

**Technical Coordinating Committee (TCC)
Meeting Minutes
April 20, 2021**

TCC Members Physically Present:

Andrew Holmes
Joseph Barker
Belinda Collins
Ron Paradise
Brian Walker, Vice Chairperson
Kyle Fegley
Becky Mendez, Chairperson
Shawn Finley
Jose Papa
Mark Karet
Mike Disher
Tim Burman
Melissa Winslett
Ralf Heseler

TCC Members Virtually Present:

Darren Lear
Rakinya Hinson (non-voting advisor)

TCC Members Absent:

Rodney Lucas
Lee Evett
Brian Peek
Lauren Possinger
Adam Mengel

Others Present:

Debbie Stewart, Recording Secretary
Colleen Nicoulin
Pam Blankenship
Stephan Harris
Sean Castello
Kellie Smith (virtually)
Anthony Nosse (virtually)
Mo Hassan (virtually)

Representing:

Daytona Beach
DeBary Alternate
DeLand Alternate
Deltona
Holly Hill
New Smyrna Beach
Orange City
Ormond Beach
Palm Coast
Pierson
Ponce Inlet
Port Orange
V.C. Traffic Engineering
Votran

Representing:

Edgewater
FDOT District 5

Representing:

Bunnell
Lake Helen
South Daytona
V.C. Emergency Management
F.C. Traffic Engineering

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
Volusia County Traffic Engineering
FDOT
FDOT
FDOT

I. Call to Order / Roll Call / Determination of Quorum

Chairperson Mendez called the meeting of the River to Sea Transportation Planning Organization (TPO) Technical Coordinating Committee (TCC) to order at 3:00 p.m. The roll was called and it was determined that a quorum was physically present. Due to the COVID-19 virus, the meeting was held in a hybrid format with 14 voting members physically present and one voting and one non-voting member virtually present.

MOTION: *A motion was made by Mr. Karet to allow TCC members attending virtually to participate and vote. The motion was seconded by Mr. Holmes and carried unanimously.*

The Pledge of Allegiance was given.

II. Public Comments/Participation

There were no public comments.

Ms. Nicoulin referred to the action just taken for the TIP amendment and programming for the SunRail Phase II expansion and stated the 2045 Long Range Transportation Plan (LRTP) must also be amended to reflect this funding. When the LRTP was adopted in September, the specifics regarding the timing and funding of that project were unknown; the LRTP has to be cost feasible. She explained the LRTP goes out 25 years into the future; the first 15 years are in five-year bands and the last 10 years are banded together. This is important because the first five-year band is made up of projects included in the TIP. Since the funding and timing of this project were not known at that time, it was identified within Chapter 5, the Needs Assessment, and it was stated that the current options for this project phase were being explored. The language in Chapter 5 is being changed that will extend service from the existing northern terminus in DeBary to DeLand and it will be funded in the current year which is consistent with the TIP. Chapter 6 is the Cost Feasible chapter of the LRTP and includes a table for transit and transportation disadvantaged projects; this amendment will add funding for the SunRail Phase II north expansion to the table in the amount of \$44.9 million; \$11 million in state funding and \$33 million in federal funding. Transit projects are also identified in the LRTP in Appendix D; this project was originally identified as unfunded with a cost estimate from 2015 of \$77 million. Now that we have more definitive information, it is being updated to reflect that it is now a committed project funded in the current year. The cost estimate will be updated to reflect the \$44.9 million. An LRTP amendment is required to have a 30-day public notice and comment period; it is being presented to the committees and TPO Board this month with board adoption at the May 26, 2021 TPO Board meeting. Therefore, the 30-day public notice and comment period will open on April 25, 2021. While the TPO is processing the TIP and LRTP amendments concurrently, the LRTP amendment must be approved prior to the TIP amendment taking effect.

B. Presentation and Discussion of FDOT's District 5 Transportation Safety Program

Ms. Nicoulin introduced Mr. Tony Nosse, FDOT's Traffic Safety Engineer, to give the presentation.

Mr. Nosse gave a PowerPoint presentation of FDOT's District 5 Transportation Safety Program. He referred to the TPO's transportation safety presentation that was given last month and stated FDOT has the same mission; to reduce fatalities and serious injuries. FDOT has adopted a target of Vision Zero which is a goal of being fatality free. Achieving zero fatalities and serious injuries is a data driven approach including safe systems and holistic solutions. FDOT recently adopted the Vital Few which include improving safety, inspiring innovation, fostering talent and enhancing mobility. Safety is integrated into all of FDOT's program areas. He explained the Highway Safety Improvement Program (HSIP) and stated projects funded by this program must show a crash reduction that results in a good cost/benefit ratio. He reviewed the safety project origins for the HSIP. He reviewed the Florida Strategic Highway Safety Plan (SHSP) which was recently updated. He reviewed some of the safety projects FDOT is working on. He stated FDOT has three Community Traffic Safety Teams (CTST); East Volusia, West Volusia and Flagler County. They meet monthly to discuss traffic safety issues and possible solutions. He explained the Alert Today, Alive Tomorrow's High Visibility Law Enforcement Program and stated the 2021/22 program is currently being reviewed to see what local municipalities will receive funding; the program pays overtime for law enforcement to target unsafe behavior and conduct enforcement operations. His department also oversees the Safe Routes to School Program which is a funding source for projects that encourages and enables students to walk and bike to school.

Ms. Nicoulin stated safety funding is one funding source the state has that can be used off-system; it is important to recognize this other funding source if a project meets the criteria for safety. When project applications are reviewed during the annual Call for Projects, we try to identify any projects that may qualify for safety funding.

Chairperson Mendez stated the LRTP and TIP are being amended to include the SunRail expansion and asked if the TIP needed to be amended to include these safety projects Mr. Nosse just reviewed.

Ms. Nicoulin replied most of those projects are already in the TIP.

Chairperson Mendez asked if the Graves Avenue improvement project was in the TIP; she does not remember seeing that project come before the TCC.

Ms. Nicoulin replied the committees do not always see the projects as amendments; she explained when the TIP is developed, sometimes projects enter at that time. Amendments only occur after the TIP has been adopted; not all of these projects came forward as amendments. They may have been in the TIP initially; anything in the state's Work Program has to be in our TIP.

C. Presentation and Discussion of Transportation Technology

Ms. Nicoulin gave a PowerPoint presentation on the advancements of transportation technology. She noted that a report by Dell Technologies states that 85% of the jobs that will exist in 2030 do not yet exist and that many jobs today will not exist in their current capacity. She reviewed advances in technology that exist now such as camera surveillance, dynamic messaging, navigation apps, license plate detection and driver assistance. New technology advancements include drone deliveries, fully automated and electric vehicles, flying vehicles and integrated technology. She explained technology for surface transportation is generally discussed in four categories; automated, connected, electric and shared (ACES). She reviewed the four categories. Technology can help improve safety as well as being reliable and cost efficient. Technology also offers marine and aviation benefits as well. Ideally, we want to leverage this technology and concepts into a Smart City; a Smart City is an urban area that utilizes different types of electronic methods to collect data and make it more efficient. She reviewed some technology projects the TPO has programmed such as adaptive signal control projects along US 92 and US 17/92 that have been completed and along SR 40, SR 44 and Dunlawton Avenue that are currently under construction. Those projects came through the annual Call for Projects and are on the TPO's priority list. Also on the priority list is the ITS event management project which Volusia County is working on with FDOT. It provides dynamic messaging signs for special events at the Daytona International Speedway and other events to provide information to drivers and can change for different events. As part of the development of the Connect 2045 LRTP, the TPO set aside \$40 million for possible local initiatives technology projects. A technology scenario was also developed as part of the Connect 2045 LRTP that helps identify corridors within the planning area that could benefit from technology improvements. She reviewed some of the studies and plans that the TPO has completed including the ITS Master Plan, the Transportation Systems Management and Operations (TSM&O) Master Plan and the Connected and Automated Vehicle (CAV) Readiness Study and Technology Transition Plan. The TPO is also involved with the TSM&O Regional Collaboration which is an informal working group made up of members from local governments within District 5, FDOT and the TPOs. Recently, another regional working group was formed that reaches across the I-4 corridor from the west coast in Tampa to the east coast. Some things to think about regarding technology are land use design, policy, project implementation, institutional barriers, social acceptance and partnerships with other agencies. There is a lot to think about and how to incorporate advancing technology into our systems.

Mr. Karet commented one important issue to think about is ownership issues; are vehicles to be owned individually or provided as a service? It will have an impact on land use and how things are designed if vehicles are shared. Lane use will change, parking, etc. If vehicles are shared, will there be some form of public ownership for people that cannot afford what may be expensive services so they can take advantage of the new technology? What will Votran's role be? He does not expect answers now but these are things to consider.

D. FDOT Report

The FDOT report was provided in the agenda.

E. Volusia and Flagler County Construction Reports

The Volusia and Flagler County Construction Reports were provided in the agenda.

Ms. Winsett noted there are two new entries on the Volusia County Construction Report; the Old Mission Road project from West Park to Josephine Street is being negotiated for design. This is a safety improvement project; they are moving the roadway to the west to get it away from the ditch. Also, the Sugar Mill Road curve reconstruction and turn lanes project is now under construction.

F. Staff Comments

Ms. Nicoulin stated the TPO received notice of a funding opportunity; it is a federal grant called RAISE which is Rebuilding America's Infrastructure with Sustainability and Equity grant. It was formally known as the BUILD grant and is for capital investments and surface transportation that will have a significant local or regional impact. It is \$1 billion to be awarded for national infrastructure investments. FDOT is also awarding up to \$30 million for eligible planning, preparation or design of projects eligible for the RAISE grants. Information was emailed earlier; if more information is needed, let her know and she will provide a contact.

Ms. Blankenship announced that beginning in May, the TPO will switch the virtual meeting platform from GoToMeeting to Microsoft Teams. This change is mainly because of American's with Disabilities Act (ADA) accessibility; GoToMeeting is not accessible for screen readers nor do they offer closed captioning. Microsoft Teams is ADA accessible and offers closed captioning as well as being much more cost effective. More information will be forthcoming.

Ms. Blankenship stated the TPO's April Constant Contact newsletter went out yesterday; positive feedback has been received. She asked members to send her any ideas they may have for future newsletters.

G. TCC Member Comments

There were no member comments.

VII. Information Items

- CAC & TCC Attendance Records
- March TPO Outreach and Events
- March 24, 2021 TPO Board Report
- April 6, 2021 TIP Subcommittee Report

VIII. Adjournment

There being no further business, the TCC meeting adjourned at 4:03 p.m.

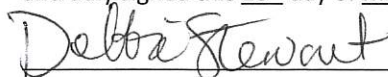
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION



**MS. BECKY MENDEZ, CHAIRPERSON
TECHNICAL COORDINATING COMMITTEE (TCC)**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of the minutes of the April 20, 2021 regular meeting of the Technical Coordinating Committee (TCC), approved and duly signed this 18th day of May 2021.



**DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION (TPO)

TECHNICAL COORDINATING COMMITTEE (TCC)

ROLL CALL VOTE

MEETING DATE: TUESDAY, APRIL 20, 2021

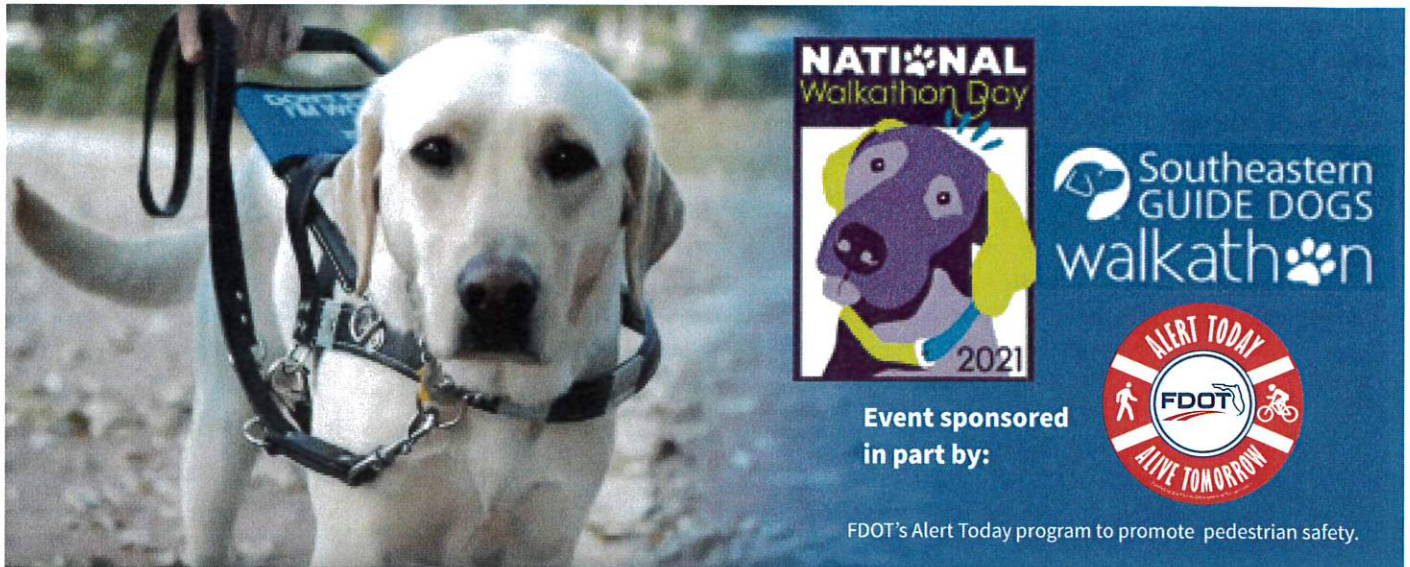
QUORUM: 11 MEMBERS YES

MEETING TIME: 3:00 P.M.

MEETING LOCATION: VOLUSIA TPO

MOTION:

<u>REPRESENTING:</u>	<u>TCC MEMBER:</u>	<u>YES</u> / <u>NO</u>
BUNNELL	RODNEY LUCAS	<input checked="" type="checkbox"/> / <input type="checkbox"/>
DAYTONA BEACH	ANDY HOLMES	<input checked="" type="checkbox"/> / <input type="checkbox"/>
DAYTONA BEACH SHORES	STEWART CRUZ	<input checked="" type="checkbox"/> / <input type="checkbox"/>
DEBARY	MATT BOERGER /JOSEPH BARKER	<input checked="" type="checkbox"/> / <input type="checkbox"/>
DELTONA	RON PARADISE	<input checked="" type="checkbox"/> / <input type="checkbox"/>
DELAND	MIKE HOLMES /BELINDA COLLINS	<input checked="" type="checkbox"/> / <input type="checkbox"/>
EDGEWATER	DARREN LEAR	<input checked="" type="checkbox"/> / <input type="checkbox"/>
HOLLY HILL	BRIAN WALKER	<input checked="" type="checkbox"/> / <input type="checkbox"/>
LAKE HELEN	TIM DAY	<input type="checkbox"/> / <input type="checkbox"/>
NEW SMYRNA BEACH	KYLE FEGLEY	<input checked="" type="checkbox"/> / <input type="checkbox"/>
ORANGE CITY	BECKY MENDEZ	<input checked="" type="checkbox"/> / <input type="checkbox"/>
ORMOND BEACH	SHAWN FINLEY	<input checked="" type="checkbox"/> / <input type="checkbox"/>
PALM COAST	JOSE PAPA	<input checked="" type="checkbox"/> / <input type="checkbox"/>
PIERSON	MARK KARET	<input checked="" type="checkbox"/> / <input type="checkbox"/>
PONCE INLET	MIKE DISHER	<input checked="" type="checkbox"/> / <input type="checkbox"/>
PORT ORANGE	TIM BURMAN	<input checked="" type="checkbox"/> / <input type="checkbox"/>
SOUTH DAYTONA	BRIAN PEEK/PATTY RIPPEY	<input checked="" type="checkbox"/> / <input type="checkbox"/>
VOTRAN	RALF HESLER/ JAKE LUNCEFORD	<input checked="" type="checkbox"/> / <input type="checkbox"/>
VC EMERGENCY MANAGEMENT	LAUREN POSSINGER	<input type="checkbox"/> / <input type="checkbox"/>
FLAGLER COUNTY TRAFFIC ENGINEERING	ADAM MENGEL	<input checked="" type="checkbox"/> / <input type="checkbox"/>
VOLUSIA COUNTY TRAFFIC ENGINEERING	JON CHENEY /MELISSA WINSETT	<input checked="" type="checkbox"/> / <input type="checkbox"/>



2021 Southeastern Guide Dogs Walkathon is now Virtual


Please join us! All FDOT staff, partner agencies, their families and friends, with or without a dog, are welcome!


Saturday


MAY 1

at 10:00 AM

While you're walking, **take a selfie and post your picture or video** to social media and tag using the social media handles listed below:

 @southeasternguidedogs

 @seguidedogs

 @seguidedogs

#AlertTodayFL

#FDOT

#NatWalkDay2021

#SEGGuideDogs

In addition to direct social media posting, please e-mail your information (name, pet name, photo of pet and/or walk) to **Stephanie.Moss@dot.state.fl.us** so we can keep track of FDOT participation.

We want you and your four-legged friend to participate in the virtual experience.

This year's Orlando Walkathon will **not** take place at Cranes Roost Park as planned. Instead, participants are encouraged **join the virtual walk.**

Walk on a treadmill, walk in your neighborhood, or even in your living room. Put on your walking shoes, leash up your dog and walk your paws for the cause!

Our sponsorship with the Southeastern Guide Dogs includes naming a puppy-in-training, "DOT", that will provide service for the visually impaired. This year we are sponsoring a student scholarship as well.





El Plan Maestro Para Bicicletas y Peatones del Distrito Cinco del Departamento de Transporte (FDOT) propone describir los tipos de infraestructura que se recomiendan instalar en las carreteras estatales.



**FDOT DISTRICT 5
BICYCLE AND PEDESTRIAN
MASTER PLAN**

Por favor tome cinco minutos para rellenar la encuesta y compartir su opinión con respecto a montar bicicleta o caminar en la Florida Central. Visite:
bit.ly/D5BPMPSurveyEspanol



Para obtener más información, por favor contacte a:

Libertad Acosta-Anderson, P.E.

Passenger Operations Manager

Florida Department of Transportation
(386) 943-5410

Libertad.Acosta-Anderson@dot.state.fl.us
719 S. Woodland Blvd., DeLand,
Florida 32720

La participación del público es solicitada sin distinción de raza, color, origen nacional, edad, sexo, religión, discapacidad, o estado civil. Las personas que desean expresar su descontento con la manera en que FDOT cumple con el Título VI de la ley pueden contactar a Jennifer Smith, FDOT District Five Title VI Coordinator por correo electrónico a:
Jennifer.Smith2@dot.state.fl.us.

Las personas con discapacidades que requieran acomodo especial bajo la Ley Para Las Personas Con Discapacidades (Americans with Disabilities Act), conocida por sus siglas en inglés ADA, o las personas que requieran servicios gratuitos de traducción deben comunicarse con Libertad Acosta-Anderson, P.E., FDOT District Five Passenger Operations Manager por teléfono: 386-943-5410, o por correo electrónico: Libertad.Acosta-Anderson@dot.state.fl.us no menos de siete (7) días antes de la reunión. Si usted tiene discapacidades auditivas o de habla, por favor contáctenos usando el Servicio: Florida Relay Service, 1-800-955-8771 (TDD) o 1-800-955-8770 (voz).



The Florida Department of Transportation (FDOT) District Five Bicycle and Pedestrian Master Plan will outline the types of bicycle and pedestrian infrastructure intended along state roads.



**FDOT DISTRICT 5
BICYCLE AND PEDESTRIAN
MASTER PLAN**

Please take this 5-minute survey to share your thoughts about walking and biking in Central Florida by visiting:

bit.ly/D5BPMPSurveyEnglish



For more information please contact:
Stephanie Moss, CPM, PMP
Bicycle/Pedestrian Coordinator
Florida Department of Transportation
(386) 943-5734
Stephanie.Moss@dot.state.fl.us
719 S. Woodland Blvd., Deland,
Florida 32720

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Jennifer Smith, FDOT District Five Title VI Coordinator at Jennifer.Smith2@dot.state.fl.us

Persons with disabilities who require accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Stephanie Moss, CPM, PMP, FDOT District Five Bike/Pedestrian Coordinator, by phone at 386-943-5734, or via email at Stephanie.Moss@dot.state.fl.us at least seven (7) days prior to the meeting. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

FLAGLER COUNTY PUBLIC TRANSPORTATION

Flagler County Government operates the Flagler County Public Transportation (FCPT) service. This service began in 2004 under contract with the Florida Commission for Transportation Disadvantaged and today operates as a pre-scheduled, demand-response transportation system. Demand for services centers on transportation for employment, education, non-emergency medical transportation, and quality of life trips. Specialized services include general passenger assistance and wheelchair assistance.

The River to Sea TPO continues to support FCPT in its plans to provide improved service. Most recently the TPO conducted a Fixed Route Service Transit Operations Plan in an effort to build upon the needs identified in the existing TDP. As of the adoption of Connect 2045, Flagler County is in the process of updating their TDP and is expected to complete the plan by September 2021. The current TDP identifies the following fixed route service:

- Route 1 - Blue Route: Cypress Point Walmart - Bunnell via Belle Terre Parkway/SR 100
- Route 2 - Red Route: Advent Health Hospital - Flagler Beach via SR 100
- Route 3 - Green Route: Cypress Point Walmart - Matanzas High School via Old Kings Road
- Route 4 - Black Route: Cypress Point Walmart - Matanzas High School via Belle Terre Parkway
- Route 5 - Yellow Route: Cypress Point Walmart - Matanzas High School via Palm Harbor Drive
- Route 6 - Orange Route: Cypress Point Walmart - Matanzas High School via Florida Park Drive

SUNRAIL

SunRail was established as a 61-mile commuter rail system serving Central Florida, of which 49 miles are currently in operation. The 32-mile first phase of SunRail, which opened in 2014, serves 12 stations and links DeBary to Sand Lake Road, south of Orlando. Phase II South, which opened in 2018, serves four additional stations, south to Poinciana. Additionally, ~~the original Interlocal Agreement between the partners included a Phase II North expansion which is intended to~~ will extend service from the City of DeBary to the City of DeLand. This Phase II North expansion is programmed for funding in Fiscal Year 2020/21, currently being evaluated by the Central Florida Commuter Rail Commission.

The DeBary SunRail station has approximately 300 parking spaces and a bus and passenger drop-off area. Votran provides feeder bus service to the DeBary SunRail station. Three feeder bus routes, funded by the Florida Department of Transportation (FDOT), serve the SunRail station in DeBary: Routes 31, 32, and 33. These routes operate Monday-Friday during SunRail's peak hours only.

At the time of the adoption of Connect 2045, operations and management of SunRail is under the responsibility of FDOT. Transition to an independent agency for governance is currently being evaluated and a plan is anticipated to be presented in Summer 2022. Once the transition is complete, the TPO expects a more comprehensive planning effort to occur that will address the role of SunRail as part of its long-range planning.

This plan's acknowledgement of transit as an integrated part of the long range planning process is evident in Connect 2045's project prioritization process and technical scoring criteria. Roadway needs projects were scored higher where there are existing transit routes on the corridor and if the project provides connections to multimodal hubs/stations (e.g. SunRail station, Votran Transfer Plaza, Intermodal Transit Facility). Further discussion regarding the prioritization process and the technical scoring criteria can be found later in this chapter. Additionally, input received during the public involvement process also included support for increased connectivity to transit.

TIP PUBLIC TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PROJECTS

Table 6-9 summarizes the transit and transportation disadvantaged projects included in the River to Sea TPO FY 2020/2021 – FY 2024/2025 TIP and associated costs. The table details projects including new or enhanced routes. The other project types are summarized cumulatively.

Table 6-9:TIP FY 2020/2021-2024/25 Transit & Transportation Disadvantaged Projects

Project	Cost	Revenue Source	PDV Total
Votran Increase Headways	\$4,089,020	STATE	\$4,089,020
Sunrail Feeder Bus Service Phase I & II	\$327,000	STATE (SIS)	\$327,000
Volusia Express Routes Serving SunRail in DeBary	\$347,040	STATE	\$347,040
SunRail Phase II North Expansion	\$11,249,565	STATE (SIS)	\$44,968,262
	\$33,718,697	FEDERAL	
Operations, Maintenance, and Other Project Types	\$64,262,819	FEDERAL	\$211,279,295
	\$98,589,443	STATE	
	\$48,427,033	LOCAL	
TOTAL			\$261,010,617
LOCAL			\$48,427,033
STATE			\$31,171,191
STATE (SIS)			\$83,430,877
STATE (SIS)			\$72,181,342
FEDERAL			\$97,981,516
FEDERAL			\$64,262,819



Connect 2045 - Long Range Transit Element

Tier	Project Type	Project Description	County	Plan Year	Status	Cost Estimate	Cost (2021-2025)	Cost (2026-2030)	Cost (2031-2035)	Cost (2036-2045)
3	Commuter Rail - SunRail Phase 2 North Expansion	Debarry Station to Deland Station	Volusia	Aspirational SYWP - 2021-2025	Unfunded Committed	\$77,000,000 \$44,968,262	\$44,968,262			
VOLUSIA COUNTY TRANSIT (VOTRAN)										
N/A	Capital Needs - Existing Services	Replacement Buses	Volusia	TDP - 2017-2026 TDP	Existing	\$ 86,439,057	\$ 9,196,000	\$ 23,346,379	\$ 11,209,881	\$ 51,882,796
N/A	Capital Needs - Existing Services	Replacement Vans - Paratransit Service	Volusia	TDP - 2017-2026	Existing	\$ 38,212,178	\$ 5,264,000	\$ 6,889,722	\$ 7,719,335	\$ 18,339,121
N/A	Maintain Existing Fixed Route Service	Maintain Existing Fixed Route Service	Volusia	TDP - 2017-2026	Existing	\$ 580,728,529	\$ 91,337,326	\$ 102,335,535	\$ 114,658,071	\$ 272,397,598
N/A	Maintain Existing Paratransit Service	Maintain Existing Paratransit Service	Volusia	TDP - 2017-2026	Existing	\$ 303,991,706	\$ 47,811,995	\$ 53,569,185	\$ 60,019,615	\$ 142,590,912
N/A	Improvements to Existing Routes	Route 7 - Increase frequency to 30 min Mon-Sat*	Volusia	TDP - 2017-2026	Existing	\$ 0	\$ 0	\$ 0	\$ 0	
N/A	Improvements to Existing Routes	Route 11 - Increase frequency to 30 min Mon-Sat*	Volusia	TDP - 2017-2026	Existing	\$ 0	\$ 0	\$ 0	\$ 0	
N/A	New Transit Service - Circulator	Deltona Circulator providing service between Howland, Elkcam, and Providence Bldvs. to service the new Center at Deltona	Volusia	TDP - 2017-2026	Existing	\$ 4,878,776	\$ 2,210,194	\$ 2,476,330		
1	Improvements to Existing Routes	Route 3A - Increase frequency to 20 min Mon-Sat*	Volusia	SYWP - 2021-2025	Committed	\$ 4,705,020	\$ 4,705,020			
1	Improvements to Existing Routes	Route 4 Inbound - Increase frequency to 30 min Mon-Sat; add early AM and last trip on Sat to provide the same schedule as weekdays*	Volusia	SYWP - 2021-2025	Committed	\$ 1,372,612	\$ 1,372,612			
1	Planning Studies	Operational Planning Studies (TDP, TDSP, etc.)	Volusia	TDP - 2017-2026	Committed	\$ 0	\$ 0	\$ 0		
4	Capital Needs - New and Improved Services	Expansion Buses - Fixed Route	Volusia	Aspirational	Aspirational	\$ 25,611,204	\$ 14,520,000	\$ 11,091,204		
4	Capital Needs - New and Improved Services	Expansion Vans - Paratransit Service	Volusia	Aspirational	Aspirational	\$ 0				
4	Capital Needs - Passenger Facilities	Westside Transfer Facility	Volusia	Aspirational	Aspirational	\$ 0				
4	Capital Needs - Operations Facilities	Operations/Administration Facility Expansion	Volusia	Aspirational	Aspirational	\$ 0				
4	Capital Needs - Fare Technology/Mobile Payment	Fare Technology - Mobile Fare Payment	Volusia	Aspirational	Aspirational	\$ 0				
4	Improvements to Existing Routes	Route 1 - Increase frequency to 30 min Mon-Sat	Volusia	Aspirational	Aspirational	\$ 5,825,898	\$ 2,747,530	\$ 3,078,368		
4	Improvements to Existing Routes	Route 5 - Add Sat service with 60 min frequency	Volusia	Aspirational	Aspirational	\$ 628,217	\$ 296,271	\$ 331,946		
4	Improvements to Existing Routes	Route 10 - Change Sat schedule to match weekday	Volusia	Aspirational	Aspirational	\$ 105,192	\$ 49,609	\$ 55,583		
4	Improvements to Existing Routes	Route 10s - Increase frequency to 30 min Sun	Volusia	Aspirational	Aspirational	\$ 793,079	\$ 374,021	\$ 419,058		
4	Improvements to Existing Routes	Route 12 - Increase frequency to 30 min Mon-Sat; add Sun service with 60 min frequency	Volusia	Aspirational	Aspirational	\$ 7,780,542	\$ 3,669,352	\$ 4,111,190		
4	Improvements to Existing Routes	Route 17s - Increase frequency to 30 min Sun /holidays	Volusia	Aspirational	Aspirational	\$ 488,655	\$ 230,453	\$ 258,202		