324252, US 1 Safety Improvement Project, from FY 2015/16 to FY 2014/15 as more particularly indicated in "Attachment A"; and
- 2. The Chairperson of the River to Sea TPO (or her designee) is hereby authorized and directed to submit the FY 2013/14 to FY 2017/18 TIP as amended to the:
  - a. Florida Department of Transportation;
  - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the

c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

**DONE AND RESOLVED** at the regular meeting of the River to Sea TPO held on the  $\underline{27}^{th}$  day of August 2014.

|              | RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION |
|--------------|---|
|              |   |
|              | Volusia County Council Member, Patricia Northey   |
|              | CHAIRPERSON, RIVER TO SEA TPO                     |
| CERTIFICATE: |   |
|              | 1 D   |

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>August 27, 2014</u>.

| ATTEST:                     |                       |
|-----------------------------|-----------------------|
| Daniel C. Daniel Daniel     | Davis Crantalia       |
| PAMELA C. BLANKENSHIP, RECO | RDING SECRETARY       |
| RIVER TO SEA TRANSPORTATION | PLANNING ORGANIZATION |

## ATTACHMENT "A" Resolution 2014-##

Amending the
FY 2013/14 to FY 2017/18
Transportation Improvement Program (TIP)

**August 27, 2014** 



#### FM # 4324252 - SR 5 (US 1) Signing/Pavement Marking

From: Volusia/Brevard County Line To: North of Lagoon Av

Work Mix: SIGNING/PAVEMENT MARKINGS

#### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP ------

| Phase | Fund | FY 2013/14 | FY 2014/15 | FY 2015/16 | FY 2016/17 | FY 2017/18 | Total   |
|-------|------|------------|------------|------------|------------|------------|---------|
| PE    | HSP  | 175,000    |            | 0          | 0          | 0          |         |
| PE    | DIH  | 10,000     |            | 0          | 0          | 0          |         |
| CST   | DIH  | 0          | 0          | 55,483     | 0          | 0          | 55,483  |
| CST   | HSP  | 0          | 0          | 381,799    | 0          | 0          | 381,799 |
|       |      | 185,000    | 0          | 437,282    | 0          | 0          | 437,282 |

#### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP ------

| Phase | Phase | FY 2013/14 | FY 2014/15 | FY 2015/16 | FY 2016/17 | FY 2017/18 | Total   |
|-------|-------|------------|------------|------------|------------|------------|---------|
| PE    | HSP   | 45,691     | 0          | 0          | 0          | 0          | 45,691  |
| PE    | DIH   | 10,000     | 7,079      | 0          | 0          | 0          | 17,079  |
| CST   | HSP   | 0          | 154,563    | 0          | 0          | 0          | 154,563 |
| CEI   | HSP   | 0          | 21,411     | 0          | 0          | 0          | 21,411  |
| CEI   | SA    | 0          | 50,809     | 0          | 0          | 0          | 50,809  |
|       |       | 55,691     | 233,862    | 0          | 0          | 0          | 289,553 |

**Description:** Renew signage and pavement markings on SR 5 (US 1) from the Volusia/Brevard County line to north of Lagoon Avenue in Oak Hill. Project length: 6.65 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

#### MEETING SUMMARY (CAC & TCC) AUGUST 19, 2014

#### IV. ACTION ITEMS

H. REVIEW AND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2014/15 - FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **Background Information:**

This TIP amendment addresses 2 projects already included in the FY 2014/15 – FY 2018/19 TIP. First, it will advance the construction phase of project FM# 4324252 - SR 5 (US 1) Signing/Pavement Marking from FY 2016 to the current fiscal year (FY 2015). It is an FDOT safety project involving the installation of audible pavement markings on the inside and outside edges of the travel lane on SR 5 (US 1) from the Brevard County line to north of Lagoon Avenue in Oak Hill.

The amendment will also delete project FM# 4355891, CR A1A (South Atlantic Avenue) Pedestrian Crossing. The project sponsor, the Town of Ponce Inlet, has advised the TPO staff that the town and Volusia County have agreed to complete the project using local funds only. The town will not be seeking funding through the R2CTPO's XU traffic Ops/ITS/Safety Projects program.

#### **ACTION REQUESTED:**

MOTION TO RECOMMEND APPROVAL OF RESOLUTION 2014-## AMENDING THE FY 2014/15 - FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

#### **RESOLUTION 2014-##**

# RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2014/15 TO FY 2018/19 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

**WHEREAS**, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

**WHEREAS**, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has proposed advancing a certain projects in the Five-Year Work Program; and

WHEREAS, the River to Sea TPO has determined that it is in the publics interest to amend the adopted TIP to accommodate the proposed changes and to maintain consistency with FDOT's Five-Year Work Program;

#### **Now, Therefore, Be It Resolved,** by the River to Sea TPO that the:

- 1. River to Sea TPO's FY 2014/15 FY 2018/19 TIP is hereby amended as described below and more particularly indicated in "Attachment A":
  - a. advance FM# 4324252, US 1 Safety Improvement Project, from FY 2015/16 to FY 2014/15; and
  - b. delete FM# 4355891, CR A1A (South Atlantic Avenue) Pedestrian Crossing; and
- 2. The Chairperson of the River to Sea TPO (or her designee) is hereby authorized and directed to submit the FY 2014/15 to FY 2018/19 TIP as amended to the:
  - a. Florida Department of Transportation;

- b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
- c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

**DONE AND RESOLVED** at the regular meeting of the River to Sea TPO held on the  $\underline{27}^{th}$  day of August 2014.

| RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION                            |  |  |  |  |
|--|--|--|--|--|
| VOLUSIA COUNTY COUNCIL MEMBER PATRICIA NORTHEY CHAIRPERSON, RIVER TO SEA TPO |  |  |  |  |

#### **CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on <u>August 27, 2014</u>.

| ATTEST:      |                           |                     |
|--------------|---------------------------|---------------------|
|              |                           |                     |
| PAMELA C. BL | ANKENSHIP, RECORDING SECR | RETARY              |
| RIVER TO SEA | TRANSPORTATION PLANNING   | <b>ORGANIZATION</b> |

## ATTACHMENT "A" Resolution 2014-##

Amending the
FY 2014/15 to FY 2018/19
Transportation Improvement Program (TIP)

**August 27, 2014** 



#### FM # 4324252 - SR 5 (US 1) Signing/Pavement Marking

From: Volusia/Brevard County Line To: North of Lagoon Av

Work Mix: SIGNING/PAVEMENT MARKINGS

#### ----- Current Adopted FY 2014/15 to FY 2018/19 TIP ------

| Phase | Fund | FY 2014/15 | FY 2015/16 | FY 2016/17 | FY 2017/18 | FY 2018/19 | Total   |
|-------|------|------------|------------|------------|------------|------------|---------|
| CST   | HSP  | 0          | 358,404    | 0          | 0          | 0          | 358,404 |
| CEI   | HSP  | 0          | 22,696     | 0          | 0          | 0          | 22,696  |
| CEI   | SA   | 0          | 53,858     | 0          | 0          | 0          | 53,858  |
|       |      | 0          | 434,958    |            |            | 0          | 434,958 |

#### ----- Proposed Amended FY 2014/15 to FY 2018/19 TIP ------

| Phase | Phase | FY 2014/15 | FY 2015/16 | FY 2016/17 | FY 2017/18 | FY 2018/19 | Total   |
|-------|-------|------------|------------|------------|------------|------------|---------|
| PE    | DIH   | 7,079      | 0          | 0          | 0          | 0          | 7,079   |
| CST   | HSP   | 154,563    | 0          | 0          | 0          | 0          | 154,563 |
| CEI   | HSP   | 21,411     | 0          | 0          | 0          | 0          | 21,411  |
| CEI   | SA    | 50,809     | 0          | 0          | 0          | 0          | 50,809  |
|       |       | 233,862    | 0          | 0          | 0          | 0          | 233,862 |

**Description:** Renew signage and pavement markings on SR 5 (US 1) from the Volusia/Brevard County line to north of Lagoon Avenue in Oak Hill. Project length: 6.65 miles. (Reference 2035 Long Range Transportation Plan, Planning Factors, pg 10.)

#### FM # 4355891 - CR A1A (South Atlantic Avenue) Pedestrian Crossing

From: public off-beach parking lot

To: beach access (Racing's North Turn Restaurant)

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

**Phase** 

CST CEI

| Fund    | FY 2014/15 | FY 2015/16 | FY 2016/17 | FY 2017/18 | FY 2018/19 | Total  |
|---------|------------|------------|------------|------------|------------|--------|
| XU (SU) | 0          | 33,397     | 0          | 0          | 0          | 33,397 |
| XU (SU) | 0          | 1,000      | 0          | 0          | 0          | 1,000  |

------ Current Adopted FY 2014/15 to FY 2018/19 TIP --------

CEI XU (SU) 0 4,293 0 0 0 4,293 0 38,690

------ Proposed Amended FY 2014/15 to FY 2018/19 TIP ------

Phase Phase FY 2014/15 FY 2015/16 FY 2016/17 FY 2017/18 FY 2018/19 Total

**Description:** LAP agreement with Volusia County to construct a pedestrian crossing on CR A1A (S Atlantic Av) between the public off-beach parking lot and beach access (Racing's North Turn Restaurant at 4511 S Atlantic Av). (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

#### V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

#### A. PRESENTATION OF RESULTS FOR THE COMMUNITY VALUES AND TELL THE TPO SURVEYS

#### **Background Information:**

The <u>Tell the TPO Survey</u> ran from April 23 – July 23 with a goal to provide a broad understanding of public awareness, attitudes, and perceptions of the citizens within the TPO region, and to establish a baseline for tracking the changes and trends of these results over the years. Specifically, the survey objectives were:

- To understand the transportation wants needs, problems, preferences and suggestions from residents, business community, elected officials, and other stakeholders.
- To increase awareness and branding regarding the TPO. Everyone taking the survey will become aware of the existence and activities of the TPO.
- To engage interested residents, businesses, and visitors and add them to the TPO database.

#### Results and Key Findings: (Tell the TPO Survey)

- A total of 1,263 responses were collected and summarized from across the entire TPO region.
- Out of the more than 1,200 respondents, almost a third expressed interest in learning more about transportation issues by opting into one or more of the contact lists maintained by the TPO and partner agencies (including ReThink, Votran, and SunRail).
- The majority of the respondents completed the full survey. In fact, more than 40% of the respondents provided additional answers in essay form.

The consultant team will present the key findings from the Tell the TPO survey.

The <u>Community Values</u> research study attempts to identify what citizens understand and value as the region considers the future. This was completed as a joint effort between MPOs within the region, the Central Florida Partnership and the Central Florida Foundation.

#### **Results and Key Findings:**

- Most respondents report enjoying a high quality of life and are optimistic about the future.
- Volusia County residents report a stronger sense of optimism regarding the quality of life than neighboring counties and the nation.
- Although transportation issues were not identified as top <u>regional</u> priorities, "traffic congestion" ranked third as a personal prioritiy.

TPO staff will present the key findings from the research. The full report is available at: <a href="http://www.centralfloridapartnership.org/news/2014/06/19/central-florida-regional-leadership-forum-br-connecting-our-shared-values-with-our-shared-future/">http://www.centralfloridapartnership.org/news/2014/06/19/central-florida-regional-leadership-forum-br-connecting-our-shared-values-with-our-shared-future/</a>

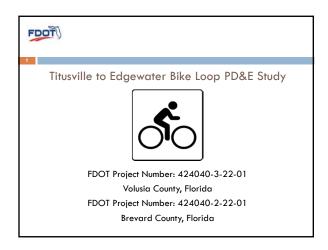
#### **ACTION REQUESTED:**

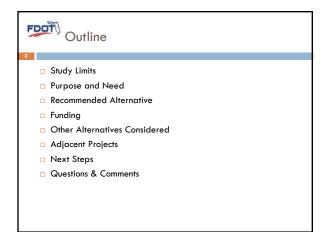
- V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS
  - B. PRESENTATION ON THE DESIGN ALTERNATIVES FOR THE TITUSVILLE TO EDGEWATER LOOP PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY

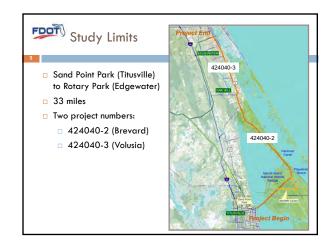
#### **Background Information:**

The Florida Department of Transportation has programmed a Project Development and Environment (PD&E) Study to evaluate the feasibility of establishing a trail connection between the City of Titusville in northern Brevard County and the City of Edgewater in southern Volusia County. The intent of the study is to develop and evaluate potential preliminary design alternatives/routes which would provide trail users (such as experienced bicyclists) a scenic opportunity through existing natural areas such as the Merritt Island National Wildlife Refuge, Canaveral National Seashore, Indian River Lagoon and the Mosquito Lagoon, among others. The proposed Titusville to Edgewater Loop Trail is intended to provide a loop connection between the existing and proposed trail heads in Titusville and Edgewater which are associated with the East Central Florida Regional Rail Trail and is envisioned to be a potential national destination for both recreational and experienced trail users. The study area is generally bound by the City of Titusville to the south, the City of Edgewater to the north, US 1 to the west and the Atlantic Ocean coastline to the east.

**ACTION REQUESTED:** 







## Purpose and Need

- Potential national destination for both recreational and experienced trail users.
- □ Provide users access to existing scenic natural areas.
- Provide a loop connection with the East Central Regional Rail Trail (ECRRT) in Titusville and Edgewater.







## Recommended Alternative – US 1

- Kennedy Pkwy to 200' south of Halifax Ave
  - Construct 10'/12' wide shared-use path on east side of US 1
  - □ 2.2 miles
  - □ Replace any existing sidewalk



## Recommended Alternative – US 1

- 200' south of Halifax Ave (Dollar General Driveway) to 700' north of Halifax Ave
  - Resurface existing paved shoulder
  - □ 0.2 miles



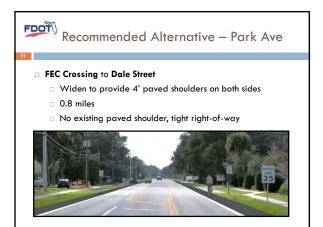
| 7 | 7 |
|---|---|

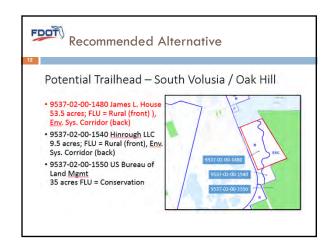
# Recommended Alternative — US 1 700' north of Halifax Ave to Indian River Blvd (SR 442) Construct 10'/12' wide shared use path on east side of US 1 8 miles Replace existing sidewalk with path Bridge over 2 canals

## Recommended Alternative — US 1 Indian River Blvd (SR 442) to Orange Avenue Resurface existing 4' paved shoulder O.6 miles Inconsistent right-of-way width Impacts to existing drainage, driveways and utilities will require significant reconstruction Traffic signal at SR 442 allows bicyclists using shoulders on west side to cross to path on east side of US 1 at a traffic signal Planned City of Edgewater sidewalk project will fill some sidewalk gaps









| Funding   |
|---|
| 13  |
| <ul> <li>Estimate to design and construct recommended alternative</li> <li>\$6.8 Million</li> </ul> |
| Design Phase     Unfunded   |
| □ Right-of-Way Acquisition Phase  |
| <ul> <li>Not needed, path is within FDOT right-of-way</li> </ul>                                    |
| <ul> <li>Construction Phase</li> </ul>  |
| □ Unfunded  |
|   |
|   |

## 1. Resurface existing paved shoulders on US 1 2. Off-US 1 route preferred by the City of Edgewater US 1 to Roberts Road to Hibiscus Drive to Mango Tree Drive to Park Avenue Impacts a significant number of residential parcels and crosses canal Can be prioritized and funded as a regional trail project

| Adjacent Projects   |
|---|
| 15  |
| □ FDOT Project: 424040-3 (Brevard Portion of Bike Loop)   |
| Only acceptable alternative in MINWR is an off-road bike path     Significant Environmental Impacts     Current PD&E scope changed to produce a feasibility report     Future PD&E study will analyze impacts |
| <ul> <li>Now includes an extension to Playalinda Beach to complete the<br/>Coast-to-Coast Connector</li> </ul>  |
| □ Kennedy Space Center Loop Trail   |
| <ul> <li>East Central Regional Rail Trail (ECRRT)</li> </ul>  |
| <ul> <li>Coast to Coast Connector</li> </ul>  |
| □ St. John's River to Sea Loop  |
| □ Shiloh Launch Complex   |







### **MEMO**

Subject: Recommended Design Alternative

424040-3 Titusville to Edgewater Bike Loop (Volusia Portion Only)

Date: 7/8/2014

#### Recommended Alternative between US 1 / Kennedy Parkway and US 1 / Park Avenue

- 1. Kennedy Parkway to SR 442:
  - Construct 10' or 12' wide Shared-Use path on the east side of US 1 from Kennedy Parkway to Dollar General driveway (200' south of Halifax Avenue) and from 660' north of Halifax Avenue to SR 442 – replace 5'-wide sidewalk, construct separate bridge structure over lateral ditches north of Golden Bay Road and south of Indian Creek Road.
  - o Resurface existing paved shoulders from 200' south to 660' north of Halifax Avenue
- 2. SR 442 to Orange Avenue
  - Resurface existing paved shoulders
- 3. Orange Avenue to Park Avenue
  - Keep existing 4' bike lanes

#### Recommended Alternative on Park Avenue between US 1 and Dale Street

- 1. US 1 to FEC RR Tracks
  - o Re-stripe to add 4' bike lanes
- 2. FEC RR Tracks to Dale Street
  - Resurface existing paved shoulders

#### Other Alternatives Considered

- A. Use existing paved shoulders/bike lanes on US 1 only. The shoulders would be resurfaced to provide bicyclists with a better riding surface.
- B. Use existing paved shoulders/bike lanes on US 1, north of SR 442, and would keep the 5'-wide sidewalk in Oak Hill and the 8'-wide sidewalk to be constructed in Edgewater. The shoulders would be resurfaced to provide bicyclists with a better riding surface.
- C. Off-US 1 route (US 1 / Roberts Road to Hibiscus Drive to Mango Tree Drive) preferred by the City of Edgewater. At the meeting held June 24, 2014, with the Volusia stakeholders, City of Edgewater staff

discussed alternative alignments for the segment north of SR 442, to minimize impacts on residential parcels. One alternative would follow SR 442, with cyclists using the existing bicycle lanes east to US 1, or west to the East Central Regional Rail Trail. The R2CTPO representative indicated that Alternatives #B and #C may be fundable as a regional trail however, that request would be prioritized along with other trail projects.

#### **Potential Trailhead**

A trailhead in the Bill's Hill area of south Volusia County would serve trail users coming from MINWR or cycling along US 1 from Edgewater / Oak Hill or from Titusville. Figure 1 shows three parcels on the east side of US 1 at the intersection with Kennedy Parkway were a trailhead could be located. Volusia County has designated the future land use as "Rural" on the front (US 1 portion) of the northern two (owned by James House and Hinrough LLC), and the back portion as "Environmental System Corridor". The 35 acre, owned by the US Bureau of Land Management (MINWR), has a future land use designation of "Conservation". The outcome of the EIS for the SpaceFlorida Shiloh Launch Site may affect the availability of this site.

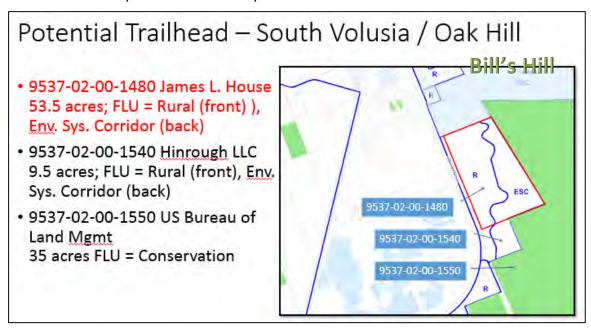


Figure 1 Potential South Volusia Trailhead

#### **Next Steps**

- R2CTPO briefings in August will present the recommended alternative.
- Final public meeting scheduled for October 2014.

## Project Fact Sheet

Titusville to Edgewater Bike Route
Project Development and Environment (PD&E) Study
Financial Project Numbers: 424040-2-22-01 & 424040-3-22-01

| The objective of the study is to develop and evaluate design alternatives for the provision of a bike route for recreational and experienced bicyclists. The proposed route starts at the A. Max Brewer Memorial Bridge in Brevard County, heads north though the Merritt Island National Wildlife Refuge and ends at Park Avenue on US 1 in Volusia County.   |
|--|
| The total cost of the PD&E study is \$430,000; \$272,075 in Brevard and \$156,009 in Volusia.  Design and construction is currently unfunded.  |
| STP enhancement funds  |
| A trail connection between the ends of the East Central Regional Rail Trail (ECRRT) in Titusville (Brevard County) and in Edgewater (Volusia County). The intent of the study is to develop and evaluate potential preliminary design alternatives which would provide users a scenic opportunity through existing natural areas such the Merritt Island National Wildlife Refuge, Canaveral National Seashore, the Indian River Lagoon and the Mosquito Lagoon, among others. |
| Florida Department of Transportation Project Manager: Jazlyn Heywood Tel: 386-943-5388 Email: Jazlyn.Heywood@dot.state.fl.us Metro Consulting Group Consultant Project Manager: Fraser Howe, P.E. Tel: 407-865-1053 Email: Fraser.Howe@metrocgllc.com  |
|  |



#### V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

## C. PRESENTATION ON THE 2040 LONG RANGE TRANSPORTATION PLAN DRAFT ENVIRONMENTAL JUSTICE ANALYSIS

#### **Background Information:**

Executive Order 12898 (1994), Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, reinforces Title VI of the 1964 Civil Right Act. Signed by President Clinton, the order states "each Federal agency shall make achieving Environmental Justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, polices, and activities on minority populations and low-income populations." An environmental justice approach to transportation planning and project development recognizes the fair treatment of all groups within the community. This includes ensuring the involvement of the entire community in public outreach and participation efforts.

Transportation planning decisions both directly and indirectly influence the health of people and the environment. Decision-making and policy implementation affect air and water quality, noise and inter/intra-neighborhood connections. This element of the 2040 Long Range Transportation Plan (LRTP) identifies environmental justice populations and their locations within the River to Sea TPO's Metropolitan Planning Area (MPA). The River to Sea TPO is the "primary forum within which member local governments and citizens voice concerns, identify priorities and plan for transportation improvements." Therefore, it is critical that the agency adopt and practice planning strategies that align with the principles of environmental justice.

The Long Range Transportation Plan (LRTP) Subcommittee reviewed and recommended approval of the draft Environmental Justice Analysis at their July 25, 2014 meeting. Ghyabi & Associates will be presenting the draft report. The draft report is available at: <a href="http://www.r2ctpo.org/event/technical-coordinating-committee-tcc-meeting-19/">http://www.r2ctpo.org/event/technical-coordinating-committee-tcc-meeting-19/</a>

**ACTION REQUESTED:** 

#### V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

## D. PRESENTATION ON THE US 1 CORRIDOR IMPROVEMENT PROGRAM (CIP) FINAL PHASE II SUMMARY REPORT

#### **Background Information:**

In an effort to maximize the effectiveness of existing corridors and recognize changing local conditions, the TPO has undertaken a series of corridor implementation studies that will provide an assessment of some of our primary transportation corridors. The TPO, in partnership with Volusia County, FDOT, Votran and all the jurisdictions along the US 1 corridor have worked together on a collection and analysis of all transportation studies previously undertaken on US 1/SR 5 from the Brevard County line to I-95 in Ormond Beach.

US 1 has been the subject of more than 140 studies and plans in the past 15 years, ranging from contrasting proposals to widen the roadway to plans to redevelop it as a complete street and enhance bicycle, pedestrian and transit travel. Phase I of the study was managed and funded by TPO staff and compiled all previous studies and developed a database of current and proposed projects associated with US 1. Additionally, goals and objectives for US 1 were determined through close work with a corridor-wide working group. A conclusion of Phase I was the desire to improve multi-modal travel (including bicycle, pedestrian and transit travel) along and across US 1.

Phase II was managed and funded by FDOT and was undertaken to build upon the results of Phase I and to determine the most effective way for US 1 to better serve bicyclists, pedestrians and transit, while still maintaining suitable automobile capacity. The study considers the local jurisdictions' plans, desires and future visions and the function of US 1 from both corridor-wide and regional perspectives.

#### US 1 CIP Phase II activities include:

- Providing a regional vision for all modes of transportation access and mobility
- Defining this vision and how it relates and supports local community livability and economic development goals and needs (through community districts/character Districts)
- Outlining a strategic approach to accomplish the vision; and
- Identify specific action items (program, policy or infrastructure), their prioritization and potential funding mechanisms to implement the vision.

The Final US 1 Phase II CIP Summary Report is accessible here: <a href="http://www.r2ctpo.org/resources/corridor-improvement-program-cip-3/">http://www.r2ctpo.org/resources/corridor-improvement-program-cip-3/</a>

#### **ACTION REQUESTED:**

#### V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

#### E. FDOT REPORT

#### **Background Information:**

Ms. Claudia Calzaretta, Florida Department of Transportation (FDOT), will be present to answer questions regarding projects on the FDOT Construction Status Report and the Push-Button Report.

The Construction Status Report and the Push-Button Report are included in the agenda for your information.

**ACTION REQUESTED:** 

PROJECT STATUS REPORT AS OF PO/PA CSS 2014 **Volusia and Seminole Counties** SR 415 from Seminole Co. Line to Reed Ellis Road 407355-3-52-01, 240216-5-52-01, & 407355-1-52-01 Contract # T5415 **CONVENTIONAL CONTRACT Project Description:** Add lanes & reconstruct. CONTRACTOR: United Infrastructure Group, Inc. LET DATE: 5/23/2012 ORIGINAL 1100 \$32,798,973.37 7/27/2012 CURRENT 1189 \$33,233,663.10 CCEI: AECOM NTP: 10/1/2012 ELAPSED 658 \$22,788,238.14 CONT. TYPE: CONSTRUCTION TIME BEGAN: 10/1/2012 % ORIGINAL WORK BEGAN: 59.8% 69.5% FED. AID #: N/A SECTION: 1/3/2015 % TO DATE EST. COMPLETION: 55.3% 68.6% 79120000 erry Simpsor Seth Simpson **FUND TYPE CURRENT CPPR:** 95% LIQ. DAMAGES STA Email: Phone: 407-377-0550 O, 803-445-0245 C Steve.Kullman@uig.net CONTRACTOR'S PROJECT MANAGER: Steve Kullman 407-377-0550 O; 843-415-2171 C Joe.Walters@uig.net CONTRACTOR'S SUPERINTENDENT: Joe Walters SENIOR PROJECT ENGINEER: Harold Dubon, P.E. 407-302-6943 O; 407-729-7339 C Harold.Dubon@aecom.com 407-302-6943 Office AECOM seth.simpson@aecom.com OFFICE SPECIALIST: Seth Simpson CEI SENIOR PROJECT ADMINISTRATOR: Terry Simpson 407-302-6943 O; 407-622-9476 terry.simpson@aecom.com 407-302-6943 O; 407-314-7417 C Frank.Shaw2@aecom.com SENIOR INSPECTOR: Frank Shaw INSPECTOR: Jim Cerar 407-302-6943 O; 407-314-8931 C James.Cerar@aecom.com 407-301-6943 O; 407-340-1806 C Dominic Fiandra Dominic Fiandra@aecom.com INSPECTOR: 386-740-3406 O; 386-801-5584 C ames.read@dot.state.fl.us MAINTENANCE CONTACT: Jim Read 407-377-0550 O; 843-415-2171 C 24 HR CONTRACTOR MOT CONTACT: Joe Walters WEEKLY MEETING: Tuesday 10:00 at AECOM field Office. SR 415 from north of Reed Ellis Rd. northerly to north of Acorn Lake Rd. FIN# 407355-4-52-01 Contract # T-5417 CONVENTIONAL CONTRACT Project Description: Adding lanes, reconstruction, milling and resurfacing, widening, drainage improvements, new traffic signals, new noise wall, and signing and pavement markings on State Road 415 from north of Reed Ellis Road northerly 5.034 miles to north of Acorn Lake Road. TIME COST CONTRACTOR: P & S Paving, Inc. LET DATE: 4/25/2012 ORIGINAL 870 \$18,388,844.65 6/28/2012 CURRENT 935 \$18,388,844.65 NTP: CCEI: In House CONT. TYPE: CONSTRUCTION TIME BEGAN: 7/16/2012 ELAPSED 735 \$13,712,531.62 Bob Mangogr Hinkle 7/16/2012 % ORIGINAL 84.5% 74.6% FED. AID #: WORK BEGAN: N/A 79120000 **EST. COMPLETION:** 2/5/2015 % TO DATE 78.6% 74.6% SECTION: Jeff **FUND TYPE** STA **CURRENT CPPR:** 100% LIQ. DAMAGES Phone: Email: CONTRACTOR'S PROJECT MANAGER: Brian Davidson 386-258-7911 O; 386-566-0551 C bdavidson@pandspavinginc.com CONTRACTOR'S SUPERINTENDENT: Mike Smith 386-402-5705 (386)740-3594 O; 407-625-3055 C CONSTRUCTION ENGINEER Paul Wabi, P.E. paul.wabi@dot.state.fl.us PROJECT ADMINISTRATOR: Bob Mangogna 407-285-7950 robert.mangogna@dot.state.fl.us 386-931-8354 C Consultant LEAD INSPECTOR: Ray Budd (RS&H) Jeremy Ahmann 321-281-7739 INSPECTOR: INSPECTOR: 386-740-3406 O; 386-801-5584 MAINTENANCE CONTACT: Jim Read ames.read@dot.state.fl.us 24 HR CONTRACTOR MOT CONTACT: Mike Smith 386-402-5705 Bi Weekly Meeting: Wednesday 2:00 On Site

FDOT District 5 - Deland Operations Office 1650 N. Kepler Road Deland, Fl. 32724 Phone (386) 740-3548 Fax (386) 736-5469 Deland Operations Engineer Ron Mead, P.E.

|             | FIN 7   | 408464-1-52-01  |   |  |  |  |  |
|-------------|---|---|---|--|--|--|--|
|             | Contract  | # E5R16   |   |  |  |  |  |
|             |   |   | DESIGN BUI  | LD CONTRACT  |  |  |  |
|             | Project Description The improvement resurfacing SR 4  | tion:<br>ts under this contract consist of reco<br>4 eastbound ramps onto SR 400 and  | nstruction and widening<br>I replacement of existing  | the interstate fror<br>US 92 ramps an  | m four lanes to six land<br>d ramp bridge over US  | es. Additional scope o   | of work includes   |
|             |   |   |   |  |  | TIME   | COST   |
|             | CONTRACTOR:   | Condotte/de Moya Group  | LET DATE:   | 2/3/2012   | ORIGINAL   | 900  | \$134,462,000.0  |
|             | CCEI:   | Parsons Brinckerhoff, Inc.  | NTP:  |  | CURRENT  | 1,201  | \$137,707,766.   |
|             | CONT. TYPE:   | CONSTRUCTION  | TIME BEGAN:   |  | ELAPSED  | 803  | \$84,051,576.  |
|             | FED. AID #:   | 422501  | WORK BEGAN:   |  | % ORIGINAL   | 89.2%  | 62.5   |
| :           | SECTION:  | 79110000  | EST. COMPLETION:  |  | % TO DATE  | 66.9%  | 61.0   |
| 13.         | FUND TYPE   | FAO   | CURRENT CPPR:   | 92%  | LIQ. DAMAGES   |  |  |
| Mike Atkins |   |   |   |  |  |  |  |
| .   호       |   |   |   |  | Phone:   |  | nail:  |
| Mike Atkins | С   | ONTRACTOR'S PROJECT MANAGER:  |   |  | C; 386-873-0770  | grant.cool@demoy   | a.com  |
|             |   | CONTRACTOR'S SUPERINTENDENT:  |   |  | C; 386-873-0770  |  |  |
|             |   |   | Jorge Rodriguez   | 305-302-6277   |  |  |  |
|             |   | CONSTRUCTION ENGINEER   |   |  | O; 407-625-3055 C  | paul.wabi@dot.stat   |  |
|             |   |   | Dwight Grube  |  | D; 386-846-4587 C  | dwight.grube@dot.  |  |
|             | CELS  | SENIOR PROJECT ADMINISTRATOR:   |   | 407-509-8541 (   |  | wigle@pbworld.cor  | Ψ  |
|             |   | PROJECT ADMINISTRATOR:  |   | 321-229-9821   | C; 386-873-0772 O  | johnsonba@pbwor  | ia.com   |
|             |   | SENIOR INSPECTOR:   | 2 407 400 4040 0  | manthing Oversteinen   | - 0.000  |  |  |
|             |   | OFFICE SPECIALIST:  |   | 407-660-4720 O 407-406-1218 C <u>matkins@metriceng.com</u><br>386-943-5418 O   |  |  | g.com  |
|             |   | DOT PROJECT MANAGER:  |   |  |  |  |  |
|             |   | DOT DESIGN PROJECT MANAGER:   |   | 386-943-5418 (<br>386-740-3406 (   |  | james.read@dot.st  | ato flue   |
|             |   | MAINTENANCE CONTACT:  | Jim Read  | 386-740-3406   | )  | arries.readia/dot.st   | ate.ii.us  |
|             |   | 24 UD CONTRACTOR MOT CONTACT.   | Grant Cool  | 305-322-5507 (   | `  |  |  |
|             |   | 24 HR CONTRACTOR MOT CONTACT:  Tuesday 1:30 at Kepler Complex   | Grant Cool  | 305-322-5597 (   |  |  |  |
|             |   | 24 HR CONTRACTOR MOT CONTACT:<br>: Tuesday, 1:30 at Kepler Complex  |   |  |  |  |  |
| -           | Weekly Meeting  |   | SR 40 Or  | 305-322-5597 (mond Beach   |  | nerille na   |  |
|             | Weekly Meeting  | : Tuesday, 1:30 at Kepler Complex  # 424904-1-52-01 , 424904-1-56-01  | SR 40 On<br>, 418019-152-01   | mond Beach   |  | 775 175 -  |  |
|             | Weekly Meeting FIN FIN Contract   | : Tuesday, 1:30 at Kepler Complex.  # 424904-1-52-01 , 424904-1-56-01  # T5467  | SR 40 On<br>, 418019-152-01   | mond Beach   |  | 77.  |  |
|             | FIN Contract Project Descrip  | : Tuesday, 1:30 at Kepler Complex.  # 424904-1-52-01 , 424904-1-56-01  # T5467  tion: Roadway and Shoulder Wied   | SR 40 On<br>, 418019-152-01   | mond Beach   |  | justments, SR 40 in  |  |
|             | FIN Contract Project Descrip  | : Tuesday, 1:30 at Kepler Complex.  # 424904-1-52-01 , 424904-1-56-01  # T5467  | SR 40 On<br>, 418019-152-01   | mond Beach   |  |  | Ormond Beach-  |
|             | Weekly Meeting FIN a Contract Project Descrip Tymber Creek F  | : Tuesday, 1:30 at Kepler Complex.  # 424904-1-52-01 , 424904-1-56-01  # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  | SR 40 On<br>, 418019-152-01<br>LUMP SUN<br>lening, Milling and Res  | mond Beach   | lization, Manhole ad   | TIME   | Ormond Beach-  |
|             | FIN : Contract Project Descrip Tymber Creek F   | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc.  | SR 40 On<br>, 418019-152-01<br>LUMP SUM<br>lening, Milling and Res  | mond Beach  I surfacing, Sigina  8/28/2013   | lization, Manhole ad   | <b>TIME</b> 265  | Ormond Beach-<br>COST<br>\$4,258,392.  |
|             | FIN a Contract  Project Descrip Tymber Creek F  CONTRACTOR: CCEI:   | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House   | SR 40 On<br>, 418019-152-01<br>LUMP SUM<br>lening, Milling and Res<br>LET DATE:<br>NTP:   | Mond Beach  Furfacing, Sigina  8/28/2013 10/31/2013  | lization, Manhole ad<br>ORIGINAL<br>CURRENT  | TIME 265 283   | Ormond Beach-  COST \$4,258,392. \$4,298,036.  |
| ζle         | FIN Contract Project Descrip Tymber Creek F CONTRACTOR: CCEI: CONT. TYPE:                                   | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION  | SR 40 Or<br>, 418019-152-01<br>LUMP SUM<br>lening, Milling and Res<br>LET DATE:<br>NTP:<br>TIME BEGAN:  | Mond Beach (1)  Surfacing, Sigina (1)  8/28/2013 (1)/31/2013 (2)/28/2014   | lization, Manhole ad<br>ORIGINAL<br>CURRENT<br>ELAPSED   | TIME 265 283 143   | COST<br>\$4,258,392.<br>\$4,298,036.<br>\$3,076,185.                                     |
| linkle      | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #:                    | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA   | SR 40 Or<br>, 418019-152-01<br>LUMP SUM<br>lening, Milling and Res<br>LET DATE:<br>NTP:<br>TIME BEGAN:<br>WORK BEGAN:   | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL  | 71ME<br>265<br>283<br>143<br>54.0%   | COST<br>\$4,258,392.<br>\$4,298,036.<br>\$3,076,185.<br>72.2                             |
| if Hinkle   | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION:           | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100   | SR 40 Ori , 418019-152-01  LUMP SUM lening, Milling and Res  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:  | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE  | TIME 265 283 143   | COST<br>\$4,258,392.<br>\$4,298,036.<br>\$3,076,185.6                                    |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #:                    | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA   | SR 40 Or<br>, 418019-152-01<br>LUMP SUM<br>lening, Milling and Res<br>LET DATE:<br>NTP:<br>TIME BEGAN:<br>WORK BEGAN:   | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL  | 71ME<br>265<br>283<br>143<br>54.0%   | Ormond Beach-  |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION:           | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100   | SR 40 Ori , 418019-152-01  LUMP SUM lening, Milling and Res  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:  | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014<br>98%  | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE  | 265<br>283<br>143<br>54.0%<br>50.5%  | COST<br>\$4,258,392.<br>\$4,298,036.<br>\$3,076,185.<br>72.2                             |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100 STA   | SR 40 On, 418019-152-01  LUMP SUN lening, Milling and Res  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014<br>98%  | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES   | 265<br>283<br>143<br>54.0%<br>50.5%  | Ormond Beach-  COST \$4,258,392. \$4,298,036. \$3,076,185. 72.2 71.6                     |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100   | SR 40 Ori , 418019-152-01  LUMP SUN lening, Milling and Res  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:                                      | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014<br>98%  | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES Phone:  | TIME  265  283  143  54.0%  50.5%  | Ormond Beach-  COST \$4,258,392. \$4,298,036. \$3,076,185. 72.2 71.€                     |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100 STA  ONTRACTOR'S PROJECT MANAGER:   | SR 40 Ori , 418019-152-01  LUMP SUN lening, Milling and Res  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Steve Blair Joseph Durrance         | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014<br>98%<br>386-676-0200 0  | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES Phone: D; 386-547-3422 C  | TIME  265 283 143 54.0% 50.5%  En hpi-steve@cfl.rr.co idauburn84@aol.cc paul_wabi@dot.stal                                   | COST \$4,258,392 \$4,298,036 \$3,076,185 72.2 71.6 nail: m                               |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100 STA  ONTRACTOR'S PROJECT MANAGER: CONTRACTOR'S SUPERINTENDENT:  | LUMP SUN lening, Milling and Res LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Steve Blair Joseph Durrance Paul Wabi, P.E.                     | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014<br>98%<br>386-676-0200 (<br>386)740-3594  | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES Phone: D; 386-547-3422 C D; 386-547-4852 C                                      | TIME  265 283 143 54.0% 50.5%  Em hpi-steve@cfl.rr.co jdauburn84@aol.cc  | COST \$4,258,392 \$4,298,036 \$3,076,185 72.2 71.6 mail: m                               |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100 STA  ONTRACTOR'S PROJECT MANAGER: CONTRACTOR'S SUPERINTENDENT: CONSTRUCTION ENGINEER                        | LUMP SUM lening, Milling and Res LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Steve Blair Joseph Durrance Paul Wabi, P.E. Glenn Raney         | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014<br>98%<br>386-676-0200 (<br>386-676-0200 (<br>(386)740-3594<br>386-846-4862 (<br>386-689-6141 | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  Phone: 0; 386-547-3422 C 0; 386-547-4852 C 0; 407-625-3055 C 0; 386-846-4862 C | TIME  265 283 143 54.0% 50.5%  En hpi-steve@cfl.rr.co idauburn84@aol.cc paul.wabi@dot.stat michael.ranev@do siackson@rkk.com | COST \$4,258,392 \$4,298,036 \$3,076,185 72.3 71.6 mail: m om le.fl.us t.state.fl.us     |
| Jeff Hinkle | FIN : Contract Project Descrip Tymber Creek F  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # 424904-1-52-01 , 424904-1-56-01 # T5467  tion: Roadway and Shoulder Wied Road to Perrott Drive.  Halifax Paving Inc. In House CONSTRUCTION NA 79100 STA  ONTRACTOR'S PROJECT MANAGER: CONTRACTOR'S SUPERINTENDENT: CONSTRUCTION ENGINEER PROJECT ADMINISTRATOR: | LUMP SUM LUMP SUM LUMP SUM LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Steve Blair Joseph Durrance Paul Wabi, P.E. Glenn Raney Shawn Jackson | 8/28/2013<br>10/31/2013<br>2/28/2014<br>3/1/2014<br>12/14/2014<br>98%<br>386-676-0200 (<br>386-676-0200 (<br>(386)740-3594<br>386-846-4862 (<br>386-689-6141 | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  Phone: D; 386-547-3422 C D; 386-547-4852 C O; 407-625-3055 C                   | TIME  265 283 143 54.0% 50.5%  En hpi-steve@cfl.rr.co idauburn84@aol.cc paul wabi@dot.stat michael.ranev@do                  | COST \$4,258,392. \$4,298,036. \$3,076,185. 72.2 71.6  nail: m om le.fl.us t.state.fl.us |

A1A over Halifax Rive Fin # 433262-1-52-01 Contract # E5W15 Project Description: Restoring spalled areas in the bent caps and cathodic protection interal pile jacket intallation to to selected piles STREAMLINE PLAN QUANTITY CONTRACT TIME COST 4/1/2014 ORIGINAL 60 \$188,644.00 CONTRACTOR: |Sieg & Ambachtsheer Inc. LET DATE: 6/11/2014 CURRENT 60 \$32,700.00 NTP: CCEI: In House CONT. TYPE: Construction TIME BEGAN: 7/7/2014 ELAPSED 14 7/7/2014 % ORIGINAL 23.3% 0.0% WORK BEGAN: FED. AID #: NA 9/4/2014 % TO DATE SECTION: EST. COMPLETION: 23.3% 0.0% 79180 98% LIQ. DAMAGES **FUND TYPE CURRENT CPPR:** Jeff Estimated completetion based on pending LD's Email: Phone: CONTRACTOR'S SUPERINTENDENT: pcaus@cflrr.com CONTRACTOR'S PROJECT MANAGER: Peiter Ambachtsheer 386-804-1607 CONTRACTOR'S SUPERINTENDENT: Richard Dean 386-663-5155 paul.wabi@dot.state.fl.us (386)740-3594 O; 407-625-3055 C CONSTRUCTION ENGINEER Paul Wabi, P.E. 386-846-4862 O; 386-846-4862 C michael.raney@dot.state.fl.us PROJECT ADMINISTRATOR: Glenn Raney steve@ibseng.com **LEAD INSPECTOR:** Steve Chambers 407-466-1642 **DESIGN PROJECT MANAGER:** MAINTENANCE CONTACT: Jim Read 386-740-3406 O iames read@dot.state.fl.us MONTHLY CONTACT: 24 HR CONTRACTOR MOT CONTACT: Richard Dean 386-663-5155 Bi Weekly Meeting: SR 44 Mast Arms Eddie Rd. to 3rd street FIN # 418020-1-52-01 Contract # T5447 STREAMLINE PLAN QUANTITY CONTRACT Project Description: Rebuild 7 signalized intersections to Mast Arms along SR 44 from Eddie Rd. to 3rd. Street in Volusia County COST TIME 3/27/2013 ORIGINAL 250 \$ 1,199,934.10 CONTRACTOR: CHINCHOR ELECTRIC INC. LET DATE: 6/3/2013 CURRENT 308 \$ 1,199,934.10 NTP: CCEI: In House 1,200,129.59 10/1/2013 ELAPSED 293 \$ CONT. TYPE: CONSTRUCTION TIME BEGAN: 10/9/2013 % ORIGINAL 100.0% 117.2% FED. AID #: WORK BEGAN: N/A EST. COMPLETION: 8/4/2014 % TO DATE 95.1% 100.0% 79070000 SECTION: Jeff **CURRENT CPPR:** 99% LIQ. DAMAGES **FUND TYPE** STA Phone: Email: 1-407-509-2209 bsilva@chinchorelectric.com CONTRACTOR'S PROJECT MANAGER: Brian Silva CONTRACTOR'S SUPERINTENDENT: Brian Silva 1-407-509-2209 bsilva@chinchorelectric.com paul.wabi@dot.state.fl.us (386)740-3594 O; 407-625-3055 C CONSTRUCTION ENGINEER Paul Wabi, P.E. 386-740-3503 O; 386-846-3931 chris.kochis@dot.state.fl.us PROJECT ADMINISTRATOR: Chris Kochis LEAD INSPECTOR: Earl Hollister ehollister@rkk.com 321-229-6540 MAINTENANCE CONTACT: Jim Read 386-740-3406 O iames.read@dot.state.fl.us 24 HR CONTRACTOR MOT CONTACT: Jim Zabele 386-561-0165 Weekly Meeting: Wednesday @ 9:00 AM

| ACTOR: Bridge In Here | Bridge Rehabilitation and Main ge Masters Inc. puse ISTRUCTION  OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US'1 SR5 | LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read                   | 8/9/2013<br>10/8/2013<br>2/10/2014<br>7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3594<br>386-689-6141<br>386-740-3406<br>727-504-4480            | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  Phone:  O; 407-625-3055 C  D; 386-801-5584 C | TIME  240 289 255 106.3% 88.2%  Emi bridgemasters@gm bridgemasters@gm paul wabi@dot.state michael.ranev@dot siackson@rkk.com james.read@dot.state bridgemasters@gm   | ail.com<br>ail.com<br>e.fl.us<br>state.fl.us  |
|---|--|--|--|--|--|---|
| ACTOR: Bridge In Here | ge Masters Inc. puse ISTRUCTION  G0000  OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US'1 SR5                         | LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos | 6/4/2013<br>8/9/2013<br>10/8/2013<br>2/10/2014<br>7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3594<br>386-689-6141<br>386-740-3406 (727-504-4480) | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  Phone:  O; 407-625-3055 C  D; 386-801-5584 C | 240 289 255 106.3% 88.2%  Emicropic demasters@gm bridgemasters@gm bridgemasters@gm paul wabi@dot.state michael.raney@dot sjackson@rkk.com james.read@dot.state   | \$1,382,200.0<br>\$1,382,200.0<br>\$1,156,663.3<br>83.7<br>83.7<br>ail:<br>ail.com<br>ail.com<br>e.fl.us<br>state.fl.us |
| In Horacon | OUSE USTRUCTION  OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: NIOR PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US'1 SR5   | NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos           | 8/9/2013<br>10/8/2013<br>2/10/2014<br>7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3594<br>386-689-6141<br>386-740-3406<br>727-504-4480            | CURRENT<br>ELAPSED<br>% ORIGINAL<br>% TO DATE<br>LIQ. DAMAGES<br>Phone:<br>O; 407-625-3055 C             | 240 289 255 106.3% 88.2%  Emicropic demasters@gm bridgemasters@gm bridgemasters@gm paul wabi@dot.state michael.raney@dot sjackson@rkk.com james.read@dot.state   | \$1,382,200.0<br>\$1,382,200.0<br>\$1,156,663.3<br>83.7<br>83.7<br>ail:<br>ail.com<br>ail.com<br>e.fl.us<br>state.fl.us |
| In Horacon | OUSE USTRUCTION  OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: NIOR PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US'1 SR5   | NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos           | 8/9/2013<br>10/8/2013<br>2/10/2014<br>7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3594<br>386-689-6141<br>386-740-3406<br>727-504-4480            | CURRENT<br>ELAPSED<br>% ORIGINAL<br>% TO DATE<br>LIQ. DAMAGES<br>Phone:<br>O; 407-625-3055 C             | 240 289 255 106.3% 88.2%  Emicropic demasters@gm bridgemasters@gm bridgemasters@gm paul wabi@dot.state michael.raney@dot sjackson@rkk.com james.read@dot.state   | \$1,382,200.0 \$1,382,200.0 \$1,156,663. 83.7 83.7  ail: ail.com ail.com e.fl.us state.fl.us                            |
| In Horacon | OUSE USTRUCTION  OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: NIOR PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US'1 SR5   | NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos           | 8/9/2013<br>10/8/2013<br>2/10/2014<br>7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3594<br>386-689-6141<br>386-740-3406<br>727-504-4480            | CURRENT<br>ELAPSED<br>% ORIGINAL<br>% TO DATE<br>LIQ. DAMAGES<br>Phone:<br>O; 407-625-3055 C             | 289 255 106.3% 88.2%  Emicon bridgemasters@gm bridgemasters@gm paul wabi@dot.statemichael.raney.pub.statemichael.raney.pub.statemichael.raney.pub.statemichael.raney.pub.statemichael.raney.pub.statemichael.raney.pub.statemichael.raney.pub.statemichael.pub.statemichael.pub.statemichael.pub.statemichael.pub.statemichael.pub.statemichael.pub.statemichael.pub.statemicha | \$1,382,200.0<br>\$1,156,663.:<br>83.7<br>83.7<br>ail:<br>ail.com<br>ail.com<br>e.fl.us<br>state.fl.us                  |
| TYPE: COND #: NA DW: 7915 TYPE STA  CONTRACT CONTRAC SE F  24 HR CON kly Meeting:   | OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US'1 SR5   | TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos                | 10/8/2013<br>2/10/2014<br>7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3594<br>386-689-6141<br>386-740-3406<br>727-504-4480                        | ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  Phone:  O; 407-625-3055 C  D; 386-801-5584 C                  | Email bridgemasters@gm bridgemasters@gm paul wabi@dot.statemichael.raney@dot.statemichael.r | \$1,156,663. 83.7 83.7  ail: ail.com ail.com e.fl.us state.fl.us  |
| D#: NA DN: 7915 TYPE STA  CONTRACT CONTRAC SE F  24 HR CON kly Meeting:   | OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5   | WORK BEGAN: EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos                            | 2/10/2014<br>7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3524<br>386-689-6141<br>386-740-3406 (727-504-4480                                       | % ORIGINAL % TO DATE LIQ. DAMAGES  Phone:  O; 407-625-3055 C  D; 386-801-5584 C                          | bridgemasters@gm bridgemasters@gm paul wabi@dot.state michael.raney@dot sjackson@rkk.com james.read@dot.sta  | 83.7 83.7  ail: ail.com ail.com e.fl.us state.fl.us   |
| CONTRACT CONTRAC SE F 24 HR CON kly Meeting:  | OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5   | EST. COMPLETION: CURRENT CPPR:  Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos  | 7/21/2014<br>96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3524<br>386-689-6141<br>386-740-3406 (727-504-4480  | % TO DATE<br>LIQ. DAMAGES<br>Phone:<br>O; 407-625-3055 C<br>O; 386-801-5584 C                            | Emicon bridgemasters@gm bridgemasters@gm paul wabi@dot.statemichael.raney@dot.statemichael. | 83.7  ail: ail.com ail.com e.fl.us state.fl.us  |
| CONTRACT CONTRAC SE F  24 HR CON kly Meeting:   | OR'S PROJECT MANAGER: CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5   | Tony Vezyropoulos Nick Vezyropoulos Paul Wabi, P.E. Glen Raney Shawn Jackson Jim Read Nick Vezyropoulos  | 96%<br>727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3524<br>386-689-6141<br>386-740-3406 (727-504-4480   | <b>Phone:</b> O; 407-625-3055 C D; 386-801-5584 C  | bridgemasters@gm<br>bridgemasters@gm<br>paul wabi@dot.state<br>michael.raney@dot<br>sjackson@rkk.com<br>james.read@dot.sta   | ail: ail.com ail.com e.fl.us state.fl.us  |
| CONTRAC<br>SE<br>F<br>24 HR CON<br>kly Meeting:   | CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: ROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5  | Nick Vezyropoulos<br>Paul Wabi, P.E.<br>Glen Raney<br>Shawn Jackson<br>Jim Read<br>Nick Vezyropoulos   | 727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3524<br>386-689-6141<br>386-740-3406 (727-504-4480  | O; 407-625-3055 C<br>D; 386-801-5584 C   | bridgemasters@gm<br>bridgemasters@gm<br>paul wabi@dot.state<br>michael.raney@dot<br>sjackson@rkk.com<br>james.read@dot.sta   | ail.com<br>ail.com<br>e.fl.us<br>state.fl.us  |
| CONTRAC<br>SE<br>F<br>24 HR CON<br>kly Meeting:   | CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: ROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5  | Nick Vezyropoulos<br>Paul Wabi, P.E.<br>Glen Raney<br>Shawn Jackson<br>Jim Read<br>Nick Vezyropoulos   | 727-409-8416<br>727-504-4480<br>(386)740-3594<br>386-740-3524<br>386-689-6141<br>386-740-3406 (727-504-4480  | O; 407-625-3055 C<br>D; 386-801-5584 C   | bridgemasters@gm<br>bridgemasters@gm<br>paul wabi@dot.state<br>michael.raney@dot<br>sjackson@rkk.com<br>james.read@dot.sta   | ail.com<br>ail.com<br>e.fl.us<br>state.fl.us  |
| CONTRAC<br>SE<br>F<br>24 HR CON<br>kly Meeting:   | CTOR'S SUPERINTENDENT: NIOR PROJECT ENGINEER: ROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5  | Nick Vezyropoulos<br>Paul Wabi, P.E.<br>Glen Raney<br>Shawn Jackson<br>Jim Read<br>Nick Vezyropoulos   | 727-504-4480<br>(386)740-3594<br>386-740-3524<br>386-689-6141<br>386-740-3406 (727-504-4480  | D; 386-801-5584 C  | bridgemasters@gm<br>paul wabi@dot.state<br>michael.raney@dot<br>sjackson@rkk.com<br>james.read@dot.sta   | ail.com<br>e.fl.us<br>state.fl.us<br>ate.fl.us  |
| SE<br>F<br>24 HR CON<br>kly Meeting:<br>Fin # 433   | NIOR PROJECT ENGINEER: PROJECT ADMINISTRATOR: LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5  | Paul Wabi, P.E.<br>Glen Raney<br>Shawn Jackson<br>Jim Read<br>Nick Vezyropoulos  | (386)740-3594<br>386-740-3524<br>386-689-6141<br>386-740-3406 (727-504-4480  | D; 386-801-5584 C  | paul wabi@dot.state<br>michael.ranev@dot<br>s ackson@rkk.com<br>james.read@dot.sta   | e.fl.us<br>state.fl.us<br>ate.fl.us   |
| 24 HR CONkly Meeting:   | ROJECT ADMINISTRATOR:  LEAD INSPECTOR:  MAINTENANCE CONTACT:  ITRACTOR MOT CONTACT:  US 1 SR5  | Glen Raney<br>Shawn Jackson<br>Jim Read<br>Nick Vezyropoulos   | 386-740-3524<br>386-689-6141<br>386-740-3406 (<br>727-504-4480   | D; 386-801-5584 C  | michael.ranev@dot<br>sjackson@rkk.com<br>james.read@dot.sta  | state.fl.us<br>ate.fl.us  |
| 24 HR CON<br>kly Meeting:<br>Fin # 433  | LEAD INSPECTOR: MAINTENANCE CONTACT: ITRACTOR MOT CONTACT: US 1 SR5  | Shawn Jackson<br>Jim Read<br>Nick Vezyropoulos   | 386-689-6141<br>386-740-3406 (<br>727-504-4480   |  | slackson@rkk.com<br>james.read@dot.sta   | ate.fl.us   |
| kly Meeting:<br>Fin # 433   | MAINTENANCE CONTACT:<br>ITRACTOR MOT CONTACT:<br>US 1 SRS  | Jim Read<br>Nick Vezyropoulos  | 386-740-3406 (<br>727-504-4480   |  | james.read@dot.sta   |   |
| kly Meeting:<br>Fin # 433   | ITRACTOR MOT CONTACT: US 1 SRS   | Nick Vezyropoulos  | 727-504-4480   |  |  |   |
| kly Meeting:<br>Fin # 433   | US 1 SR5   |  |  |  | <u> </u>   | all.com   |
| Fin # 4335  | 537-1-52-01  | Flagler County Insta   | llation of Scour   |  | 1-7 -1-7 6 10 -  |   |
| Description: I  | nstallation of scour countern  | neasures at US 1 (SR   | 5) over Hulett Br  | anch Bridge Nos. 730   | 0007 and 730044  |   |
|   |  |  |  |  | TIME   | COST  |
| ACTOR: AME  | COAD II.C  | LET DATE:  | 2/14/2014  | ORIGINAL   | 30   | \$95,060.0  |
|   |  |  |  |  | 35   | \$95,060.0  |
|   |  |  |  |  | 14   |   |
|   |  | WORK BEGAN:  | 7/7/2014   | % ORIGINAL   | 46.7%  | 0.0   |
|   | 10000  | EST. COMPLETION:   | 8/10/2014  | % TO DATE  | 40.0%  | 0.0   |
|   |  | CURRENT CPPR:  | 98%  | LIQ. DAMAGES   |  |   |
|   |  |  |  | Phone:   | Em   | ail:  |
| CONTRACT  | OR'S PROJECT MANAGER:  | Aleiandro Parod.P.E.   | 305-481-2085   |  | a.pardo@amroadfl.d   | com   |
| CONTRA  | CTOR'S SUPERINTENDENT:   | Marcelo Darosa   | 305-481-3710   |  |  |   |
| (   | CONSTRUCTION ENGINEER  | Paul Wabi, P.E.  | (386)740-3594  | O; 407-625-3055 C  | paul.wabi@dot.state  | e.fl.us   |
|   |  |  | 407-466-4387   |  | john.bailey@kisinge  |   |
|   |  |  | 904-325-0033   |  | thomas grandizio@  | rsaandh.com   |
|   | LEAD INSPECTOR:  |  | 386-740-3406   |  |  |   |
|   | MAINTENANCE CONTACT:   | Jim Read   | 1000 140 0400 1  | O; 386-801-5584 C  | james read@dot.sta   | ate.fl.us   |
|   | In Ho TYPE: CON ID #: NA ON: 7300 TYPE EXC  CONTRACT CONTRACT  | In House TYPE: CONSTRUCTION ID #: NA ON: 73010000 TYPE EXO  CONTRACTOR'S PROJECT MANAGER: CONTRACTOR'S SUPERINTENDENT: CONSTRUCTION ENGINEER PROJECT ADMINISTRATOR:            | In House   NTP:   TYPE:   CONSTRUCTION   TIME BEGAN:   ID #:   NA   WORK BEGAN:   ON:   73010000   EST. COMPLETION:  | In House   | In House   | RACTOR:   AMROAD, LLC   |

Washington Ave. Sidewalk Improvements Fin # 43018225201 Contract # T5505 STREAMLINE LUMP SUM CONTRACT Project Description: Project consists of constructing sidewalk handrail, driveways, and signing and pavement markings on Washington Avenue from SR 15 (US 17) to North Pine Street in volusia County TIME COST 30 \$124,000.00 LET DATE: 4/30/2014 ORIGINAL CONTRACTOR: Built Rite Construction Company 34 \$124,000.00 7/1/2014 CURRENT NTP: CCEI: In House 7/7/2014 ELAPSED 14 \$51,488.00 CONSTRUCTION TIME BEGAN: CONT. TYPE: FED. AID #: 4224076C WORK BEGAN: 7/7/2014 % ORIGINAL 46.7% 41.5% 8/5/2014 % TO DATE 41.5% 41.2% **EST. COMPLETION:** SECTION: NA 98% LIQ. DAMAGES Jeff ! **FUND TYPE** EXO **CURRENT CPPR:** Phone: Email: 386-749-0312 brci9@aol.com CONTRACTOR'S PROJECT MANAGER: Richard Large brci9@aol.com CONTRACTOR'S SUPERINTENDENT: Brian Joy 386-5279228 CONSTRUCTION ENGINEER Paul Wabi, P.E. (386)740-3594 paul.wabi@dot.state.fl.us 407-466-4387 john.bailey@kisingercampo.com PROJECT ADMINISTRATOR: John Bailey bmorley@rkk.com LEAD INSPECTOR: Brad Morely 386-785-3498 386-801-5584 C MAINTENANCE CONTACT: Jim Read 386-740-3406 O; james.read@dot.state.fl.us brci9@aol.com 24 HR CONTRACTOR MOT CONTACT: Brian Joy 386-5279228 Bi Weekly Meeting: Meeting: US-1 / SR5 Flagler County Mill & Resurface w/ Reconstruction of the SB Lane Fin # 427277-1-52-01 & 428603-1-52-01 Contract # T5457 **LUMP SUM CONTRACT** Project Description: Minor widening, partial reconstruction, milling and resurfacing, minor drainage improvements, audible pavement markings TIME COST \$8,326,181.00 4/24/2013 ORIGINAL 400 CONTRACTOR: P&S Paving LET DATE: 5/30/2013 CURRENT \$8,464,733.94 425 NTP: CCEI: In House CONSTRUCTION TIME BEGAN: 8/25/2013 ELAPSED 288 \$5,902,892.47 Phillips Saltar CONT. TYPE: 70.9% 72.0% FED. AID #: WORK BEGAN: 8/26/2013 % ORIGINAL 4857052P EST. COMPLETION: 10/23/2014 % TO DATE 67.8% 69.7% Ernie SECTION: 73010000 **CURRENT CFPR:** 100% LIQ. DAMAGES **FUND TYPE** STA Phone: Email: CONTRACTOR'S PROJECT MANAGER: Brian Davidson 386-258-7911 bdavidson@pandspavinginc.com 386-566-6267 id@pandspavinginc.com CONTRACTOR'S SUPERINTENDENT: John Dunlap (386)740-3594 O; 407-625-3055 C paul.wabi@dot.state.fl.us CONSTRUCTION ENGINEER Paul Wabi, P.E. PROJECT ADMINISTRATOR: Terry Phillips 386-740-3564 terry.phillips@dot.state.fl.us INSPECTOR: Sean Nazari 407-468-9763 sean.nazari@rsandh.com (386)740-3406 O; (386)801-5584 ames read@dot.state.fl.us MAINTENANCE CONTACT: Jim Read 24 HR CONTRACTOR MOT CONTACT: John Dunlap 386-566-6267 d@pandspavinginc.com Bi Weekly Meeting:

| _            | _                |  | Deland Operations Engin    |                              |                   |                        |  |
|--------------|------------------|--|----------------------------|------------------------------|-------------------|------------------------|--|
| Т            | F:               | - #1407000 4 F0 04 407000 4 F0 0   |                            | I-95 East to A1A             |                   |                        |  |
|              |                  | n # 427232-1-52-01 427232-4-52-0   | 1 431067-1-52-01           |                              |                   |                        |  |
|              | Contrac          | t #   T5434  | LUMD CUB                   | A CONTRACT                   |                   |                        |  |
|              | Destruct Deserve | 41   | LUMP SUM                   | I CONTRACT                   |                   |                        |  |
|              | Project Descri   | рtion:<br>ace from I-95 east to bridge repair a  | nd now cianal inetallation |                              |                   |                        |  |
|              | IVIIII and Resum | ace from 1-95 east to bridge repair a  | nu new signal installation |                              |                   |                        |  |
|              |                  |  |                            |                              |                   | TIME                   | COST   |
|              | CONTRACTOR       | R:  Halifax Paving Inc.  | LET DATE:                  | 5/14/2013                    | ORIGINAL          | 290                    | \$3,828,322.5  |
|              | CCEI             | In House   | NTP:                       |                              | CURRENT           | 323                    | \$3,828,322.5  |
| Saltar       | CONT. TYPE:      | CONSTRUCTION   | TIME BEGAN:                | 10/21/2013                   |                   | 274                    | \$3,733,598.   |
| Sa           | FED. AID #:      | 3681015P   | WORK BEGAN:                |                              | % ORIGINAL        | 94.5%                  | 97.5   |
| Emie         | SECTION:         | 73020000   | EST. COMPLETION:           |                              | % TO DATE         | 84.8%                  | 97.5   |
| Ernie Saltar | FUND TYPE        | EXO  | CURRENT CPPR:              | 100%                         | LIQ. DAMAGES      |                        |  |
|              |                  |  |                            |                              | MA 5              | I P                    | - 21   |
|              |                  |  | n lou - pt-t-              |                              | Phone:            | hpi-steve@cfl.rr.cor   |  |
|              |                  | ITRACTOR'S PROJECT MANAGE  |                            | 386-676-0200                 |                   | ripi-stevelacii.ii.coi | 11   |
|              | C                | ONTRACTOR'S SUPERINTENDEN<br>CONSTRUCTION ENGINEE  |                            | /386)740 3504 (              | O; 407-625-3055 C | paul.wabi@dot.state    | a flue   |
|              |                  | PROJECT ADMINISTRATO   |                            | 386-740-3564                 | 5, 407-025-5055 0 | terry phillips@dot.st  |  |
|              |                  |  | R: Michael Sweinhagen      | 386-931-1091                 |                   | michael sweinhage      |  |
|              |                  | MAINTENANCE CONTAC   |                            |                              | O; (386)801-5584  | james.read@dot.sta     |  |
|              | 24               | HR CONTRACTOR MOT CONTAC   | T:                         |                              |                   |                        |  |
|              | Weekly Meeti     | ng:  |                            |                              |                   |                        |  |
| Т            |                  | The second section of the sect | SR 400 and                 | SR 5A Nova Rd.               |                   |                        |  |
|              |                  | n # 238002-3-52-23   |                            |                              |                   |                        |  |
|              | Contrac          | t # E5R76  | OTDEANN INC DI A           | N OUAN CONTE                 | NACT              |                        |  |
|              | D 1 (D )         |  | STREAMLINE PLA             | N QUAN. CONTR                | KACI              |                        |  |
|              | Project Descri   | ption: Program Signal Enhancem   | ient                       |                              |                   |                        |  |
|              | 1                |  |                            |                              |                   |                        |  |
|              |                  |  |                            |                              |                   | TIME                   | COST   |
|              | CONTRACTO        | R: Chinchor Electric, Inc.   | LET DATE:                  | 12/4/2012                    | ORIGINAL          | 365                    | \$524,699.7  |
| _            |                  | In House   | NTP:                       | 5/28/2013                    | CURRENT           | 436                    | \$545,665.7  |
| Saltar       | CONT. TYPE:      | CONSTRUCTION   | TIME BEGAN:                | 5/29//2013                   | ELAPSED           | 418                    | \$461,490.   |
| S            | FED. AID #:      | N/A  | WORK BEGAN:                | 12/9/2013                    | % ORIGINAL        | 114.5%                 | 88.0   |
| Emie Saltar  | SECTION:         | 79070000   | EST. COMPLETION:           |                              | % TO DATE         | 95.9%                  | 84.6   |
| Ш            | FUND TYPE        | EXO  | CURRENT CPPR:              |                              | LIQ. DAMAGES      |                        |  |
|              |                  |  | - 1                        |                              | Phone:            |                        | nail:  |
|              |                  | ITRACTOR'S PROJECT MANAGE  |                            | 407-509-2209<br>386-561-0165 |                   | bsilva@chinchorele     | 100  |
|              | <u> </u>         | ONTRACTOR'S SUPERINTENDEN CONSTRUCTION ENGINE  |                            |                              | O; 407-625-3055 C | paul wabi@dot.stat     | The same of the sa |
|              |                  | PROJECT ADMINISTRATO   |                            | 386-740-3503 C               |                   | chris kochis@dot.st    |  |
|              |                  |  | R: Patrick J Langello      | 386-931-8617                 | 0, 000 040 0001   | plangello@eismanr      |  |
|              |                  | MAINTENANCE CONTAC   |                            |                              | O; (386)801-5584  | ames.read@dot.st       |  |
|              | 24               | HR CONTRACTOR MOT CONTAC   |                            | 1                            |                   |                        |  |
|              |                  | ng: Tuesdays @ 2:00pm Project si   |                            |                              |                   |                        |  |
|              |                  |  | US-1 SI                    | R-44 & A1A                   |                   |                        |  |
|              |                  | n # 429179-1-72-02   |                            |                              |                   |                        |  |
|              | Contrac          | t # E5Q53  | OTDEANUNE DI AN            | OUANTITY CON                 | TDACT             |                        |  |
|              | Project Descri   | -4:  | STREAMLINE PLAN            | QUANTITY CON                 | IRACI             |                        |  |
|              |                  | ption:<br>hing, Video inspection of Storm Drai   | ns                         |                              |                   |                        |  |
|              | Booming, oldar   | mig, viaco mopositori oi eterni 21an   |                            |                              |                   |                        |  |
|              |                  |  |                            |                              |                   | TIME                   | COST   |
|              | CONTRACTO        | R: ESTEP CONSTRUTION, INC.   | LET DATE:                  |                              | ORIGINAL          | 270                    | \$279,884.5  |
|              | CCEI:            | In House   | NTP:                       |                              | CURRENT           | 302                    | \$282,759.5  |
| Ernie Saltar | CONT. TYPE:      | MAINTENANCE  | TIME BEGAN:                |                              | ELAPSED           | 525                    | \$36,871.  |
| S            |                  | NA   | WORK BEGAN:                |                              | % ORIGINAL        | 194.4%                 | 13.2   |
| Fruie        | SECTION:         | Various Locations  | EST. COMPLETION:           |                              | % TO DATE         | 173.8%                 | 13.0<br>418.00   |
| l iii        | FUND TYPE        | MC   | CURRENT CFPR:              | 11.11%                       | LIQ. DAMAGES      | φ210,                  | 410.00   |
|              |                  |  |                            |                              | Phone:            | Fm                     | nail:  |
|              | COL              | ITRACTOR'S PROJECT MANAGE  | R: Jeffrey Esten           | (407)325-5998                |                   | jeff@estepconstruc     |  |
|              | 0.00             | ONTRACTOR'S SUPERINTENDEN  | IT: Bob Hersev             | (407)810-4936                |                   |                        |  |
|              |                  | CONSTRUCTION ENGINE  |                            |                              | O; 407-625-3055 C | paul.wabi@dot.stat     | e.fl.us  |
|              |                  | PROJECT ADMINISTRATO   |                            | 386-740-3503 C               |                   | chris.kochis@dot.s     |  |
|              |                  | LEAD INSPECTO  |                            | (386)527-3834                | С                 |                        |  |
|              | -                | MAINTENANCE CONTAC   |                            | (386)740-3406                | O; (386)801-5584  | james.read@dot.st      | ate.fl.us  |
|              |                  |  |                            | 1440-1040 4000               | ^                 |                        |  |
|              |                  | HR CONTRACTOR MOT CONTAC<br>eting: Tuesday 9:00 am by Phone  | T: Bob Hersey              | (407)810-4936                | C                 |                        |  |

|             | FIN Contract   | # 434485-1-72-01<br># F5T08  |  |   |   |  |  |
|-------------|--|--|--|---|---|--|--|
|             |  |  | STREAMLINE PLAN  |   |   |  |  |
|             | Project Descrip  | tion: Landscapi  | ng Rehabilitation at SR  | 472 and 17/92 In  | terchange   |  |  |
|             |  |  |  |   |   | TIME   | COST   |
|             | CONTRACTOR   | Groundteck of Centeral FL. LLC   | LET DATE:  | 1/7/2014  | ORIGINAL  | 1159   | \$ 223,352.1   |
|             | CCEI:  | In House   | NTP:   |   | CURRENT   | 1,171  |  |
| Jeff Hinkle | CONT. TYPE:  | MAINTINANCE  | TIME BEGAN:  |   | ELAPSED   | 84   |  |
| <u>÷</u>    | FED. AID #:  | N/A  | WORK BEGAN:  |   | % ORIGINAL  | 7.2%   | 76.  |
| 量           | SECTION:   | 79/Volusia   | EST. COMPLETION:   |   | % TO DATE   | 7.2%   | 76.0   |
| Jeff        | FUND TYPE  | MC   | CURRENT CFPR:  | 93%   | LIQ. DAMAGES  |  |  |
|             |  |  |  |   | Phone:  |  | Email:   |
|             | CON  | TRACTOR'S PROJECT MANAGER  | : Gregory Bori   | 407-877-7473  |   | gregory@ground   | tek.com  |
|             |  | NTRACTOR'S SUPERINTENDENT  |  | 407-877-7473  |   | kevin@groundte   |  |
|             |  | CONSTRUCTION ENGINEER  |  | 386-740-3594  |   | paul.wabi@dot.s  |  |
|             |  | PROJECT ADMINISTRATOR  |  | 386-740-3422  |   | julian.mckinlev@   |  |
|             |  | LEAD INSPECTOR   |  | 386-740-3422  |   | ulian.mckinley@dot.state.fl.us   |  |
|             |  | MAINTENANCE CONTACT  |  | 386-740-3406<br>407-355-0571  |   | iames.read@dot.state.fl.us   |  |
|             | 24 H   | R CONTRACTOR MOT CONTACT   |  |   |   |  |  |
|             |  |  |  |   |   |  |  |
|             | Meeting:   |  |  |   |   |  |  |
| -           |  |  | SR 15/60   | 0 (US 17/92)  |   |  |  |
|             | Meeting:<br>Fin  | # 42798617201  | SR 15/60   | 0 (US 17/92)  |   |  |  |
|             | Meeting:   |  | SR 15/60   | 0 (US 17/92)  |   |  |  |
|             | Meeting:<br>Fin  |  | SR 15/60<br>STREAMLINE PLAN  | , ,   | TRACT   |  |  |
|             | Meeting: Fin Contract  |  | STREAMLINE PLAN  | QUANTITY CON  |   | Dirksen Dr.  |  |
|             | Meeting: Fin Contract  | # E5T04  | STREAMLINE PLAN  | QUANTITY CON  |   | Dirksen Dr.  |  |
|             | Meeting: Fin Contract  | # E5T04  | STREAMLINE PLAN  | QUANTITY CON  |   |  | COST   |
|             | Meeting: Fin Contract  | # E5T04 tion: lining and cleaning storm o  | STREAMLINE PLAN  | QUANTITY CON<br>0 (US 17/92) from   |   | Dirksen Dr. TIME   | COST<br>\$1,542,225.8  |
|             | Fin Contract Project Descrip   | # E5T04 tion: lining and cleaning storm o  | STREAMLINE PLAN<br>Irain pipes on SR 15/60   | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014  | n St. Johns River to D  | TIME   | \$1,542,225.8  |
| <u>u</u>    | Fin Contract Project Descrip CONTRACTOR  | # E5T04  tion: lining and cleaning storm of the control of the con | STREAMLINE PLAN Irain pipes on SR 15/60 LET DATE:  | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014  | ORIGINAL  | <b>TIME</b> 180  | \$1,542,225.8<br>\$1,542,225.8   |
| inkle       | Fin Contract Project Descrip  CONTRACTOR: CCEI:  | # E5T04  tion: lining and cleaning storm of the control of the con | STREAMLINE PLAN<br>Irain pipes on SR 15/60   | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014   | ORIGINAL CURRENT ELAPSED  | TIME 180 182 59  | \$1,542,225.8<br>\$1,542,225.8<br>\$53,020.  |
| ff Hinkle   | Fin Contract Project Descrip  CONTRACTOR CCEI: CONT. TYPE:                                 | # E5T04  tion: lining and cleaning storm of the control of the con | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN:  | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL   | <b>TIME</b> 180 182  | \$1,542,225.8<br>\$1,542,225.8<br>\$53,020.  |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR CCEI: CONT. TYPE: FED. AID #:                     | # E5T04  tion: lining and cleaning storm of the control of the con | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN:  | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014   | ORIGINAL CURRENT ELAPSED  | TIME  180 182 59 32.8%   | COST<br>\$1,542,225.8<br>\$1,542,225.8<br>\$53,020.<br>3.4                                       |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR CCEI: CONT. TYPE: FED. AID #: SECTION:            | # E5T04  tion: lining and cleaning storm of the control of the cleaning storm of the cle | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:   | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014<br>11/20/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  | 180<br>182<br>59<br>32.8%<br>32.4%   | \$1,542,225.8<br>\$1,542,225.8<br>\$53,020.<br>3.4   |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # E5T04  tion: lining and cleaning storm of the control of the cleaning storm of the cle | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CFPR:   | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014<br>11/20/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE   | 180<br>182<br>59<br>32.8%<br>32.4%   | \$1,542,225.6<br>\$1,542,225.6<br>\$53,020.<br>3.4<br>3.4  |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # E5T04  tion: lining and cleaning storm of the storm of  | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CFPR:   | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014<br>11/20/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  | 180<br>182<br>59<br>32.8%<br>32.4%   | \$1,542,225.6<br>\$1,542,225.6<br>\$53,020<br>3.4  |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # E5T04  tion: lining and cleaning storm of the storm of  | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CFPR:  : Louis Woska : Garrett Kulp   | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014<br>11/20/2014   | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  | 180<br>182<br>59<br>32.8%<br>32.4%   | \$1,542,225.4<br>\$1,542,225.4<br>\$53,020<br>3.4<br>3.4<br>Email:                               |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # E5T04  tion: lining and cleaning storm of the storm of  | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CFPR:  : Louis Woska : Garrett Kulp R Paul Wabi, P.E.                                 | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014<br>11/20/2014<br>386-479-8318                                   | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES Phone:                                       | 180<br>182<br>59<br>32.8%<br>32.4%   | \$1,542,225. \$1,542,225. \$53,020 3 3 Email: pahconstruction.com                                |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # E5T04  tion: lining and cleaning storm of the storm of  | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CFPR:  : Louis Woska : Garrett Kulp R Paul Wabi, P.E. : Terry Phillips                | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014<br>11/20/2014<br>386-479-8318<br>(386)740-3594<br>(386)943-5770 | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES  | TIME  180 182 59 32.8% 32.4%  Lwoska@shenande paul.wabi@dot.sterry.phillips@do | \$1,542,225. \$1,542,225. \$53,020 3. 3. Email: Dahconstruction.com                              |
| Jeff Hinkle | Fin Contract Project Descrip  CONTRACTOR: CCEI: CONT. TYPE: FED. AID #: SECTION: FUND TYPE | # E5T04  tion: lining and cleaning storm of the storm of  | STREAMLINE PLAN Irain pipes on SR 15/60  LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CURRENT CFPR:  : Louis Woska : Garrett Kulp R Paul Wabi, P.E. : Terry Phillips : Nelson Basco | QUANTITY CON<br>0 (US 17/92) from<br>3/14/2014<br>5/9/2014<br>5/23/2014<br>6/9/2014<br>11/20/2014<br>386-479-8318                                   | ORIGINAL CURRENT ELAPSED % ORIGINAL % TO DATE LIQ. DAMAGES Phone:  O; 407-625-3055 C O: (386)846-4753 C | 180<br>182<br>59<br>32.8%<br>32.4%   | \$1,542,225. \$1,542,225. \$53,020 3. 3. Email: Dahconstruction.com tate.fl.us t.state.fl.us com |

### August 2014 Pushbutton Report

#### PUSHBUTTON STATUS

| COUNTY  | BECTION   | MP              | STATE<br>RD    | LIMITS                      | PROJECT DESCRIPTION                                      | EOR      | PROJECT PHASE                               | CONTRACT    | WORK<br>ORDER BENT | COMPLETE  | CONTR.    |
|---------|-----------|-----------------|----------------|-----------------------------|--|----------|---|-------------|--------------------|-----------|-----------|
| Flagler | 73010     | 5.880           | US 1           | Seminole Woods Blvd         | Install Southbound Flashing Beacon                       | STROZ    | In Design - Wait for<br>Resurfacing Project | *           |                    | 4)        |           |
| Flagier | 73020     | 4.699-<br>4.754 | 100            | at I-95                     | Add right turn lanes                                     | нитв     | In Design                                   |             |                    |           |           |
| Volusia | 79060     | 19.615          | 600 (US<br>92) | SR 5A (Nova Rd)             | Curb Ramps   | STROZ    | Under Construction                          | 5228(E5W14) | 6/3/2014           | 9/5/2014  | TCD       |
| Volusia | 79070     | 25.170          | 44             | I-95 Ramps                  | Signal, Advanced Loop and Cabinet<br>Installation        | PENTON   | Under Construction                          | 5226(E5W12) | 4/18/2014          | 7/21/2014 | Transcore |
| Volusia | 79080     | 5.111           | A1A            | Andy Romano Beachfront Park | Mid-Block Pedestrian Crossing                            | ASPIREON | In Design                                   |             |                    |           |           |
| Volusia | 79100     | 29.652          | 40             | West of Orchard St.         | Left Turn Lane   | PENTON   | in Design                                   |             |                    |           | -         |
| Volusia | 79110     | 6.386           | 14             | Saxon Blvd                  | Replace cabinet (for FYA)                                | STROZ    | Completed                                   | 5230(E5W04) | 12/20/2013         | 3/24/2014 | TCD       |
| Volusia | 79070-009 | 0.000           | 44             | I-4 WB On-Ramp              | Extend Left Turn Lane                                    | STROZ    | In Design                                   |             |                    |           |           |
| Volusia | 79160     | 4.591           | 15A            | CR 92                       | Add Pedestrian features on the south leg of intersection | ASPIREON | Under Construction                          | 5227(E5W18) | 1/15/2014          | 3/29/2014 | P&S       |

#### V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

#### F. VOLUSIA COUNTY CONSTRUCTION REPORT

#### **Background Information:**

Staff from Volusia County Traffic Engineering will present an update on the county projects that are either under construction or close to being ready for construction. The Volusia County Construction Report is included for your information.

**ACTION REQUESTED:** 

#### **Volusia County Construction Report – JULY 2014**

#### **Recently Completed:**

- 1) LPGA Blvd. (Old Kings Rd. to Nova Rd.)
- 2) E.C.F. Regional Rail Trail Section 1 & 2 (Providence Blvd. to SR 415)
- 3) Garfield Ave. & New Hampshire Ave. Sidewalks (DeLand)
- 4) Spring to Spring Trail Segment 2B: Dirksen Dr. (Mansion Dr. to Deltona Bl.)

#### **Under Construction or Advertised for Construction:**

- 1) Tymber Creek Rd (from SR 40 to Peruvian Way) Const. underway.
- 2) Saxon Blvd. Medians/ six-laning (Enterprise Rd. to I-4) Const. underway.
- 3) Rail Trail Bridge over SR 415 Construction underway
- 4) Rail Trail Bridge over SR 442 Construction underway
- 5) North Boston Ave. and Lindley Blvd. Sidewalks Under construction.
- 6) Calle Grande Sidewalk (from Nova Rd./Golf Ave. to W. of US1) Under construction
- 7) ECRRT Segment 3 (SR 415 to Guise Rd.) w/Trail Head at SR 415. Awarded 6/19
- 8) ECRRT Segment 6 (Cow Creek to Dale St.) Awarded 8/7
- 9) S. Williamson Blvd. Ext. (Pioneer Tr. to Airport Rd.) Pending Bid Award
- 10) Spring to Spring Trail (Blue Springs Park to Detroit Terrace) Design/Build of RR Bridge Underway. Includes trail head. Construction funded in 2013/2014. County Council approved new alignment.

#### **Near Construction Projects:**

- 1) Howland Blvd. (Courtland Bl. to SR 415) Const. funds FY 2013/2014
- 2) Tenth St. (Myrtle to US 1) Waiting for Railroad approvals.
- 3) Pioneer Trail Curve Realignment at Turnbull Bay Rd. Const. funds FY 2013/2014
- 4) Atlantic Ave. Sidewalk (Major Ave. to Marcelle Ave.) Const. funds FY 2013/2014
- 5) Spring to Spring Trail Grand Ave. (Lemon St. to King St.) Const funds FY 2013/2014
- 6) LPGA Blvd. (Jimmy Ann Dr. to Derbyshire) Const. funds FY 2013/2014
- 7) Dunn Ave. (Bill France Bl. Clyde Morris B.) Paved shoulders In design. Const. FY 2013/14

#### **Design Projects:**

- 1) Veterans Memorial Bridge (Orange Ave.) Construction LAP funded in FY 2014/2015.
- 2) Turnbull Bay Bridge The Construction LAP funded in FY 2014/2015. In ROW acquisition phase.
- 3) Beville Road/Airport Business Park (Pelican Bay) Intersection improvement with Mast Arm signal.
- 4) ECRRT Segment 4A (Guise Rd. to Gobblers Lodge) ROW LAP funded 2013/14, Const. 2018/19
- 5) ECRRT Segment 4B (Gobblers Lodge to Maytown Spur) Const. funded 2014/15
- 6) Spring to Spring Segment 3A (SunRail Station to Detroit Terrace) In the Study phase.
- 7) Orange Camp Rd. (MLK Blvd. to I-4) In design. Construction funded in FY 2014/2015
- 8) SR 44 & Kepler Road intersection improvements In design. Const. funded in FY 2015/2016
- 9) Doyle Rd. (Courtland Bl. to SR 415) Paved shoulders In design. Const. funded FY 2014/15
- 10) ECRRT (Brevard County Line to Cow Creek Rd.) Design FY 2013/2014. Const. FY 2014/2015
- 11) Plymouth Ave. Sidewalk (from E. of Hazen Rd. to W. of SR 15A) needs ROW
- 12) Old New York Sidewalk (from Shell Rd. to SR 44) needs ROW

Note: Dates are subject to change due to normal project development issues. Please see Volusia County's road program at <a href="http://www.volusia.org/publicworks/">http://www.volusia.org/publicworks/</a> for more information.

VI.

**STAFF COMMENTS** 

| VII.  | CAC/TCC MEMBER COMMENTS   |
|-------|---|
| VIII. | <ul> <li>INFORMATION ITEMS</li> <li>→ Coast to Coast Connector News Release</li> <li>→ Coast to Coast Connector Summit</li> </ul> |
| IX.   | ADJOURNMENT   |
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## Governor Scott Announces Almost \$16 Million Investment for Coast to Coast Connector Project

On July 21, 2014, in News Releases, by Mallory Deason

Governor Rick Scott today announced the 11 new projects that will be funded this year to help advance the Coast to Coast Connector, which will provide a safe and continuous multi-use trail from the Gulf of Mexico to the Atlantic. The Department of Transportation will invest \$15.9 million to complete 11 phases of separate trail segments in nine counties. This new funding is in addition to the more than \$26 million that has already been invested by the Florida Department of Transportation (FDOT) for the Connector project over the next five years.

Governor Scott said, "This \$15.9 million dollar investment will help to complete 11 sections of the Coast to Coast Connector which will help to bring more tourists to our state, and create jobs for families in our state. Our tourists increasingly desire new ways to explore this beautiful state and the Coast to Coast Connector will do just that as the only trail in America connecting the Gulf to the Atlantic."

#### **Brevard County**

- Brevard Co. Line to Aurantia Rd \$5.6 million
- Canaveral Ave to Max Brewer Causeway and Max Brewer Causeway to Atlantic Ocean
   \$100,000

#### **Hernando County**

• Suncoast Trail to existing Good Neighbor Trail – \$1 million

#### **Lake County**

• SR 33 to Silver Eagle Rd – \$1.5 million

#### **Lake/Sumter County**

• Van Fleet State Trail to Villa City Rd – \$1.3 million

#### **Orange County**

- Seg 1 Hiawassee Rd to Pine Hills Rd \$530,000
- Seg 2 Clarcona-Ocoee Rd to Seminole Co. Line \$1.1 million

#### **Pasco County**

• Pinellas/Pasco Co. Line to North of SR 54 – \$460,000

#### **Pinellas County**

• East Lake Rd/Keystone Rd intersection to the Pinellas/Pasco Co. Line – \$3.9 million

#### **Seminole/Volusia County**

 Wayside Park over US 17/92 Bridge and US 17/92 Bridge over Spring to Spring Trail – \$100,000

#### **Sumter County**

• Withlacoochee State Trail to Van Fleet State Trail – \$350,000

When complete, the Connector is expected to be over 250 miles and will link communities between St. Petersburg and Titusville into a major destination route that will allow residents and visitors to explore Central Florida by bicycle or foot. An estimated 75 percent of the trail corridor is already developed and open to the public or funded for construction.

FDOT Secretary Ananth Prasad said, "With the projects announced today, we will be moving forward this year on virtually every gap within the Coast to Coast Connector. FDOT is pleased to play such an instrumental role with our state and local partners to help advance this ambitious trail project. It will provide an exceptional experience and safe transportation route for our residents and visitors."

FDEP Secretary Herschel T. Vinyard Jr. said, "FDOT continues to be a great partner in the statewide trail effort. We are very excited that the Connector project will be the first of many efforts to complete the Florida Greenways and Trails Priority System."

Senator Andy Gardiner, Chair of the Senate Appropriations Subcommittee for Transportation, Tourism and Economic Development, has been a strong advocate for the Connector and was instrumental in setting aside the new funding.

Senator Gardiner said, "It is very rewarding to see the combined efforts of so many come together to help close the gaps in the Coast to Coast Connector. These projects represent a significant step forward for this exciting effort."

The Connector is a collaborative effort of many agencies and organizations, including the eleven Central Florida metropolitan planning organizations that signed a joint resolution last summer making the trail project a regional priority.

Along with more than nine other long distance corridors, the Connector is a state priority in the 2013-17 Florida Greenways and Trails System Plan (Plan), developed by the Florida Department of Environmental Protection's Office of Greenways and Trails, the lead entity for statewide trail planning. The plan outlines the vision for the Florida Greenways and Trails System, defining the role of the system in advancing Florida's economy, tourism, health, transportation, recreation, conservation and quality of life.

President & CEO of VISIT FLORIDA Will Seccombe said, "Florida is an incredibly diverse destination with so much more to see and do than our visitors often realize. Stretching from Tampa Bay to the Space Coast, the Coast to Coast Connector will offer a unique opportunity for them to discover some of the Sunshine State's most scenic greenways and trails."

FDOT will supervise development of the remaining Connector gaps, and local governments or other managing agencies will be responsible for operation and maintenance of the completed trail segments.

## Coast to Coast Connector Summit

Save the Date • October 1, 2014 • Orlando, FL

(Location: TBD)



Join trail users, planners, managers and elected officials at the inaugural Coast to Coast Connector (C2C) Summit on October 1, 2014 in Orlando. Learn about the future of the C2C, an approximately 250-mile multi-use recreational trail corridor connecting 16 state, regional and local trails and 12 communities.

The C2C will also link residents and tourists to some of Central Florida's most ecologically significant natural resource areas, including the Starkey Wilderness Preserve, Withlacoochee State Forest and Canaveral National Seashore. Sponsored by the Department of Environmental Protection's Office of Greenways and Trails and the Florida Greenways and Trails Foundation. Learn more by contacting Brian Ruscher (**Brian.Ruscher@dep.state.fl.us**, 850-245-2078).

#### Learn...

- About the economic benefits of the C2C and its effects on your community
- About project updates

#### Collaborate...

- With public officials, citizens, and others
- With neighboring counties' planning entities

#### Plan...

- For amenities & management
- For future trail users and visitors to your area

