



MEETING AGENDA

Please be advised that the River to Sea Transportation Planning Organization (TPO) **CITIZENS ADVISORY COMMITTEE (CAC) & TECHNICAL COORDINATING COMMITTEE (TCC)** will be meeting on:

DATE: Tuesday, May 21, 2019
TIME: 1:15 P.M. (CAC) & 3:00 P.M. (TCC)
PLACE: River to Sea TPO Conference Room
2570 W. International Speedway Blvd., Suite 100
Daytona Beach, Florida 32114

Ms. Janet Deyette, CAC Chairperson

Mr. Jose Papa, TCC Chairperson

CAC & TCC AGENDA

- I. **CALL TO ORDER/ROLL CALL/DETERMINATION OF QUORUM/PLEDGE OF ALLEGIANCE**
- II. **PUBLIC COMMENT/PARTICIPATION** *(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- III. **ACTION ITEMS**
 - A. **REVIEW AND APPROVAL OF THE APRIL 16, 2019 CAC/TCC MEETING MINUTES** *(Contact: Debbie Stewart) (Enclosure, CAC pages 3-9, TCC pages 3, 10-17)*
 - B. **REVIEW AND RECOMMEND APPROVAL OF REQUEST FROM FDOT FOR ADDITIONAL FUNDING FOR THE SR 44 ADAPTIVE TRAFFIC SIGNAL SYSTEM (AIRPORT ROAD TO EAST 3RD AVENUE)** *(Contact: Colleen Nicoulin) (Enclosure, page 18)*
 - C. **REVIEW AND RECOMMEND APPROVAL OF REQUEST FROM FDOT FOR ADDITIONAL FUNDING FOR THE SR 421 ADAPTIVE TRAFFIC SIGNAL SYSTEM (SUMMER TREES ROAD TO SR5/A1A)** *(Contact: Colleen Nicoulin) (Enclosure, page 19)*
- IV. **PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS**
 - A. **PRESENTATION AND DISCUSSION OF THE DRAFT FY 2019/20 – FY 2023/24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** *(Contact: Colleen Nicoulin) (Enclosure, page 20)*
 - B. **PRESENTATION AND DISCUSSION OF DRAFT RIVER TO SEA TPO 2019 LIST OF PRIORITIZED PROJECTS (LOPP)** *(Contact: Colleen Nicoulin) (Enclosure, pages 21-30)*
 - C. **PRESENTATION AND DISCUSSION OF DRAFT 2019 REGIONAL LIST OF PRIORITY PROJECTS (LOPP)** *(Contact: Colleen Nicoulin) (Enclosure, pages 31-37)*
 - D. **PRESENTATION AND DISCUSSION OF THE EAST CENTRAL FLORIDA REGIONAL RESILIENCE ACTION PLAN (ECFRRAP)** *(Contact: Colleen Nicoulin) (Enclosure, page 38)*

IV. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS *(Continued)*

- E. PRESENTATION AND DISCUSSION OF THE LPGA SUB-AREA STUDY** *(Contact: Colleen Nicoulin)*
(Enclosure, page 39)
- F. FDOT REPORT** *(Contact: Vickie Wyche, FDOT District 5)* *(Enclosure, pages 40-53)*
- G. VOLUSIA COUNTY AND FLAGLER COUNTY CONSTRUCTION REPORTS** *(Contact: Volusia County & Flagler County Traffic Engineering)* *(Enclosure, pages 54-56)*

V. STAFF COMMENTS *(Enclosure, page 57)*

- Update on FDOT D-5 Local Agency Program (LAP) Proposed Policy
- Update on the Draft Public Participation Plan (PPP) Public Review Period

VI. CAC/TCC MEMBER COMMENTS *(Enclosure, page 57)*

VII. INFORMATION ITEMS *(Enclosure, pages 57-62)*

- CAC & TCC Attendance Records
- River to Sea TPO Board Meeting Summary for April 24, 2019
- TIP Subcommittee Report
- April 2019 TPO Outreach and Events

VIII. ADJOURNMENT *(Enclosure, page 62)*

****The next CAC and TCC meetings will be on Tuesday, June 18, 2019****

NOTE: If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

NOTE: The River to Sea TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Those with questions or concerns about nondiscrimination, those requiring special assistance under the Americans with Disabilities Act (ADA) of 1990, or those requiring language assistance (free of charge) should contact Pamela Blankenship at 386.226.0422 or pblankenship@r2ctpo.org.

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

III. ACTION ITEMS

A. REVIEW AND APPROVAL OF APRIL 16, 2019 CAC/TCC MEETING MINUTES

Background Information:

Minutes are prepared for each CAC and TCC meeting and said minutes must be approved by their respective committees.

ACTION REQUESTED:

MOTION TO APPROVE THE APRIL 16, 2019 CAC/TCC MEETING MINUTES

**Citizens' Advisory Committee (CAC)
Meeting Minutes
April 16, 2019**

CAC Members Present:

Sue Habel
Janet Deyette, Chairperson
Rob Plympton
Nora Jane Gillespie
Bob Storke
Roger Strcula
Alan Peterson
Susan Elliott
Bobby Ball
Jack Delaney
Vickie Wyche (non-voting advisor)

CAC Members Absent:

Ralph Bove
Daniel Klasel, Jr. (excused)
Marcia Stevens-Foltz (excused)
Faith Alkhatib (non-voting)
Tisha Peterson
Gilles Blais, Vice Chairperson (excused)
Joe Villanella (excused)
Elizabeth Alicia Lendian (excused)
Ann Christian (excused)
Patricia Lipovsky
Melissa Winsett (non-voting)(excused)
Edie Biro

Others Present:

Debbie Stewart, Recording Secretary
Colleen Nicoulin
Pam Blankenship
Kellie Smith
Heather Grubert
Luis Diaz
Frank Alvarez

Representing:

Daytona Beach
Deltona
Flagler Beach
New Smyrna Beach
Orange City
Ormond Beach
Palm Coast
Pierson
Port Orange
South Daytona
FDOT District 5

Representing:

DeBary
Edgewater
Flagler County
Flagler County Traffic Engineering
Flagler County Public Transportation
Holly Hill
Ponce Inlet
Volusia County
Volusia County D-1
Volusia County D-2
Volusia County Traffic Engineering
Votran (CTC)

Representing:

TPO Staff
TPO Staff
TPO Staff
FDOT
FDOT
StanTec
Votran

I. Call to Order / Roll Call / Determination of Quorum/Pledge of Allegiance

Chairperson Deyette called the meeting of the River to Sea Transportation Planning Organization (TPO) Citizens Advisory Committee (CAC) to order at 1:15 p.m. The roll was called and it was determined that a quorum was present.

II. Press/Citizen Comments

There were no press/citizen comments.

III. Action Items

A. Review and Approval of March 19, 2019 CAC Meeting Minutes

MOTION: *A motion was made by Mr. Peterson to approve the March 19, 2019 CAC meeting minutes. The motion was seconded by Mr. Storke and carried unanimously.*

B. Review and Recommend Approval of Resolution 2019-## Amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP)

Ms. Nicoulin stated there are eight projects included in this TIP amendment that are to be programmed for the next fiscal year.

Mr. Peterson asked where the money is coming from to fund these projects.

Ms. Nicoulin replied it is not money from the TPO's set aside; they are FDOT state dollars.

Ms. Gillespie asked what the PE phase on the interchange project on SR 44 consists of.

Ms. Nicoulin replied an auxiliary lane is being added to the southbound ramp to Memorial Parkway.

MOTION: *A motion was made by Mr. Storke to recommend approval of Resolution 2019-## amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP). The motion was seconded by Mr. Strcula and passed unanimously.*

IV. Presentation Items

A. Presentation and Discussion of I-95 Interchange at Pioneer Trail PD&E Study

Ms. Heather Grubert, FDOT, introduced Mr. Luis Diaz, FDOT consultant, to give the presentation.

Mr. Diaz gave a PowerPoint presentation of the I-95 interchange at Pioneer Trail PD&E study. He explained a PD&E study is an environmental and engineering process used to document social, economic, and environmental impacts associated with a proposed transportation improvement project. The project is located between SR 421 (Dunlawton Avenue) and SR 44. He explained the purpose and need of the project and stated there is a lot projected growth in the area; we need to ensure there is the capacity and infrastructure to maintain the operation of the facilities in the area and improve the traffic safety. It also will enhance emergency evacuation situations. He reviewed the three alternatives; a diamond interchange, a partial cloverleaf #1 and a partial cloverleaf #2 interchange. They are currently evaluating these three alternative interchanges; he announced an alternatives meeting is scheduled for April 30, 2019 at the Brannon Center in New Smyrna Beach. After that, they will take the input received from the public and combine it with technical and environmental information to determine which will be the recommended alternative.

Ms. Gillespie asked what time the April 30, 2019 public meeting will be held.

Mr. Diaz replied 5:30 pm.

B. Presentation and Discussion of Update to the R2CTPO Public Participation Plan (PPP)

Ms. Blankenship gave a PowerPoint presentation on the update to the R2CTPO's Public Participation Plan (PPP) and stated the document is updated every three years. The PPP is the guidebook that underlies the majority of what the TPO does regarding public participation and outreach. The purpose of the PPP is to outline the strategies used to engage the public in ways that are meaningful and inclusive. She reviewed the objectives of the PPP and the topics covered within it. The 2019 update includes minor edits to increase readability, adding the 2045 Long Range Transportation Plan (LRTP), the 2018 Tell the TPO survey, and the addition of an environmental justice section.

Mr. Peterson referred to the addition of environmental justice and stated the sentence that reads “identifying and addressing disproportionately high and adverse effects of the TPO’s programs, policies and activities on minority and low-income populations” should be reworded to say “any adverse effects” etc. This reads like we have adverse effects and that they are high and disproportional.

Ms. Blankenship agreed and stated she would reword that sentence. She continued with the presentation and stated the PPP is being presented to the committees and TPO Board for review this month and will be released to the public on April 25, 2019 for a required minimum 45 day comment period; comments will be taken until June 26, 2019 and the document will then be presented to the TPO Board for adoption. Comments on the plan can be submitted via the telephone, email, mail, fax or in person. She will review the comments received in June.

Ms. Gillespie referred to an upcoming event and helmet fitting in Oak Hill and suggested this information be available there.

Ms. Blankenship stated the TPO will have the information available at the event.

C. Presentation and Discussion of a Reformatted Draft Template for the R2CTPO List of Prioritized Projects (LOPP)

(Handout)

Ms. Nicoulin stated the TPO has been working with FDOT and the other MPOs in the district to develop a common format to submit projects for programming to FDOT. A draft template was presented last month with the information FDOT wants to see but not all of that information needs to be on the TPO’s priority list. She referred to the handout of the adopted Tier A Traffic Operations/Safety projects which is the current format of the priority list. The second handout marked “Draft” is the proposed format with the changes incorporated into it. In order to match information with FDOT, some of the column headings have changed. A column has been added for performance measures to include which performance measure is being addressed with a particular project. The biggest difference is the current adopted list was developed using Word and the proposed new list will be developed using Excel which will allow the TPO more opportunities to filter and search projects. The new list will not be able to track changes in a strikethrough and underline format as previous lists; new projects and projects that have moved from one tier to another will be shown on a separate list.

Mr. Peterson asked if instead of receiving one document that shows all the changes the committee will receive two documents consisting of a finished draft and a separate one that will list all the changes made from the prior document.

Ms. Nicoulin replied yes; as the TPO moves through the process other changes may occur. However, this is the way the TPO foresees it now.

D. Presentation and Discussion of FDOT D-5 Draft Local Agency Program (LAP) Proposed Policy

Ms. Nicoulin stated the draft FDOT D-5 Local Agency Program (LAP) proposed policy was discussed during last month’s CAC meeting under staff comments. It was also discussed at last month’s TPO Board meeting and the TPO Board requested this item be brought back to the CAC and TCC as a presentation item for additional feedback. Currently, the policy is in the open comment period and the TPO is asking TCC members to provide comments on how this policy would affect their jurisdiction moving forward with programming project. Because the CAC and TCC share an agenda, the TPO wanted the CAC to be aware of this proposed policy.

Mr. Peterson referred to the letter Ms. Bollenback sent to FDOT on February 15, 2019 listing the TPO’s concerns and asked if a reply from FDOT has been received yet.

Ms. Nicoulin replied the proposed policy is still in the open comment period; FDOT is taking comments and then will take that information and incorporate them into the draft policy.

Mr. Peterson referred to the proposed policy change of setting a \$250,000 minimum threshold for LAP projects and bundling; he asked if a small project from New Smyrna Beach and one from Ormond Beach could be combined or if the projects had to be contiguous between cities.

Ms. Nicoulin replied the projects would have to be within the same city.

Ms. Smith stated FDOT is encouraging the bundling of projects; if the projects make sense to be bundled they would look at allowing that in order to maximize resources. There are exceptions within the proposed LAP policy.

Ms. Nicoulin asked if the bundling would have to be within the same municipality.

Ms. Smith replied not necessarily; FDOT is encouraging the county to also participate so it could be within the county.

Mr. Peterson asked if an Ormond Beach project could be bundled with a New Smyrna Beach project.

Ms. Smith replied yes, if it makes sense; it will be based on the circumstance of the project. There are examples of counties that do countywide projects such as a sidewalk project throughout Marion County.

Ms. Nicoulin asked if that meant the county then becomes the certified LAP agency.

Ms. Smith replied yes.

Ms. Gillespie asked if that is only if the county becomes the only one LAP certified; that the cities cannot do it.

Ms. Smith replied the goal of the policy is to have the county manage the LAP program but there are exceptions to the policy because there are larger cities that will be able to do these projects. The policy and the presentation being given to the local agencies are available on the FDOT website. FDOT is working on a "Frequently Asked Questions" section that will soon also be available on the website.

Mr. Peterson referred to the proposed change of the limiting the LAP certification just to counties and commented that is concerning to Flagler County because Palm Coast is LAP certified and is 80% of the county. He does not believe Flagler County would qualify especially when compared to Palm Coast.

Ms. Smith replied that is why FDOT has exceptions to the policy; if the sales tax referendum in Volusia County passes, the county's workload will increase so if there are cities capable of doing a LAP project, FDOT would look at that. There are nine counties within District 5 and FDOT does need to remain flexible.

Mr. Peterson referred to the proposed change of LAP funding being limited to construction only and asked what was being eliminated.

Ms. Smith replied planning, design and right-of-way phases; it will depend on the project. If it is going to cause a burden to the county or a city they could apply for an exception.

E. FDOT Report

Ms. Wyche stated the report is included in the agenda; she announced the I-95 and Pioneer Trail Interchange public meeting will be held April 30, 2019 from 5:30 pm to 7:30 pm at the Brannon Center in New Smyrna Beach and a public meeting for Taylor Road improvements will be held May 9, 2019 at the Sanborn Center in DeLand.

F. Volusia and Flagler County Construction Reports

The Volusia County and Flagler County construction reports were provided in the agenda.

V. Staff Comments

→ 2018 R2CTPO Crash Data Statistics

Ms. Nicoulin stated when the safety targets were adopted in February the TPO did not have the 2018 data to compare it with the TPO's 2018 set targets. The data was pulled from Signal Four Analytics, put into a table and then compared with the 2018 targets that were adopted. The 2018 targets when adopted were based off 2016 known data; those adopted targets represented a 2% annual reduction from 2016 to 2017 and 2017 to 2018. The target that is adopted is the five-year rolling average, not the actual number. She reviewed the 2018 data which showed that fatalities are trending down; the serious injury data is trending up and is an area to do more analysis to see where these injuries are occurring. The TPO set a 2% annual reduction because there are a lot of factors that go into these crashes that the TPO does not have control over such as driver behavior and enforcement issues. The non-motorized serious injuries and fatalities are combined into one category and that data is also trending down. The TPO has always considered safety as a criteria when evaluating project applications but tracking the data this way is new. The goal is to keep these numbers trending downward.

Mr. Peterson asked if there was a way to compare the statistics to vehicle miles travelled (VMT); the counties continue to grow and if the VMT keeps rising then maybe the numbers will not look so bad.

Ms. Nicoulin replied when the TPO adopts the safety targets there are two more categories to look at; comparing the fatalities and serious injuries against the VMT. When this data was pulled the 2018 VMTs were not available so the TPO was unable to do those calculations. As it becomes available it will be incorporated into the data.

Ms. Habel stated the TPO sets goals and has an objective but there are variables beyond the TPO's control such as bad driving practices; she asked if it is realistic to set goals when there are variables we cannot control.

Ms. Nicoulin replied that is why the TPO has established a goal of a 2% annual reduction which is attainable instead of adopting FDOT's goal of zero. The TPO is also putting together a Community Safety Action Plan to look further into the specific areas and whether there are infrastructure improvements or possibly working with law enforcement. There may be a public media campaign the TPO could produce. The TPO will try to identify what the causes of the crashes are and what can be done.

Ms. Habel asked if there was any discussion about bringing back the red light cameras.

Mr. Peterson replied that is a city issue.

Ms. Nicoulin replied there were legislative issues with the red light cameras and the tickets being issued.

Mr. Peterson stated Palm Coast had red light cameras and the process does work; however, the state has made it difficult. It is a city decision but the public does not like them.

Ms. Nicoulin replied it could also be changing the perception of the driver; some drivers see a yellow light as an extension of the green light when really the yellow light is the beginning of the stop cycle. It could be through education; there are a lot of different areas to be explored. The scope for the Community Safety Action Plan has not been developed yet; the TPO intends for the plan to identify strategies that are implementable. Each year the TPO will review the plan and update it; it will be slow and incremental but will prove to be beneficial to the safety of the community.

Chairperson Deyette referred to I-4 going southwest out of Deltona, the exit at Doyle Road heading toward Lake Monroe and stated it has a huge number of accidents. She would like to find out why there are so many accidents there and how it might be corrected.

Ms. Wyche replied she would check into it.

→ Summary of Project Applications Received During 2019 Call for Projects

Ms. Nicoulin stated the TPO received 10 applications for feasibility studies and 6 applications for project implementation under the Traffic Operations/Safety and Local Initiatives category. Under Bicycle/Pedestrian projects, the TPO received 5 applications for feasibility studies and 9 applications for project implementation. The TPO did not receive any applications for planning studies. The BPAC Project Review Subcommittee has met once this month and will meet again tomorrow; the TIP Subcommittee will meet on April 25, 2019 at 1:00 pm.

VI. CAC Member Comments

Ms. Habel asked what the timeline is for the mailing of ballots for the proposed half-cent sales tax.

Ms. Nicoulin replied she would follow up with Volusia County and send the information out in an email.

VII. Information Items

- CAC & TCC Attendance Records
- March 27, 2019 River to Sea TPO Board Meeting Summary
- March 2019 TPO Outreach and Events

VIII. Adjournment

There being no further business, the CAC meeting adjourned at 2:12 p.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**MS. JANETTE DEYETTE, CHAIRPERSON
CITIZENS' ADVISORY COMMITTEE (CAC)**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the April 16, 2019 regular meeting of the Citizens' Advisory Committee (CAC), approved and duly signed this 21st day of May 2019.

**DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**Technical Coordinating Committee (TCC)
Meeting Minutes
April 16, 2019**

TCC Members Present:

Andrew Holmes
Matt Boerger
Ron Paradise
Mike Holmes
Darren Lear
Brian Walker
Rebecca Witte
Amye King
Becky Mendez, Vice Chairperson
Shawn Finley
Jose Papa, Chairperson
Mark Karet
Mike Disher
Margaret Tomlinson
John Dillard
Frank Alvarez
Vickie Wyche (non-voting advisor)

TCC Members Absent:

Rodney Lucas
Arlene Smith
Stewart Cruz
Larry Newsom
Faith Alkhatib
Eric Kozielski
Larry LaHue
Jon Cheney (excused)

Others Present:

Debbie Stewart, Recording Secretary
Lois Bollenback
Colleen Nicoulin
Pam Blankenship
Anna Cava Grasso
David Cooke
Heather Grubert
Kellie Smith
Luis Diaz
Travis Terpstra
Amy Dunham

Representing:

Daytona Beach
DeBary
Deltona
DeLand
Edgewater
Holly Hill
Lake Helen
New Smyrna Beach
Orange City
Ormond Beach
Palm Coast
Pierson
Ponce Inlet
Port Orange
South Daytona
Votran
FDOT District 5

Representing:

Bunnell
Daytona Beach Int'l Airport
Daytona Beach Shores
Flagler Beach
F.C. Traffic Engineering
Volusia County School District
V.C. Emergency Management
V.C. Traffic Engineering

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
DeLand, Alternate
Dewberry
FDOT
FDOT
Stantec
Volusia County Traffic Engineering
WSP

I. Call to Order / Roll Call / Determination of Quorum

Chairperson Papa called the meeting of the River to Sea Transportation Planning Organization (TPO) Technical Coordinating Committee (TCC) to order at 3:00 p.m. The roll was called and it was determined that a quorum was present.

II. Press/Citizen Comments

There were no press/citizen comments.

III. Action Items

A. Review and Approval of March 19, 2019 TCC Meeting Minutes

MOTION: *A motion was made by Mr. Lear to approve the March 19, 2019 TCC meeting minutes. The motion was seconded by Mr. Holmes and carried unanimously.*

B. Review and Recommend Approval of Resolution 2019-## Amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP)

Ms. Nicoulin stated this TIP amendment includes eight projects for programming in fiscal year (FY) 2019/20.

MOTION: *A motion was made by Mr. Holmes to recommend approval of Resolution 2019-## amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP). The motion was seconded by Mr. Lear and carried unanimously.*

IV. Presentation Items

A. Presentation and Discussion of I-95 Interchange at Pioneer Trail PD&E Study

Ms. Heather Grubert, FDOT, introduced Mr. Luis Diaz, FDOT consultant, to give the presentation.

Mr. Diaz gave a PowerPoint presentation of the I-95 interchange at Pioneer Trail PD&E study. He explained a PD&E study is an environmental and engineering process used to document social, economic, and environmental impacts associated with a proposed transportation improvement project. The project is located between SR 421 (Dunlawton Avenue) and SR 44. He explained the purpose and need of the project and stated there is a lot projected growth in the area; we need to ensure there is the capacity and infrastructure to maintain the operation of the facilities in the area and improve the traffic safety. It also will enhance emergency evacuation situations. He reviewed the three alternatives; a diamond interchange, a partial cloverleaf #1 and a partial cloverleaf #2 interchange. They are currently evaluating these three alternative interchanges; he announced an alternatives meeting is scheduled for April 30, 2019 at the Brannon Center in New Smyrna Beach. After that, they will take the input received from the public and combine it with technical and environmental information to determine which will be the recommended alternative.

Chairperson Papa commented that Turnbull Bay Road empties onto Pioneer Trail and asked if a traffic signal is needed for the cross roads and when a warrant study would be done.

Mr. Diaz replied that analysis has been done and a need was shown for signals at all four locations; Williamson Boulevard, the two ramps to I-95 and Turnbull Bay Road.

B. Presentation and Discussion of Update to the R2CTPO Public Participation Plan

Ms. Blankenship gave a PowerPoint presentation on the update to the R2CTPO's Public Participation Plan (PPP) and stated the document is updated every three years. The PPP is the guidebook that underlies the majority of what the TPO does regarding public participation and outreach. The purpose of the PPP is to outline the strategies used to engage the public in ways that are meaningful and inclusive. She reviewed the objectives of the PPP and the topics covered within it. The 2019 update includes minor edits to increase readability, adding the 2045 Long Range Transportation Plan (LRTP), the 2018 Tell the TPO survey, and the addition of an environmental justice section. The PPP is being presented to the committees and TPO Board for review this month and will be released to the public on April 25, 2019 for a required minimum 45 day comment period; comments will be taken until June 26, 2019 and the document will then be presented to the TPO Board for adoption. Comments on the plan can be submitted via the telephone, email, mail, fax or in person. She will review the comments received in June.

Mr. Disher asked how often the Public Participation Plan is updated.

Ms. Blankenship replied every three years.

C. Presentation and Discussion of a Reformatted Draft Template for the R2CTPO List of Prioritized Projects (LOPP)

(Handout)

Ms. Nicoulin stated the TPO has been working with FDOT and the other MPOs in the district to develop a common format to submit projects for programming to FDOT. A draft template was presented last month with the information FDOT must see but not all of that information needs to be on the TPO's priority list. She referred to the handout of the adopted Tier A Traffic Operations/Safety projects which is the current format of the priority list. The second handout marked "Draft" is the proposed format with the changes incorporated into it. In order to match information with FDOT, some of the column headings have changed. A column has been added for performance measures to include which performance measure is being addressed with a particular project. The TPO has had a column for "needed phases" but it will now be labeled "unfunded needs" to be consistent with FDOT. The biggest difference is the current adopted list was developed using Word and the proposed new list will be developed using Excel which will allow the TPO more opportunities to filter and search projects. The new list will not be able to track changes in a strikethrough and underline format as previous lists did; new projects and those that have moved from one tier to another will be shown on a separate list.

Mr. Alvarez asked if the status of a project should be added to the list.

Ms. Nicoulin replied that information is not always known and the status changes throughout the year. If that information is known, another column could be added.

Ms. Mendez referred to the earlier approved TIP amendment and asked if the LOPP will go into the TIP.

Ms. Nicoulin replied yes; there are more projects in the TIP than on the LOPP as the LOPP does not include railroad projects.

Ms. Mendez commented previous project funding has not been shown on the list and asked if there will be a record of when projects are funded.

Ms. Nicoulin replied that information could be included on the Excel spreadsheet but will not show on the printed LOPP. **16:02**

D. Presentation and Discussion of FDOT D-5 Local Agency Program (LAP) Proposed Policy

Ms. Nicoulin stated the draft FDOT D-5 Local Agency Program (LAP) proposed policy was discussed during last month's TCC meeting under staff comments. It was also discussed at last month's TPO Board meeting and the TPO Board requested this item be brought back to the CAC and TCC as a presentation item for discussion and additional feedback. Currently, the policy is in the open comment period and the TPO is asking TCC members to provide comments on how this policy would affect their jurisdiction moving forward with programming projects. The TPO has reviewed the draft policy and Executive Director, Ms. Lois Bollenback, provided a list of questions and comments to FDOT in order to understand how the policy will impact projects. There are three bullet points that are of concern; the proposed policy will set a \$250,000 minimum threshold, limits LAP certification to counties to administer LAP projects and limits funding to the construction phase only. The TPO will prepare a resolution with a position on the policy and is requesting each municipality to submit comments to FDOT specific to how these proposed policy changes will impact their municipality and their ability to fund projects through the LAP. She announced that Ms. Kellie Smith, FDOT, is in attendance and can answer questions.

Mr. Paradise asked who comments should be sent to.

Ms. Nicoulin replied a link was provided in the agenda; the comment period ends June 20, 2019.

Mr. Paradise stated Deltona will formally send a letter to FDOT and asked if they should copy the TPO.

Ms. Nicoulin replied yes.

Mr. Paradise asked if feasibility studies as well as planning studies would no longer be done as LAP projects.

Ms. Nicoulin replied the TPO has set aside money for feasibility studies. Design and right-of-way would not qualify for LAP funding as the policy is now written.

Mr. Lear asked if construction, engineering and inspection (CEI) are included.

Ms. King asked for the justification to limit funding to only the construction phase.

Ms. Smith replied the CEI is included in the construction phase; District 5 has mimicked this policy based on what District 4 does. They do not have a written policy; however, they only fund construction. FDOT D-5 has noticed through observation of the LAP that most issues occur in the design phase; projects have had construction phases delayed because of design issues which causes instability in the program.

Mr. Holmes asked how not funding the design phase would improve it.

Ms. Smith replied the cities would not have to follow the federal procurement process. Because of the 10% required local match, the design of some projects with the R2CTPO are funded locally. They are trying to remove the federal restrictions for design; however, municipalities would still have to follow federal guidelines for the environmental process.

Mr. Lear asked what the rationale is for LAP certifying counties only; Volusia County does not have the time or the manpower to do this.

Ms. Smith replied FDOT is trying to have a regional approach; they have the exception policy because they know some counties are constrained with staff. It will be a case-by-case basis.

Mr. Lear commented he thinks this policy will slow down or eliminate local projects.

Mr. Karet asked if the county would be able to decide if they want to do a project.

Ms. Smith replied that is why they have the exception policy; FDOT wants to encourage bundling projects to maximize the available resources and have a more regional approach. She gave an example of a countywide sidewalk project that was done in Marion County.

Ms. King referred to the exception policy and asked if that meant except for Volusia County.

Ms. Smith replied no; if there are issues with the county doing a project for a city, the city could then request an exception.

Mr. Paradise commented his experience is when exceptions or variations are granted repeatedly it implies compliance is too difficult and the policy needs to be changed. If there are going to be exceptions to policy parameters it casts doubt on the merit, effect and intent of FDOT's proposal.

Ms. Smith replied FDOT's hope is that exceptions will not be the norm; the intent of having the counties manage the LAP projects is to have a more regional approach and for the smaller cities and towns that

would not be able to access the program without the county's assistance to be able to access it. If there is the depth of staff within the local agency it would then be reviewed as an exception. There have been issues with staff turnover; when someone leaves and there is not someone to take over, projects can get delayed.

Chairperson Papa asked if full certification would be limited to the counties and if project specific certification would still be available for counties or cities.

Ms. Smith replied correct.

Mr. Lear commented that the counties will still have to administer the projects and asked what the point would be of being project specific certified.

Ms. Smith replied the counties would be the only ones that can have full certification.

Mr. Lear replied that is the way it is now.

Ms. Smith replied not necessarily as Daytona Beach has full certification. The larger cities and the counties can be fully LAP certified.

Mr. Paradise stated the city of Deltona is looking at full certification but is aware it will require a lot of work and demonstration of mastering the LAP process.

Ms. Smith replied at a meeting with MetroPlan there were some larger cities that stated if the county was not willing to administer LAP projects they would be willing to get full certification to administer for other cities.

Mr. Lear asked if a city was to get project specific LAP certified if the county would still administer the project.

Ms. Smith replied that is not the intention; the city could get project specific certified.

Chairperson Papa asked if it was now an exception for a city to get project specific certified or does a city need to clear it with the county to do so.

Ms. Smith replied no, they would need to clear it with FDOT; the Director of Development or the Secretary would grant the exception to move forward a project specific certification based on the staff and the project. FDOT would hope the cities would go to the counties first but understands that will not always be the case which is why there is the exception policy.

Chairperson Papa stated there is concern with his city's perception; if they were to rely on the county's go-ahead to move forward with a project with their blessing. This puts municipalities in a bind.

Ms. Smith replied the LAP would still follow the TPO's priority list and recommendation of projects; if there is an issue between a city and the county, the city could go to FDOT.

Mr. Dillard asked if a city was successful with a LAP project in the past and have a good track could they go to FDOT first.

Ms. Smith replied yes.

Chairperson Papa asked if absent any criteria as to what would be required for a city to go to the county to get their blessing to do a project is a serious concern. The appeal is to FDOT and he asked why not eliminate the middleman.

Ms. Smith replied a lot of the larger cities are getting LAP certified and can administer LAP projects but there are issues with the smaller cities being able to move projects forward because of the LAP process. That is the intent behind having the counties administer the LAP.

Mr. Disher asked how this encourages the counties to do it.

Ms. Smith replied that previously, the administration cost was ineligible but now FDOT has found they can reimburse for those costs; this includes the cities also. It does not include overhead but is just the direct rate.

Mr. Holmes there is a lot in this proposed policy that affects the local agencies and asked if FDOT D-5 had made any changes internally to help streamline the LAP process and make it more successful.

Ms. Smith replied they have hired additional consultants to assist the local agencies but have also taken guidance from District 2 which put out a continuing service contract for CEI and design so the local agencies can use FDOT's contract instead of procuring their own contract.

Mr. Lear referred to the proposed policy of the \$250,000 minimum threshold and asked what would happen to projects that may only be \$100,000 such as bicycle/pedestrian projects and if those projects would just go away.

Ms. Smith replied FDOT is encouraging bundling projects; the safety program as well as the Safe Routes to School program will not be impacted by this policy. They are federal funds and fall under LAP but due to the safety parameters they will not be impacted.

Ms. Mendez commented that she feels the \$250,000 minimum threshold is okay because of the amount of administration required but some of the design like Orange City's French Avenue sidewalk project which includes a pedestrian bridge, would not have been able to move forward if the city had to fund the design. She asked if the \$250,000 threshold is met if design could still be included.

Ms. Smith replied it is a draft policy and FDOT wants suggestions and comments; that is one thing heard repeatedly so it is being considered. Right-of-way and design can be expensive; they are hoping cities will look at it from a local perspective first and if there are issues it could be an exception especially with larger projects.

Ms. Mendez asked if the local agency does the design for a project that is then funded for construction through the LAP does the city's portion of the design count towards the required local match.

Ms. Nicoulin replied yes, the TPO would apply it toward the match.

Mr. Karat commented that he represents Pierson; they cannot get LAP certified and their projects go through the county. The city had a project and went through the local process, went to the county but the county redesigned the project. They could help with the design and inspection but the right-of-way was a burden so the county decided to shrink the project to a sidewalk versus a shared use path. It put the county in a position of being able to dictate to the city what their project would be. He feels it could have been because the county was not incentivized and it was a burden. If the county is not excited to take on this role it will not work. If a city has the ability to manage their own projects, they should hold on to that.

Mr. Holmes asked if FDOT has talked to Volusia County about this proposed policy.

Ms. Smith replied there have been partnering meetings and Volusia County was in attendance but they have not received any feedback yet.

Ms. Bollenback referred to the continuing services contract for CEI and design that was mentioned earlier; the idea behind that contract is to make it easier for local agencies to get their projects designed if they do

not want to do it themselves. She asked if under this policy, it moves forward as is, does FDOT expect local agencies to pay them with local funds or the TPO's SU funding; what funding does source FDOT expect to be used.

Ms. Smith replied there is an implementation plan that is included in the PowerPoint presentation on the website but she cannot quote it offhand. As of now, it is for projects that are in the Work Program and that will be put into the Work Program based on the phased implementation. Going forward, she is not sure what the plan is.

Ms. King asked if the website was just for District 5.

Ms. Smith replied there is a link included in the agenda; the deadline for comments has been moved to June 20, 2019 and asked that suggestions are also provided. FDOT knows there are issues with the proposed policy but it is a starting point. They want to make sure comments are taken into consideration but also look for ways to improve the program because as the program is now, it is not working.

Mr. Terpstra asked what problem the proposed policy is supposed to solve.

Ms. Smith replied there have been a lot of deferrals of projects districtwide, especially projects in design. There have been issues with agencies getting LAP certified but ending up not being able to due to staff turnover or meeting the requirements. Also, the size of the projects versus the size of the agency and being able to administer the project but not being able to meet federal requirements has been an issue. Another issue is the TIP roll forward amendment approved annually in August; in the past this has been an administrative task because they knew the funds and budget would be approved. The last two years the legislature has waited until the last minute to approve it and this year FDOT is going through a process to potentially defer out projects in the current year because the budget would not have been available to roll forward. Projects that are LAP projects that cannot get encumbered by the end of the fiscal year will go into the roll forward amendment.

Mr. Disher asked if there were problems with certain cities and if it was possible to tailor the policy to address those concerns rather than lump all cities together.

Ms. Smith replied this policy is addressing the issues as a whole; it is not any one city, county or MPO but a districtwide issue. FDOT also did not want to have something like other districts; they want a policy where expectations are clearly demonstrated.

Ms. Nicoulin stated the TPO will prepare comments with its concerns but requests each municipality submit theirs as well. How it impacts each municipality is different and the TPO wants to make sure that is evident in the comments delivered to FDOT.

E. FDOT Report

The FDOT report was provided in the agenda. Ms. Wyche announced the I-95 and Pioneer Trail public meeting will be held April 30, 2019 from 5:30 pm to 7:30 pm at the Brannon Center in New Smyrna Beach and a public meeting for Taylor Road improvements will be held May 9, 2019 at 5:30 pm at the Sanborn Center in DeLand.

F. Volusia and Flagler County Construction Reports

The Volusia County and Flagler County Construction reports were provided in the agenda.

V. Staff Comments

→ Summary of Project Applications Received During 2019 Call for Projects

Ms. Nicoulin stated the TPO received ten applications for feasibility studies and six applications for project implementation under the Traffic Operations/Safety and Local Initiatives category. Under Bicycle/Pedestrian projects, the TPO received five applications for feasibility studies and nine applications for project implementation. The TPO did not receive any applications for planning studies. The BPAC Project Review Subcommittee has met once this month and will meet again tomorrow; the TIP Subcommittee will meet on April 25, 2019 at 1:00 pm.

→ 2018 R2CTPO Crash Data Statistics

Ms. Nicoulin stated when the safety targets were adopted in February the TPO did not have the 2018 data to compare it with the TPO's 2018 set targets. The data was pulled from Signal Four Analytics, put into a table and then compared with the 2018 targets that were adopted. The 2018 targets, when adopted, were based off 2016 known data; those adopted targets represented a 2% annual reduction from 2016 to 2017 and 2017 to 2018. The target that is adopted is the five-year rolling average, not the actual number. She reviewed the 2018 data which showed that fatalities are trending down; the serious injury data is trending up and is an area to do further analysis to see where these injuries are occurring. The TPO set a 2% annual reduction because there are a lot of factors that go into these crashes that the TPO does not have control over such as driver behavior and enforcement issues. The non-motorized serious injuries and fatalities are combined into one category and that data is also trending down. The TPO has always considered safety as a criteria when evaluating project applications but tracking the data this way is new. The goal is to keep these numbers trending downward.

VI. TCC Member Comments

There were no member comments.

VII. Information Items

- CAC & TCC Attendance Records
- March 27, 2019 River to Sea TPO Board Meeting Summary
- March 2019 TPO Outreach and Events

VIII. Adjournment

There being no further business, the TCC meeting adjourned at 4:05 p.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**MR. JOSE PAPA, CHAIRPERSON
TECHNICAL COORDINATING COMMITTEE (TCC)**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the April 16, 2019 regular meeting of the Technical Coordinating Committee (TCC), approved and duly signed this 21st day of May 2019.

**DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

III. ACTION ITEMS

B. REVIEW AND RECOMMEND APPROVAL OF REQUEST FROM FDOT FOR ADDITIONAL FUNDING FOR THE SR 44 ADAPTIVE TRAFFIC SIGNAL SYSTEM (AIRPORT ROAD TO EAST 3RD AVENUE)

Background Information:

FDOT is requesting additional funds for the construction phase (CST) of the SR 44 Adaptive Signal Control project (FM # 4424991) due to the cost increments on the Adaptive signal system (InSync).

The project was submitted during the 2016 Annual Call for Projects and had an initial CST cost estimate of \$1,800,000. The project was programmed in October of 2017. Design was completed in FY 17/18 and CST programmed for FY 19/20 in the amount of \$836,788. The current cost estimate for CST is \$1,648,523, leaving a funding deficiency of \$811,745 over the programmed amount.

- \$1,800,000 Original CST Cost Estimate from Project Application
- \$1,648,523 CST Current Cost Estimate:
- \$ 836,778 CST Programmed Amount:
- \$ 811,745 Difference (between Current Cost Estimate and Programmed Amount)

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF REQUEST FROM FDOT FOR ADDITIONAL FUNDING FOR THE SR 44 ADAPTIVE TRAFFIC SIGNAL SYSTEM (AIRPORT ROAD TO EAST 3RD AVENUE)

**MEEETING SUMMARY
CAC & TCC
MAY 21, 2019**

III. ACTION ITEMS

C. REVIEW AND RECOMMEND APPROVAL OF REQUEST FROM FDOT FOR ADDITIONAL FUNDING FOR THE SR 421 ADAPTIVE TRAFFIC SIGNAL SYSTEM (SUMMER TREES ROAD TO SR 5/A1A)

Background Information:

FDOT is requesting additional funds for the construction phase (CST) of the SR 421 Adaptive Signal Control project (FM # 4425221) due to the cost increments on the Adaptive signal system (InSync).

The project was submitted during the 2016 Annual Call for Projects and had an initial CST cost estimate of \$1,400,000. The project was programmed in October of 2017. Design was completed in FY 17/18 and CST programmed for FY 19/20 in the amount of \$902,055. The current cost estimate for CST is \$1,654,768, leaving a funding deficiency of \$752,713 over the programmed amount.

- \$1,400,000 Original CST Cost Estimate from Project Application
- \$1,654,768 CST Current Cost Estimate
- \$ 902,055 CST Programmed Amount
- \$ 752,713 Difference (Between Current Cost Estimate and Programmed Amount)

ACTION REQUESTED:

MOTION TO RECOMMEND APPROVAL OF REQUEST FROM FDOT FOR ADDITIONAL FUNDING FOR THE SR 421 ADAPTIVE TRAFFIC SIGNAL SYSTEM (SUMMER TREES ROAD TO SR 5/A1A)

**MEEETING SUMMARY
CAC & TCC
MAY 21, 2019**

IV. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF THE DRAFT FY 2019/20 TO 2023 TRANSPORTATION IMPROVEMENT PROGRAM

Background Information:

The TPO is required by 23 U.S.C. 134(j) Florida Statute 339.175 to develop a Transportation Improvement Program (TIP). The TIP is a program of transportation projects covering a period of five years. The TIP is developed and formally adopted by the TPO each year. It must be consistent with the Long Range Transportation Plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53. The TIP is developed in cooperation with FDOT, local governments, public transit operators and the public.

The TIP lists capital and non-capital surface transportation projects supported with state and/or federal funds. Also required to be included are all regionally significant projects requiring an action by FHWA or FTA regardless of funding source and projects that implement paratransit plans required for compliance with the Americans with Disabilities Act. Florida law also requires the TIP to include a list of locally and privately-funded projects for informational purposes. Due to its relatively large size we are providing the draft TIP and a report comparing the draft TIP to the current adopted TIP for viewing and downloading from the TPO's website at:

Draft FY 2019/20 – 2023/24 TIP:

<https://www.r2ctpo.org/wp-content/uploads/DRAFT-FY-2019-20-FY-2023-24-TIP-5-14-19.pdf>

Draft TIP Comparison Report:

<https://www.r2ctpo.org/wp-content/uploads/TIP-Compare-Report-Current-Adopted-TIP-to-Proposed-New-red.pdf>

TPO staff will lead a committee discussion regarding the draft FY 2019/20 to FY 2023/24 TIP. Issues identified during this discussion will be addressed in a subsequent draft, which will be presented for final review and approval in June.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

IV. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF DRAFT RIVER TO SEA TPO 2019 LIST OF PRIORITIZED PROJECTS (LOPP)

Background Information:

The River to Sea TPO develops seven lists of priority projects (LOPP), each representing a different category of projects. Once adopted, the lists are transmitted to the Florida Department of Transportation (FDOT) district office for use in allocating transportation funds to the area.

Two of the priority project lists – the Strategic Intermodal System projects (SIS); Regionally Significant, and Non-SIS Roadway projects list – were updated to reflect changes to the status of projects already on the lists (e.g., completed phase(s), updated cost estimates, etc.).

Four additional lists – the Traffic Operations, Safety, and Local Initiatives (traffic operations-focused) projects; Bicycle/Pedestrian and Local Initiatives (bicycle/pedestrian-focused) projects; Regional Trails projects; and Transportation Planning Studies – are updated annually with the "call for projects". Project applications submitted to the TPO are reviewed and ranked based upon the criteria developed through the committee process and approved by the River to Sea TPO Board.

For Transit projects, the TPO generally defers to Votran and Flagler County Public Transportation to determine project priorities.

The draft priority project lists reflect changes to the status of projects already on the lists (e.g., completed phase(s), updated cost estimates, etc.) as well as the incorporation of new projects received and ranked

the Annual Call for Projects. As discussed during last month's Committee Meeting, the priority lists have been reformatted using Microsoft Excel and a summarized list of changes to the lists has been provided, in lieu of a strike-through and underline format that has been used to show changes in previous years.

The draft Bicycle/Pedestrian and Local Initiatives (bicycle/pedestrian-focused) project list and the Regional Trails project list are reviewed by the Bicycle/Pedestrian Advisory Committee and will be provided under separate cover to the CAC and TCC for information purposes.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE

River to Sea TPO List of Prioritized Strategic Intermodal System (SIS) Projects
Draft 5/14/2019

Rank ¹	FM #	Project Name	Project Limits	Description	Programmed Phase(s) ²	Unfunded Phase(s)	Estimated Total Project Cost	Comments
1	4084642	I-4 widening to 10 Lanes (1-4 Beyond the Ultimate)	Volusia/Seminole county line to 1/2 mile east of SR 472	widening		ROW - \$47,923,000; CST - \$613,310,000 (all costs are 2018)	\$667,608,000	To be funded as a public-private partnership using tolled lanes PE was completed in 2017 ENV was completed in 2018
		SR 472 - widen from 4 lanes to 6	Graves Av to Kentucky/MLK Blvd	widening				To be undertaken as part of the I-4 Beyond the Ultimate Project
		Saxon Blvd Ramp/Roadway	I-4 to Normandy Blvd					To be undertaken as part of the I-4 Beyond the Ultimate Project Interim ramp improvements completed in FY 17/18
		Rhode Island Extension	Veterans Memorial Pkwy to Normandy Blvd					To be undertaken as part of the I-4 Beyond the Ultimate Project
2	4102511	SR 15 (US 17) - widen to 4 lanes	Ponce de Leon Blvd to SR 40	widening	ROW - \$11,142,775 - FY 19/20-21/22 RRU - \$3,000,000 - FY 20/21	CEI, CST	\$83,918,108	PE was completed in 2017 CEI and CST deferred to FY 29/30
3	4289471	SR 40 - widen to 6 lanes	Williamson to Breakaway Tr	widening	PE - \$2,750,000 - FY 22/23	ENV -\$130,000, ROW - \$7,430,000, CST - \$22,990,000, (cost from PD&E)	\$33,210,000	Also on Regionally-Significant, Non-SIS List; PD&E was completed in 2014; Cost estimates will be updated in design phase
4	2408371	SR 40 - widen to 4 lanes	Cone Rd to SR 11	widening	ROW - \$1,982,600 - FY 22/23-23/24	CST - \$49,097,065 (2018)	\$57,639,665	PE/ENV was completed in 2016
5	2408361	SR 40 - widen to 4 lanes	SR 11 to SR 15 (US 17)	widening	ROW - \$2,854,000 - FY 22/23-23/24	CST - \$42,251,728 (2018)	\$53,359,728	PE was completed in 2014 ENV was completed in 2017
6	--	SR 100 - widen to 6 lanes	Old Kings Rd to Belle Terre Pkwy	widening		ROW - \$3,170,000; CST - \$31,700,000	\$34,870,000 (2015)	Also on Regionally Significant, Non-SIS Projects List

¹Projects ranked 1-5 on the Prioritized SIS Project List remain in their current spot or move to the next higher spot until they are completed and drop out of the work program.

²Programmed phases in prior years can be found in the R2CTPO TIP

River to Sea TPO List of Prioritized Regionally Significant Non-SIS Projects
Draft 5/14/2019

Rank ³	FM #	Project Name	Project Limits	Description	Programmed Phase(s) ⁴	Unfunded Phase(s)	Estimated Total Project Cost	Comments
1	4371211	US 1 intersections (from the US 1 AIS)	SR 5 (US 1) at Park Av	intersection improvements	PE- \$372,000 - FY 19/20	CST	TBD	Southbound right turn lane added as part of FM# 4268891, US 1 Median Modifications); PE is for a signal system upgrade to improve intersection operations
2	4081781	SR 483 (Clyde Morris Blvd) widen to 6 lanes	SR 400 (Beville Rd) to SR 600 (US 92 - International Speedway Blvd)	widening		ROW - \$31,900,000 CST - \$32,000,000	TBD	PE completed in 2018 ROW funding deferred in 2017 ROW/CST cost estimates from CFL Roads (2019)
3	4159641	Old Kings Rd widen from 2 lanes to 4	Kingswood Dr (S) to Palm Harbor Village Way (W)	widening	CST - \$6,870,513 - FY 19/20		\$6,870,513	PE completed 2018; ROW completed 2016
	4159641	Old Kings Rd widen from 2 lanes to 4	Palm Harbor Village Way (W) to Farnum Lane	widening	--	CST - \$11,800,000	\$11,800,000	PE completed 2018; ROW completed 2016
	4159641	Old Kings Rd widen from 2 lanes to 4	Farnum Lane to Forrest Grove Dr	widening	--	CST - \$11,200,000	\$11,200,000	PE completed 2018; ROW completed 2016
4	--	SR 44 – Miscellaneous upgrades to improve access to DeLand SunRail	between SR 15A and SunRail Station	misc. upgrades to improve access to the SunRail station	--	ROW - \$1,740,000 CST - \$17,360,000	\$19,100,000	SR 44 corridor study completed
5	4226271	US 92 – widen from 4 to 6 lanes	I-4 EB Ramps to SR 600 (US 92) to CR 415 (Tomoka Farms Rd)	widening	ROW - \$8,870,200 - FY 21/22 - 22/23	CST - \$32,000,000	\$45,506,309	CST cost estimate from CFLRoads (2019) PE & ENV completed 2017 ROW funding deferred in 2017
6	4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	new road construction		CST - \$6,710,000 CEI - \$671,000	\$7,381,000	
7	4271181 and 4271182	Commerce Pkwy Connector Road – new 2 lane roadway	SR 100 to US 1	new road construction	--	CST - \$8,800,000 CEI - \$880,000	\$10,979,000	\$459,638 remaining in LAP to apply toward CST; plans are complete;
8	4336751	Matanzas Woods Pkwy – (west) – widen to 4 lanes	US 1 to I-95 southbound ramps	widening	--	PE - \$1,903,000 ROW - \$183,000; ENV - \$28,000; CST - \$12,653,000; CEI - \$1,265,000	\$16,032,000	Cost estimates per PD&E Study

3Projects ranked 1-5 on the Regionally Significant Non-SIS List remain in their current spot or move to the next higher spot until they are completed and drop out of the work program.

4Programmed phases in prior years can be found in the R2CTPO TIP

River to Sea TPO List of Prioritized Regionally Significant Non-SIS Projects

Rank ³	FM #	Project Name	Project Limits	Description	Programmed Phase(s) ⁴	Unfunded Phase(s)	Estimated Total Project Cost	Comments
9	--	SR 600/SR15 (US 17/92) – Emerging SIS	SR 472 to SR 15A (Taylor Rd)	not yet determined	--	ROW - \$3,000,000 CST - \$27,000,000	\$30,000,000	US 17/92 at SR 15A Intersection Improvement Funded
10	--	LPGA Blvd - widen to 3 lanes	SR 5A (Nova Rd) to SR 5/US 1	widening	--	ROW - \$3,500,000 CST - \$9,000,000	\$12,500,000	
11	IFZ3-1	Howland Blvd - widen to 4 lanes	Providence Blvd to Elcam Blvd	widening	ROW - \$2,500,000 – FY 17/18; CST - \$10,850,000 – FY 18/19 - 19/20	--	\$14,320,000	FULLY-FUNDED w/ local funding (Bond & LOGT)
13	4289471	SR 40 - widen to 6 lanes	Williamson Blvd to Breakaway Trails	widening	PE \$2,800,000 (FY 2022/23)	ENV - \$130,000, ROW - \$7,430,000, CST - \$22,990,000, (costs are 2014)	\$33,260,000	Also on SIS Projects List
14	--	SR 100 – widen to 6 lanes	Old Kings Rd to Belle Terre Pkwy	widening	--	ROW - \$3,170,000 CST - \$31,700,000	\$34,870,000	PD&E completed in 2014; Cost estimates will be updated in design phase

River to Sea TPO List of Prioritized Traffic Operations, Safety, and Local Initiatives Projects
Draft 5/14/2019

Tier "A" - Projects with One or More Phases Funded

FM #	Project Name	Project Limits	Description	Project Sponsor	Performance Measure	Programmed Phase(s) ⁸	Unfunded Phase(s)	Estimated Total Project Cost	Local Match	Comments
4355961	SR A1A at Cardinal Dr Mast Arm Installation	SR A1A at Cardinal Dr	Traffic signal support system upgrade	Ormond Beach	System Performance	CST - \$480,513 - FY 19/20 CEI - \$85,530 - FY 19/20	--	\$867,985	0%	FULLY-FUNDED
4389811	Turnbull Bay Road Paved Shoulders	from Pioneer Trail to Sunset Drive	Paved shoulders	Volusia County	Safety	PE - \$289,000 - FY 16/17 CST - \$2,403,195 - FY 22/23	--	\$2,692,195	10%	FULLY-FUNDED
4389801	Old New York Avenue Paved Shoulders and Lane Widening	from SR 44 to Shell Rd	Paved shoulders	Volusia County	Safety	PE - \$390,000 - FY 16/17 CST - \$2,962,539 - FY 20/21	--	\$3,352,539	10%	FULLY-FUNDED
4380171	SR A1A at Harvard Dr Mast Arm Installation	SR A1A at Harvard Dr	Traffic signal support system upgrade	Ormond Beach	System Performance	CST - \$567,489 - FY 19/20 CEI - \$79,211 - FY 19/20	--	\$892,722	0%	FULLY-FUNDED
4389821	US 1 Traffic Signal Upgrades	US 1 at 3rd St, 6th St, 8th St, Walker St, and Flomich St	Traffic signal support system upgrade	Holly Hill	System Performance	ROW - 1,356,000 - FY 19/20 - 22-23 CST - \$2,056,244 - FY 21/22 CEI - \$321,900 - FY 21/22	--	\$3,883,144	0%	FULLY-FUNDED
4402701	SR40 Signal Design Build Operate & Maintain	Tymber Creek Rd to SR A1A	Arterial Traffic Management	FDOT	System Performance	PE - \$120,000 - FY 18/19 CST - \$1,719,899 - FY 19/20 CEI - \$102,600 - FY 19/20	--	\$1,942,499	0%	FULLY-FUNDED
4424991	SR 44 (New Smyrna Beach) Corridor Traffic Control Adaptive System	Airport Rd to 3 rd Ave	Adaptive Signal Control	Volusia County	System Performance	PE - \$225,000 - FY 17/18 CST - \$995,520 - FY 19/20	--	\$1,220,520	0%	FULLY-FUNDED; Additional funds Requested
4424671	SR 15 (US 17/92) at Fort Florida Rd SunRail Bus/Pedestrian Pre-	US 17/92 at Fort Florida Rd	Traffic Signal	Volusia County	Safety	CST - \$406,000 - FY 19/20 CEI - \$123,120 - FY 19/20	--	\$896,221	0%	FULLY-FUNDED
4425221	SR 421 (Port Orange) Corridor Traffic Control Adaptive System	Summer Tress Rd to SR A1A (S Atlantic Ave)	Adaptive Signal Control	Volusia County	System Performance	PE - \$255,000 - FY 17/16 CST - \$1,076,100 - FY 19/20	--	\$1,331,100	0%	FULLY-FUNDED; Additional funds Requested
4379421	East International Speedway Blvd. Beachside Corridor Improvement Project	from Halifax River to SR A1A	Corridor improvements	Daytona Beach		PE - \$2,391,186 - FY 18/19 & 20/21 ROW - \$13,200,000 - FY 20/21-23/24 CST - \$6,962,269 - FY 22/23 CEI - \$899,910 - FY 22/23	--	\$23,453,365	0%	FULLY-FUNDED
4450101	Elkcam Blvd Paved Shoulders	Fort Smith Blvd to Sylvia Dr	Paved Shoulders	Deltona	Safety	CST - \$1,838,524 - FY 22/23 CEI - \$276,780 - FY 22/23	None	\$2,115,304	33%	FULLY-FUNDED
4319221	SR 44/Kepler Rd Roundabout	SR 44 at Kepler Rd	Intersection Improvements	Volusia County	Safety	PE - \$1,200,000	ROW - \$4,000,000 CST - \$5,400,000 CEI - \$600,000	\$10,600,000	0%	

⁵ Funds and Phases programmed in prior years are not reported here, but can be found in the R2CTPO's Transportation Improvement Program (TIP)

River to Sea TPO List of Prioritized Traffic Operations, Safety, and Local Initiatives Projects

Tier "B" Projects Ready for Funding

Rank ⁶	Project Name	Project Limits	Description	Project Sponsor	Performance Measure	Unfunded Phase(s)	Estimated Total Project Cost	Local Match	Year Submitted	Project Score	Comments
1	Daytona Area ITS Detour - Events	Various Location	ITS	Volusia County	System Performance	PE - \$400,000 CST - \$3,500,000 CEI - \$350,000	\$4,250,000	10%	2018	64.38	Coordinate project with FM# 4363252
2	Fort Smith Rd Paved Shoulders	Elkcam Blvd to Providence Blvd	Paved shoulders	Deltona	Safety	PE - \$156,938 (LF) CST - \$713,354 CEI - \$117,704 (LF)	\$987,996	33%	2018	61.38	
3	Beach Street - Complete Streets Retrofit	Orange Ave to Main/Fairview St	Complete Street	Daytona Beach	Safety, System Performance	PE - \$545,076 CST - \$4,561,170 CEI - \$684,576	\$5,790,822	10%	2018	60.63	
4	Dunlawton Ave/Clyde Morris Blvd Intersection	Dunlawton Ave at Clyde Morris Blvd	Intersection Improvements	Port Orange	System Performance	PE - \$146,420 CST - \$443,700 CEI - \$110,900	\$537,000	0%	2018	60.25	
5	US 92 (DeLand) Corridor Improvements	From US 17 to East of Garfield Ave	Corridor improvements	Volusia County	System Performance	PE - \$75,000 CST - \$260,000 CEI - \$26,000	\$361,000	0%	2018	59.63	
6	Dunlawton Ave at City Center Pkwy/Victoria Gardens Blvd	Dunlawton Ave at City Center Pkwy/Victoria Gardens Blvd	Intersection Improvements	Port Orange	System Performance	PE - \$90,500 CST - \$274,234 CEI - \$58,550	\$340,788	0%	2016	59.5	
7	White View Pkwy - Corridor Safety	US 1 to Pritchard Dr	Corridor improvements	Palm Coast	Safety, System Performance	PE - \$573,000 CST - \$2,680,248 CEI - \$268,000	\$3,521,248	10%	2019	78.27	
8	Elkcam Blvd from Providence to Howland Blvd -	Providence Blvd to Howland Blvd	Paved Shoulders	Deltona	Safety, System Performance	PE - \$197,000 (LF) CST - \$984,317 CEI - \$148,000 (LF)	\$1,329,317	33%	2019	70.64	
9	US 92 at Gene Daniels Rd (Grand Champion	US 92 at Gene Daniels Rd (Grand Champion Dr) at	Traffic Signal	Daytona Beach	Safety	PE - \$85,000 CST - \$750,000 CEI - \$120,000	\$955,000	10%	2019	68.30	

⁶ Projects ranked one through eight on Tier "B" of the List of Prioritized Traffic Operations Safety Projects will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program

River to Sea TPO List of Prioritized Traffic Operations, Safety, and Local Initiatives Projects

Tier "B" Projects Ready for Funding

Rank ⁶	Project Name	Project Limits	Description	Project Sponsor	Performance Measure	Unfunded Phase(s)	Estimated Total Project Cost	Local Match	Year Submitted	Project Score	Comments
10	North Nova Rd - Corridor Improvements	SR 40 to US 1	Corridor improvements	Ormond Beach	Safety	PE - \$461,550 CST - \$3,077,000 CEI - \$307,700	\$3,846,250	10%	2019	61.55	
11	Lake Helen Osteen Rd at Captain Dr and Haulover Blvd -	Lake Helen Osteen Rd at Captain Dr & Haulover Blvd	Intersection Improvements	Deltona	Safety	PE - \$404,550 (LF) CST - \$2,022,780 CEI - \$303,418 (LF)	\$2,730,748	33%	2019	60.00	
12	Belle Terre Pkwy Corridor Improvements	from Pine Grove Dr to Pritchard Dr	Intersection Improvements	Palm Coast	Safety, System Performance	CST - \$663,000 CEI - \$66,300 (LF)	\$729,300	10%	2017	57.63	
13	SR 44(NSB) Corridor Improvements	From West of Mission Rd to Canal St	Intersection Improvements	Volusia County	Safety, System Performance	PE - \$150,000 CST - \$750,000 CEI - \$75,000	\$975,000	0%	2018	56.88	
14	Belle Terre Pkwy Corridor Improvements	from Ponce DeLeon to Point Pleasant	Intersection Improvements	Palm Coast	Safety, System Performance	CST - \$637,000 CEI - \$63,700 (LF)	\$700,700	10%	2017	55.63	
15	Belle Terre Pkwy/Royal Palms Pkwy	At Royal Palms Pkwy	Intersection Improvements	Palm Coast	Safety, System Performance	CST - \$1,698,000 CEI - \$169,800 (LF)	\$1,867,800	10%	2017	54.38	
16	Doyle Road Paved Shoulders	from Twisted Oak Tr to Lush Ln	Paved shoulders	Volusia County	Safety	PE - \$80,000 (LF) ROW - \$255,067 CST - \$542,803 CEI - \$90,000 (LF)	\$1,005,866	10%	2017	50.25	
17	Fluhart Drive Roundabouts	Fluhart Dr at South Halifax and Riverside Dr	Intersection Improvements	Ormond Beach	Safety	PE - \$56,600 CST - \$282,700 CEI - \$28,300	\$367,600	10%	2017	49.88	
18	Jacobs Rd Paved Shoulders and Sidewalks	from Plymouth Av to US-92	(Roundabouts)	Volusia County	Safety	PE - \$100,000 (LF) CST - \$2,144,702 CEI - \$130,000 (LF)	\$2,374,702	10%	2017	45.75	
19	Pineland Trail - Roadway Improvements	Airport Road to Broadway Ave	Roadway Improvements	Ormond Beach	Safety, System Performance	PE - \$622,215 CST - \$4,148,100 CEI - \$460,900 (LF)	\$5,761,250	10%	2019	42.60	

River to Sea TPO List of Prioritized Traffic Operations, Safety, and Local Initiatives Projects

Tier "C" Projects Awaiting Feasibility Study

Rank	Project Name	Project Limits	Description	Project Sponsor	Local Match	Year Submitted	Project Score	Comments
1	Traffic Camera Network	city-wide	ITS		10%	2011	.. ⁷	Install traffic monitoring system; on hold pending outcome of ITS Master Plan
2	Clyde Morris Blvd - Right-Turn Lanes	at Reed Canal Rd (NB), Madeline Ave (NB/SB), Willow Run Blvd (SB)	Intersection Improvements	Port Orange	10%	2019	14.00	
3	Dunlawton Avenue - Extension of Existing Left Turn Lanes	at Victoria Gardens Blvd (WB), Clyde Morris Blvd (WB), Yorktowne Blvd (WB), Nova Rd (EB)	Intersection Improvements	Port Orange	10%	2019	13.91	
4	Taylor Rd/ Williamson Blvd Intersection & Taylor Rd/Dunlawton Av corridor at I-95	Taylor Rd at Williamson Blvd	Intersection improvements	Port Orange	10%	2017	13.67	
5	Redesign of Deltona Blvd and Normandy Blvd	Deltona Blvd at Normandy Blvd	Intersection Improvements	Deltona	10%	2018	13.00	
6	Fire Station 52 - Emergency Traffic Signal	3rd Ave at Firestation 52	Emergency Traffic Signal	New Smyrna Beach	10%	2019	12.91	
7	US 17-92 & Highbanks Road Intersection - Southbound Right Turn Lane Extension	US 17-92 at Highbanks Rd	Intersection Improvements	Volusia County	10%	2016	12.70	
8	US 1 at Halifax Ave - Traffic Signalization	US 1 at Halifax Ave	Traffic Signal	Oak Hill	10%	2019	12.64	
9	Taylor Rd/Clyde Morris Blvd Intersection Improvements	Taylor Rd at Clyde Morris Blvd	Intersection Improvements	Port Orange	10%	2018	12.57	At mtg. w/ VC & FDOT on 7/20/16, Jon Cheney recommended no action be taken on Tier C Projects 5 and 7 until the Cross County Transit Connector Study has been completed to see if BRT is recommended; then, we need to consider the need for queue-jumping right turn lanes
10	US 17-92 & New York Av Intersection - Southbound Right Turn Lane Extension	US 17-92 at New York Av	Intersection Improvements	Volusia County	10%	2016	12.40	
11	Old Mission Road Guardrail Addition	Park Av to Josephine St	Safety Improvement	Volusia County	10%	2016	12.30	See comment for Tier C, Project 5
12	SR 421/Dunlawton Av & Victoria Gardens Blvd Intersection - Westbound Left Turn Lane Extension	SR 421 at Victoria Gardens Blvd	Intersection Improvements	Volusia County	10%	2016	12.20	
13	North Normandy Curve Realignment	Baltimore Ave and Fourwinds St	Safety Improvement	Deltona	10%	2018	12.14	Volusia County to request FDOT review w/ expectation that FDOT will do as push button project
14	Signal Enhancement at SR 5/US 1 and SR 100	SR 5 at SR 100	Add protected left turn arrow	Bunnell	10%	2015	12.00	
15	Taylor Rd at Yorktowne Blvd/Boggs Ford Rd - Eastbound Right-Turn Lane & Westbound Right-Turn Lane Extension	Taylor Rd at Yorktowne Blvd/Boggs Ford Rd	Intersection Improvements	Port Orange	10%	2019	12.00	

⁷TIP Subcommittee ranked, but did not score, applications submitted in 2011 for feasibility study

River to Sea TPO List of Prioritized Traffic Operations, Safety, and Local Initiatives Projects

Tier "C" Projects Awaiting Feasibility Study

Rank	Project Name	Project Limits	Description	Project Sponsor	Local Match	Year Submitted	Project Score	Comments
16	Pioneer Trail Paved Shoulders (Tomoka Farms Rd to Airport Rd)	Tomoka Farms Rd to Airport Rd	Safety Improvements	Volusia County	10%	2016	11.80	
17	Pioneer Trail Paved Shoulders (Airport Rd to Williamson Blvd)	Airport Rd to Williamson Blvd	Safety Improvements	Volusia County	10%	2016	11.50	
18	SR 400 (Beville Rd) Mast Arm Traffic Signals (Golfview Blvd & Magnolia Av)	SR 400 at Golfview Blvd & Magnolia Av	Traffic Signal Upgrade	Daytona Beach	10%	2016	11.14	
19	Eastbound Madeline Avenue Left-Turn Lane at Clyde Morris Boulevard	Madeline Av at CR 483 (Clyde Morris Blvd)	Intersection improvements	Port Orange	10%	2017	11.00	
20	Intersection of Herbert Street and Nova Rd	Herbert St at SR 5A (Nova Rd)	Intersection improvements	Port Orange	10%	2017	11.00	
21	Taylor Rd Corridor - Operational/Safety Improvements	Hensel Rd to Devon St	Corridor Improvements	Port Orange	10%	2019	11.00	
22	US 1 Streetscape Improvements Phase II	McDonald Av to South City Limit	Streetscape and resurfacing	South Daytona	10%	2015	10.25	
23	Golfview Blvd at Big Tree Road - Traffic Signal Upgrade	Golfview Blvd at Big Tree Rd	Traffic Signal Upgrade	South Daytona	10%	2019	8.64	
24	Magnolia Avenue Traffic Calming Island	Reed Canal Rd to Big Tree Rd	Traffic calming	South Daytona	10%	2017	6.89	
25	Reed Canal Park Wood Bridge Replacement	Reed Canal at entrance to Reed Canal Park	Bridge replacement	South Daytona	10%	2015	5.25	

River to Sea TPO List of Prioritized Planning Studies
Draft 5/14/2019

Rank	FM #	Study Name	Study Limits	Project Sponsor	Programmed Year	Estimated Total Study Cost	Comments
1	--	Mason Avenue Corridor Study	from Riverside Dr to Williamson Blvd	Daytona Beach	--	\$75,000	
2	--	Beresford Avenue Extension	from Kepler Rd to SR 44	DeLand	--	\$100,000	Related to Traffic Ops, Tier A Project - SR 44/Kepler Rd Roundabout - FM# 4319221
3	--	LPGA Blvd Corridor Management Plan	LPGA Blvd from US 92 to SR 5A (Nova Rd)	Volusia County	--	\$80,000	
4	--	North Normandy Blvd Corridor Improvement Study	from Graves Ave to Firwood Dr	Deltona	--	\$75,000	
5	--	Beachside Neighborhood Pedestrian Safety, Mobility & Access	beachside in Daytona Beach	Daytona Beach	--	\$75,000	
6	--	Ft Florida Road Planning Study	US 17	DeBary	--	\$24,900	
7	--	DeBary Village Center Corridor Improvement Study	from Highbanks Rd at US 17-92 to Plantation Rd at US 17-92.	DeBary	--	\$23,500	
8	--	Hand Avenue Extension	Westerly extension from Williamson Blvd across I-95; including widening of Hand Ave from Shangri-La Dr to Williamson Blvd	Ormond Beach	--	\$500,000	
9	--	West extension of DeLand Greenway	From Alabama Greenway Trail to Spring to Spring Trail	DeLand	--	\$25,000 to \$55,000	Multiple alignments between Minnesota Av and Euclid Av will be considered
10	--	Saxon Blvd Flyover	from I-4 to North Normandy Blvd in the Saxon Blvd area	Deltona	--	\$75,000	
11	--	New Smyrna Beach US 1 Complete Streets	South city limit to north city limit	New Smyrna Beach	--	\$64,000	
12	--	Flagler Beach Multi-Modal Hub Study	City-wide	Flagler Beach	--	\$150,000	
13	--	Daytona Beach Bicycle & Pedestrian Master Plan	City-wide	Daytona Beach	--	\$115,000	
SIS Planning							
--		I-95/ US 1 Interchange Modifications	at SR 5/US 1		--	TBD	SIS Needs List
--	4392201	I-95/LPGA Blvd Interchange Modifications	at LPGA Blvd		--	TBD	SIS Cost Feasible Projects List
--	4362921	I-95/Pioneer Trail New Interchange	at Pioneer Trail		PD&E - \$1,525,988 FY 17/18 PE - \$2,530,000 - FY 18/19	TBD	SIS Cost Feasible Projects List
--	4429321	I-95/SR 44 Interchange Modifications	at SR 44		PE - \$531,713 FY 19/20	TBD	SIS Needs List; Interchange Improvements/Safety & Capacity
--		SR 15 (US 17) Safety Study	SR 40 to Putnam Co. Line				SIS Needs List; Safety Study

MEETING SUMMARY

CAC & TCC
MAY 21, 2019

IV. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF DRAFT 2019 REGIONAL LIST OF PRIORITIZED PROJECTS (LOPP)

Background Information:

Each year, members of the Central Florida MPO Alliance (CFMPOA) work together to develop a Regional List of Priority Projects (LOPP). The Regional LOPP is based on the respective M/TPO Priority Lists and is approved by each of the member M/TPOs.

TPO staff has provided input needed to update the Regional LOPP and a draft version is provided for your review.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Strategic Intermodal System (SIS) Projects

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORITIZATION NEEDS									
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure*	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rhodes Blvd) to Wickham Rd	Extend/Widening 2 to 4 Lanes	System Performance	CST \$22,600,000	PE underway ROW (FY 2021-2025)	----	Space Coast TPO
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	ROW Cost TBD	PD&E (FY 2017/18) PE (FY 2021/22)	CST	Ocala/Marion TPO
3	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Beyond the Ultimate - General Use & Managed Lanes	System Performance	CST \$1.39 Billion	ROW 2017/18-2021/22	----	MetroPlan
4a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$36,900,000	Partial ROW 2021/22	CST \$1.89 Billion	MetroPlan
4b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$47,923,000	PE 2016/17	CST \$613,310,000	River to Sea TPO
4c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW	PE 2016/17	CST	Polk TPO
5	4102511	SR 15 (US 17)	From Ponce de Leon Blvd to SR 40	Widen 2 to 4 lanes	System Performance	CST \$55,604,736	ROW 2017 to 2021 \$18,025,887	----	River to Sea TPO
6a	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$9,000,000	PE underway \$6,000,000	CST	Space Coast TPO
6b	4074024	SR 528	From East of SR 3 to Port Canaveral Interchange	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$7,070,000	PE \$5,000,000	CST	Space Coast TPO
6c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	ROW/CST	Space Coast TPO
7	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	ROW \$7,430,000	PE FY 2022/23	CST \$22,990,000	River to Sea TPO
8	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,097,065	PE/ENV FY 2015/16 ROW FY 2022/23	----	River to Sea TPO
9	4270561	SR 50	From Crittenden Road to Villa City	Realign Road and add multi-use trail (South Lake Trail, Phase 3)	System Performance	ROW \$21,400,000	PD&E / PE (FY 2014/15)	CST	Lake~Sumter MPO
10	2408361	SR 40	From SR 11 to SR 15	Widen 2 to 4 lanes	System Performance	CST \$42,251,728	ROW FY 2022/23 \$4,225,912	----	River to Sea TPO
11	410674-2	SR 40	SR 35 to CR 314	Widen 2 to 4 lanes	System Performance	CST \$185,303,402	ROW FY 2020-2022 \$6,152,188	----	Ocala/Marion TPO
12	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST Cost TBD	Design underway; ROW (FY 2021 – 2023)	----	Ocala/Marion TPO
13a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and add multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	ROW/CST Cost TBD	Ocala/Marion TPO
13b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	ROW/CST Cost TBD	Ocala/Marion TPO
15	4354761	I-75 Interchange	@ CR 514	New Interchange	System Performance	PE \$5,000,000	PD&E (FY 2015/16)	ROW/CST	Lake~Sumter MPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line to CR 757	Widen 2 to 4 lanes	System Performance	ROW \$1,400,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
16b	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line	Widen 2 to 4 lanes	System Performance	ROW \$86,300,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
16c	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33	Widen 2 to 4 lanes	System Performance	ROW \$92,000,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
17	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	PD&E Cost TBD	N/A	PE ROW/CST	Lake~Sumter MPO
18	4404241	405 Bridge (NASA Causeway)	----	Bridge Replacement	System Performance	CST \$130,000,000	PD&E Underway (NASA) PE	----	Space Coast TPO
19	#	SR 401 Bridge	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE Cost TBD	PD&E	CST	Space Coast TPO
20	#	SR100	From Old Kings Road to Belle Terre Pkwy	Widen 3 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,870,000	River to Sea TPO

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION FULLY FUNDED PROJECTS									
Prior Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure*	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
5	4102511	SR 15 (US 17)	From Ponce de Leon Blvd. to SR 40	Widen to 2 Lanes to 4 Lanes		Fully Funded	ROW 2016/17 to 2020/21 - CST 202/2021	N/A	River to Sea TPO
3a	2424847	I-4*	From S of SR 528/Beachline Expy. To W of SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed Lanes	System Performance	Fully Funded	PE/CST 2019/20 \$575,000,000	N/A	MetroPlan
3a	4269053	I-95/Ellis Road Interchange	—	New Interchange		Fully Funded	CST 2016/17	N/A	Space Coast TPO
10	4106742	SR 40	From SR 35 to CR 314	Widen 2 to 4 lanes		Fully Funded	CST 2019/2020	N/A	Ocala/Marion TPO

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Regional Trails - Tier One

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION -- SUNTRAIL TIER ONE COAST TO COAST TRAIL										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure*	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T1-1a	437093-1	Space Coast Trail	From Playalinda Rd. West / Merritt Island NWR Entrance to Playalinda Rd East/Atlantic Ocean	Coast- to-Coast & St. Johns River to Sea		10.1	CST \$4,700,000	PE - FY 2019 \$2,500,000	----	Space Coast TPO
T1-1a		Space Coast Trail	Playalinda Rd. to US-1 (Volusia County Line)			12.9	PE Cost TDB	----	ROW / CST Costs TBD	Space Coast TPO
T1-2	436435-1	Clarcona-Ocoee Trail	Pine Hills Trail	Coast- to-Coast & Heart of Florida		1.5	----	CST FY 2022/23	----	MetroPlan Orlando
T1-3	436433-1	Pine Hills Trail Phase 3	Clarcona-Ocoee Rd.	Coast- to-Coast & Heart of Florida		3.0	----	CST FY 2022/23	----	MetroPlan Orlando
T1-4a	435471-2	South Sumter Connector	From SR 50 to CR 478	Coast- to-Coast & Heart of Florida		4.0	----	PE FY 2019/20 \$2,983,341 CST FY 2023/24 \$4,820,048	----	Lake-Sumter MPO
T1-4b	435471-3	South Sumter Connector (CR 478)	From US 301 to SR 471	Coast- to-Coast & Heart of Florida		2.0	TDB	PE 2023/24 \$3,520,000	CST	Lake-Sumter MPO
T1-4c	435471-4	South Sumter Connector (CR 673)	From I-75 to CR 478	Coast- to-Coast & Heart of Florida		8.6	CST TDB	PE 2023/24 \$6,329,831	----	Lake-Sumter MPO
T1-4d	435471-5	South Sumter Connector	From Good Nieghbor Trail to I-75/CR 673	Coast- to-Coast & Heart of Florida		4.3	CST TDB	PE 2023/24 \$1,407,422	----	Lake-Sumter MPO
T1-4e	435893-2	South Sumter Connector	From Van Fleet Trail to Sumter/Lake County Line	Coast- to-Coast & Heart of Florida		1.3	CST	ROW FY 2021/22 \$200,000 FY 2022/23 \$45,000 FY 2023/24 \$118,000	----	Lake-Sumter MPO
T1-5	427056-1	South Lake Trail Phase 3C	CR 565A (Villa City Rd.)	Coast- to-Coast & Heart of Florida		1.1	CST \$2,500,000	PE Complete ROW FY 18/19	----	Lake-Sumter MPO
				Total Miles Remaining		48.8	Total Estimated Cost Remaining (does not include costs TDB)		\$20,571,600	

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Regional Trails - SunTrail Tier Two

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORITIZATION -- SUNTRAIL TIER TWO ST. JOHNS RIVER TO SEA LOOP TRAIL										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure*	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
N/A	4398731	SR A1A - Flagler Beach	From S. 26th St to N. 9th St	East Coast Greenway & St. Johns River to Sea Loop		3.2	CST Cost TDB	PE FY 2020/21 \$2,500,000	----	River to Sea TPO
N/A	4398621	Oak Hill to Edgewater Gap	From Kennedy Pkwy to Dale Ave	East Coast Greenway & St. Johns River to Sea Loop		13	----	PE FY 21 \$2,349,000 CST FY 23 \$5,889,945	----	River to Sea TPO
N/A	439865-1	New Smyrna to Port Orange Gap: US-1	From Myrtle Ave/SR 44 to Beville Road	East Coast Greenway & St. Johns River to Sea Loop		12.5	ROW Cost TBD	PE FY 2018/19 \$3,500,000	ROW / CST (project will be segmented for subsequent phases)	River to Sea TPO
N/A	439864-1	New Smyrna Gap: Myrtle Av	From 10th St to SR 44/Lytle Av	East Coast Greenway & St. Johns River to Sea Loop		1.6	CST Cost TDB	ROW \$850,446 FY 2020 to 2023	----	River to Sea TPO
N/A	439874-1	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Grand Av	Heart of Florida & St. Johns River to Sea Loop		3.6	----	CST FY 2022/23 \$9,384,840	----	River to Sea TPO
N/A	439874-2	Spring to Spring Trail Gap: DeLand	Lake Beresford Park to Old New York Ave	Heart of Florida & St. Johns River to Sea Loop		1.7	CST Cost TDB	PE FY 2019/20 \$1,184,193	ROW / CST	River to Sea TPO
N/A	439874-3	Spring to Spring Trail Gap: DeLand	Old New York Av to SR 44	Heart of Florida & St. Johns River to Sea Loop		0.8	CST Cost TDB	PE FY 2019/20 \$428,798	ROW / CST	River to Sea TPO
N/A	439874-4	Spring to Spring Trail Gap: DeLand	SR 44 to Existing Grand Av Trail	Heart of Florida & St. Johns River to Sea Loop		0.9	CST Cost TDB	PE FY 2019/20 \$540,997	ROW / CST	River to Sea TPO
N/A	4398761	SR 15 (US 17)	From SR 40 to Putnam County Line	East Coast Greenway & St. Johns River to Sea Loop		14	CST Cost TDB	PE \$2,835,000 FY 20/21	----	River to Sea TPO
N/A	439872-1	Ormond Beach Gap: SR 40	Cassen Park to A1A	East Coast Greenway & St. Johns River to Sea Loop		1.1	PE Cost TDB	----	CST	River to Sea TPO
Total Miles Remaining						52.4	Total Estimated Costs Remaining (does not include costs TDB)		Undetermined	

FY 2019/20 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Regional Trails Tier Three Transportation Alternatives

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION -- SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure*	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1a	430975-3	Wekiva Trail	From CR 437 to Red Tail Blvd	Mt. Dora Bikeway		4.2	ROW \$4,900,000	ROW FY 2020/21 \$589,136 (additional funds needed)	CST \$2,681,291	Lake~Sumter MPO
T3-1b	430975-2	Wekiva Trail	From Tremain St. to CR 437	Mt. Dora Bikeway		6.1	Re-evaluation Study \$250,000	PD&E Completed	PE \$2,600,000 ROW \$10,000,000 CST \$7,895,683	Lake~Sumter MPO
T3-2		Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	----	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction of roadway	Space Coast TPO
T3-4		Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida		27.3	PE Cost TBD	Study Underway PD&E FY 2020 - \$1,138,110	ROW/ CST (a portion of the trail will be included w/ road widening project #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a	4363601	Shingle Creek Trail Phase 2c North	Osceola Pkwy	Shingle Creek Regional Trail		2.2	CST \$8,000,000	Osceola Pkwy-PE FY16/17	----	MetroPlan Orlando
T3-5b	4106742	Shingle Creek Trail Phase 2c South.	Yates Connector	Shingle Creek Regional Trail		2.9	CST \$7,782,168	Yates Connector-PE FY16/17	----	MetroPlan Orlando
T3-5c		Shingle Creek Trail Phase 2d North..	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----	CST \$10,599,768	Bridge over Osceola Pkwy – PE FY16/17	----	MetroPlan Orlando
T3-6		Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7		Pine Hills Trail Phase 2	From Silver Star Road to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3	PE	PD&E	ROW / CST \$1,591,942	MetroPlan Orlando
T3-8	430225-1	West Orange Trail Phase 5a	From Lester Road to Kelly Park	Heart of Florida; Mt. Dora Bikeway		4.2	PE	----	ROW / CST	MetroPlan Orlando
T3-9	430225-7	Tav-Dora Trail	From Tremain St. to Wooton Park	Mt. Dora Bikeway		8.3	PD&E Cost TBD	----	PE / ROW / CST	Lake~Sumter MPO
T3-10	4302259	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE	PD&E	PE / ROW / CST	MetroPlan Orlando
T3-11		West Orange Trail Phase 4	From Kelly Park to CR 435 in Orange Co.	Heart of Florida; Mt. Dora Bikeway		3.7	PE	PD&E	ROW/ CST	MetroPlan Orlando
T3-12	441626-1	North Lake Trail	From CR 450 to SR 40	River to Hills Trail		19.5	PD&E \$2,200,000	Study Underway FY 2018	PE / ROW / CST	Lake~Sumter MPO
T3-13		Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	Design is nearing completion	----	Ocala/Marion TPO
Total Miles Requested						116.5				

CFMPOA Regional Transit Priorities

Transit Projects Programmed/Under Construction

Brightline/Virgin Trains USA (West Palm Beach – Orlando) – Private Sector

Prospective Transit Projects (Being Studied or in Development)

SunRail – Phase II North (DeBary – DeLand)

SunRail – Phase III (Meadow Wood Station to OIA)

OIA Refresh Alternatives Analysis

US 192 Bus Rapid Transit

SR 50 Bus Rapid Transit

Lymmo Expansion (North/South)

SR 436 – LYNX Premium Transit Service

Brightline Brevard Station Study

Privately Funded Transit Projects Being Pursued

Brightline/Virgin Trains USA (Orlando – Tampa)

Future Transit Projects that will be studied

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

IV. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

D. PRESENTATION AND DISCUSSION OF THE EAST CENTRAL FLORIDA REGIONAL RESILIENCE ACTION PLAN (ECFRRAP)

Background Information:

Recent guidance and directives have required that all planning agencies begin to assess and plan for concerns related to increased severe weather and flooding associated with sea level rise. In 2016, the East Central Florida Regional Planning Council (ECFRPC), in partnership with Volusia County, Florida Department of Transportation (FDOT), University of Florida Geoplan Center, Florida Department of Environmental Protection, and the River to Sea TPO, conducted a Sea Level Rise Vulnerability Assessment of transportation-related infrastructure and assets in the TPO's planning area. Resilient Volusia County, the second phase of the Sea Level Rise Vulnerability Assessment, was conducted in 2017. Resilient Flagler County, the third phase of the Sea Level Rise Vulnerability Assessment, was conducted in 2018.

The East Central Florida Regional Resiliency Action Plan (ECFRRAP) was funded by the Florida Department of Environmental Protection in 2017 and developed by the East Central Florida Regional Planning Council and stakeholders in Brevard and Volusia Counties, including the River to Sea TPO. The goal of the ECFRRAP is to increase the ability of local and regional stakeholders to implement resiliency and climate adaptation strategies across disciplines. A link to the presentation is here:

<https://www.r2ctpo.org/wp-content/uploads/E-ECF-RRAP-May-TPO-meetings.pptx>

The draft ECFRRAP Report is available for review at this link:

https://docs.wixstatic.com/ugd/4c4fbd_43c6d65b995c4089a572b9a3dfad0efe.pdf

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

IV. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

E. PRESENTATION AND DISCUSSION OF THE LPGA SUB-AREA STUDY

Background Information:

The LPGA Sub-Area Study was conducted to evaluate the effect of approved and planned regional development on the transportation network in the area around LPGA Boulevard and provide guidance whether further connectivity of the existing facilities is needed. The Study was conducted by Volusia County in collaboration with City partners (Daytona Beach, Ormond Beach, and Holly Hill) and other stakeholders to obtain input on the likely land development and transportation infrastructure included in the analysis. A total of five (5) future scenarios for the Year 2040 are evaluated and compared with current year conditions.

Volusia County's consultant, VHB, will provide a presentation on the LPGA Sub-Area Study. A link to the presentation is here:

https://www.r2ctpo.org/wp-content/uploads/F-Presentation_LPGA_SubArea_Study_Slidesv6.pptx

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

V. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

F.FDOT REPORT

Background Information:

Ms. Vickie Wyche, Florida Department of Transportation (FDOT) staff, will be present to answer questions regarding projects on the FDOT Construction Status Report and the Push-Button Report.

The Construction Status and Push Button Reports are provided for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

Volusia/Flagler County Project Status Update as of April 24, 2019

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler counties as of the April cutoff. The next cutoff date is May 19, 2019. Information is also available on www.cflroads.com.

New Projects:

- **441682-1-72-01 – Concrete Rehabilitation on U.S. 1 in South Daytona and Port Orange**
 - Contract: E5U82
 - Project Start: April 29, 2019
 - Estimated Completion: Early 2020
 - Work involves repair and replacement of concrete slabs along U.S. 1 from Fleming Avenue in Port Orange to south of Reed Canal Road in South Daytona, including the Dunlawton Avenue intersection.
 - Work will require daytime and nighttime lane closures on U.S. 1. Contractor plans to complete work on U.S. 1 north and south of Dunlawton Avenue first, then come back to the Dunlawton Avenue intersection. The intersection work will require nighttime turn lane closures with detours.

Current Projects

- **242715-2-52-01 -- I-95 Widening, I-4, U.S. 92 System to System Interchange**
 - Contract: E5W26
 - Estimated Completion: Fall 2019
 - Southbound traffic shift completed
 - Traffic shift onto new ramp from westbound U.S. 92 to southbound I-95 anticipated the week of April 28.

- **438038-1 and 441070-1 – I-4 Resurfacing and Saxon Boulevard Interchange Improvements**
 - Contract T5606
 - Project Start: August 2018
 - Estimated Completion: Early 2020

- Final paving on all ramps expected to finish in next two weeks., followed by friction course on main travel lanes.
- Remaining curb work on Saxon Boulevard to finish by early May.
- **441210-1 – U.S. 1 at Old Dixie Highway Roundabout**
 - Contract: E5Z64
 - Project Start: January 2019
 - Traffic is in Phase 2 configuration.
 - Contractor is expected to change to the Phase 3 configuration by early June.
- **440557-5,6,7 – SR A1A Permanent Repairs in Flagler County**
 - Contract: T5641
 - Project Start: February 2019
 - Estimated completion: Early 2020
 - Southbound S.R. A1A detour in place
 - Secant wall construction in progress
 - Contractor is on schedule
- **240992-5 – U.S. 1 at Canal Street intersection improvements**
 - Contract: T5660
 - Project Start: March 18, 2019
 - Estimated Completion: Summer 2020
 - Work beginning n west side of U.S. 1 with a slight traffic shift for southbound U.S. 1 travel. Two lanes in each direction are maintained.
- **438003-1-52-01 and 438003-2-52-01 – I-95 Resurfacing Flagler County**
 - Contract: T5636
 - Project Start: Work began March 18, 2019
 - Estimated Completion: Late 2020
 - Contractor is beginning on northern segment from north of Palm Coast Parkway to the St. Johns County line.
 - Daytime and nighttime lane closures can be expected Monday - Fridays
- **435056-1 and 435053-1 – I-4 Interchange Lighting**
 - Contract: T5572
 - All lights are on. Final acceptance expected in early summer.
- **435059-1 – I-95 Interchange Lighting**
 - Contract: T5588
 - All lights are on. Final acceptance expected in early summer.

- **440968-1-52-01 – Westbound S.R. 40 over Tomoka River Bridge Repairs**
 - Contract: E5Z60
 - Project Start: April 1, 2019
 - Estimated Completion: Summer 2019
 - Epoxy overlay on travel lanes complete. Pile jacket work to begin in Mid-may with no traffic impacts.

- **442555-1-52-01 – S.R. 44/South Causeway Bridge Bulkhead and Fender Repairs**
 - Contract: E5Z49
 - Project Start: March 25, 2019
 - Estimated Completion: Summer 2019
 - Work on fender system is underway.

- **439270-1 – S.R. A1A/Dunlawton Avenue Bridge Painting**
 - Contract: E5Z21
 - Estimated Completion: Spring 2019
 - Contractor is removing platform from under the bridge. Daily lane closures possible through mid-May.

- **439453-1 – U.S. 92/International Speedway Boulevard Bridge Bearing Rehabilitation**
 - Contract: E5Z44
 - Project Start: March 2019
 - Estimated Completion: Summer 2019
 - Work has started and will be done from under the bridge.



Project Status Report as of April 24, 2019

Volusia County						
I-95 Widening and I-4, US 92 System to System Interchange Reconstruction						
FIN #	242715-2-52-01					
CONTRACT #	E5W26					
DESIGN BUILD						
PROJECT DESCRIPTION: Widening of I-95 from four to six lanes, complete reconstruction of the I-4/SR 400 and US 92 interchanges, reconstruction of Bellevue Bridge, improvements to SR 400, US 92, Bellevue Road and Tomoka Farms Road.						
					TIME	COST
CONTRACTOR:	Archer Western Contractors LLC	LET DATE:	9/05/2014	ORIGINAL:	1,100	\$204,975,000.00
CCEI:	Jacobs Engineering Group	NTP:	11/25/2014	CURRENT:	1,580	\$206,228,829.56
FED. AID #:	0954-140-1	TIME BEGAN:	11/25/2014	ELAPSED:	1,609	\$193,605,755.42
FUND TYPE	Federal	WORK BEGAN:	11/25/2014	% ORIGINAL:	146.27%	94.45%
Current CPPR:	100	EST. COMPLETION:	Fall 2019	% TO DATE:	101.84%	93.88%
CONTACT		PHONE		EMAIL		
CEI PROJECT ADMINISTRATOR		Robert Parker		O: 386.333.9537 C: 904.449.0923		robert.parker@jacobs.com
CONTRACT SUPPORT SPECIALIST (CSS)		Lynda Parker		O: 386.333.9537 C: 386.281.2238		lynda.parker@jacobs.com
CEI ASST. PROJECT ADMINISTRATOR:		Jose Medina		O: 386.333.9537 C: 386.804.2403		jose.medina@jacobs.com
CONTRACTOR'S PROJECT MANAGER:		Jeff Hutchinson, P.E.		O: 386.333.9575 C: 904.669.8931		jhutchinson@walshgroup.com
CONTRACTOR'S ASST PROJECT MANAGER		Jaime Venegas		O: 386.333.9576 C: 817.721.5071		jvenegas@walshgroup.com
CONTRACTOR'S ASST PROJECT MANAGER		Ryan Gwaltney		O: 386.333.9577 C: 863.245.1814		rgwaltney@walshgroup.com
FDOT PROJECT MANAGER:		Chris Briggs		O: 386.740.3505 C: 386.846.4753		christopher.briggs@dot.state.fl.us
SENIOR PROJECT ENGINEER:		Amy Scales, P.E.		O: 386.333.9537 C: 386.481.3758		amy.scales@jacobs.com
SENIOR INSPECTOR:		Mike Meadows		O: 386.333.9537 C: 352.547.7145		mike.meadows@jacobs.com
MAINTENANCE CONTACT:		Jim Read		O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:		Jeff Hutchinson, P.E.		O: 386.333.9575 C: 904.669.8931		jhutchinson@walshgroup.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Jason Roberts		O: 386.333.9575 C: 386.916.4439		jroberts@walshgroup.com

FLAGLER COUNTY						
I-95 Resurfacing from South of SR 100 to St. Johns County Line						
FIN #	438003-1-52-01, 438003-2-52-01					
CONTRACT #	T5636					
Conventional Construction						
PROJECT DESCRIPTION: I-95 resurfacing in Flagler County from the Volusia County line to the St. Johns County line.						
					TIME	COST
CONTRACTOR:	Masci General Contractors Inc.	LET DATE:	10/31/2018	ORIGINAL:	550	\$28,838,467.02
CCEI:	Jacobs	NTP:	1/7/2019	CURRENT:	563	\$28,838,467.02
FED. AID #:	D517085B	TIME BEGAN:	2/18/2019	ELAPSED:	63	\$959,774.50
FUND TYPE	Conventional Construction	WORK BEGAN:	2/18/2019	% ORIGINAL:	11.45%	3.33%
Current CPPR	82	EST. COMPLETION:	Late 2020	% TO DATE:	11.19%	3.33%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR		Tony Phillips		C: 904.415.8024		tony.phillips@jacobs.com
CONTRACT SUPPORT SPECIALIST (CSS)		Lynda Parker		O: 386.333.9537 C: 386.281.2238		lynda.parker@jacobs.com
CONTRACTOR'S PROJECT MANAGER:		David Jewett		C: 386.281.9042		davidjewett@masciqc.com
CONTRACTOR'S SUPERINTENDENT:		Ignacio Masci		C: 407.948.3046		ignaciomasci@masciqc.com
FDOT PROJECT MANAGER:		Chris Briggs		O: 386.740.3505 C: 386.846.4753		christopher.briggs@dot.state.fl.us
SENIOR PROJECT ENGINEER:		Cyril Fernandez, P.E.		O: 386.333.9537 C: 813.245.0463		cyril.fernandez@jacobs.com
SENIOR INSPECTOR:		Jose Medina		O: 386.333.9537 C: 386.804.2403		jose.medina@jacobs.com
MAINTENANCE CONTACT:		Jim Read		O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:		Ignacio Masci		C: 407.948.3046		ignaciomasci@masciqc.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		David Jewett		C: 386.281.9042		davidjewett@masciqc.com
MEETING SCHEDULE:						

Project Status Report as of April 24, 2019

Volusia & Seminole Counties						
Interstate Lighting I-4 in Seminole and Volusia Counties						
FIN #	435056-1-52-01, 435056-1-52-02, 435053-1-52-01					
CONTRACT #	T5572					
Conventional						
PROJECT DESCRIPTION: Installation of new lighting and signing improvements at the I-4 interchanges with US 17/92, Dirksen Drive, SR 472, Orange Camp Road, SR 44 and US 92, and CR 15 at US 17/92.						
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc.	LET DATE:	6/14/2017	ORIGINAL:	700	\$6,749,944.86
CCEI:	Mehta & Associates	NTP:	8/14/2017	CURRENT:	765	\$6,768,975.90
FED. AID #:	0042275I	TIME BEGAN:	12/12/2017	ELAPSED:	496	\$6,704,553.82
FUND TYPE	Conventional	WORK BEGAN:	12/12/2017	% ORIGINAL:	70.86%	99.33%
Current CPPR	100	EST. COMPLETION:	Fall 2019	% TO DATE:	64.84%	99.05%
CONTACT		PHONE			EMAIL	
CEI SENIOR PROJECT ADMINISTRATOR		Sam Saleh	C: 407.467.6250		hsaleh@mehtaeng.com	
CONTRACT SUPPORT SPECIALIST (CSS)		Renu Paliath	O: 407.201.7165		rpaliath@mehtaeng.com	
CONTRACTOR'S PROJECT MANAGER:		Brett Fudge	O: 386.774.1020 C: 386.804.0672		bfudge@chinchoelectric.com	
CONTRACTOR'S SUPERINTENDENT:		Randy States	C: 386.804.5817		rstates@chinchoelectric.com	
FDOT PROJECT MANAGER:		Glenn Raney	O: 386.740.3524 C:386.846.4862		michael.raney@dot.state.fl.us	
SENIOR PROJECT ENGINEER:		Anu Shah, P.E.	O: 407.201.7165 C: 850.341.6114		ashah@mehtaeng.com	
SENIOR INSPECTOR:		Alan Forget	C: 321.377.5848		aforget@mehtaeng.com	
MAINTENANCE CONTACT:		Jim Read	O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:		Randy States	C: 386.804.5817		rstates@chinchoelectric.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Brett Fudge	O: 386.774.1020 C: 386.804.0672		bfudge@chinchoelectric.com	

Volusia & Flagler Counties						
Interstate Lighting I-95 in Volusia and Flagler Counties						
FIN #	435059-1-52-01					
CONTRACT #	T5588					
Conventional						
PROJECT DESCRIPTION: Installation of new lighting and signing improvements along I-95 at the interchanges with LPGA Boulevard, US 1, Old Dixie Highway, SR 100 and Palm Coast Parkway.						
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc.	LET DATE:	6/14/2017	ORIGINAL:	590	\$5,555,555.55
CCEI:	Mehta & Associates	NTP:	8/14/2017	CURRENT:	666	\$5,555,555.55
FED. AID #:	0954141I	TIME BEGAN:	12/12/2017	ELAPSED:	495	\$5,319,283.87
FUND TYPE	Conventional	WORK BEGAN:	12/12/2017	% ORIGINAL:	83.90%	95.75%
Current CPPR	100	EST. COMPLETION:	Fall 2019	% TO DATE:	74.32%	95.75%
CONTACT		PHONE			EMAIL	
CEI SENIOR PROJECT ADMINISTRATOR		Sam Saleh	C: 407.467.6250		hsaleh@mehtaeng.com	
CONTRACT SUPPORT SPECIALIST (CSS)		Renu Paliath	O: 407.201.7165		rpaliath@mehtaeng.com	
CONTRACTOR'S PROJECT MANAGER:		Don Hasco	O: 386.774.1020 C: 386-804-5769		dhasco@chinchoelectric.com	
CONTRACTOR'S SUPERINTENDENT:		Austin deGaetani	C: 386.414.1051		adegaetani@chinchoelectric.com	
FDOT PROJECT MANAGER:		Glenn Raney	O: 386.740.3524 C:386.846.4862		michael.raney@dot.state.fl.us	
SENIOR PROJECT ENGINEER:		Anu Shah, P.E.	O: 407.201.7165 C: 850.341.6114		ashah@mehtaeng.com	
SENIOR INSPECTOR:		Alan Forget	C: 321.377.5848		aforget@mehtaeng.com	
MAINTENANCE CONTACT:		Jim Read	O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:		Austin deGaetani	C: 386.414.1051		adegaetani@chinchoelectric.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Don Hasco	O: 386.774.1020 C: 386-804-5769		dhasco@chinchoelectric.com	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of April 24, 2019

Volusia County						
I-4 Resurfacing from West of Saxon Boulevard to East of S.R. 472, Saxon Interchange Improvements						
FIN #	438038-1-52-01 and 441070-1-52-01					
CONTRACT #	T5606					
Lump Sum						
PROJECT DESCRIPTION: Mill and resurface mainline and ramps along I-4 from west of Saxon Boulevard to east of S.R. 472. The project also consists of interchange improvements at Saxon Boulevard including realignment of the I-4 eastbound off ramp to Saxon Boulevard and widening along Saxon Boulevard.						
					TIME	COST
CONTRACTOR:	P&S Paving Inc.	LET DATE:	1/31/2018	ORIGINAL:	390	\$8,022,650.00
CCEI:	CDM Smith	NTP:	4/5/2018	CURRENT:	455	\$8,240,975.83
FED. AID #:	D517062B	TIME BEGAN:	6/4/2018	ELAPSED:	322	\$5,933,247.81
FUND TYPE	Construction Lump Sum	WORK BEGAN:	6/4/2018	% ORIGINAL:	82.56%	73.96%
Current CPPR	100	EST. COMPLETION:	Fall 2019	% TO DATE:	70.77%	72.00%
CONTACT		PHONE			EMAIL	
CEI SENIOR PROJECT ADMINISTRATOR	Greg Shelton	C: 407.948.9021			sheltongb@cdmsmith.com	
CONTRACT SUPPORT SPECIALIST (CSS)	Seth Simpson	O: 407.488.7984			simpsonsa@cdmsmith.com	
CONTRACTOR'S PROJECT MANAGER:	Brian Davidson	C: 386.566.0551			bdavidson@pandspavinginc.com	
CONTRACTOR'S SUPERINTENDENT:	John Dunlap	C: 386.214.8896			jd@pandspavinginc.com	
FDOT PROJECT MANAGER:	Glenn Raney	O: 386.740.3524 C:386.846.4862			michael.raney@dot.state.fl.us	
SENIOR PROJECT ENGINEER:	Michael Ruland P.E.	C: 407.280.5435			rulandmb@cdmsmith.com	
SENIOR INSPECTOR:	Charles Spaeth	C: 386.453.9131			spaethca@cdmsmith.com	
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406 C: 386.801.5584			jim.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	John Dunlap	C: 386.214.8896			jd@pandspavinginc.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Brian Davidson	C: 386.566.0551			bdavidson@pandspavinginc.com	

Volusia County						
S.R. A1A/Dunlawton Avenue Bridge Painting (Bridge 790148)						
FIN #	439270-1-52-01					
CONTRACT #	E5Z21					
Conventional Construction						
PROJECT DESCRIPTION: Abrasive blast clean and metallize steel structures on the S.R. A1A/Dunlawton Avenue Bridge over the Halifax River						
					TIME	COST
CONTRACTOR:	Intech Contracting LLC	LET DATE:	1/03/2018	ORIGINAL:	280	\$3,175,000.00
CCEI:	CDM Smith	NTP:	2/27/2018	CURRENT:	337	\$3,175,000.00
FED. AID #:	N/A	TIME BEGAN:	8/6/2018	ELAPSED:	259	\$2,921,800.00
FUND TYPE	Construction Pay Item	WORK BEGAN:	8/2/2018	% ORIGINAL:	92.50%	92.03%
Current CPPR	100	EST. COMPLETION:	Spring 2019	% TO DATE:	76.85%	92.03%
CONTACT		PHONE			EMAIL	
CEI SENIOR PROJECT ADMINISTRATOR	Kevin Schweikhart	O: 813.551.1321 C: 813.318.1827			Kevins@pcs-fla.com	
CONTRACT SUPPORT SPECIALIST (CSS)	Seth Simpson	O: 407.488.7984			simpsonsa@cdmsmith.com	
CONTRACTOR'S PROJECT MANAGER:	Michael Trujillo	O: 859.272.0352 ext. 20			michaelt@intechcontracting.com	
CONTRACTOR'S SUPERINTENDENT:	Yianni Koulias	C: 330.272.1806			Yiannibru3@yahoo.com	
FDOT PROJECT MANAGER:	Glenn Raney	O: 386.740.3524 C:386.846.4862			michael.raney@dot.state.fl.us	
SENIOR PROJECT ENGINEER:	Michael Ruland P.E.	C: 407.280.5435			rulandmb@cdmsmith.com	
SENIOR INSPECTOR:	Mark McCarthy	C: 813.494.2039			mark@pcs-fla.com	
MAINTENANCE CONTACT:	James Read	O: 386.740.3406 C: 386.801.5584			jim.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Yianni Koulias	C: 330.272.1806			Yiannibru3@yahoo.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Michael Trujillo	O: 859.272.0352 ext. 20			michaelt@intechcontracting.com	



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Volusia County						
SR 600/US 92 Drainage from Emmet Street to North Charles Street						
FIN #	436855-1-52-01					
CONTRACT #	E5Z25					
Construction Lump Sum						
PROJECT DESCRIPTION: Drainage improvements including new curb inlets, storm pipe installation and storm pipe relocation.						
					TIME	COST
CONTRACTOR:	GPS Civil Construction	LET DATE:	7/03/2018	ORIGINAL:	180	\$1,405,000.00
CCEI:	CDM Smith	NTP:	8/9/2018	CURRENT:	235	\$1,499,965.14
FED. AID #:	N/A	TIME BEGAN:	9/21/2018	ELAPSED:	213	\$1,197,332.24
FUND TYPE	Lump Sum	WORK BEGAN:	9/21/2018	% ORIGINAL:	118.33%	85.22%
Current CPPR	98	EST. COMPLETION:	Spring 2019	% TO DATE:	90.64%	79.82%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR		Ken Tomory		C: 407.269.3653		tomorykp@cdmsmith.com
CONTRACT SUPPORT SPECIALIST (CSS)		Seth Simpson		O: 407.488.7984		simpsonsa@cdmsmith.com
CONTRACTOR'S PROJECT MANAGER:		Greg Schläffer		O: 386.872.5811 C: 386.316.9314		greg@gpscivil.com
CONTRACTOR'S SUPERINTENDENT:		Dallas Moore		O: 386.872.5811 C: 386.566.4800		dallas@gpscivil.com
FDOT PROJECT MANAGER:		Glenn Raney		O: 386.740.3524 C: 386.846.4862		michael.raney@dot.state.fl.us
SENIOR PROJECT ENGINEER:		Michael Ruland P.E.		C: 407-280-5435		rulandmb@cdmsmith.com
SENIOR INSPECTOR:		Jeremy Ahmann		C: 407.516.8182		ahmannjm@cdmsmith.com
MAINTENANCE CONTACT:		Jim Read		O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:		Dallas Moore		O: 386.872.5811 C: 386.566.4800		dallas@gpscivil.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Greg Schläffer		O: 386.872.5811 C: 386.316.9314		greg@gpscivil.com
MEETING SCHEDULE:						

FLAGLER COUNTY						
SR A1A Permanent Repairs						
FIN #	440557-5, 440557-6, 440557-7					
CONTRACT #	T5641					
Conventional Construction						
PROJECT DESCRIPTION: Construct permanent repairs along SR A1A in Flagler County in three sections from South 28th Street to South 22nd Street, from South 22nd Street to South 9th Street, and from North 18th Street to Osprey Drive.						
					TIME	COST
CONTRACTOR:	Superior Construction Co Southeast LLC	LET DATE:	9/26/2018	ORIGINAL:	300	\$22,429,705.30
CCEI:	Atkins Global	NTP:	1/4/2019	CURRENT:	300	\$22,429,705.30
FED. AID #:	E171039E	TIME BEGAN:	2/4/2019	ELAPSED:	77	\$11,756,717.44
FUND TYPE	Conventional Construction	WORK BEGAN:	2/4/2019	% ORIGINAL:	25.67%	52.42%
Current CPPR	98	EST. COMPLETION:	Early 2020	% TO DATE:	25.67%	52.42%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR		Harry Wood		O: 850.575.1800 C: 850.596.7392		harry.wood@atkinsglobal.com
CONTRACT SUPPORT SPECIALIST (CSS)		Harry Raysin P.E.		O: 850.575.1800 C: 850.339.1590		harry.raysin@atkinsglobal.com
CONTRACTOR'S PROJECT MANAGER:		David Blair		O: 904.292.4240 C: 352-208-3762		dblair@superiorconstruction.com
CONTRACTOR'S SUPERINTENDENT:		Bruce Gibson		O: 904.292.4240 C: 904.759.2701		bgibson@superiorconstruction.com
FDOT PROJECT MANAGER:		Chris Briggs		O: 386.740.3505 C: 386.846.4753		christopher.briggs@dot.state.fl.us
SENIOR PROJECT ENGINEER:		Eric Rosenstein P.E.		O: 850.575.1800 C: 850.596.8081		eric.rosenstein@atkinsglobal.com
SENIOR INSPECTOR:		Alan Floyd		C: 386.320.2206		alan.floyd@atkinsglobal.com
MAINTENANCE CONTACT:		Jim Read		O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:		David Blair		O: 904.292.4240 C: 904.874.4677		dblair@superiorconstruction.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Bruce Gibson		O: 904.292.4240 C: 904.759.2701		bgibson@superiorconstruction.com
MEETING SCHEDULE:						



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VOLUSIA COUNTY						
US 1 at Canal Street Intersection Improvements						
FIN #	240992-5-52-01					
CONTRACT #	T5660					
Conventional Construction						
PROJECT DESCRIPTION: Intersection improvements at SR 5 (US 1) including milling and resurfacing, widening, curb and gutter, drainage improvements, sidewalk, signalization, lighting, and utility work (water and sewer).						
					TIME	COST
CONTRACTOR:	Masci General Contractors Inc.	LET DATE:	10/31/2018	ORIGINAL:	430	\$4,991,772.04
CCEI:	CDM Smith	NTP:	1/7/2019	CURRENT:	431	\$4,991,772.04
FED. AID #:	D518041B	TIME BEGAN:	3/8/2019	ELAPSED:	35	\$143,595.13
FUND TYPE	Conventional Construction	WORK BEGAN:	3/18/2019	% ORIGINAL:	8.14%	2.88%
Current CPPR	100	EST. COMPLETION:	Summer 2020	% TO DATE:	8.12%	2.88%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR		Greg Shelton		C: 407.948.9021		sheltongb@cdmsmith.com
CONTRACT SUPPORT SPECIALIST (CSS)		Seth Simpson		O: 407.488.7984		simpsonsa@cdmsmith.com
CONTRACTOR'S PROJECT MANAGER:		Chris Wright		C: 386.561.8057		chriswright@masciqc.com
CONTRACTOR'S SUPERINTENDENT:		Don Chapmen		C: 386.281.9645		donchapmen16@yahoo.com
FDOT PROJECT MANAGER:		Glenn Raney		O: 386.740.3524 C:386.846.4862		michael.raney@dot.state.fl.us
SENIOR PROJECT ENGINEER:		Michael Ruland P.E.		C: 407.280.5435		rulandmb@cdmsmith.com
SENIOR INSPECTOR:		Mike Brown		C: 407.419.1248		brownmw@cdmsmith.com
MAINTENANCE CONTACT:		Jim Read		O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:		Don Chapmen		C: 386.281.9645		donchapmen16@yahoo.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Chris Wright		C: 386.561.8057		chriswright@masciqc.com
MEETING SCHEDULE:						

VOLUSIA COUNTY						
SR 44A from SR 44 to East of Grimm Lane						
FIN #	437346-1-52-01					
CONTRACT #	E5Z38					
Construction Lump Sum						
PROJECT DESCRIPTION: Mill and resurface roadway from SR 44/CR 4139 to east of Grimm Lane.						
					TIME	COST
CONTRACTOR:	P&S Paving Inc.	LET DATE:	10/02/2018	ORIGINAL:	90	\$316,000.00
CCEI:	CDM Smith	NTP:	12/10/2018	CURRENT:	102	\$316,000.00
FED. AID #:	N/A	TIME BEGAN:	1/9/2019	ELAPSED:	98	\$294,000.00
FUND TYPE	Lump Sum	WORK BEGAN:	1/9/2019	% ORIGINAL:	108.89%	93.04%
Current CPPR	98	EST. COMPLETION:	Spring 2019	% TO DATE:	96.08%	93.04%
Project Final Accepted April 16, 2019						
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR		Greg Shelton		C: 407.948.9021		sheltongb@cdmsmith.com
CONTRACT SUPPORT SPECIALIST (CSS)		Seth Simpson		O: 407.488.7984		simpsonsa@cdmsmith.com
CONTRACTOR'S SENIOR PROJECT MANAGER:		Brian Davidson		C: 386.566.0551		bdavidson@pandspavinginc.com
CONTRACTOR'S PROJECT MANAGER:		Jimmy Combs		C: 386.597.3080		jcombs@pandspavinginc.com
FDOT PROJECT MANAGER:		Glenn Raney		O: 386.740.3524 C:386.846.4862		michael.raney@dot.state.fl.us
SENIOR PROJECT ENGINEER:		Michael Ruland P.E.		C: 407.280.5435		rulandmb@cdmsmith.com
SENIOR INSPECTOR:		Mike Brown		C: 407.419.1248		brownmw@cdmsmith.com
MAINTENANCE CONTACT:		Jim Read		O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:		Scott Sheridan		C: 386.212.8555		scottsheridan@pandspavinginc.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Jimmy Combs		C: 386.597.3080		jcombs@pandspavinginc.com
MEETING SCHEDULE:						



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VOLUSIA						
US 92 Bridge Bearing Rehabilitation (Bridges 790187 and 790188)						
FIN #	439453-1-52-01					
CONTRACT #	E5Z44					
Construction Lump Sum						
PROJECT DESCRIPTION: Clean and coat the bridge bearings of the US 92 bridge over the Halifax River in Daytona Beach						
					TIME	COST
CONTRACTOR:	Olympus Painting Contractors Inc.	LET DATE:	3/06/2018	ORIGINAL:	320	\$406,627.00
FED. AID #:	N/A	NTP:	5/9/2018	CURRENT:	336	\$406,627.00
FUND TYPE	Lump Sum	TIME BEGAN:	6/8/2018	ELAPSED:	319	\$180,096.00
Current CPPR:	100	WORK BEGAN:	Feb. 2019	% ORIGINAL:	99.69%	44.29%
		EST. COMPLETION:	Summer 2019	% TO DATE:	94.94%	44.29%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Glenn Raney	O: 386.740.3524 C:386.846.4862			michael.raney@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Paul Gladwin	O: 727.942.4149			paul@olympuspainting.com	
CONTRACTOR'S SUPERINTENDENT:	Matthew Christopher	C: 727.485.5315				
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Rick Hatch	C: 207.313.9548			rhatch@kta.com	
STRUCTURES CONTACT:	Jonathan Jastremsky	O: 386.740.3418			jonathan.jastremsky@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Paul Gladwin	O: 727.942.4149			paul@olympuspainting.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Matthew Christopher	C: 727.485.5315				

FLAGLER						
US 1 at Old Dixie Highway Roundabout						
FIN #	441210-1-52-01					
CONTRACT #	E5Z64					
Construction Pay Item						
PROJECT DESCRIPTION: Construct new roundabout along U.S. 1 at Old Dixie Highway. Project also includes drainage improvements, lighting and landscaping.						
					TIME	COST
CONTRACTOR:	P&S Paving Inc.	LET DATE:	8/07/2018	ORIGINAL:	420	\$4,022,401.58
FED. AID #:	N/A	NTP:	10/6/2018	CURRENT:	420	\$4,022,401.58
FUND TYPE	Pay Item	TIME BEGAN:	1/3/2019	ELAPSED:	109	\$1,680,209.42
Current CPPR:	100	WORK BEGAN:	1/3/2019	% ORIGINAL:	25.95%	41.77%
		EST. COMPLETION:	Spring 2020	% TO DATE:	25.95%	41.77%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Rick Coe	O: 386.740.3490 C: 386.527.3831			frederick.coe@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Brian Davidson	C: 386.566.0551			bdavidson@pandspavinginc.com	
CONTRACTOR'S SUPERINTENDENT:	John Dunlap	C: 386.214.8896			jd@pandspavinginc.com	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Chuck Crossman	C: 407.907.4300			crossman@etminc.com	
ADD'L SENIOR INSPECTOR	Prince Dorvilus	C: 407.276.5810			pdorvilus@pics-llc.com	
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406 C: 386.801.5584			james.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	John Dunlap	C: 386.214.8896			jd@pandspavinginc.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Brian Davidson	C: 386.566.0551			bdavidson@pandspavinginc.com	



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VOLUSIA						
Kepler Road Pedestrian Bridge Rehabilitation						
FIN #	439521-1-52-01					
CONTRACT #	E5Z30					
Construction Lump Sum						
PROJECT DESCRIPTION: Cleaning and painting of the FDOT pedestrian bridge over Kepler Road, and installation of overhead canopy.						
					TIME	COST
CONTRACTOR:	Viktor Construction Corp.	LET DATE:	6/05/2018	ORIGINAL:	110	\$257,400.00
FED. AID #:	N/A	NTP:	8/10/2018	CURRENT:	147	\$257,400.00
FUND TYPE	Lump Sum	TIME BEGAN:	11/8/2018	ELAPSED:	151	\$112,207.40
Current CFPR	98	WORK BEGAN:	11/13/2018	% ORIGINAL:	137.27%	43.59%
		EST. COMPLETION:	Spring 2019	% TO DATE:	102.72%	43.59%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Chris Briggs	O: 386.740.3505 C: 386.846.4753			christopher.briggs@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Nikitas Kavouklis	C: 727.741.7200			viktorconstruction@hotmail.com	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Jimmy Gregory	C: 757.509.2252			jgregory@kla.com	
STRUCTURES CONTACT:	Jonathan Jastremsky	O: 386.740.3418			jonathan.jastremsky@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Nikitas Kavouklis	C: 727.741.7200			viktorconstruction@hotmail.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Stylios Fragkos	C: 727.437.9302				
MEETING SCHEDULE:						

VOLUSIA						
Westbound SR 40 over Tomoka River Bridge Repair (Bridge 790027)						
FIN #	440968-1-52-01					
CONTRACT #	E5Z60					
Construction Pay Item						
PROJECT DESCRIPTION: Project consists of bridge deck repairs, deck sealing and non-structural pile jackets.						
					TIME	COST
CONTRACTOR:	Intron Technologies Inc.	LET DATE:	12/04/2018	ORIGINAL:	140	\$471,365.65
FED. AID #:	N/A	NTP:	2/12/2019	CURRENT:	140	\$471,365.65
FUND TYPE	Conventional	TIME BEGAN:	3/14/2019	ELAPSED:	5	\$155,429.76
Current CPPR:	98	WORK BEGAN:	4/1/2019	% ORIGINAL:	3.57%	32.97%
		EST. COMPLETION:	Summer 2019	% TO DATE:	3.57%	32.97%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Glenn Raney	O: 386.740.3524 C: 386.846.4862			michael.raney@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Jody Windsor	C: 904.545.2993			Jody@introntech.com	
CONTRACTOR'S SUPERINTENDENT:	Henry Balcer	C: 904.349.1987			henry@introntech.com	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	P.J. Langelo	C: 386.931.8617			plangelo@eismanrusso.com	
STRUCTURES CONTACT:	Jonathan Jastremsky	O: 386.740.3418			jonathan.jastremsky@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Henry Balcer	C: 904.349.1987			henry@introntech.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Jody Windsor	C: 904.545.2993			Jody@introntech.com	



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VOLUSIA						
SR 44 (South Causway) Bridge Bulkhead and Fender Repairs						
FIN #	442555-1-52-01					
CONTRACT #	E5Z49					
Construction Pay Item						
PROJECT DESCRIPTION: Project consists of repairing and replacing bridge fender and bulkhead components.						
					TIME	COST
CONTRACTOR:	Seacoast Inc.	LET DATE:	12/04/2018	ORIGINAL:	120	\$1,193,299.40
FED. AID #:	N/A	NTP:	2/5/2019	CURRENT:	120	\$1,193,299.40
FUND TYPE	Conventional	TIME BEGAN:	3/22/2019	ELAPSED:	31	\$232,314.50
Current CPPR:	98	WORK BEGAN:	3/25/2019	% ORIGINAL:	25.83%	19.47%
		EST. COMPLETION:	Summer 2019	% TO DATE:	25.83%	19.47%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Glenn Raney	O: 386.740.3524 C:386.846.4862			michael.raney@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3564			ben.griffiths@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Eddie Beard	C: 813.943.8681			e.beard@seacoastinc.net	
CONTRACTOR'S SUPERINTENDENT:	Will Wilson	C: 352.231.5655			w.wilson@seacoastinc.net	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Nick Peters	C: 386.453.5222			npeters@consoreng.com	
STRUCTURES CONTACT:	Jonathan Jastremsky	O: 386.740.3418			jonathan.jastremsky@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Will Wilson	C: 352.231.5655			w.wilson@seacoastinc.net	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:						

VOLUSIA						
SR 46 Bridge Rehabilitation						
FIN #	439273-1-52-01					
CONTRACT #	E5Z19					
Construction Pay Item						
PROJECT DESCRIPTION: Apply an epoxy overlay to the concrete bridge deck, and clean and install non-structural pile jackets to bridge piers.						
					TIME	COST
CONTRACTOR:	Broad Safety LLC.	LET DATE:	4/03/2018	ORIGINAL:	130	\$149,935.00
FED. AID #:	N/A	NTP:	6/7/2018	CURRENT:	145	\$149,935.00
FUND TYPE	Conventional	TIME BEGAN:	7/7/2018	ELAPSED:	190	\$57,793.63
Current CPPR:	64	WORK BEGAN:	Nov. 2018	% ORIGINAL:	146.15%	38.55%
		EST. COMPLETION:	Early 2019	% TO DATE:	131.03%	38.55%
<i>No new estimate</i>						
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Chris Briggs	O: 386.740.3505 C: 386.846.4753			christopher.briggs@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Sean Howard	C: 941.306.8598			broadssafety@gmail.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	P.J. Langelo	C: 904.575.0191			langello@etmnc.com	
ADD'L SENIOR INSPECTOR						
STRUCTURES CONTACT:	Debra Sjoberg	O: 386.740.3405			debra.sjoberg@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Sean Howard	C: 941.306.8598			broadssafety@gmail.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:						



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VOLUSIA						
Pavement Markings, Various Roads						
FIN #	427833-1-72-05					
CONTRACT #	E5U70					
Maintenance						
PROJECT DESCRIPTION: Install new thermoplastic pavement markings and reflective pavement markings on various roads.						
					TIME	COST
CONTRACTOR:	Southern States Pavement Markings	LET DATE:	10/02/2018	ORIGINAL:	180	\$2,100,179.18
FED. AID #:	N/A	NTP:	12/06/2018	CURRENT:	188	\$2,100,179.18
FUND TYPE	Maintenance	TIME BEGAN:	12/14/2018	ELAPSED:	136	\$1,108,463.81
Current CFPR	100	WORK BEGAN:	12/14/2018	% ORIGINAL:	75.56%	52.78%
		EST. COMPLETION:	Summer 2019	% TO DATE:	72.34%	52.78%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Rick Coe	O: 386.740.3490 C: 386.527.3831			frederick.coe@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3564			ben.griffiths@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Buck Adams	C: 904.814.8410			buck@sspmi.net	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Anthony "AJ" Graves	C: 904.616.1645			agraves@cegroupl.com	
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406 C: 386.801.5584			james.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Buck Adams	C: 904.814.8410			buck@sspmi.net	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Chris Robbins	C: 407.738.8308			crobbs@bolleroads.com	
MEETING SCHEDULE:						
VOLUSIA						
Pipe Cleaning and Lining, Various Locations in Volusia County						
FIN #	427986-1-72-15					
CONTRACT #	E5U77					
Maintenance						
PROJECT DESCRIPTION: Pipe desilting and lining on: SR 400 from Woodcrest Drive to U.S. 1; U.S. 1 at Palmetto Avenue, White Avenue, Bayshore Drive, Fox Place and at SR 442; Ora Street and S. Peninsula Drive.						
					TIME	COST
CONTRACTOR:	Shen-Line LLC	LET DATE:	10/02/2018	ORIGINAL:	179	\$1,960,178.51
FED. AID #:	N/A	NTP:	12/12/2018	CURRENT:	179	\$1,960,178.51
FUND TYPE	Maintenance	TIME BEGAN:	12/26/2018	ELAPSED:	101	\$0.00
Current CFPR		WORK BEGAN:	3/4/2019	% ORIGINAL:	56.42%	0.00%
		EST. COMPLETION:	Summer 2019	% TO DATE:	56.42%	0.00%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Rick Coe	O: 386.740.3490 C: 386.527.3831			frederick.coe@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Louis Woska	C: 386.479.8318			L.Woska@shenandoahconstruction.co	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Craig Sonner	C: 407.310.9658			csonner@pics-llc.com	
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406 C: 386.801.5584			james.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Garrett Kulp	C: 772.834.1455			g.kulp@shenandoahconstruction.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Louis Woska	C: 386.479.8318			L.Woska@shenandoahconstruction.co	
MEETING SCHEDULE:						



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of April 24, 2019

VOLUSIA						
U.S. 1 Concrete Rehabilitation						
FIN #	441682-1-72-01					
CONTRACT #	E5U82					
Maintenance						
PROJECT DESCRIPTION: Repair and replace concrete slabs along U.S. 1 from south of Reed Canal Road to Fleming Avenue in Port Orange.						
					TIME	COST
CONTRACTOR:	GPS Civil Construction Inc.	LET DATE:	2/05/2019	ORIGINAL:	270	\$2,090,679.00
FED. AID #:	N/A	NTP:	4/16/2019	CURRENT:	270	\$2,090,679.00
FUND TYPE	Conventional	TIME BEGAN:	4/16/2019	ELAPSED:	0	\$0.00
Current CPPR:	100	WORK BEGAN:	4/16/2019	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Early 2020	% TO DATE:	0.00%	0.00%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR	Chris Briggs	O: 386.740.3505 C: 386.846.4753		christopher_briggs@dot.state.fl.us		
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416		ernesto_saltar@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Greg Schlaffer	O: 386.872.5811 C: 386.316.9314		greg@gpscivil.com		
CONTRACTOR'S SUPERINTENDENT:	Dallas Moore	O: 386.872.5811 C: 386.566.4800		dallas@gpscivil.com		
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571		rafael.rodriguez@dot.state.fl.us		
SENIOR INSPECTOR:	Paul Stacks	C: 352.217.1773		paul.stacks@aecom.com		
ADD'L SENIOR INSPECTOR						
MAINTENANCE CONTACT:	Chris Engels	O: 386.740.3420 C: 386.279.5444		christopher_engels@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	Dallas Moore	O: 386.872.5811 C: 386.566.4800		dallas@gpscivil.com		
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Greg Schlaffer	O: 386.872.5811 C: 386.316.9314		greg@gpscivil.com		

LANDSCAPE PROJECTS CURRENTLY IN ESTABLISHMENT PERIOD

VOLUSIA			
I-4 / Saxon Boulevard Interchange Landscaping			
FIN #	435469-2-52-01	Contract Days: 1006	Days Elapsed: 879
CONTRACT #	E5Y26	Present Amount: \$837,910	Paid to Date: \$811,570.00



Outside Consultant
In-House Construction
Maintenance

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

IV. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

G. VOLUSIA COUNTY AND FLAGLER COUNTY CONSTRUCTION REPORTS

Background Information:

Staff from Volusia County Traffic Engineering and Flagler County Traffic Engineering will be present to answer questions and/or provide updates to the county projects that are either completed, under construction, or close to being ready for construction.

The Volusia County and Flagler County Construction Reports are provided for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE COMMITTEE

Volusia County Construction Report – April 2019*

Completed within the last 6 months:

- 2) Spring to Spring Trail - Grand Ave. (Lemon St. to King St.)
- 3) LPGA Blvd 4-lane widening (Jimmy Ann Dr. to Derbyshire)
- 4) ECRRT – Segment 5 (Brevard County Line to Cow Creek Rd.)
- 5) ECRRT – Segment 4B (Gobblers Lodge to Maytown Spur)
- 6) Spring to Spring Trail – Segment 3A (Detroit Terrace to Don Smith Blvd.)
- 7) Turnbull Bay Bridge Replacement
- 8) New York Ave sidewalk (Hamilton to US-17/92)
- 9) Doyle Road paved shoulders (Lush Lane to Courtland Blvd)

Under Construction or Advertised for Construction:

- 1) Veterans Memorial Bridge (Orange Ave.) – Under construction
- 2) W. Park Avenue 3-lane widening (Dale Street to Old Mission Rd) – Under Construction
- 3) Mast Arm Replacement at Catalina and Midway – Construction Bid Opened

Design Projects:

- 1) ECRRT – Segment 4A (Guise Rd. to Gobblers Lodge) – Concept Design Completed, Right-of-Way Acquisition Underway, Design / Build Solicitation Process underway
- 2) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd) – Design Ongoing
- 3) Orange Camp Rd. 4-lane widening (MLK Blvd. to I-4) – Design Ongoing
- 4) Tenth St 4-lane widening (Myrtle to US 1) – Developer Land Swap Agreement Executed – requiring plan revisions, Waiting for Railroad and interlocal agreements.
- 5) Spring to Spring (DeLeon Springs Trail) – Design Ongoing
- 6) DeLeon Spring Connection to Spring to Spring Trail – Design started
- 7) Spring to Spring Trail – Segment 3B (Rob Sullivan Park to Dirksen Dr) – Design Ongoing
- 8) Spring to Spring Trail- Segment 3C (Trail along Don Smith Blvd) – Design FY 20, Construction FY 23
- 9) Turnbull Bay Road paved shoulders – Topographic and ROW Survey Underway
- 10) Beresford Ave Extension (Blue Lake to MLK) – Waiting for ROW from City to start Design
- 11) Spring to Spring Trail (Lake Beresford to Grand Avenue) – PD&E study administered by FDOT is currently underway
- 12) Coast to Coast Trail Wayfinding Signage, and Emergency Location Markers – Design Ongoing
- 13) Amelia Ave (Voorhis to Ohio) – Design Advertised
- 14) Williamson Blvd. (LPGA to Strickland Range) – Plan Update underway
- 15) Williamson Blvd. (Strickland Range to Hand Ave) – Design funded 2019
- 16) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky) – Design Advertised
- 17) Old New York paved shoulders (Shell to S-44) – Topographic and ROW Survey Underway, Construction funded FY 2020/2021
- 18) Intersection Improvements at SR-44 and Kepler – Design by FDOT underway
- 19) Doyle Road paved shoulders (Twisted Oak to Lush Lane) – Not funded
- 20) Trail Connection from Marine Discovery Center to River to Sea Loop – Survey Underway
- 21) Jacobs Road Sidewalk – Survey underway
- 22) Sugar Mill Road curve reconstruction and turn lanes – Design underway
- 23) Study of LPGA Widening from Tymber Creek to I-95 – Feasibility Study underway

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.

FLAGLER COUNTY CONSTRUCTION REPORT
As of May 2019

<u>Construction and Near Construction Phase</u>		Status
1	Emergency Dune Restoration	Completed, closeout ongoing
2	County Road 2006 Resurfacing	Construction ongoing
3	County Road 305 Widening and Resurfacing from bridge # 734006 to SR 100	Completed, closeout on going
4	Old Dixie Highway Widening and Resurfacing	Completed, closeout on going
5	North Mala Compra Drainage Basin Improvements (Not FDOT)	Construction ongoing
6	Plantation Bay Wastewater Treatment Facility Improvements (Not FDOT)	Construction ongoing
7	Plantation Bay Water (Not FDOT)	Near Construction
8	Bay Drive Park (not FDOT)	Construction ongoing

<u>Design Phase</u>		Status
1	Design of 3.7 miles A1A Shore Protection (FDOT)	Design ongoing
2	Dune Restoration - City of Flagler Beach (ACOE)	Design ongoing
3	Briarwood Drive	Design completed, Construction programmed July 2019
4	County Road 304 Resurfacing from County Road 305 to SR5 (US1)	Design completed
5	CR 304 Replacement of 4 Bridges	Design ongoing
6	Mahogany Blvd. Resurfacing	Design completed, Construction programmed July 2019
7	Marineland Acres Road Improvement	Design ongoing
8	Old Haw Creek from County Road 304 to SR 11	Design ongoing
9	Water Oak Road from County Road 2006 to Mahogany Blvd.	Design ongoing
10	Graham Swamp Multi-Use Trail & Pedestrian Bridge from Lehigh Trail to SR 100	Design ongoing

**MEETING SUMMARY
CAC & TCC
MAY 21, 2019**

V. STAFF COMMENTS

- Update on FDOT D-5 Local Agency Program (LAP) Policy
- Update on the draft Public Participation Plan (PPP) public review period

VI. CAC/TCC MEMBER COMMENTS

VII. INFORMATION ITEMS

- CAC & TCC Attendance Records
- River to Sea TPO Board Meeting Summary for April 24, 2019
- TIP Subcommittee Report
- April 2019 TPO Outreach and Events

VIII. ADJOURNMENT

*****The next meetings of the CAC & TCC will be on June 18, 2019*****

CAC Attendance Record 2019

Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Sue Habel	exc	x	x	x									Daytona Beach (appt. 3/18)
Janet Deyette (18/19 Chairperson)	x	x	x	x									Deltona (appt. 11/10)
Ralph Bove	abs	abs	abs	abs									DeBary (appt. 11/16)
Daniel Klasel		x	exc	abs									Edgewater (appt 1/19)
Rob Plympton/Mary Dioguardi	x	x	x	x									Flagler Beach (appt 5/18)
Marcia Stevens Foltz	x	x	x	exc									Flagler County (appt 2/18)
Heidi Petito/Bob Owens	abs	abs	abs	abs									Flagler County Transit (appt 9/14)
Gilles Blais (18/19 Vice Chairperson)	x	x	x	exc									Holly Hill (appt. 11/07) (Reap. 02/13)
Nora Jane Gillespie	abs	x	x	x									New Smyrna Beach (appt 12/14)
Bob Storke	x	x	x	x									Orange City (appt. 1/08)
Roger Strcula	x	x	x	x									Ormond Beach (appt 7/18)
Alan Peterson	x	x	x	x									Palm Coast (appt. 03/15)
Susan Elliott	x	x	x	x									Pierson (appt. 3/06)
Jack Delaney	x	x	exc	x									South Daytona (appt. 04/16)
Bobby Ball	x	x	exc	x									Port Orange (appt. 12/02)
Dave Castagnacci													Volusia County Chair (appt 05/19)
Elizabeth Alicia Lendian	exc	x	x	exc									Volusia County At-Large (appt. 05/13)
Ann Christian			exc	exc									Volusia County D-1 (appt 3/19)
Patricia Lipovsky	abs	x	abs	abs									Volusia County D-2 (appt 4/17)
Edie Biro/John Cotton	x	x	x	exc									Votran (appt. 02/16) (alt. appt. 07/13)
Faith Alkhatib (non-voting)	abs	abs	abs	abs									Flagler County Traffic Engineering (appt 9/14)
Melissa Winsett/J.Cheney (non-voting)	x	x	x	exc									Volusia County Traffic Engineering (appt 10/11)
Vickie Wyche (non-voting)	x	x	x	x									FDOT District 5 (appt 1/18)
Colleen Nicoulin (non-voting)	x	x	x	x									River to Sea TPO
QUORUM	Y	Y	Y	Y									

Vacancies

- Bunnell
- Beverly Beach
- Daytona Beach Shores
- Deland
- Flagler County School Board
- Lake Helen
- Oak Hill
- Ponce Inlet
- Volusia County School Board
- Volusia County D-3

TCC Attendance Record 2019

Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Rodney Lucas	x	x	abs	abs									Bunnell (appt 12/18)
Andrew Holmes/Dennis Mrozek	x	x	x	x									Daytona Beach (11/18) (alt 6/18)
Arlene Smith	x	x	abs	x									Daytona Beach Airport (appt. 03/16)
Stewart Cruz	abs	x	abs	abs									Daytona Beach Shores (appt. 10/04)
Mike Holmes/Anna Cava Grosso	x	x	x	x									DeLand (appt. 09/98)
Ron Paradise	x	x	x	x									Deltona (appt. 11/09)
Matt Boerger			abs	x									DeBary (appt 3/19)
Darren Lear	exc	x	x	x									Edgewater (appt. 10/99)
Larry Newsom	abs	abs	abs	abs									Flagler Beach (Appt. 02/16)
Faith Alkhatib/Adam Mengel	abs	abs	abs	abs									Flagler County Traffic Engineering (appt 9/14)
Brian Walker	x	x	x	x									Holly Hill (appt 10/17)
Amye King/Kyle Fegley	x	x	x	x									New Smyrna Beach (appt. 10/16)
Rebecca Witte	abs	x	x	x									Lake Helen (appt 12/18)
Shawn Finley	x	x	x	x									Ormond Beach (appt. 12/17)
Becky Mendez (18/19 Vice Chairperson)	x	x	x	x									Orange City (appt. 08/15)
Jose Papa (18/19 Chairperson)	x	x	x	x									Palm Coast (appt 7/14)
Mark Karet	x	x	x	x									Pierson (appt. 09/16)
Aref Joulani/Mike Disher	x	x	x	x									Ponce Inlet (appt. 09/16) (alt. appt. 04/19)
Tim Burman/Margaret Tomlinson	x	x	x	x									Port Orange (appt. 10/13)(alt appt 4/19)
John Dillard/Patty Rippey	x	x	x	x									South Daytona (appt. 12/03)
Jon Cheney/Melissa Winsett	x	x	x	exc									Volusia County Traffic Engineering (appt. 04/99)
Eric Kozielski	x	exc	abs	abs									Volusia County Schools (appt. 1/15)
Frank Alvarez/Edie Biro	x	x	x	x									Votran (appt. 01/019) (alt. appt. 02/16)
Larry LaHue/Pat White	abs	abs	x	abs									Volusia County Emergency Management (appt. 01/04)
Vickie Wyche (<i>non-voting</i>)	x	x	x	x									FDOT (appt 1/18)
Colleen Nicoulin (<i>non voting</i>)	x	x	x	x									River to Sea TPO
QUORUM	Y	Y	Y	Y									

Vacancies

- Beverly Beach
- Flagler County Transit
- Flagler County Aviation
- Flagler County Emergency Management
- Flagler County School Board
- Oak Hill



**River to Sea TPO Board
Meeting Summary
April 24, 2019**

- Approved the Consent Agenda including approval of the March 27, 2019 meeting minutes
- Approved Resolution 2019-08 amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP)
- Received a staff presentation of draft FY 2019/20 River to Sea budget
- Received a PowerPoint presentation of the draft update to the R2CTPO Public Participation Plan (PPP)
- Received a staff presentation of the a reformatted draft template for the R2CTPO List of Prioritized Projects (LOPP)
- Received the FDOT report and announced a public meeting on the I-95/Pioneer Trail Interchange on April 30, 2019, at the Brannon Center in New Smyrna Beach from 5:30 pm to 7:30 pm and a public meeting regarding the Taylor Road/SR 15 improvement project on May 9, 2019 at the Sanborn Center in DeLand at 5:30 pm
- Received the Executive Director’s report including update on SU funding/Work Program; the Roundtable of Volusia County Elected Officials; and an update on FDOT Local Agency Program (LAP) proposed policy

Items Requiring Follow-Up

- Executive Director to forward Metroplan’s letter to FDOT regarding the FDOT D-5 Local Agency Program (LAP) proposed policy

The next River to Sea TPO Board meeting will be on Wednesday, May 22, 2019

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



**TIP Project Review Subcommittee
Meeting Summary
April 25, 2019**

- Selected Mr. Ron Paradise as Chairperson and Ms. Nora Jane Gillespie as Vice Chairperson
- Evaluated and scored six (6) project applications for Traffic Operations/ITS/Safety/Local Initiatives - Project Implementation
- Elected to evaluate and score the four (4) Port Orange Feasibility Study applications for right-turn lanes along Clyde Morris Boulevard as one bundled application for Feasibility Study
- Evaluated and scored seven (7) project applications for Traffic Operations/ITS/Safety/Local Initiatives - Feasibility Study

April 2019 TPO Outreach & Activities

1 Meeting & Tour of US 92/I-4 Interchange Project with Congressman Waltz

Date: Wednesday, April 24, 2019
Location: US 92/I-4 Interchange
Description: TPO staff participated in the meeting and tour of the US 92/I-4 Interchange Project with Congressman Waltz

2 TPO Presentation on Transportation Funding to Florida Engineering Society

Date: Wednesday, April 24, 2019
Location: Daytona Beach
Description: TPO staff gave a presentation to the Florida Engineering Society on transportation funding

3 TPO Presentation at Annual Retreat for the Friends of A1A Scenic & Historic Coastal Byway

Date: Wednesday, April 24, 2019
Location: Marineland
Description: TPO staff gave a presentation at the Friends of A1A Scenic & Historic Coastal Byway Annual Retreat

4 NACDD Walkability Action Institute

Date: Monday-Thursday, April 22-25, 2019
Location: Atlanta, GA
Description: TPO staff joined a team from the VC Health Department, Orange City and the Health Planning Council of Northeast Florida to attend the National Assoc. of Chronic Disease Directors Walkability Action Institute



Walkability Action Institute

MAY EVENTS:

- 4: Oak Hill Community Festival Helmet Fitting; Mary Dewees Park
- 9: Taylor Road Intersection Improvements Public Hearing, Sanborn Center, DeLand
- 10: Hotel & Lodging Tourism Week, DB Shores
- 17: Career Day at Volusia Pines Elementary School, Lake Helen
- 17: Cycle de Mayo Bike to Work Day, Flagler County
- 30: CFCRC (SunRail) Commission Meeting, Orlando
- 31: Central Florida MPO Alliance Meeting, Orlando

OTHER UPCOMING EVENTS:

- June/July: Summer School Safety Presentations & Bicycle Helmet Fittings
- June 1: Nat'l Trails Day Helmet Fitting, DeBary Hall
- June 3-5: FPTA/FDOT/CUTR Transit Safety & Operations Summit, Tampa
- June 11: R2CTPO Federal Certification Review and Public Meeting

ONGOING PROJECTS & STUDIES:

- Walkability Action Institute Grant Project
- 2019 Annual Call for Projects
- Development of Bicycle Suitability Map
- Central Florida Visitors Study
- Development of the FY 2019/20 to 2023/24 TIP
- Update to the TPO Public Participation Plan (PPP)
- Central Florida Regional Planning Model Update
- US 17/92 @ Dirksen Drive Feasibility Study
- Madeline Ave. Trail Feasibility Study, Phase 1-2
- Regional Resiliency Action Plan
- 2045 Long Range Transportation Plan Request for Proposals
- FY 2019/20 TPO Budget
- FDOT/R2CTPO Joint Certification
- Development of Community Safety Action Plan