

August 15, 2016

Projects to be removed from the TIP amendment package because they have been completed or the proposed revision may be handled as an administrative modification.

FM 4073553 - SR 415 Widening - St. Johns River to Reed Ellis Rd (Project has been completed.)

Work Mix: ADD LANES & RECONSTRUCT

***** Current Adopted TIP *****

***** Proposed Amended TIP *****

From: Seminole County line
To: Reed Ellis Rd

Phase	Fund Type	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	5-YR Total
CEI	DS	2,650	0	0	0	0	2,650
CEI	DIH	7,693	0	0	0	0	7,693
		10,343	0	0	0	0	10,343

Description: Widen SR 415 from 2 lanes to 4 between the Seminole County Line and Reed Ellis Road. Construction commenced in FY 2011/12. This work will include the addition of a two-lane bridge to carry one direction of traffic. The existing two-lane bridge will be maintained to carry traffic in the opposite direction. Project Length: 2.406 miles. (Reference 2035 Long Range Transportation Plan, Table 8.2, pg 123.)

Comment: *Added funding*

FM 4208432 - Flagler Co Design & Construct Runway 11-29 Relocation (Proposed revision qualifies as an administrative modification.)

Work Mix: AVIATION CAPACITY PROJECT

***** **Current Adopted TIP** *****

From: at Flagler County Airport
To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CAP	LF	80,000	25,000	0	0	0	105,000
CAP	FAA	3,650,000	0	0	0	0	3,650,000
CAP	DPTO	1,206,400	1,000,000	0	0	0	2,206,400
		4,936,400	1,025,000	0	0	0	5,961,400

Description: Design and construct runway 11-29 relocation at Flagler County Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

***** **Proposed Amended TIP** *****

From: at Flagler County Airport
To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CAP	LF	80,000	25,000	0	0	0	105,000
CAP	FAA	3,650,000	0	0	0	0	3,650,000
CAP	DPTO	1,206,400	1,000,000	0	0	0	2,206,400
		4,936,400	1,025,000	0	0	0	5,961,400

Description: Design and construct runway 11-29 relocation at Flagler County Airport. The TPO's support for aviation is expressed in the vision statement, goals, and objectives of the 2040 Long Range Transportation Plan (2040 LRTP, pgs 9 through 12.)

Comment: Changed amount for prior costs from \$9,687,850 to \$4,292,050 and total costs from \$15,649,250 to \$10,253,450

FM 4249041 - SR 40 (Granada Blvd) Resurfacing (Project has been completed.)

Work Mix: RESURFACING

***** **Current Adopted TIP** *****

***** **Proposed Amended TIP** *****

From: Tymber Creek Rd

To: E of Perrott Dr

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CST	LF	12,635	0	0	0	0	12,635
CEI	DIH	45,673	0	0	0	0	45,673
		58,308	0	0	0	0	58,308

Description: Resurface SR 40 (Granada Boulevard) from Tymber Creek Road to east of Perrott Drive. Project length: 4.741 miles. (Reference 2040 Long Range Transportation Plan, page 65.)

Comment: Added funding

FM 4280421 - Bunnell Elementary School Trails to Joann King Park (Project has been completed.)

Work Mix: SIDEWALK

***** **Current Adopted TIP** *****

***** **Proposed Amended TIP** *****

From: Howe St
To: Joann B. King Park

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CEI	SN	3,075	0	0	0	0	3,075
		3,075	0	0	0	0	3,075

Description: LAP agreement with Flagler County to construct an 8 ft. wide multi-purpose trail around Bunnell Elementary School with a connection to Joann B. King Park. Approximate length is 1 to 2 block area.(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

Comment: Added project

FM 4301822 - Washington Avenue Sidewalk (Project has been completed.)

Work Mix: SIDEWALK

***** **Current Adopted TIP** *****

***** **Proposed Amended TIP** *****

From: US 17 (SR 15)

To: Pine St

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CEI	SU	4,577	0	0	0	0	4,577
		4,577	0	0	0	0	4,577

Description: Construct sidewalk improvements along Washington Avenue between US 17 (SR 15) and Pine Street. Project length: 0.77 mile. Design was completed under FM# 4301821 at a cost of \$152,815. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

Comment: Added project

FM 4302851 - Votran Transit Service Enhancement (Proposed revision qualifies as an administrative modification.)

Work Mix: TRANSIT SERVICE DEMONSTRATION

***** **Current Adopted TIP** *****

From: US 1 corridor - Volusia County
To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
OPS	DPTO	726,000	747,780	780,492	795,522	810,667	3,860,461
		726,000	747,780	780,492	795,522	810,667	3,860,461

Description: Improve bus service to 30 minute frequency in US 1 corridor (routes 3 & 4). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

***** **Proposed Amended TIP** *****

From: US 1 corridor - Volusia County
To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
OPS	DPTO	726,000	747,780	780,492	795,522	810,667	3,860,461
		726,000	747,780	780,492	795,522	810,667	3,860,461

Description: Increase headways to 30 minutes on Votran routes 3 & 4 (US 1 Corridor). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

Comment: Revised description

FM 4306791 - SR15/600 (US 17-92) Resurfacing (Project has been completed.)

Work Mix: RESURFACING

***** **Current Adopted TIP** *****

***** **Proposed Amended TIP** *****

From: N of SR 15A/Taylor Rd
To: Chelsea Av

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CST	DS	22,270	0	0	0	0	22,270
CEI	DIH	32,061	0	0	0	0	32,061
		54,331	0	0	0	0	54,331

Description: Mill and repave SR 15/600 (US 17-92) from north of SR 15A/Taylor Road to Chelsea Avenue. Project length: 0.978 mile. (Reference 2040 Long Range Transportation Plan, page 65.)

Comment: Added project

FM 4336151 - SR 15 (US 17) Sidewalks (Project has been completed.)

Work Mix: SIDEWALK

***** **Current Adopted TIP** *****

***** **Proposed Amended TIP** *****

From: Hagstrom Rd
To: Washington Av

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
PE	SU	2,284	0	0	0	0	2,284
CEI	SU	1,871	0	0	0	0	1,871
		4,155	0	0	0	0	4,155

Description: Construct new sidewalk along SR 15 (US 17) between Hagstrom Road and Washington Avenue in Pierson. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

Comment: Added project

FM 4348711 - SR 600 (US 92) Int'l Speedway Blvd Pedestrian Improvements (Project has been completed.)

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

***** **Current Adopted TIP** *****

From: Williamson Blvd
To: Midway Av

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
DSB	DDR	48,670	0	0	0	0	48,670
		48,670	0	0	0	0	48,670

Description: Construct pedestrian safety improvements (I-95 to SR A1A corridor, west phase), providing wider sidewalk and addressing impacts to drainage, lighting, signs and utilities. Two new pedestrian bridges over SR 600 are included at MP 17.35 and 18.00. Includes sidewalk improvements north of SR 600. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

***** **Proposed Amended TIP** *****

From:
To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
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Comment: Project completed

FM 4352471 - SR 44/SR A1A/SR 430 (Project has been completed.)

Work Mix: BRIDGE-REPAIR/REHAB

***** **Current Adopted TIP** *****

***** **Proposed Amended TIP** *****

From: Over Intracoastal Waterway

To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CEI	DIH	10,545	0	0	0	0	10,545
CEI	BRRP	5,002	0	0	0	0	5,002
		15,547	0	0	0	0	15,547

Description: Repair/rehabilitation of SR 44, SR A1A, SR 430 WB, and SR 430 EB bridges #790148, #790172, #790174, and #790175 over the Intracoastal Waterway. (Reference 2040 Long Range Transportation Plan, page 65.)

Comment: Added project

FM 4355321 - Big Tree Road Shared Use Path (Proposed revision qualifies as an administrative modification.)

Work Mix: BIKE PATH/TRAIL

***** **Current Adopted TIP** *****

From: James Street
To: SR 5A (Nova Road)

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CST	SU	477,500	0	0	0	0	477,500
CST	LF	100,000	0	0	0	0	100,000
		577,500	0	0	0	0	577,500

Description: LAP agreement with the City of South Daytona to construct a 10' wide shared use path along Big Tree Road from James Street to SR 5A (Nova Road). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

***** **Proposed Amended TIP** *****

From: James Street
To: SR 5A (Nova Road)

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CST	SU	450,000	0	0	0	0	450,000
CST	LF	50,000	0	0	0	0	50,000
CEI	SU	27,500	0	0	0	0	27,500
CEI	LF	50,000	0	0	0	0	50,000
		577,500	0	0	0	0	577,500

Description: LAP agreement with the City of South Daytona to construct a 10' wide shared use path along Big Tree Road from James Street to SR 5A (Nova Road). (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

Comment: Added project

FM 4355331 - Halifax River Greenway Trail - Palmetto Av (Project has been completed.)

Work Mix: BIKE PATH/TRAIL

***** **Current Adopted TIP** *****

***** **Proposed Amended TIP** *****

From: Beville Rd
To: Wilder Blvd

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CEI	SU	5,066	0	0	0	0	5,066
		5,066	0	0	0	0	5,066

Description: LAP agreement with the City of Daytona Beach to construct 1,800 ft of 12-ft wide trail where there are currently no pedestrian facilities.(Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg. 73.)

Comment: Added project

FM 4357131 - Votran - Section 5339 Bus and Bus Facilities - Urban (Proposed revision qualifies as an administrative modification.)

Work Mix: CAPITAL FOR FIXED ROUTE

***** **Current Adopted TIP** *****

From: Volusia County-wide
To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CAP	LF	131,203	135,139	139,193	143,369	0	548,904
CAP	FTA	524,810	540,555	556,771	573,474	0	2,195,610
		656,013	675,694	695,964	716,843	0	2,744,514

Description: Funding for purchase of fixed-route buses and equipment. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

***** **Proposed Amended TIP** *****

From: Volusia County-wide
To:

<u>Phase</u>	<u>Fund Type</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>FY 2018/19</u>	<u>FY 2019/20</u>	<u>FY 2020/21</u>	<u>5-YR Total</u>
CAP	LF	249,137	135,139	139,193	143,369	0	666,838
CAP	FTA	1,994,139	540,555	556,771	573,474	0	3,664,939
		2,243,276	675,694	695,964	716,843	0	4,331,777

Description: Funding for purchase of fixed-route buses and equipment. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 85, table 31 on pg 73.)

Comment: Roll Forward