Please be advised that the RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD will be meeting on:

DATE: WEDNESDAY, MARCH 27, 2019
TIME: 9:00 A.M.
PLACE: RIVER TO SEA TPO CONFERENCE ROOM
2570 W. International Speedway Blvd., Suite 100
Daytona Beach, FL 32114

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Daytona Beach Commissioner Rob Gilliland, Acting Chairman Presiding

I. CALL TO ORDER / ROLL CALL / DETERMINATION OF QUORUM

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENT/PARTICIPATION (Public comments may be limited to three (3) minutes at the discretion of the Chairperson)

IV. CONSENT AGENDA

A. FEBRUARY 27, 2019 RIVER TO SEA TPO BOARD MEETING MINUTES (Contact: Debbie Stewart) (Enclosure, pages 4-14)

B. TREASURER’S REPORT (Contact: Julie Adamson) (Enclosure, pages 4, 15)

C. EXECUTIVE COMMITTEE REPORT -- Report by Daytona Beach Commissioner Rob Gilliland, Executive Committee Chairperson (Enclosure, pages 4, 16)

D. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT Report provided by Council Member Heather Post, TDLCB Chairperson (Enclosure, pages 4, 17)

E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT -- Report by Mr. Bob Storke, BPAC Chairperson (Enclosure, pages 4, 18)

F. CITIZENS ADVISORY COMMITTEE REPORT -- Report by Ms. Janet Deyette CAC Chairperson (Enclosure, pages 4, 19)

G. TECHNICAL COORDINATING COMMITTEE REPORT -- Report by Mr. Jose Papa, TCC Chairperson (Enclosure, pages 4, 20)

H. RIVER TO SEA TPO BOARD SUMMARY REPORT -- Report by Daytona Beach Commissioner Rob Gilliland, Acting TPO Board Chairperson (Enclosure, pages 4, 21-22)
I. REVIEW AND APPROVAL OF EXECUTIVE DIRECTOR’S SALARY BASED UPON ANNUAL PERFORMANCE EVALUATION (Contact: Pamela Blankenship) (Enclosure, page 4)

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF AN AMENDMENT TO THE FY 2018/19 RIVER TO SEA TPO BUDGET (Contact: Julie Adamson) (Enclosure, pages 23-24)

B. REVIEW AND APPROVAL OF RESOLUTION 2019-07 AMENDING THE FY 2018/19 TO 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (Contact: Lois Bollenback) (Enclosure, pages 25-29)

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF RETHINK COMMUTER ACTIVITIES (Contact: Stephan Harris) (Enclosure, pages 30-47)

B. PRESENTATION AND DISCUSSION OF BLACK BEAR SCENIC TRAIL (Contact: Stephan Harris) (Enclosure, pages 48-60)

C. PRESENTATION AND DISCUSSION OF I-95 INTERCHANGE AT PIONEER TRAIL PD&E STUDY (Contact: Lois Bollenback) (Enclosure, pages 61-71)

D. PRESENTATION AND DISCUSSION OF THE CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM) UPDATE (Contact: Colleen Nicoulin) (Enclosure, pages 72-73)

E. FDOT REPORT (Contact: Vickie Wyche, FDOT District 5) (Enclosure, pages 74-85)

VII. EXECUTIVE DIRECTOR’S REPORT (Enclosure, page 86)

→ Update on SU Funding/Work Program
→ Update on the Roundtable of Volusia County Elected Officials
→ Update on FDOT Local Agency Program (LAP) Proposed Policy

VIII. INFORMATION ITEMS (Enclosure, pages 86-94)

→ Citizens Advisory Committee Attendance Record – 2019
→ Technical Coordinating Committee Attendance Record – 2019
→ Bicycle/Pedestrian Advisory Committee Attendance Record – 2019
→ February 2019 TPO Outreach and Activities
→ MPOAC Letter to Senator Galvano
→ FDOT Deferral Letter to TPO

IX. ADJOURNMENT (Enclosure, page 86)

*The next River to Sea TPO Board meeting will be April 24, 2019*

April 2019 Meeting Dates

Executive Committee, April 3, 2019 @ 8:30 a.m.
Bicycle/Pedestrian Advisory Committee, April 10, 2019 @ 2:00 p.m.
Citizens Advisory Committee, April 16, 2019 @ 1:15 p.m.
Technical Coordinating Committee, April 16, 2019 @ 3:00 p.m.
River to Sea TPO Board, April 24, 2019 @ 9:00 a.m.
Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org. Persons who require translation services, which are provided at no cost, should contact the River to Sea TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days prior to the event.
IV. CONSENT AGENDA

A. FEBRUARY 2019 RIVER TO SEA TPO BOARD MEETING MINUTES
   Minutes are prepared for each board meeting and said minutes must be approved by the River to Sea TPO Board.

B. TREASURER’S REPORTS
   Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The February 2019 Treasurer’s Reports is provided for your information.

C. EXECUTIVE COMMITTEE REPORT

D. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT

E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) REPORT

F. CITIZENS ADVISORY COMMITTEE (CAC) REPORT

G. TECHNICAL COORDINATING COMMITTEE (TCC) REPORT

H. RIVER TO SEA TPO BOARD SUMMARY REPORT

I. REVIEW AND APPROVAL OF EXECUTIVE DIRECTOR’S SALARY BASED UPON ANNUAL PERFORMANCE EVALUATION
   Based on the results of the Annual Performance Evaluation, the Executive Committee recommends increasing the basic salary of the R2CTPO Executive Director by $5,000 per year ($110,000)

ACTION REQUESTED:

MOTION TO APPROVE THE CONSENT AGENDA
FEBRUARY 27, 2019 MEETING MINUTES
OF THE
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD

2570 W. International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

TPO Board Members Present:
Commissioner Jeffrey Schuitema**
Commissioner Robert Gilliland, Acting Chairperson
Mayor Nancy Miller*
Mayor Karen Chazez
Commissioner Chris Cloudman
Commissioner Chris Nabicht
Councilwoman Christine Power
Commissioner Marshall Shupe*
Chair Donald O’Brien
Vice Mayor Vernon Burton*
Vice Mayor Jason McGuirk, 2nd Vice Chairperson
Commissioner Bill Lindlau*
Council Member Jeff Allebach
Commissioner Dwight Selby
Council Member Bob Cuff
Council Member Joe Perrone*
Council Member Scott Stiltner
Volusia County Council Chair Ed Kelley
Council Member Barbara Girtman
Council Member Billie Wheeler
Council Member Deb Denys
Council Member Fred Lowry
Andy Dance (non-voting)
Vickie Wyche (non-voting advisor)
Robert Storke (non-voting)
Janet Deyette (non-voting)
Jose Papa (non-voting)

Representing:
Beverly Beach
Daytona Beach
Daytona Beach Shores
DeBary
DeLand
Deltona
Edgewater
Flagler Beach
Flagler County
Lake Helen
New Smyrna Beach
Oak Hill
Orange City
Ormond Beach
Palm Coast
Ponce Inlet
Port Orange
Volusia County
Volusia County District 1
Volusia County, District 2
Volusia County, District 3
Volusia County, District 5
Flagler County School Board
FDOT District 5
BPAC Chairperson
CAC Chairperson
TCC Chairperson

TPO Board Members Absent:
Vice Mayor John Rogers*
Commissioner Penny Currie (excused)
Mayor James Sowell*
Councilman Ralph Schoenherr
Carl Persis (non-voting)

Representing:
Bunnell
Holly Hill
Pierson
South Daytona
Volusia County School Board

* Non-voting member in the Small City Alliance
** Voting member for the Small City Alliance

Others Present:
Debbie Stewart, Recording Secretary
Lois Bollenback
Colleen Nicoulin
Stephan Harris
Julie Adamson
Aarti Sharma

Representing:
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
I. **Call to Order / Roll Call / Determination of Quorum**

The meeting of the River to Sea Transportation Planning Organization (TPO) Board was called to order at 9:00 a.m. by TPO Acting Chairperson Rob Gilliland. The roll was called and it was determined that a quorum was present.

Ms. Stewart announced that Commissioner Schuitema, Beverly Beach, would be the voting member for the Small City Alliance.

II. **Pledge of Allegiance**

III. **Public Comment/Participation**

Mr. Big John, citizen, stated there is enough growth at the Tanger Outlet Mall, Tomoka Town Center, the new apartments and the coming Sam's Club to start thinking about a Votran route as soon as possible.

IV. **Consent Agenda**

A. January 23, 2019 River to Sea TPO Board Meeting Minutes
B. Treasurer's Report
C. Executive Committee Report
D. Transportation Disadvantaged Local Coordinating Board Appointments
E. Bicycle and Pedestrian Advisory Committee (BPAC) Report
F. Citizens Advisory Committee (CAC) Report
G. Technical Coordinating Committee (TCC) Report
H. River to Sea TPO Board (R2CTPO) Summary Report
I. TPO Population Update
J. Central Florida MPO Alliance (CFMPOA) Report
K. Metropolitan Planning Organization Advisory Council (MPOAC) Report
L. Letter of Support for Halifax Heritage Byway

**MOTION:** Commissioner Nabicht moved to approve the Consent Agenda. The motion was seconded by Council Member Wheeler which carried unanimously.
V. Action Items

A. Review and Approval of Resolution 2019-04 Updating the Safety Performance Targets

Ms. Bollenback stated that last year the TPO adopted safety targets as required under federal transportation bills. Ms. Nicoulin will provide an update to the targets and additional information regarding crash data.

Ms. Nicoulin gave a PowerPoint presentation on the updated 2019 Safety Performance Targets and stated the advisory committees discussed countermeasures implemented to safety concerns in the planning area. The TPO conducted a staff review of crash statistics in 2017 for the planning area. This study revealed considerable distracted and impaired driving related incidents; they are not concentrated in any specific area but spread throughout through the planning area. The TPO then completed a safety audit through a consultant to analyze the crash data by location, frequency and severity; ten intersections and ten roadway sections were identified within the TPO’s planning area. The audit also included mitigation strategies to alleviate safety concerns associated with those crashes. This information was used to develop the targets for the safety performance measures. She reviewed the five safety performance measures required to be addressed by the TPO. FDOT adopted a target of zero for all categories for 2019. The TPO continues to support FDOT with their target of vision zero, but consistent with last year, the TPO is proposing to establish targets that are attainable. The TPO recognizes it cannot influence every factor that contributes to a crash; it generally has no impact on law enforcement or human behavior. Last year the TPO adopted an independent target based on a 2% annual reduction for each safety performance measure. Using the same methodology as 2018, the TPO is proposing to adopt targets for 2019 based again on a 2% annual reduction. The 2018 data is not finalized but the 2017 data has increased over 2016 data. The rates are calculated based on vehicle miles travelled (VMT); she reviewed that data. The Unified Planning Work Program (UPWP) includes the TPO establishing a community safety action plan to focus on implementable actions to drive the numbers down and meet the targets that have been set. The TPO will also continue to program projects that address safety.

Commissioner Nabicht asked if the numbers presented are the total numbers.

Ms. Nicoulin replied yes; for motorized and non-motorized fatalities and serious injuries.

Commissioner Nabicht asked if the numbers were presented as a percentage of the population.

Ms. Nicoulin replied no.

Commissioner Nabicht commented it is not an accurate depiction of the TPO’s efforts because population has continued to increase but the fatalities have stayed level. To be effective, the data needs to be drilled down even further and be looked at on a per capita basis and not a total number. There are contributing factors to crashes beyond the TPO’s control. He thinks the TPO is doing a good job in that the population has increased yet the numbers have stayed flat; however, one fatality is too many.

Ms. Nicoulin replied one of the strategies that will be used is the community safety action plan which will drill down to identify the contributing factors. Regarding per capita, the TPO reviews the injury and fatality rate which is the number of injuries and fatalities per the vehicle miles travelled (VMT); more people travelling on the roads will affect the rate.

Mayor Chazez commented that 2015 is the outlier and is included in the average but one of the key statistical reasons for an increase; she asked if 2015 had been analyzed to why it was such a safe year and if there was a difference in the way data was collected. It is a statistical anomaly and the TPO needs to know what went on in 2015; if it was a very safe year or if it was an anomaly.

Ms. Nicoulin replied the TPO uses a common data source for all of the years but will look into it further.
Councilwoman Power commented that a per capita basis would not work because the planning area has many visitors and tourists that would not be counted and they contribute to crashes. She suggested the TPO partner with the legislature to lower the distracted driving statistics.

Commissioner Lindlau referred to the pie chart of the 20 highest crash locations and commented that the highest crash type percent was listed as “other”; he asked what “other” was classified as.

Ms. Nicoulin replied the data is provided by Signal Four Analytics from the University of Florida. They use the crash reports from the police departments; the TPO has to rely on the crash reports and that the person inputting the data is interpreting it correctly.

Chair Kelley commented tourism has increased by 10% in the Daytona Beach area during that same time period and that should be included. Tourists do affect crashes and that should be taken into account. He asked who counts the VMT.

Ms. Nicoulin replied the VMT data is provided by the state Safety Office and it is a factor of the volume on the roadway multiplied by the center line miles of the road segment.

Ms. Bollenback added there is not a common standard for developing VMT across the nation. The methodology of collecting the data is still evolving. It is supposed to include all public roads; however, traffic volumes are not measured on all public roads. It is not done in the same manner across the nation but, if we do it the same way every year, the data can still be used as a proxy.

Council Member Perrone asked if the target forecast included age demographics.

Ms. Nicoulin replied the study undertaken in 2018 did not include that factor.

Council Member Perrone commented the senior population of the future will continue to grow and may be something to consider. He referred to the construction in the area, especially on beachside and west of I-95, and asked if there was a way to project accidents in those areas including the tourist traffic.

Ms. Nicoulin replied that is something the TPO would like to undertake as part of the community safety action plan; to look at strategies and particular areas and develop actions that can be implemented.

Vice Mayor Burton referred to the statistics for 2015 and commented Bike Week had the lowest number of accidents that year compared with other years and that during good weather there are more accidents and fatalities during Bike Week. During Bike Week in 2017, 75% of hospital patients were not Volusia County residents and asked if they are not counted in the per capita.

Ms. Nicoulin replied correct.

Council Member Denys referred to the resolution and stated we are doing this because it is a requirement and a new process; it is not defined which is the reason for the discussion. While the TPO supports FDOT’s goal of zero, a 2% reduction is more realistic. This is difficult because there are no guidelines.

Councilwoman Power referred to the 20 highest crash locations and asked if 20 were required.

Ms. Nicoulin replied it was not a requirement to look at 20 locations. The TPO wanted to look at where the problems are and what the contributing factors were; the requirement is to establish safety targets and the numbers in the rolling average.

Ms. Bollenback stated there is a tremendous amount of data related to crashes; the idea and purpose of this requirement is to make us do better. The TPO identified the top 20 geographical locations to develop engineering solutions. She referred to the map of distracted driving and stated these crashes are happening everywhere and it is the result of human behavior. The TPO can work with law enforcement to enforce
existing laws, with the legislature to pass laws or to run public service announcements. The TPO will have to try different countermeasures to reduce these numbers including lower speeds. The definition of a serious injury is a life-altering injury and changes a person’s life. If speeds are lowered, perhaps collisions could be avoided.

Council Member Perrone asked if any of the studies looked at the traffic signals and the length of the amber light. He referred to the increased traffic and left hand turns; he has seen vehicles sit through two light changes to be able to turn.

Ms. Bollenback replied yes; engineering solutions are looked at where we have geographic concentrations of crashes. The TPO is reviewing where the biggest difference can be made with the fewest changes. Distracted driving contributes to collisions five times more than any other crash type.

**MOTION:** A motion was made by Commissioner McGuirk to approve Resolution 2019-04 updating the Safety Performance Targets. The motion was seconded by Council Member Allebach and carried unanimously.

**B. Review and Approval of Resolution 2019-05 Amending the FY 2018-19 to 2022/23 Transportation Improvement Program (TIP)**

Ms. Bollenback stated the two pedestrian improvements included in this amendment were approved by this board in October 2018 but it has taken time to be able to move them into the Transportation Improvement Program (TIP). The SR 44 and Kepler Road Intersection Improvement project is the number 3 project on the priority list. She reminded the board this project was in the Long Range Transportation Plan (LRTP), on the TPO’s priority list, and in the Work Program when funding was deferred and it was moved out of the Work Program.

**MOTION:** A motion was made by Chair Kelley to approve Resolution 2019-05 amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP). The motion was seconded by Commissioner Cloudman and carried unanimously.

**C. Review and Approval of Resolution 2019-## Adopting the 2019 Bicycle Suitability Map**

Ms. Bollenback stated staff is still struggling with the underlying data and stressed it is important to get it right. The TPO is requesting a postponement of this item to allow work to continue on the project.

**MOTION:** A motion was made by Chair Kelley to postpone Resolution 2019-## adopting the 2019 Bicycle Suitability Map to allow work to continue on the project. The motion was seconded by Council Member Wheeler and carried unanimously.

**D. Review and Approval of Resolution 2019-06 Authorizing the Execution of a Supplemental Agreement to the Metropolitan Planning Organization (MPO) Agreement for the Use of Transportation Planning (PL) and Urban Attributable (SU) Funds and Amending the FY 2018/19 and 2019/20 Unified Planning Work Program (UPWP)**

Ms. Bollenback stated the Unified Planning Work Program (UPWP) is the TPO’s two-year Work Program that outlines the available funding and the tasks the TPO will undertake. The UPWP is developed in advance and estimates are sometimes used. She referred to page 63 of the agenda and the financial summary of the proposed amendment. The UPWP is a part of the contract the TPO has with FDOT and we have to issue a supplemental agreement with them to reflect these changes. This amendment includes adding funds received from the Federal Transit Administration (FTA) and from a walkability grant the TPO was awarded. She explained the funding, descriptions, changes and a shift of funds. A link to the full document was provided in the agenda.
Commissioner McGuirk referred to the summary page in the agenda, the sixth bullet point, and asked why the TPO was undertaking the “food desert” assessment.

Ms. Bollenback replied the concept of “food deserts” is not unknown; some of the health departments in the area have looked at this. It is tied to health outcomes in the community; citizens that have challenges with transportation have challenges getting to reasonable, healthy shopping and dining options.

**MOTION:**  
A motion was made by Chair Kelley to approve Resolution 2019-06 authorizing the execution of a Supplemental Agreement to the Metropolitan Planning Organization (MPO) Agreement for the use of Transportation Planning (PL) and Urban Attributable (SU) funds and amending the FY 2018/19 and 2019/20 Unified Planning Work Program (UPWP). The motion was seconded by Councilwoman Power and carried unanimously.

VI. Presentations and Discussion Items

A. Presentation and Discussion of Transportation Funding

Ms. Bollenback gave a PowerPoint presentation and a general review of transportation funding. Transportation is funded at the federal, state, and local level. Funding received from the federal level comes through authorization bills such as Moving Ahead for Progress (MAP-21) and the Fixing America’s Surface Transportation (FAST) Act. She reviewed the federal and state funding and how it is broken down.

Council Member Denys commented that it will be reasonable in the future to see public/private partnerships at the federal level because the match is now 10% federal funding and 90% local funding. She referred to the Orange Avenue Bridge and commented the bridge would not be where it is in the construction phase if that had been the case. She was at the USDOT in Washington D.C. with Mr. Rick Karl from the Daytona Beach Airport and they were told money is available; $10 billion was requested but $20 billion was appropriated from the federal budget. She explained FDOT recently gave a presentation for their five-year Work Program that shows a decrease in funding by 30% in all categories and was told that Florida only requested $3 million in grants. She does not know the grant structure or the details but that conversation is not over; we need to find out why and how to get proactive at the state level to increase funding.

B. Presentation and Discussion of Roundabouts

Ms. Bollenback stated this roundabout presentation was requested by a number of board members; more information is provided in the agenda packet.

Mr. Justin Bansen, FDOT Consultant, gave a PowerPoint presentation on roundabouts and explained that they have become more prevalent in the state. Studies have consistently shown roundabouts have a reduction in total crashes and are safer than signalized intersections. He reviewed a variety of reasons why roundabouts work including traffic calming. Roundabouts are one of the Federal Highway Administration’s (FHWA) top twenty proven safety countermeasures and they also reduce vehicle speed. The biggest operational benefits with roundabouts is they provide efficiency during on and off peak hours and adapt to varying conditions throughout the day, week and during special events. He showed a video clip of the new roundabout at SR 44 and Grand Avenue in DeLand and noted that several roundabout projects are being considered in several counties including Volusia and Flagler.

Commissioner McGuirk asked what takes priority; safety or the efficiency of moving traffic.

Mr. Bansen replied both; the current FDOT process looks at operations as well as safety and compares the traffic control alternatives. They look at the delay differences, expected crash differences and prepare cost benefit calculations to see what will provide the best benefit to the public.

Commissioner McGuirk asked again what takes priority; if the safety element or efficiency element is more important.
Mr. Bansen replied it depends on the context of the intersection; safety is going to make a bigger difference in terms of decisions versus the operational benefits.

Commissioner McGuirk commented he has heard some of the larger roundabouts have traffic signals before them to control the flow of traffic entering the roundabout. He asked if that was accurate.

Mr. Bansen replied that is the exception to the rule; it is a metering signal. There are a few of those in the U.S.; when the capacity of an intersection is reached, those are used at certain times of day or under certain conditions to help manage traffic.

Councilwoman Power stated she thinks FDOT is considering a roundabout on I-95 at SR 442 in Edgewater; currently, there is just a stop sign and traffic is an issue exiting I-95 during rush hour. She asked if roundabouts are useful at an interstate exit.

Mr. Bansen replied interchanges are a common location for roundabouts; the typical reason for looking at a roundabout at an interchange is so the bridge does not need to be replaced or if the bridge does not have the capacity for the traffic.

Commissioner Gilliland announced he had another commitment and Commissioner McGuirk, TPO 2nd Vice Chair, would chair the remainder of the meeting.

Commissioner Lindlau asked what the cost difference was for roundabouts versus other intersection improvements.

Mr. Bansen replied it varies widely; he gave examples of single lanes, signals and roundabouts. A signal could cost a couple of hundred thousand whereas a roundabout could cost $2 million. If turn lanes need to be added the cost would be significantly higher and more comparable to a roundabout.

Discussion continued.

C. Presentation and Discussion of Votran’s Service Changes in West Volusia County

(handout)

Mr. John Cotton, Votran, gave a PowerPoint presentation of Votran’s service changes in West Volusia County. Votran operates seven routes on the west side of the county, Monday through Saturday only; he reviewed those routes and the service changes and stop locations for routes 21, 22, 23. These routes will no longer go into the Crown Center parking lot; the stops will be relocated to Enterprise Road. He explained the property owner has asked Votran not to stop in front of their stores and discussed the new configuration for the stops. He commented that being Votran asked to not enter a parking lot is a growing trend in Volusia County. He reviewed the new route 25 that will operate primarily in the Howland Boulevard corridor and the stops on that route. He stated the new Route 25 began on Monday, February 25, 2019. He explained the funding for implementation of the new route, drivers and ADA bus stop pads and announced the new route opens the door for an ADA corridor which is three-quarters of a mile on each side of the bus route that allows Votran to send paratransit vehicles. Those that live within this ADA corridor can register for Votran’s Gold Service; a medical approval form is required. Votran has established 22 ADA compliant stops along Howland Boulevard for this new route.

Vice Mayor Burton referred to a proposed pilot program seven or eight years ago for Votran service in Lake Helen but the city turned it down because they thought it was only going to be temporary and did not want to get accustomed to something the city could not afford to keep. Now, with the growth in Lake Helen due to the Victoria Park community of 700 homes, the city is receiving requests from citizens for bus service. There is no transportation or opportunities in and out of Lake Helen without a ride or cab fare. He asked that this area be considered for future service.
Mr. Cotton replied it is in the list of unmet needs and is under evaluation.

D. **FDOT Report**

Ms. Wyche stated improvements at US 1 and Canal Street will begin on March 18, 2019 and she announced the lights at SR 472 and Orange Camp Road were turned on last Thursday.

Vice Mayor Burton stated the citizens of Lake Helen are very appreciative of those lights.

Council Member Perrone asked if the recent fire under the Dunlawton Bridge will delay the completion of the project and if the estimated completion date of this spring is accurate.

Mr. Ron Meade, FDOT, replied that project has been challenging but he is hopeful it will be finished in that timeframe; however, it could go on beyond that. FDOT is aware of the congestion on Dunlawton Avenue.

Council Member Perrone stated his concern is if it continues into the summer and the afternoon thunderstorms that occur every day will cause massive evacuations from the beach; he asked if the westbound lanes would be open and if construction crews would be working on weekends.

Mr. Meade replied FDOT is aware of those complications and is working to complete the project as quickly as possible.

Mayor Miller asked if the other side of the bridge would be repaired once this project is done.

Mr. Meade replied his understanding is that while they are underneath the bridge both sides are being done simultaneously.

Commissioner Stiltner stated that is correct; the equipment is staged on the eastbound lane but the work going on underneath the bridge allows them to do both sides.

VII. **Executive Director’s Report**

→ **Update on SU Funding/Work Program**

Ms. Bollenback stated two projects were moved into the Work Program earlier today and next month two more projects will be brought forward for approval and the SU funding will be fully allocated. The outer years will be on lock down until the beginning of the new fiscal year. The TPO will continue to look at allocating funding should any become available.

→ **Update on Roundtable of Volusia County Elected Officials**

Ms. Bollenback stated the Roundtable of Volusia County Elected Officials has discussed the idea of moving forward with a ballot initiative for a sales tax; the county recently had a presentation on what their projects would be. Some local governments are working together to develop their lists.

→ **Summary of the 2019 River to Sea TPO Annual Planning Retreat**

Ms. Bollenback stated the TPO’s Annual Planning Retreat was held on Monday, February 25, 2019; approximately 125 people attended.

Ms. Wyche introduced FDOT’s D-5 new Government Liaison Administrator, Ms. Anna Taylor.
VIII. River to Sea TPO Board Member Comments

Chair Kelley announced the county has released the dates of the public input meetings regarding the proposed half-cent sales tax which will be held throughout the county; the first will be on March 4, 2019 in Deland at the Volusia County Administration Building.

Ms. Bollenback asked if he would send the schedule so the TPO could send it out.

Commissioner Selby stated Ormond Beach continues to encourage the redesign of the interchange at I-95 and US 1. Related to citizen input on the proposed half-cent sales tax, the city has it on their website along with a survey for citizens to weigh in on what the priorities should be.

Commissioner Cloudman announced DeLand will also be holding four public meetings on the proposed half-cent sales tax.

Council Member Perrone commented he was unable to attend the TPO’s Annual Planning Retreat but did read the article in the Daytona News-Journal about it and was pleased to see Virgin/Brightline still has the possibility of a high-speed rail station in Daytona Beach. He asked if the planning departments of the city of county had looked at what may need to be developed if that was to become a possibility. He did not see anything in the article regarding SunRail and asked why we cannot get the funds to make it a true commuter rail service to DeLand and Orlando so shift workers could utilize it.

Chair Kelley replied he is now serving on the SunRail Commission and will provide an update at the next TPO Board meeting.

Commissioner Shupe stated SR A1A is under construction in Flagler Beach by FDOT for the next 360 days; SR A1A is one lane in one direction and in a residential area the other direction. The speed limit is now 25 miles per hour.

Council Member Denys referred to the MPOAC Institute handout and encouraged members that have not previously attended to do so; the TPO pays for the institute and makes the arrangements. It is a great learning opportunity.

Commissioner Nabicht announced a ribbon cutting on March 1, 2019 at 9:00 am for the Turnbull Bay Bridge.

Vice Mayor Burton stated he travelled to Gainesville to Florida Fish and Wildlife because they had a moratorium on spraying aquatic pesticides but Lake Helen has been inundated with Verbilla; he was able to get the moratorium lifted so the city could spray this month. He announced the Boys and Girls Club annual meeting would be held this afternoon at the Daytona International Speedway.

IX. Information Items

→ Citizens Advisory Committee Attendance Record – 2019
→ Technical Coordinating Committee Attendance Report – 2019
→ Bicycle/Pedestrian Advisory Committee Attendance Record – 2019
→ January TPO Outreach and Activities
→ 2019 MPOAC Institute
→ “Not So Noisy” Bike Week Flyer
→ Daytona Halifax Area Lions Club Health Fair Flyer

X. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 10:54 a.m.
CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the February 27, 2019 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 27th day of March 2019.

_______________________________________
DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
# RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
## MONTHLY TREASURER REPORT FY 18/19
### PERIOD ENDING FEBRUARY 28, 2019

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>18/19 BUDGET</th>
<th>CURRENT MONTH</th>
<th>FYTD TOTAL</th>
<th>UNDER (OVER) BUDGET</th>
<th>FYTD % BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
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<tr>
<td>LOCAL FUNDS</td>
<td>$119,158.00</td>
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<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>18/19 BUDGET</th>
<th>CURRENT MONTH</th>
<th>FYTD TOTAL</th>
<th>UNDER (OVER) BUDGET</th>
<th>FYTD % BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>SALARIES</td>
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<td>355.77</td>
<td>6,572.80</td>
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<td>POSTAGE</td>
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<td>2,433.31</td>
<td>2,566.69</td>
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<td>OFFICE RENT EXPENSE</td>
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<td>9,742.49</td>
<td>85,702.00</td>
<td>31,819.00</td>
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<td>ADVERTISING</td>
<td>2,500.00</td>
<td>0.00</td>
<td>1,341.48</td>
<td>1,158.52</td>
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<td>PRINTING</td>
<td>13,000.00</td>
<td>452.33</td>
<td>1,605.73</td>
<td>11,394.27</td>
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<td>1,115.00</td>
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<td>FEES</td>
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<td>218.19</td>
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<td>DUES</td>
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<td>460.00</td>
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<td>1,812.00</td>
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<td>PUBLICATIONS</td>
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<td>859.45</td>
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<td>COPY EXPENSE</td>
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<td>COPY MACHINE COSTS</td>
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<td>TRAVEL EXPENSE</td>
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<td>1,010.57</td>
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<tr>
<td>AWARDS PROGRAM/PROMO</td>
<td>18,000.00</td>
<td>95.43</td>
<td>6,955.00</td>
<td>11,045.00</td>
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<td>SPECIAL STUDIES/PROFESSIONAL SERVICES</td>
<td>477,925.00</td>
<td>9,620.00</td>
<td>152,687.02</td>
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<td>REPAIRS</td>
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<td>5,000.00</td>
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<td>TELEPHONE</td>
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<td>EDUCATION</td>
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<td>624.00</td>
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<td>0.00</td>
<td>14,282.00</td>
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<tr>
<td><strong>EXPENSES</strong></td>
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<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>18/19 BUDGET</th>
<th>CURRENT MONTH</th>
<th>FYTD TOTAL</th>
<th>UNDER (OVER) BUDGET</th>
<th>FYTD % BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>BALANCE</strong></td>
<td></td>
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<tr>
<td></td>
<td>$0.00</td>
<td>($51,486.51)</td>
<td>($314,705.03)</td>
<td>$314,704.03</td>
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</tbody>
</table>

67% OF YEAR COMPLETE
EXECUTIVE COMMITTEE
MEETING SUMMARY
MARCH 6, 2019

- Appointed Commissioner Gilliland and Council Member Wheeler to the Metropolitan Planning Organization Advisory Council (MPOAC); appointed Commissioner Shupe, Commissioner Cloudman, Commissioner McGuirk and Commissioner Nabicht to the R2CTPO Budget Subcommittee

- Discussed concerns regarding the Local Agency Program (LAP) Policy proposed by FDOT D-5

- Recommended approval of Executive Director’s Salary based upon Annual Performance Evaluation

- Recommended approval of amendment to the FY 18/19 River to Sea TPO Budget

- Approved expenditure for consultant support to develop a Complete Streets Policy and Implementation Plan for the planning area ($10,000)

- Reviewed and approved the draft March 27, 2019 TPO Board agenda and directed staff to confirm there will be a quorum; if a quorum cannot be obtained reschedule the TPO Board meeting to March 21, 2019 at 9:00 am

THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON
WEDNESDAY, APRIL 3, 2019 @ 8:30 A.M.
Transportation Disadvantaged Local Coordinating Board (TDLCB)
Meeting Summary
March 13, 2019

- Approved the minutes of the January 9, 2019 TDLCB meeting
- Approved the monthly CTC Paratransit Reports for December 2018 and January 2019
- Approved by a roll call vote the 2019 annual update to the Transportation Disadvantaged Service Plan (TDSP)
- Discussed appointing another member to the Quality Assurance Committee (QAC) and tabled it to the next TDLCB meeting
- Received a presentation of FDOT’s reThink Your Commute Program
- Received a presentation of the TDLCB Bylaws and discussed the issue of meeting a quorum
- Announced the 2019 Transportation Disadvantaged Legislative Awareness Day is March 20, 2019
- Announced Mr. Jabari Hampton, TPO Transit Planner, has resigned his position; Mr. Stephan Harris will be the transit contact until the position is filled

**The next TDLCB meeting will be on Wednesday, May 8, 2019**
Bicycle/Pedestrian Advisory Committee (BPAC)
Meeting Summary
March 13, 2019

- Received public comment regarding multi-use trail from South Daytona to New Smyrna Beach
- Approved the minutes of the February 13, 2019 BPAC meeting minutes
- Recommended approval of Resolution 2019-## amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP)
- Received a presentation of the SR 40 Black Bear Trail Corridor Planning Study
- Received a presentation of FDOT’s reThink Your Commute Program
- Received a presentation of a draft template for the R2CTPO List of Priority Projects (LOPP)
- Received staff comments regarding LED Warning Signs at the intersection of ECRRT and Old Mission Road; St. Johns River to Sea Loop Trail Stakeholder Workshop; and announced the last gap of the East Central Regional Rail Trail has been delayed to 2020

**The next BPAC meeting will be on Wednesday, April 10, 2019 at 2:00 pm**
Citizens Advisory Committee (CAC)
Meeting Summary
March 19, 2019

- Approved the February 19, 2019 CAC meeting minutes
- Recommended approval of Resolution 2019-## amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP)
- Received a PowerPoint presentation of reThink Your Commute Activities
- Received a staff presentation of the Central Florida Regional Planning Model (CFRPM) update
- Received the FDOT report
- The Volusia County Construction Report and Flagler County Construction Report were included in the agenda
- Received TPO staff update on FDOT District 5 proposed Local Agency Program (LAP) policy; discussed TPO staff’s follow-up email response to questions from the February CAC meeting; and announced the TPO will be asking for volunteers to serve on the 2045 Long Range Transportation Plan (LRTP) Subcommittee in the coming months

**The next CAC meeting will be on Tuesday, April 16, 2019**
Technical Coordinating Committee  
(TCC) Meeting Summary  
March 19, 2019

- Approved the February 19, 2019 TCC meeting minutes
- Recommended approval of Resolution 2019-## amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP)
- Received a PowerPoint presentation of reThink Your Commute activities
- Received a presentation of the Central Florida Regional Planning Model (CFRPM) update
- Received the FDOT report
- Received the Volusia County Construction Report; Flagler County Construction Report was included in the agenda
- Received TPO staff update on FDOT District 5 proposed Local Agency Program (LAP) policy; and announced the TPO will be asking for volunteers to serve on the 2045 Long Range Transportation Plan (LRTP) Subcommittee in the coming months

**The next TCC meeting will be on Tuesday, April 16, 2019**
River to Sea TPO Board
Meeting Summary
February 27, 2019

• Approved the Consent Agenda including the January 23, 2019 meeting minutes and the TPO population update

• Received a PowerPoint presentation and approved Resolution 2019-04 updating the 2019 Safety Performance Targets

• Approved Resolution 2019-05 amending the FY 2018/19 to 2022/23 Transportation Improvement Program (TIP)

• Approved a motion to postpone Action Item C, Resolution 2019-## Adopting the 2019 Bicycle Suitability Map to allow for continuing work on the project

• Approved Resolution 2019-06 authorizing the execution of a Supplemental Agreement to the Metropolitan Planning Organization (MPO) Agreement for the use of Transportation Planning (PL) and Urban Attributable (SU) funds and amending the FY 2018/19 and 2019/20 Unified Planning Work Program (UPWP)

• Received a PowerPoint presentation of Transportation Funding

• Received a PowerPoint presentation of Roundabouts

• Received a PowerPoint presentation of Votran’s Service Changes in West Volusia County

• The FDOT report was provided in the agenda; announced the lights on Orange Camp Road in Lake Helen were turned on last Thursday

• Announced Ms. Anna Taylor as new FDOT District 5 Government Operations Manager

• Received the Executive Director’s Report including an update on SU funding/Work Program; Roundtable of Volusia County Elected Officials; and a summary of the 2019 River to Sea Annual Planning Retreat

• Announced a public meeting regarding the proposed half-cent sales tax will be held March 4, 2019 at the Volusia County Administration Building in DeLand from 6:30 pm to 7:30 pm
• Announced the City of DeLand will also be holding informational public meetings regarding the half-cent sales tax
• Announced a ribbon cutting for the Turnbull Bay Bridge will be held Friday, March 1, 2019 at 9:00 am

The next River to Sea TPO Board meeting will be on Wednesday, March 27, 2019
V. ACTION ITEMS

A. REVIEW AND APPROVAL OF AN AMENDMENT TO THE FY 2018/19 RIVER TO SEA TPO BUDGET

Background Information:

The budget amendment includes appropriation of a $6,884 grant the TPO received from the National Association of Chronic Disease Directors as well as a midyear adjustment to two line items. The funds from the grant will be used to cover travel expenses of the five member team. The two line items in the current FY 18/19 TPO budget that require midyear adjustment to cover estimated costs through the remainder of the fiscal year are: 1) liability, equipment and auto insurance; and 2) repairs/improvements. The adjustment to liability, equipment and auto insurance is needed to match the current amount of the premium that the TPO is required to pay under the existing policy. The repairs and improvements are to support the cost of the sound system engineering and additional funds to cover the cost of general repairs of the office. The funds needed for the midyear adjustment will come from the current contingency line item.

ACTION REQUESTED:

MOTION TO APPROVE AMENDMENT TO THE FY 2018/19 RIVER TO SEA TPO BUDGET
## REVENUES

<table>
<thead>
<tr>
<th></th>
<th>Proposed FY 18/19</th>
<th>Change</th>
<th>Revised FY18/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$1,374,797</td>
<td></td>
<td>$1,374,797</td>
</tr>
<tr>
<td>State Funds</td>
<td>55,119</td>
<td></td>
<td>55,119</td>
</tr>
<tr>
<td>Local Funds/ Other</td>
<td>119,158</td>
<td>6,884</td>
<td>$126,042</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$1,549,074</strong></td>
<td><strong>$6,884</strong></td>
<td><strong>$1,555,958</strong></td>
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## EXPENDITURES

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<tr>
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<th>Proposed FY 18/19</th>
<th>Change</th>
<th>Revised FY18/19</th>
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<tbody>
<tr>
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<td></td>
<td>$515,984</td>
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<tr>
<td>Fringe Benefits</td>
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<td>177,632</td>
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<tr>
<td>Office/Operating Supplies</td>
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</tr>
<tr>
<td>Postage</td>
<td>5,000</td>
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</tr>
<tr>
<td>Office Expense (Rent, Utilities &amp; Cleaning, etc.)</td>
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<tr>
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<tr>
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<td>13,000</td>
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<tr>
<td>Conference, Workshops &amp; Seminar Fees</td>
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</tr>
<tr>
<td>Fees</td>
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<tr>
<td>Dues</td>
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<tr>
<td>Copy Machine Costs</td>
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<tr>
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<tr>
<td>Outreach and Promotions</td>
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<td>18,000</td>
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<tr>
<td>Special Studies /Professional Services</td>
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<td>477,925</td>
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<td>Meeting Expense</td>
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<td>27,300</td>
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<td>Network/Web Page Costs</td>
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<tr>
<td>Capital Outlay (Computer &amp; Server)</td>
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<td>5,000</td>
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<td>Education</td>
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<td>Office Relocation</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,549,074</strong></td>
<td><strong>$6,884</strong></td>
<td><strong>$1,555,958</strong></td>
</tr>
</tbody>
</table>

Excess of revenues over (under) expenditures $0 $0 $0

Federal Funds include: Metropolitan planning funds, Federal Transit Authority (FTA) Funds & Surface Transportation Block Grant Fund.
State Funds include: Transportation Disadvantage Funds and other state revenue used to match FTA funds.
Local Funds/ Other include: member assessments, grants or other non-state and non-federal funding sources.
V. ACTION ITEMS

B. REVIEW AND APPROVAL OF RESOLUTION 2019-07 AMENDING THE FY 2018/19 TO 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Background Information:

This proposed amendment to the FY 2018/19 - 2022/2023 TIP revises funding for the following projects as follows:

- Programs funding for the design phase of the I-95 Interchange at Pioneer Trail (FM #436292-1)
- Programs funding for the construction phase of the Derbyshire Park Area Sidewalks (FM #443236-1)

The proposed amendment is more fully described in the enclosed Resolution 2019-07 and in attachment “A”.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2019-07 AMENDING THE FY 2018/19 TO 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO’s adopted TIP is required to be consistent with the Florida Department of Transportation’s adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. River to Sea TPO’s FY 2018/19 to FY 2022/23 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the

2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2018/19 to FY 2022/23 TIP as amended to the:
   a. Florida Department of Transportation;
   b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
   c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation); and the
   d. Department of Economic Opportunity.
DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 27th day of March 2019.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

__________________________________________
DAYTONA BEACH COMMISSIONER ROBERT GILLILAND
ACTING CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on March 27, 2019.

ATTEST:

__________________________________________
DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
**I-95 Interchange at Pioneer Trail**

**Lead Agency:** Florida Department of Transportation

**Work Summary:** INTERCHANGE (NEW)

**From:** I-95 Interchange at Pioneer Trail

**To:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>2018/19</th>
<th>2019/20</th>
<th>2020/21</th>
<th>2021/22</th>
<th>2022/23</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD&amp;E</td>
<td>DIH</td>
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<td>PE</td>
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<td>2,537,132</td>
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</table>

**Prior Cost < 2018/19:** 1,520,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,057,132

**Project Description:** I-95 interchange at Pioneer Trail. (Reference 2040 Long Range Transportation Plan, page 63 and table 31 on pg 72.)
**River to Sea TPO  Transportation Improvement Program - FY 2018/19 - 2022/23**

**4432361 Derbyshire Neighborhood Sidewalks**

**Work Summary:** SIDEWALK

**From:** on Vine St from Brentwood Drive to 4th St

**To:** 3rd St (Vine St to Nova Rd)

**Lead Agency:** City of Daytona Beach

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>2018/19</th>
<th>2019/20</th>
<th>2020/21</th>
<th>2021/22</th>
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**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 717,006

**Project Description:** Construct sidewalks on Vine Street from Brentwood Drive to 4th Street and along 3rd Street from Vine Street to Nova Road. (Reference 2040 Long Range Transportation Plan, pgs 10, 11, 81, and table 31 on pg 72.)
VI. PRESENTATIONS AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF RETHINK YOUR COMMUTE ACTIVITIES

Background Information:

The Florida Department of Transportation’s reThink Your Commute is a commuter assistance program that provides alternatives to the single occupant commuter trip. The program promotes smart transportation solutions and is beneficial to the development of public transit statewide, addresses the needs of the disadvantaged, relieves traffic congestion, improves air quality and assures energy conservation.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD
reThink Your Commute is a program of the Florida Department of Transportation

We promote smart transportation solutions for Central Florida’s workforce

- Carpools, vanpools, transit, biking and walking
- Compressed work weeks and telecommuting

We serve nine counties: Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia
Top 5 Work Destinations for Deltona Workers
1. DeLand (3,452)
2. Orlando (3,043)
3. Sanford (2,941)
4. Orange City (1,828)
5. Deltona (1,687)

Top 5 Work Destinations for Daytona Beach Workers
1. Daytona Beach (7,283)
2. Ormond Beach (1,568)
3. DeLand (1,278)
4. Port Orange (1,158)
5. Jacksonville (728)
Top 5 Work Destinations for Palm Coast Workers
1. Palm Coast (4,908)
2. Bunnell (2,751)
3. Jacksonville (2,064)
4. Daytona Beach (1,536)
5. Ormond Beach (1,132)

Top 5 Work Destinations for Flagler Beach CCD Workers
1. Palm Coast (1,522)
2. Bunnell (864)
3. Jacksonville (792)
4. Daytona Beach (531)
5. Ormond Beach (344)
Commute Options

- Votran – local bus service
- Carpools – use commuters’ own vehicles
- Vanpools – lease a 7+ passenger vehicle from Enterprise in partnership with Votran
Vanpooling in Volusia County

- Month to month lease
- 24-hour roadside assistance
- $1 million in liability insurance
- $0 deductible comp/collision
- All preventative maintenance
- Optional WEX fuel/toll card program
- Comprehensive account management & maintenance
# Starting a Vanpool

<table>
<thead>
<tr>
<th>Step</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Find riders &amp; discuss a commute plan</td>
<td>Free ridematching available through rethinkyourcommute.com</td>
</tr>
<tr>
<td>Request a quote</td>
<td>Start the conversation at work – a common destination and compatible schedules are key</td>
</tr>
<tr>
<td>Pay first month’s lease fee</td>
<td>Select a meet-up location – Park &amp; Ride lots available on the west side of Volusia County</td>
</tr>
<tr>
<td>Schedule vehicle delivery</td>
<td>Nominate a “captain” – who will take the lead in coordination with Enterprise and communication with other drivers and riders?</td>
</tr>
<tr>
<td>Get ready to ride</td>
<td></td>
</tr>
</tbody>
</table>
Starting a Vanpool

Find riders & discuss a commute plan

Request a quote

Pay first month’s lease fee

Schedule vehicle delivery

Get ready to ride

→ Connect with your local Commute with Enterprise representative

Sarah Saylor
(386) 451-8206
Sarah.Saylor@ehi.com

→ Make sure to have your details worked out, such as your origin and destination address, number of work days each month, as well as the number of confirmed riders

→ Sarah will provide you with a quote and your vehicle options
Starting a Vanpool

- Find riders & discuss a commute plan
- Request a quote
- Pay first month’s lease fee → Up-front payment of the first month’s lease fee is required
- Schedule vehicle delivery
- Get ready to ride
Starting a Vanpool

- Find riders & discuss a commute plan
- Request a quote
- Pay first month’s lease fee
- Schedule vehicle delivery → In coordination with Sarah Saylor and her team
- Get ready to ride
Starting a Vanpool

- Find riders & discuss a commute plan
- Request a quote
- Pay first month’s lease fee
- Schedule vehicle delivery
- Get ready to ride

This is the easy part!

- Monthly ridership reports are required
More Commute Options
Biking to Work

Who is biking to work?

Common concerns

- Safety
- Access to a bike
- Fitness

https://vimeo.com/279852665
“Not So Noisy”
Bike Week 2019

This year’s events were held February 25-March 2, 2019

Campus events took place at:
- Bethune-Cookman University
- Daytona State College
- Embry-Riddle Aeronautical University

Saturday community bike ride
- Met up at Daytona State College
- Route visited all three campuses
Thank you to everyone who made the 2019 events possible!
A Program of the Florida Department of Transportation
133 S. Semoran Blvd.
Orlando, FL 32807
866-610-RIDE (7433)

LaNina Dobson
Outreach Specialist
LaNina@reThinkYourCommute.com

Courtney Reynolds
Program Manager
Courtney@reThinkYourCommute.com

reThinkYourCommute.com

facebook: reThinkYourCommute
twitter: reThink_CFL
VI. PRESENTATIONS AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF BLACK BEAR SCENIC TRAIL

Background Information:

The Florida Department of Transportation (FDOT) is conducting a Corridor Planning Study to evaluate a multi-use trail along a 27 mile section of SR 40 from Levy Hammock Road in Marion County to US 17 in Volusia County. The purpose of the study is to identify and evaluate alternatives that can be carried forward to the Project Development & Environment (PD&E) Study phase of project development.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD
Study Area

- Marion, Lake, and Volusia Counties
- Levy Hammock Road to U.S. 17 along S.R. 40
- Rural Communities, Ocala National Forest, Lake George State Forest
- Heavy Truck Route
• Gap in Heart of Florida Loop
• Purpose
  • Provide a **safe, comfortable, and accessible** paved facility for bicyclists, pedestrians, and other non-motorized users of **all ages and abilities** between Levy Hammock Road and U.S. 17

• Need
  • Gap in regional trail network
  • Lack of safe, comfortable, and accessible pedestrian and bicycle facilities

• Scope
  • Identify and evaluate alternatives that can be carried forward to the project development and environment (PD&E) study phase
Alternative A – North Side of S.R. 40

- Signalized trail crossing at S.R. 19
- Midblock crossings near St. Johns River Bridge
- Connects to Juniper Springs
Alternative B – South Side of S.R. 40

- Signalized trail crossing at S.R. 19
- Utilizes existing sidewalk at St. Johns River Bridge
- Connects to Barberville Pioneer Settlement
Overview of Alternatives

Begin Project
All Alternatives

Marion / Lake County Line

1 3 or 2

1 4

3 or 2

End Project
All Alternatives

Lake / Volusia County Line

3 4

3 or 4

2 or 4

2 or 3

2 or 3

2 or 3

2 or 3

Very Constrained Areas

3 Constrained Areas

2 Trail in Separate Easement

1 Trail within Existing Right of Way (ROW) / Easements
Evaluation Factors

Trail Experience
- Intersections/Midblock Crossings
- Connections To Other Trails
- Nearby Households And Businesses

Natural
- Wetland/Floodplain Impacts
- Wildlife And Habitat
- Outstanding Florida Waters

Physical
- Utility/Drainage
- Air Quality
- Noise
- Potential Contamination
- Structures
- Hunting Areas
- Forest Operations

Cultural
- Historical/Archaeological Site Resources
- Section 4(f)
- Recreation Areas

Social And Economic
- Consistency With Local Plans
- Nearby Community Features

Traffic And Safety
- Adjacent Roadway Volume
- Adjacent Roadway Speed Limit
- Trail Offset From Roadway

Right Of Way Impact
- Acreage Of Impacts
- Number Of Parcels
- Parcel Owners (Public Vs Private)

Cost
# Evaluation Matrix - Highlights

<table>
<thead>
<tr>
<th>Evaluation Criteria</th>
<th>Alternative A (North Side)</th>
<th>Alternative B (South Side)</th>
<th>Hybrid Alternative</th>
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</thead>
<tbody>
<tr>
<td>Side Street / Driveway Crossings (Number of Crossings)</td>
<td>39 / 42</td>
<td>27 / 59</td>
<td>27 / 49</td>
</tr>
<tr>
<td>Wetland Impacts (Acreage of Potential Impacts)</td>
<td>1.4</td>
<td>0.5</td>
<td>0.5</td>
</tr>
<tr>
<td>Level of Utility Impacts (Low / Medium / High)</td>
<td>Low</td>
<td>Medium</td>
<td>Medium</td>
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<tr>
<td>Located on Same Side as Juniper Springs (Yes or No)</td>
<td>Yes</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>Located on Same Side as North Lake Trail (Yes or No)</td>
<td>No</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Located on Same Side as Pioneer Settlement (Yes or No)</td>
<td>No</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td>Crossings at Signalized Intersections</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Crossings at Non-signalized / Midblock Locations</td>
<td>0 / 2</td>
<td>1 / 0</td>
<td>1 / 0</td>
</tr>
<tr>
<td>Number of Parcels (Government Owned / Privately Owned)</td>
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<td>18* / 2**</td>
<td>17* / 2**</td>
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<td>Preliminary Construction Cost Based on Preliminary LRE</td>
<td>$29 Million</td>
<td>$29 Million</td>
<td>$29 Million</td>
</tr>
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* All Federal or State Forest
** Near C.R. 3
Schedule

Phase 01 Planning

Phase 02 PD&E Study

Phase 03 Final Design

Phase 04 Right of Way Acquisition

Phase 05 Construction

Phase 06 Maintenance

Jan ‘18 – May ‘18
Data Collection & Existing Conditions

May ‘18 – June ‘18
Define Purpose & Need

June ‘18 – Oct ‘18
Alternatives Development

Oct ‘18 – Jan ‘19
Alternatives Analysis & Evaluation

Jan ‘19 – April ‘19
Corridor Concept Plan
Funding

PD&E
*Funded 2020*

Design
*Not yet funded*

Right of Way Purchase
*Not yet funded*

Construction
*Not yet funded*
VI. PRESENTATIONS AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF I-95 INTERCHANGE AT PIONEER TRAIL PD&E STUDY

Background Information:

The Florida Department of Transportation (FDOT) District Five is conducting a Project Development and Environment (PD&E) Study for a new Interstate 95 (I-95) interchange at Pioneer Trail in Volusia County. The purpose of the proposed interchange at I-95 and Pioneer Trail is to relieve traffic congestion on the two adjacent interchanges: I-95 at State Road 421/Dunlawton Avenue and I-95 at State Road 44/Lytle Avenue. The project also aims to support economic development associated with existing and approved developments in the area.

The objective of the study is to evaluate roadway and interchange alternatives associated with a new interchange at I-95 and Pioneer Trail. The study will analyze and assess the proposed project's impact on the social, economic, cultural, natural, and physical environment, in order to develop the location and design concept of the project in accordance with FDOT policy, procedures and requirements.

ACTION REQUESTED:
NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD
I-95 at Pioneer Trail PD&E Study
Williamson Boulevard to Turnbull Bay Road
FPID: 436292-1 ETDM No.: 14193

I-95 at Pioneer Trail Project Development and Environment (PD&E) Study

Williamson Boulevard to Turnbull Bay Road
FPID: 436292-1
ETDM No.: 14193
How Do We Get There?

Project Need
1-2 years

Right of Way Acquisition
Approx. 2 Years

Design
Approx. 2 Years

Project Development And Environment Study (PD&E)
Approx. 2 Years

Construction
2-3 Years

OPENING DAY

Note: Start date for each individual phase depends on funding availability
A Project Development and Environment (PD&E) study is an environmental and engineering process used to document social, economic, and environmental impacts associated with a proposed transportation improvement project.
Purpose and Need

- Sustain projected future growth while preserving the character of existing communities and environment
- Improve regional mobility in southeast Volusia County
- Improve traffic safety
- High ranking in River to Sea TPO Priority Projects
- Enhance emergency evacuation and safety
Diamond Interchange Alternative
Partial Cloverleaf #1 Interchange Alternative
Partial Cloverleaf #2 Interchange Alternative
## Continuous Public Involvement

<table>
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<tr>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<tbody>
<tr>
<td>Spring</td>
<td>Summer</td>
<td>Fall</td>
</tr>
</tbody>
</table>

- Public Involvement Plan
- Data Collection
- Public Kickoff Meeting
- Alternatives Analysis
- Alternatives Public Meeting
- Recommended Alternative
- Public Hearing
- Final Documents
- Location and Design Concept Acceptance

- Spring
- Summer
- Fall
- Winter
- Early Spring
- Spring
Stay Informed! Stay Involved!

Heather Grubert, P.E.
FDOT Project Manager
Florida Department of Transportation
719 S. Woodland Boulevard
DeLand, Florida 32720
Phone: 386-943-5540
Email: heather.grubert@dot.state.fl.us

Luis Diaz, P.E.
Project Consultant
300 Primera Boulevard, Suite 300
Lake Mary, Florida 32746-2145
Phone: 407-710-3341
Email: luis.diaz@stantec.com

www.cflroads.com (search 436292-1)
VI. PRESENTATIONS AND DISCUSSION ITEMS

D. PRESENTATION AND DISCUSSION OF THE CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM)

Background Information:

In preparation for the upcoming 2045 Long Range Transportation Plan (LRTP) update, the Florida Department of Transportation is updating the Central Florida Regional Planning Model (CFRPM) v7. The CFRPM is the tool used to forecast future travel demand and patterns. The modeling process involves coding land use data (population and employment) into individual Traffic Analysis Zones (TAZ). Trip generation is then calculated for each TAZ to determine the number of trips traveling to and from each TAZ based on its land use. The trips are then matched with land use data coded in other TAZs to determine trip distribution. Trip mode choice is determined and then the model assigns trips to the road network based on the travel routes that people will take to get from their origin to their destination.

The resulting forecasted travel demand will be used in the development of the TPO’s 2045 Long Range Transportation Plan (LRTP)

At this stage in the CFRPM update, FDOT and the TPO are developing the 2045 draft land use data sets (also referred to as socio/economic data sets). TPO staff will present an overview of this effort including the proposed methodology for determining growth projections, establishing control totals for population and employment, and proposed allocation of future population and employment within the planning area.

ACTION REQUESTED:
NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD
# Central Florida Regional Planning Model
## 2045 Socio-Economic Data Development

### Flagler County 2045 Population and Employment Projections

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<tbody>
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<td>2015</td>
<td>101,353</td>
<td>36,289</td>
<td>101,289</td>
<td>25,805</td>
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<tr>
<td>2045</td>
<td>BEBR Medium Projection 165,800 (Growth Rate: 2.13%)</td>
<td>70,427 (Growth Rate: 3.13%)</td>
<td>182,532 (Growth Rate: 2.67%)¹</td>
<td>50,077 (Growth Rate: 3.13%)²</td>
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<tr>
<td></td>
<td>BEBR High Projection 210,500 (Growth Rate: 3.6%)</td>
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</tbody>
</table>

1. Annual population growth rate was based on BEBR 2045 medium to high population projections. Flagler County has observed large amounts of approved large developments growth. It was suggested to use BEBR medium to high projections. Please note the annual growth rate in the CFRPM v7 model was close to (but not exactly at) the middle of annual growth rate between BEBR medium and BEBR high population because of allocation process.

2. Annual employment annual growth rate was based on 2045 Woods & Poole projection.

### Volusia County 2045 Population and Employment Projections

<table>
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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>510,494</td>
<td>232,518</td>
<td>503,615</td>
<td>204,694</td>
</tr>
<tr>
<td>2045</td>
<td>BEBR Medium Projection 642,400 (Growth Rate: 0.87%)</td>
<td>353,036 (Growth Rate: 1.73%)</td>
<td>700,346 (Growth Rate: 1.3%)¹</td>
<td>310,775 (Growth Rate: 1.73%)²</td>
</tr>
<tr>
<td></td>
<td>BEBR High Projection 759,400 (Growth Rate: 1.63%)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. Annual population growth rate was based on BEBR 2045 medium to high population projections. The BEBR 2045 medium population projection has the annual growth rate less than 1%. It was suggested by the River to Sea TPO to reference BEBR 2045 medium to high projections. Please note the annual growth rate in the CFRPM v7 model was close to (but not exactly at) the middle of annual growth rate between BEBR medium and BEBR high population because of allocation process.

2. Annual employment growth rate was based on 2045 Woods & Poole projection.
VI. PRESENTATIONS AND DISCUSSION ITEMS

E. FDOT REPORT

Background Information:

Ms. Vickie Wyche, Florida Department of Transportation (FDOT) will be present to answer questions regarding projects on the FDOT Construction Status Report and Push Button Report.

The Construction Status and Push Button Reports are provided for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD
Volusia/Flagler County Project Status Update
as of February 21, 2019

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler counties as of the December cutoff. The next cutoff date is March 17, 2019. Information is also available on www.cflroads.com.

Interstate Projects

- **242715-2-52-01 -- I-95 Widening, I-4, U.S. 92 System to System Interchange**
  - Contract: E5W26
  - Estimated Completion: Spring 2019
  - Southbound traffic shift scheduled for 2/28/19.
  - U.S. 92 interchange work continues

- **438038-1 and 441070-1 – I-4 Resurfacing and Saxon Boulevard Interchange Improvements**
  - Contract T5606
  - Project Start: August 2018
  - Estimated completion early 2020
  - Working on placing friction course on I-4.

New Significant Projects:

- **441210-1 – U.S. 1 at Old Dixie Highway Roundabout**
  - Contract: E5Z64
  - Project Start: January 2019
  - Construction has begun and traffic is in Phase 2 configuration.

- **440557-5,6,7 – SR A1A Permanent Repairs in Flagler County**
  - Contract: T5641
  - Project Start: February 2019
  - Estimated completion: Early 2020
  - Drilling for secant wall to begin week of March 4.
240992-5 – U.S. 1 at Canal Street intersection improvements
- Contract: T5660
- Project Start: March 18, 2019
- Estimated Completion: Summer 2020
- This project involves adding a second left turn lane from northbound U.S. 1 to westbound Canal Street, and a new right turn lane from southbound U.S. 1 to westbound Canal Street. A new merge lane will be constructed on westbound canal street and designated bike lanes will be created on U.S. 1. This project also involves significant drainage improvements.

Other Current Projects
- 435056-1 and 435053-1 – I-4 Interchange Lighting
  - Contract: T5572
  - Project proceeding ahead of schedule. Lights turned on at Exits 114 and 116, with Exit 108 to be turned on in early March.

- 435059-1 – I-95 Interchange Lighting
  - Contract: T5588
  - Project proceeding ahead of schedule. Lights expected to be on by end of April.

- 436855-1 – Drainage improvement on U.S. 92 from Emmet Street to Charles Street, and on N. Charles Street to north of West Street.
  - Contract: E5Z25
  - Project Start: September 2018
  - Estimated Completion: Spring 2019
  - Traffic shifted on U.S. 92, with truck detour in place, to place pipe on south side of roadway.

- 439270-1 – S.R. A1A/Dunlawton Avenue Bridge Painting
  - Contract: E5Z21
  - Estimated Completion: Spring 2019
  - The continuous lane closure is back in place.
  - Current estimated completion is April.

- 439453-1 – U.S. 92/International Speedway Boulevard Bridge Bearing Rehabilitation
  - Contract: E5Z44
  - Project Start: March 2019
  - Estimated Completion: Summer 2019
  - Work has started and will be done from under the bridge.
## Project Status Report as of February 21, 2019

### Volusia County

**I-95 Widening and I-4, US 92 System to System Interchange Reconstruction**

<table>
<thead>
<tr>
<th>FIN #</th>
<th>CONTRACT #</th>
<th>TIME</th>
<th>COST</th>
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<tbody>
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<td>242715-2-52-01</td>
<td>E5W26</td>
<td>1.100</td>
<td>$204,975,000.00</td>
</tr>
</tbody>
</table>

**DESIGN BUILD**

**PROJECT DESCRIPTION:** Widening of I-95 from four to six lanes, complete reconstruction of the I-4/SR 400 and US 92 interchanges, reconstruction of Bellevue Bridge, improvements to SR 400, US 92, Bellevue Road and Tomoka Farms Road.

<table>
<thead>
<tr>
<th>CONTRACTOR</th>
<th>LET DATE</th>
<th>ORIGINAL</th>
<th>FED. AID #</th>
<th>TIME</th>
<th>COST</th>
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<tr>
<td>Archer Western Contractors LLC</td>
<td>9/05/2014</td>
<td>1,100</td>
<td>0954-140-1</td>
<td>11/25/2014</td>
<td>$204,975,000.00</td>
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**CONTACT**

- **CEI PROJECT ADMINISTRATOR:** Robert Parker
  - O: 386.333.9537 C: 904.449.0923
  - Email: robert.parker@jacobs.com

- **CONTRACT SUPPORT SPECIALIST (CSS):** Lynda Parker
  - O: 386.333.9537 C: 386.281.2238
  - Email: lynda.parker@jacobs.com

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  - Email: jose.medina@jacobs.com

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  - Email: jhutchinson@walshgroup.com

- **CONTRACTOR’S ASST PROJECT MANAGER:** Jaime Venegas
  - O: 386.333.9576 C: 817.721.5071
  - Email: jvenegas@walshgroup.com

- **CONTRACTOR’S ASST PROJECT MANAGER:** Ryan Gwaltney
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  - Email: rgwaltney@walshgroup.com

- **FDOT PROJECT MANAGER:** Chris Briggs
  - O: 386.740.3505 C: 386.846.4753
  - Email: Christopher Briggs@dot.state.fl.us

- **SENIOR PROJECT ENGINEER:** Cyril Fernandez, P.E.
  - O: 386.333.9573 C: 813.245.0463
  - Email: cyril.fernandez@jacobs.com

- **SENIOR INSPECTOR:** Mike Meadows
  - O: 386.333.9575 C: 352.547.7145
  - Email: mike.meadows@jacobs.com

- **MAINTENANCE CONTACT:** Jim Read
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  - Email: jim.read@dot.state.fl.us

- **24 HR CONTRACTOR EMERGENCY CONTACT:** Jeff Hutchinson, P.E.
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  - Email: jhutchinson@walshgroup.com

- **ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:** Ryan States
  - O: 386.333.9575 C: 904.669.8931
  - Email: rstates@chinchorelectric.com

### Volusia & Seminole Counties

**Interstate Lighting I-4 in Seminole and Volusia Counties**

<table>
<thead>
<tr>
<th>FIN #</th>
<th>CONTRACT #</th>
<th>TIME</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>435056-1-52-01, 435056-1-52-02, 435053-1-52-01</td>
<td>T5572</td>
<td>700</td>
<td>$6,749,944.86</td>
</tr>
</tbody>
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**PROJECT DESCRIPTION:** Installation of new lighting and signing improvements at the I-4 interchanges with US 17/92, Dirksen Drive, SR 472, Orange Camp Road, SR 44 and US 92, and CR 15 at US 17/92.

<table>
<thead>
<tr>
<th>CONTRACTOR</th>
<th>LET DATE</th>
<th>ORIGINAL</th>
<th>FED. AID #</th>
<th>TIME</th>
<th>COST</th>
</tr>
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<tbody>
<tr>
<td>Chinchor Electric Inc.</td>
<td>6/14/2017</td>
<td>700</td>
<td>0042275I</td>
<td>12/12/2017</td>
<td>$6,749,944.86</td>
</tr>
</tbody>
</table>

**CONTACT**

- **CEI SENIOR PROJECT ADMINISTRATOR:** Sam Saleh
  - C: 407.467.6250
  - Email: hsaleh@mehtaeng.com

- **CONTRACT SUPPORT SPECIALIST (CSS):** Renu Palia
  - O: 407.201.7165
  - Email: rpalia@mehtaeng.com

- **CONTRACTOR’S PROJECT MANAGER:** Brett Fudge
  - O: 386.774.1020 C: 386.804.0672
  - Email: btfudge@chinchorelectric.com

- **CONTRACTOR’S SUPERINTENDENT:** Randy States
  - O: 386.804.5817
  - Email: rstates@chinchorelectric.com

- **FDOT PROJECT MANAGER:** Glenn Raney
  - O: 386.740.3524 C: 386.846.4862
  - Email: michael.raney@dot.state.fl.us

- **SENIOR PROJECT ENGINEER:** Anu Shah, P.E.
  - O: 407.201.7165 C: 850.341.6114
  - Email: aashah@mehtaeng.com

- **SENIOR INSPECTOR:** Alan Forget
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  - Email: aforget@mehtaeng.com

- **MAINTENANCE CONTACT:** Jim Read
  - O: 386.740.3406 C: 386.801.5584
  - Email: jim.read@dot.state.fl.us

- **24 HR CONTRACTOR EMERGENCY CONTACT:** Ryan States
  - O: 386.740.3406 C: 386.801.5584
  - Email: rstates@chinchorelectric.com

- **ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:** Brett Fudge
  - O: 386.774.1020 C: 386.804.0672
  - Email: btfudge@chinchorelectric.com
### Volusia & Flagler Counties
#### Interstate Lighting I-95 in Volusia and Flagler Counties

<table>
<thead>
<tr>
<th>FIN #</th>
<th>435059-1-52-01</th>
<th>CONTRACT #</th>
<th>T5588</th>
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**CONVENTIONAL**

**PROJECT DESCRIPTION:** Installation of new lighting and signing improvements along I-95 at the interchanges with LPGA Boulevard, US 1, Old Dixie Highway, SR 100 and Palm Coast Parkway.

<table>
<thead>
<tr>
<th>CONTRACTOR:</th>
<th>Chinchor Electric Inc.</th>
<th>LET DATE:</th>
<th>6/14/2017</th>
<th>ORIGINAL:</th>
<th>590</th>
<th>$5,555,555.55</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCEI:</td>
<td>Mehta &amp; Associates</td>
<td>NTP:</td>
<td>8/14/2017</td>
<td>CURRENT:</td>
<td>659</td>
<td>$5,555,555.55</td>
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<tr>
<td>FED. AID #:</td>
<td>095414I</td>
<td>TIME BEGAN:</td>
<td>12/12/2017</td>
<td>ELAPSED:</td>
<td>432</td>
<td>$4,587,118.26</td>
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<tr>
<td>FUND TYPE</td>
<td>Conventional</td>
<td>WORK BEGAN:</td>
<td>12/12/2017</td>
<td>% ORIGINAL:</td>
<td>73.22%</td>
<td>82.57%</td>
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<tr>
<td>Current CPPR</td>
<td>100</td>
<td>EST. COMPLETION:</td>
<td>Fall 2019</td>
<td>% TO DATE:</td>
<td>65.55%</td>
<td>82.57%</td>
</tr>
</tbody>
</table>

**CONTACT**

- **CEI SENIOR PROJECT ADMINISTRATOR:** Sam Saleh | C: 407.467.6250 | hsaleh@mehateng.com
- **CONTRACT SUPPORT SPECIALIST (CSS):** Renu Paliath | O: 407.201.7165 | rpaliath@mehtaeng.com
- **CONTRACTOR’S PROJECT MANAGER:** Don Hasco | O: 386.774.1020 | C: 386.804-5769 | dhasco@chinchorelectric.com
- **CONTRACTOR’S SUPERINTENDENT:** Austin deGaetani | C: 386.414.1051 | adegaetani@chinchorelectric.com
- **FDOT PROJECT MANAGER:** Glenn Raney | O: 386.740.3524 | C: 386.846.4862 | michael.raney@dot.state.fl.us
- **SENIOR PROJECT ENGINEER:** Anu Shah, P.E. | O: 407.201.7165 | C: 850.341.6114 | ashah@mehtaeng.com
- **SENIOR INSPECTOR:** Alan Forget | C: 321.377.5848 | aforget@mehtaeng.com
- **MAINTENANCE CONTACT:** Jim Read | O: 386.740.3406 | C: 386.801.5584 | jim.read@dot.state.fl.us
- **24 HR CONTRACTOR EMERGENCY CONTACT:** Austin deGaetani | C: 386.774.1020 | dhasco@chinchorelectric.com
- **ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:** Don Hasco | O: 386.774.1020 | C: 386-804-5769 | dhasco@chinchorelectric.com

### Volusia County
#### I-4 Resurfacing from West of Saxon Boulevard to East of S.R. 472, Saxon Interchange Improvements

<table>
<thead>
<tr>
<th>FIN #</th>
<th>438038-1-52-01 and 441070-1-52-01</th>
<th>CONTRACT #</th>
<th>T5606</th>
</tr>
</thead>
</table>

**LUMP SUM**

**PROJECT DESCRIPTION:** Mill and resurface mainline and ramps along I-4 from west of Saxon Boulevard to east of S.R. 472. The project also consists of interchange improvements at Saxon Boulevard including realignment of the I-4 eastbound off ramp to Saxon Boulevard and widening along Saxon Boulevard.

<table>
<thead>
<tr>
<th>CONTRACTOR:</th>
<th>P&amp;S Paving Inc.</th>
<th>LET DATE:</th>
<th>1/31/2018</th>
<th>ORIGINAL:</th>
<th>390</th>
<th>$8,022,650.00</th>
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<tbody>
<tr>
<td>FUND TYPE</td>
<td>Construction Lump Sum</td>
<td>WORK BEGAN:</td>
<td>6/4/2018</td>
<td>% ORIGINAL:</td>
<td>66.41%</td>
<td>67.75%</td>
</tr>
<tr>
<td>Current CPPR</td>
<td>100</td>
<td>EST. COMPLETION:</td>
<td>Fall 2019</td>
<td>% TO DATE:</td>
<td>59.00%</td>
<td>68.48%</td>
</tr>
</tbody>
</table>

**CONTACT**

- **CEI SENIOR PROJECT ADMINISTRATOR:** Greg Shelton | C: 407.948.9021 | sheltongb@cdmsmith.com
- **CONTRACT SUPPORT SPECIALIST (CSS):** Seth Simpson | O: 407.488.7984 | simpsonsa@cdmsmith.com
- **CONTRACTOR’S PROJECT MANAGER:** Brian Davidson | C: 386.566.0551 | bdavidson@pandspavinginc.com
- **CONTRACTOR’S SUPERINTENDENT:** John Dunlap | C: 386.214.8896 | jd@pandspavinginc.com
- **FDOT PROJECT MANAGER:** Glenn Raney | O: 386.740.3524 | C: 386.846.4862 | michael.raney@dot.state.fl.us
- **SENIOR PROJECT ENGINEER:** Michael Ruland P.E. | C: 407.280.5435 | rulandmb@cdmsmith.com
- **SENIOR INSPECTOR:** Mike Brown | C: 407.419.1248 | brownmw@cdmsmith.com
- **MAINTENANCE CONTACT:** Jim Read | O: 386.740.3406 | C: 386.801.5584 | jim.read@dot.state.fl.us
- **24 HR CONTRACTOR EMERGENCY CONTACT:** John Dunlap | C: 386.214.8896 | jd@pandspavinginc.com
- **ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:** Brian Davidson | C: 386.566.0551 | bdavidson@pandspavinginc.com
### Volusia County

**SR A1A/Dunlawton Avenue Bridge Painting (Bridge 790148)**

<table>
<thead>
<tr>
<th>FIN #</th>
<th>439270-1-52-01</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT #</td>
<td>ESZ221</td>
</tr>
</tbody>
</table>

**Conventional Construction**

**PROJECT DESCRIPTION:** Abrasive blast clean and paint steel structures on the S.R. A1A/Dunlawton Avenue Bridge over the Halifax River.

<table>
<thead>
<tr>
<th>CONTRACTOR:</th>
<th>Intech Contracting LLC</th>
</tr>
</thead>
<tbody>
<tr>
<td>LET DATE:</td>
<td>1/03/2018</td>
</tr>
<tr>
<td>ORIGINAL:</td>
<td>280</td>
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<tr>
<td>TIME</td>
<td>ELAPSED:</td>
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<tr>
<td>COST</td>
<td>$3,175,000.00</td>
</tr>
<tr>
<td>FED. AID #:</td>
<td>N/A</td>
</tr>
<tr>
<td>TIME BEGAN:</td>
<td>8/6/2018</td>
</tr>
<tr>
<td>WORK BEGAN:</td>
<td>8/2/2018</td>
</tr>
<tr>
<td>CURRENT:</td>
<td>316</td>
</tr>
<tr>
<td>FUND TYPE:</td>
<td>Construction Pay Item</td>
</tr>
<tr>
<td>EST. COMPLETION:</td>
<td>Spring 2019</td>
</tr>
<tr>
<td>% ORIGINAL:</td>
<td>70.00%</td>
</tr>
<tr>
<td>% TO DATE:</td>
<td>62.03%</td>
</tr>
</tbody>
</table>

**CONTACT**

- **CEI SENIOR PROJECT ADMINISTRATOR:** Kevin Schweikhart<br>  
  PHONE: O: 813.551.1321 C: 813.318.1827<br>  
  EMAIL: Kevins@pcs-fla.com

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  EMAIL: simpsonsa@cdmsmith.com

- **CONTRACTOR’S PROJECT MANAGER:** Michael Trujillo<br>  
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  EMAIL: michaelt@intechcontracting.com

- **CONTRACTOR’S SUPERINTENDENT:** Yianni Koulias<br>  
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  EMAIL: Yiannibru3@yahoo.com

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  EMAIL: michael.raney@dot.state.fl.us

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  EMAIL: jim.read@dot.state.fl.us

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  EMAIL: Yiannibru3@yahoo.com

**Volusia County**

**SR 600/US 92 Drainage from Emmet Street to North Charles Street**

<table>
<thead>
<tr>
<th>FIN #</th>
<th>436855-1-52-01</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT #</td>
<td>ESZ25</td>
</tr>
</tbody>
</table>

**Construction Lump Sum**

**PROJECT DESCRIPTION:** Drainage improvements including new curb inlets, storm pipe installation and storm pipe relocation.

<table>
<thead>
<tr>
<th>CONTRACTOR:</th>
<th>GPS Civil Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>LET DATE:</td>
<td>7/03/2018</td>
</tr>
<tr>
<td>ORIGINAL:</td>
<td>180</td>
</tr>
<tr>
<td>TIME</td>
<td>ELAPSED:</td>
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<tr>
<td>COST</td>
<td>$1,405,000.00</td>
</tr>
<tr>
<td>FED. AID #:</td>
<td>N/A</td>
</tr>
<tr>
<td>TIME BEGAN:</td>
<td>9/21/2018</td>
</tr>
<tr>
<td>WORK BEGAN:</td>
<td>9/21/2018</td>
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<tr>
<td>CURRENT:</td>
<td>210</td>
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<tr>
<td>FUND TYPE:</td>
<td>Lump Sum</td>
</tr>
<tr>
<td>EST. COMPLETION:</td>
<td>Spring 2019</td>
</tr>
<tr>
<td>% ORIGINAL:</td>
<td>59.33%</td>
</tr>
<tr>
<td>% TO DATE:</td>
<td>59.35%</td>
</tr>
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</table>

**CONTACT**

- **CEI SENIOR PROJECT ADMINISTRATOR:** Ken Tomory<br>  
  PHONE: C: 407.269.3653<br>  
  EMAIL: tomorykp@cdmsmith.com

- **CONTRACT SUPPORT SPECIALIST (CSS):** Seth Simpson<br>  
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  EMAIL: simpsonsa@cdmsmith.com

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  EMAIL: greg@gpscivil.com

- **CONTRACTOR’S SUPERINTENDENT:** Dallas Moore<br>  
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  EMAIL: dallas@gpscivil.com

- **FDOT PROJECT MANAGER:** Glenn Raney<br>  
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  EMAIL: michael.raney@dot.state.fl.us

- **SENIOR PROJECT ENGINEER:** Michael Ruland P.E.<br>  
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  EMAIL: rulandmb@cdmsmith.com

- **SENIOR INSPECTOR:** Jeremy Ahmann<br>  
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  EMAIL: ahmannjm@cdmsmith.com

- **MAINTENANCE CONTACT:** Jim Read<br>  
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  EMAIL: jim.read@dot.state.fl.us

- **ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:** Dallas Moore<br>  
  PHONE: O: 386.872.5811 C: 386.566.4800<br>  
  EMAIL: dallas@gpscivil.com

**MEETING SCHEDULE:**
# Project Status Report as of February 21, 2019

## FLAGLER COUNTY

### SR A1A Permanent Repairs

<table>
<thead>
<tr>
<th>FIN #</th>
<th>440557-5, 440557-6, 440557-7</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRACT #</td>
<td>T5641</td>
</tr>
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</table>

**CONVENTIONAL CONSTRUCTION**

**PROJECT DESCRIPTION:** Construct permanent repairs along SR A1A in Flagler County in three sections from South 28th Street to South 22nd Street, from South 22nd Street to South 9th Street, and from North 18th Street to Osprey Drive.

<table>
<thead>
<tr>
<th>CONTRACTOR</th>
<th>Superior Construction Co Southeast LLC</th>
</tr>
</thead>
<tbody>
<tr>
<td>LET DATE</td>
<td>9/26/2018</td>
</tr>
<tr>
<td>ORIGINAL</td>
<td>300</td>
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<tr>
<td>TIME</td>
<td>300</td>
</tr>
<tr>
<td>COST</td>
<td>$22,429,705.30</td>
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</tbody>
</table>

**CONTRACT SUPPORT SPECIALIST (CSS):**

<table>
<thead>
<tr>
<th>CONTRACTOR’S PROJECT MANAGER</th>
<th>David Blair</th>
</tr>
</thead>
<tbody>
<tr>
<td>NTP</td>
<td>1/4/2019</td>
</tr>
<tr>
<td>CURRENT</td>
<td>300</td>
</tr>
<tr>
<td>ELAPSED</td>
<td>14</td>
</tr>
<tr>
<td>COST</td>
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**FED. AID #:**

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</thead>
<tbody>
<tr>
<td>LET DATE</td>
<td>9/26/2018</td>
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<tr>
<td>CURRENT</td>
<td>300</td>
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<tr>
<td>ELAPSED</td>
<td>14</td>
</tr>
<tr>
<td>COST</td>
<td>$1,278,185.70</td>
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**FUND TYPE:**

<table>
<thead>
<tr>
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<th>Conventional Construction</th>
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<tr>
<td>WORK BEGAN</td>
<td>2/4/2019</td>
</tr>
<tr>
<td>% ORIGINAL</td>
<td>4.67%</td>
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<tr>
<td>% TO DATE</td>
<td>4.67%</td>
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</table>

**CONTACT:**

<table>
<thead>
<tr>
<th>CEI SENIOR PROJECT ADMINISTRATOR</th>
<th>Harry Wood</th>
</tr>
</thead>
<tbody>
<tr>
<td>PHONE</td>
<td>O: 850.575.1800 C: 850.596.7392</td>
</tr>
<tr>
<td>EMAIL</td>
<td><a href="mailto:harry.wood@atkinsglobal.com">harry.wood@atkinsglobal.com</a></td>
</tr>
</tbody>
</table>

**MEETING SCHEDULE:**

<table>
<thead>
<tr>
<th>CONTACT</th>
<th>PHONE</th>
<th>EMAIL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CEI SENIOR PROJECT ADMINISTRATOR</td>
<td>O: 850.575.1800 C: 850.596.7392</td>
<td></td>
</tr>
<tr>
<td>CONTRACT SUPPORT SPECIALIST (CSS)</td>
<td>O: 850.575.1800 C: 850.596.1590</td>
<td></td>
</tr>
<tr>
<td>CONTRACTOR’S PROJECT MANAGER</td>
<td>O: 904.292.4240 C: 352-208-3762</td>
<td></td>
</tr>
<tr>
<td>FED. AID #:</td>
<td>D517085B</td>
<td></td>
</tr>
<tr>
<td>FDOT PROJECT MANAGER</td>
<td>O: 386.740.3505 C: 386.846.753</td>
<td></td>
</tr>
<tr>
<td>SENIOR PROJECT ENGINEER</td>
<td>O: 850.575.1800 C: 850.596.8081</td>
<td></td>
</tr>
<tr>
<td>SENIOR INSPECTOR</td>
<td>O: 850.320.2206</td>
<td></td>
</tr>
<tr>
<td>MAINTENANCE CONTACT</td>
<td>O: 850.575.1800 C: 850.596.4777</td>
<td></td>
</tr>
<tr>
<td>24 HR CONTRACTOR EMERGENCY CONTACT</td>
<td>O: 386.740.3406 C: 386.801.5584</td>
<td></td>
</tr>
<tr>
<td>ALT. 24 HR CONTRACTOR EMERGENCY CONTACT</td>
<td>O: 386.740.3406 C: 386.801.5584</td>
<td></td>
</tr>
</tbody>
</table>

### FLAGLER COUNTY

#### SR A1A Resurfacing from South of SR 100 to St. Johns County Line

<table>
<thead>
<tr>
<th>FIN #</th>
<th>438003-1-52-01, 438003-2-52-01</th>
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</thead>
<tbody>
<tr>
<td>CONTRACT #</td>
<td>T5636</td>
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</table>

**CONVENTIONAL CONSTRUCTION**

**PROJECT DESCRIPTION:** I-95 resurfacing in Flagler County from the Volusia County line to the St. Johns County line.

<table>
<thead>
<tr>
<th>CONTRACTOR</th>
<th>Masci General Contractors Inc.</th>
</tr>
</thead>
<tbody>
<tr>
<td>LET DATE</td>
<td>10/31/2018</td>
</tr>
<tr>
<td>ORIGINAL</td>
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<td>TIME</td>
<td>550</td>
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<td>COST</td>
<td>$28,838,467.02</td>
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**CONTRACT SUPPORT SPECIALIST (CSS):**

<table>
<thead>
<tr>
<th>CONTRACTOR’S PROJECT MANAGER</th>
<th>David Jewett</th>
</tr>
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<tbody>
<tr>
<td>NTP</td>
<td>1/7/2019</td>
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<tr>
<td>CURRENT</td>
<td>550</td>
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<tr>
<td>COST</td>
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**FED. AID #:**

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<th>FED. AID #:</th>
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<td>LET DATE</td>
<td>10/31/2018</td>
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<tr>
<td>CURRENT</td>
<td>550</td>
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<td>COST</td>
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**FUND TYPE:**

<table>
<thead>
<tr>
<th>FUND TYPE</th>
<th>Conventional Construction</th>
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</thead>
<tbody>
<tr>
<td>WORK BEGAN</td>
<td>2/18/2019</td>
</tr>
<tr>
<td>% ORIGINAL</td>
<td>0.00%</td>
</tr>
<tr>
<td>% TO DATE</td>
<td>0.00%</td>
</tr>
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</table>

**CONTACT:**

<table>
<thead>
<tr>
<th>CEI SENIOR PROJECT ADMINISTRATOR</th>
<th>Robert Parker</th>
</tr>
</thead>
<tbody>
<tr>
<td>PHONE</td>
<td>O: 386.333.9537 C: 904.449.0923</td>
</tr>
<tr>
<td>EMAIL</td>
<td><a href="mailto:robert.parker@jacobs.com">robert.parker@jacobs.com</a></td>
</tr>
</tbody>
</table>

**MEETING SCHEDULE:**
Project Status Report as of February 21, 2019

VOLUSIA COUNTY

SR 44A from SR 44 to East of Grimm Lane
FIN # 437346-1-52-01
CONTRACT # ESZ38

Construction Lump Sum

PROJECT DESCRIPTION: Mill and resurface roadway from SR 44/CR 4139 to east of Grimm Lane.

<table>
<thead>
<tr>
<th>TIME</th>
<th>COST</th>
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</thead>
<tbody>
<tr>
<td>90</td>
<td>$316,000.00</td>
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<tr>
<td>91</td>
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</tr>
<tr>
<td>40</td>
<td>$193,746.00</td>
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</table>

P&S Paving Inc.
Let Date: 10/02/2018
Original: 90
Cost: $316,000.00

CCEI: CDM Smith
NTP: 12/10/2018
Current: 91

FED. AID #: N/A
Time Began: 1/9/2019
Elapsed: 40

FUND TYPE: Lump Sum
Work Began: TBD

% Original: 44.44%
% To Date: 43.96%

Current CPPR: 98
Projected Completion: Spring 2019

VOLUSIA COUNTY

US 1 at Canal Street Intersection Improvements
FIN # 240992-5-52-01
CONTRACT # T5660

Conventional Construction

PROJECT DESCRIPTION: Intersection improvements at SR 5 (US 1) including milling and resurfacing, widening curb and gutter, drainage improvements, sidewalk, signalization, lighting, and utility work (water and sewer).

<table>
<thead>
<tr>
<th>TIME</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>430</td>
<td>$4,991,772.04</td>
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<tr>
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<td>$4,991,772.04</td>
</tr>
<tr>
<td>0</td>
<td>$0.00</td>
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Massci General Contractors Inc.
Let Date: 10/31/2018
Original: 430
Cost: $4,991,772.04

CDM Smith
NTP: 1/7/2019
Current: 430

D518041B
Time Began: 3/8/2019
Elapsed: 0

FUND TYPE: Conventional Construction
Work Began: TBD

% Original: 0.00%
% To Date: 0.00%

Current CPPR: 100
Projected Completion: Summer 2020

Meeting Schedule:

CEI SENIOR PROJECT ADMINISTRATOR: Greg Shelton C: 407.948.9021 shellongb@cdmsmith.com

CONTRACT SUPPORT SPECIALIST (CSS): Seth Simpson O: 407.488.7984 simpsonsa@cdmsmith.com

CONTRACTOR’S SENIOR PROJECT MANAGER: Brian Davidson C: 386.566.0551 bdavidson@pandspavinginc.com

CONTRACTOR’S PROJECT MANAGER: Jimmy Combs C: 386.597.3080 jcombs@pandspavinginc.com

FDOT PROJECT MANAGER: Glenn Raney O: 386.740.3524 C:386.846.4862 michael.raney@dot.state.fl.us

SENIOR PROJECT ENGINEER: Michael Ruland P.E. C: 407.280.5435 rulandmb@cdmsmith.com

SENIOR INSPECTOR: Mike Brown C: 407.419.1248 brownmv@cdmsmith.com

MAINTENANCE CONTACT: Jim Read O: 386.740.3406 C: 386.801.5584 jim.read@dot.state.fl.us

24 HR CONTRACTOR EMERGENCY CONTACT: Scott Sheridan C: 386.212.8555 scottsheridan@pandspavinginc.com

AL. 24 HR CONTRACTOR EMERGENCY CONTACT: Jimmy Combs C: 386.597.3080 jcombs@pandspavinginc.com

FDOT PROJECT MANAGER: Michael Ruland P.E. C: 386.740.3524 rulandmb@cdmsmith.com

SENIOR PROJECT ENGINEER: Michael Ruland P.E. C: 407.280.5435 rulandmb@cdmsmith.com

CONTRACT SUPPORT SPECIALIST (CSS): Seth Simpson O: 407.488.7984 simpsonsa@cdmsmith.com

CONTRACTOR’S SENIOR PROJECT MANAGER: Brian Davidson C: 386.566.0551 bdavidson@pandspavinginc.com

CONTRACTOR’S SUPERINTENDENT: TBD

MEETING SCHEDULE:

FDOT PROJECT MANAGER: Michael Ruland P.E. C: 386.740.3524 rulandmb@cdmsmith.com

SENIOR PROJECT ENGINEER: Michael Ruland P.E. C: 407.280.5435 rulandmb@cdmsmith.com

CONTACT PHONE EMAIL

CEI SENIOR PROJECT ADMINISTRATOR: Greg Shelton C: 407.948.9021 shellongb@cdmsmith.com

CONTRACT SUPPORT SPECIALIST (CSS): Seth Simpson O: 407.488.7984 simpsonsa@cdmsmith.com

CONTRACTOR’S SENIOR PROJECT MANAGER: Brian Davidson C: 386.566.0551 bdavidson@pandspavinginc.com

CONTRACTOR’S PROJECT MANAGER: Jimmy Combs C: 386.597.3080 jcombs@pandspavinginc.com

FDOT PROJECT MANAGER: Glenn Raney O: 386.740.3524 C:386.846.4862 michael.raney@dot.state.fl.us

SENIOR PROJECT ENGINEER: Michael Ruland P.E. C: 407.280.5435 rulandmb@cdmsmith.com

SENIOR INSPECTOR: Mike Brown C: 407.419.1248 brownmv@cdmsmith.com

MAINTENANCE CONTACT: Jim Read O: 386.740.3406 C: 386.801.5584 jim.read@dot.state.fl.us

24 HR CONTRACTOR EMERGENCY CONTACT: Scott Sheridan C: 386.212.8555 scottsheridan@pandspavinginc.com

AL. 24 HR CONTRACTOR EMERGENCY CONTACT: Jimmy Combs C: 386.597.3080 jcombs@pandspavinginc.com

MEETING SCHEDULE:

Outside Consultant
In-House Construction
Maintenance

81
## Project Status Report as of February 21, 2019

### VOLUSIA

#### US 1 Intersection Improvements Big Tree Road and Reed Canal Road

<table>
<thead>
<tr>
<th>FIN #</th>
<th>240992-7-52-01 and 240992-8-52-01</th>
<th>CONTRACT #</th>
<th>T5619</th>
</tr>
</thead>
</table>

**Construction Pay Item**

**PROJECT DESCRIPTION:** Intersection improvements at the U.S. 1 intersections with Reed Canal Road and Big Tree Road, including widening, creation of new turn lanes, milling and resurfacing, minor drainage improvements, sidewalks, signal improvements, including new mast arms at Reed Canal Road, curb and gutter, signing and pavement markings.

| CONTRACTOR: Masci General Contractors Inc. | LET DATE: 8/30/2017 | ORIGINAL: 250 | COST: $1,769,310.98 |
| FED. AID #: D517009B | NTP: 11/7/2017 | CURRENT: 339 | ELAPSED: $1,789,505.23 |
| Current CPPR: 96 | WORK BEGAN: 3/19/2018 | % ORIGINAL: 134.40% | % TO DATE: 99.12% |
| EST. COMPLETION: Feb. 2019 | | | |

**CONTACT**

- PROJECT ADMINISTRATOR: Rick Coe (O: 386.740.3490, C: 386.527.3831, frederick.coe@dot.state.fl.us)
- CONTRACT SUPPORT SPECIALIST (CSS): Ernie Saltar (O: 386.740.3416, ernestp.saltar@dot.state.fl.us)
- CONTRACTOR’S PROJECT MANAGER: David Jewett (C: 386.281.9042, davidjewett@mascigc.com)
- CONTRACTOR’S SUPERINTENDENT: Doug Cain (C: 386.281.9800, doupcain360@gmail.com)
- CONSTRUCTION ENGINEER: Rafael Rodriguez, P.E. (O: 386.740.3594, C: 386.801.5571, rafael.rodriguez@dot.state.fl.us)
- SENIOR INSPECTOR: Paul Stacks (C: 352.217.1773, paul.stacks@aecom.com)
- ADD’L SENIOR INSPECTOR: Prince Dorvilus (C: 407.276.5810, pdorvilus@gcs-fl.com)
- MAINTENANCE CONTACT: Jim Read (O: 386.740.3406, C: 386.801.5584, james.read@dot.state.fl.us)
- 24 HR CONTRACTOR EMERGENCY CONTACT: Doug Cain (O: 386.281.9800)
- ALT. 24 HR CONTRACTOR EMERGENCY CONTACT: David Jewett (C: 386.281.9042, davidjewett@mascigc.com)

### VOLUSIA

#### US 92 Bridge Bearing Rehabilitation (Bridges 790187 and 790188)

<table>
<thead>
<tr>
<th>FIN #</th>
<th>439453-1-52-01</th>
<th>CONTRACT #</th>
<th>E5244</th>
</tr>
</thead>
</table>

**Construction Lump Sum**

**PROJECT DESCRIPTION:** Clean and coat the bridge bearings of the US 92 bridge over the Halifax River in Daytona Beach

| CONTRACTOR: Olympus Painting Contractors Inc. | LET DATE: 3/06/2018 | ORIGINAL: 320 | COST: $406,627.00 |
| FED. AID #: N/A | NTP: 5/9/2018 | CURRENT: 336 | ELAPSED: $406,627.00 |
| Current CPPR: 100 | WORK BEGAN: Feb. 2019 | % ORIGINAL: 63.75% | % TO DATE: 60.71% |
| EST. COMPLETION: Summer 2019 | | | |

**CONTACT**

- PROJECT ADMINISTRATOR: Glenn Raney (O: 386.740.3524, C: 386.846.4862, michael.raney@dot.state.fl.us)
- CONTRACT SUPPORT SPECIALIST (CSS): Ernie Saltar (O: 386.740.3416, ernestp.saltar@dot.state.fl.us)
- CONTRACTOR’S PROJECT MANAGER: Paul Gladwin (C: 727.942.4149, paul@olympuspainting.com)
- CONTRACTOR’S SUPERINTENDENT:
- CONSTRUCTION ENGINEER: Rafael Rodriguez, P.E. (O: 386.740.3594, C: 386.801.5571, rafael.rodriguez@dot.state.fl.us)
- SENIOR INSPECTOR: Paul Stacks (C: 352.217.1773, paul.stacks@aecom.com)
- STRUCTURES CONTACT: Jonathan Jastremsky (O: 386.740.3418, jonathan.jastremsky@dot.state.fl.us)
- 24 HR CONTRACTOR EMERGENCY CONTACT: Paul Gladwin (O: 727.942.4149, paul@olympuspainting.com)
- ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:
## FLAGLER
### US 1 at Old Dixie Highway Roundabout

**FIN #**
- 441210-1-52-01

**CONTRACT #**
- E5264

### Construction Pay Item

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<th>TIME</th>
<th>COST</th>
<th>CONTRACTOR: P&amp;S Paving Inc.</th>
<th>LET DATE: 8/07/2018</th>
<th>ORIGINAL: 420</th>
<th>$4,022,401.58</th>
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<tbody>
<tr>
<td>FED. AID #: N/A</td>
<td>NTP: 10/6/2018</td>
<td>CURRENT: 420</td>
<td>$4,022,401.58</td>
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<tr>
<td>FUND TYPE: Pay Item</td>
<td>TIME BEGAN: 1/3/2019</td>
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<td>Current CPPR: 100</td>
<td>WORK BEGAN: 1/3/2019</td>
<td>% ORIGINAL: 11.19%</td>
<td>21.26%</td>
<td></td>
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<tr>
<td>EST. COMPLETION: Spring 2020</td>
<td>% TO DATE: 11.19%</td>
<td>21.26%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CONTACT
- **PROJECT ADMINISTRATOR:** Rick Coe
  - O: 386.740.3490
  - C: 386.527.3831
  - frederick.coe@dot.state.fl.us
- **CONTRACT SUPPORT SPECIALIST (CSS):** Ernie Saltar
  - O: 386.740.3416
  - ernesto.saltar@dot.state.fl.us
- **CONTRACTOR’S PROJECT MANAGER:** Brian Davidson
  - C: 386.566.0551
  - bdavidson@pandspavinginc.com
- **CONSTRUCTION ENGINEER:** John Dunlap
  - C: 386.214.8896
  - jd@pandspavinginc.com
- **SENIOR INSPECTOR:** Rafael Rodriguez, P.E.
  - C: 386.740.3594
  - C: 386.801.5571
  - raful.rodriguez@dot.state.fl.us
- **ADD’L SENIOR INSPECTOR:** Chuck Crossman
  - C: 407.907.4300
  - crossman@etminc.com
- **MAINTENANCE CONTACT:** Jim Read
  - O: 386.740.3406
  - C: 386.801.5584
  - james.read@dot.state.fl.us
- **24 HR CONTRACTOR EMERGENCY CONTACT:** Brian Davidson
  - C: 386.566.0551
  - bdavidson@pandspavinginc.com

### MEETING SCHEDULE:

## VOLUMIA
### Kepler Road Pedestrian Bridge Rehabilitation

**FIN #**
- 439521-1-52-01

**CONTRACT #**
- E5230

### Construction Lump Sum

<table>
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<tr>
<th>TIME</th>
<th>COST</th>
<th>CONTRACTOR: Viktor Construction Corp.</th>
<th>LET DATE: 6/05/2018</th>
<th>ORIGINAL: 110</th>
<th>$257,400.00</th>
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<tr>
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<td>NTP: 8/10/2018</td>
<td>CURRENT: 131</td>
<td>$257,400.00</td>
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<tr>
<td>FUND TYPE: Lump Sum</td>
<td>TIME BEGAN: 11/8/2018</td>
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<td>$45,029.00</td>
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<tr>
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<td>WORK BEGAN: 11/13/2018</td>
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<td>17.49%</td>
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<td>% TO DATE: 80.92%</td>
<td>17.49%</td>
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<td></td>
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</tr>
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</table>

### CONTACT
- **PROJECT ADMINISTRATOR:** Chris Briggs
  - O: 386.740.3505
  - C: 386.846.4753
  - christopher.briggs@dot.state.fl.us
- **CONTRACT SUPPORT SPECIALIST (CSS):** Ernie Saltar
  - O: 386.740.3416
  - ernesto.saltar@dot.state.fl.us
- **CONTRACTOR’S PROJECT MANAGER:** Nikitas Kavouklis
  - C: 727.721.7200
  - viktorconstruction@hotmail.com
- **CONSTRUCTION ENGINEER:** Rafael Rodriguez, P.E.
  - O: 386.740.3594
  - C: 386.801.5571
  - raful.rodriguez@dot.state.fl.us
- **SENIOR INSPECTOR:** Jimmy Gregory
  - C: 757.509.2252
  - jgregory@kta.com
- **STRUCTURES CONTACT:** Jonathan Jastremsky
  - O: 386.740.3418
  - jonas@jastremsky.com
- **24 HR CONTRACTOR EMERGENCY CONTACT:** Nikitas Kavouklis
  - C: 727.721.7200
  - viktorconstruction@hotmail.com
- **ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:** Stylianos Fragkos
  - C: 727.437.9302

### MEETING SCHEDULE:
## VOLUSIA
### SR 46 Bridge Rehabilitation

**FIN #** 439273-1-52-01  
**CONTRACT #** E5Z19

#### Construction Pay Item

**PROJECT DESCRIPTION:** Apply an epoxy overlay to the concrete bridge deck, and clean and install non-structural pile jackets to bridge piers.

<table>
<thead>
<tr>
<th>TIME</th>
<th>COST</th>
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<tbody>
<tr>
<td>130</td>
<td>$149,935.00</td>
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</table>

**CONTRACTOR:** Broad Safety LLC.  
**LET DATE:** 4/03/2018  
**ORIG.:** 130  
**CURRENT:** 145  
**ELAPSED:** 190  
**FED. AID #:** N/A  
**NTP:** 6/7/2018  
**FUND TYPE:** Conventional  
**WORK BEGAN:** Nov. 2018  
**% ORIG.:** 146.15%  
**% TO DATE:** 131.03%  
**EST. COMPLETION:** Early 2019

### Contact Information

**PROJECT ADMINISTRATOR**  
O: 386.740.3490  
C: 386.527.3831  
frederick.coe@dot.state.fl.us

**CONTRACT SUPPORT SPECIALIST (CSS)**  
O: 386.740.3416  
ernesto.saltar@dot.state.fl.us

**CONTRACTOR’S PROJECT MANAGER:**  
O: 386.740.3603  
broadsafety@gmail.com

**CONSTRUCTION ENGINEER:**  
O: 386.740.3594  
rafael.rodriguez@dot.state.fl.us

**SENIOR INSPECTOR:**  
O: 386.740.3405  
debrar.sjoberg@dot.state.fl.us

**ADD’L SENIOR INSPECTOR:**  
O: 386.740.3594  
langellop@etminc.com

### MEETING SCHEDULE:

---

## VOLUSIA
### Pipe Cleaning and Lining, Various Locations in Volusia County

**FIN #** 427986-1-72-15  
**CONTRACT #** E5U77

#### Maintenance

**PROJECT DESCRIPTION:** Pipe desilting and lining on: SR 400 from Woodcrest Drive to U.S. 1; U.S. 1 at Palmetto Avenue, White Avenue, Bayshore Drive, Fox Place and at SR 442; Ora Street and S. Peninsula Drive.

<table>
<thead>
<tr>
<th>TIME</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>179</td>
<td>$1,960,178.51</td>
</tr>
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**CONTRACTOR:** Shen-Line LLC  
**LET DATE:** 10/02/2018  
**ORIG.:** 84  
**CURRENT:** 179  
**ELAPSED:** 58  
**FED. AID #:** N/A  
**NTP:** 12/12/2018  
**FUND TYPE:** Maintenance  
**WORK BEGAN:** 3/4/2019  
**% ORIG.:** 32.40%  
**% TO DATE:** 32.40%  
**EST. COMPLETION:** Summer 2019

### Contact Information

**PROJECT ADMINISTRATOR**  
O: 386.740.3490  
C: 386.527.3831  
frederick.coe@dot.state.fl.us

**CONTRACT SUPPORT SPECIALIST (CSS)**  
O: 386.740.3416  
ernesto.saltar@dot.state.fl.us

**CONTRACTOR’S PROJECT MANAGER:**  
O: 386.740.3603  
shenandoahconstruction.com

**CONSTRUCTION ENGINEER:**  
O: 386.740.3594  
rafael.rodriguez@dot.state.fl.us

**MAINTENANCE CONTACT:**  
O: 386.740.3406  
james.read@dot.state.fl.us

### MEETING SCHEDULE:
Project Status Report as of February 21, 2019

VOLUSIA
Pavement Markings, Various Roads

FIN # 427833-1-72-05
CONTRACT # E5U70

Maintenance

PROJECT DESCRIPTION: Install new thermoplastic pavement markings and reflective pavement markings on various roads.

<table>
<thead>
<tr>
<th>CONTRACTOR: Southern States Pavement Markings</th>
<th>LET DATE: 10/02/2018</th>
<th>ORIGINAL: 180 days</th>
<th>CURRENT: 188 days</th>
<th>ELAPSED: 44 days</th>
<th>COST: $2,100,179.18</th>
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<tbody>
<tr>
<td>FED. AID #: N/A</td>
<td>NTP: 12/06/2018</td>
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<td></td>
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<td>$2,100,179.18</td>
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<td>$591,761.28</td>
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<tr>
<td>Current CFPR 100</td>
<td>WORK BEGAN: 12/14/2018</td>
<td>% ORIGINAL: 24.44%</td>
<td></td>
<td></td>
<td>28.18%</td>
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<td></td>
<td>EST. COMPLETION: Summer 2019</td>
<td>% TO DATE: 23.40%</td>
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<td></td>
<td>28.18%</td>
</tr>
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</table>

Update as of January invoice

<table>
<thead>
<tr>
<th>CONTACT</th>
<th>PHONE</th>
<th>EMAIL</th>
</tr>
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<tbody>
<tr>
<td>PROJECT ADMINISTRATOR</td>
<td>Rick Coe</td>
<td>O: 386.740.3490 C: 386.527.3831</td>
</tr>
<tr>
<td>CONTRACT SUPPORT SPECIALIST (CSS)</td>
<td>Ben Griffiths</td>
<td>O: 386.740.3564</td>
</tr>
<tr>
<td>CONTRACTOR'S PROJECT MANAGER:</td>
<td>Buck Adams</td>
<td>C: 904.814.8410</td>
</tr>
<tr>
<td>CONSTRUCTION ENGINEER</td>
<td>Rafael Rodriguez, P.E.</td>
<td>C: 904.599.0050</td>
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<tr>
<td>SENIOR INSPECTOR:</td>
<td>Mike Tippet</td>
<td>C: 904.599.0050</td>
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<tr>
<td>MAINTENANCE CONTACT:</td>
<td>Jim Read</td>
<td>O: 386.740.3406 C: 386.801.5584</td>
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<tr>
<td>24 HR CONTRACTOR EMERGENCY CONTACT:</td>
<td>Buck Adams</td>
<td>C: 904.814.8410</td>
</tr>
<tr>
<td>ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:</td>
<td>Chris Robbins</td>
<td>C: 407.738.8308</td>
</tr>
</tbody>
</table>

MEETING SCHEDULE:

LANDSCAPE PROJECTS CURRENTLY IN ESTABLISHMENT PERIOD

VOLUSIA
1-4 / Saxon Boulevard Interchange Landscaping

FIN # 435469-2-52-01
CONTRACT # E5Y26

Present Amount: $837,910
Paid to Date: $811,570.00

Upcoming Projects:

**442555-1 SR 44 (North Causeway) Bridge Bulkhead and Fender Repairs**
- Contract: E5Z49
- Contractor: Seacoast Inc.
- Contract Amount: $1.2 million
- Project Start: Late March 2019 Estimated Completion: Summer 2019
- Project Contact: Glenn Raney, 386-740-3524, michael.raney@dot.state.fl.us

**440968-1 SR 40 (Granada Boulevard) over Tomoka River Bridge Repairs**
- Contract: E5Z60
- Contractor: Intron Technologies Inc.
- Contract Amount: $471,000
- Project Start: Mid-March 2019 Estimated Completion: Summer 2019
- Project Contact: Glenn Raney, 386-740-3524, michael.raney@dot.state.fl.us
- Work involves placing an epoxy overlay on the bridge deck and construction of non-structural pile jackets.
MEETING SUMMARY
TPO BOARD
MARCH 27, 2019

VII. EXECUTIVE DIRECTOR’S REPORT
   → Update on SU Funding/Work Program
   → Update on Roundtable of Volusia County Elected Officials
   → Update on FDOT Local Area Program (LAP) Proposed Policy

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. INFORMATION ITEMS
   → Citizens Advisory Committee Attendance Record – 2019
   → Technical Coordinating Committee Attendance Record – 2019
   → Bicycle/Pedestrian Advisory Committee Attendance Record – 2019
   → February 2019 TPO Outreach and Activities
   → MPOAC Letter to Senator Galvano
   → FDOT Deferral Letter to TPO

X. ADJOURNMENT

*The next River to Sea TPO Board meeting will be April 24, 2019*
## BPAC Attendance Record 2019

### Name

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### Vacancies

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| Beverly Beach | | | | | | | | | | | | | CODES |
| Bunnell | | | | | | | | | | | | | X = Present |
| Daytona Beach Shores | abs | | | | | | | | | | | | | exc = Excused |
| DeBary | | | | | | | | | | | | | abs = Absent (Unexcused) |
| Flagler County School Board | | | | | | | | | | | | | |
| Flagler County Transit | | | | | | | | | | | | | |
| Lake Helen | | | | | | | | | | | | | |
| Oak Hill | | | | | | | | | | | | | |
| Pierson | | | | | | | | | | | | | |
| Volusia County Chair | | | | | | | | | | | | | |
## CAC Attendance Record 2019

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### Vacancies
- Bunnell
- Beverly Beach
- Daytona Beach Shores
- Deland
- Flagler County School Board
- Lake Helen
- Oak Hill
- Volusia County School Board
- Volusia County Chair
- Volusia County D-3

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January - December 2019

88
# TCC Attendance Record 2019

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**Notes**
- Bunnell (appt 12/18)
- Daytona Beach (11/18) (alt 6/18)
- Daytona Beach Airport (appt. 03/16)
- Daytona Beach Shores (appt. 10/04)
- DeLand (appt. 09/98)
- Deltona (appt. 11/09)
- DeBary (appt 3/19)
- Edgewater (appt. 10/99)
- Flagler Beach (Appt. 02/16)
- Flagler County Traffic Engineering (appt 9/14)
- Holly Hill (appt 10/17)
- New Smyrna Beach (appt. 10/16)
- Lake Helen (appt 12/18)
- Ormond Beach (appt. 12/17)
- Palm Coast (appt 7/14)
- Ponce Inlet (appt. 09/16) (alt. appt. 09/16)
- Port Orange (appt. 10/13)
- South Daytona (appt. 12/03)
- Volusia County Traffic Engineering (appt. 04/99)
- Volusia County Schools (appt. 1/15)
- Votran (appt. 01/019) (alt. appt. 02/16)
- Volusia County Emergency Management (appt. 01/04)
- FDOT (appt 1/18)
- River to Sea TPO

**Vacancies**
- Beverly Beach
- Flagler County Transit
- Flagler County Aviation
- Flagler County Emergency Management
- Flagler County School Board
- Oak Hill

April - December 2019

89
February 2019 TPO Outreach & Activities

1 **TEAM Volusia Economic Development Council**
   **Presentation**
   Date: Friday, February 22, 2019
   Location: Daytona Beach
   Description: TPO staff gave a presentation on the role of the TPO and current planning and construction activities

2 **Southwest Volusia Transportation Alliance**
   **Presentation**
   Date: Friday, February 22, 2019
   Location: DeBary
   Description: TPO staff gave a presentation with USDOT Assistant Secretary Anthony Bedell on the transportation focus in southwest Volusia

3 **Not So Noisy Bike Week Events**
   Date: Monday, February 25, 2019
   Location: Embry-Riddle Aeronautical University
   Date: Wednesday, February 27, 2019
   Locations: Daytona State College
     Bethune-Cookman University
   Description: TPO staff manned an information table and properly fit and donated 84 bike helmets

**MARCH EVENTS:**
1: Turnbull Bay Bridge Ribbon Cutting; NSB
2: Not So Noisy Bike Week Community Bike Ride;
   Daytona Beach (ISB & White St)
3: Daytona Halifax Lions Club Health Fair Helmet Fitting, Daytona Beach
19: Southeast Tourism Society Advocacy Session; TPO staff on panel; Daytona Beach
20: Transportation Disadvantaged Legislative Awareness Day, Tallahassee
21: Central Florida Transportation Planners Group;
   TPO staff on panel; Orlando

**OTHER UPCOMING EVENTS:**
April 19: Good Friday; River to Sea TPO office closed
April 30: MPO Advisory Council Meeting; Orlando
May 4: Oak Hill Community Festival Helmet Fitting;
         Mary Dewees Park

4 **9th Annual River to Sea TPO Planning Retreat**
   Date: Monday, February 25, 2019
   Location: ERAU Welcome Center
   Description: The TPO held its 9th annual Planning Retreat in partnership with the Daytona Regional Chamber of Commerce; the topic focused on the relationship between transportation and the local economy; 124 people attended the event

**ONGOING PROJECTS & STUDIES:**
- Walkability Action Institute Grant Project
- 2019 Annual Call for Projects
- Development of 2017/18 TPO Annual Report
- Development of Bicycle Suitability Map
- Central Florida Visitors Study
- Regional Truck Parking Study
- Update to the TPO Public Participation Plan (PPP)
- Central Florida Regional Planning Model Update
- US 17/92 @ Dirksen Drive Feasibility Study
- Madeline Ave. Trail Feasibility Study, Phase 1-2
- Regional Resiliency Action Plan
- 2045 Long Range Transportation Plan Request for Proposals
- Unified Planning Work Program Amendment
- FDOT/R2CTPO Joint Certification
Commissioner Nick Maddox  
Chairman  

February 28, 2019  

Senator Bill Galvano, Senate President  
404 South Monroe Street, Suite 409  
Tallahassee, FL 32399-1100  

Dear Senator Galvano,  

On behalf of the twenty-seven members of the Florida Metropolitan Planning Organization Advisory Council (MPOAC), I want to express our appreciation for your leadership in advocating for innovative approaches to enhancing and funding Florida’s infrastructure as expressed in your January 30, 2019 memorandum to members of the Florida Senate.  

We agree that transportation improvements can and should be considered within the broader context of the overall infrastructure needs of a corridor, region or state. As representatives of planning agencies, we too recognize that decisions to invest in transportation infrastructure are not made in a vacuum. In order to be successful, we need to plan for and fund infrastructure using a holistic approach, one that takes into account the interconnectedness of traditional transportation elements and other infrastructure resources. The newly formed Committee on Infrastructure and Security will enhance the Florida Senate’s ability to address the existing and future needs of our infrastructure systems. While communications, security and other infrastructure are not in our purview, we applaud your vision and recognize how important connected infrastructure is to our future.  

That said, we encourage you and the members of the Senate to prioritize the needs of our existing transportation network. Florida’s transportation system is in excellent condition due to many years of proper funding of maintenance and a policy of first maintaining our existing assets. We recognize the necessity to plan for and invest in infrastructure expansion that supports the growing needs of our state. We believe that our top priority is to ensure the preservation and enhancement of Florida’s existing transportation system. But as you correctly point out in your memorandum, our efforts to ensure the continued effectiveness of the state’s existing transportation system should be considered in tandem with the needs of other infrastructure systems. As we look to expanding our infrastructure we ask that you consider ways to insure the new infrastructure is financially self-sustaining so as to allow existing infrastructure to continue to be maintained in a state of good repair.  

We look forward to working with you to improve Florida’s transportation system to the benefit of Florida’s citizens, visitors and businesses.  

Sincerely,  

Commissioner Nick Maddox  
Chairman  

Carl Mikyska, Executive Director  
605 Suwannee Street, MS 28B · Tallahassee, Florida 32399-0450  
1-866-374-3368 x 97 or 850-414-4037  
www.mpoac.org
March 18, 2019

Ms. Lois Bollenback, Executive Director
River to Sea Transportation Planning Organization
2570 West International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

SUBJECT: Additional Project Schedule Changes Between the Adopted and Tentative Work Program—Fiscal Year 2020 to Fiscal Year 2024

Dear Ms. Bollenback:

This letter and enclosure is to notify the River to Sea Transportation Planning Organization (TPO) of additional added and rescheduled projects that have been deferred, advanced, moved-out, or deleted in the Florida Department of Transportation’s (FDOT) Tentative Work Program for Fiscal Years 2020 through 2024. These are additional projects that were not included in the department’s variance letter sent out to the TPO on January 16, 2019. These additional changes are due to budget shortfalls in state and federal funding and additional cost increases.

The department recognizes how important these projects are to the TPO and the citizens of Volusia County. FDOT will continue to partner with the TPO, Volusia County, local municipalities, and the citizens of Volusia County to bring these important projects to fruition for the community. The department always looks for opportunities to advance projects already in the department’s work program system before adding new projects. The department will also have an opportunity to identify projects that can be advanced into an earlier fiscal year once we enter the new tentative work program cycle for Fiscal Year 2021 to Fiscal Year 2025.

Pursuant to Subsection 339.135(4)(c) 3 and (d), Florida Statutes, the Florida Department of Transportation (FDOT) is required to provide Transportation Planning Organizations (TPO) with a written explanation for any project in the TPO’s Transportation Improvement Program (TIP) which is proposed to be rescheduled or deleted for Fiscal Year 2020 to Fiscal Year 2024 of the FDOT’s Adopted and Tentative Work Programs. Please see the attached list of projects that have been rescheduled.

Should you have any questions or concerns please contact Ms. Vickie Wyche, FDOT Liaison at 386-943-5185 or via e-mail at Vickie.Wyche@dot.state.fl.us.

Sincerely,

Kellie Smith
FDOT Planning Manager
District Five

Enclosure

cc: Michael Shannon, District Secretary, FDOT
Loreen Bobo, Director of Transportation Development, FDOT
Alison Stettner, Planning & Environmental Management Administrator, FDOT
Anna Taylor, Government Affairs Liaison, FDOT
Vickie Wyche, MPO Liaison, FDOT
Kathy Alexander, Program Management Administrator, FDOT
Steve Friedel, Work Program Manager, FDOT
**VARIANCE LEGEND**

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COMMON YEARS REFERS TO PROJECTS OR PHASES CONTAINED IN THE FOUR COMMON YEARS OF THE ADOPTED WORK PROGRAM AND THE TENTATIVE WORK PROGRAM.
### RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
### FISCAL YEARS 2020 – 2024
### JUSTIFICATION FOR HIGHWAY AND PUBLIC TRANSPORTATION PROJECTS
### ADVANCED, DEFERRED, DELETED, MOVED-OUT, OR ADDED

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