

MEETING AGENDA

Please be advised that the <u>RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD</u> will be meeting on:

DATE: WEDNESDAY, MAY 24, 2023

TIME: 9:00 A.M.

PLACE: AIRLINE ROOM

DAYTONA BEACH INTERNATIONAL AIRPORT

700 Catalina Drive, Daytona Beach, FL 32114

NOTE:

A Microsoft Teams meeting has been established for remote participation.

River to Sea TPO Board Meeting

Click here to join the meeting

Or call in (audio only)

+1 561-484-5911 986073265# United States, West Palm Beach

Phone Conference ID: 986 073 265#

Find a local number | Reset PIN

DeLand Mayor Chris Cloudman, Chairperson Presiding

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF A QUORUM
- II. PLEDGE OF ALLEGIANCE
- **III. PUBLIC COMMENT/PARTICIPATION** (Public comments may be limited to three (3) minutes at the discretion of the Chairperson)
- IV. CONSENT AGENDA
 - **A.** APRIL 26, 2023 RIVER TO SEA TPO BOARD MEETING MINUTES (Contact: Pamela Blankenship) (Enclosure, pages 4-12)
 - B. TREASURER'S REPORT (Contact: Mariel Lemke) (Enclosure, pages 4, 13)
 - **C. EXECUTIVE COMMITTEE REPORT** -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson (Enclosure, pages 4, 14)
 - D. TIP SUBCOMMITTEE REPORT -- Report by Mr. Jay Williams, TIP Subcommittee Chairperson (Enclosure, pages 4,15)
 - **E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT** -- Report by Dr. Jason Aufdenberg, BPAC Chairperson (Enclosure, pages 4, 16)
 - F. CITIZENS ADVISORY COMMITTEE REPORT -- Report by Ms. Kerry Karl, CAC Chairperson (Enclosure, pages 4,17)

Beverly Beach DeBary Flagler Beach New Smyrna Beach Palm Coast South Daytona Bunnell DeLand Flagler County Oak Hill Pierson **Volusia County** Daytona Beach Deltona Holly Hill **Orange City** Ponce Inlet **Daytona Beach Shores** Lake Helen **Ormond Beach Port Orange** Edgewater

IV. CONSENT AGENDA (continued)

- **G. TECHNICAL COORDINATING COMMITTEE REPORT** -- Report by Mr. Brian Walker, TCC Chairperson (Enclosure, pages 4, 18)
- **H. RIVER TO SEA TPO BOARD REPORT** -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson (Enclosure, pages 4, 19)
- I. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson (Enclosure, pages 4, 20)

V. ACTION ITEMS

- A. REVIEW AND APPROVAL OF RESOLUTION 2023-07 AMENDING THE FY 2022/23 TO 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ROLL CALL VOTE REQUIRED (Contact: Colleen Nicoulin) (Enclosure, pages 21-31)
- B. REVIEW AND APPROVAL OF RESOLUTION 2023-08 AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2022/23 AND FY 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP) ROLL CALL VOTE REQUIRED (Contact: Colleen Nicoulin) (Enclosure, pages 32-36)
- C. REVIEW AND APPROVAL OF RESOLUTION 2023-09 ADOPTING TARGETS FOR PM2 (BRIDGE & PAVEMENT) AND PM3 (SYSTEM PERFORMANCE & FREIGHT MOVEMENT) (Contact: Colleen Nicoulin) (Enclosure, pages 37-40)
- D. REVIEW AND APPROVAL OF THE 2022 ANNUAL FDOT JOINT CERTIFICATION REPORT (Contact: Colleen Nicoulin) (Enclosure, page 41)
- E. REVIEW AND APPROVAL OF SLATE OF TPO OFFICERS FOR FY 2023/24 (Contact: Colleen Nicoulin) (Enclosure, page 42)

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

- A. PRESENTATION AND DISCUSSION OF DRAFT VOLUSIA AND FLAGLER FUNCTIONAL CLASSIFICATION MAPS (Contact: Colleen Nicoulin) (Enclosure, page 43)
- B. PRESENTATION AND DISCUSSION OF THE DRAFT FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (Contact: Colleen Nicoulin) (Enclosure, page 44)
- C. PRESENTATION AND DISCUSSION OF THE DRAFT 2023 LIST OF PRIORITY PROJECTS (Contact: Colleen Nicoulin) (Enclosure, page 45)
- D. PRESENTATION AND DISCUSSION OF THE DRAFT FY 2023/24 RIVER TO SEA TPO BUDGET (Contact: Colleen Nicoulin) (Enclosure, page 46)
- E. FDOT REPORT (Contact: Rakinya Hinson, FDOT District 5) (Enclosure, pages 47-50)
- VII. EXECUTIVE DIRECTOR'S REPORT
- VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS
- IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

TPO Board Agenda 05-24-23 Page 3

X. INFORMATION ITEMS (Enclosure) (Enclosure, pages 51-61)

- → Bicycle/Pedestrian Advisory Committee Attendance Record 2023
- → Citizens Advisory Committee Attendance Record 2023
- → Technical Coordinating Committee Attendance Record 2023
- → River to Sea TPO Outreach and Activities
- → Upcoming Events Flyer
- → Volusia and Flagler County Construction Reports
- → Save the Date Federal Certification Public Meeting

XI. ADJOURNMENT (Enclosure, page 51)

The next River to Sea TPO Board meeting will be on June 28, 2023

June 2023 Meeting Dates

Executive Committee, June 7, 2023 @ 9:00 a.m.

Bicycle/Pedestrian Advisory Committee, June 14, 2023 @ 2:00 p.m.

Citizens Advisory Committee, June 20, 2023 @ 1:15 p.m.

Technical Coordinating Committee, June 20, 2023 @ 3:00 p.m.

River to Sea TPO Board, June 28, 2023 @ 9:00 a.m.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.

TPO BOARD MAY 24, 2023

IV. CONSENT AGENDA

- A. APRIL 26, 2023 RIVER TO SEA TPO BOARD MEETING MINUTES
- B. TREASURER'S REPORT

Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The April Treasurer's Report is provided for your review.

- C. EXECUTIVE COMMITTEE REPORT
- D. TIP SUBCOMMITTEE REPORT
- E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) REPORT
- F. CITIZENS ADVISORY COMMITTEE (CAC) REPORT
- G. TECHNICAL COORDINATING COMMITTEE (TCC) REPORT
- H. RIVER TO SEA TPO BOARD SUMMARY REPORT
- I. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT

ACTION REQUESTED:
MOTION TO APPROVE THE CONSENT AGENDA

APRIL 26, 2023 MEETING MINUTES

OF THE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD

1 Deuce Court, Suite 100 Daytona Beach, FL 32124

TPO Board Members Physically Present:

Commissioner Jeffrey Schuitema**
Commissioner Stacy Cantu
Vice Mayor Michael Politis*

Mayor Karen Chasez

Commissioner Chris Cloudman, Chairperson

Commissioner Dana McCool
Councilwoman Charlotte Gillis
Commissioner James Sherman*
Commissioner Andy Dance
Commissioner Roy Johnson
Commissioner Randy Hartman

Vice Mayor Bill O'Connor
Mayor Bill Partington
Vice Mayor Bill Lindlau*
Mayor David Alfin
Vice Mayor Eric Sander
Council Chair Jeff Brower
Council Member Matt Reinhart
Council Vice Chair Danny Robins
Council Member Jake Johansson

Kerry Karl (non-voting)

Rakinya Hinson (non-voting advisor)

TPO Board Members Virtually Present:

Vice Mayor Reed Foley

TPO Board Members Absent:

Vice Mayor John Rogers* (excused)
Commissioner Rick Basso*

Mayor Samuel Bennett*

Vice Mayor Gary Smith* (excused)

Council Member David Santiago (excused)

Ruben Colon

Dr. Jason Aufdenberg (non-voting)

Brian Walker (non-voting)

* Non-voting member of the Small City Alliance

** Voting member for the Small City Alliance

Others Physically Present:

Pamela Blankenship, Recording Secretary

Colleen Nicoulin Stephan Harris Mariel Lemke Matt Gibbs

Adam Burghdoff Ralf Heseler

Bobbie King Kelvin Miller

Joe Forte

Representing:

Beverly Beach Daytona Beach

Daytona Beach Shores

DeBary DeLand Deltona Edgewater Flagler Beach

Flagler County Alternate

Holly Hill

New Smyrna Beach Orange City

Orange City
Ormond Beach
Oak Hill
Palm Coast
South Daytona
Volusia County

Volusia County, District 2 Volusia County, District 3 Volusia County, At-Large

CAC Chairperson

FDOT

Representing:

Port Orange

Representing:

Bunnell Lake Helen Pierson Ponce Inlet

Volusia County, District 5 Volusia County School Board

BPAC Chairperson TCC Chairperson

Representing:

TPO Staff TPO Staff TPO Staff TPO Staff CES

Kittelson & Associates

Volusia County Transit Services Volusia County Transit Services

Volusia County - Votran

Holly Hill

Others Physically Present:

Catalina Chacon

Representing:

Representing:

FDOT

Others Virtually Present:

Commissioner Lisa Martin Tony Bevilacqua New Smyrna Beach Inwood Consulting, Inc.

I. <u>Call to Order / Roll Call / Determination of Quorum</u>

The River to Sea Transportation Planning Organization (TPO) Board meeting was called to order at 9:00 a.m. by TPO Chairperson Chris Cloudman. The roll was called, and it was determined a quorum was physically present. The meeting was held in a hybrid format with seventeen voting and five non-voting members physically present, and one voting member attending remotely.

MOTION: A motion was made by Council Member Johansson to allow TPO Board members attending

remotely to participate and vote. The motion was seconded by Vice Mayor O'Connor and

carried unanimously.

II. Pledge of Allegiance

The Pledge of Allegiance was given.

III. Public Comment/Participation

There were no public comments.

IV. Consent Agenda

- A. March 22, 2023 River to Sea TPO Board Meeting Minutes
- B. Treasurer's Report
- C. BPAC Project Review Subcommittee Report
- D. Executive Committee Report
- E. Transportation Disadvantaged Local Coordinating Board (TDLCB) Report
- F. Bicycle and Pedestrian Advisory Committee (BPAC) Report
- G. Citizens Advisory Committee (CAC) Report
- H. Technical Coordinating Committee (TCC) Report
- I. River to Sea TPO Board (R2CTPO) Report
- J. Central Florida MPO Alliance Report
- K. Executive Director Timesheet Review Report
- L. Review and Approval of Expenditure for Volusia County's Mobility-on-Demand Design and Deployment Project (\$62,578.76)

County Chair Brower requested to pull item F: BPAC Report, for comment.

MOTION: A motion was made by Mayor Partington to approve the Consent Agenda absent Item F: BPAC Report. The motion was seconded by Mayor Chasez and carried unanimously.

County Chair Brower stated that regarding item F, the BPAC Report, there was a question from the BPAC to Volusia County about the east side trails and whether to use a consultant. He wanted to let them know that he has had conversations with county staff, the Deputy County Manager, and Tim Baylie, and they fully agree with what the BPAC said. The Deputy County Manager will be speaking with the city managers on the east side to offer help from the county; she stated that a consultant may be helpful. The Volusia County Trails Master Plan is open for discussion and comment; he recommended that the BPAC members submit their comments because changes can still be made to the Master Plan.

MOTION: A motion was made by Mayor Chasez to approve Consent Agenda Item F: BPAC Report. The motion was seconded by County Chair Brower and carried unanimously.

River to Sea TPO Board Minutes April 26, 2023

V. Action Items

A. Review and Approval of Resolution 2023-06 Amending the FY 2022/23 to 2026/27 Transportation Improvement Program (TIP) (Roll Call Vote Required)

Ms. Nicoulin stated that this item is for the addition of a rail safety project in DeLand on South Ridgewood Avenue just north of Old New York Avenue; it is to upgrade the rail crossing for safety. The upgrade will bring the rail crossing up to current standards.

MOTION:

A motion was made by Council Member Johansson to approve Resolution 2023-06 amending the FY 2022/23 to 2026/27 Transportation Improvement Program (TIP). The motion was seconded by Council Member Robins and carried unanimously by roll call vote.

B. Review and Approval of Updates to the River to Sea TPO Continuity of Operations Plan (COOP)

Chairperson Cloudman explained that the COOP ensures the continuity of essential office functions upon the occurrence of a major event, emergency, or disaster. Changes in the TPO's location and personnel have necessitated an amendment to the COOP.

Ms. Nicoulin reviewed the recommended changes to the COOP including updating the TPO's office location, staff's order of succession, contact lists, required equipment and software, and floor plan and evacuation meeting location; also, the addition of a statement to allow minor changes to the COOP that do not affect policies to be made as administrative changes.

Mayor Chasez asked if there was a benefit to specifically naming the Executive Director in the COOP. It may be better not to have specific staff named to positions. She added that the administrative modification statement is a good idea.

Ms. Nicoulin responded that in the body of the COOP, only titles and positions are referred to, not names. Attachment A lists the order of succession points of contact. She noted that other agencies' COOPs are typically done the same way.

Mayor Alfin asked if the municipalities could be made aware of when COOP updates are made so that the staff is current.

Ms. Nicoulin responded yes.

MOTION:

A motion was made by Mayor Partington to approve the updates to the River to Sea TPO Continuity of Operations Plan (COOP). The motion was seconded by Mayor Alfin and carried unanimously.

VI. <u>Presentations and Discussion Items</u>

A. Presentation and Discussion of the SR A1A Resiliency Plan

Ms. Catalina Chacon, FDOT, and Mr. Matt Gibbs, CES consultant, gave a PowerPoint presentation on the SR A1A Resiliency Plan. The presentation covered the damage that occurred after Hurricanes Ian and Nicole, the history of SR A1A, and the cost of the repairs in the last six months. The Resiliency Plan Strike Team, FDOT, and stakeholders looked at the focus area which covers thirteen miles, beginning in Volusia County at Roberta Road in Ormond Beach, and going to Osprey Drive in Flagler County. They reviewed the identified critical areas, viable options, and recommendations.

Discussion ensued on the Resiliency Strike Team and how to join the team.

Commissioner McCool asked where the money was coming from for this plan.

Ms. Chacon stated they were working directly with the Federal Highway Administration (FHWA); the cost is \$120 million. They have a special funding source in place; there is a process to follow with FHWA and they are hoping for reimbursement. Funding is only from federal and state sources at this time.

Discussion continued on the landscaping that would be put in place as well as the reasoning for picking the secant wall over the sheet pile wall.

County Chair Brower asked where the locations of the safety crosswalks will be.

Mr. Gibbs replied that the crosswalks would not be incorporated into this project because it involves federal funds; FDOT is adding them to two current projects; some locations have been identified and there will be upcoming public meetings. Each location was reviewed from a crash standpoint as well as existing data.

The method to replenish the sand was explained.

Vice Mayor O'Connor commented that the beach replenishment was not a permanent fix, whereas the wall would be.

Mr. Gibbs added that it came with a warranty of 50 years from the Army Corps of Engineers.

Mayor Alfin stated it had been brought to his attention that the sea floor immediately off the beach has a profound effect on the dramatic effect of the storms; are they considering the relationship between the sea floor and the sand and the storms intensifying the impact?

Mr. Gibbs noted that coastal engineers have met and reviewed twelve options, some involving constructing a wall in the ocean to provide a barrier; it has many drawbacks including impacts to sea turtles and effects of the sand on the beach because it affects tidepools. To keep the beach at its current status, the wall and the Army Corps of Engineers' solution are the two best options.

County Chair Brower asked if they would replenish the sand in front of the secant wall at no additional charge.

Ms. Chacon replied yes, and they are working on a maintenance plan and funding.

Mr. Gibbs added that FDOT is handling the walls and the Army Corps of Engineers is handling the beach renourishment. He is not sure if there is cost sharing at this point.

Commissioner Sherman stated that the Army Corps of Engineers would not allow the secant walls in addition to having the sand pumped on the beach. It is a dire situation.

B. Presentation and Discussion of Reducing Bicycle Fatalities through Social Marketing

Ms. Blankenship gave a PowerPoint presentation on a project that came out of a Social Marketing in Transportation course that she and Ms. Stephanie Moss, FDOT, completed through the University of South Florida and the Center for Urban Transportation Research (CUTR). She reviewed the pilot project designed to reduce bicycle fatalities and how it was developed through the social marketing process. Ms. Moss is currently working on a scope for a task order to move the project forward with consultant support.

Mayor Chasez pointed out that Bluetooth use was not addressed in the project; she asked what the position is on Bluetooth use.

Ms. Blankenship responded that Bluetooth use is just as distracting as picking up the phone. She explained that the use of Bluetooth devices is a cognitive distraction. That was not looked at under the scope of this project.

Mayor Alfin asked about e-bike usage and suggested incorporating it into the project.

River to Sea TPO Board Minutes April 26, 2023
Page 4 of 8

Commissioner McCool stated that there was a death recently in Deltona due to a distracted driver; she immediately made a request to implement a distracted driving campaign. All the cities and counties need to get on board with the message of distracted driving and make it a number one priority.

Discussion ensued on how the target audience was selected and the data used.

Vice Mayor O'Connor commented that it was not easy to find the Do Not Disturb (DND) feature on the phone.

Ms. Blankenship added that she would send out the instructions on how to enable the DND function for Android and iPhones.

Council Member Johansson pointed out that safety hits a high point during a campaign and then dies down; it is important to be proactive rather than reactive. Perhaps we should look at having the cities and counties tasking a safety person to keep this message at the forefront. Walkers and bikers need to be looked at as well.

Ms. Nicoulin explained that the strategy for this project had to be very specific, but it is a process that can be applied to different problems and populations. With April being Distracted Driving Awareness Month, Ms. Blankenship has been giving a number of presentations as well as partnering with Palm Coast on the initiative. We are hoping to extend that to other jurisdictions to see what we can do as the TPO to be a resource to the local agencies. The TPO has been working very closely with the FDOT Safety Office. Perhaps this is an opportunity to develop a campaign that can be applied to both counties and their cities.

Commissioner Dance stated that the Community Traffic Safety Teams discuss and promote these campaigns. In regard to e-bikes, he rides one and is very familiar with the laws and regulations and would be happy to discuss them.

C. <u>Presentation and Discussion of Performance Measures Updates for PM2 (Bridge & Pavement) and PM3</u> (System Performance & Freight Movement)

Ms. Nicoulin explained that federal transportation law requires state DOTs and TPOs to implement transportation performance management; a strategic approach to connecting investment and policy planning decisions to meet performance goals. She reviewed the PM1 safety goals and targets which are adopted annually; earlier this year, the TPO adopted FDOT's goal of Target Zero. The PM2 and PM3 goals and targets are required to be adopted every four years. Last time, the TPO supported FDOT's goals; in supporting the state's goals and targets, the TPO is agreeing to participate in the process and program projects that help them meet those targets. This year the TPO is proposing to support the state's targets. This will be back next month for action to adopt the targets.

Mayor Alfin stated he is supportive of the FDOT guidance. He added that Palm Coast often gets homogenized into Flagler County and the young age of Palm Coast doesn't get identified. There is a difference in road use and bridges. He added that he did not think we have the tools or ability to veer from FDOT's targets.

Mayor Chasez stated she is supportive of pursuing FDOT's targets.

Chairperson Cloudman commented that the TPO's safety targets were adjusted to match FDOT's Target Zero; he recommended staying with the state's targets.

D. FDOT Report

Ms. Rakinya Hinson, FDOT, stated the FDOT report was provided in the agenda; she referred members to www.cflroads.com for the most up-to-date project information. This website can be shared with the members' constituents as well. If anyone has specific questions regarding a project, she can gather the information and provide it to the TPO to distribute. She gave an update on the truck parking signs noting that an analysis is being done. The signs are placed to prevent people from parking there and are a safer alternative than parking. In regard to the lighting and speed limit at Beville and Clyde Morris Boulevard, the FDOT team is looking at SR 400 from I-4 to Nova; speed shots are being collected to see if a speed limit change is warranted. They are looking at reevaluating where the Amazon warehouse is going. In reference to the inquiry about trash on the I-4 exits,

River to Sea TPO Board Minutes

April 26, 2023

it should be cleared at this time, but she will look this afternoon when she is over there. She stated that she needed more information about the inquiry on the traffic light at SR 44 and Corbin Park. She was unable to find a project that matches that location.

Commissioner Cantu asked about the bike path on Beville Road from Clyde Morris Boulevard to Williamson Boulevard; she has been pushing for streetlights since the bike path started and was told they could expect the lighting to start in August or September of this year.

Ms. Hinson stated she would find out.

Commissioner Cantu asked about the timeline for the resurfacing in Pelican Bay.

Ms. Hinson stated she would check into that and let her know.

Commissioner Cantu noted that heading east on SR 400 at the ICI building, the turning lane to make a right turn cuts off and you have to come back out to turn right at the west gate. The grass area makes no sense and there have been complaints from the residents.

Ms. Hinson stated she would look into it.

Chairperson Cloudman encouraged the members to reach out to Ms. Hinson in between meetings if needed.

Council Member Reinhart thanked Ms. Hinson for addressing the lighting. He stated that he lives in Georgetown and cars use Yorktowne Boulevard to cut through between Beville Road and Clyde Morris Boulevard; it is causing congestion which needs to be looked at.

Commissioner Johnson stated that he brought up the truck parking at the last meeting. There is only about 1% of parking for the number of rigs that are on the road. FDOT needs to look at the signs; the trucks park in front of the signs every night and it is like driving into a tunnel with a wall on each side. It is very dangerous.

Vice Mayor O'Connor thanked FDOT for addressing the Saxon Interchange so quickly. He commented that there is an issue getting off I-4 at the Saxon Interchange towards Orange City. He asked if signage can be looked at because cars are hidden.

Commissioner McCool stated that the interchanges need to be better maintained and beautified because people will have more respect for the area. They need to work together with FDOT to make the area more welcoming.

Vice Mayor O'Connor pointed out that the area includes the following interchanges: Dirksen (108), Saxon (111), and Exit 114.

Chairperson Cloudman asked if there were any updates on the Moving Florida Forward Initiative.

Ms. Hinson stated there were no updates.

VII. Executive Director's Report

Ms. Nicoulin gave a TPO staffing update and an update on the Request for Proposal for General Planning Consultant. She also noted that the TPO was recently notified by the Office of Inspector General that we are being audited. The process has begun, and no timeframe has been given. There will be regular discussions at the Executive Committee and information provided to the TPO Board as needed.

Ms. Nicoulin gave an update on the Moving Florida Forward Initiative. She also recognized Mr. Roy Walters, a long-time BPAC member representing West Volusia who recently passed away. The Daytona News-Journal printed a story on him.

River to Sea TPO Board Minutes

April 26, 2023

Mayor Chasez asked about the time period during which the TPO was being audited; is it prior to the changeover of TPO staff?

Ms. Nicoulin responded that the time period covers the current Unified Planning Work Program (UPWP) which started on July 1, 2022.

VIII. River to Sea TPO Board Member Comments

Mayor Chasez stated that DeBary ran into an issue with the last trail segment on the St. Johns River to Sea Loop. The Homeowners' Association owns the property that the trail is going through, and they refused to provide the right of way; they want to sell it. She explained what happened and ultimately the Homeowners' Association agreed to provide the right of way without compensation. Debary is working with FDOT for the rescoping project of US 17/92 from Saxon Boulevard to I-4. Traffic patterns will be changing and there are some things they want to see handled differently.

Mayor Partington thanked the TPO staff for all they do; it is a small staff that does an incredible amount of work with very limited resources. He fully supports the hiring of extra help. The amount of work we have put on them is unfair and it is the TPO Board's responsibility to take care of them. Regarding the Moving Florida Forward Initiative, he received an email from Ms. Maryam Ghyabi, Ormond Beach's traffic consultant, and the funding is at risk; to make the program work we need the full \$4 billion as well as the revenue redirects so we can leverage the \$7 billion over an eight-to-ten-year period. He is trying to explain this to the legislators, but they do not understand it. He noted that he would forward the information to Ms. Nicoulin and asked if the cities would send a letter supporting the Governor's initiative fully without compromise, so we do not lose the projects.

IX. River to Sea TPO Chairperson Comments

Chairperson Cloudman stated that the Lieutenant Governor held a press conference on the Moving Florida Forward Initiative which he and Ms. Nicoulin attended. This would be a big boost to the state and our project (I-95 @ US 1 interchange). He pointed out the TPO staff also staffs the advisory committee meetings. He introduced Ms. Kerry Karl, the Chairperson of the Citizens Advisory Committee (CAC). He noted that prior to COVID-19, it was commonplace to have the committee chairs attend the TPO Board meetings. Perhaps that may begin to occur again.

X. <u>Information Items</u>

- → Letter to Root Riverfront Partners re: Office Lease Termination
- → Citizens Advisory Committee Attendance Record 2023
- → Technical Coordinating Committee Attendance Report 2023
- → Bicycle/Pedestrian Advisory Committee Attendance Record 2023
- → River to Sea TPO Outreach and Activities
- → Upcoming Events Flyer
- ightarrow SunTrail Legislation Press Release
- → Volusia and Flagler County Construction Reports

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 11:01 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
CITY OF DELAND MAYOR CHRIS CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

River to Sea TPO Board Minutes

April 26, 2023

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the April 26, 2023 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 24th day of May 2023.

PAMELA BLANKENSHIP, RECORDING SECRETARY **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

^{**} A recording of the April 26, 2023 TPO Board meeting is available upon request.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION MONTHLY TREASURER REPORT FY 22/23 PERIOD ENDING April 2023

<u>DESCRIPTION</u>		2/23 BUDGET	CURRENT MONTH	FYTD TOTAL	UNDER (OVER) BUDGET	FYTD % BUDGET
REVENUES						
LOCAL FUNDS	\$	91,470.00	\$369.53	\$73,413.98	\$18,056.02	80.26%
STATE FUNDS	\$	32,979.00	0.00	18,561.40	14,417.60	56.28%
FEDERAL FUNDS	\$	2,086,542.00	106,002.68	446,470.12	1,640,071.88	21.40%
<u>REVENUES</u>	\$	2,210,991.00	\$106,372.21	\$538,445.50	\$1,672,545.50	24.35%
EXPENSES						
SALARIES	\$	609,677.00	\$28,179.21	\$305,751.99	\$303,925.01	50.15%
FRINGE BENEFITS	\$	239,273.00	12,588.36	127,284.12	111,988.88	53.20%
OPERATING SUPPLIES	\$	5,000.00	43.43	4,546.12	453.88	90.92%
POSTAGE	\$	3,000.00	234.78	1,984.93	1,015.07	66.16%
OFFICE EXPENSE (Rent, Utilities, & Janitorial, etc)	\$	130,400.00	5,796.00	95,167.91	35,232.09	72.98%
ADVERTISING	\$	4,000.00	185.80	1,459.32	2,540.68	36.48%
PRINTING	\$	4,000.00	0.00	259.04	3,740.96	6.48%
CONFERENCE, WORKSHOPS & SEMINAR FEES	\$	6,300.00	769.00	1,712.03	4,587.97	27.18%
PROFESSIONAL SERVICES FEES	\$	51,811.00	1,346.59	35,528.08	16,282.92	68.57%
DUES/MEMBERSHIPS	\$	7,044.00	(5.25)	2,563.75	4,480.25	36.40%
PUBLICATIONS	\$	1,050.00	188.65	1,127.43	(77.43)	107.37%
CAPITAL OUTLAY (AV System Upgrade)	\$	75,000.00	0.00	0.00	75,000.00	0.00%
COPY MACHINE COSTS	\$	18,000.00	594.06	5,512.30	12,487.70	30.62%
TRAVEL EXPENSE	\$	12,500.00	697.64	5,980.53	6,519.47	47.84%
OUTREACH AND EDUCATIONAL	\$	8,000.00	0.00	7,796.90	203.10	97.46%
CONSULTANT SERVICES/SPECIAL STUDIES	\$	841,297.00	0.00	141,683.70	699,613.30	16.84%
MEETING EXPENSE	\$	2,000.00	379.46	1,129.35	870.65	56.47%
LIABILITY, EQUIPMENT & AUTO INSURANCE	\$	16,937.00	0.00	12,032.25	4,904.75	71.04%
REPAIRS/IMPROVEMENTS	\$	2,000.00	0.00	0.00	2,000.00	0.00%
NETWORK/WEBPAGE COSTS	\$	102,340.00	1,835.00	34,487.04	67,852.96	33.70%
CAPITAL OUTLAY (Equipment/Furniture/Computers)	\$	10,000.00	393.50	9,409.49	590.51	94.09%
SOFTWARE	\$	6,962.00	125.97	6,617.13	344.87	95.05%
TELEPHONE	\$	2,400.00	198.00	1,980.00	420.00	82.50%
EDUCATION/PROFESSIONAL DEVELOPMENT	\$	2,000.00	0.00	0.00	2,000.00	0.00%
CONTINGENCY	\$	50,000.00	0.00	2,171.42	47,828.58	4.34%
EXPENSES	\$	2,210,991.00	\$53,550.20	\$806,184.83	\$1,404,806.17	36.46%
BALANCE	\$	-	\$52,822.01	(\$267,739.33)	\$267,739.33	

83.3% OF YEAR COMPLETE



EXECUTIVE COMMITTEE MEETING SUMMARY MAY 3, 2023

- Approved a motion allowing Vice Mayor O'Connor to participate virtually
- Discussed TPO Financial Management and approved a motion to have TPO staff contact James
 Moore to discuss assisting in financial backup duties and internal procedures
- Reviewed and recommended approval of the 2022 Annual FDOT Joint Certification Report
- Approved a motion to issue the General Planning Consultant (GPC) Request for Proposal without a shortlist; Mayor Alfin volunteered to be on the Selection Committee for the GPC
- Approved a motion to recommend the current slate of TPO officers be retained for FY 2023/24;
 Mayor Cloudman as Chairperson; Mayor Partington as 1st Vice Chairperson/Treasurer; and Mayor Alfin as 2nd Vice Chairperson/Secretary
- Reviewed and approved expenditure for the Flagler County Transit Development Plan (TDP) for FY 2021/22 to FY 2030/31 (\$25,000)
- Reviewed and approved the April 6, 2023 Executive Committee Minutes
- Reviewed and approved the draft May 24, 2023 TPO Board agenda with the addition of an action item to approve the TPO slate of officers to be recommended for FY 2023/24
- Received Executive Director's comments providing an update on TPO staffing and the TPO office's permanent relocation
- Announced Ms. Rakinya Hinson, FDOT, is the TPO's new Liaison taking the place of Ms. Anna Taylor who is no longer with FDOT

THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON WEDNESDAY, JUNE 7, 2023 @ 9:00 A.M.

AT THE TPO'S OFFICE:

1 DEUCE COURT, SUITE 100

DAYTONA BEACH, FL 32124



TIP Subcommittee Meeting Summary May 4, 2023

Remote participation was provided through Microsoft Teams

- Selected Mr. Jay Williams as Chairperson and Mr. Brian Walker as Vice Chairperson
- Evaluated and ranked three (3) Traffic Operations, Safety, and Local Initiatives Feasibility Study project applications
- Evaluated and ranked six (6) Traffic Operations, Safety, and Local Initiatives Project Implementation project applications
- Evaluated and ranked two (2) Transportation Planning Study project applications
- Received staff comments regarding the next steps of the priority process

No additional subcommittee meetings are scheduled at this time



Bicycle/Pedestrian Advisory Committee (BPAC) Meeting Summary May 10, 2023

- Approved a motion to allow members attending remotely to participate and vote
- Approved the minutes of the April 12, 2023 BPAC meeting
- Received a PowerPoint presentation on the SR A1A Resiliency Plan
- Received a presentation on the draft FY 2023/24 to 2027/28 Transportation Improvement Program
- Received a presentation on the draft List of Prioritized Bicycle/Pedestrian Projects
- Received a presentation on the draft List of Shared-Use Non-Motorized (SUN) Trail Projects
- Received a PowerPoint presentation on the Volusia County Trails Master Plan survey results to date
- Received a staff update on complying with the Florida Sunshine Law as a BPAC member; SUN
 Trail Network funding; and FDOT Bicycle Safety PSAs with Volusia County Sheriff Mike
 Chitwood
- Received BPAC member comments

The next BPAC meeting will be on Wednesday, June 14, 2023, at 2:00 pm in the Airline Room at the Daytona Beach International Airport

16

Beverly Beach DeBary Flagli Bunnell DeLand Flagli Daytona Beach Deltona Holly Daytona Beach Shores Edgewater Lake

Flagler Beach Flagler County Holly Hill Lake Helen New Smyrna Beach Oak Hill Orange City

Ormond Beach

Palm Coast
Pierson
Ponce Inlet
Port Orange

South Daytona Volusia County



Citizens Advisory Committee (CAC) Meeting Summary May 16, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved the April 18, 2023 CAC minutes
- Approved a motion recommending approval of Resolution 2023-## amending the FY 2022/23 to 2026/27 Transportation Improvement Program (TIP) by roll call vote
- Approved a motion recommending approval of Resolution 2023-## amending the River to Sea TPO
 Metropolitan Planning Organization Agreement and FY 2022/23 and FY 2023/24 Unified Planning
 Work Program (UPWP) by roll call vote
- Approved a motion recommending approval of Resolution 2023-## adopting targets for PM 2 (Bridge & Pavement) and PM3 (System Performance & Freight Movement)
- Received a presentation on the draft Volusia and Flagler Functional Classification Maps
- Received a presentation on the draft FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP)
- Received a presentation on the draft 2023 List of Priority Projects
- Received the FDOT report; announced the most up-to-date project information can be found at www.cflroads.com
- The Volusia County Construction Report and the Flagler County Construction Report were provided in the agenda
- Received staff comments announcing the TPO's issuing of a request for proposal for a general planning consultant, and the hiring of a new Administrative Assistant

The next CAC meeting will be on Tuesday, June 20, 2023



Technical Coordinating Committee (TCC) Meeting Summary May 16, 2023

- Approved a motion to select Ms. Becky Mendez as TCC Chairperson pro-tempore in the absence of the Chair and Vice Chair
- Approved a motion allowing members attending virtually to participate and vote
- Approved the April 18, 2023 TCC minutes
- Approved a motion recommending approval of Resolution 2023-## amending the FY 2022/23 to 2026/27 Transportation Improvement Program (TIP) by roll call vote
- Approved a motion recommending approval of Resolution 2023-## amending the River to Sea TPO Metropolitan Planning Organization Agreement and FY 2022/23 and FY 2023/24 Unified Planning Work Program (UPWP) by roll call vote
- Approved a motion recommending approval of Resolution 2023-## adopting targets for PM 2 (Bridge & Pavement) and PM3 (System Performance & Freight Movement)
- Received a presentation on the draft Volusia and Flagler Functional Classification Maps
- Received a presentation on the draft FY 2023/24 to FY 2027/28 Transportation Improvement Program (TIP)
- Received a presentation on the draft 2023 List of Priority Projects
- Received the FDOT report; announced the most up-to-date project information can be found at www.cflroads.com
- The Volusia County Construction Report and the Flagler County Construction Report were provided in the agenda
- Received staff comments announcing the TPO's issuing of a request for proposal for a general planning consultant; the hiring of a new Administrative Assistant; a public meeting for the TPO's Federal Certification on June 14, 2023 from 5:00 – 6:00 pm following the BPAC meeting

The next TCC meeting will be on Tuesday, June 20, 2023

Beverly Beach Flagler Beach Palm Coast DeBary New Smyrna Beach South Daytona Flagler County **Volusia County** Bunnell DeLand Oak Hill Pierson Holly Hill Daytona Beach Deltona Orange City Ponce Inlet Daytona Beach Shores 18 Ormond Beach Edgewater Lake Helen **Port Orange**



River to Sea TPO Board Meeting Summary April 26, 2023

- Approved a motion allowing members attending virtually to participate and vote
- Approved the Consent Agenda items A-E and G-L; including approval of the March 22, 2023 meeting minutes and the expenditure for Volusia County's Mobility-on-Demand design and deployment project (\$62,578.76)
- Approved Consent Agenda Item F: BPAC Report after member comment that Volusia County is supportive of working with the east side cities and potentially working with a consultant on their trail program; encouraged BPAC members to submit comments for the Volusia County Trails Master Plan
- Approved Resolution 2023-06 amending the FY 2022/23 2026/27 Transportation Improvement Program (TIP) by roll call vote
- Approved updates to the River to Sea TPO Continuity of Operations Plan (COOP); directed staff to provide future staffing updates in the COOP to the cities/counties for their information
- Received a PowerPoint presentation on the SR A1A Resiliency Plan
- Received a PowerPoint presentation on Reducing Bicycle Fatalities through Social Marketing
- Received a presentation and discussion on Performance Measures Updates for PM2 (Bridge & Pavement) and PM3 (System Performance & Freight Movement)
- The FDOT report was provided in the agenda; announced the most up-to-date project information can be found at <u>www.cflroads.com</u>; received FDOT responses to questions asked last month
- Received the Executive Director's report including staffing updates and plans to fill vacant positions; announced audit of TPO by the Office of Inspector General; announced the passing of long-time BPAC member Roy Walters; and update on the Moving Florida Forward Initiative
- Received member comments including a request for cities/counties to submit a letter supporting the Governor's Moving Florida Forward Initiative without compromise

The next River to Sea TPO Board meeting will be on Wednesday, May 24, 2023, at 9:00 am at the Airline Room at the Daytona Beach International Airport

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	9 Ormond Beach	Port Orange	



www.r2ctpo.org

To:

River to Sea TPO Board

From: Volusia County Vice-Chair Chris Cloudman, River to Sea TPO 1ST Vice Chairperson

Date:

May 03, 2023

RE:

River to Sea TPO Chairperson Report of Timesheet Review

In accordance with the River to Sea TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the River to Sea TPO Chairperson for review on May 03, 2023

T	
Time Period	Reviewed Chair Initial
March 26, 2023 through April 01, 2023	Col
April 02, 2023 through April 08, 2023	CML
April 09, 2023 through April 15, 2023	CML
April 16, 2023 through April 22, 2023	Cml
	March 26, 2023 through April 01, 2023 April 02, 2023 through April 08, 2023 April 09, 2023 through April 15, 2023

1	No abnormalities noted.
	Abnormalities were noted and have been resolved.
	Abnormalities were noted and have <u>not</u> been resolved.

Beverly Beach	DeBary	Flagier Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormand Beach	Port Orango	

TPO BOARD MAY 24, 2023

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2023-07 AMENDING THE FY 2022/23 TO 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

Background Information:

The Florida Department of Transportation has requested an amendment to the FY 2022/23 to 2026/27 Transportation Improvement Program (TIP). The proposed amendment programs funding for the following five projects:

- FM # 449855-1 Whiteview Parkway from US 1 to I-95 Traffic Operations Project
- FM # 445716-1 US 17 from SR 15A to S of Spring Street Safety Project
- FM # 445219-1 SR 100 from N Palmetto St to Old Kings Road Resurfacing
- FM # 447082-1 SR 11 from Volusia County Line to SR 5 (US 1) Resurfacing
- FM # 450782-1 SR 5/US 1 from SR 400 (Beville Rd) to SR 600 (US 92) Resurfacing

The proposed amendment is further described in the enclosed FDOT TIP Amendment request letter and Resolution 2023-07 and Attachment "A".

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-07 AMENDING THE FY 2022/23 TO 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

May 5, 2023

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Interim Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO amend the FY 2022/23-2026/27 TIP.

Project #449855-1 is a Local Agency Program (LAP) project in which both a change in project limits and an increase of local funding of more than \$2M and 20% have occurred. These changes will require the TIP to be amended so that the project information is shown accurately and authorization for use of federal funds can be obtained.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Projects #445716-1, #445219-1 and #447082-1 received additional funding increases of more than \$2M and 20% to adjust for cost estimate increases and inflationary factors. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the project on schedule in production.

Projects #450782-1 and #447724-1 are projects programmed in FY 2024 and are requested to be added to the current TIP and prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

Please use the information below to revise the TIP pages for these projects accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
449855-1	Whiteview Parkway	US 1 to Pritchard Dr	3.514 miles	CST	GFSU SU SA LF Total	\$ 1,074,387 \$ 504,877 \$ 40,888 <u>\$ 5,851,949</u> \$ 7,472,101	2023
445716-1	US 17	SR 15A to S of Spring St	2.885 miles	CST	ACSS DDR DS Total	\$ 2,793,230 \$ 2,626,314 \$ 2,021,395 \$ 7,440,939	2024
445219-1	SR 100	N Palmetto St to East of Old Kings Rd South	4.57 miles	CST	ACNR DDR DIH SA Total	\$12,591,922 \$ 907,224 \$ 10,280 \$ 5,528,957 \$19,038,383	2024
447082-1	SR 11	Volusia County Line to SR 5 (US 1)	15.477 miles	CST	ARPA DDR DIH Total	\$14,402,751 \$ 765,020 \$ 51,350 \$15,219,121	2024
450782-1	SR 5/US 1	SR-400 to SR- 600	1.976 miles	PE Phase Total CST	ACSA DDR DIH ACNR	\$ 2,000,000 \$ 500,000 \$ 10,000 \$ 2,510,000 \$ 837,973	2024
				Phase Total	DDR DIH SA Project Total	\$ 814,053 \$ 10,900 \$ 5,854,974 \$ 7,517,900 \$10,027,900	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Rakinya Hinson MPO Liaison FDOT District Five

c: Kellie Smith, FDOT

Katherine Alexander-Corbin, FDOT

Melissa McKinney, FDOT Jennifer Link, FDOT

FDOT D5 MPO Liaisons FDOT D5 Work Program FDOT D5 Local Programs

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-07

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2022/23 TO FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

Now, Therefore, Be IT RESOLVED, by the River to Sea TPO that the:

- 1. River to Sea TPO's FY 2022/23 to FY 2026/27 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
- 2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2022/23 to FY 2026/27 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the
 - d. Department of Economic Opportunity.

River to Sea TPO Resolution 2023-07 Page 2

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the $24\frac{th}{c}$ day of May 2023.

PLAND MAYOR CHRISTOPHER M. CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on May 24, 2023.

ATTEST:

PAMELA BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

EXISTING

	Fund						
Phase	Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
4498551 - W	HITEVIEW PARKWAY	FROM US 1 TO	I-95			*No	n-SIS*
TRAFFIC OF	PS IMPROVEMENT					Length: 3	3.514
		Respons	sible Agency: MANAGED E	BY CITY			
CST	LF	3,043,353	0	0	0	0	3,043,353
CST	GFSU	1,074,387	0	0	0	0	1,074,387
CST	SU	504,877	0	0	0	0	504,877
CST	SA	40,888	0	0	0	0	40,888
To	otal	4,663,505	0	0	0	0	4,663,505
	Prior Cost < 2022/23	0	Future Cost > 2026/27	0	Tot	al Project Cost	4,663,505

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
4498551 - W	HITEVIEW PARKWA	Y FROM US 1 TO 1-9	95			*No	n-SIS*
TRAFFIC OI	PS IMPROVEMENT					Length: 3	3.514
		Responsil	ole Agency: MANAGE	D BY CITY			
CST	LF	5,851,949	0	0	0	0	5,851,949
CST	GFSU	1,074,387	0	0	0	0	1,074,387
CST	SU	504,877	0	0	0	0	504,877
CST	SA	40,888	0	0	0	0	40,888
Te	otal	7,472,101	0	0	0	0	7,472,101
	Prior Cost < 2022/23	0	Future Cost > 2026/27	0	7	otal Project Cost	7,472,101

EXISTING

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
4457161 - U	S 17 FROM SR 15A/CR OJECT	15A TO Ponce	e DeLeon Blvd			* Length: 3	SIS* 3.104
		Respor	nsible Agency: Managed by	FDOT			
CST	ACSS	0	2,869,309	0	0	0	2,869,309
CST	DDR	0	1,365,584	0	0	0	1,365,584
Te	otal	0	4,234,893	0	0	0	4,234,893
	Prior Cost < 2022/23	820,520	Future Cost > 2026/27	0	Tota	al Project Cost	5,055,413

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
4457161 - U	S 17 FROM SR 15A/CR	15A TO S of Sp	oring Street			*	SIS*
SAFETY PR	OJECT					Length: 3	3.104
		Respon	sible Agency: Managed by	y FDOT			
CST	ACSS	0	2,793,230	0	0	0	2,793,230
CST	DS	0	2,021,395	0	0	0	2,021,395
CST	DDR	0	2,626,314	0	0	0	2,626,314
To	otal	0	7,440,939	0	0	0	7,440,939
	Prior Cost < 2022/23	820.520	Future Cost > 2026/27	0	T	otal Proiect Cost	8.261.459

	EX	IST	IN	G
--	----	-----	----	---

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
4452191 - S	R 100 RESURFACING	FROM N Palme	tto St TO Old Kings Rd S			*	SIS*
RESURFAC	ING					Length:	4.551
		Respon	sible Agency: Managed by	FDOT			
CST	DS	0	3,221,775	0	0	0	3,221,775
CST	DIH	0	10,560	0	0	0	10,560
CST	SL	0	890,828	0	0	0	890,828
CST	DDR	0	6,889,006	0	0	0	6,889,006
To	otal	0	11,012,169	0	0	0	11,012,169
	Prior Cost < 2022/23	2,161,388	Future Cost > 2026/27	0	Tota	al Project Cost	13,173,557

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	R 100 RESURFACING	FROM N Palmetto	St TO Old Kings Rd	S			'SIS*
RESURFAC	ING					Length:	4.551
		Responsi	ble Agency: Managed	l by FDOT			
CST	DIH	0	10,280	0	0	0	10,280
CST	SA	0	5,528,957	0	0	0	5,528,957
CST	DDR	0	907,224	0	0	0	907,224
CST	ACNR	0	12,591,922	0	0	0	12,591,922
T	otal	0	19,038,383	0	0	0	19,038,383
	Prior Cost < 2022/23	2,161,388	Future Cost > 2026/2	7 0	T	otal Project Cost	21,199,771

EXISTIN	NG						
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
	R 11 FROM VOLUSIA	COUNTY LINE T	O SR 5 (US 1)				on-SIS*
RESURFAC	ING					Length:	15.477
		Respor	nsible Agency: Managed by	FDOT			
CST	ARPA	12,486,238	0	0	0	0	12,486,238
CST	DIH	51,350	0	0	0	0	51,350
CST	DDR	179,725	0	0	0	0	179,725
T	otal	12,717,313	0	0	0	0	12,717,313
	Prior Cost < 2022/23	2,052,630	Future Cost > 2026/27	0	Tota	al Project Cost	14,769,943

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
4470821 - S	R 11 FROM VOLUSIA (COUNTY LINE TO	O SR 5 (US 1)			*No	on-SIS*
RESURFAC	ING					Length:	15.477
		Respon	sible Agency: Managed by	FDOT			
CST	ARPA	0	14,402,751	0	0	0	14,402,751
CST	DIH	0	51,350	0	0	0	51,350
CST	DDR	0	765,020	0	0	0	765,020
To	otal	0	15,219,121	0	0	0	15,219,121
	Prior Cost < 2022/23	2,052,630	Future Cost > 2026/27	0	T	otal Project Cost	17.271.751

EXISTING - N/A

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
4507821 - SF	R 5/US 1 FROM SR 40	0 TO SR 600				*No	n-SIS*
RESURFACI	ING					Length:	1.976
		Responsi	ble Agency: Florida Depa	artment			
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	500,000	0	0	0	500,000
PE	ACSA	0	2,000,000	0	0	0	2,000,000
CST	DIH	0	0	0	10,900	0	10,900
CST	SA	0	0	0	5,854,974	0	5,854,974
CST	DDR	0	0	0	814,053	0	814,053
CST	ACNR	0	0	0	837,973	0	837,973
To	otal	0	2,510,000	0	7,517,900	0	10,027,900
	Prior Cost < 2022/23	0	Future Cost > 2026/27	0		Total Project Cost	10,027,900

TPO BOARD MAY 24, 2023

V. ACTION ITEMS

B. REVIEW AND APPROVAL OF RESOLUTION 2023-08 AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2022/23 AND FY 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED)

Background Information:

The FY 2022/23 and FY 2023/24 Unified Planning Work Program (UPWP) reflects the programs and projects the River to Sea TPO plans to undertake over a two-year period and includes the funding sources to accomplish and deliver the various work products identified in the plan. The current UPWP was adopted by the TPO Board on May 25, 2022. On June 21, 2022, the TPO and FDOT entered into an agreement to pass through the federal funds to assist the TPO in performing the transportation planning activities set forth in the UPWP.

The current TPO Funding Agreement and UPWP require amendments to increase the contract budget ceiling in the amount of \$150,641.00 and allocate the additional funding within the UPWP tasks as follows:

- Add FY 22 carry forward PL funds \$138,583.00
- Add FY 22 carry forward SU funds \$9,498
- Add FY 24 CPG allocation adjustment \$2,560.00

TPO staff will provide additional information and answer any questions regarding the amendment.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-08 AMENDING THE RIVER TO SEA TPO METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND FY 2022/23 AND FY 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP) (ROLL CALL VOTE REQUIRED)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

525-010-02 POLICY PLANNING OGC - 1/18

AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: 439333-4-14-01,

439333-4-14-02

(item-segment-phase-sequence)

Fund: PL

Function: 615 and 215

Federal Award Project No.: 0260-060-

Contract No.: G2798 MPO SAM No.: KR4KLSG1BBH9

CFDA Number & Title: 20.205 Highway Planning

FLAIR Approp.: 088854 FLAIR Obj.: 780000 Org. Code: 55052000532

Vendor No.: <u>F593512405</u>002

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this [enter date] day of [enter month] 2023, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S Woodland Boulevard Deland FL 32720 and the River to Sea Transportation Planning Organization (MPO), whose address is 1 Deuce Court Suite #100 Daytona Beach FL 32124, and whose System for Award Management (SAM) Number is: KR4KLSG1BBH9 (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on June 21, 2022 entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 4 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$3,416,264.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439333-4-14-01	\$2,929,866
439333-4-14-02	\$ 486,398

Exhibit A (Scope of Work) of the Agreement is amended as follows: Increase contract budget ceiling in the amount of \$150,641.00 as follows:

- 1. FY 22 carry forward PL funds \$138,583.00
- 2. FY 22 carry forward SU funds \$9,498
- 3. FY 24 CPG allocation adjustment \$2,560.00

This amendment is more fully described in the attached UPWP Revision Form #

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO	Florida Department of Transportation		
River to Sea TPO			
MPO Name			
Colleen Nicoulin	C. Jack Adkins		
Signatory (Printed or Typed)	Department of Transportation		
Signature	Signature		
Executive Director	Director of Transportation Development		
Title	Title		
Legal Review	Legal Review		
MPO	Department of Transportation		

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-08

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING
THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE FISCAL YEAR (FY) 2022/23 AND
FY 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175,the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

WHEREAS, pursuant to 23 U.S.C. 134, 23 CFR 450, and Florida Statutes 339.175, require the River to Sea TPO and the Florida Department of Transportation (FDOT) to enter into an agreement clearly identifying the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) portion of the Metropolitan Planning Process and accomplishing the transportation planning requirements of state and federal law; and

WHEREAS, the River to Sea TPO shall endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324 and Florida Statutes 339.175, among which is the Unified Planning Work Program (UPWP); and

WHEREAS, the Unified Planning Work Program (UPWP) is a two-year work plan that identifies federal funding available to the TPO including metropolitan planning funds (PL Funds) authorized under 23 USC 104(f), Section 5305(d) transit planning funds and Urban Attributable (SU) funds; and

WHEREAS, the River to Sea TPO has the authority to enter into this Agreement and to undertake the responsibilities as described.

Now, Therefore, Be It Resolved that the River to Sea Transportation Planning Organization (TPO):

- 1. Amends the Metropolitan Planning Organization Agreement to increase the contract budget ceiling in the amount of \$150,641.00; and
- 2. Amends the TPO's FY 2022/23 and FY 2023/24 UPWP to increase the funding in FY 2023/24 as follows:
 - a. Add FY 22 carry forward PL funds \$138,583.00
 - b. Add FY 22 carry forward SU funds \$9,498
 - c. Add FY 24 CPG allocation adjustment \$2,560.00; and

River to Sea TPO Resolution 2023-08 Page 2

- 3. Authorizes the Executive Director to execute any contracts or agreements necessary to reflect these changes; and
- 4. Authorizes the submittal of this resolution and the executed amendment to:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the $\underline{24^{th}}$ day of \underline{May} , 2023.

RIVER TO SEA	TRANSPORTATION PLANNING ORGANIZATION
	ELAND MAYOR CHRISTOPHER M CLOUDMAN
	CHAIRPERSON, RIVER TO SEA TPO
CERTIFICATE:	
The undersigned duly qualified and acting Recording Secretary of foregoing is a true and correct copy of a resolution, adopted at a legation of the legation o	
ATTEST:	
PAMELA BLANKENSHIP, RECORDING SECRETARY	
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION	

V. ACTION ITEMS

C. REVIEW AND APPROVAL OF RESOLUTION 2023-09 ADOPTING TARGETS FOR PM2 (BRIDGE & PAVEMENT) AND PM3 (SYSTEM PERFORMANCE & FREIGHT MOVEMENT)

Background Information:

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify when and how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).

At the April Board meeting, TPO staff presented an overview of the PM2 (Bridge & Pavement) and PM3 (System Performance & Freight Movement) measures and targets and provided Fact Sheets.

Resolution 2023-09 adopts the River to Sea TPO Targets for PM2 and PM3.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-09 ADOPTING TARGETS FOR PM2 (BRIDGE & PAVEMENT) AND PM3 (SYSTEM PERFORMANCE & FREIGHT MOVEMENT)

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-09

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION ADOPTING TRANSPORTATION PERFORMANCE MANAGEMENT (TPM) TARGETS FOR PM2 (BRIDGE AND PAVEMENT) AND PM3 (SYSTEM PERFORMANCE AND FREIGHT MOVEMENT)

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning

and programming process for Volusia County and portions of Flagler County inclusive of the cities

of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) issued the final rule-making needed to implement requirements established through the Moving Ahead for Progress in the 21st Century Act (MAP-21) and subsequent provisions in the Fixing America's Surface Transportation Act (FAST Act), which identified national transportation programs for measuring, reporting and target setting of the transportation system; and

WHEREAS, in accordance with 23 C.F.R. 490.105(a), the Florida Department for Transportation (FDOT), has developed transportation performance measures and targets for bridge condition, pavement condition and travel time reliability; and

WHEREAS, 23 C.F.R. 490.105(a), requires that each Metropolitan (or Transportation) Planning Organization establish a program of Transportation Performance Management (TPM) that includes transportation measures and targets and each organization will report progress in reaching the adopted targets; and

WHEREAS, the River to Sea TPO recognizes that programming decisions regarding resurfacing and bridge maintenance are directed by FDOT; and

River to Sea TPO Resolution 2023-09 Page 2

WHEREAS, the River to Sea TPO supports the efforts of the FDOT in coordinating the data required to develop measures and setting performance targets; and

Now, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

- 1. River to Sea TPO Board and advisory committees have reviewed the data and support and adopt the FDOT targets for PM2 (Bridge and Pavement) and PM 3 (System Performance and Freight Movement) as shown in in Exhibit A; and
- 2. Authorize the Executive Director to submit these targets to the:
 - a. Florida Department of Transportation; and
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the $\underline{24^{th}}$ day of $\underline{May\ 2023}$.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
DELAND MAYOR CHRISTOPHER M. CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO
CERTIFICATE:
The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on May 24, 2023.
ATTEST:
Pamela Blankenship, Recording Secretary
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

Attachment A

Transportation Performance Management Data and Targets for the River to Sea TPO Planning Area (PM2 and PM3)

PM2 - Bridge Performance Measures and Targets

Performance Measure	River to Sea TPO*	State of Florida*	2023 Target	2025 Target
% of NHS bridges classified as in Good condition by deck area	60.02%	63.7%	≥ 50%	≥ 50%
% of NHS bridges classified as in Poor condition by deck area	0.24%	0.7%	≤ 10%	≤ 10%

PM2 - Pavement Performance Measures and Targets

Performance Measure	River to Sea TPO*	State of Florida*	2023 Target	2025 Target
% of <u>Interstate</u> pavements in <u>Good</u> condition	86.2%	70.5%	≥60%	≥60%
% of <u>Interstate</u> pavements in <u>Poor</u> condition	1.5%	0.3%	≤5%	≤5%
% of <u>non-Interstate NHS</u> pavements in <u>Good</u> condition	43.9%	47.5%	≥40%	≥40%
% of <u>non-Interstate NHS</u> pavements in <u>Poor</u> condition	0.4%	0.6%	≤5%	≤5%

PM3 - System Performance Management Measures and Targets

	_			
Performance Measure	River to	State of	2023	2025
Performance Weasure	Sea TPO*	Florida*	Target	Target
% of person-miles traveled on the Interstate that are reliable	100%	87.5%	≥ 75%	≥ 70%
% of person-miles traveled on the non-Interstate NHS that are reliable	94.6%	92.9%	≥ 50%	≥ 50%
Truck travel time reliability ratio (TTR) on the Interstate	1.14	1.38	≤ 1.75	≤ 2.00

^{*}Source: 2021 data for the River to Sea TPO and State of Florida provided by the Florida Department of Transportation.

V. ACTION ITEMS

D. REVIEW AND APPROVAL OF THE 2022 ANNUAL FDOT JOINT CERTIFICATION REPORT

Background Information:

Each year, FDOT District 5 and the River to Sea TPO must jointly certify the metropolitan transportation planning process as described in 23 C.F.R. 450.336. The District and the MPO create a joint certification package that includes a review of various practices of the organization to ensure compliance with federal regulations, a summary of noteworthy achievements by the TPO, a Financial Risk Assessment, and, if applicable, a list of any recommendations and/or corrective actions.

Ms. Kellie Smith, FDOT District 5 Planning and Environmental Management Administrator, will present the certification report.

A link to the certification package for the Calendar Year 2022 Annual Joint Certification Review is provided below for your review:

2022 FDOT/River to Sea TPO Joint Certification

ACTION REQUESTED:

MOTION TO APPROVE THE 2022 ANNUAL FDOT JOINT CERTIFICATION REPORT

V. ACTION ITEMS

E. REVIEW AND APPROVAL OF SLATE OF TPO OFFICERS FOR FY 2023/24

Background Information:

Per the TPO bylaws, a recommended slate of officers consisting of a Chairperson, 1st Vice Chairperson/Treasurer, and 2nd Vice Chairperson/Secretary is presented to the TPO Board in May to serve a one-year term, starting in July of each year.

This past fiscal year, mid-year vacancies occurred in the officer positions as a result of local elections. In order to fill the vacancies, a special election was held in January of 2023 to fill the remainder of the unexpired terms.

The Executive Committee met on May 3, 2023, and provided a recommendation to retain the current slate of officers that were elected mid-year for FY 2023/24. The recommended slate is as follows:

TPO Chairperson – Mayor Chris Cloudman, DeLand

1st Vice Chairperson/Treasurer – Mayor Bill Partington, Ormond Beach

2nd Vice Chairperson/Secretary – Mayor David Alfin, Palm Coast

These positions take effect on July 1, 2023, and run through June 30, 2024.

ACTION REQUESTED:

MOTION TO APPROVE THE SLATE OF TPO OFFICERS FOR FY 2023/24

VI. PRESENTATION AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF DRAFT VOLUSIA AND FLAGLER FUNCTIONAL CLASSIFICATION MAPS

Background Information:

During the March 2023 TPO Board meeting, the Florida Department of Transportation (FDOT) District Five gave a presentation regarding the Functional Classification update processes being conducted following the 2020 U.S. Census and presented the online application developed by the department to receive input regarding the proposed Functional Classification map and is ready to coordinate the review process with the TPO and local agencies.

FDOT will present an overview of the comments received during the agency comment period and provide a draft of the proposed Functional Classification Maps for discussion and comment. Final maps will be presented in June for adoption by the TPO Board.

ACTION REQUESTED:

VI. PRESENTATIONS AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF THE DRAFT FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Background Information:

The River to Sea TPO is required by 23 CFR 450.326 and Florida Statute 339.175 to develop a Transportation Improvement Program (TIP). The TIP is a program of transportation projects covering a period of five years and is developed and formally adopted by the TPO each year. It must be consistent with the Long Range Transportation Plan, and required for projects to be eligible for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53. The TIP is developed in cooperation with FDOT, local governments, public transit operators, and the public and lists capital and non-capital surface transportation projects supported with state, federal and/or local matching funds.

TPO staff will lead a discussion regarding the development of the draft FY 2023/24 to FY 2027/28 TIP, provide an update on notable changes and discuss the process for adoption.

ACTION REQUESTED:

MEETING SUMMARY TPO BOARD MAY 24, 2023

VI. PRESENTATIONS AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF THE DRAFT 2023 LIST OF PRIORITY PROJECTS

Background Information:

The River to Sea TPO develops eight lists of priority projects (LOPP), each representing a different category of projects. Each year, the TPO updates these lists and upon adoption, transmits the lists to the Florida Department of Transportation (FDOT) district office for use in allocating transportation funds to the area.

Two of the priority project lists – the Strategic Intermodal System projects (SIS) and the Regionally Significant, and Non-SIS Roadway projects list – were updated to reflect projects/project phases that have moved into the Work Program and updated cost estimates.

Three of the lists – the Traffic Operations, Safety, and Local Initiatives (traffic operations-focused) projects; Bicycle/Pedestrian and Local Initiatives (bicycle/pedestrian-focused) projects; and Transportation Planning Studies – are updated annually with the "Call for Projects." Project applications submitted to the TPO in these categories are reviewed and ranked by the respective subcommittees based on the criteria developed through the subcommittees and approved by the River to Sea TPO Board.

The Shared Use Nonmotorized (SUN) Trail Projects list contains projects that are populated by the State's SUN Trail Program priorities.

The Transit Projects list contains regional transit projects. The TPO defers to Votran or Flagler County Public Transportation to determine project priorities.

The Transportation Regional Incentive Program (TRIP) Eligible Projects list contains projects that local governments have identified are ready to advance into the Work Program should funding become available, and have committed to the local match requirement, if required.

The draft 2023 Lists of Priority Projects (LOPP) reflect changes as a result of updates to the status of projects already on the lists (e.g., completed phase(s), updated cost estimates, etc.), as well as the incorporation of new projects received and ranked through the Annual Call for Projects.

The draft 2023 LOPP is available at the following link:

DRAFT 2023 List of Priority Projects

ACTION REQUESTED:

VI. PRESENTATIONS AND DISCUSSION ITEMS

D. PRESENTATION AND DISCUSSION OF THE DRAFT FY 2023/24 RIVER TO SEA TPO BUDGET

Background Information:

Each year, the River to Sea TPO develops a recommended budget for the upcoming fiscal year and presents the budget to the Budget Subcommittee for review and input. The Budget Subcommittee is scheduled to meet on Thursday, May 18, 2023, to review the draft FY 2023/24 Budget.

The proposed budget and background materials will be posted as soon as available following the meeting of the Budget Subcommittee to the following link: Draft FY 23/24 TPO Budget

Ms. Colleen Nicoulin, will provide an overview of the proposed budget.

ACTION REQUESTED:

MEETING SUMMARY TPO BOARD MAY 24, 2023

VI. PRESENTATIONS AND DISCUSSION ITEMS

E. FDOT REPORT

Background Information:

Ms. Rakinya Hinson, Florida Department of Transportation (FDOT), will be present to provide FDOT updates and answer questions regarding projects in the FDOT Construction Status Report.

Questions and comments may be submitted to Ms. Hinson outside of the TPO Board Meeting at: Rakinya.Hinson@dot.state.fl.us

The Construction Status Report is provided for your information.

ACTION REQUESTED:



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

Volusia and Flagler Counties Project Status Update as of April 30, 2023

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the April cutoff. The next cutoff date is May 31, 2023. Information is also available on www.cflroads.com. For questions, please contact Melissa S. McKinney at 386-943-5077 or via email at melissa.mckinney@dot.state.fl.us.

VOLUSIA COUNTY

Upcoming Projects:

437942-1 International Speedway Blvd (U.S. 92/S.R. 600) from the Halifax River Bridge to S.R. A1A

- Contract: E54B1
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$12 Million
- Estimated Start: June 2023
- Description: This project will involve widening and resurfacing the identified stretch of International Speedway Blvd (U.S. 92/S.R. 600) and implementing additional roadway and safety improvements in Daytona Beach.

437133-1 U.S. 17-92/S.R. 15/600 (North Woodland Blvd) from Mandarin Ave to north of E Kentucky Ave

- Contract: T5781
- Contractor: P&S Paving, Inc.
- Project Cost: \$1.8 Million
- Estimated Start: June 2023
- Description: This project will involve constructing a bypass stormwater system to alleviate flooding issues on U.S. 17-92/S.R. 15/600 (North Woodland Boulevard).

Current Projects:

443512-1 S.R. A1A from Milsap Rd to S.R. 40 (Granada Blvd)

- Contract: T5725
- Project Start: May 2023
- Estimated Completion: Fall 2023
- Update: The contractor is working on signage and surveying throughout the project limits.

439865-2 St. Johns River to Sea Loop Trail - Palmetto Ave from Ridge Blvd to Beville Rd

- Contract: E54B0
- Project Start: April 2023
- Estimated Completion: Early 2024
- Update: The contractor is preparing to begin work on construction of the multi-use path along S Palmetto Avenue between Reef Road and Tradewinds Circle.

448922-1 S.R. 46 over the St. John's River and the Cabbage Slough waterway

- Contract: E52B5
- Project Start: April 2023
- Estimated Completion: Late Summer 2023
- Update: The contractor is working on pile jackets at the S.R. 46 bridge over the St. John's River.

446558-1 S.R. 472 at Minnesota Ave Intersection Improvements

- Contract: E55B9
- Project Start: February 2023
- Estimated Completion: Late Summer 2023
- Update: The contractor is working on the median crossover.

437935-1 Barracuda Bridge Replacement over the Canal Bradano waterway

- Contract: T5743
- Project Start: December 2022
- Estimated Completion: Summer 2024
- Update: Barracuda Blvd is closed from The Middle Way to Quay Assisi. The contractor is working on pile driving for the new bridge.

442906-1 Beville Road (S.R. 400) from Williamson Blvd to east of Forest Lake Blvd

- Contract: E50B4
- Project Start: October 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on paving operations.

438982-1 U.S. 1 (Ridgewood Ave) Intersection Improvements at 6th St, 8th St, Walker St, and Flomich St

- Contract: T5740
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on signalization at the identified intersections.

443433-1 International Speedway Boulevard (U.S. 92/S.R. 600) Resurfacing from North Alabama Avenue to east of North Kepler Road (C.R. 4101)

- Contract: E57A1
- Project Start: March 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on paving operations.

443815-1 SR 40 Milling & Resurfacing from east of Rodeo Road to Bayberry Drive

- Contract: T5733
- Project Start: March 2022
- Estimated Completion: Early 2023
- Update: This project was final accepted on April 17, 2023.

441682-1 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

- Contract: E5X08
- Project Start: March 2022
- Estimated Completion: Summer 2023
- Update: The contractor is working on concrete slab operations on State Road 44 (New York Avenue) in DeLand.

441132-1 S.R. 442 (Indian River Blvd) Resurfacing from I-95 to U.S. 1

- Contract: E57A4
- Project Start: February 2022
- Estimated Completion: Spring 2023
- Update: The contractor is working on punch list items in preparation for final acceptance.

429556-1 S.R. 44 Over the St. John's River Bridge Replacement

- Contract: T5706
- Project Start: July 2020
- Estimated Completion: Early 2024
- Update: The contractor is working on bridge deck installation.

FLAGLER COUNTY

Current Projects:

445690-1 S.R. A1A from north of Ocean Marina Drive to south of Westmayer Place

- Contract: T5763
- Project Start: March 2023
- Estimated Completion: Fall 2023
- Update: The contractor is working on signalization and sidewalk.

- VII. EXECUTIVE DIRECTOR'S REPORT
- VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS
- IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS
- X. INFORMATION ITEMS
 - → Bicycle/Pedestrian Advisory Committee Attendance Record 2023
 - → Citizens Advisory Committee Attendance Record 2023
 - → Technical Coordinating Committee Attendance Record 2023
 - → River to Sea TPO Outreach and Activities
 - → Upcoming River to Sea TPO Events
 - → Volusia and Flagler Counties Construction Reports
 - → Save the Date Federal Certification Public Meeting
- XI. ADJOURNMENT

The next River to Sea TPO Board meeting will be June 28, 2023

BPAC ATTENDANCE RECORD 2023

	BPAC ATTENDANCE RECORD 2023													
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
BPAC Member	Representing	Apptmt Date												
Doug Hall	Daytona Beach	03/2012	Р	Р	Р	P	E							
Luis Leal	Deltona	11/2021	Р	Р	V	P	Р							
Terry Lodge	DeBary	08/2020	Р	P	P	P	P							
Ted Wendler	DeLand	05/2011	Р	Р	Р		Α							
Candice Cornelssen	Flagler Beach	05/2023												
Jauxniece Palmer	riagier Beach-	05/2023												
Larry Coletti	Flagler County	02/2016	Р	Р	P	P	P							
Andy Dodzik	FC-Alternate	03/2022												
Thomas Ryan	Holly Hill	09/2019		Р	E	P	E							
Patrick McCallister	Lake Helen	02/2022		Α	V	V	E							
Nic Mostert	New Smyrna Beach	03/2015	Р	Р	Р	Р	Р							
Bob Storke	Orange City	12/2007	P	Р	P	P	P							
Gayle Belin	Ormond Beach	01/2015	P	Р	Р	Р	Α							
Mark Oebbecke	Ponce Inlet	12/2020	Р	Р	Р	Р	Р							
Nancy Epps	Ponce Inlet-Alternate	08/2021		V			V							
Danielle Anderson	Palm Coast	02/2016	Р	Р	Е	Р	Α							
Andy Dodzik	Palm Coast-Alternate	09/2019					Р							
Christy Gillis	South Daytona	01/2016	V	V	E	E	E							
Chris Daun	VC Chair	03/2021	E	E	E	Р	E							
Jason Aufdenberg	VC At-Large	07/2012	V	Р	Р	Р	P							
Maggie Ardito	VC D-1	02/2022	Р	Р	Р	P	Р							
Emery Jeffreys	VC D-1 Alternate	05/2022	Р		Р	P	P							
Eileen Sharp	VC D-2	04/2023				P	V							
Tim Grigsby	VC D-4	04/2021	V	V	Α		V							
Gwen Perney	Large City-Port Orange	04/2016	V	V	V	V	V							
Edie Biro	Votran-Alternate	02/2016												
Jacob Lunceford	VC Transit Division	03/2023	Р	V	P	P	P							
Lisa Divina	VC School Board	03/2023			Р									
David German	VCSB-Alternate	03/2023			Р	Α	Р							
Adam Mengel	Flagler County	08/2021	Α	Α	А	Α	Α							
Jay Williams	VC Traffic Enginee	09/2022				Α	Р							
Meghan Lindsey	VC Traffic Enginee	08/2022	V	Р	Р	Α								
Stephanie Moss	FDOT	11/2019	V	E	V		V							
QUORUM			Υ	Υ	Υ	Υ	Υ							
<u>Vacancies</u>		Legend												
Bunnell		Present	P											-
Beverly Beach		Virtual Present	V											
Daytona Beach Shores		Excused												
Edgewater		Absent	Α											
Flagler County School Be	oard													
Flagler County Transit					İ	İ	İ	İ		İ				
Oak Hill														
Pierson														
Port Orange														<u> </u>
Volusia County D-5														-
-														
Volusia County D-3					-			-						-
Flagler Beach														-
	+													+

CAC ATTENDANCE RECORD 2023

							JOND Z	-						
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
CAC Member	Representing	Apptmt Date							İ					
Shawn Collins	Daytona Beach	06/2021		Р	А	Р	А							
Emily Nice	DB-Alternate	06/2021	V	V	V	V	E							
Kerry Karl	DeLand	Mar-21												
Janet Deyette	Deltona	11/2010	Р				Р							
Erika Benfield	DeBary	11/2020		V	Α									
Bliss Jamison	Edgewater	09/2022			V	Е								
Rebecca Crews	Edge-Alternate	09/2022				Р								
Ed Fendley	Flagler Beach	03/2021	Р	Е	Р		V							
Greg Feldman	Flagler County	06/2022		Р			Р							
Rick Belhumeur	FC-Alternate	06/2022												
Heidi Petito	FC Transit	09/2014	А	А	А	А	А							
Gilles Blais	Holly Hill	11/2007	Р	Р	Р	Р	Р							
Rick Basso	Lake Helen	06/2019				А					İ			
Linda Provost	LH-Alternate	1												
Dave McKenna	New Smyrna Beac	04/2023				P	E							
Bob Storke	Orange City	01/2008	E	Р	Р	Р	P		1					
Fred Heyne	Ormond Beach	12/2021	Р		P	' P	P		1					
Susan Elliott	Pierson	03/2006			V	E	A							
Paul Martel	Pier-Alternate	03/2000		Р	P	Ē								
Wayne Josvai	Ponce Inlet	02/2023		Р	Р									
Bobby Ball	Port Orange	12/2002	Р	V	Р	P	P							
Jack Delaney	South Daytona	04/2016		E	Р	P	P							
Dave Castagnacci	VC Chair	05/2019	P		Р	P								
Elizabeth Lendian	VC At-Large	05/2013	Р	P	P	P	A							
Patricia Lipovsky	VC D-2	04/2017	V	Ē	A	A	A							
Edie Biro	Votran	02/2016	P	P	Р	Р	P							
Ralf Heseler	VC Transit Division	07/2013												
Faith Alkhatib	FC Traffic Engineer	09/2014	А	А	А	А	А							
Sean Castello	VC Traffic Enginee	05/2021	A	A	A	A	A							
Rakinya Hinson	FDOT	10/2020	P		P	P	P							
QUORUM	1	10/2020	Υ	Υ	Υ	Υ	Υ		1		<u> </u>			
Q00K0M				<u> </u>	<u> </u>									
Vacancies		Legend												
Bunnell		Present												
Beverly Beach		Virtual Present	V											
Daytona Beach Shores	<u> </u>	Excused	Е											
Flagler County School Bo	pard	Absent						1	1					
Volusia County School Board		. 1.550TK												
Oak Hill	J	+							-					
	-	+					-	-	-			-		
Palm Coast					-				-					
Volusia County D-5	-													
Volusia County D-3														
Flagler County Transit														
	-	+						-	-					
					1									

TCC ATTENDANCE RECORD 2023

			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
TCC Member	Representing	Appointment Date												
Marcus DePasquale	Bunnell	07/2022	V		<u>' v</u>	V	V							
Andrew Holmes	Daytona Beach	11/2018	P	P	P	Ē								
Brian Woodworth	DB-Alternate	06/2021	V			P	Р							
Noel Eaton	DB Shores	09/2022	Р	Р		P	P							
Gwyn Hersein	DB Shores Alternate				Р									
Melissa Winsett	DeLand	01/2023	Р	Р	P	Р	Р							
Belinda Williams Collins	DeLand-Alternate	04/2020												
Joseph Barker	DeBary	11/2020			Р									
Steve Bapp	DeBary-Alternate	12/2021	Р	Р		Р	Р							
Joseph Ruiz	Deltona	04/2023					E							
Darren Lear	Edgewater	10/1999	V	Р	Р		Α							
Bonnie Brown	Edge-Alternate	10/2019												
Caryn Miller	Flagler Beach	05/2022	Р	Р	E	Е	Р							
Faith Alkhatib	FC Traffic Engineeri	09/2014	Α	Α	Α	Α	A							
Adam Mengel	FCTE-Alternate		Α	Α	Α	Α	Α							
Brian Walker	Holly Hill	10/2017	Р	Р	Р	Р	E							
Lee Evett	Lake Helen	03/2021	Α	Α	Α	Α	А							
Shane Corbin	New Smyrna Beach	03/2023			Р	Р	Е							
Kyle Fegley	NSB-Alternate	03/2022	Р	Е										
Becky Mendez	Orange City	08/2015	Р		Р	Р	Р							
Shawn Finley	Ormond Beach	12/2017	P	Р	Р	P	Р							
Phong Nguyen	Palm Coast	02/2023			P	P	P							
Jose Papa	PC-Alternate	02/2023	E	V										
Mark Karet	Pierson	09/2016	Р	Р		Р	Α							
Mike Disher	Ponce Inlet	03/2021	P				E							
Adam Mendenhall	PI-Alternate	04/2022		Р	Р	Р	Р							
Tim Burman	Port Orange	10/2013	Р	P	P	P	P							
Margaret Tomlinson	PO-Alternate	10/2022												
Steve Danskine	South Daytona	10/2022	Р	Р	Р	Р	Р							
Becky Witte	SD-Alternate	08/2022												
Ralf Heseler	VC Transit Division	11/2020	Р	Р	Р	Р	Е							
Edie Biro	Votran-Alternate	11/2020					Р							
Sean Castello	VC Traffic Engineeri	05/2021	Р	Р	Α	Р	P							
Rakinya Hinson	FDOT-Alternate	11/2021	Р		Р	Р	P							
QUORUM			Υ	Υ	Υ	Υ	Υ							
Vacancies		Legend												
Beverly Beach		Present	Р											
DB International Airport		Virtually Present	V											
Flagler County Transit		Excused	E											
Flagler County Aviation		Absent	Α											
Flagler County Emergency														
Flagler County School Boar	rd													
Oak Hill														
Volusia County School Boa														
Volusia County Emergency	Mgmt													
		-												



River to Sea TPO Outreach & Activities

www.R2CTPO.org

April/May 2023

May is National Bicycle Month

On May 1, 2023, the Florida Department of Transportation held a press conference to kick off National Bicycle Month to educate the media and the public about driving safely when bicyclists are present. The FDOT and Volusia County Sheriff's Office, along with the River to Sea TPO, Volusia County Public Works, and Parks Recreation and Culture, spoke at the press conference.

Every day countless individuals of all ages and abilities bicycle along our streets, sidewalks, and trails. We are all aware of the important role the bicycle plays in the lives of our residents and visitors by providing a means of transportation to work, school, and other short trips, as well as providing a form of exercise and recreation. In an effort to increase awareness about sharing the road safely with bicyclists at intersections, the FDOT District Five partnered with the Volusia County Sheriff's Office to develop a Public Service Announcement (PSA) (see below) that is being used to kick off National Bicycle Month, May 2023.



Volusia County Department of Health Family Fun Fair

On April 27, 2023, the River to Sea TPO partnered with reThink Your Commute, to provide bicycle/pedestrian/driver safety information to the attendees of the Deltona Family Fun Fair. This event was held at the Deltona Regional Library and sponsored by the Volusia County Department of Health. Great conversations were held regarding the proper fitting and use of bicycle helmets, distracted driving awareness and options that are available to Central Florida commuters.



River to Sea TPO Outreach & Activities

www.R2CTPO.org

April/May 2023

City of Palm Coast Distracted Driving Proclamation

On April 4, 2023, the City of Palm Coast issued a proclamation supporting the month of April as Distracted Driving Month. The **Awareness** proclamation expressed their commitment to establishing а culture of personal strong responsibility and a cultural norm of driving habits that increase the safety of all road users. The River to Sea TPO, along with the Florida DOT, accepted the proclamation in support of Distracted Driving Awareness Month.



Follow Us!











Ongoing Projects, Studies, & Activities

- Develop Non-motorized Traffic Count Program
- Regional Resiliency Action Plan Implementation
- Execution of Safe Streets and Roads for All (SS4A) Grant
- Priority Project Application Review and Ranking
- Develop 2023 Priority Project Lists
- Adoption of Performance Measures for PM2 & PM3
- Federal Functional Classification Review
- Develop FY 2023/24 to 2027/28 Transportation Improvement Program (TIP)
- Develop FY 2023/24 TPO Budget
- Develop FY 2022/23 and 2023/24 Unified
 Planning Work Program (UPWP) Amendment
- FDOT Annual Joint Certification Report

Do you want more River to Sea TPO news and information?

Subscribe to the TPO's monthly newsletter for more transportation news and information. Simply click the link below, fill out the form and sign up!

Click Here



Upcoming Events

May 4 & 11

Mobility Week Bike Lane Design Contest

Wadsworth Elementary, Palm Coast & McInnis Elementary, DeLeon Springs

Students participate in the bike lane coloring contest and the school/FDOT selects the winning designs; FDOT will install the winning design in the bike lane(s) closest to the school entrance

May: Design & installation of winning bike lane designs

May 4: Presentation and unveiling of bike lane design at McInnis Elementary; DeLeon Springs

May 11: Presentation and unveiling of bike lane design at Wadsworth Elementary; Palm Coast

May 4

TPO Presentation to the Southeast Volusia Democratic Club

7:00 pm

Elks Lodge 1557

820 W. Park Ave., Edgewater

More info: Click Here

May 8

Volusia Roundtable of Elected Officials Meeting

9:00 am - 11:00 am

Dennis McGee Room at the Daytona Beach International Airport

700 Catalina Dr., Daytona Beach

More info: Click Here

May 18

2023 Health & Human Services Summit

9:00 am - 2:30 pm

Daytona Beach Ocean Center

101 N. Atlantic Ave., Daytona Beach

The River to Sea TPO will have a table at this event.

More info: Click Here

May 25

Central Florida Commuter Rail Commission (CFCRC) Meeting

2:30 pm

Lynx Central Station Administration Building

455 N. Garland Ave., 2nd Floor, Orlando

More info: Click Here



June 8

DeBary Public Library Helmet Fitting

3:00 pm – 5:00 pm DeBary Public Library 200 N Charles R Beall Blvd., DeBary

The River to Sea TPO will be fitting helmets at this event.

More info: Click Here

June 26

Youth Helmet Clinic K-3rd Grades

1:00 pm - 4:00 pm

Palm Coast Community Center

305 Palm Coast Parkway NE, Palm Coast

The River to Sea TPO will be giving a bicycle safety presentation and fitting helmets at this event.

More info: Click Here

June 30

Youth Helmet Clinic 4th - 5th Grades

10:00 am - 12:00 noon

Palm Coast Community Center

305 Palm Coast Parkway NE, Palm Coast

The River to Sea TPO will be giving a bicycle safety presentation and fitting helmets at this event.

More info: Click Here

Volusia County Construction Report – May 2023

Completed within the last 6 months:

- 1) Williamson Blvd. (LPGA to Strickland Range)
- 2) Tenth St 4-lane widening (Myrtle to US 1)
- 3) Orange Camp Rd. 4-lane widening (MLK Blvd. to I-4)
- 4) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)

Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements Under Construction
- 2) Old New York paved shoulders (Shell to S-44) Under Construction
- 3) Trail Connection from Marine Discovery Center to River to Sea Loop Under Construction
- 4) City Island Seawall Repair Under Construction
- 5) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky) Under Construction
- 6) Blue Lake Extension from Victoria Park to SR-472 Under Construction
- 7) Old Elections Parking Lot Replacement <u>Under Construction</u>
- 8) Pioneer Trail and Sugar Mill Intersection Improvements Bid Advertised
- 9) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements Bid Advertised

Design Projects:

- 1) Spring to Spring Trail Segment 3C (Trail along Don Smith Blvd) Design on Hold
- 2) Turnbull Bay Road paved shoulders ROW Acquisition Ongoing
- 3) Beresford Ave Extension (Blue Lake to MLK) Design Ongoing
- 4) Beresford Ave Extension (MLK to SR-44) Planning and Coordination Ongoing
- 5) Spring to Spring Trail (Lake Beresford to Old New York) Design Ongoing
- 6) Spring to Spring Trail (Old New York to SR-44) Design Ongoing
- 7) Spring to Spring Trail (SR-44 to Grand Avenue) Design On Hold
- 8) Amelia Ave (Voorhis to Ohio) Design Ongoing
- 9) Williamson Blvd. (Strickland Range to Hand Ave) Design Ongoing
- 10) Study of LPGA Widening from Tymber Creek to I-95 Study by FDOT underway
- 11) Old Mission Road from W. Park to Josephine Design Ongoing
- 12) Veterans Memorial Plaza Design Ongoing
- 13) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) Feasibility Study Completed
- 14) Pioneer Trail and Tomoka Farms Rd. Roundabout Design Ongoing / ROW Acquisition Started
- 15) Williamson Blvd. Access Management Improvements (Airport to Taylor) Design On Hold
- 16) Doyle Rd. Twisted Oak to Lush Lane paved shoulders Design Ongoing
- 17) Orange Camp Rd. from US-17/92 to MLK widening study Study Ongoing
- 18) Veterans Memorial Parkway from Graves to SR-472 feasibility study Study Ongoing
- 19) Williamson from I-95 to Beville Rd. widening Negotiating scope of work
- 20) Dunn Ave Extension from LPGA Blvd to I-95 Negotiating scope of work
- 21) Pioneer Trail and Williams / Colony Park Study Ongoing
- 22) Dirksen from US-17/92 to I-4 widening study Traffic Study Ongoing

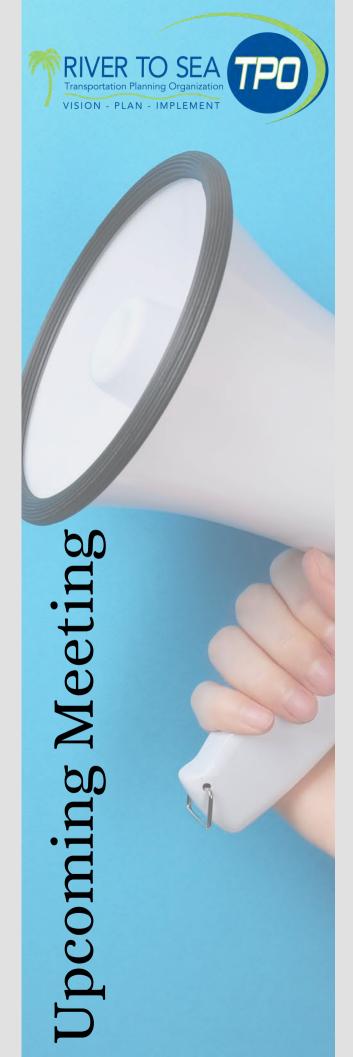
*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.

FLAGLER COUNTY CONSRUCTION REPORT As of May 2023

	Construction and Near Construction Phase	Status
1	Design of 3.7 miles A1A Shore Protection (FDOT)	Easement acquisition phase
2	Dune Restoration - City of Flagler Beach (ACOE)	Easement acquisition phase
3	Hurricane Dorian-Dune Restoration (FEMA)	Construction complete
4	Dune Restoration-Washington Oaks State Park	Construction complete
5	Dune Restoration-Painters Hill	Construction ongoing
6	Dune restoration - Hammock Dune	Near construction
7	Beach Management Study	Study ongoing
8	Graham Swamp Multi-Use Trail & Pedestrian Bridge from Lehigh Trail to SR 100	Construction ongoing
9	Malacompra Road Resurfacing - from A1A to Roadway end at Atlantic Coast Beach	Construction complete; closeout in progress
10	Marineland Acres Road Improvement	Construction ongoing
11	Old Haw Creek from County Road 304 to SR 11	Design Complete; awaiting funding
12	Water Oak Road from County Road 2006 to Mahogany Blvd.	Construction near completion
13	CR 90 from Hickory St to CR 75 Improvements	Design complete; Procurement Phase ongoing
14	Apache Dr from Osceola Ave to 1st Ave	Construction ongoing
15	Commerce Parkway	Design Update ongoing; Construction procurement ongoing

	<u>Design Phase</u>	Status
1	CR 304 Replacement of 4 Bridges	Design Complete
2	East Daytona North Paving Phase II (Various Roadways)	Design ongoing
3	Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1	Design complete
4	Otis Stone from County Road 13 to US 1	Design complete
5	Rehabilitation and Resurfacing of Armand Beach Drive (Various Roadways)	Design complete
6	Rehabilitation and Resurfacing of Seascape	Design ongoing
/	Rima Ridge Resurfacing (Rodeo, Bareback Trl, Pinto Ln, Relay Rd, Oakridge Rd, Bridle Path Ln, Cone Rd, Shadow Ln, Sunny Rd	Design complete
8	East Daytona North Paving Phase I (Various Roadways)	Design ongoing
9	Bulow Creek headwaters Regional Park	Planning Phase; Awaiting funding
9	Stormwater Master Planning	Study ongoing; MS4 Permit Application NOI submitted



SAVE THE DATE

Federal Certification Public Meeting

This meeting provides an opportunity for FHWA and FTA representatives to receive feedback on the transportation planning process conducted by the River to Sea TPO.



Daytona Beach Int'l Airport Airline Room 700 Catalina Dr. Daytona Beach, FL 32114



Wednesday, June 14, 2023 5:00-6:00 pm



Microsoft Teams will be available for those who cannot attend in person