

River to Sea TPO Board Meeting

May 22, 2024 9:00 a.m.



I. Call to Order/Roll Call/Determination of Quorum



II. Pledge of Allegiance





III. Public Comment/Participation



IV. Consent Agenda

- A. APRIL 24, 2024 RIVER TO SEA TPO BOARD MEETING MINUTES
- **B. TREASURER'S REPORT**
- C. EXECUTIVE COMMITTEE REPORT
- D. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT
- E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT
- F. CITIZENS ADVISORY COMMITTEE REPORT
- G. TECHNICAL COORDINATING COMMITTEE REPORT
- H. RIVER TO SEA TPO BOARD REPORT
- I. RIVER TO SEA TPO BOARD REPORT
- J. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORTS
- K. REVIEW AND APPROVAL OF THE EXECUTIVE DIRECTOR'S PERFORMANCE EVALUATION RESULT AND SALARY INCREASE
- L. REVIEW AND APPROVAL OF RESOLUTION 2024-11 AUTHORIZING THE FILING AND EXECUTION OF THE FY 2024/25 TRANSPORTATION DISADVANTAGED (TD) PLANNING GRANT AGREEMENT WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED
- M. REVIEW AND APPROVAL OF LETTER OF SUPPORT FOR VOTRAN'S APPLICATION FOR REDISTRIBUTION OF FUNDS FOR FFY 2024
- N. REVIEW AND APPROVAL OF LETTER OF SUPPORT FOR THE CITY OF COCOA MULTI-MODAL PASSENGÉR STATION AND RAIL PROJECT APPLICATION TO THE CONSOLIDATED RAIL INFRASTRUCTURE & SAFETY IMPROVEMENTS (CRISI) GRANT PROGRAM

MEMORANDUM

Executive Committee Members

April 19, 2024

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Paul Gougelman, TPO General Counsel

Executive Director's Evaluation for 2023-2024

TO:

FROM:

DATE:

SUBJECT:

Below is the summary of ratings for the Executive Director from each member of the Executive Committee. At the end of the numerical ratings section is computation of the overall average of the Executive Director by all Executive Committee members. Where comments were made, I have included the comments for your consideration at the end of this memorandum, including recommendations regarding a pay adjustment.
1. Maintains Effective Communications with an availability for the SCTPO Committees and Governing Board. Develops agenda packages that are meaningful.
Cloudman – Partington – Alfin - Sander – Foley - Robins 5 5 3 5 4 4
2. Speaks in a clear and credible manner, selecting the right tone for the situation and audience.
Cloudman – Partington – Alfin - Sander – Foley - Robins 5 5 4 5 4 4
3. Understands role and implements the Executive Director 's Strategic Plan.
Cloudman – Partington – Alfin - Sander – Foley - Robins 5 5 4 5 5 4
4. Understands and maintains compliance with Federal and State requirements as they apply to the River to Sea TPO.
Cloudman – Partington – Alfin - Sander – Foley - Robins 5 5 4 5 5 4
5. Manage activities to implement transportation plans and programs.
Cloudman – Partington – Alfin - Sander – Foley - Robins

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Executive Committee	ee Members
April 19, 2024	
Page 2	

6.	Hires	and	develops	competent,	engaged	professionals	appropriate
for da	y-to-da	ау ор	erations a	ind guides s	taff to ach	ieve objectives	

7. Maintains public image of the River to Sea TPO representing integrity, commitment, success and quality while enhancing the viability and identity of the organization.

8. Builds relationships and encourages the creation of partnerships with other organizations that contribute to the River to Sea TPO's mission and vision.

9. Ensure the River to Sea TPO is financially stable and soundly managed.

10. Manage activities to implement priority transportation projects.

11. Manages assets including technology and equipment.

12. Encourages public involvement and maintains transparency for the Board, the public, and staff.

Executive Committee Members April 19, 2024 Page 3

13. Maintains a "big picture" outlook and is aware of industry issues.

14. Exhibits diligence in leading the River to Sea TPO.

15. Forecasts trends, responds to change, and invites innovation.

16. Has the ability to make well founded and informed decisions, ability to analyze challenges and evaluate alternatives, has the ability to seek guidance when necessary.

17. Demonstrates excellence in carrying out job responsibilities and accomplishing goals.

RATER'S COMMENTS:

<u>Cloudman</u>: Colleen has done an excellent job guiding the organization out of special conditions, audits, staffing needs, and even an unplanned office relocation. I look forward to seeing her build on this momentum and continue to establish the River to Sea TPO as a known resource/authority in transportation issues for the citizens of Volusia and Flagler Counties.

<u>Partington</u>: Colleen has done an excellent job under challenging circumstances. It is evident she understands the TPO process/role and cares about improving transportation in our local area. She is a consummate professional and works well with all parties in our area who are involved/interested in transportation.

<u>Alfin</u>: The Executive Director has demonstrated an on-going commitment to TPO performance standards despite extended periods of organizational disruption.

[&]quot; - " means not voting.

Executive Committee Members April 19, 2024 Page 4

Specifically, the ED has maintained good organizational performance during headquarters relocation and high BOD turn-over. The ED's dedicated effort and focus improving the TPO DOT grade to 100% is proof positive of excellent executive performance.

The Executive Director should suggest new initiatives and programs that promote the Volusia/Flagler – River to Sea brand. The TPO should strive to become a model for the region and state regarding our organizational operation as well as our success in planning better transportation for the future.

My review in summary suggests that the ED should risk some thinking outside the 'box' of past practices and strive to identify and implement new and creative solutions for the future. The Executive Director should invest time in preparing for continued rapid growth in the region providing opportunities to master plan and enjoy well managed growth for the future/

<u>Sander</u>: I am really impressed with how Ms. Nicoulin has taken over the directorship of an organization in financial chaos and navigated it though an incredible number of challenges to the position of highest ranking that it how holds.

<u>Foley</u>: It is my opinion that Colleen Nicoulin has done a very good job since taking over the position of Executive Director. I've seen her lead with honesty and integrity and her knowledge in this field has proven to be valuable to the R2CTPO. In all points above she has either met or exceeded my personal expectations of someone in her role. As with anyone in any job, there is always room for improvement which is why it's difficult to assign 5's to categories, but that is not a discredit to her performance. In fact the areas in which I have marked "outstanding" are because of specific instances in which I saw an exemplary action taken during the course of the last year. I'm thankful for the performance in her role and I look forward to her continued growth.

Robins: Board decision.

Overall Ratings: Ms. Nicoulin's rating this year was an average rating of 4.3725. She received a total of 446 points out of a possible 510 points. The ratings are "exceeds job expectations" given that a rating of 5.0 ("outstanding") is virtually impossible to receive, because every evaluator would have to rate Ms. Nicoulin with a "5" in all 17 categories. Thus, it is virtually impossible for a person being evaluated to ever be rated as "outstanding." Consequently, a rating of 4.3725 is commendable and should be measured against her rating next year to determine improvement.

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RECOMMENDATION FOR PAY ADJUSTMENT:

Cloudman: 3% salary adjustment recommended.

Partington: Salary Adjustment recommended in an amount to be determined by

the Board.

Alfin: Bonus amount for discussion.

Sander: 7% salary adjustment recommended.

<u>Foley</u>: 3% salary adjustment recommended.

Robins: No recommendation made.

COMMENT: This issue will need to be discussed at the upcoming Executive Board meeting. The Executive Board may find it helpful in deliberating this issue to know that the U.S. Bureau of Labor Statistics, which is the official determiner of the consumer price index, reported as follows:

In March, the Consumer Price Index for All Urban Consumers increased 0.4 percent, seasonally adjusted, and rose 3.5 percent over the last 12 months, not seasonally adjusted. The index for all items less food and energy increased 0.4 percent in March (SA); up 3.8 percent over the year (NSA).

www.bls.gov/cpi/ Thus, a salary increase of 3% effectively would amount to a salary decrease in real terms.

PRG/mb

pc: Colleen Nicoulin, Executive Director

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-11

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AUTHORIZING THE EXECUTION OF THE FY 2024/25 TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

WHEREAS, the Florida Commission for the Transportation Disadvantaged is authorized to make grants for transportation disadvantaged planning purposes; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process, including transportation disadvantaged planning, as authorized by Section 427.0159, Florida Statutes and Rule 41-2, Florida Administrative Code, for Volusia County; and

WHEREAS, the River to Sea TPO is the Designated Official Planning Agency for transportation disadvantaged planning for Volusia County, and as such, has the authority to execute a Transportation Disadvantaged Trust Fund Planning Grant agreement and to undertake a transportation disadvantaged service project authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

Now, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

- 1. River to Sea TPO has the authority to file the Transportation Disadvantaged Planning Grant Application Form with the Florida Commission for the Transportation Disadvantaged and enter into the grant agreement;
- Executive Director is authorized to execute and file the grant application on behalf of the River to Sea TPO with the Florida Commission for the Transportation Disadvantaged;
- 3. Executive Director is authorized to execute the grant agreement on behalf of the River to Sea TPO with the Florida Commission for the Transportation Disadvantaged;
- 4. Executive Director is authorized to sign any and all agreements or contracts which are required in connection with the grant agreement;
- 5. Executive Director is authorized to sign any and all assurances, reimbursement invoices, warranties, certifications and any other documents which may be required in connection with the grant agreement or subsequent agreements;

River to Sea TPO Resolution 2024-11 Page 2

6. Executive Director is authorized to furnish such additional information as the Florida Commission for the Transportation Disadvantaged may require in connection with the application of the project.

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the **22**nd day of **May 2024**.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M. CLOUDMAN CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on May 22, 2024.

DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



Transportation Disadvantaged Planning Grant Recipient Information

Legal Name	River to Sea Transportation Planning Organization											
Federal Employer Identification Number	59-3512405											
Registered Address	1 Deuce Court, Suite 100											
City and State	Daytona Beach, FL	Zip Code	32124									
Contact Person for this Grant	Colleen Nicoulin	Phone Number Format 111-111-1111	386-226-0422, extension 20417									
E-Mail Address [Required]	cnicoulin@r2ctpo.org											
Project Location [County(ies)]	Volusia											
	Budget Allocation											
		Grant Amount Reques										
		Total Project Amo	sunt \$ 0.00									
	pient Representative, hereby certify Ince with the 2024-25 Program Manu											
Signature of Grant Recipient	Representative	Date										
Name:												
Title:												



May 22, 2024 FILE: CMC-2024-04

Ms. Jo Santiago-Mercer, CPM Transit Intermodal Supervisor Florida Department of Transportation, District 5 Modal Development Office 420 W. Landstreet Road Orlando, FL 32824

Subject: Application of the County of Volusia d/b/a Votran for Redistribution of Certain Authorized Funds for

Federal Fiscal Year 2024 (Federal Assistance Listing: 20.205)

Dear Ms. Santiago-Mercer:

The River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area as authorized by Section 427.0159, Florida Statutes and Rule 41-2, Florida Administrative Code.

It is our understanding that the County of Volusia d/b/a Votran is applying for redistribution of certain authorized funds in FFY 2024 for the replacement and repair of underground fuel tanks at the bus depot. These funds are crucial for ensuring the safety, efficiency, and environmental sustainability of our region's public transit system.

The River to Sea TPO recognizes the vital role that Volusia County Transit Services plays in providing essential transportation services to our communities. Maintaining a reliable and modern infrastructure is paramount to meeting the evolving needs of our residents and visitors, enhancing mobility options, and reducing negative environmental impacts.

The River to Sea TPO supports this request for redistribution of certain authorized funds in FFY 2024 to improve public transportation service within Volusia County.

Sincerely,

City of DeLand Mayor Christopher M. Cloudman Chairperson, River to Sea TPO

cc: Colleen Nicoulin, Executive Director, River to Sea TPO
Bobbie G. King, Director, Volusia County Transit Services Division

Beverly Beach DeBary Flagler Beach New Smyrna Beach Palm Coast South Daytona Bunnell DeLand Flagler County Oak Hill Pierson Volusia County Daytona Beach Deltona Holly Hill Orange City Ponce Inlet Daytona Beach Shores Edgewater Ormond Beach Lake Helen Port Orange



May 22, 2024 FILE: CMC-2024-05

The Honorable Pete Buttigieg Office of the Secretary of Transportation U.S. Department of Transportation 1200 New Jersey Avenue, SE Washington, DC 20590

RE: Cocoa Multi-Modal Passenger Station and Rail Project - Consolidated Rail Infrastructure & Safety Improvements Grant Program

Dear Secretary Buttigieg,

On behalf of the River to Sea Transportation Planning Organization, I write to express support for the *Cocoa Multi-Modal Passenger Station and Rail Project* ("*Project*") that the City of Cocoa is pursuing through the Consolidated Rail Infrastructure and Safety Improvements ("CRISI") Grant. This transformative project represents a critical investment in our community's economic development, increased regional mobility options, and environmental sustainability.

The investment in this *Project* will enhance our transportation network by linking cities together, creating a stronger and more integrated economy. The *Project* offers substantial economic benefits including the creation of numerous jobs, stimulating local business, and attracting development into the area. This project will greatly benefit tourism by making our area a more appealing destination for riders and a vibrant place to live, work, and visit.

The Cocoa Multi-Modal Passenger Station and Rail Project is a critical step in providing a mobility option, reduce the reliance on automobiles, and advance Brevard County as a regional hub between rail stations in South Florida, Orlando, and the future expansion to the Tampa area. The project will provide a faster and more efficient means of transportation that will improve safety and quality of life for residents and visitors.

As a regional partner, the *Project* falls directly in-line with our organization's goals, plans and vision to enhance multimodal connections and lead to new or improved passenger rail transportation corridors.

Thank you for considering this project that supports the region throughout Florida's Space Coast and beyond.

Respectfully,

City of DeLand Mayor Christopher M. Cloudman Chairperson, River to Sea TPO

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2024-12 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

05/13/2024 | 1:48 PM EDT

River to Sea Transportation Planning Organization ATTN: Ms. Colleen Nicoulin, Executive Director 1 Deuce Court, Suite #100 Daytona Beach, FL 32124

RE: Request for Revision to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO revise the FY 2023/24-2027/28 TIP.

Project #447117-1 has experienced cost increases which requires an amendment to the current TIP so that project details are accurately reflected. Although the project is scheduled to begin the construction phase in state FY 25 and the FY 2024/25-2028/29 TIP contains updated information for the projects, this amendment is necessary so that federal funding authorization can be obtained prior to the start of the federal fiscal year beginning October 1, 2024. This is a bridge replacement project.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447117-1	SR 5/US 1 NB	Over Turnbull Creek Bridge Replacement	.293	CST	ACBR	\$ 9,288,053	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-12

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

Now, Therefore, Be IT RESOLVED, by the River to Sea TPO that the:

- 1. River to Sea TPO's FY 2023/24 to FY 2027/28 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
- 2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2023/24 to FY 2027/28 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the

River to Sea TPO Resolution 2024-12 Page 2

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the **22nd** day of **May 2024**.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
DELAND MAYOR CHRISTOPHER M. CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on May 22, 2024.

ATTEST:

Donna King, Recording Secretary

River to Sea Transportation Planning Organization

Resolution 2024-12 Attachment A

4471171 SR 5/US 1 NB Over Turnbull Creek Bridge Replacement

Managed By: FDOT

Non-SIS

Project Type: Bridge Replacement

Length: 0.293 miles

County: Volusia

LRTP Ref: Pgs 2-3 to 2-5

Fui	nd Phase	<2024	2024	2025	2026	20)27		20	28	>2028	Total
ACB	R CST		\$ -	\$ 9,288,053	\$ -	\$	4	-	\$	-		\$ 9,288,053
	TOTAL	\$ 1,838,105	\$ -	\$ 9,288,053	\$ -	\$		-	\$	-	\$ -	\$ 11,126,158



V. ACTION ITEMS

B. REVIEW AND APPROVAL OF SLATE OF TPO OFFICERS FOR FY 2024/25

MEETING SUMMARY TPO BOARD MAY 22, 2024

V. ACTION ITEMS

B. REVIEW AND APPROVAL OF SLATE OF TPO OFFICERS FOR FY 2024/25

Background Information:

Per the TPO bylaws, a recommended slate of officers consisting of a Chairperson, 1st Vice Chairperson/Treasurer, and 2nd Vice Chairperson/Secretary is presented to the TPO Board in May to serve a one-year term, starting in July of each year.

The Executive Committee met on May 1, 2024, and provided a recommendation to elect a slate of officers for FY 2024/25. The recommended slate is as follows:

TPO Chairperson – Mayor Bill Partington, Ormond Beach

1st Vice Chairperson/Treasurer – Mayor David Alfin, Palm Coast

2nd Vice Chairperson/Secretary – Vice Mayor Sander, South Daytona

These positions take effect on July 1, 2024, and run through June 30, 2025.

ACTION REQUESTED:



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS
A. FDOT REPORT



RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

Volusia and Flagler Counties Project Status Update as of April 30, 2024

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the April cutoff. The next cutoff date is May 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

Upcoming Projects:

VOLUSIA COUNTY

431922-1 SR 44 (E. New York Avenue) at Kepler Road Roundabout and Safety Improvements

Contract: T5822

Estimated Project Start: June 2024
 Estimated Completion: Fall 2025
 Contractor: P&S Paving, Inc.
 Construction Cost: \$8.5 Million



The Florida Department of Transportation (FDOT) is constructing a two-lane roundabout at the intersection of State Road (S.R.) 44 (E. New York Avenue) and Kepler Road in DeLand, Volusia County, to enhance safety and improve the flow of traffic.

Once completed, the roundabout will replace the existing signalized intersection. The roundabout will also have two travel lanes in each direction with right turn bypass lanes at three of the four road connections, a concrete apron to accommodate large trucks, and landscaping in the center island.

Pedestrian safety enhancements include new sidewalks and crosswalks equipped with Rectangular Rapid Flashing Beacons (RRFBs) at the roundabout approaches. Each RRFB will include flashing yellow LED lights to increase drivers' awareness of pedestrians crossing at the

roundabout. For more information about RRFBs and how to use them, visit: https://www.alerttodayflorida.com/Pedestrian.

S.R. 44 will also be resurfaced from approximately 800 feet west of Kepler Road to Talisman Road. Kepler Road will be resurfaced from 650 feet south of S.R. 44 to 1,250 feet north of S.R. 44. Additionally, a center bi-directional turn lane will be added along S.R. 44 from east of Kepler Road to Lake Winnemissett Drive.

To learn more about roundabouts, including how to use them:

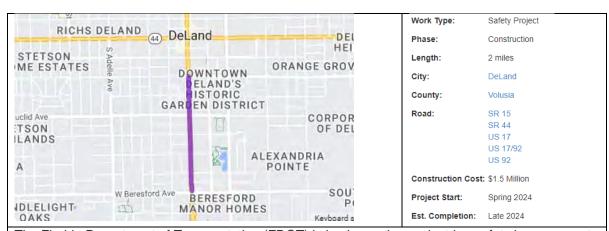
http://www.fdot.gov/agencyresources/roundabouts/

https://safety.fhwa.dot.gov/intersection/innovative/roundabouts/

449457-2 US 17-92 from Beresford Ave to Plymouth Ave Safety Improvements

Contract: E54A6

Estimated Project Start: May 2024
 Estimated Completion: Late 2024
 Contractor: P&S Paving, Inc.
 Construction Cost: \$1.5 Million



The Florida Department of Transportation (FDOT) is implementing pedestrian safety improvements along Woodland Boulevard (U.S. 17-92) from East Beresford Avenue to Plymouth Avenue in DeLand. Improvements include upgrading existing pedestrian crossings and adding six new pedestrian crossings at the following locations:

- At East Winnemissett Avenue
- At the Intermodal Transportation Facility
- At Georgia Avenue
- At Michigan Avenue
- At University Avenue
- South of Pennsylvania Avenue

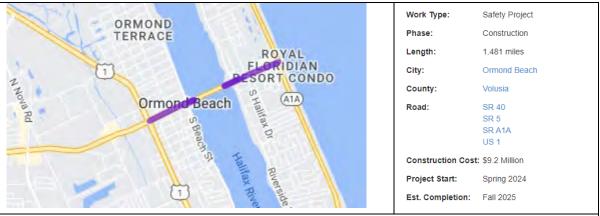
The crossings will be equipped with Rapid Rectangular Flashing Beacons (RRFBs), which are pedestrian-activated signals that display flashing yellow lights to alert drivers that a pedestrian is ready to cross. By state law, vehicles must stop at all marked crosswalks when a pedestrian is present. More information about RRFBs can be found by going to www.alerttodayflorida.com.

Upgrades to existing crosswalks and pedestrian curb ramps are included.

447105-1 Granada Boulevard (S.R. 40) Safety Improvements from U.S. 1 to SR A1A, with the exception of the Halifax River Bridge

Contract: E59B3

Estimated Project Start: May 2024
 Estimated Completion: Fall 2025
 Contractor: Chinchor Electric, Inc.
 Construction Cost: \$9.2 Million



The Florida Department of Transportation (FDOT) is implementing safety improvements and resurfacing the roadway along Granada Boulevard (State Road (S.R.) 40) from U.S. 1 to S.R. A1A (Ocean Shore Boulevard/South Atlantic Avenue), with the exception of the bridge over the Halifax River in Ormond Beach.

In addition to repaving this segment of S.R. 40, the travel lanes along this segment of Granada Boulevard will be slightly narrowed to ten feet and subtle changes in the roadway alignment will be introduced to encourage slower driving speeds. Pedestrian safety improvements include a new mid-block pedestrian crossing between Vining Court and Bovard Avenue. Upgrades will also be made to existing crossings at Washington Street and west of Beach Street.

The mid-block crossings located west of Beach Street and located between Vining Court and Bovard Avenue will be slightly elevated to be level with the sidewalk and will include in-road lighting to further alert motorists of people crossing the roadway and encourage reduced speeds.

All three crossings will be equipped with a Pedestrian Hybrid Beacon (PHB) and overhead lighting to increase driver awareness and visibility of pedestrians. A PHB is an overhead traffic device that remains dark until a pedestrian activates the beacon, signaling for drivers to come to a stop and for pedestrians to cross. Audible pedestrian signals and detectible warning pads will also be installed at each crossing to provide accessibility for the visually impaired.

For more information about PHBs and how to use them, visit https://www.alerttodayflorida.com/Pedestrian.

Intersection lighting will be upgraded, and new mast arm poles will be installed at the Ridgewood Avenue and S.R. A1A traffic signals. New bicycle lanes next to turn lanes, called keyholes, minor drainage improvements, median modifications, and a new directional median to reduce left-turn conflicts at Washington Street will also be included. Existing sidewalks and on-street parking will remain.

445301-1 US 17-92 (SR 15 / 600) Resurfacing from Wisconsin Ave to north of SR 15A (Taylor Rd)

Contract: E56C5

Estimated Project Start: May 2024
Estimated Completion: Fall 2025
Contractor: P&S Paving, Inc.
Construction Cost: \$10.6 Million



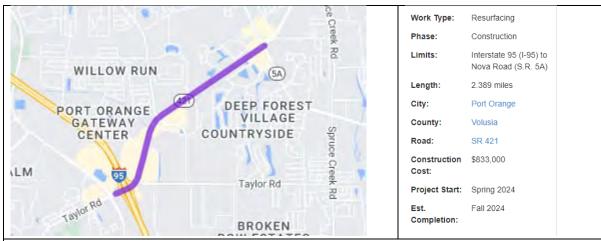
The Florida Department of Transportation (FDOT) is resurfacing Woodland Boulevard (U.S. 17-92/State Road (S.R.) 15/600) from Wisconsin Avenue in Orange City to north of Taylor Road (S.R. 15A) in DeLand to extend the life of the existing roadway.

In addition to repaving the travel lanes, the project will upgrade pedestrian curb ramps and existing crosswalks. This project will also modify the existing drainage system to accommodate the proposed sidewalk, signal and roadway work.

429142-1-72-18 Dunlawton Avenue (SR 421) Resurfacing from I-95 to Nova Road (SR 5A)

Contract: E56C5

Estimated Project Start: May 2024
Estimated Completion: Fall 2024
Contractor: P&S Paving, Inc.
Construction Cost: \$833,000



The Florida Department of Transportation (FDOT) is resurfacing segments of Dunlawton Avenue (State Road (S.R.) 421) from the Interstate 95 (I-95) interchange to Nova Road (S.R. 5A) in Port Orange, Volusia County, to extend the life of the roadway. Not all travel lanes of Dunlawton Avenue will be resurfaced in this project. As this is maintenance work, only the sections of the roadway identified as needing repair will be repaved.

Work also includes the restoration of pavement markings and the re-installation traffic loops, which are devices embedded into the roadway that detect vehicles approaching a signal.

Current Projects:

FLAGLER COUNTY

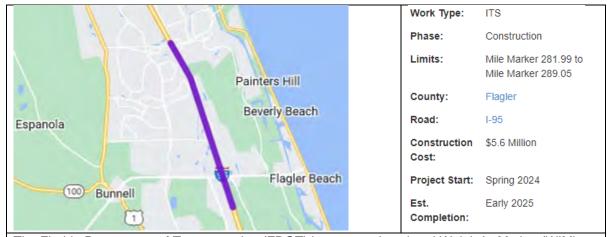
441990-3-52-23 I-95 (S.R. 9) Virtual Weigh-In-Motion Station

Contract: T9030

Project Start: May 2024

Estimated Completion: Early 2025

Update: The contractor has started underground work at the northbound weigh station.



The Florida Department of Transportation (FDOT) is constructing virtual Weigh-In-Motion (WIM) and associated Intelligent Transportation System features for the northbound and southbound truck weigh stations in Flagler County. These improvements will be installed along Interstate 95 (I-95)

from the Palm Coast Parkway interchange (Exit 289) to approximately 2 miles south of the State Road 100 (East Moody Boulevard) interchange.

WIM systems utilize sensors embedded in the pavement to record the weights of moving commercial vehicles and allow underweight vehicles to bypass the weigh station. Because WIM systems do not require vehicles to stop, they help reduce congestion and keep goods moving to their destination.

The I-95 northbound weigh station in Flagler County is currently closed to truck traffic.

445219-1 S.R. 100 from N. Palmetto Street to Old Kings Road South

Contract: T5801

Project Start: April 2024

• Estimated Completion: Summer 2025

• Update: The contractor is working on paving operations and concrete sidewalk.



The purpose of the project is to resurface State Road (S.R.) 100 from east of N. Palmetto Road in Bunnell to east of Old Kings Road in Palm Coast to extend the service life of the existing roadway. Improvements include constructing 6-foot-wide sidewalk to close sidewalk gaps where existing right of way allows and improving pedestrian features at intersections within the project limits. The project will also upgrade traffic signals at two existing intersections with new signal poles and install Wrong Way Driving devices at the I-95 interchange off-ramps.

Sunday, May 5, through Thursday, May 9, from 9 p.m. to 7 a.m. nightly, motorists should expect southbound and northbound lane closures on S.R. 100 from N. Palmetto Street to Old Kings Road for milling and paving operations. The contractor will start by paving the inside eastbound lane, and once completed, continue with the westbound inside lane. Please reduce your speed approaching the work zone.

Sunday, May 12, through Thursday, May 16, from 9 p.m. to 7 a.m. nightly, Motorists should expect eastbound and westbound inside lane closures on S.R. 100 from N. Palmetto Street to east of Old Kings Road for milling and paving operations. The contractor will be paving the median crossovers and left turn lanes. All structural asphalt in the mainlines have been completed. Please reduce your speed approaching the work zone.

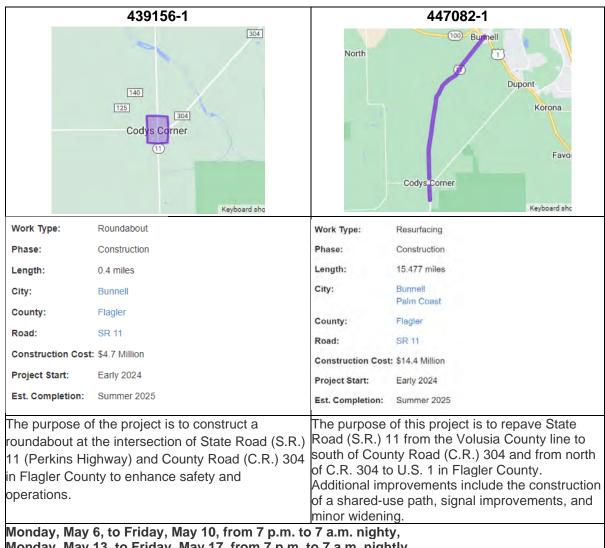
439156-1 & 447082-1: S.R. 11 Resurfacing from the Volusia County Line to U.S. 1

Contract: T5809

Estimated Start: March 2024

Estimated Completion: Summer 2025

Update: The contractor is working on paving operations along S.R. 11.



Monday, May 13, to Friday, May 17, from 7 p.m. to 7 a.m. nightly,

Monday, May 20, to Friday, May 24, from 7 p.m. to 7 a.m. nightly, motorists should expect single lane closures on northbound and southbound State Road (S.R.) 11 (Perkins Highway) from the Volusia County Line to U.S. 1 for paving operations. Motorists will be directed through the construction zone by flagging operations and traffic signage. Exercise caution and avoid distractions while driving through the work zone.

452444-1 S.R. A1A Resiliency Project - Flagler County

Contract: H5461

Project Start: March 2024

Estimated Completion: Fall 2025

• Update: The contractor is constructing the platform for upcoming drill rig work.



The purpose of this project is to construct a buried seawall in southern Flagler County to provide long-term protection for State Road (S.R.) A1A. The seawall will begin at South Central Avenue and extend south to the Flagler County line. The wall will continue to north of High Bridge Road in Volusia County. Construction is expected to begin near South Central Avenue in late February.

The Volusia County portion is covered under project <u>452443-1</u>, and is estimated to begin construction in Summer 2024.

The project was recommended in the S.R. A1A Resiliency Plan, which was a joint effort by representatives from the FDOT, Flagler County, the City of Flagler Beach, and Volusia County to explore options to repair and strengthen S.R. A1A in Flagler and Volusia counties.

There are no lane closures at this time.

VOLUSIA COUNTY

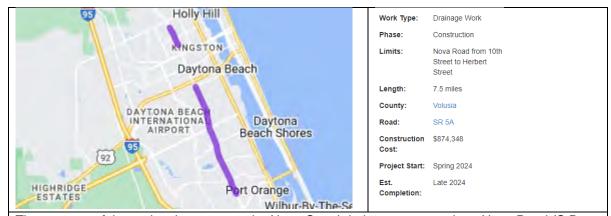
412326-5-72-48: Nova Canal (S.R. 5A) Drainage System Restoration

Contract: E56C8

Project Start: April 2024

Estimated Completion: Late 2024

• Update: The contractor has started cleaning out the canal near Herbert Street.



The purpose of the project is to restore the Nova Canal drainage system along Nova Road (S.R. 5A) from 10th Street to 3rd Street and Orange Ave and Canal View Blvd. / Herbert St. Work includes cleaning, reshaping, clearing & grubbing, tree and vegetation removal, herbicide application, and turf restoration in a series of canal segments.

There are no lane closures at this time.

444001-1-72-04: US 17-92 (S.R. 15/600) Drainage Repair in Debary

Contract: E53C2

Project Start: January 2024

Estimated Completion: Late 2024

- Description: The purpose of this project is to desilt, video, and line stormwater pipes and clean and seal manholes along U.S. 17-92 (SR 15/600) in Debary, Volusia County.
- Update: The contractor is working on cleaning, videoing, and lining of a drainage system under US 17-92 in Debary.

445716-1: U.S. 17 (S.R. 15) Safety Improvements from Spring Garden Avenue (S.R. 15A) to Ponce Deleon Boulevard

Contract: T5799

Project Start: January 2024

Estimated Completion: Spring 2025

Update: The contractor is working on paving operations at the U-Turn areas along U.S.
 17 between north of Retta Street and Spring Street.



The purpose of this project is to provide median modifications on U.S. 17 (State Road 15) from Spring Garden Avenue (State Road 15A) to Ponce Deleon Boulevard in De Leon Springs. Other improvements include repaving, drainage modifications, sidewalk and pedestrian curb ramp reconstruction, updated signage and striping, and lighting improvements.

The travel lanes on US 17 from SR 15A to south of Spring Street have been reduced to one inside lane in each direction from north of Retta Street to Spring Street for paving operations at the U-turn locations. The median crossover at Reynolds Road/Wheeler Street will remain open during this work.

442907-1 & 448921-1 SR 415 Resurfacing from north of Acorn Lake Road to SR 44

Contract: E59B7

Project Start: October 2023

Estimated Completion: Summer 2024

Update: The contractor is working on paving operations.



Work Type: Resurfacing Work Type: Bridge Work Phase: Construction Phase: Construction Length: 10.124 miles County: Volusia County: Volusia SR 415 Road: SR 415 Road: SR 44 Project Start: Fall 2023 Construction Cost: \$7.9 Million Est. Completion: Summer 2024 Project Start: Fall 2023 Est. Completion: Summer 2024

The purpose of this project is to repave the travel lanes and shoulders along a 10-mile segment of State Road (S.R.) 415 from north of Acorn Lake Road to S.R. 44 to improve the driving surface and extend the life of the existing roadway. The project also plans to widen a section of S.R. 415 to accommodate a new southbound left-turn lane onto Quail Ranch Road. The right-turn lane from northbound S.R. 415 to eastbound S.R. 44 will also be lengthened.

The purpose of this project is to perform maintenance on the following three bridges along State Road 415 in Volusia County.

- S.R. 415 over Deep Creek (Bridge #790033)
- S.R. 415 over Alabama Creek (Bridge #790034)
- S.R. 415 over Lake Ashby Canal (Bridge #790035)

Work includes joint repairs and the application of an epoxy overlay on the decks of all three bridges. The slope protection at the S.R. 415 Bridge over Deep Creek will also be repaired.

Sunday, May 5, through Friday, May 10, from 6 p.m. to 6:30 a.m. nightly, Sunday, May 12, through Friday, May 17, from 6 p.m. to 6:30 a.m. nightly,

Motorists should expect alternating single lane closures on northbound and southbound S.R. 415 from S.R. 44 to Acorn Lake Road for paving operations. The contractor will be utilizing flagging operations to guide traffic around the lane closures. Traffic may be delayed up to 15 minutes at a time in either direction during flagging operations. Motorists are encouraged to plan their commutes accordingly.

410251-3 U.S. 17 (S.R. 15) Widening from south of Spring Street to Lake Winona Road

Contract: T5792

Project Start: September 2023

Estimated Completion: Summer 2025

Update: The contractor is working on storm drainage, gravity wall, and sidewalk.



The purpose of this project is to increase capacity and enhance safety along U.S. 17/State Road (S.R.) 15 from south of Spring Street to Lake Winona Road. The project widens U.S. 17 from two lanes to four lanes to enhance mobility in the area. A new roundabout at the intersection of U.S. 17 and Spring Garden Avenue/Spring Garden Ranch Road is also being constructed to improve operations and safety.

This project also includes a multi-use trail from Spring Garden Avenue to Lake Winona Road and a new entrance into the Department of Forestry compound. This project is a portion of the overall project approved in the 2006 PD&E study to widen U.S. 17 to north of S.R. 40 (FPID No. 410251-1).

Another segment, project 410251-4, proposes to widen U.S. 17 from south of Winona Road to S.R. 40 and includes a new bridge over Deep Creek, as well as a wildlife crossing culvert.

There are no lane closures at this time.

445300-1 S.R. 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

Contract: E50B5

Project Start: September 2023

Estimated Completion: Summer 2024

• Update: The contractor is working on guardrail, signalization, storm drainage, and sidewalk and driveway apron reconstruction.



The purpose of this project is to repave State Road (S.R.) 44 from N. Hill Avenue to the eastbound Interstate 4 (I-4) on ramp, with the exception of the proposed limits of a new roundabout at the S.R. 44 intersection with Kepler Road. The roundabout will be constructed under a separate design-build project, (FPID No. 431922-1) scheduled to begin in summer 2024. Improvements also include safety and operational upgrades such as correcting slopes at two curves and upgrading the guardrail at the I-4 overpass. Pedestrian safety improvements include enhanced intersection lighting, upgraded pedestrian signals, and reconstructed sidewalk curb ramps to meet current Americans with Disabilities Act (ADA) standards.

There are no lane closures at this time.

The contractor is completing work behind a concrete low profile barrier wall.

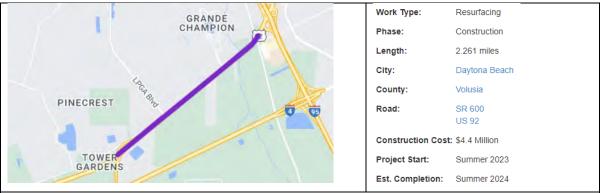
445208-1 U.S. 92 Resurfacing from north of Educators Rd to north of Tomoka Farms Rd

Contract: E56B5

Project Start: August 2023

Estimated Completion: Summer 2024

Update: The contractor is working on signalization, sidewalks, and sod.



The purpose of the project is to repave this segment of International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road to rehabilitate the asphalt pavement and extend the life of the existing roadway.

There are no lane closures at this time.

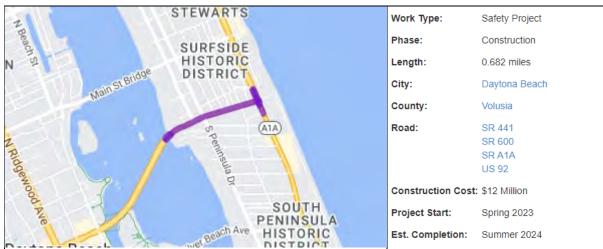
437942-1 International Speedway Blvd (U.S. 92/S.R. 600) Safety Improvements from the Halifax River Bridge to S.R. A1A

Contract: E54B1

Project Start: June 2023

Estimated Completion: Summer 2024

• Update: The contractor is working on the installation of storm drainage and roadway widening along U.S. 92 as well as signalization work at the S.R. A1A intersection.



This project involves widening International Speedway Boulevard (U.S. 92/S.R. 600) between the Halifax River Bridge and S.R. A1A to provide two travel lanes, a 6-foot-wide sidewalk headed westbound, and a 10-foot-wide sidewalk headed eastbound. Improvements also include resurfacing along International Speedway Boulevard, building a raised median, and upgrading the traffic signals at Halifax Avenue, Peninsula Drive (S.R. 441), Grandview Avenue and S.R. A1A.

Saturday, May 11, to Friday, May 17, from 7:30 p.m. to 7 a.m. nightly,

- intermittent single outside lane closures on northbound and southbound S.R. A1A for traffic signal work at the U.S.92/S.R. A1A intersection.
- Intermittent single inside and outside lane closures on eastbound and westbound U.S. 92 (International Speedway Blvd) for drainage installation and roadway widening.

Saturday, May 18, to Friday, May 24, from 7:30 p.m. to 5:30 a.m. nightly, Intermittent single inside and outside lane closures on eastbound and westbound U.S. 92 (International Speedway Blvd) from Peninsula Avenue to S.R. A1A for drainage installation, roadway widening, and light pole work.

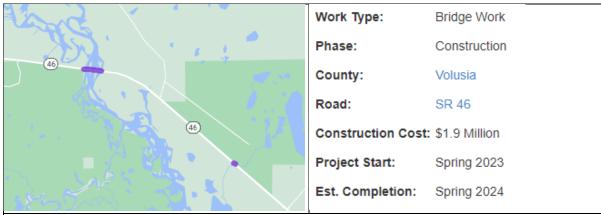
448922-1 S.R. 46 over the St. John's River and the Cabbage Slough waterway Bridge Maintenance

Contract: E52B5

Project Start: April 2023

Estimated Completion: Spring 2024

Update: The contractor is working on punch list items and repouring.



The Florida Department of Transportation (FDOT) is performing maintenance on two existing State Road (S.R.) 46 bridges. One bridge connects Volusia and Seminole Counties over the St. Johns River, and the other bridge carries S.R. 46 over the Cabbage Slough waterway in Volusia County.

Long columns, known as piles, form the supports for both bridges. The purpose of this project is to install fiberglass pile jackets around the existing bridge piles. These pile jackets will serve as a protective covering that will reinforce and extend the life of each bridge.

There are no lane closures at this time.

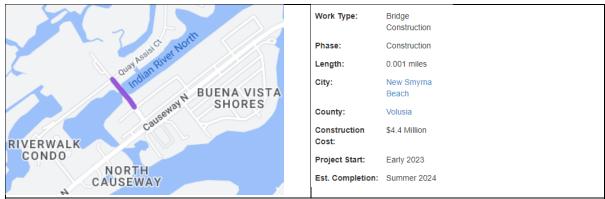
437935-1 Barracuda Boulevard over the Canal Bradano Waterway Bridge Replacement

• Contract: T5743

Project Start: December 2022

Estimated Completion: Summer 2024

 Update: Barracuda Blvd is closed from The Middle Way to Quay Assisi. The contractor is continuing sea wall work.



This project involves removal and replacement of the Barracuda Bridge in New Smyrna Beach, Volusia County. The original bridge was built in 1965, and The City of New Smyrna Beach has contracted with the FDOT to construct a new bridge.

The Barracuda Bridge is closed to vehicle and pedestrian traffic.

Barracuda Boulevard, including the Barracuda Bridge, is closed from The Middle Way to Quay Assisi in New Smyrna Beach, Volusia County. This stretch of Barracuda Boulevard will remain closed until project completion, which is estimated to be Summer 2024. Motorists and pedestrians wishing to access the Marine Discovery Center and properties on Quay Assisi and adjacent side streets will be directed through a temporary detour route along Quay Assisi and North Causeway.

Watercraft access will be maintained during construction of the new Barracuda Bridge. However, there will be brief instances in which marine traffic access will be limited in the work zone for safety purposes. During these short closures, boaters are encouraged to use the channel below North Causeway to access Indian River North.

438982-1 U.S. 1 (Ridgewood Ave) Signalization Improvements at 6th St, 8th St, Walker St, and Flomich St

Contract: T5740

Project Start: August 2022

Estimated Completion: Spring 2024

Update: This project has been final accepted.



The purpose of this project is to implement improvements on U.S. 1 (Ridgewood Avenue/State Road [S.R.] 5) at the intersections of 6th Street, 8th Street, Walker Street, and Flomich Street in Holly Hill, Volusia County. The existing concrete strain poles supporting the traffic signals at each intersection will be replaced with steel mast arms. Work also includes resurfacing the roadway within each

intersection, minor pavement widening, and sidewalk and curb ramp improvements to enhance pedestrian safety and mobility.

There are no lane closures at this time.

441682-1-72-04 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

Contract: E5X08

Project Start: March 2022

Estimated Completion: Spring 2024

Update: The contractor is working on concrete slab operations on US 17-92 (Woodland

Boulevard) in DeLand.



This project consists of concrete slab replacement and joint repairs on International Speedway Boulevard [U.S. 92/State Road (S.R.) 600] in DeLand and Daytona, U.S. 1 (Ridgewood Avenue/Dixie Freeway/S.R. 5) in Edgewater and Port Orange, and Woodland Boulevard (U.S. 17-92/S.R. 15) and New York Avenue (S.R. 44) in DeLand.

For historical purposes, the below information refers to a project that was completed in January 2021, 441682-1-72-02.

This project involved repairing and replacing concrete slabs along U.S. 92 from Kepler Road in DeLand to Educators Road in Daytona Beach. The work included repair and replacement of concrete slabs, shoulder rework and widening, and striping of the roadway.

For historical purposes, the below information refers to two projects that were completed in May 2020, 441682-1-72-01 and 441682-1-72-03.

This project involved concrete slab replacement on U.S. 1 from just south of Reed Canal Road in South Daytona and Fleming Avenue in Port Orange.

There are no lane closures at this time.

429556-1 S.R. 44 Over the St. John's River Bridge Replacement

Contract: T5706

Project Start: July 2020

Estimated Completion: Spring 2024

 Update: The new State Road (S.R.) 44 Bridge has opened, and traffic has been shifted from the previous drawbridge to the newly constructed fixed span structure. The contractor has completed the reconstruction of the access road from S.R. 44 (New York Ave) to Ed Stone Park and the adjacent businesses.



The purpose of this project is to replace the existing State Road (S.R.) 44 bridge over the St. Johns River, also known as the Whitehair Bridge, with a high-level fixed span bridge. During construction, the existing S.R. 44 bridge will remain open for drivers to use while the new bridge is constructed to the south of the existing bridge. After construction, the existing bridge will be removed.

Starting May 20, 2024, Old New York Avenue (County Road 4110) under the new bridge structure near Shady Oak Restaurant and Captain Jed's Airboat Rides will be closed for approximately three weeks. This closure is necessary to facilitate the reconstruction of the roadway underneath the new State Road 44 Bridge. During this period, a detour will be in place to guide motorists to their destinations. Drivers will be directed by video message boards and other signage to follow the designated detour route as follows:

DETOUR: Motorists wishing to access local residences and businesses along Old New York Avenue (County Road 4110) under the bridge will be detoured down New York Avenue (S.R. 44) and South Shell Road by signage.

The construction schedule is subject to change pending weather or other unforeseen circumstances. Please follow posted signage, avoid distractions, and allow extra travel time to reach your destination.

FLAGLER AND VOLUSIA COUNTIES

452229-2-52-01 Districtwide Rumble Stripes Bundle 5B - Volusia & Flagler

Contract: T5820

Project Start: April 2024

Estimated Completion: Late Summer 2024

Update: The contractor is working on thermoplastic striping.



The purpose of this project is to enhance safety along select segments of state roadways in Volusia and Flagler Counties by installing sinusoidal rumble striping and pavement markings along the travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise.

The roadways to be included will have speed limits of 50 mph or greater with flush shoulders, and which do not already have auditory or vibratory pavement markings. Roadways to be included are:

Flagler County:

State Road A1A from south of Camino Del Rey Parkway to north of Armand Beach Drive in Palm Coast

Volusia County:

- U.S. 1 (S.R. 5)
 - o from The Volusia/Flagler County Line to north of West Street in Ormond Beach
 - o from south of Harbor Road in Port Orange to north of Lagoon Avenue in Oak Hill
- S.R. 44 from east of Oliver Drive in New Smyrna Beach to east of Old New York Avenue in DeLand (not pictured in the map)
- S.R. 415 from east of the Seminole/Volusia County Line to west of Reed Ellis Road in Osteen (not pictured in the map)
- S.R. 11 from the Volusia/Flagler County Line to south of Center Drive in DeLand (not pictured in the map)
- S.R. 5A (S. Nova Road) from north of Cedar Street to Reed Canal Road in Daytona Beach
- U.S. 17 from north of Palmetto Avenue E. in Pierson to S.R. 11 in DeLand (not pictured in the map)

Sunday, May 12, through Friday, May 17, from 8 p.m. to 5 a.m. nightly, the contractor will conduct nighttime moving operations intermittently along all project roadway segments.

449765-1 ITS Advanced Incident Warning System along I-95 (S.R. 9)

Contract: T5785

Project Start: September 2023Estimated Completion: Spring 2024

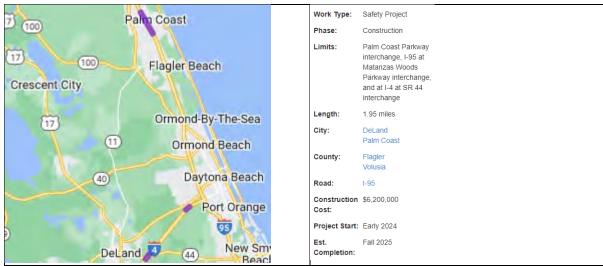
- Description: The purpose of this project is to implement an Intelligent Transportation System (ITS) Advanced Incident (Queue and Stopped Vehicle) Warning System along I-95. The project limits extend along I-95 between Old Kings Road N in Flagler County and the U.S. 1 interchange in Ormond Beach, Volusia County. The deployment seeks to provide early detection of traffic incidents, such as stopped vehicles or queuing, and display an advanced warning on roadside signs with flashing beacons approaching the incident. The goal is to provide ample notification to roadway users of unsafe traffic conditions ahead, so that motorists can take precautionary measures to reduce secondary crashes.
- Update: This project has been final accepted.

450227-1 I-95/SR-9 Wrong Way Vehicle Detection System Installation at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange

Contract: E59B4

Project Start: January 2024Estimated Completion: Fall 2025

 Update: The contractor is working on conduit and electrical conductors at all three interchanges.



The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at all 6 ramps on I-95 at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS

initiative and technology visit https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving

There are no lane closures at this time.



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS
B. PRESENTATION AND DISCUSSION OF THE DRAFT FY
2024/25 RIVER TO SEA TPO BUDGET

River to Sea TPO FY 2024/25 Budget With Prior Year Carryover DRAFT

River to Sea TPO FY 24/25 Budget DRAFT

	Approved FY 23/24 *		Proposed FY 24/25		Change	
REVENUES				·		
Federal Funds	\$	1,981,510	\$	3,235,499	\$	1,253,989
State Funds	\$	35,642	\$	34,849	\$	(793)
Local Funds	\$	181,724	\$	181,426	\$	(298)
Total Revenue	\$	2,198,876	\$	3,451,774	\$	1,252,898
<u>EXPENDITURES</u>						
Personnel Salaries	¢	655 145	¢	704.276	¢	40 121
	\$ \$	655,145 326,254	\$ \$	704,276 345,611	\$ \$	49,131 19,357
Fringe Benefits		,				,
Consultant Services/Special Studies	\$ \$	629,309		1,795,537	\$	1,166,228
Travel Expenses Office Expenses	Э	25,000	\$	25,000	\$	-
	¢		¢	20,000	¢	20,000
Office Relocation	\$	120 400	\$	30,000	\$	30,000
Rent (includes: electricity and janitorial)	\$ \$	130,400	\$ \$	122,400	\$ \$	(8,000)
Telephone Office Expense - Misc.	\$ \$	2,400	\$ \$	2,400 8,000	\$ \$	8,000
•	Ψ		Ψ	0,000	Ψ	0,000
Operating Expenses	¢	4.000	¢	4.000	¢	
Advertising	\$	4,000	\$	4,000	\$	-
Conference, Workshops & Seminar Fees	\$	15,000	\$	15,000	\$	-
Copy Machine Costs	\$	11,000	\$	11,000	\$	-
Dues/Memberships	\$	10,000	\$	10,000	\$	-
Education/ Professional Development	\$	2,000	\$	2,000	\$	2 100
Fees	\$	13,900	\$	16,000	\$	2,100
Liability, Equipment & Auto Insurance	\$	20,000	\$	20,000	\$	-
Meeting Expense	\$	4,000	\$	4,000	\$	-
Operating Supplies	\$	10,000	\$	10,000	\$	(1.000)
Postage	\$	3,000	\$	2,000	\$	(1,000)
Printing	\$	8,000	\$	8,000	\$	-
Publications	\$	1,050	\$	1,050	\$	-
Repairs/Improvements	\$	2,000	\$	2,000	\$	(70.210)
Network Costs	\$	108,318	\$	30,000	\$	(78,318)
Software	\$	14,500	\$	20,000	\$	5,500
Professional Services	Φ.	20.000	Φ.	20.000	Φ.	
Audit Services	\$	20,000	\$	20,000	\$	-
Legal Services	\$	20,000	\$	20,000	\$	-
Payroll Fees Services	\$	2,500	\$	2,500	\$	- (15.100)
Professional Services - Misc.	\$	18,600	\$	3,500	\$	(15,100)
Capital Outlay (Equipment/Furniture/Computers)	\$	15,000	\$	15,000	\$	-
Capital Outlay (AV System Upgrade)	\$	-	\$	75,000	\$	75,000
Capital Outlay (Server Replacement)	\$	15,000	\$	15,000	\$	-
Outreach and Educational	\$	12,500	\$	12,500	\$	-
Contingency	\$	100,000	\$	100,000	\$	-
Total Expenditures	\$	2,198,876	\$	3,451,774	\$	1,252,898
Excess of revenues over (under) expenditures		\$0		\$0		\$0

^{*} Reflects Budget Amendment #1 approved April 24, 2024

River to Sea TPO FY 2024/25 Budget DRAFT

Revenue Sources

	F	New Y 2024/25	ryover From rior Years	 Totals
Federal Funds				
Consolidated Planning Grant FY 24/25	\$	1,258,307	\$ 980,814	
Surface Transportation Block Grant (SU) FY 24/25	\$	500,000	\$ 176,378	
SS4A Grant FY 23/24	\$	320,000	 	
	\$	2,078,307	\$ 1,157,192	
				\$ 3,235,499
State Funds				
TD FY 24/25	\$	34,849		
	\$	34,849	\$ -	
				\$ 34,849
Local Funds				
Feasibility Studies-Local Match 10% (FY 24/25)	\$	20,000		
SS4A Grant FY 23/24 - Local Match	\$	80,000		
Interest Income	\$	10,000		
Member Assessments	\$	71,426		
	\$	181,426	\$ -	
			 	 181,426
Total	\$	2,294,582	\$ 1,157,192	\$ 3,451,774

River to Sea TPO FY 24/25 Budget Draft

Staff Salary and Fringe

Budgeted	Salar	Salary Costs		Fringe			
	Salary	Sub Total	Retirement Life FICA/Med	Health/ Other	Sub Total	Personnel	
Budget FY 23/24	\$655,145	\$655,145	\$167,468	\$158,786	\$326,254	\$981,399	
Proposed FY 24/25	\$704,276	\$704,276	\$180,678	\$164,932	\$345,611	\$1,049,887	
Increase (Decrease)	\$49,131	\$49,131	\$13,210	\$6,146	\$19,358	\$68,488	

Notes:

Includes a 4.0% COLA for current staff positions

Includes contingency for possible leave payout

Includes \$50,000 additional contingency for re-org/staffing/merit

Includes FRS employer contribution rate increase

Includes 5% increase in estimate for health insurance premiums

Assumes highest health insurance premium catergory for vacant positions

River to Sea TPO FY 24/25 Budget DRAFT

	Population*	FY 24/25 Assessment Amount (.10)
Beverly Beach	495	\$50
Bunnell	4,027	\$403
Daytona Beach	80,940	\$8,094
Daytona Beach Shores	5,262	\$526
DeBary	23,750	\$2,375
DeLand	41,264	\$4,126
Deltona	97,337	\$9,734
Edgewater	24,334	\$2,433
Flagler Beach	5,288	\$529
Flagler County (Unincorporated)	19,269	\$1,927
Holly Hill	13,008	\$1,301
Lake Helen	3,015	\$302
Marineland (part)	12	\$1
New Smyrna Beach	32,131	\$3,213
Oak Hill	2,065	\$207
Orange City	14,313	\$1,431
Ormond Beach	44,935	\$4,494
Palm Coast	101,737	\$10,174
Pierson	1,560	\$156
Ponce Inlet	3,405	\$341
Port Orange	65,008	\$6,501
South Daytona	13,449	\$1,345
Volusia County (Unincorporated)	117,657	\$11,766
Total	714,261	\$71,426

^{*} Based on 2023 Bureau of Economic and Business Research (BEBR) estimates



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF THE DRAFT 2024 LIST

OF PRIORITY PROJECTS

Draft List of Priority Projects

List of Changes to the TPO Priority List

(Comparing the 2023 Adopted/Amended Lists with the 2024 Draft Lists)

SIS List

- Added I-95 at SR 40 Interchange PDE Study New Project
- Added Truck Parking Central Florida I-4 Corridor Eastbound Volusia County New Project
- Added Truck Parking Central Florida I-4 Corridor Westbound Volusia County New Project
- Updated Programmed Funding and Cost Estimates

Regionally Significant Non-SIS List

- Removed Tomoka River Bridge Replacement Project (LPGA Blvd) Project included in I-95/LPGA Blvd Widening and Interchange Modification Project listed on SIS List
- Updated Programmed Funding and Cost Estimates

Traffic Operations Tier "A" List

- Added Sauls Street Bridge Replacement Design Funded (South Daytona)
- Added Beach St Complete Streets Retrofit Construction Funded (Daytona Beach)
- Added SR A1A at SR 40 Signal Upgrade Project Funded as part of FDOT Resurfacing Project (Volusia County)
- Added North Nova Rd Corridor Improvements Project Funded as part of FDOT Resurfacing Project (Ormond Beach)
- Added US 1 Rhode Island Emergency Signal Construction Funded (Edgewater)
- Added Benson Junction Rd Reconstruction Construction Funded (DeBary)
- Added South Daytona Traffic Camera Network Design and Construction Funded (South Daytona)
- Added Belle Terre Pkwy Corridor Improvements (3 projects) Project Funded through State Appropriation (Palm Coast)
- Removed US 1 Traffic Signal Upgrades Project Complete (Holly Hill)
- Removed Elkcam Blvd Paved Shoulders Project Complete (Deltona)
- Removed Williamson Blvd Access upgrades Withdrawn by Project Sponsor (Volusia County)
- Updated Programmed Funding and Cost Estimates

Traffic Operations Tier "B" List

- Added Madeline at Nova and S Swallowtail at Dunlawton Intersection Improvements New Project (Port Orange
- Added SR 44 at Corbin Park Traffic Signal New Project (New Smyrna Beach)
- Added Reed Canal Park Bridge Replacement New Project (South Daytona)
- Added US 17-92 at Barwick Rd Traffic Signal New Project (DeBary)
- Added US 17-92 at Belmond Dr Traffic Signal New Project (DeBary)
- Removed Sauls Street Bridge Replacement Moved to Tier "A" (South Daytona)
- Removed Beach St Complete Streets Retrofit Moved to Tier "A" (Daytona Beach)
- Removed SR A1A at SR 40 Signal Upgrade Moved to Tier "A" (Volusia County)
- Removed North Nova Rd Corridor Improvements Moved to Tier "A" (Ormond Beach)
- Removed US 1 Rhode Island Emergency Signal Moved to Tier "A" (Edgewater)

Traffic Operations Tier "B" List - Continued

- Removed Benson Junction Rd Reconstruction Moved to Tier "A" (DeBary)
- Removed South Daytona Traffic Camera Network Moved to Tier "A" (South Daytona)
- Removed Belle Terre Pkwy Corridor Improvements (3 projects) Moved to Tier "A" (Palm Coast)
- Removed Fort Florida Rd Bridge Reconstruction Withdrawn by Project Sponsor (DeBary)
- Removed Fort Florida Rd Reconstruction Withdrawn by Project Sponsor (DeBary)
- Removed Debary Elementary Turn Lanes Withdrawn by Project Sponsor (DeBary)
- Updated Programmed Funding and Cost Estimates

Traffic Operations Tier "C" List

- Added Nova Rd at Herbert St and Eagle Lake Intersection Improvements New Project (Port Orange)
- Added Williamson Blvd at Town West Blvd Intersection Improvements New Project (Port Orange)
- Added SR 100 at Seminole Wood Blvd Intersection Improvements New Project (Palm Coast)
- Added SR 100 at Belle Terre Intersection Improvements New Project (Palm Coast)
- Added Madeline Ave EB and WB Turn Lane Improvements at Clyde Morris New Project (Port Orange)
- Added Old Kings Rd at SR 100 Turn Lane Improvements New Project (Flagler County)
- Added SR 100 Parallel Access Road from Belle Terre to Seminole Woods New Project (Palm Coast)
- Added John Anderson-Roberts Rd at SR 100 Intersection Improvements New Project (Flagler County)
- Removed Eastbound Madeline Avenue Left-Turn Lane at Clyde Morris Boulevard Withdrawn by Project Sponsor (Port Orange)
- Removed Reed Canal Park Bridge Replacement Project Implementation Application Received listed on Tier "B" (South Daytona)
- Removed US 17/92 Sustainability Corridor Withdrawn by Project Sponsor (DeBary)
- Removed West Highbanks at US 17/92 Intersection Improvements Withdrawn by Project Sponsor (DeBary)
- Removed Intersection of Herbert Street and Nova Rd Withdrawn by Project Sponsor (Port Orange)

Bicycle/Pedestrian Tier "A" List

- Added Sauls Street to Carmen Dr Shared Use Path Construction Funded (South Daytona)
- Added Sauls Street Bridge Replacement Design Funded (South Daytona)
- Added Graham Swap Trail Gap, Phase 2 Design Funded (Palm Coast)
- Added Madeline Ave Trail and Sidewalk, Phase 1 Design Funded (Port Orange)
- Added Port Orange Sidewalk Bundle #1 Design Funded (Port Orange)
- Added Old Kings Rd South Multi-Use Trail Design and Construction Funded (Flagler County)
- Added US 1 Trailhead for Lehigh Trail Design and Construction Funded (Flagler County)
- Removed SR A1A Pedestrian Safety Improvements Project Complete (Ormond Beach)
- Removed Fremont Ave Sidewalks Project Complete (Daytona Beach)
- Removed SR 442 Shared Use Path Project Complete (Edgewater)
- Removed Derbyshire Park Area Sidewalks, Phase 2 Project Complete (Daytona Beach)
- Removed Navy Canal Trail Withdrawn by Project Sponsor (Daytona Beach)
- Removed Derbyshire Park Trail Withdrawn by Project Sponsor (Daytona Beach)

Bicycle/Pedestrian Tier "A" List - Continued

- Removed Tarragona Way Sidewalk Withdrawn by Project Sponsor (Daytona Beach)
- Updated Programmed Funding and Cost Estimates

Bicycle/Pedestrian Tier "B" List

- Removed Sauls Street to Carmen Dr Shared Use Path Moved to Tier "A" (South Daytona)
- Removed Sauls Street Bridge Replacement Moved to Tier "A" (South Daytona)
- Removed Graham Swap Trail Gap, Phase 2 Moved to Tier "A" (Palm Coast)
- Removed Madeline Ave Trail and Sidewalk, Phase 1 Moved to Tier "A" (Port Orange)
- Removed Port Orange Sidewalk Bundle #1 Moved to Tier "A" (Port Orange)
- Updated Programmed Funding and Cost Estimates

Bicycle/Pedestrian Tier "C" List

- Added US 1 Multi-Use Trail New Project (Flagler County)
- Added Old Kings Rd Multi-Use Trail New Project (Flagler County)
- Added SR 40 (Granada Blvd) Bridge Safety Improvements New Project (Ormond Beach)
- Added John Anderson Highway Multi-Use Trail New Project (Flagler Beach)

Shared-Use Nonmotorized (SUN) Trail Tier "A" List

- Removed Palmetto Avenue Gap Project Complete (South Daytona)
- Added South Daytona Gap: Sauls St/McDonald Rd to Carmen Dr/Ridge Blvd Construction Funded (South Daytona)
- Added Spring to Spring Gap: Lake Beresford Pk to Old New York Ave Construction Funded (Volusia County)
- Added Spring to Spring Gap: Old New York Ave to SR 44 Construction Funded (Volusia County)
- Added A1A Gap: SR 40 to Roberta Rd Construction Funded (Volusia County)
- Added A1A Gap: Sandra Dr to Volusia/Flagler County Line Construction Funded (Volusia County)
- Added Graham Swamp Trail Gap: Phase 2 Design Funded (Palm Coast)
- Updated Programmed Funding and Cost Estimates

Shared-Use Nonmotorized (SUN) Trail Tier "B" List

- Added SR A1A Gap: Marineland New Project (Marineland)
- Removed South Daytona Gap: Sauls St/McDonald Rd to Carmen Dr/Ridge Blvd Moved to Tier "A" (South Daytona)
- Removed Spring to Spring Gap: Lake Beresford Pk to Old New York Ave Moved to Tier "A" (Volusia County)
- Removed Spring to Spring Gap: Old New York Ave to SR 44 Moved to Tier "A" (Volusia County)
- Removed A1A Gap: SR 40 to Roberta Rd Moved to Tier "A" (Volusia County)
- Removed A1A Gap: Sandra Dr to Volusia/Flagler County Line Moved to Tier "A" (Volusia County)
- Removed Graham Swamp Trail Gap: Phase 2 Moved to Tier "A" (Palm Coast)



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS
D. PRESENTATION AND DISCUSSION OF THE DRAFT FY
2024/25 TO FY 2028/29 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

DRAFT TIP



VI. PRESENTATION, STATUS REPORTS, AND DISCUSSION ITEMS

E. PRESENTATION AND DISCUSSION OF THE RIVER TO SEA TPO

RENAMING/REBRANDING



VII. EXECUTIVE DIRECTOR'S REPORT



VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS



IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS



X. INFORMATION ITEMS

- → Bicycle/Pedestrian Advisory Committee Attendance Record 2024
- → Citizens Advisory Committee Attendance Record 2024
- → Technical Coordinating Committee Attendance Record 2024
- → River to Sea TPO Outreach and Activities
- → Upcoming Events Flyer
- → Volusia and Flagler County Construction Reports



XI. ADJOURNMENT

The next TPO Board meeting will be on June 26, 2024