



# **Volusia-Flagler TPO TPO Board Meeting**

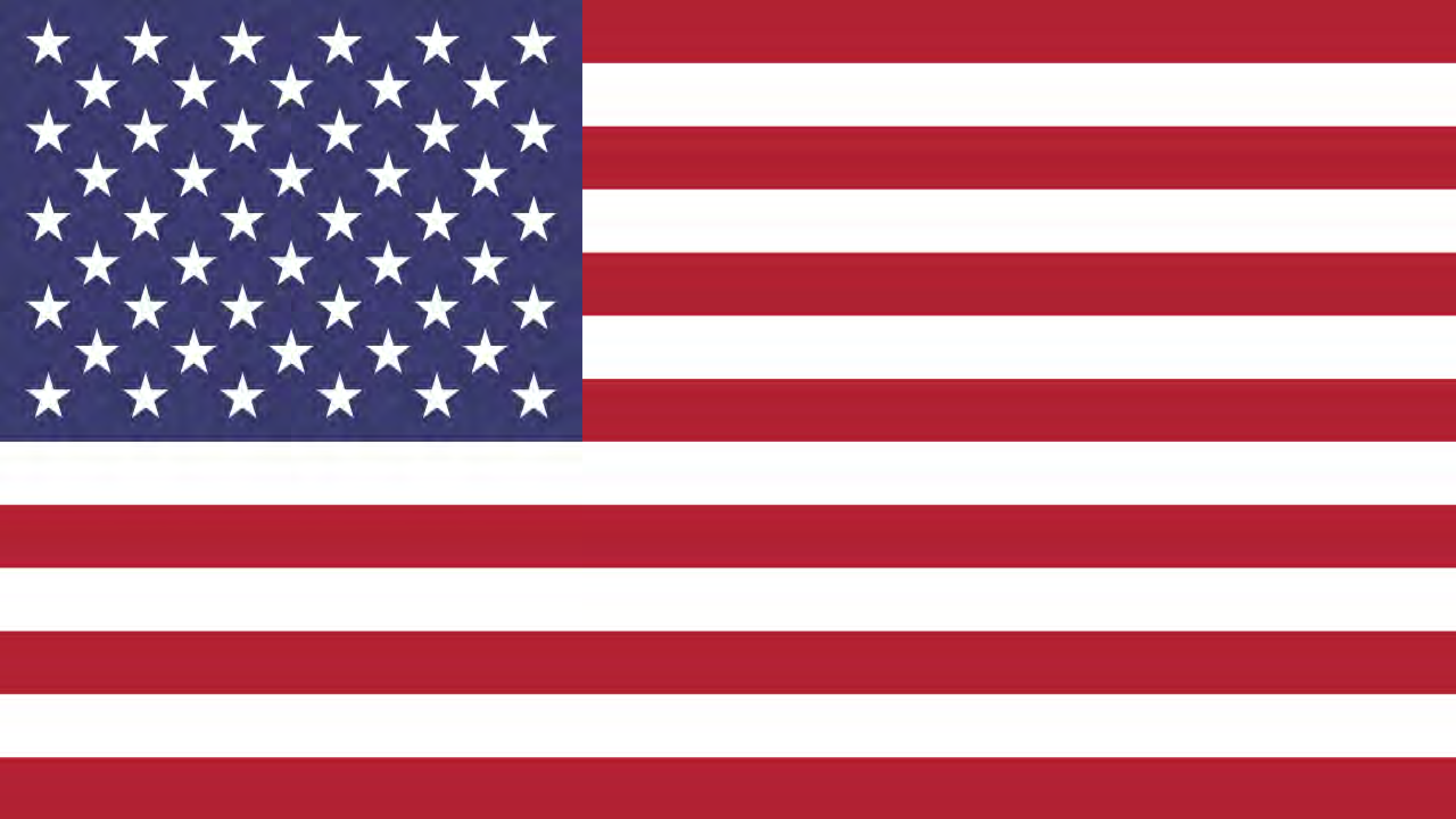
**April 22, 2026  
9:00 am**



TPO Board Meeting  
April 22, 2026

**1. Call to Order / Roll Call / Determination of Quorum /  
Pledge of Allegiance**







TPO Board Meeting  
April 22, 2026

## 2. Public Comment/Participation



**TPO Board Meeting  
April 22, 2026**

**3. Consent Agenda**

- A. March 25, 2026 Volusia-Flagler TPO Board Meeting Minutes**
- B. Treasurer's Report**
- C. Executive Committee Report**
- D. Grievance Committee Report**
- E. Transportation Disadvantaged Local Coordinating Board Report**
- F. Bicycle/Pedestrian Advisory Committee Report**
- G. BPAC Project Review Subcommittee Report**
- H. Citizens Advisory Committee Report**
- I. Technical Coordinating Committee Report**
- J. Volusia-Flagler TPO Board Report**
- K. Executive Director Timesheet Review Reports**
- L. Approval of an Amendment to the FY 2025/26 TPO Budget**



**Volusia-Flagler TPO  
FY 25/26 Budget  
Amendment #2**

	<u>Approved Budget 08/27/2025</u>	<u>Proposed Amendment</u>	<u>Change</u>
<b><u>REVENUES</u></b>			
Federal Funds	\$ 3,778,776	\$ 2,308,576	\$ (1,470,200)
State Funds	\$ 35,943	\$ 35,943	\$ -
Local Funds	\$ 120,729	\$ 120,729	\$ -
<b>Total Revenue</b>	<b>\$ 3,935,448</b>	<b>\$ 2,465,248</b>	<b>\$ (1,470,200)</b>
<b><u>EXPENDITURES</u></b>			
<b>Personnel</b>			
Salaries	\$ 725,915	\$ 725,915	\$ -
Fringe Benefits	\$ 362,589	\$ 362,589	\$ -
<b>Consultant Services/Special Studies</b>	<b>\$ 2,273,893</b>	<b>\$ 803,693</b>	<b>\$ (1,470,200)</b>
<b>Travel Expenses</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>
<b>Office Expenses</b>			
Rent (includes: electricity and janitorial)	\$ 150,000	\$ 150,000	\$ -
Office Expense - Misc.	\$ 8,000	\$ 8,000	\$ -
<b>Operating Expenses</b>			
Advertising	\$ 4,500	\$ 4,500	\$ -
Conference, Workshops & Seminar Fees	\$ 15,000	\$ 15,000	\$ -
Copy Machine Costs	\$ 11,000	\$ 11,000	\$ -
Dues/Memberships	\$ 10,000	\$ 10,000	\$ -
Education/ Professional Development	\$ 2,000	\$ 2,000	\$ -
Fees	\$ 36,000	\$ 36,000	\$ -
Liability, Equipment & Auto Insurance	\$ 30,000	\$ 30,000	\$ -
Meeting Expense	\$ 4,000	\$ 4,000	\$ -
Operating Supplies	\$ 10,000	\$ 10,000	\$ -
Postage	\$ 2,000	\$ 2,000	\$ -
Printing	\$ 8,000	\$ 8,000	\$ -
Publications	\$ 1,050	\$ 1,050	\$ -
Repairs/Improvements	\$ 2,000	\$ 2,000	\$ -
<b>Network Costs</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>
<b>Software</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>
<b>Professional Services</b>			
Audit Services	\$ 20,000	\$ 20,000	\$ -
Legal Services	\$ 20,000	\$ 20,000	\$ -
Payroll Fees Services	\$ 3,500	\$ 3,500	\$ -
Professional Services - Misc.	\$ 3,500	\$ 3,500	\$ -
<b>Capital Outlay (Equipment/Furniture/Computers)</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>
<b>Capital Outlay (Server Replacement)</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ -</b>
<b>Outreach and Educational</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ -</b>
<b>Contingency</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 3,935,448</b>	<b>\$ 2,465,248</b>	<b>\$ (1,470,200)</b>
Excess of revenues over (under) expenditures	\$ 0	\$ 0	\$ -

TPO Board Meeting  
April 22, 2026

## 4. Action Items

**A. Review and Approval of Resolution 2026-05  
amending the FY 2025/26 to FY 2029/30 Transportation  
Improvement Program (TIP) *(Roll Call Vote Required)***





**Florida Department of Transportation**

**RON DESANTIS**  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

**JARED W. PERDUE, P.E.**  
SECRETARY

Volusia-Flagler Transportation Planning Organization  
ATTN: Ms. Colleen Nicoulin, Executive Director  
1540 Cornerstone Blvd., Suite 240  
Daytona Beach, FL 32117

04/06/2026 | 12:47 PM EDT

**RE: Request for Revision to Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)**

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO revise the FY 2025/26-2029/30 TIP.

Project 446445-2 is for a Truck parking facility in Volusia County. Funds have been added to the Construction (CST) phase and require a formal amendment to ensure the funds can be authorized.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
446445-2	TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE	From Mile Post 22.66 to 23.475	0.815	CST	ACFP	\$ 7,535,230	2026
					DI	\$ 73,872,225	
					NFPD	\$ 54,420	
					STED	\$ 65,000	
					DIH	\$ 450,000	
					<b>Total</b>	<b>\$ 81,976,875</b>	

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

Signed by:  
  
CF82AD47584A405...  
Kia Powell  
MPO Liaison

c: Jonathan Scarfe, FDOT  
FDOT D5 Work Program

**EXISTING TIP SHEET**

**Section VIII - Port, Rail and Freight Projects**

Fund		Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
<b>4464452 TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE</b> <b>Managed By: FDOT</b> <b>Length: 1.446</b> <b>Project Type: PARKING FACILITY</b> <b>L RTP Ref: Pgs 2-3 to 2-5</b> <b>SIS</b> <b>County: VOLUSIA</b>										
DDR	PE		\$ 132,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,125
DI	PE		\$ 744,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 744,946
DIH	PE		\$ 40,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,105
DS	PE		\$ 253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253
NFP	PE		\$ 3,158,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,158,000
DI	ROW		\$ -	\$ 2,958,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,958,000
DIH	ROW		\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000
BNIR	ROW		\$ -	\$ 9,812,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,812,000
ACFP	CST		\$ -	\$ 7,535,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,535,230
DI	CST		\$ -	\$ 5,647,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,647,000
DIH	CST		\$ -	\$ 688,961	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 688,961
NFPD	CST		\$ -	\$ 48,599,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,599,067
NFPD	ENV		\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
<b>TOTAL</b>			<b>\$ 4,075,429</b>	<b>\$ 78,240,258</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,365,687</b>

**PROPOSED AMENDED TIP SHEET**

**Section VIII - Port, Rail and Freight Projects**

4464452 TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE		Managed By: FDOT		SIS					
Project Type: PARKING FACILITY		Length: 0.815		County: VOLUSIA					
		L RTP Ref: Pgs 2-3 to 2-6; CFP Element pgs 14-17							
Fund	Phase	<2026	2026	2027	2028	2029	2030	>2030	Total
DDR	PE	\$ 132,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,125
DI	PE	\$ 744,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 744,946
DIH	PE	\$ 40,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,105
DS	PE	\$ 253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253
NFP	PE	\$ 3,158,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,158,000
DI	ROW	\$ -	\$ 2,958,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,958,000
DIH	ROW	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 50,000
BNIR	ROW	\$ -	\$ 9,812,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,812,000
ACFP	CST	\$ -	\$ 7,535,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,535,230
DI	CST	\$ -	\$ 73,872,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,872,225
DIH	CST	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000
NFPD	CST	\$ -	\$ 54,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,420
STED	CST	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
NFPD	ENV	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
TOTAL		\$ 4,075,429	\$ 97,746,875	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 101,872,304

## 4. Action Items

**B. Review and Approval of Resolution 2026-06  
adopting the FY 2026/27 and FY 2027/28 Unified  
Planning Work Program and authorizing the execution  
of the FDOT/Metropolitan Planning Organization  
Agreement *(Roll Call Vote Required)***



**VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2026-06**

**RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION ADOPTING THE FISCAL YEAR (FY) 2026/27 AND FY 2027/28 UNIFIED PLANNING WORK PROGRAM (UPWP)**

---

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

**WHEREAS**, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and Flagler County as defined by the Metropolitan Planning Area; and

**WHEREAS**, pursuant to 23 U.S.C. 134, 23 CFR 450, and Florida Statutes 339.175, require the TPO and the Florida Department of Transportation (FDOT) to enter into an agreement clearly identifying the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) portion of the Metropolitan Planning Process and accomplishing the transportation planning requirements of state and federal law; and

**WHEREAS**, the TPO shall endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324 and Florida Statutes 339.175, among which is the Unified Planning Work Program (UPWP); and

**WHEREAS**, the Unified Planning Work Program (UPWP) is a two-year work plan that identifies federal funding available to the TPO including metropolitan planning funds (PL Funds) authorized under 23 USC 104(f), Section 5305(d) transit planning funds and Urban Attributable (SU) funds; and

**WHEREAS**, the FY 2026/27 and FY 2027/28 UPWP was developed with input from the TPO Board and Advisory Committees and posted for a 30-day public review period.

**NOW, THEREFORE, BE IT RESOLVED** that the Volusia-Flagler Transportation Planning Organization:

1. Adopts the FY 2026/27 and FY 2027/28 Unified Planning Work Program (UPWP); and
2. Authorizes the Executive Director to execute any contracts or agreements necessary to reflect these changes.

**DONE AND RESOLVED** at the regularly convened meeting of the Volusia-Flagler TPO held on the 22<sup>nd</sup> day of April, 2026.

**VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

---

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER  
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on April 22, 2026.

**ATTEST:**

---

**MELANIE PRUNEAU, RECORDING SECRETARY  
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

DRAFT

## 4. Action Items

**C. Review and Approval of Resolution 2026-07 supporting the Florida Department of Transportation (FDOT) as a Designated Recipient of Federal Transit Administration (FTA) formula-based funds (Section 5310) for the Deltona Urbanized Area**





**Transit Services Division**

March 24, 2026

Volusia Flagler TPO  
Attn: Coleen Nicoulin  
1540 Cornerstone Blvd., Suite 240  
Daytona Beach, FL 32117

**RE: 5310 Designated Recipient for the Deltona Urban Area**

Dear Ms. Nicoulin,

This letter provides support for the Florida Department of Transportation (FDOT) to remain as the 5310 Designated Recipient for the Deltona Urban Area. As such, Volusia County d/b/a VoTran is confirming that they do not have any interest in becoming the Designate Recipient for this UZA.

Please let me know if you have any questions or need anything further at this time.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bobbie G King", is written over a horizontal line.

Bobbie G King  
Director

cc: Jo Santiago-Mercer  
Carlos Colon  
Jarrell Smith

**VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2026-07**

**RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION  
SUPPORTING THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) AS THE  
DESIGNATED RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5310  
FORMULA-BASED FUNDS FOR THE DELTONA URBANIZED AREA**

---

**WHEREAS**, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and Flagler County; and

**WHEREAS**, the units of local government collectively participate in the metropolitan planning process as the Volusia-Flagler Transportation Planning Organization for an MPA that includes the Palm Coast-Daytona Beach-Port Orange Large Urban Area (over 200,000 in population) and Deltona Large Urban Area (over 200,000 in population), hereinafter referred to as the "Transportation Planning Organization" or the "TPO"; and

**WHEREAS**, the Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. 5310), or Section 5310 Program, provides formula funding to states and designated recipients to meet the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs; and

**WHEREAS**, the Section 5310 Program aims to improve mobility for older adults and individuals with disabilities by removing barriers to transportation services and expanding transportation mobility options; and

**WHEREAS**, the Federal Transit Administration (FTA) apportions funds to the Section 5310 Program using a statutory formula based on Florida's share of the population of older adults and individuals with disabilities; and

**WHEREAS**, the designated recipient is an entity selected by the governor, responsible local officials, and publicly owned operators of public transportation to receive and apportion the funding amounts made available by Congress and FTA for capital projects, financing, and for directly providing public transportation; and

**WHEREAS**, the Florida Department of Transportation is the designated recipient for the Section 5310 Program in the Palm Coast-Daytona Beach-Port Orange Urban Area; and

**WHEREAS**, Volusia County, d/b/a Votran, directly provides public transportation for the Deltona Urban Area and supports the Florida Department of Transportation as the designated recipient for the Section 5310 Program in the Deltona Urban Area.

**NOW, THEREFORE, BE IT RESOLVED** by the Volusia-Flagler TPO that the:

1. Volusia-Flagler TPO hereby recommends the Florida Department of Transportation (FDOT) be the designated recipient for FTA Section 5310 formula funding in the Deltona Urban Area; and the
2. The Chairperson of the TPO (or his designee) is hereby authorized and directed to transmit the resolution to the FDOT District 5 Intermodal Systems Development Administrator.

**DONE AND RESOLVED** at the regularly convened meeting of the Volusia-Flagler TPO held on the 22<sup>nd</sup> day of April 2026.

**VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

---

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER  
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on April 22, 2026.

**ATTEST:**

---

**MELANIE PRUNEAU, RECORDING SECRETARY  
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

## 4. Action Items

### **D. Review and Approval of Resolution 2026-08 adopting the TPO Travel Reimbursement Rates**



**VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

**RESOLUTION 2026-08**

**RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION APPROVING THE REIMBURSEMENT OF FEDERAL GOVERNEMENT MILEAGE AND MEAL PER DIEM RATES**

---

**WHEREAS**, The Volusia-Flagler TPO is responsible for administering the Federal and State transportation planning process in Volusia and Flagler Counties; and

**WHEREAS**, FS 112.061(14)(a)(5) states that “any metropolitan planning organization created pursuant to 339.175 or any other separate legal or administrative entity created pursuant to 339.175 of which a metropolitan planning organization is a member” may establish travel per diem and vehicle mileage rates by enactment of a resolution; and

**WHEREAS**, the TPO Handbook of Employee Policies and Practices establishes that travel mileage for approved business travel is reimbursed at the current IRS rate and cost of meals are reimbursed in accordance with the adopted IRS travel regulations based upon the per diem rate of the location of where the employee is traveling; and

**WHEREAS**, the Volusia-Flagler TPO is required to travel to attend training and meetings.

**NOW, THEREFORE, BE IT RESOLVED** that the Volusia-Flagler Transportation Planning Organization:

1. Establishes that TPO Staff and Board members traveling on approved TPO business will be reimbursed for travel consistent with the latest federal government rates.

**DONE AND RESOLVED** at the regularly convened meeting of the Volusia-Flagler TPO held on the 22<sup>nd</sup> day of April, 2026.

**VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

---

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER  
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on April 22, 2026.

**ATTEST:**

---

**MELANIE PRUNEAU, RECORDING SECRETARY  
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

TPO Board Meeting  
April 22, 2026

## **5. Presentation and Discussion Items**

### **A. Presentation and Discussion of the Draft FY 2026/27 TPO Operating Budget**



**Volusia-Flagler TPO FY 2026/27 Budget  
With Prior Year Carryover  
DRAFT**

**Volusia-Flagler TPO**  
**FY 2026/27 Budget**  
**DRAFT**

	<u>Approved FY 25/26 *</u>	<u>Proposed FY 26/27</u>	<u>Change</u>
<b><u>REVENUES</u></b>			
Federal Funds	\$ 2,308,576	\$ 2,788,791	\$ 480,215
State Funds	\$ 35,943	\$ 35,943	\$ -
Local Funds	\$ 120,729	\$ 99,525	\$ (21,204)
<b>Total Revenue</b>	<b>\$ 2,465,248</b>	<b>\$ 2,924,259</b>	<b>\$ 459,011</b>
<b><u>EXPENDITURES</u></b>			
<b>Personnel</b>			
Salaries	\$ 725,915	\$ 753,840	\$ 27,925
Fringe Benefits	\$ 362,589	\$ 405,576	\$ 42,987
<b>Consultant Services/Special Studies</b>	\$ 803,693	\$ 1,221,794	\$ 418,101
<b>Travel Expenses</b>	\$ 25,000	\$ 25,000	\$ -
<b>Office Expenses</b>			
Rent (includes: electricity and janitorial)	\$ 150,000	\$ 160,000	\$ 10,000
Office Expense - Misc.	\$ 8,000	\$ 8,000	\$ -
<b>Operating Expenses</b>			
Advertising	\$ 4,500	\$ 4,500	\$ -
Conference, Workshops & Seminar Fees	\$ 15,000	\$ 15,000	\$ -
Copy Machine Costs	\$ 11,000	\$ 11,000	\$ -
Dues/Memberships	\$ 10,000	\$ 10,000	\$ -
Education/ Professional Development	\$ 2,000	\$ 2,000	\$ -
Service Charge	\$ 36,000	\$ 16,000	\$ (20,000)
Liability, Equipment & Auto Insurance	\$ 30,000	\$ 30,000	\$ -
Meeting Expense	\$ 4,000	\$ 4,000	\$ -
Operating Supplies	\$ 10,000	\$ 10,000	\$ -
Postage	\$ 2,000	\$ 2,000	\$ -
Printing	\$ 8,000	\$ 8,000	\$ -
Publications	\$ 1,050	\$ 1,050	\$ -
Repairs/Improvements	\$ 2,000	\$ 2,000	\$ -
<b>Network Costs</b>	\$ 30,000	\$ 40,000	\$ 10,000
<b>Software</b>	\$ 20,000	\$ 20,000	\$ -
<b>Professional Services</b>			
Audit Services	\$ 20,000	\$ 20,000	\$ -
Legal Services	\$ 20,000	\$ 20,000	\$ -
Payroll Fees Services	\$ 3,500	\$ 3,500	\$ -
Professional Services - Misc.	\$ 3,500	\$ 3,500	\$ -
<b>Capital Outlay (Equipment/Furniture/Computers)</b>	\$ 30,000	\$ 15,000	\$ (15,000)
<b>Capital Outlay (Server Replacement)</b>	\$ 15,000	\$ -	\$ (15,000)
<b>Outreach and Educational</b>	\$ 12,500	\$ 12,500	\$ -
<b>Contingency</b>	\$ 100,000	\$ 100,000	\$ -
<b>Total Expenditures</b>	<b>\$ 2,465,248</b>	<b>\$ 2,924,259</b>	<b>\$ 459,011</b>
Excess of revenues over (under) expenditures	<u>\$0</u>	<u>\$ 0</u>	<u>\$ 0</u>

\* Reflects amended budget to include approved De-obligation

**Volusia-Flagler TPO  
FY 2026/27 Budget  
DRAFT**

**Revenue Sources**

	<b>New FY 2026/27</b>	<b>Carryover From Prior Years</b>	<b>Totals</b>
<b><u>Federal Funds</u></b>			
Consolidated Planning Grant FY 26/27	\$ 1,318,591		
Consolidated Planning Grant FY 25/26 - DeOb.		\$ 1,320,200	
SU Special Studies FY 25/26 - DeOb.		\$ 150,000	
	\$ 1,318,591	\$ 1,470,200	
			<b>\$ 2,788,791</b>
<b><u>State Funds</u></b>			
TD FY 26/27	\$ 35,943		
	\$ 35,943	\$ -	
			<b>\$ 35,943</b>
<b><u>Local Funds</u></b>			
SU Feasibility Studies-Local Match 10% (FY 25/26)		15,000	
Interest Income	\$ 10,000		
Member Assessments	\$ 74,525		
	\$ 84,525	\$ 15,000	
			<b>\$ 99,525</b>
<b>Total</b>	<b>\$ 1,439,059</b>	<b>\$ 1,485,200</b>	<b>\$ 2,924,259</b>

**Volusia-Flagler TPO  
FY 2026/27 Budget  
DRAFT**

**Staff Salary and Fringe**

Budgeted	Salary Costs		Fringe			Total
	Salary	Sub Total	Retirement Life WC/Fica	Health/ Other	Sub Total	Personnel
<b>Budget FY 25/26</b>	\$725,915	\$725,915	\$185,925	\$176,664	\$362,589	\$1,088,504
Proposed FY 26/27	\$753,840	\$753,840	\$197,627	\$207,948	\$405,576	\$1,159,415
<b>Increase (Decrease)</b>	<b>\$27,925</b>	<b>\$27,925</b>	<b>\$11,702</b>	<b>\$31,284</b>	<b>\$42,988</b>	<b>\$70,911</b>

Notes:

Includes a 3.0% COLA for current staff positions

Includes contingency for possible leave payout

Includes \$50,000 additional contingency for re-org/staffing/merit

FRS employer contribution rate calculated as same rate as FY 2026

Includes 5% increase in estimate for health insurance premiums

Assumes highest health insurance premium category for vacant positions

**Volusia-Flagler TPO  
FY 26/27 Budget  
DRAFT  
TPO ASSESSMENTS**

	<u>Population*</u>	<u>FY 2026/27 Assessment Amount (.10)</u>
Beverly Beach	504	\$50
Bunnell	4,224	\$422
Daytona Beach	88,144	\$8,814
Daytona Beach Shores	5,268	\$527
DeBary	24,529	\$2,453
DeLand	44,316	\$4,432
Deltona	98,792	\$9,879
Edgewater	25,655	\$2,566
Flagler Beach	5,731	\$573
Flagler County (Unincorporated)	19,985	\$1,999
Holly Hill	13,041	\$1,304
Lake Helen	3,041	\$304
Marineland (part)	12	\$0 **
New Smyrna Beach	32,852	\$3,285
Oak Hill	2,139	\$214
Orange City	14,882	\$1,488
Ormond Beach	45,723	\$4,572
Palm Coast	110,330	\$11,033
Pierson	1,583	\$158
Ponce Inlet	3,428	\$343
Port Orange	65,898	\$6,590
South Daytona	13,517	\$1,352
Volusia County (Unincorporated)	<u>121,653</u>	<u>\$12,165</u>
<b>Total</b>	<u><u>745,247</u></u>	<u><u>\$74,525</u></u>

\* Based on 2025 Bureau of Economics and Business Research (BEBR) Population Estimates

\*\* The Executive Committee waived Marineland's assessment amount at the June 5, 2024 meeting

TPO Board Meeting  
April 22, 2026

**5. Presentation and Discussion Items**  
**B. FDOT Report**





# **Volusia-Flagler TPO**

## **FDOT Report**

**March 2026**

# Upcoming Projects

## 447086-1 S.R. 44 from Riverside Drive to DeSoto Drive

- Description: Maintenance resurfacing & pedestrian curb ramp upgrades
- Expected Start: April 2026

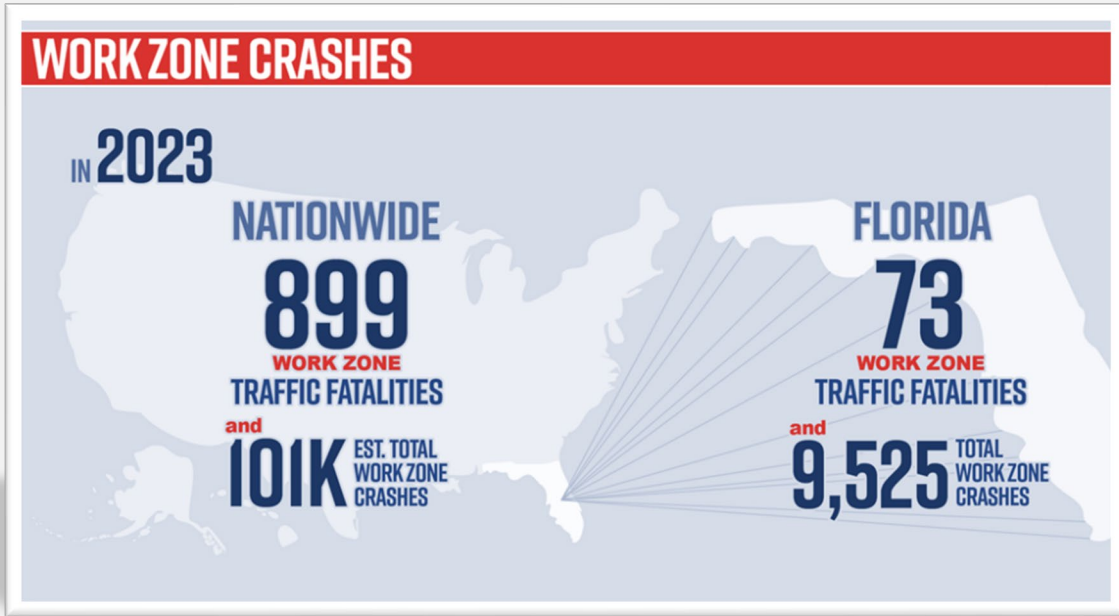


## 447118-1 U.S. 1 (S.R. 5) over Pellicer Creek Bridge Replacement

- Description: Replacement of the NB and SB Bridges
- Expected Start: May 2026










# Work Zone Awareness Week April 20-24



## FROM WORK ZONES TO EVERYDAY ROADS, APRIL HIGHLIGHTS THE IMPORTANCE OF STAYING FOCUSED BEHIND THE WHEEL.

With Distracted Driving Awareness Month, National Walking Day, and NHTSA's Drug-Impaired Driving Campaign, here are a few tips to keep everyone safe.

-  Use caution around work zones.
-  Slow down or move over for stopped vehicles.
-  Limit distractions.
-  Watch for people walking and biking.
-  Obey traffic signs and signals.
-  Approach intersections with caution.
-  Show compassion to yourself and others.
-  Don't let love ones drive impaired.

Be Aware & Be Slow!



**WORK ZONE AWARENESS WEEK**  
**April 20-24, 2026**

# Upcoming Events

---

## Central Florida Safety Summit

- **Date:**  
Friday, May 8th, 2026
- **Location:**  
Lavender on the Lake  
2596 Clay Whaley Rd.  
St. Cloud Fl. 34772



**For more information & registration:**

<https://www.fdot.gov/d5safety/central-florida-safety-strategic-plan/safety-summit-2026>



# *Thank you for your attention!*

---

## **FDOT Project Resources:**

- CFL Roads: [www.cflroads.com](http://www.cflroads.com)
- I-4 BEYOND THE ULTIMATE: <https://i4beyond.com>
- District Five Office of Safety Website: <https://www.fdot.gov/d5safety>

## **Kia Powell**

MPO Liaison

719 South Woodland Blvd

Deland, FL 32720

[Kia.powell@dot.state.fl.us](mailto:Kia.powell@dot.state.fl.us)

(386) 943-5499



TPO Board Meeting  
April 22, 2026

## 6. Executive Director's Report



TPO Board Meeting  
April 22, 2026

## 7. Volusia-Flagler TPO Board Member Comments



TPO Board Meeting  
April 22, 2026

## 8. Volusia-Flagler TPO Chairperson Comments



TPO Board Meeting  
April 22, 2026

## 9. Information Items

- A. **BPAC Attendance Record**
- B. **CAC Attendance Record**
- C. **TCC Attendance Record**
- D. **TPO Outreach & Activities**
- E. **Upcoming Events**
- F. **Volusia County & Flagler County Construction Report**



# BPAC ATTENDANCE 2026

## LEGEND:

IN PERSON	P	VIRTUAL	V	EXCUSED	E	ABSENT
-----------	---	---------	---	---------	---	--------

Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Doug Hall	Daytona Beach	03/2012	E	A	E	V								
Maggie McCalip	Daytona Beach Shores	4/2025	P	P	P	P								
Karl Fields	Daytona Beach Shores Alt	4/2025	P	P		P								
Victor Ramos	Deltona	03/2024	P	A	E	P								
Terry Lodge	DeBary	08/2020	A	P	P	P								
Ted Wendler	DeLand	05/2011	P	P	P	A								
Tim London	Edgewater	01/2026		P	E	P								
Ed Fendley	Flagler Beach	03/2025	P	P	E	P								
Tim Davis	Flagler Beach Alternate	06/30	P	P	E	E								
Larry Coletti	Flagler County	02/2016	P	P	P	P								
Vacant	Flagler County Alternate													
Vacant	Lake Helen													
Nic Mostert	New Smyrna Beach	03/2015	P	P	P	P								
Bob Storke	Orange City	12/2007	P	P	P	P								
Gayle Belin	Ormond Beach	01/2015	P	P	P	P								
Mike Lybarger	Palm Coast	09/2025	P	P	E	P								
Vacant	Palm Coast Alt													
Vacant	Port Orange													
Nancy Epps	Ponce Inlet	08/2021	E	V	P	P								
Vacant	Ponce Inlet Alt	08/2021												
Christy Gillis	South Daytona	01/2016	V	E	V	V								
Katheryn Meagher	South Daytona Alt	08/2024												
Elizabeth Bonds	Volusia County	10/2023	A	A	A	A								
Jason Aufdenberg	Volusia County	07/2012	P	P	P	P								
Maggie Ardito	Volusia County	02/2022	P	P	P	V								
Joe Cona	Volusia County Alt	10/2025		P										
Vacant	Volusia County													
Suzette Cameron	Large City-Port Orange	11/2023	V	V	V	V								
Penelope Cruz	Large City-PO Alt	11/2023												
Siva Persad	VC Transit Division	05/2025	E	P	P	P								
Ralf Heseler	VC Transit Division Alt	03/2023												
James Roberts	VC School Board	04/2026				P								
Vacant	VC School Board Alt	03/2023												
Adam Mengel	Flagler County	08/2021	A	A	A	A								
Vacant	VC Engineering & Construction	09/2022												
Meghan Lindsey	VC Engineering & Construction Alt	08/2022	A	P	A	P								
Daniel Nicholas/Amy Stroger	Flagler County Transit	08/2023	P	A	A	P								
Trevor Martin	FC Transit Alt	08/2023	A	A	A	A								
Poorna Bhattacharya/Rohan Sadhai	FDOT Advisor	01/2026	A	P	P	P								
<b>QUORUM:</b>			Y	Y	Y	Y								

VACANCIES:
Beverly Beach Bunnell Holly Hill Lake Helen Oak Hill Pierson Port Orange Volusia County Flagler County Schools

# CAC ATTENDANCE 2026

## LEGEND:

IN PERSON

P

VIRTUAL

V

EXCUSED

E

ABSENT

Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Shawn Collins	Daytona Beach	06/21		A	A									
Emily Nice	Daytona Beach - Alt	06/21	P	E	E									
Susan Zahniser	Daytona Beach Shores	10/2025	P	A	A									
Vacant	Daytona Beach Shores- Alt													
Kerry Karl	DeLand	03/21	P	A	P									
Janet Deyette	Deltona	11/10	P	P	E									
John MacFarlane	DeBary	07/23	P	P	E									
Christine Power	Edgewater	11/23	P	P	P									
Vacant	Edgewater - Alt													
Paul Mykytka	Flagler Beach	03/25	P	P	E									
Rick Belhumeur	Flagler Beach - Alt	03/26			V									
Greg Feldman	Flagler County	06/22	P	P	P									
Daniel Nicholas	Flagler County Transit	01/26		V	P									
Trevor Martin	Flagler County Transit Alt	07/23	A											
Bob Williams	New Smyrna Beach	02/24	P	P	P									
Bob Storke	Orange City	01/08	P	P	P									
Bill Navarra	Ormond Beach	05/25		P	P									
Anthony Del Valle	Palm Coast	09/25												
Mark Woods	Palm Coast - Alt	09/25	V	V	V									
Paul Martel	Pierson	03/06	A	A	A									
Karen Pittman	Pierson - Alt	05/24	A	A	A									
Wayne Josvai	Ponce Inlet	02/24	P	P	V									
Bobby Ball	Port Orange	12/02	P	E	P									
Jim Tuholski	South Daytona	07/24	A	A	A									
Vacant	Volusia County Chair													
Elizabeth Lendian	Volusia County At-Large	05/13	P	E	A									
Patricia Lipovsky	Volusia County D2	04/17												
Pam Phillips	Volusia County - D2 Alt	11/23	E	P	E									
Morgan Baer	Volusia County Schools	02/26		E	E									
Siva Persad	VC Transit Svcs	05/25	P	P	P									
Ralf Heseler	VC Transit Svcs - Alt	07/13												
Hamid Tabassian	FC Traffic Engineering	08/23	A	A	A									
Omar Atallah	VC Traffic Engineering	09/23	A	P	A									
Vacant	VC Traffic Eng - Alt													
Kia Powell/Jonathan Scar	FDOT	10/23	P	P	P									
<b>QUORUM:</b>			Y	Y	Y									

## VACANCIES:

Beverly Beach  
 Bunnell  
 Holly Hill  
 Lake Helen  
 Oak Hill  
 Volusia County  
 Flagler County Schools

# TCC ATTENDANCE 2026

<b>LEGEND:</b>	IN PERSON	P	VIRTUAL	V	EXCUSED	E	ABSENT	A
----------------	-----------	---	---------	---	---------	---	--------	---

Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Notes
Adrian Calderin	Bunnell	04/2024	P	E	P										
Vacant	Bunnell - Alternate														
Brian Woodworth	Daytona Beach	06/2021		P	P										
Gwyn Herstein	Daytona Beach Shores	01/2024	P	A	A										
Belinda Williams-Collins	DeLand	04/2020													
Chris Carson	DeLand - Alternate	01/2025	P	P	P										
Joseph Barker	DeBary	11/2020		A											
Steve Bapp	DeBary - Alternate	12/2021	V	A	V										
Matthew West	Deltona	04/2025	P	P	P										
Freshteh Somji	Deltona - Alternate	11/2025	P	P	P										
Ryan Solstice	Edgewater	03/2024													
Dilena Talley	Edgewater - Alternate	03/2025	P	P	P										
Bill Freeman	Flagler Beach	09/2024	A	P	P										
Simone Kenny	Flagler County	08/2023	P	P	P										Chair
Hamid Tabassian	FC Traffic Engineering	08/2023													
Richard Zion	FCTE - Alternate	08/2023	P	P	P										
Roy Sieger	Flagler County Aviation	08/2023	A	A	A										
Jonathan Lord	FC Emergency Management	08/2023	V	A	A										
Daniel Nicholas	FC Transit	01/2026		V	P										
Trevor Marlin	FC Transit Alt	07/2023	A												
Brian Walker	Holly Hill	10/2017													
Joshua Steele	Holly Hill - Alternate		P	P	P										
Lee Evett	Lake Helen	03/2021	A	A	A										
Shane Corbin	New Smyrna Beach	03/2023	P	P	P										
Kyle Fegley	New Smyrna Beach - Alternate	03/2022													
Joe Ruiz	Orange City	06/2025	P	P	P										
Bernice Gonzalez	Orange City - Alternate	10/2025													
Shawn Finley	Ormond Beach	12/2017													
Noel Eaton	Ormond Beach - Alternate	05/2024	P	P	P										
Phong Nguyen	Palm Coast	02/2023			A										
Jose Papa	Palm Coast - Alternate	02/2023	P	V											
Mark Karet	Pierson	09/2016	P	P	P										
Patty Rippey	Ponce Inlet	12/2023													
Darren Lear	Ponce Inlet - Alternate	12/2023													
Tim Burman	Port Orange	10/2013	P	P	P										
Margaret Tomlinson	Port Orange - Alternate	10/2022													
Becky Witte	South Daytona - Alternate	08/2022	P	P	E										VC
Vacant	South Daytona														
Ralf Heseler	VC Transit Division	11/2020	P	P	P										
Siva Persad	VC Transit Division - Alternate	05/2025													
Morgan Baer	Volusia County Schools	02/2026		P											
Omar Atallah	VC Traffic Engineering	09/2023	A	A											
Kia Powell/Jonathan Scarfe	FDOT	10/2023	P	P	P										
<b>QUORUM:</b>			Y	Y	Y										

<b>VACANCIES:</b>
Beverly Beach Daytona Beach International Airport Oak Hill Flagler County Schools VC Emergency Management

**MARCH 2026**

[WWW.VFTPO.ORG](http://WWW.VFTPO.ORG)

## **COMMUNITY SPIRIT SHINES AT OAK HILL'S FIRST ANNUAL BIKE SAFETY DAY**

The Volusia-Flagler TPO was excited to team up with the City of Oak Hill to put family safety in the spotlight during the first annual Bike Safety Day at Nancy Cummings Park. The event brought together neighbors, local organizations, and volunteers for a fun-filled morning centered around staying safe on two wheels.

TPO staff fitted more than 20 children and adults for bicycle helmets, ensuring riders of all ages had the protection they need for their riding. The event didn't stop there—thanks to the generosity of local residents and businesses, the community hosted a bicycle giveaway featuring 18 brand-new bikes in various sizes. The smiles said it all as lucky winners rolled away with their new rides.

Adding to the community atmosphere, First Baptist Church of Oak Hill generously provided a barbecue lunch for event-goers and participating agencies. Their hospitality helped make the day even more memorable.

With strong community support and families eager to learn and participate, the inaugural Bike Safety Day was a resounding success. The TPO looks forward to continuing this partnership for many years to come!





### Oak Hill Bike Safety Day Raffle

### Pedals, PE, and Plenty of Smiles at Family Fitness Day!

On Saturday, March 28, the Volusia-Flagler TPO teamed up with McInnis Elementary School and fit children and teens with properly sized bicycle helmets during Family Fitness Day in DeLeon Springs. Families rotated through five fun activity stations—including a bicycle safety stop—where each child and teen received a free, fitted helmet and lots of safety information and gear provided by the Florida Department of Transportation (FDOT). The day wrapped up with a lively parents-vs-students kickball game followed by lunch. In total, more than 50 helmets were fitted and given out, supporting safer riding practices throughout the community.

**Did You Know?** Among teenagers who wear helmets, 54% acknowledge safety as their primary reason, 31% are influenced by their parents, 8% by legal requirements, and 7% by the desire to avoid fines. [\(source\)](#)



Special thanks to Taylor High School volunteers, Esperanza, who took the photos and Yuriana, the all-around helmet helper.

### Ongoing Activities

- Best Foot Forward for Pedestrian Safety Program Implementation in Flagler County
- Traffic Operations/Safety and Bicycle/ Pedestrian Feasibility Studies Implementation
- Vision Zero Action Plan Implementation
- Annual Call for Projects Priority Process: Priority Project Applications Review and Scoring
- Volusia-Flagler TPO Website Update
- FY 2026/27 and 2027/28 Unified Planning Work Program (UPWP)
- TPO Budget Development
- Public Participation Plan (PPP) Update
- FY 2026/27 to 2030/31 Transportation Improvement Program (TIP) Development

**Public comments are now being accepted for the draft FY 2026/27 and 2027/28 Unified Planning Work Program (UPWP)**  
More information: [www.vftpo.org](http://www.vftpo.org)

### Upcoming Events

#### April 18 - Ponce Preserves the Planet Event

10:00 am - 1:00 pm

Ponce Preserve

4401 S. Peninsula Drive, Ponce Inlet

#### April 25 - Celebrate Trails Day

11:00 am - 1:00 pm

Waterfront Park

150 Waterfront Park Road, Palm Coast

#### May 9 - New Smyrna Beach Library Helmet Fitting

3:00 pm - 4:30 pm

New Smyrna Beach Library

1001 S. Dixie Freeway, New Smyrna Beach



TPO Board Meeting  
April 22, 2026

## **10. Adjournment**

**The next Volusia-Flagler TPO Board meeting  
will be on May 27, 2026**

