



MEETING AGENDA

Please be advised that the VOLUSIA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD will be meeting on:

DATE: Wednesday, March 26, 2014

TIME: 9:00 a.m.

PLACE: Volusia TPO Conference Room
2570 W. International Speedway Blvd., Suite 100
Daytona Beach, FL 32114

Vice Mayor Nancy Long, Chairperson Presiding

AGENDA

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF QUORUM
- II. PLEDGE OF ALLEGIANCE
- III. PUBLIC COMMENT/PARTICIPATION *(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- IV. CONSENT AGENDA
 - A. FEBRUARY 26, 2014 VOLUSIA TPO BOARD MEETING MINUTES *(Contact: Pamela Blankenship) (Enclosure, pages 4-14)*
 - B. TREASURER'S REPORT *(Contact: Herbert Seely) (Enclosure, pages 4, 15)*
 - C. EXECUTIVE COMMITTEE REPORT -- Report by Vice Mayor Nancy Long, Chairperson *(Enclosures, pages 4, 16)*
 - D. TECHNICAL COORDINATING COMMITTEE REPORT -- Report by Mr. Clay Ervin, TCC Chairman *(Enclosure, page 4) (separate cover)*
 - E. CITIZENS ADVISORY COMMITTEE REPORT -- Report by Mr. Gilles Blais, CAC Chairman *(Enclosure, page 4) (separate cover)*
 - F. BICYCLE & PEDESTRIAN ADVISORY COMMITTEE REPORT -- Report by Mr. Robert Storke, BPAC Chairman *(Enclosure, pages 4, 17)*
 - G. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT -- Report by Council Member Joshua Wagner, TDLCB Chairman *(Enclosure, pages 4, 18)*
 - H. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD RESIGNATION *(Contact: Carole M. Hinkley) (Enclosure, pages 4, 19-20)*

IV. CONSENT AGENDA *(continued)*

- I. **VOLUSIA TPO BOARD SUMMARY REPORT** -- Report by Vice Mayor Nancy Long, TPO Board Chairperson *(Enclosure, pages 4, 21)*
- J. **2040 LONG RANGE TRANSPORTATION PLAN (LRTP) SUBCOMMITTEE REPORT** *(Enclosure, page 4) (separate cover)*

V. ACTION ITEMS

- A. **REVIEW AND APPROVAL OF RESOLUTION 2014-09 AMENDING THE FY 2013/14 TO 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** *(Contact: Robert Keeth) (Enclosure, pages 22-32)*
- B. **REVIEW AND APPROVAL OF RESOLUTION 2014-10 AMENDING THE FY 2012/13 AND 2013/14 UNIFIED PLANNING WORK PROGRAM (UPWP) AND AUTHORIZING THE DEOBLIGATION OF PL FUNDS FOR THE CURRENT FEDERAL FISCAL YEAR** *(Contact: Herbert M. Seely) (Enclosure, pages 33-37)*

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

- A. **PRESENTATION ON THE VOLUSIA TPO'S COMMUNITY TRANSPORTATION SURVEY INSTRUMENT** *(Contact: Jean Parlow) (Enclosure, pages 38-40)*
- B. **PRESENTATION OF THE DRAFT PUBLIC PARTICIPATION PLAN (PPP) UPDATE** *(Contact: Pamela Blankenship) (Enclosure, page 41)*
- C. **PRESENTATION ON THE VETERANS MEMORIAL BRIDGE DESIGN** *(Contact: Lois Bollenback) (Enclosure, page 42)*
- D. **PRESENTATION ON THE CENTRAL FLORIDA SAFE ROUTES (CFSR) WEB PAGE AND DATA ANALYSIS TOOLS** *(Contact: Stephan Harris) (Enclosure, pages 43-54)*
- E. **FDOT REPORT** *(Contact: Claudia Calzaretta, FDOT District 5) (Enclosure, pages 55-64)*

VII. EXECUTIVE DIRECTOR'S REPORT *(Enclosure, pages 65-66)*

- ® Volusia TPO Board Retreat Follow Up
- ® SunRail Community Celebration
- ® Reapportionment Update
 - o Reapportionment Letter from Governor
- ® Legislative Update

VIII. VOLUSIA TPO BOARD MEMBER COMMENTS *(Enclosure, page 65, 67-73)*

IX. INFORMATION ITEMS *(Enclosure, pages)*

- ® Florida Bicycle Month Proclamation
- ® Citizens Advisory Committee Attendance Record – 2014
- ® Technical Coordinating Committee Attendance Record– 2014
- ® Bicycle/Pedestrian Advisory Committee Attendance Record – 2014

X. ADJOURNMENT (Enclosure, page 65)

The next Volusia TPO Board meeting will be April 23, 2014

March Meeting Dates

- Executive Committee, April 7, 2014 @ 3:00 p.m.
- Bicycle/Pedestrian Advisory Committee, April 9, 2014 @ 3:00 p.m.
- Citizens Advisory Committee, April 15, 2014 @ 1:30 p.m.
- Technical Coordinating Committee, April 15, 2013 @ 3:00 p.m.
- Volusia TPO Board, April 23, 2014 @ 9:00 a.m.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the Volusia TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

The Volusia TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.VolusiaTPO.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, pblankenship@volusiatpo.org.

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www.Facebook.com/VolusiaTPO

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

IV. CONSENT AGENDA

A. FEBRUARY 26, 2014 VOLUSIA TPO BOARD MEETING MINUTES

Minutes are prepared for each board meeting and said minutes must be approved by the Volusia TPO Board.

B. TREASURER'S REPORT

Monthly Treasurer Reports are prepared for review and approval by the Volusia TPO Board. The February 2014 Treasurer's Report is included for your information.

C. EXECUTIVE COMMITTEE REPORT

D. TECHNICAL COORDINATING COMMITTEE (TCC) REPORT *(provided under separate cover)*

E. CITIZENS ADVISORY COMMITTEE (CAC) REPORT *(provided under separate cover)*

F. BICYCLE & PEDESTRIAN ADVISORY COMMITTEE (BPAC) REPORT

G. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING (TDLCB) BOARD REPORT

H. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD RESIGNATION

I. VOLUSIA TPO BOARD SUMMARY REPORT

J. 2040 LONG RANGE TRANSPORTATION PLAN (LRTP) SUBCOMMITTEE REPORT

ACTION REQUESTED:

MOTION TO APPROVE THE CONSENT AGENDA

FEBRUARY 26, 2014 MEETING MINUTES
OF THE
VOLUSIA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD

2570 W. International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

Members Present:

Mayor Jim Ardell
Commissioner Robert Gilliland
Council Member Billie Wheeler **
Mayor Pro Tem Leigh Matusick
Mayor John Masiarczyk
Councilman Gene Emter
Commissioner Marshall Shupe **
Commissioner Penny Currie
Commissioner Jason McGuirk
Mayor Doug Gibson **
Council Member Ron Saylor **
Mayor Ed Kelley
Council Member Joe Perrone
Council Member Bob Ford
Vice Mayor Nancy Long, Chairperson
Council Member Pat Patterson, 2nd Vice Chairman
Council Member Joshua Wagner
Council Member Joyce Cusack
Council Member Deb Denys
Claudia Calzaretta (non-voting advisor)
Clay Ervin (non-voting)
Robert Storke (non-voting)
Gilles Blais (non-voting)

Members Absent:

Council Member Lita Handy-Peters (excused)
Commissioner Rick Basso
Mayor James Sowell **
Council Member Pat Northey, 1st Vice Chairperson (excused)
Council Member Doug Daniels
Linda Costello (non-voting) (excused)

**** Non-voting member in the small city vote rotations**

Others Present:

Pamela Blankenship, Recording Secretary
Lois Bollenback
Carole Hinkley
Stephan Harris
Robert Keeth
Herbert Seely
Jean Parlow
Debbie Stewart
Bob Finck
Elizabeth Alicia Lendian

Representing:

Beverly Beach
Daytona Beach
Daytona Beach Shores
DeLand
Deltona
Edgewater
Flagler Beach
Holly Hill
New Smyrna Beach
Oak Hill
Orange City
Ormond Beach
Ponce Inlet
Port Orange
South Daytona
Volusia County
Volusia County
Volusia County
Volusia County
FDOT District 5
TCC Chairman
BPAC Chairman
CAC Chairman

Representing:

DeBary
Lake Helen
Pierson
Volusia County
Volusia County
Volusia County School Board

Representing:

TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
TPO Staff
Atkins NA
CAC

Others Present:

Rich Walton
Pedro Leon
Rebecca Hammock
Mark Garcia
Barbara Revels
Sally Sherman
Martha Moore
Adam Burghdoff
Sean Cahill
Jason DeLorenzo
Jose Papa
Amy Blaida
Lara Bouck
Mike Palozzi
Mark Bontrager
Pat Gadbaw
Jon Cheney

Representing:

Daytona Beach
Daytona Beach International Airport
DeBary
FDOT
Flagler County
Flagler County
Ghyabi & Associates
Kittelson & Associates
Orange City
Palm Coast
Palm Coast
Reynolds, Smith & Hill
Reynolds, Smith & Hill
Shaw CBI
Spaceport Operations
VCLWW
Volusia County Public Works

I. Call to Order / Roll Call / Determination of Quorum

The meeting of the Volusia Transportation Planning Organization (TPO) Board was called to order at 9:00 a.m. by Chairperson Nancy Long. The roll was called and it was determined that a quorum was present.

II. Pledge of Allegiance

III. Public Comment/Participation

There were no public comments.

IV. Consent Agenda

- A. January 22, 2014 TPO Board Meeting Minutes
- B. Treasurer's Report
- C. Executive Committee Report
- D. Technical Coordinating Committee (TCC) Report
- E. Citizens Advisory Committee (CAC) Report
- F. Bicycle/Pedestrian Advisory Committee (BPAC) Report
- G. Transportation Disadvantaged Local Coordinating (TDLCB) Board Appointments
- H. Volusia TPO Board Summary Report
- I. MPO Advisory Council Report

MOTION: *Commissioner Gilliland moved approval of the Consent Agenda. Council Member Patterson seconded the motion which carried unanimously.*

V. Action Items

OPEN PUBLIC HEARING TO AMEND THE 2035 LONG RANGE TRANSPORTATION PLAN (LRTP)

The public hearing was opened by Chairperson Long; there were no public comments and the public hearing was closed.

A. Review and Approval of Resolution 2014-05 Amending the 2035 Long Range Transportation Plan (LRTP)

Ms. Bollenback explained that the amendments to the 2035 Long Range Transportation Plan (LRTP) were the result of changes to the cost estimates and timing of the Systems Interchange and the I-95 widening. She noted that FDOT has allocated funding to advance the two projects and will construct them together. The TIP amendment has previously been approved and this LRTP amendment will make the documents consistent. She added that there was a correction to the footnote under the table in the agenda; \$2.98 million should be \$298 million. The construction is scheduled to begin in 2015.

MOTION: *Mayor Kelley moved approval of Resolution 2014-05 amending the 2035 Long Range Transportation Plan (LRTP) to advance the construction of the I-95/I-4/US 92 Systems Interchange at I-95 and SR 600 (US 92) and to advance the widening of I-95 from 1.6 miles north of SR (600) to 0.5 miles north of SR 44. Council Member Wheeler seconded the motion which carried unanimously.*

B. Review and Approval of the Draft FY 2014/15 and 2015/16 Unified Planning Work Program for Submittal to FDOT

Ms. Bollenback explained that the UPWP is a two-year program of activities which outlines the revenue that is anticipated over the next two years and the planning activities that will be undertaken. A draft task list was presented last month and feedback was received. That input was refined and the full draft UPWP was made available for review on the TPO's website. She reviewed the summary table included in the agenda which outlines the tasks and how they have changed monetarily from the previous UPWP and from the previous draft list. Some of the funding that was remaining in the existing UPWP will be rolled forward to the first year of the new UPWP and will be available to go to a corridor improvement planning study. She noted that at the TCC meeting a motion was made to allocate those roll over funds to Phase II of the US 17/92 CIP but the vote was split with a vote of 9-9. They concurred with the remainder of the UPWP. She added that there was a reduction in the local government assistance task but if additional funding becomes available it could be put back in that task.

Mayor Pro Tem Matusick asked how much the TPO has spent to-date on helping the local jurisdictions and how much this reduction would affect them.

Ms. Bollenback responded that in the past there were two specific task activities involved in helping the local jurisdictions: bicycle/pedestrian planning at about \$8,000 per year and \$25,000 for the use of a consultant to help the small governments develop projects and applications to access funding.

Mayor Pro Tem Matusick asked if the reduction in funding would affect Flagler County.

Ms. Bollenback responded that Flagler County would not qualify as a small local government, however, Beverly Beach and Bunnell would be affected.

Council Member Saylor stated that the west side of Volusia County was looking forward to Phase II of the US 17/92 study because it would help immensely in understanding the needs of west Volusia. He added that he would like to have funding put in to do Phase II of the study.

Ms. Bollenback continued reviewing the UPWP tasks and changes to the funding levels. She added that there was a 10% reduction in the revenue two years ago with the enactment of MAP-21. Because of this there will be a vacant planner position until it is clear where the funding is headed. The TPO receives about one million dollars per year in planning funds. The previous direction from the advisory committees and the TPO Board was to put \$75,000 towards Traffic Ops/ITS/Safety Projects and any remaining funds toward feasibility studies (there is currently no excess funding).

Ms. Bollenback then reviewed the US 1 Corridor Improvement Program (CIP) history noting that FDOT funded Phase II of the US 1 CIP. FDOT has said they would consider funding Phase II of the US 17/92 CIP but there has been no commitment yet. Some of the members of the TCC recommended using the excess funding for Phase II but some members felt that a commitment did not need to be made yet and all of the options should be explored first. The draft UPWP will be submitted to FDOT and FHWA for their review and comment. The TPO will then incorporate their comments and the final draft UPWP will be approved in April. The UPWP will then be submitted to FDOT by May 15 and will take effect July 1, 2014.

Commissioner Revels stated that one of the largest problems in Flagler County is the lack of funds available for public transportation. She asked if any funding would be available from the TPO for transit.

Ms. Bollenback replied that the transit planning money will be available for the entire planning area which will include Flagler County. In the past, the TPO has taken transit funds and given them to Votran because they were the only provider. They currently allocate funds available through a GPC contract and Votran has that contract. The TPO will be issuing a contract to manage planning and will issue task orders for Flagler County. As far as funding goes, the TPO allocates its XU set-aside funding to Bicycle/Pedestrian (30%), Traffic Ops/ITS/Safety (40%) and transit (30%). Flagler County will be able to access the transit set-aside money as well; however, that money is only for capital improvement projects. In order to receive those funds Flagler County must go through the process to become a designated recipient. Other funding is between Votran (Volusia County) and Flagler County Transit.

Mayor Pro Tem Matusick stated that the US 17/92 CIP affects the south end of DeLand, Orange City and DeBary. She asked if the money could be put back in since Phase II was critical to everyone's plans.

Ms. Bollenback responded that the CIP is a local agency program (LAP) agreement with FDOT and it limits the use of the funds to CIPs; as long as the money is going to a CIP it would be able to be used, however, more details are needed.

Ms. Bollenback noted that a task could be added under the CIP task. The TCC motion was to add a task to complete Phase II of the 17/92 CIP. It is unclear how much the plan will cost. She asked if the board wanted to specifically target the funding and/or activity or leave it open. Leaving it open would not preclude doing the study.

Mayor Pro Tem Matusick stated she wanted to specifically put the CIP in the UPWP.

Discussion continued.

Council Member Saylor noted that he would vote against the UPWP until Phase II of the US 17/92 CIP was included.

MOTION: *Council Member Cusack moved to approve the inclusion of Phase II of the US 17/92 Corridor Improvement Program (CIP) in the draft FY 2014/15 and 2015/16 Unified Planning Work Program for submittal to FDOT. Council Member Patterson seconded the motion.*

Commissioner Gilliland stated that specifically adding the project to the CIP would tie the TPO's hands; FDOT paid for Phase II of the US 1 CIP. FDOT may be less inclined to fund Phase II if it already has funding allocated to it. He suggested waiting to hear from FDOT first.

Mayor Kelley noted that no projects are currently specifically designated; the US 17/92 CIP should be added once the budget is adopted. He added that he was against adding it now.

Mayor Pro Tem Matusick stated that the TCC felt the project was important and that should not be ignored.

Councilman Emter stated that the study was extremely important to the west side. In regards to the budget, to allocate the funding prior to a conversation or commitment by the county is premature. The study can be included at a later date.

Council Member Cusack stated that the board must be mindful that without something stating the study will be done it may not happen. This will give some assurance and comfort to the west side that the study will be considered. She added that she supports the motion.

Commissioner Gilliland noted that the board did not know how much Phase II would cost.

Council Member Cusack clarified that the motion included a footnote that Phase II would be included in the task list of the UPWP so as to provide assurance that it will be done.

Mayor Kelley stated that he would not support it but he would support it when it comes back if funding is available.

Mayor Pro Tem Matusick asked how much the study would cost.

Ms. Bollenback responded that she was not sure but Phase I of each CIP cost \$130,000 and included all the data gathering and analysis. She did not anticipate Phase II exceeding the \$120,000 that is available but she did not think there would be any funding leftover. She noted that it was better if the TPO managed the project.

Commissioner McGuirk commented that while he recognized the importance of Phase II to the west side, now was not the time to include it. He would support it when the timing is right.

Ms. Bollenback restated the motion to add the US 17/92 Phase II CIP to the task listing of the UPWP under Task 3.04 Corridor Improvement Programs and Studies.

A roll call vote was taken and the motion carried 50.95% "yes" votes to 34.60% "no" votes.

MOTION: Council Member Patterson moved approval of the draft FY 2014/15 and 2015/16 Unified Planning Work Program for submittal to FDOT. Council Member Cusack seconded the motion which carried unanimously.

C. Review and Approval of Resolution 2014-06 Supporting the Halifax Heritage Byway

Ms. Bollenback introduced Mr. Chris Daun, Chairman of the Halifax Heritage Byway Program, and noted that Mr. Gary Balogh was unable to be at the meeting but he sent consultants Mr. Robert Pillozzi and Mr. Michael Finck to answer any questions.

Ms. Bollenback noted that there was a map included in agenda which outlined the corridors included in the Halifax Heritage Byway (HHB). The HHB is trying to get their designation as a heritage byway and they are required to develop a corridor management plan which has three elements; a map, vision, and goals which include objectives and strategies. They also need to be included in all the local comprehensive plans. The Long Range Transportation Plan (LRTP) is required to be consistent with the comprehensive plans and the HHB is asking the TPO for a resolution of support. The designation will open up funding opportunities for redevelopment, landscaping, trails, etc.

Commissioner Ford asked how the decision is made as to what to include in the byway. He noted that Riverside and Halifax Drive are more historic and scenic than other places and were not included.

Mr. Daun stated that the current jurisdiction of the byway excludes Port Orange. They are connecting with the Ormond Scenic Loop and Trail in Ormond Beach and at some point the scenic byway program will reopen and there may be a new byway that goes from the Brevard County line to Port Orange and connects with the Halifax Heritage Byway. The State of Florida wants to have a connective scenic byway for the entire A1A corridor through the state so at some point that will happen. They may include the expansion of Peninsula Drive in the future.

Council Member Wagner stated that they were very strict on the areas that are permitted. He added that he supported connecting Riverside Halifax Drive in Port Orange even if trail dollars needed to be used to do so. He thanked Mr. Daun for volunteering to undertake the project.

MOTION: *Council Member Wagner moved approval of 2014-06 supporting the Halifax Heritage Byway. The motion was seconded by Council Member Cusack.*

Council Member Patterson asked why they stopped at Bellevue Road instead of moving down to Beville Road.

Mr. Daun pointed out that there were critical state roads that were excluded due to the limited number of corridors allowed in the initial application. Beville Road is an extension of I-4 but Bellevue was the original east-west trail.

Discussion continued.

Mayor Pro Tem Matusick noted that the west side byway connected from Seminole County to the east side to Oak Hill. New Smyrna Beach is working to connect to that as well. This is a great opportunity for ecotourism. She thanked Mr. Daun.

Mayor Kelley stated that the city of Ormond Beach has already adopted a resolution in support of the HHB. His concern is the proliferation of additional signage along these roads. He asked if the grants being requested came from the same pool of funds that the local cities draw from, adding that this could limit the number of local projects that they are able to undertake.

Mr. Daun stated that he volunteered to do this because of the amount of funding this will bring in. More money will be accessible through enhancement funding which also helps when projects are on a byway; the byway may compete on a local level but it will bring in more funding on a federal and state level that otherwise would not be available.

The motion carried unanimously.

D. Review and Approval of Resolution 2014-07 Reaffirming the Volusia TPO's Policy for Establishing and Maintaining Transportation Priority Projects

[Handout provided]

Ms. Bollenback stated that the next two resolutions pertained to the annual call for projects and are reaffirmed each year. The first resolution protects the top priority projects. This year the TPO is adding a new category list for prioritizing regional trail projects. Last year the Central Florida MPO Alliance (CFMPOA) developed a Regional Trails Priority List. She explained that the TPO receives a small portion (\$500,000) in Transportation Alternative Program (TAP) funding each year and the state receives 50% of the program funds that they allocate throughout the district. The CFMPOA encouraged the state to apply their portion of the TAP funds to the projects Regional Trails Priority List. In doing that, two segments of the East Central Florida Regional Rail Trail were able to be funded. This Regional Trail List will recognize that the TPO has a list of prioritized trail projects that can be used to populate the CFMPOA Regional Trails List. There have also

been efforts at the state level to come up with funding opportunities to implement regional trails projects and funding may eventually become available.

Ms. Bollenback noted that during the discussion of reapportionment there were concerns expressed about making sure that, as we make the reapportionment transition, we do not have a prioritization process that limits the opportunities for the expanded TPO area to continue to move forward with their priorities. The draft priority ranking resolution was discussed recently and the TPO recognized that the expanded metropolitan planning area (MPA) priorities would be acknowledged and not limited by the top project rankings. The other update to this resolution simply says that if there is a high priority project on the expanded MPA's list, the TPO will not stop it from being ranked in the top protected class; this will leave it open for consideration. This could impact the non-Strategic Intermodal Systems (SIS) Other Roadway List.

Mayor Pro Tem Matusick stated that the CFMPOA's approach to the Regional Trails List is a model for the state and they are encouraging everyone to look at regional projects.

MOTION: *Mayor Pro Tem Matusick moved approval of Resolution 2014-07 reaffirming the Volusia TPO's policy for establishing and maintaining transportation priority projects as revised. Commissioner Gilliland seconded the motion which carried unanimously.*

- E. Review and Approval of Resolution 2014-08 Reaffirming the Volusia TPO's Policy for the Annual Allocation of Surface Transportation Program (STP) Urban Attributable (XU) and Transportation Alternatives Program (TAP) Funding

Mr. Keeth stated that this was an annual resolution that establishes policy direction for the priority project process. One update to the resolution establishes funding caps for bicycle/pedestrian projects; the caps are at the same level as the for the Traffic Ops/ITS/Safety projects - \$1.5 million per year/\$3 million per project. The resolution also adds the Regional Trails Priority Project List.

MOTION: *Mayor Kelley moved approval of Resolution 2014-08 reaffirming the Volusia TPO's policy for the annual allocation of Surface Transportation Program (STP) Urban Attributable (XU) and Transportation Alternatives Program (TAP) funding. Council Member Patterson seconded the motion which carried unanimously.*

VI. Presentations, Status Reports, and Discussion Items

- A. Overview of the 2040 Long Range Transportation Plan (LRTP) and Schedule

Ms. Bollenback recognized that the 2040 Long Range Transportation Plan (LRTP) Project Manager was Ms. Jean Parlow, TPO Transportation Planner and then she introduced Ms. Martha Moore with Ghyabi & Associates, the project consultant.

Ms. Martha Moore, Ghyabi & Associates, gave a PowerPoint presentation on the 2040 LRTP. She reviewed the tasks of the LRTP Oversight Committee, 2040 LRTP Subcommittee and the Land Use Subcommittee as well as the overall project schedule. The 2040 LRTP is expected to be completed in September 2015.

Brief discussion ensued on the public involvement portion of the 2040 LRTP.

- B. Presentation on the Community Transportation Survey

Ms. Bollenback introduced Mr. Adam Burghdoff with Kittelson & Associates, the consultant for the Community Transportation Survey.

Mr. Burghdoff stated that Kittelson & Associates has teamed with Clearlight Communications to put together the Volusia TPO's Community Transportation Survey. He explained that the purpose of the project was to obtain a broad look at the public's understanding of transportation and who the TPO is. The survey is

intended to be repeated every other year, or as needed to establish a trend. The survey will be sent out next month and will involve the TPO members; a competition will be developed between the members. He reviewed the goals of the survey and noted that it will wrap up in August 2014.

Mayor Masiarczyk asked if the board members would see the questions prior to the survey being released.

Mr. Burghdoff responded that they would be able to see the questions before it went live.

Mayor Masiarczyk noted that seniors do not tend to go online so they would need to target the places that they go and utilize a hard copy of the survey.

Mr. Burghdoff stated that they would be targeting various organizations in order to help disseminate the hard copies.

C. Presentation on the Florida Spaceport System Plan and the Cape Canaveral Spaceport Complex Master Plan

Ms. Bollenback introduced Mr. Mark Bontrager, Vice President of Spaceport Operations.

Mr. Mark Bontrager gave a PowerPoint presentation on the Florida Spaceport Plan and the Cape Canaveral Spaceport Complex Master Plan.

Commissioner Revels asked about the effects the increase in space activity will have on boat and small air traffic.

Mr. Bontrager responded that they were still trying to see what the impacts will be; they will cause an increase on restrictions. He noted that the Shiloh launch site that has been proposed to the Federal Aviation Administration (FAA) includes an economic analysis which will look at whether the Intracoastal Waterway will have to be closed, as well as the economic and recreational use impact.

D. FDOT Report

Ms. Claudia Calzaretta gave the FDOT report.

Mayor Pro Tem Matusick stated that from March 24–26 Bike Florida will have over 650 bike riders traveling from Palatka to Ormond Beach and Daytona Beach and on to St. Augustine. She has concerns about SR A1A, SR 100 and US 1. She asked if it was possible to sweep the bike lanes on SR A1A (from SR 100 to High Bridge and to the St. Johns Line).

Ms. Calzaretta stated that she would relay the information to Mr. Mark Garcia.

VII. Executive Director's Report

® SunRail Community Celebration

Ms. Bollenback announced that a SunRail Community Celebration would be held on Saturday, March 29, 2014 from 9:00 a.m. - 11:00 a.m. at the DeBary Train Station.

® Reapportionment Update

Ms. Bollenback reported that FDOT's legal department is drafting a letter to make the recommendation to send the TPO's Reapportionment Plan to the Governor.

® Volusia TPO Board Retreat

Ms. Bollenback stated that the TPO Board Annual Retreat will be on Friday; there have been some last minute cancellations so there is room for additional attendees.

® Legislative Update

Ms. Bollenback noted that currently there was no specific legislation being tracked. She commented that the MPO Advisory Council (MPOAC) was promoting changes to TPO Board membership and she could provide further information to anyone interested.

VIII. Volusia TPO Board Member Comments

Mayor Pro Tem Matusick stated that she has had some issues contacting people in Daytona Beach regarding Bike Florida; they are in need of something to keep everyone downtown. They also need some assistance in taking the riders to the Ponce Inlet Lighthouse.

Chairperson Long noted that she could speak with Commissioner Gilliland and Council Member Perrone after the meeting.

Council Member Denys stated that when you look at the footprint of Space Florida it goes from Cape Canaveral to Cecil Field in Jacksonville. Daytona Beach International Airport is marked as an emerging strategic intermodal systems (SIS) airport. The goal is to remove the "emerging" and become a SIS airport. She asked what it means to Volusia County to remove "emerging" and what funds are available from Space Florida in the corridor for transportation work moving forward.

Mr. Bontrager noted that the Space Florida focus area was limited to space and spaceports and the funding is restricted to existing spaceport territories which does not include the Daytona Beach International Airport. FDOT would be the best agency to answer SIS questions.

Ms. Calzaretta stated that the contacts at FDOT would be Mr. Jim Wickstrom and Mr. John Zielinski.

Council Member Denys stated that it was necessary to work on removing the "emerging" from the SIS.

Council Member Saylor stated that Orange City lost a fireman to a heart attack last week and the outpouring from the fire departments in Volusia County has been phenomenal.

Commissioner Revels congratulated Palm Coast on beginning the six-laning of the Palm Coast Parkway this month.

Councilman Emter announced there would be an Edgewater Expo in a couple weeks; there will be over 150 vendors and between 3,000 – 5,000 people.

IX. Information Items

- ® Bicycle/Pedestrian Advisory Committee Attendance Record – 2014
- ® Citizens' Advisory Committee Attendance Record – 2014
- ® Technical Coordinating Committee Attendance Report – 2014

X. Adjournment

There being no further business, the meeting adjourned at 10:47 a.m.

CITY OF SOUTH DAYTONA, VICE MAYOR NANCY LONG
CHAIRPERSON, VOLUSIA TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of the minutes of the February 26, 2014 regular meeting of the Volusia Transportation Planning Organization (TPO) Board, approved and duly signed this 26th day of March 2014.

**PAMELA C. BLANKENSHIP, RECORDING SECRETARY
VOLUSIA TRANSPORTATION PLANNING ORGANIZATION**

DRAFT

**VOLUSIA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 13/14
PERIOD ENDING FEBRUARY 28, 2014**

<u>DESCRIPTION</u>	<u>13/14 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$183,525.00	\$10,011.88	\$124,521.89	\$59,003.11	67.85%
STATE FUNDS	67,203.00	777.96	15,645.07	51,557.93	23.28%
FEDERAL FUNDS	<u>1,979,497.00</u>	<u>57,692.69</u>	<u>281,235.78</u>	<u>1,698,261.22</u>	14.21%
<u>REVENUES</u>	\$2,230,225.00	\$68,482.53	\$421,402.74	\$1,808,822.26	18.90%
<u>EXPENSES</u>					
SALARIES	\$543,401.00	\$41,452.77	\$289,350.77	\$254,050.23	53.25%
FRINGE BENEFITS	187,526.00	11,232.10	97,851.63	89,674.37	52.18%
OFFICE SUPPLIES	12,500.00	105.00	5,024.73	7,475.27	40.20%
POSTAGE	10,800.00	0.00	3,430.94	7,369.06	31.77%
OFFICE RENT EXPENSE	136,003.00	10,948.19	96,914.88	39,088.12	71.26%
ADVERTISING	2,500.00	0.00	1,099.37	1,400.63	43.97%
PRINTING	14,700.00	0.00	1,996.02	12,703.98	13.58%
CONFERENCE, WORKSHOPS & SEMINAR FEES	6,650.00	0.00	1,288.70	5,361.30	19.38%
FEES	32,100.00	328.90	27,664.90	4,435.10	86.18%
DUES	3,237.00	0.00	557.43	2,679.57	17.22%
PUBLICATIONS	1,050.00	0.00	428.20	621.80	40.78%
COPY EXPENSE	26,500.00	1,416.50	12,586.55	13,913.45	47.50%
COPY MACHINE COSTS	26,500.00	1,266.51	9,256.48	17,243.52	34.93%
TRAVEL EXPENSE	20,800.00	65.66	7,151.63	13,648.37	34.38%
AWARDS PROGRAM/PROMO	10,500.00	0.00	2,248.15	8,251.85	21.41%
SPECIAL STUDIES	917,497.00	0.00	3,100.00	914,397.00	0.34%
PROFESSIONAL SERVICES	158,600.00	918.01	70,054.34	88,545.66	44.17%
MEETING EXPENSE	3,000.00	1,246.61	2,431.14	568.86	81.04%
LIABILITY INSURANCE	10,000.00	0.00	7,412.75	2,587.25	74.13%
REPAIRS	1,500.00	0.00	0.00	1,500.00	0.00%
NETWORK COSTS	29,240.00	2,148.00	15,759.93	13,480.07	53.90%
CAPITAL OUTLAY	6,300.00	0.00	1,600.00	4,700.00	25.40%
SOFTWARE	7,000.00	2,690.65	4,882.64	2,117.36	69.75%
TELEPHONE	3,850.00	198.00	1,884.00	1,966.00	48.94%
EDUCATION	1,500.00	0.00	0.00	1,500.00	0.00%
CONTINGENCY	<u>56,971.00</u>	<u>0.00</u>	<u>0.00</u>	<u>56,971.00</u>	<u>0.00%</u>
<u>EXPENSES</u>	\$2,230,225.00	\$74,016.90	\$663,975.18	\$1,566,249.82	29.77%
<u>BALANCE</u>	\$0.00	(\$5,534.37)	(\$242,572.44)	\$242,572.44	

66.67% OF YEAR COMPLETE

Cash Balance as of FEBRUARY 28, 2014

\$304,583.51



**EXECUTIVE COMMITTEE
MEETING SUMMARY
MARCH 3, 2014**

- Directed Executive Director to obtain details regarding the traffic signalization of Granada Boulevard
- Received Executive Director update on reapportionment
- Approved the draft March 26, 2014 TPO Board agenda with one modification
- Informed that appointments are needed for the Budget Subcommittee
- Received Executive Committee member update on the SunRail Kick-off in Winter Park
- Announced the SunRail Community Celebration on March 29, 2014 from 9:00 a.m. – 11:00 a.m.

THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON MONDAY, APRIL 7, 2014



Bicycle/Pedestrian Advisory Committee (BPAC) Meeting Summary March 12, 2014

- Chairman Storke introduced new BPAC Committee members Mr. Doug Hall, Daytona Beach and Mr. Bruce Piatek, Volusia County Parks, Recreation and Culture
- Approved the minutes of the February 12, 2014 BPAC meeting
- Recommended approval of Resolution 2014-## amending the FY 2013/14 – FY 2017/18 Transportation Improvement Program (TIP)
- Received a presentation on the DeBary SunRail Station Area Bicycle/Pedestrian Connectivity Study
- Received a presentation on the International Speedway Boulevard (US 92) Pedestrian Connectivity and Safety Assessment
- Received a presentation on the Community Transportation Survey
- Received a webinar presentation on the Central Florida Safe Routes (CFSR) Webpage and Data Analysis Tools
- Received an update on the status of the Coast to Coast Connector Trail
- Announced the DeBary SunRail Community Celebration on March 29, 2014 from 9:00 am to 11:00 am

*****The next BPAC meeting will be on Wednesday, April 9, 2014*****



TDLCB Meeting Summary March 12, 2014

- Approved Minutes for the meeting of January 8, 2014
- Approved Monthly Paratransit Reports submitted by Votran, for the months of December 2013 and January 2014
- Presentation Overview by Tindale-Oliver & Associates, Inc. of similarities and differences between the Americans with disabilities act (ADA) and the Transportation disadvantaged (TD) Programs
- Received List of Volusia County Legislators for 2014 and their contact information
- Received Updated Medicaid Managed Care Program Information
- Received Copies of letters concerning TDLCB membership for: alternate (Children at Risk) and alternate (Medical Community)

Note: TD Day participants and staff left immediately after the meeting for TD Day in Tallahassee.

Next meeting of the TDLCB will be May 14, 2014

Carole M. Hinkley

From: Heather Blanck <hblanck@volusia.org>
Sent: Monday, March 03, 2014 4:48 PM
To: Carole M. Hinkley
Subject: Fwd: ADA Regulations and Compliance

fyi

>>>

From: Julie Shaw <Julie@dsil.org>
To: Heather Blanck <hblanck@volusia.org>, "Ricky Mack (rmack@volusia.org)" <rmack@volusia.org>
CC: "jwagner@volusia.org" <jwagner@volusia.org>
Date: 3/3/2014 3:44 PM
Subject: ADA Regulations and Compliance

I was excited to see the power point for the 12th mention ADA regulations. It is a good introduction. One piece of information that was not explained under the transportation disadvantaged program is that the service can be used in areas of the county that does not have paratransit services or beyond the * mile corridor. I have provided technical assistance on this issue to several paratransit riders who thought they were limited to just locations within the * mile corridor.

One example was to get a ride out to the new Daytona Beach Police Department which across from the Veteran's Nursing Home. The rider was told by Votran staff that he cannot go there as there is no fixed route in the area. I would suggest a tweak to the power point that clarifies the eligibility and how TD can be used when paratransit is not convenient, not an option or severally limited in the area.

In relation to an educational series, I have asked more than twice for the ability to provide a training on the ADA regulations. I also offered to bring a nationally recognized expert to Votran on my dime to present the regulations and explain the correct application and documentation required to comply. My offer was extended in the TD meetings and in the private meetings I had had with staff. That request has not been responded to yet. I noticed when I complained about the Votran staff not following their own complaint and grievance procedures it was brushed under the rug by the committee. One committee member specifically stated in the meeting that she prefers the information comes through the complaint system and not via a committee member. The complaint would have gone through the complaint system if it was working right. But when Mike Bowmer came and made the same comment in the public hearing the response was very different and the matter was going to "be looked into." I also find it quite concerning that members do not have term limits and fresh committee members are not sought by the county. What government required committee do not have term limits? I cant's think of one at this time.

If you do not plan on utilizing my expertise on the ADA regulations as a committee member and to address other topics, I feel like my effort to be a committee member has become a waste of time for me. I thought I could address issues within the system but that is not very apparent to date. It is very concerning that there are several members with disabilities who sit on the committee but who have made NO effort to learn what the ADA requires on their own time and have also been resistant to formally recognizing issues that need more than "looking into." It appears to me that as long as committee members who need the service receive the service then there is no effort to open up access for another person with a disability who comes behind them.

I appreciate the staff exercise that was applied in determining when a ride was actually met as defined by the regulations and not Votran's misinterpretation of the requirement. That data has yet to be shared with the TD

Committee and the conclusion of how the staff would incorporate the data taken by hand that day into the software program has not been shared as well with me or the committee. The ultimate question is how Trapeze will be adjusted to capture the right data as required by the regulations.

I take compliance with the ADA as a very serious issue and the interest of the committee as a whole appears to be extremely poor. The results of my advocacy efforts by the committee was to shoot the messenger and not focus on the message. Everybody wants to talk about what a great system Votran is and no one really wants to seriously look at the matter. There are great things Votran does and I have said that many times. But there are numerous areas under the ADA that Votran does not comply with currently.

Please let me know what the plans are to address the ADA regulations in the near future. I am submitting my resignation to the committee as I believe I would be a much more effective advocate participating as a member of the public. I do not have the time for what I call window dressing, trying to create an appearance of compliance. My interest from day 1 has been compliance with the TD and ADA programs. I met with the committee chair on the regulations before I was appointed to the committee. I am hoping that the Chair would make this a much higher priority as preventative efforts save money in the long run. That's why I volunteered for the committee as I was thinking improvements would be received better from within rather than from the outside.

I believe at one time Votran complied with the ADA in the early days of implementation. But over time, the level of oversight has fallen by the way side. In my experience in relation to Florida and national paratransit systems, the data Votran produces is extremely low for a system that large. That conclusion tells me that the system is not complying and there is not a good relationship between the complaint department and the riders. The examples provided in the public hearing was proof that my preliminary conclusion was right.

I am including the committee chair to assure he is advised of my concerns directly. There will be no Sunshine violation as long as he does not respond to my email by including me in his response. One way communication is allowed under the Sunshine Law.

Julie M. Shaw
Chief Executive Officer
disability Solutons for Independent Living, Inc.
119 S. Palmetto Avenue, Ste 180
Daytona Beach, Florida 32114

(386) 255-1812
Fax (386) 255-1814
www.dsil.org<<http://www.dsil.org/>>

Check us out on Face Book
www.facebook.com



**Volusia Transportation Planning Organization (TPO) Board
February 26, 2014
Meeting Summary**

- Approved the Consent Agenda including the January 22, 2014 TPO Board meeting minutes
- Held open public hearing on an amendment to the 2035 Long Range Transportation Plan (LRTP)
- Approved Resolution 2014-05 amending the 2035 Long Range Transportation Plan (LRTP)
- Approved a motion to add Phase II of the US 17/92 Corridor Improvement Program to the task list in the FY 2014/15 and 2015/16 Unified Planning Work Program
- Approved the draft FY 2014/15 and 2015/16 Unified Planning Work Program (UPWP) for submittal to FDOT as amended
- Approved Resolution 2014-06 supporting the Halifax Heritage Byway
- Approved updated Resolution 2014-07 reaffirming the Volusia TPO's policy for establishing and maintaining transportation priority projects
- Approved Resolution 2014-08 reaffirming the Volusia TPO's policy for the annual allocation of surface transportation program (STP) Urban Attributable (XU) and Transportation Alternatives Program (TAP) funding
- Received a presentation on the 2040 Long Range Transportation Plan (LRTP) schedule and project activities
- Received a presentation on the Community Transportation Survey
- Received a presentation on the Florida Spaceport System Plan and Cape Canaveral Spaceport Complex Master Plan
- Received the FDOT report indicating no project updates
- Announced the SunRail Community Celebration will be held on March 29, 2014 from 9:00 a.m. to 11:00 a.m. at the DeBary SunRail station
- Received Executive Director update on Reapportionment and a legislative update
- Reminded the members that the Volusia TPO Board annual retreat will be held on Friday, February 28, 2014 at 9:00 a.m. at Celebration Place in Ormond Beach

*****The next meeting of the Volusia TPO Board will be February 26, 2014*****

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2014-09 AMENDING THE FY 2013/14 TO 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Background Information:

FDOT has requested the Volusia TPO revise the project limits for the I-95/I-4 Ultimate Systems Interchange and I-95 widening project to reflect the combining of these projects. The TPO has also been asked to change the limits of the I-4 Managed Use Lanes project to reflect a change in FHWA policy for limits to be set at logical termini rather than jurisdictional boundaries. A third request includes the addition of a new project, the US 92 Daytona Beach Airport SIS Connector Signal Improvements, which FDOT is a demonstration of ITS benefits for this urban, SIS corridor.

Two transit projects are proposed to be added reflecting funding that Votran has received or is expecting to receive.

Finally, funding is to be added to the Lakeshore Shared Use Path project in Deltona to align with the cost estimates contained in the original feasibility study, and the project limits are to be revised removing the section of trail between Providence Boulevard and Thornby Park that was constructed by Volusia County.

These proposed amendments are more fully described below and in the accompanying Resolution 2014-## and Attachment "A":

1. Project FM# 2427152, I-95/I-4 Ultimate Systems Interchange – revise project name, limits, and description recognizing that it was expanded to include the widening of I-4 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600);
2. Project FM#4084642, I-4 (SR 400) Managed-Use Lanes – revise project limits to show the full extent of the project from east of SR 15/600 (US 17/92) in Orange County to ½ mile east of SR 472;
3. Project FM# 4335671 (formerly Candidate 2014-1), Lakeshore Shared Use Path – increase funding for PE in FY 2013/14 and CST in FY 2015/16;
4. Project FM# 4346041, Votran Express Routes Serving SunRail in DeBary – add project with funding for operations in FY 2013/14 through FY 2015/16; and
5. Project FM# 4347171, US 92 Daytona Beach Airport SIS Connector Signal Improvements, add new project with funding for PE in FY 2013/14 and CST in FY 2014/15; and
6. Project FM# 4357131, Votran Section 5339 Bus and Bus Facilities – add project with funding for capital in FY 2013/14.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2014-09 AMENDING THE FY 2013/14 TO 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-09

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE FY 2013/14 TO FY 2017/18 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has proposed deleting certain projects from the Five-Year Work Program, adding a new project, and increasing funding for certain other projects; and

WHEREAS, the Volusia TPO has determined that it is in the public's interest to amend the adopted TIP to accommodate the proposed changes and to maintain consistency with FDOT's Five-Year Work Program;

NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that the:

1. Volusia TPO's FY 2013/14 to FY 2017/18 TIP is hereby amended as indicated in the attached "Attachment A" and described below:
 - a. Project FM# 2427152, I-95/I-4 Ultimate Systems Interchange – revise project name, limits, and description recognizing that it was expanded to include the widening of I-4 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600);
 - b. Project FM#4084642, I-4 (SR 400) Managed-Use Lanes – revise project limits to show the full extent of the project from east of SR 15/600 (US 17/92) in Orange County to ½ mile east of SR 472;
 - c. Project FM# 4335671 (formerly Candidate 2014-1), Lakeshore Shared Use Path – increase funding for PE in FY 2013/14 and CST in FY 2015/16;

- d. Project FM# 4346041, Votran Express Routes Serving SunRail in DeBary – add project with funding for operations in FY 2013/14 through FY 2015/16; and
 - e. Project FM # 4347171, US 92 Daytona Beach Airport SIS Connector Signal Improvements, add new project with funding for PE in FY 2013/14 and CST in FY 2014/15; and
 - f. Project FM# 4357131, Votran Section 5339 Bus and Bus Facilities – add project with funding for capital in FY 2013/14.
2. The Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit the FY 2013/14 to FY 2017/18 TIP as amended to the:
- a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the Volusia TPO held on the 26th day of March 2014.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

**CITY OF SOUTH DAYTONA, VICE MAYOR NANCY LONG
CHAIRPERSON, VOLUSIA TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on March 26, 2014.

ATTEST:

**PAMELA C. BLANKENSHIP, RECORDING SECRETARY
VOLUSIA TRANSPORTATION PLANNING ORGANIZATION**

ATTACHMENT "A"
Resolution 2014-09

Amending the
FY 2013/14 to FY 2017/18
Transportation Improvement Program (TIP)

March 26, 2014



2427152 - ~~I-95/I-4 Ultimate Systems Interchange~~ - I-95 Widening ~~I-95/I-4 Ultimate Systems Interchange~~

Revised

Work Mix: RECONSTRUCT

INTERCHANGE; ADD LANES

RECONSTRUCT

INTERCHANGE

From: ~~0.5 mile north of SR 44~~ 1.5 miles south of I-4

To: 1.6 miles north of US 92 (SR 600)

		----- Current Adopted TIP -----						
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total	
DDR	CEI	0	0	0	0	58,344	58,344	
ACNP	CEI	0	10,300,000	0	0	242,647	10,542,647	
ACNP	CEI	0	1,030,000	0	0	0	1,030,000	
DIOH	CEI	0	426,523	0	0	18,481	445,004	
ACNP	CST	0	237,763,140	0	0	0	237,763,140	
DIOH	CST	0	8,775,331	91,500	128,100	0	8,994,931	
ACNP	CST	0	0	2,500,000	3,500,000	0	6,000,000	
ACNP	CST	0	2,000,000	0	0	0	2,000,000	
ACNP	PE	1,375,000	0	0	0	0	1,375,000	
DIOH	PE	97,566	0	0	0	0	97,566	
ACNP	ROW	0	8,424,000	0	0	0	8,424,000	
ACNP	ROW	25,000	0	0	0	0	25,000	
ACNP	ROW	136,940	0	0	0	0	136,940	
ACNP	ROW	0	0	0	2,868,000	0	2,868,000	
ACNP	ROW	0	15,000	0	0	0	15,000	
ACNP	ROW	400,000	0	0	0	0	400,000	
ACNP	ROW	0	300,000	0	0	0	300,000	
ACNP	ROW	0	0	10,000	0	0	10,000	
ACNP	ROW	0	0	5,000,000	0	0	5,000,000	
ACNP	ROW	0	0	0	10,000	0	10,000	
ACNP	ROW	0	0	0	169,000	0	169,000	
DIH	ROW	15,000	0	0	0	0	15,000	
DIOH	ROW	64,738	902,128	558,446	314,348	0	1,839,660	
ACNP	ROW	0	0	400,000	0	0	400,000	
		\$2,114,244	\$269,936,122	\$8,559,946	\$6,989,448	\$319,472	\$287,919,232	

----- Proposed Amended TIP -----							
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total
ACNP	PE	1,375,000	0	0	0	0	1,375,000
DIOH	PE	97,566	0	0	0	0	97,566
ACNP	ROW	400,000	0	0	0	0	400,000
ACNP	ROW	25,000	0	0	0	0	25,000
ACNP	ROW	136,940	0	0	0	0	136,940
ACNP	ROW	0	15,000	0	0	0	15,000
ACNP	ROW	0	8,424,000	0	0	0	8,424,000
ACNP	ROW	0	300,000	0	0	0	300,000
ACNP	ROW	0	0	10,000	0	0	10,000
ACNP	ROW	0	0	5,000,000	0	0	5,000,000
ACNP	ROW	0	0	400,000	0	0	400,000
ACNP	ROW	0	0	0	10,000	0	10,000
ACNP	ROW	0	0	0	2,868,000	0	2,868,000
ACNP	ROW	0	0	0	169,000	0	169,000
DIH	ROW	15,000	0	0	0	0	15,000
DIOH	ROW	64,738	902,128	558,446	314,348	0	1,839,660
ACNP	CST	0	237,763,140	0	0	0	237,763,140
ACNP	CST	0	2,000,000	0	0	0	2,000,000
ACNP	CST	0	0	2,500,000	3,500,000	0	6,000,000
DIOH	CST	0	8,775,331	91,500	128,100	0	8,994,931
ACNP	CEI	0	1,030,000	0	0	0	1,030,000
ACNP	CEI	0	10,300,000	0	0	242,647	10,542,647
DDR	CEI	0	0	0	0	58,344	58,344
DIOH	CEI	0	426,523	0	0	18,481	445,004
		\$2,114,244	\$269,936,122	\$8,559,946	\$6,989,448	\$319,472	\$287,919,232

Description: Construct the ultimate system interchange at I-95/I-4/US 92 and widen I-95 from 4 lanes to 6 from 0.5 miles north of SR 44 to 1.6 miles north of US 92 (SR 600). Total project cost is estimated to be \$297,955,953 (year of expenditure) including \$10.04 million incurred in prior years for planning, environmental study, design, and right-of-way. The environmental, design and right-of-way phases for the I-95 widening are funded as a separate project (FM# 4068696). Project length: 13.856 miles. (Reference Long Range Transportation Plan, Table 8.2, pg 122.)

Construct the ultimate systems interchange along I-95 from 1.5 miles south of SR 600 (US 92). Total project cost is estimated to be \$297,955,953 million (year of expenditure) including \$10.04 million incurred in prior years for planning, environmental study, design, and right-of-way. Project length: 3.5 miles. (Reference Long Range Transportation Plan, Table 8.2, pg 122.)

4084642 - I-4 (SR 400) Managed-Use Lanes

Revised

Work Mix: PRELIM ENG FOR FUTURE CAPACITY

From: E of SR 15/600 (US 17/92)
Volusia/Seminole County Line

To: 1/2 mile E of SR 472

----- Current Adopted TIP -----							
<u>Fund</u>	<u>Phase</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>5-Yr Total</u>
ACNP	PE	0	2,220,000	4,180,000	0	0	6,400,000
		\$0	\$2,220,000	\$4,180,000	\$0	\$0	\$6,400,000

----- Proposed Amended TIP -----							
<u>Fund</u>	<u>Phase</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>5-Yr Total</u>
ACNP	PE	0	2,220,000	4,180,000	0	0	6,400,000
		\$0	\$2,220,000	\$4,180,000	\$0	\$0	\$6,400,000

Description: I-4 widening to ten (10) lanes from east of SR 15/600 (US 17/92) in Orange County to 1/2 mile east of SR 472 to accommodate four (4) managed-use (variable toll) lanes. Preliminary engineering is partially funded from FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). Approximately \$20,000 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 36.2 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

I-4 widening to ten (10) lanes from the Volusia/Seminole county line to 1/2 mile east of SR 472 to accommodate four (4) managed use (variable toll) lanes. Preliminary engineering is partially funded from FY 2011/12 through FY 2015/16. The anticipated timeframe for construction is 2021-2025. The estimated total project cost is \$681,292,000 (year of expenditure). Approximately \$20,000 had been expended in prior years. The project is anticipated to be funded through a public-private partnership. Project length: 10.0 miles. (Reference Volusia TPO Long Range Transportation Plan, Table 8.2, pg. 121.)

4335671 (formerly 2014-1) - Lakeshore Shared-Use Path

Revised

Work Mix: BIKE PATH/TRAIL

From: Thornby Park Providence-
Boulevard

To: Green Springs Park

----- Current Adopted TIP -----							
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total
XU (SU)	CST	0	0	347,015	0	0	347,015
LF	CST	0	0	38,557	0	0	38,557
XU (SU)	PE	38,557	0	0	0	0	38,557
LF	PE	4,284	0	0	0	0	4,284
		\$42,841	\$0	\$385,572	\$0	\$0	\$428,413

----- Proposed Amended TIP -----							
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total
XU (SU)	CEI	0	0	52,638	0	0	52,638
LF	PE	4,484	0	0	0	0	4,484
XU (SU)	PE	44,844	0	0	0	0	44,844
LF	CST	0	0	47,853	0	0	47,853
XU (SU)	CST	0	0	478,529	0	0	478,529
		\$49,328	\$0	\$579,020	\$0	\$0	\$628,348

Description: The project represents a twelve foot wide, 3,175 foot long bike/pedestrian trail spur that extends from Thornby Park to the lakeside entrance of Green Springs Park. The proposed trail links several public resources including Thornby Park, the Deltona Boat Ramp, the Deltona Community Center and Green Springs Park with the St. Johns River to Sea Trail Loop. Project length: 0.601 mile. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)
The project represents a twelve foot wide, 2,935 foot long bike/pedestrian trail spur that extends from the St. John River to Sea Trail Loop to the lakeside entrance of Green Springs Park. The proposed trail links several public resources including Thornby Park, the Deltona Boat Ramp, the Deltona Community Center and Green Springs Park with the St. Johns River to Sea Trail Loop. Project length: 0.556 mile. (Reference 2035 Long Range Transportation Plan, pgs 63-73.)

4346041 - Votran Express Routes Serving SunRail in DeBary

New Project

Work Mix: OPERATING/ADMIN.
ASSISTANCE

From:
To:

----- Current Adopted TIP -----							
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total
----- Proposed Amended TIP -----							
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total
DPTO	OPS	347,040	347,040	347,040	0	0	1,041,120
		\$347,040	\$347,040	\$347,040	\$0	\$0	\$1,041,120

Description: Votran will provide express bus service connecting to SunRail at the DeBary Station.

4347121 - US 92 Daytona Beach Airport SIS Connector Signal Improvements**New Project**

Work Mix: TRAFFIC OPS
IMPROVEMENT
 From: West of Tomoka Farms Rd
 To: SR 5 (US 1)

----- Current Adopted TIP -----							
<u>Fund</u>	<u>Phase</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>5-Yr Total</u>
----- Proposed Amended TIP -----							
<u>Fund</u>	<u>Phase</u>	<u>FY 2013/14</u>	<u>FY 2014/15</u>	<u>FY 2015/16</u>	<u>FY 2016/17</u>	<u>FY 2017/18</u>	<u>5-Yr Total</u>
DIH	PE	20,000	0	0	0	0	20,000
DDR	PE	150,000	0	0	0	0	150,000
ACNP	CST	0	933,000	0	0	0	933,000
ACNP	CST	0	122,223	0	0	0	122,223
		<u>\$170,000</u>	<u>\$1,055,223</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,225,223</u>

Description: Upgrade approximately 20 existing signal cabinets to allow for adaptive signal control, including any additional detection required by the system and any hardware/software design under continuing services contract.

4357131 - Votran Section 5339 Bus and Bus Facilities

New Project

Work Mix: CAPITAL FOR FIXED ROUTE

From: County-wide

To:

----- Current Adopted TIP -----							
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total
----- Proposed Amended TIP -----							
Fund	Phase	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	5-Yr Total
FTA	CAP	502,911	0	0	0	0	502,911
FTA	CAP	125,728	0	0	0	0	125,728
FTA	CAP	123,671	0	0	0	0	123,671
FTA	CAP	494,684	0	0	0	0	494,684
		<u>\$1,246,994</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,246,994</u>

Description: Funding for fixed-route bus purchases. FTA funding includes \$502,911 appropriated pursuant to the Consolidated and Further Continuing Appropriations Act, 2013 (Pub. L. 113-6) for FY 2012/13 and \$494,684 appropriated pursuant to the FY 2014 Appropriations Act (PL-113-76).

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

V. ACTION ITEMS

B. REVIEW AND APPROVAL OF RESOLUTION 2014-10 AMENDING THE FY 2012/13 AND 2013/14 UNIFIED PLANNING WORK PROGRAM (UPWP) AND AUTHORIZING THE DEOBLIGATION OF PL FUNDS FOR THE CURRENT FEDERAL FISCAL YEAR

Background Information:

A de-obligation of planning funds releases federal funds previously authorized but not expended by the TPO. Funds de-obligated in the second year of a two-year UPWP are made available at the end of September in the first year of the new UPWP. TPO staff reviewed the allocation of funding levels for each of the ongoing tasks and projects and anticipated expenditures to the end of the fiscal year. Based on this projection, staff requests that the TPO de-obligate unexpended funds in the amount of \$65,000 for FY 2012/13 and FY 2013/14 in the existing UPWP so that these funds are available to plan activities in the new UPWP and access the funds in a timely manner.

A summary table is provided for each of the two years indicating the tasks being amended. The complete UPWP amendment is available for download and review on the website at <http://www.volusiatpo.org/event/volusia-tpo-board-meeting-14/>.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2014-10 AMENDING THE FY 2012/13 AND 2013/14 UNIFIED PLANNING WORK PROGRAM (UPWP) AND AUTHORIZING THE DEOBLIGATION OF PL FUNDS FOR THE CURRENT FEDERAL FISCAL YEAR

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2014-10

RESOLUTION OF THE VOLUSIA TRANSPORTATION PLANNING ORGANIZATION DEOBLIGATING FUNDS FROM THE FY 2012/2013 AND 2013/14 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Volusia Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning process for Volusia County and the cities of Beverly Beach and Flagler Beach in Flagler County; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Unified Planning Work Program (UPWP); and

WHEREAS, the Volusia TPO desires to have these funds become available for future years in a timely manner.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia TPO that the:

1. TPO hereby de-obligates \$130,000 in Federal Highway Administration (FHWA) Section 112 funding from the FY 2012/13 to FY 2013/14 UPWP so that these funds may be used in FY 2014/2015 and FY 2015/16 to complete the planning tasks identified annually in the Unified Planning Work Program (UPWP) which are consistent with the area's transportation plan and necessary to complete the requirements of the metropolitan transportation planning process; and
2. Chairperson of the Volusia TPO (or her designee) is hereby authorized and directed to submit this amendment to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the Volusia TPO held on the 26th day of March 2014.

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION

**CITY OF SOUTH DAYTONA, VICE MAYOR NANCY LONG
CHAIRPERSON, VOLUSIA TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia TPO held on March 26, 2014.

ATTEST:

**PAMELA C. BLANKENSHIP, RECORDING SECRETARY
VOLUSIA TRANSPORTATION PLANNING ORGANIZATION**

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION
FY 12/13 UNIFIED PLANNING WORK PROGRAM AMENDMENT
DEOBLIGATION MARCH 26, 2014

UPWP TASK NUMBER	UPWP TASK DESCRIPTION	PL FUNDS APPROVED	AMENDMENT AMOUNT	PL FUNDS AMENDED	UPWP TASK NUMBER
1.01	GENERAL ADMINISTRATION & PROGRAM SUPPORT	\$317,270	\$317,270	\$0	1.01
1.02	INFORMATION TECHNOLOGY SYSTEMS & WEBSITE SUPPORT	65,153	65,153	0	1.02
1.03	PUBLIC INFORMATION	27,666	27,666	0	1.03
3.01	PROGRAM DEVELOPMENT (UPWP)	17,681	17,681	0	3.01
3.02	TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT	51,393	51,393	0	3.02
3.03	TRANSPORTATION DATA INFORMATION MANAGEMENT	28,098	28,098	0	3.03
3.04	COORIDOR IMPROVEMENT PROGRAM & STUDIES	15,372	10,372	5,000	3.04
3.05	STATE & REGIONAL PLANNING & COORDINATION	17,279	17,279	0	3.05
3.06	TECHNICAL ASSISTANCE TO SMALL LOCAL GOVERNMENTS	25,145	1,145	24,000	3.06
3.08	COMMUNITY TRANSPORTATION SURVEY	5,346	5,346	0	3.08
3.09	2040 LONG RANGE TRANSPORTATION PLAN	42,725	20,725	22,000	3.09
3.10	GENERAL PLANNING STUDIES & INITIATIVES	20,311	20,311	0	3.10
4.01	COMMUNITY SAFETY-RELATED PROGRAM	21,579	21,579	0	4.01
4.02	BICYCLE/PEDESTRIAN PLANNING & IMPLEMENTATION	69,189	69,189	0	4.02
4.04	PEDESTRIAN CROSSWALK SAFETY ENFORCEMENT PROGRAM	7,596	7,596	0	4.04
4.05	BPAC MASTER PLANNING ASSISTANCE FOR SMALL COMMUNITIES	7,596	596	7,000	4.05
4.06	SAFETY VILLAGE	8,253	1,253	7,000	4.06
6.01	REAPPORTIONMENT ACTIVITIES	36,218	36,218	0	6.01
		\$783,870	\$718,870	\$65,000	36

VOLUSIA TRANSPORTATION PLANNING ORGANIZATION
FY 13/14 UNIFIED PLANNING WORK PROGRAM AMENDMENT
DEOBLIGATION MARCH 26, 2014

UPWP TASK NUMBER	UPWP TASK DESCRIPTION	PL FUNDS APPROVED	AMENDMENT AMOUNT	PL FUNDS AMENDED	UPWP TASK NUMBER
1.01	GENERAL ADMINISTRATION & PROGRAM SUPPORT	\$275,026	275,026	\$0	1.01
1.02	INFORMATION TECHNOLOGY SYSTEMS & WEBSITE SUPPORT	43,327	43,327	0	1.02
1.03	PUBLIC INFORMATION	34,046	34,046	0	1.03
3.01	PROGRAM DEVELOPMENT (UPWP)	19,764	19,764	0	3.01
3.02	TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT	63,945	52,945	11,000	3.02
3.03	TRANSPORTATION DATA INFORMATION MANAGEMENT	29,866	20,866	9,000	3.03
3.04	COORIDOR IMPROVEMENT PROGRAM & STUDIES	17,412	2,412	15,000	3.04
3.05	STATE & REGIONAL PLANNING & COORDINATION	17,957	10,957	7,000	3.05
3.06	TECHNICAL ASSISTANCE TO SMALL LOCAL GOVERNMENTS	5,328	328	5,000	3.06
3.08	COMMUNITY TRANSPORTATION SURVEY	5,538	5,538	0	3.08
3.09	2040 LONG RANGE TRANSPORTATION PLAN	12,515	8,515	4,000	3.09
3.10	GENERAL PLANNING STUDIES & INITIATIVES	43,201	43,201	0	3.10
4.01	COMMUNITY SAFETY-RELATED PROGRAM	22,351	22,351	0	4.01
4.02	BICYCLE/PEDESTRIAN PLANNING & IMPLEMENTATION	68,499	68,499	0	4.02
4.04	PEDESTRIANCROSSWALK SAFETY ENFORCEMENT PROGRAM	7,868	7,868	0	4.04
4.05	BPAC MASTER PLANNING ASSISTANCE FOR SMALL COMMUNITIES	7,868	868	7,000	4.05
4.06	SAFETY VILLAGE	0		0	4.06
5.01	TRANSIT-RELATED ACTIVITIES AND TD PROGRAM	2,509	2,509	0	
6.01	REAPPORTIONMENT ACTIVITIES	16,569	9,569	7,000	6.01
		\$693,589	\$628,589	\$65,000	37

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

A. PRESENTATION ON THE VOLUSIA TPO'S COMMUNITY TRANSPORTATION SURVEY INSTRUMENT

Background Information:

Kittelson & Associates, Inc., one of the TPO's General Planning Consultants, has been working with staff, stakeholders and the working group to develop the TPO's Community Transportation Survey. They presented the overview of the work effort at last month's meeting and will be presenting the draft survey instrument at this meeting.

This survey is intended to be conducted every two years, as needed, and will help provide insights for the TPO as it makes decisions on transportation priorities. It will also form a baseline that may be followed up with focus groups or subsequent surveys. Specific goals of the survey include the following:

- Ascertain the transportation wants, needs, problems, preferences, and suggestions from residents, business community, elected officials, and other stakeholders
- Provide a baseline of data that the TPO can compare against a future surveying efforts in order to ascertain trends
- Act as an educational tool and expose each person who takes it to the benefits, mission, and programs of the TPO

To ensure the highest survey response rate, the survey will primarily be administered via www.TelltheTPO.com but hard copies will also be available in the form of a self-mailer paper copy (as shown within this agenda packet) that can be distributed where requested. Additionally, each individual local agency will be provided with a unique link to share on their website to help reach a broader audience.

UPDATE: The DRAFT copy of the survey that is provided within this agenda packet was developed prior to the Governor's approval of the Reapportionment Plan. The graphics and language provided in the final survey will reference the River to Sea TPO name, acronym (R2CTPO) and logo.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD



Tell the TPO...

A Community Transportation Survey

The Volusia Transportation Planning Organization (TPO), soon to be the River to Sea TPO, wants your input as we plan transportation improvements for Volusia and parts of Flagler County. Please complete the survey online at www.TelltheTPO.com or mail back this copy. **All responses will be eligible to enter a drawing for a \$250 prize.**

1. Home Zip If applicable: Work/School Zip

2. What forms of transportation do you use regularly (4 or more times per week)? (Select all that apply):

- Walk Bicycle Drive alone Carpool Public transit

3. If you do not walk or bike now, what prevents you from doing so? (Check all that apply):

- Lack of pedestrian or bike facilities (sidewalks, marked crosswalks, paths, bike lanes, etc.)
- Safety concern (too much traffic, roads too busy, vehicles too fast, etc.)
- Distance too far to walk or bike, or takes too long
- No matter how much sidewalks or bike lanes are improved, I do not care to walk or bike

4. If you do not use public transit now, what improvements might make it more attractive option for you? (Check all that apply):

- More convenient public transit stops or routes
- Transit service is faster or more direct
- More frequent bus or SunRail service
- Cleaner, safer busses
- Lower fares
- Add new service in locations not served by transit
- I will not ride the bus or SunRail, even with public transportation improvements

5. In order to improve driving in our area, do you think we should invest more, less, or the same in...? (Select one for each):

a. Improving operational efficiency (better signal timings, adding or extending turn lanes, etc.)	More	Less	The same
b. Building new roadways	More	Less	The same
c. Adding lanes to existing roadways	More	Less	The same
d. Encourage carpooling	More	Less	The same
e. Improving other choices (biking, bus service)	More	Less	The same

6. What is your overall level of satisfaction with the current quality of transportation facilities in Volusia/Flagler Counties?

(Rank: 1=completely dissatisfied; 2=somewhat dissatisfied; 3=no opinion; 4=somewhat satisfied; 5=completely satisfied):

a. Pedestrian facilities (availability, sidewalk condition, etc.)	1	2	3	4	5
b. Trail system (availability, trail conditions, logical connections, etc.)	1	2	3	4	5
c. Bicycle lanes (availability, markings, pavement condition, etc.)	1	2	3	4	5
d. Public transit service (availability, busses, rail, etc.)	1	2	3	4	5
e. Public transit shelters/benches	1	2	3	4	5
f. Local neighborhood streets (condition of pavement, signs, markings, etc.)	1	2	3	4	5
g. Major streets (congestion, condition of pavement, signs, markings, etc.)	1	2	3	4	5
h. Interstate highways (congestion, condition of pavement, signs, markings, etc.)	1	2	3	4	5

7. As we prioritize spending on transportation projects, do you think we should invest more, the same, or less than we are spending now on the following:

a. Pedestrian facilities	Much more	More	About the same	Less	Much less
b. Trail	Much more	More	About the same	Less	Much less
c. Bicycle facilities	Much more	More	About the same	Less	Much less
d. Public transit	Much more	More	About the same	Less	Much less
e. Existing roadways	Much more	More	About the same	Less	Much less
f. New roadways	Much more	More	About the same	Less	Much less

Continue Survey »

8. The 2035 Long Range Transportation Plan considered a dedicated funding source to fund public transit. How do you think public transit should be funded? (Choose 1):

- Ad valorem taxes (*property taxes*)
- A transit impact fee for new development
- An overlay tax district for urban areas to support mass transit
- A sales tax (*1 cent or less*)
- Yes - I support dedicated funding source for transportation, but would need more information to decide which is my preferred method of funding
- No - I do not support consideration of a dedicated funding source

9. Optional Questions (*This information helps us know if we've reached all types of travelers within our area.:*)

- a. Age <16 17 to 25 26 to 40 41 to 65 >65
- b. Gender Female Male
- c. Race White Hispanic/Latino Black/African American Asian Other
- d. Income <25,000 25,00 to 45,000 45,001 to 100,000 100,001 to 150,000 >150,000

If you want to be eligible for a \$250 gift certificate and other prizes, please provide your name and email. PUBLIC RECORDS NOTICE: The Volusia TPO is governed by the State of Florida public records law. Email addresses we receive may be disclosed to any person making a public records request in accordance with Chapter 119 Florida Statutes.

Name Email

Here is an opportunity to stay informed. Let us know if you would like additional information on:

- a. Volusia Transportation Planning Organization (*information about meetings, issues, and events*) Yes No
- b. ReThink (*information about ridesharing, carpooling, park-and-ride services, etc.*) Yes No
- c. Votran (*bus schedules, updates, route changes, etc.*) Yes No
- d. SunRail (*news updates*) Yes No

As we plan transportation improvements in Volusia and Flagler Counties, do you have any additional concerns, suggestions, and/or recommendations to us?

To complete this survey online visit www.TelltheTPO.com



2570 West International
Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145



POST OFFICE WILL
NOT DELIVER
WITHOUT POSTAGE

Mail To:

*Volusia TPO
2570 West International
Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145*

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

B. PRESENTATION OF THE DRAFT PUBLIC PARTICIPATION PLAN (PPP) UPDATE

Background Information:

A number changes have occurred since the Public Participation Plan (PPP) was last updated in 2012, including changes in Florida law as well as the name of the organization name. Staff reviewed the plan with regards to these changes and has incorporated new requirements into the Public Participation Plan.

Included in the agenda is a draft Public Participation Plan presented for review and comment. The draft Public Participation Plan will be available for public review for 45 days as required by federal law.

A final draft will be presented for review and approval during the May meeting of the TPO. The Draft Public Participation Plan is available on the TPO website at <http://www.volusiatpo.org/event/volusia-tpo-board-meeting-14/>.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

C. PRESENTATION ON THE VETERANS MEMORIAL BRIDGE DESIGN

Background Information:

The County of Volusia has been working with staff from the Florida Department of Transportation (FDOT) to replace the aging Veterans' Memorial Bridge (Orange Avenue). A Project Advisory Committee has been meeting for the past year to provide input regarding the design elements of the bridge. A public meeting to showcase the bridge design was held on March 11, 2014.

Volusia County staff leading this effort will be on hand to present information regarding the bridge improvements.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

D. PRESENTATION ON THE CENTRAL FLORIDA SAFE ROUTES (CFSR) WEB PAGE AND DATA ANALYSIS TOOLS

Background Information:

In 2012, the East Central Florida Regional Planning Council received Safe Routes Program funding from FDOT, District 5 to develop and implement a regional Safe Routes webpage and data analysis tools. Central Florida Safe Routes Portal and Program (www.CentralFloridaSafeRoutes.org) develops a one stop location for the region to acquire the most up-to-date data, best practices, policies, tools, videos, and more to support efforts, projects and programs geared towards students walking and biking to school. It is designed as a data portal and an educational tool to educate decision and policy makers, as well as parents, children, and community leaders about the Safe Routes program and provide tools to support the decision making process on all levels.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

Safe Routes to Schools: A Regional Approach

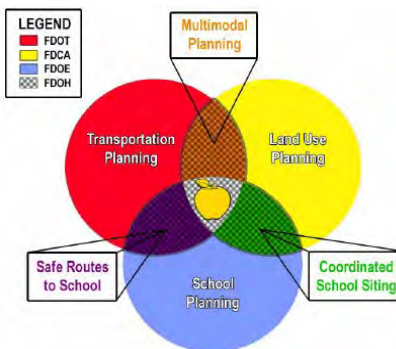


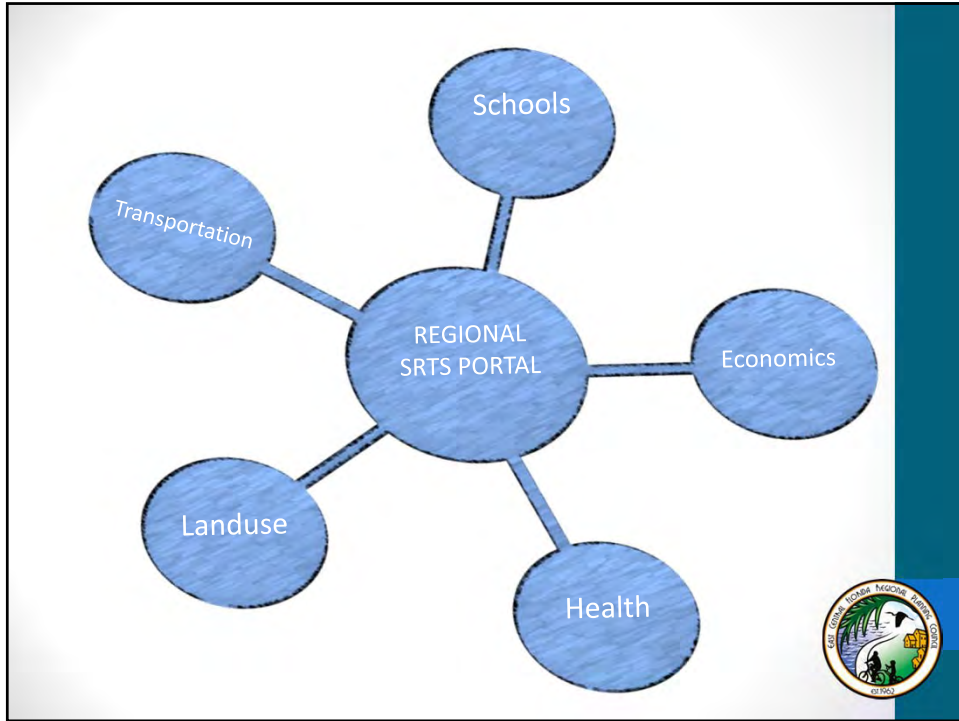
Tara McCue, AICP
March 12, 2014

www.centralfloridasaferoutes.org



SRPP Policy: Include Safe Routes to School guidelines and 'complete street' strategies in local comprehensive plans, school designs, transportation improvements, and land use planning.







Central Florida Safe Routes Project Team

- FUNDER – FDOT D5 SRTS
- ECFRPC – PROJECT DEVELOPMENT, RESEARCH, TOOL DEVELOPMENT, OUTREACH, COORDINATION
- HOKE DESIGN (Consultant)– DATA COLLECTION AND REGIONAL STANDARDIZATION, COORDINATION, AREA EXPERTISE
- TECHNICAL ADVISORY COMMITTEE
 - Lake Sumter MPO/Volusia County TPO
 - FDOT D5 SRTS/Bike Ped Coordinator
 - SRTS State Coordinator
 - Lake County School District Transportation Dept.
 - FL SRTS Network Manager



www.centralfloridasaferroutes.org



www.centralfloridasaferoutes.org



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Funded By






Decision & Policy Makers

Why Safe Routes To School

A 5% increase in a neighborhood's "walkability" reduces vehicle miles traveled by 6%. (SRTS NP)

Policies from the East Central Florida Regional Planning Council's (ECFRPC) Strategic Regional Policy Plan (SRPP)

Policy 10.10: Promote and implement Safe Routes to School Programs and Guidelines in comprehensive plans and transportation and school planning.

- Schools should be sited as community anchors, located within walking distance of their students and co-located with other public facilities where possible.
- Avoid prescribing minimum acreage requirements for new school sites.
- Renovation of existing structures for schools should take precedence over new construction where feasible.

Policy 10.16: Encourage schools to integrate into the surrounding neighborhood, encouraging shared bus routes, transit, and other transportation options.

Presentations

		
National SRTS 2012	Space Coast TPO 2011	National SRTS 2012

East Central Florida Regional Planning Council

Phone: (407) 262-7772

www.ecfrc.org

309 Cranes Roost Blvd, Suite 2000, Altamonte Springs, FL 32701



[Menu](#)
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Toolbox

Map Gallery & Interactive Map



Use the map gallery to learn more about how Safe Routes can help improve your community. The maps can be used to identify many different features such as crossing guard locations, demographics of school attendance, and crash information.

The information in the maps provides a snapshot of the entire region, allowing users to better understand their own communities and those around them. This knowledge can be instrumental in addressing concerns, obtaining funding, and enhance the community.

Safe Routes Calculator



The Safe Routes Calculator displays the savings that can be achieved by participating in the safe routes program. These savings are demonstrated through environmental impacts, economics and health. What can you save?

Safe Routes Grant Mapper



The Grant Mapper allows users to create standard sets of maps that are required for grants offered through the Safe Routes Program.

Profile Snapshots



The Profile Snapshot provides users with static reports, statistics, and profiles concerning various topics for school districts, counties, select schools and the region.

Route Condition Analysis



The Route Condition Analysis tool is specially designed to evaluate the condition of routes near schools to enhance the decision making for infrastructure projects and assist in building a complete community.

East Central Florida Regional Planning Council

Phone: (407) 262-7772

www.ecfrc.org

309 Cranes Roost Blvd, Suite 2000, Altamonte Springs, FL 32701

Central Florida Safe Routes Portal

Safe Routes Calculator

You will save 1,393.4 pounds of CO2 emissions.
As hundred-pounds of exhaust emissions:

You will save 92.2 pounds of other pollutants.
In ten-pound slimy globs:

You will save 348.3 pounds of CO2 emissions.
As hundred-pounds of exhaust emissions:

You will save 23.1 pounds of other pollutants.
In ten-pound slimy globs:

Altogether you will save or get benefits worth \$1,856.44.
In \$100 bills:

Map Gallery & Interactive Map

Central Florida Safe Routes Map Gallery

Use the map gallery to learn more about how Safe Routes can help improve your community. The maps can be used to identify many different features such as crossing guard locations, demographics of school attendance, and crash information.

The information in the maps provides a snapshot of the entire region, allowing users to better understand their own communities and those around them. This knowledge can be instrumental in addressing concerns, obtaining funding, and enhance the community.

Central Florida Safe Routes Map Gallery

Maps, tools, and applications themed for Safe Routes To School (SRTS) in the Central Florida area.


Search maps

Central Florida Safe Routes Interactive Map	Web Mapping Application by CFSRTS. Last modified Mar 20, 2013. Central Florida Safe Routes Interactive Map - Full Version (Flash Required)
Pedestrian & Bicycle Resources	Web Map by CFSRTS. Last modified Mar 20, 2013. Pedestrian and bicycle Resources including sidewalks, bike lanes and trails. *Map Depicts Available Data Only*
Safe Routes Resources	Web Map by CFSRTS. Last modified Mar 20, 2013. Safe Routes resources include crossing guards, sidewalks, and trails. *Map Depicts Available Data Only*
Crash Information	Web Map by CFSRTS. Last modified Feb 5, 2013. Crash details for those involving pedestrians or bicycles symbolized to show time of day of incident. *Map Depicts Available Data Only*
Elementary School Attendance Zones	Web Map by CFSRTS. Last modified Feb 5, 2013. Attendance zones for elementary schools in Central Florida. *Map Depicts Available Data Only*
Middle School Attendance	Web Map by CFSRTS. Last modified Feb 5, 2013. Attendance zones for middle schools in Central Florida. *Map Depicts Available Data Only*

The Central Florida Safe Routes Map Gallery has been created as part of the Central Florida Safe Routes Portal to allow users to quickly and efficiently find information pertaining to safe routes in Central Florida.

KeyNotes:


- Each map has been configured for printing, user your browser's print function to create your own copies.
- Use the Map Viewer button inside of each map page to access basic tools and functions through ArcGIS online.
- For those looking for deeper analysis capabilities, the Central Florida Safe Routes Interactive Map - is a full Flash based application which contains all layers.



Profile Snapshot

<p>Select Geographic Area to Begin</p> <ul style="list-style-type: none"> Select by National, State, or Regional Area Select by County Select by School 	<p>Select the County the School is Located in</p> <ul style="list-style-type: none"> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 High School 	<p>Click School Name</p> <p>School Name</p>	<p>Click Document Name to View Report</p> <p>Document Name</p> <p>Bicycle and Pedestrian School Safety Review Implementation Report</p>
---	---	--	--

Profile Snapshots



The Profile Snapshot provides users with static reports, statistics, and profiles concerning various topics for school districts, counties, select schools and the region.

VOLUSIA COUNTY SCHOOLS
2012

<h4 style="text-align: center; background-color: #e0f0ff; padding: 2px;">SCHOOL DISTRICT SNAPSHOT</h4> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Population Density</td><td style="text-align: right;">447/mile²</td></tr> <tr><td>Public School Breakdown</td><td style="text-align: right;">83 schools</td></tr> <tr><td> Elementary</td><td style="text-align: right;">45 schools</td></tr> <tr><td> Middle</td><td style="text-align: right;">12 schools</td></tr> <tr><td> High</td><td style="text-align: right;">9 schools</td></tr> <tr><td> Other</td><td style="text-align: right;">17 schools</td></tr> <tr><td>Total Enrollment</td><td style="text-align: right;">61,559</td></tr> <tr><td>% of Title I Schools</td><td style="text-align: right;">56.1%</td></tr> <tr><td>% with Free/Reduced Lunch</td><td style="text-align: right;">57.5%</td></tr> </table>	Population Density	447/mile ²	Public School Breakdown	83 schools	Elementary	45 schools	Middle	12 schools	High	9 schools	Other	17 schools	Total Enrollment	61,559	% of Title I Schools	56.1%	% with Free/Reduced Lunch	57.5%	<h4 style="text-align: center; background-color: #e0f0ff; padding: 2px;">QUICK FACTS</h4> <p>The Volusia TPO has created bicycle – pedestrian safety studies for all elementary and middle schools.</p> <p>The Volusia TPO released a series of public service announcements addressing student bicycle and pedestrian safety.</p> <p>County-wide Walk to School events are held twice a year in Volusia County.</p>	<h4 style="text-align: center; background-color: #e0f0ff; padding: 2px;">TRANSPORTATION</h4> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Number of Students Transported</td><td style="text-align: right;">24,99</td></tr> <tr><td>Percent Enrollment Transported</td><td style="text-align: right;">40.62%</td></tr> <tr><td>Percent Hazardous Transported</td><td style="text-align: right;">0.008%</td></tr> <tr><td>Percent Courtesy Transported</td><td style="text-align: right;">0.025%</td></tr> <tr><td>Total Number of Buses</td><td style="text-align: right;">228</td></tr> <tr><td>Average Bus Occupancy</td><td style="text-align: right;">106.41</td></tr> <tr><td>Number of Miles Driven (year)</td><td style="text-align: right;">4,319,452</td></tr> <tr><td>Number of Bus Stops*</td><td style="text-align: right;">2,197</td></tr> <tr><td>Total Transportation Costs</td><td style="text-align: right;">\$15,930,975</td></tr> <tr><td> State Allocation</td><td style="text-align: right;">\$10,163,963</td></tr> <tr><td> School District Cost</td><td style="text-align: right;">\$5,767,012</td></tr> <tr><td>Transportation Cost per Student</td><td style="text-align: right;">\$615</td></tr> <tr><td>Cost per Student to School District</td><td style="text-align: right;">\$232</td></tr> </table> <p><small>*Indicates bus stops, not bus stop locations. Individual locations could generate 6 stops (1 am / 1 pm per each school level)</small></p>	Number of Students Transported	24,99	Percent Enrollment Transported	40.62%	Percent Hazardous Transported	0.008%	Percent Courtesy Transported	0.025%	Total Number of Buses	228	Average Bus Occupancy	106.41	Number of Miles Driven (year)	4,319,452	Number of Bus Stops*	2,197	Total Transportation Costs	\$15,930,975	State Allocation	\$10,163,963	School District Cost	\$5,767,012	Transportation Cost per Student	\$615	Cost per Student to School District	\$232
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Menu
Home

Grant Mapper

Safe Routes Grant Mapper

The mapping resources generates specific project area in a consistent and standard manner.

Use the information below to identify project area.

Please note that due to technical limitations of the mapping software, please allow pop-ups from CFGIS to ensure proper map display.

Set the scale for the area to interact with:

- 1/2 mile radius from center
- 1 mile radius from center
- 2 mile radius from center

Help

Data

Print

1 & 2 Mile School Walking Area

GM 1 & 2 Mile School Walking Area

Print

Elementary

GM 3 Elementary School Attendance Zone: Project location in relation to attendance zones for elementary schools.

Map View

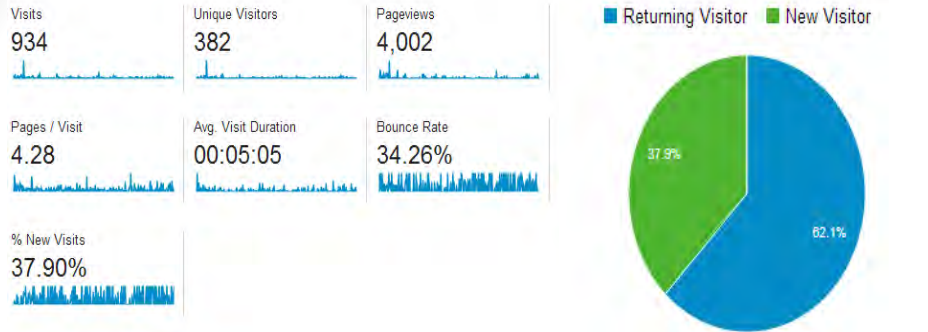
Print

[Links to Grant Pages](#)

[About Grant Mapper](#)

East Central Florida Regional Planning Council
Phone: (407) 262-7772
www.ecfrc.org
309 Cranes Roost Blvd, Suite 2000, Altamonte Springs, FL 32701

Success



- Most popular pages:
 - Tool Page
 - Resources
 - Decision Makers



The Future

NEXT EXIT

Route Condition Analysis

The Route Condition Analysis tool is specially designed to evaluate the condition of routes near schools to enhance the decision making for infrastructure projects and assist in building a complete community.

Bike Florida Grant

www.centralfloridasaferoutes.org



Addressing Data Collection & Constraints

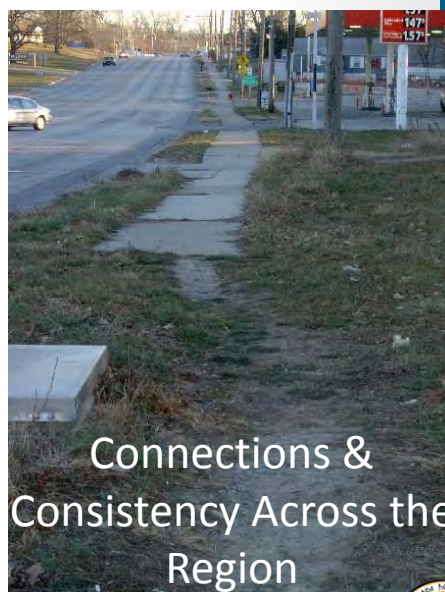
- Sporadic/Gaps
- Local vs. County vs. Agency
- Support for data submittal
- Data in Reports – Not GIS
- Various forms of data



www.centralfloridasaferoutes.org



Fill Data Gaps &
Build Solid Foundation



Connections &
Consistency Across the
Region

www.centralfloridasaferoutes.org





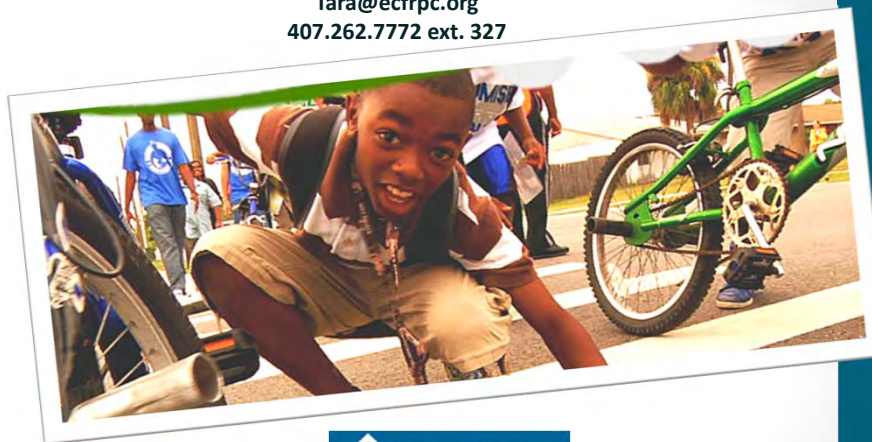
SUSTAINABLE & PROGRESSIVE



www.centralfloridasaferroutes.org



Tara McCue, AICP
Director of Planning
Tara@ecfpc.org
407.262.7772 ext. 327



www.centralfloridasaferroutes.org



MEETING SUMMARY
TPO BOARD
MARCH 26, 2014

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

E. FDOT REPORT

Background Information:

Ms. Claudia Calzaretta, Florida Department of Transportation (FDOT), will be present to answer questions regarding projects on the FDOT Construction Status Report and the Push-Button Report.

The Construction Status Report and the Push-Button Report are included for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

PROJECT STATUS REPORT AS OF
MARCH 2014

Volusia and Seminole Counties

SR 415 from Seminole Co. Line to Reed Ellis Road

FIN # 407355-3-52-01, 240216-5-52-01, & 407355-1-52-01

Contract # T5415

CONVENTIONAL CONTRACT

Project Description:
 Add lanes & reconstruct.

CONTRACTOR:	United Infrastructure Group, Inc.	LET DATE:	5/23/2012	ORIGINAL	1100	\$32,798,973.37
CCEI:	AECOM	NTP:	7/27/2012	CURRENT	1168	\$32,795,909.62
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	10/1/2012	ELAPSED	504	\$18,084,773.09
FED. AID #:	N/A	WORK BEGAN:	10/1/2012	% ORIGINAL	45.8%	55.1%
SECTION:	79120000	EST. COMPLETION:	12/12/2015	% TO DATE	43.2%	55.1%
FUND TYPE	STA	CURRENT CPPR:	94%	LIQ. DAMAGES		

Terry Simpson
Seth Simpson

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Steve Kullman	407-377-0550 O; 803-445-0245 C	Steve.Kullman@uiig.net
CONTRACTOR'S SUPERINTENDENT:	Joe Walters	407-377-0550 O; 843-415-2171 C	Joe.Walters@uiig.net
SENIOR PROJECT ENGINEER:	Harold Dubon, P.E.	407-302-6943 O; 407-729-7339 C	Harold.Dubon@aecom.com
OFFICE SPECIALIST:	Seth Simpson	407-302-6943 Office AECOM	seth.simpson@aecom.com
CEI SENIOR PROJECT ADMINISTRATOR:	Terry Simpson	407-302-6943 O; 407-622-9476	terry.simpson@aecom.com
SENIOR INSPECTOR:	Frank Shaw	407-302-6943 O; 407-314-7417 C	Frank.Shaw2@aecom.com
INSPECTOR:	Jim Cerar	407-302-6943 O; 407-314-8931 C	James.Cerar@aecom.com
INSPECTOR:	Dominic Fiandra	407-301-6943 O; 407-340-1806 C	Dominic.Fiandra@aecom.com
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O; 386-801-5584 C	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	Joe Walters	407-377-0550 O; 843-415-2171 C	

WEEKLY MEETING: Tuesday 10:00 at AECOM field Office.

VOLUSIA COUNTY

SR 415 from north of Reed Ellis Rd. northerly to north of Acorn Lake Rd.

FIN # 407355-4-52-01

Contract # T-5417

CONVENTIONAL CONTRACT

Project Description:

Adding lanes, reconstruction, milling and resurfacing, widening, drainage improvements, new traffic signals, new noise wall, and signing and pavement markings on State Road 415 from north of Reed Ellis Road northerly 5.034 miles to north of Acorn Lake Road.

				TIME	COST	
CONTRACTOR:	P & S Paving, Inc.	LET DATE:	4/25/2012	ORIGINAL	870	\$18,388,844.65
CCEI:	In House	NTP:	6/28/2012	CURRENT	925	\$18,388,844.65
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	7/16/2012	ELAPSED	581	\$12,060,348.00
FED. AID #:	N/A	WORK BEGAN:	7/16/2012	% ORIGINAL	66.8%	65.6%
SECTION:	79120000	EST. COMPLETION:	1/26/2015	% TO DATE	62.8%	65.6%
FUND TYPE	STA	CURRENT CPPR:	100%	LIQ. DAMAGES		

Dwight Grube
Jeff Hinkle

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Brian Davidson	386-258-7911 O; 386-566-0551 C	bdavidson@pandspavinginc.com
CONTRACTOR'S SUPERINTENDENT:	Mike Smith	386-402-5705	
CONSTRUCTION ENGINEER:	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Dwight Grube	386-740-3482 O; 386-846-4587	dwight.grube@dot.state.fl.us
Consultant LEAD INSPECTOR:	Ray Budd (RS&H)	386-931-8354 C	
INSPECTOR:	Jeremy Ahmann	321-281-7739	
INSPECTOR:			
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O; 386-801-5584	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	Mike Smith	386-402-5705	

Bi Weekly Meeting: Wednesday 2:00 On Site

I-4 from SR 44 to E of I-95

FIN # 408464-1-52-01

Contract # E5R16

DESIGN BUILD CONTRACT

Project Description:

The improvements under this contract consist of reconstruction and widening the interstate from four lanes to six lanes. Additional scope of work includes resurfacing SR 44 eastbound ramps onto SR 400 and replacement of existing US 92 ramps and ramp bridge over US 92.

				TIME	COST	
CONTRACTOR:	Condotte/de Moya Group	LET DATE:	2/3/2012	ORIGINAL	900	\$134,462,000.00
CCEI:	Parsons Brinckerhoff, Inc.	NTP:	5/9/2012	CURRENT	1,041	\$134,148,468.89
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	5/9/2012	ELAPSED	649	\$66,062,784.52
FED. AID #:	422501	WORK BEGAN:	5/9/2012	% ORIGINAL	72.1%	49.1%
SECTION:	79110000	EST. COMPLETION:	3/16/2015	% TO DATE	62.3%	49.2%
FUND TYPE	FAO	CURRENT CPPR:	90%	LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Grant Cool	305-322-5597 C; 386-873-0770	grant.cool@demoya.com
CONTRACTOR'S SUPERINTENDENT:	Grant Cool	305-322-5597 C; 386-873-0770	
SUPERVISOR:	Jorge Rodriguez	305-302-6277 C	
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
CONSTRUCTION PROJECT MANAGER:	Rochelle Will	386-740-3519 O; 386-846-4146 C	rochelle.will@dot.state.fl.us
CEI SENIOR PROJECT ADMINISTRATOR:	Steve Wigle	407-509-8541 C	wigle@pbworld.com
PROJECT ADMINISTRATOR:	Barry Johnson	407-947-7426 C; 386-873-0772 O	johnsonba@pbworld.com
SENIOR INSPECTOR:	Jay Johnson	321-229-9821	
OFFICE SPECIALIST:	Mike Atkins	407-660-4720 O 407-406-1218 C	matkins@metriceng.com
DOT PROJECT MANAGER:	Beata Stys-Palasz	386-943-5418 O	
DOT DESIGN PROJECT MANAGER:	Beata Stys-Palasz	386-943-5418 O	
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	Grant Cool	305-322-5597 C	

Weekly Meeting: Tuesday, 1:30 at Kepler Complex.

Daytona Avenue Bridge over Halifax Canal

Fin # 431907-1-52-01

Contract # E5R63

DESIGN BUILD CONTRACT

Project Description:

Daytona Avenue Bridge Replacement over Halifax Canal in Holy Hill

				TIME	COST	
CONTRACTOR:	Gregori Const. & Engineering Inc.	LET DATE:	6/18/2012	ORIGINAL	300	\$783,500.00
CCEI:	In House	NTP:	1/11/2013	CURRENT	315	\$818,500.00
CONT. TYPE:	Construction	TIME BEGAN:	1/11/2013	ELAPSED	402	\$702,022.33
FED. AID #:	00B5-019-B	WORK BEGAN:	6/10/2013	% ORIGINAL	134.0%	89.6%
SECTION:	79000069	EST. COMPLETION:	11/21/2013	% TO DATE	127.6%	85.8%
FUND TYPE	EXO	CURRENT CPPR:	98%	LIQ. DAMAGES		

Estimated completion based on pending LD's

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:			
CONTRACTOR'S SUPERINTENDENT:	Dale Mudrak	(321)438-1879 O	dmudrak@gregori-inc.com
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	John Bailey	407-466-4387	john.bailey@kisingercampo.com
LEAD INSPECTOR:	James Reininger	(386)527-3834 C	james.reininger@dot.state.fl.us
DESIGN PROJECT MANAGER:	Bassel Kassem	(407)201-6153 O; (407)492-1744 C	bkassem@saieng.com
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O	james.read@dot.state.fl.us
MONTHLY CONTACT:			
24 HR CONTRACTOR MOT CONTACT:	Mike Gyure	321-626-1056	

Bi Weekly Meeting:

Barry Johnson

Mike Atkins

John Bailey

Jeff Hinkle

Mill and Resurface NB US1 & Turn lane & Intersection of Wilmette Ave.						
Fin # 428689-1-52-01						
Contract # T5454						
LUMP SUM CONTRACT						
Project Description: Mill and Resurface NB US1 & Turn lane & Intersection of Wilmette Ave.						
					TIME	COST
CONTRACTOR:	P&S Paving	LET DATE:	7/31/2013	ORIGINAL	140	\$654,997.00
CCEI:	In House	NTP:	9/4/2013	CURRENT	169	\$654,997.00
CONT. TYPE:	CONSTRUCTION SL	TIME BEGAN:	9/21/2013	ELAPSED	149	\$688,828.04
FED. AID #:	N/A	WORK BEGAN:	9/21/2013	% ORIGINAL	106.4%	105.2%
SECTION:	79030000	EST. COMPLETION:	2/14/2014	% TO DATE	88.2%	105.2%
FUND TYPE	STA	CURRENT CPPR:	98%	LIQ. DAMAGES		
			Phone:	Email:		
CONTRACTOR'S PROJECT MANAGER:		Brian Davidson	386-258-7911	bdavidson@pandspavinginc.com		
CONTRACTOR'S SUPERINTENDENT:		John Dunlap	386-566-6267	jd@pandspavinginc.com		
CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us		
PROJECT ADMINISTRATOR:		Glenn Raney	386-740-3524	michael.raney@dot.state.fl.us		
LEAD INSPECTOR:		Ken Laurette	386-453-3917	kenneth.laurette@rsandh.com		
MAINTENANCE CONTACT:		Jim Read	386-740-3406 O	james.read@dot.state.fl.us		
24 HR CONTRACTOR MOT CONTACT:		Brian Eden	386-690-2762			
Bi-Weekly Meeting: Wednesday on site at 9:00AM						
SR 44 Mast Arms Eddie Rd. to 3rd street						
FIN # 418020-1-52-01						
Contract # T5447						
STREAMLINE PLAN QUANTITY CONTRACT						
Project Description: Rebuild 7 signalized intersections to Mast Arms along SR 44 from Eddie Rd. to 3rd. Street in Volusia County						
					TIME	COST
CONTRACTOR:	CHINCHOR ELECTRIC INC.	LET DATE:	3/27/2013	ORIGINAL	250	\$ 1,249,934.10
CCEI:	In House	NTP:	6/3/2013	CURRENT	279	\$ 1,199,934.10
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	10/1/2013	ELAPSED	139	\$ 762,588.13
FED. AID #:	N/A	WORK BEGAN:	10/9/2013	% ORIGINAL	55.6%	61.0%
SECTION:	79070000	EST. COMPLETION:	7/6/2014	% TO DATE	49.8%	63.6%
FUND TYPE	STA	CURRENT CPPR:	98%	LIQ. DAMAGES		
			Phone:	Email:		
CONTRACTOR'S PROJECT MANAGER:		Brian Silva	1-407-509-2209	bsilva@chinchorelectric.com		
CONTRACTOR'S SUPERINTENDENT:		Brian Silva	1-407-509-2209	bsilva@chinchorelectric.com		
CONSTRUCTION ENGINEER		Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us		
PROJECT ADMINISTRATOR:		Chris Kochis	386-740-3503 O; 386-846-3931	chris.kochis@dot.state.fl.us		
LEAD INSPECTOR:		Earl Hollister	321-229-6540	ehollister@rkk.com		
MAINTENANCE CONTACT:		Jim Read	386-740-3406 O	james.read@dot.state.fl.us		
24 HR CONTRACTOR MOT CONTACT:		Jim Zabele	386-561-0165			
Weekly Meeting: Wednesday @ 9:00 AM						

Glenn Raney
Ernie Saltar

Chris Kochis
Jeff Hinkle

Various bridge locations Volusia County

FIN # 431065-1-52-01

Contract # E5R78

CONVENTIONAL CONTRACT

Project Description: Bridge Rehabilitation and Maintenance

				TIME	COST	
CONTRACTOR:	Bridge Masters Inc.	LET DATE:	6/4/2013	ORIGINAL	240	\$1,382,200.00
CCEI:	In House	NTP:	8/9/2013	CURRENT	242	\$1,382,200.00
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	10/8/2013	ELAPSED	101	\$0.00
FED. AID #:	NA	WORK BEGAN:	2/10/2014	% ORIGINAL	42.1%	0.0%
SECTION:	79150000	EST. COMPLETION:	7/7/2014	% TO DATE	41.7%	0.0%
FUND TYPE	STA	CURRENT CPPR:		LIQ. DAMAGES		

Phone:

Email:

CONTRACTOR'S PROJECT MANAGER:	Tony Vezyropoulos	727-409-8416	bridgemasters@gmail.com
CONTRACTOR'S SUPERINTENDENT:	Nick Vezyropoulos	727-504-4480	bridgemasters@gmail.com
SENIOR PROJECT ENGINEER:	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Glen Raney	386-740-3524	michael.raney@dot.state.fl.us
LEAD INSPECTOR:	Shawn Jackson	386-689-6141	sjackson@rkk.com
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O; 386-801-5584 C	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	Nick Vezyropoulos	727-504-4480	bridgemasters@gmail.com

Bi Weekly Meeting:

SR5 (US 1) and SR 421

Fin # 240992-2-52-01

Contract # T5481

STREAMLINE PLAN QUANTITY CONTRACT

Project Description:

Add turn lane to the intersection of SR5. Add concrete pavement, asphalt pavement, base, sidewalk, signal improvements

				TIME	COST	
CONTRACTOR:	Chinchor Electric, Inc.	LET DATE:	6/19/2013	ORIGINAL	160	\$639,854.14
CCEI:	In House	NTP:	8/23/2013	CURRENT	179	\$639,854.14
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	10/22/2013	ELAPSED	118	\$403,679.72
FED. AID #:	NA	WORK BEGAN:	10/25/2013	% ORIGINAL	73.8%	63.1%
SECTION:		EST. COMPLETION:	4/18/2014	% TO DATE	65.9%	63.1%
FUND TYPE	EXO	CURRENT CPPR:	98%	LIQ. DAMAGES		

Phone:

Email:

CONTRACTOR'S PROJECT MANAGER:	Brian Silva	407-509-2209 C	bsilva@chinchoelectric.com
CONTRACTOR'S SUPERINTENDENT:	Brian Silva	407-509-2209 C	bsilva@chinchoelectric.com
CONSTRUCTION ENGINEER:	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	John Bailey	407-466-4387	john.bailey@kisingercampo.com
LEAD INSPECTOR:	Joe Bryant	407-575-8595	jbryant@eismanrusso.com
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O; 386-801-5584 C	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:			

Bi Weekly Meeting:

Glenn Raney

Jeff Hinkle

John Bailey

Jeff Hinkle

FDOT District 5 - Deland Operations Office
 1650 N. Kepler Road Deland, Fl. 32724
 Phone (386) 740-3548
 Fax (386) 736-5469
 Deland Operations Engineer Mark Garcia, P.E

SR 430 from SR5A to East of Sherry Dr.

Fin # 416219-1-52-01

Contract # E5R96

STREAMLINE LUMP SUM CONTRACT

Project Description: Minor widening, milling and resurfacing, base work, curb and gutters, sidewalk and drainage improvements.

				TIME	COST	
CONTRACTOR:	Maer Homes, LLC	LET DATE:	8/6/2013	ORIGINAL	80	\$278,131.00
CCEI:	NA	NTP:	11/6/2013	CURRENT	103	\$278,131.00
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	11/25/2013	ELAPSED	88	\$128,513.00
FED. AID #:	NA	WORK BEGAN:	11/25/2013	% ORIGINAL	110.0%	46.2%
SECTION:	79220000	EST. COMPLETION:	3/3/2014	% TO DATE	85.4%	46.2%
FUND TYPE	STA	CURRENT CPPR:		LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Michael Gonzalez	904-626-1487	michael@maerconstruction.com
CONTRACTOR'S SUPERINTENDENT:	Steve Gonzalez	904-219-2642	steve@maerconstruction.com
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Dwight Grube	386-740-3482 O; 386-846-4587	dwight.grube@dot.state.fl.us
LEAD INSPECTOR:	Bradley Morley	3867853498	
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O; 386-801-5584 C	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	Michael Gonzalez	904-626-1487	michael@maerconstruction.com

US-1 / SR5 Flagler County Mill & Resurface w/ Reconstruction of the SB Lane

Fin # 427277-1-52-01 & 428603-1-52-01

Contract # T5457

LUMP SUM CONTRACT

Project Description:

Minor widening, partial reconstruction, milling and resurfacing, minor drainage improvements, audible pavement markings

				TIME	COST	
CONTRACTOR:	P&S Paving	LET DATE:	4/24/2013	ORIGINAL	400	\$8,326,181.00
CCEI:	In House	NTP:	5/30/2013	CURRENT	415	\$8,326,181.00
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	8/25/2013	ELAPSED	176	\$3,691,904.49
FED. AID #:	N/A	WORK BEGAN:	8/26/2013	% ORIGINAL	44.0%	44.3%
SECTION:	73010000	EST. COMPLETION:	10/13/2014	% TO DATE	42.4%	44.3%
FUND TYPE	STA	CURRENT CFPR:	100%	LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Brian Davidson	386-258-7911	bdavidson@pandspavinginc.com
CONTRACTOR'S SUPERINTENDENT:	John Dunlap	386-566-6267	jd@pandspavinginc.com
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Terry Phillips	386-740-3564	terry.phillips@dot.state.fl.us
INSPECTOR:	Sean Nazari	407-468-9763	sean.nazari@rsandh.com
MAINTENANCE CONTACT:	Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	John Dunlap	386-566-6267	jd@pandspavinginc.com

BI Weekly Meeting:

Dwight Grube

Ernie Saltar

Terry Phillips

Ernie Saltar

FDOT District 5 - Deland Operations Office
 1650 N. Kepler Road Deland, Fl. 32724
 Phone (386) 740-3548
 Fax (386) 736-5469
 Deland Operations Engineer Mark Garcia, P.E

SR 100 from I-95 East to A1A

Fin # 427232-1-52-01 427232-4-52-01 431067-1-52-01

Contract # T5434

LUMP SUM CONTRACT

Project Description:

Mill and Resurface from I-95 east to bridge repair and new signal installation

				TIME	COST	
CONTRACTOR:	Halifax Paving Inc.	LET DATE:	5/14/2013	ORIGINAL	290	\$3,828,322.50
CCEI:	In House	NTP:	6/24/2013	CURRENT	308	\$3,828,322.50
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	10/21/2013	ELAPSED	119	\$2,029,004.68
FED. AID #:	3681015P	WORK BEGAN:	10/21/2013	% ORIGINAL	41.0%	53.0%
SECTION:	73020000	EST. COMPLETION:	8/24/2014	% TO DATE	38.6%	53.0%
FUND TYPE	EXO	CURRENT CPPR:	88%	LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Steve Blair	386-676-0200	hpi-steve@cfl.rr.com
CONTRACTOR'S SUPERINTENDENT:			
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Terry Phillips	386-740-3564	terry.phillips@dot.state.fl.us
LEAD INSPECTOR:	Michael Sweinhagen	386-931-1091	michael.sweinhagen@rsandh.com
MAINTENANCE CONTACT:	Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:			

Weekly Meeting:

SR 400 and SR 5A Nova Rd.

Fin # 238002-3-52-23

Contract # E5R76

STREAMLINE PLAN QUAN. CONTRACT

Project Description: Program Signal Enhancement

				TIME	COST	
CONTRACTOR:	Chinchor Electric, Inc.	LET DATE:	12/4/2012	ORIGINAL	365	\$524,699.77
CCEI:	In House	NTP:	5/28/2013	CURRENT	382	\$524,699.77
CONT. TYPE:	CONSTRUCTION	TIME BEGAN:	5/29/2013	ELAPSED	264	\$124,460.53
FED. AID #:	N/A	WORK BEGAN:	12/9/2013	% ORIGINAL	72.3%	23.7%
SECTION:	79070000	EST. COMPLETION:	6/14/2014	% TO DATE	69.1%	23.7%
FUND TYPE	EXO	CURRENT CPPR:		LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Brian Silva	407-509-2209	bsilva@chinchoelectric.com
CONTRACTOR'S SUPERINTENDENT:	Jimmy Zabele	386-561-0165	jzabele@chinchoelectric.com
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Chris Kochis	386-740-3503 O; 386-846-3931	chris.kochis@dot.state.fl.us
LEAD INSPECTOR:	Patrick J Langello	386-931-8617	plangello@eismanrusso.com
MAINTENANCE CONTACT:	Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:	Randy Lanathan		

Weekly Meeting: Tuesdays @ 2:00pm Project site

Terry Phillips
Ernie Saltar

Chris Kochis
Ernie Saltar

Nova Canal, desilt box culverts

FIN # 427986-1-72-04						
Contract # E5Q27						
STREAMLINE LUMP SUM CONTRACT						
Project Description:						
Desilt Nova Canal box Culverts						
					TIME	COST
CONTRACTOR:	Proshot Concrete, Inc.	LET DATE:	5/1/2012	ORIGINAL	280	\$822,438.00
CCEI:	In House	NTP:	6/26/2012	CURRENT	603	\$1,367,183.69
CONT. TYPE:	MAINTENANCE	TIME BEGAN:	7/27/2012	ELAPSED	570	\$1,245,183.15
FED. AID #:	N/A	WORK BEGAN:	7/31/2013	% ORIGINAL	203.6%	151.4%
SECTION:	79/Volusia	EST. COMPLETION:	3/28/2014	% TO DATE	94.5%	91.1%
FUND TYPE	MC	CURRENT CFPR:	73.33%	LIQ. DAMAGES		
			Phone:		Email:	
CONTRACTOR'S PROJECT MANAGER:		Bill Morris	(256)483-9092	billm@proshotconcrete.com		
CONTRACTOR'S SUPERINTENDENT:		Jeremy Simpson	(256)627-0280			
CONSTRUCTION ENGINEER:		Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us		
PROJECT ADMINISTRATOR:		Chris Kochis	386-740-3503 O; 386-846-3931	chris.kochis@dot.state.fl.us		
INSPECTOR:		Ralph Conner	(376)943-5777 O; (386)527-3831 C			
INSPECTOR:		NA				
MAINTENANCE CONTACT:		Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us		
24 HR CONTRACTOR MOT CONTACT:		Jeremy Simpson	(256)627-0280			
Bi-Weekly Meeting: Wednesday 9:00						
US-1 SR-44 & A1A						
Fin # 429179-1-72-02						
Contract # E5Q53						
STREAMLINE PLAN QUANTITY CONTRACT						
Project Description:						
Desilting, Cleaning, Video inspection of Storm Drains						
					TIME	COST
CONTRACTOR:	ESTEP CONSTRUCTION, INC.	LET DATE:	12/4/2013	ORIGINAL	270	\$289,884.55
CCEI:	In House	NTP:	2/11/2013	CURRENT	371	\$279,884.55
CONT. TYPE:	MAINTENANCE	TIME BEGAN:	2/11/2013	ELAPSED	302	\$145,684.05
FED. AID #:	NA	WORK BEGAN:	2/11/2013	% ORIGINAL	111.9%	50.3%
SECTION:	Various Locations	EST. COMPLETION:	4/30/2014	% TO DATE	81.4%	52.1%
FUND TYPE	MC	CURRENT CFPR:	80%	LIQ. DAMAGES		
			Phone:		Email:	
CONTRACTOR'S PROJECT MANAGER:		Jeffrey Estep	(407)325-5998 C	jeff@estepconstruction.com		
CONTRACTOR'S SUPERINTENDENT:		Bob Hersey	(407)810-4936 C			
CONSTRUCTION ENGINEER:		Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us		
PROJECT ADMINISTRATOR:		Chris Kochis	386-740-3503 O; 386-846-3931	chris.kochis@dot.state.fl.us		
LEAD INSPECTOR:		Jim Reiningger	(386)527-3834 C			
MAINTENANCE CONTACT:		Jim Read	(386)740-3406 O; (386)801-5584	james.read@dot.state.fl.us		
24 HR CONTRACTOR MOT CONTACT:		Bob Hersey	(407)810-4936 C			
Bi Weekly Meeting: Tuesday 9:00 am by Phone						

Chris Kochis
Ernie Saltar

Chris Kochis
Ernie Saltar

FDOT District 5 - Deland Operations Office
 1650 N. Kepler Road Deland, Fl. 32724
 Phone (386) 740-3548
 Fax (386) 736-5469
 Deland Operations Engineer Mark Garcia, P.E

SR 100 (I 95) Pond Excavation

Fin # 242340-3-72-01

Contract # E5Q86

STREAMLINE LUMP SUM CONTRACT

Project Description:

Reconstructing the water retention areas on the ramp of I-95 and SR 100 interchange.

				TIME	COST	
CONTRACTOR:	P&S Paving	LET DATE:	5/28/2013	ORIGINAL	100	\$181,400.00
CCEI:	In House	NTP:	6/27/2013	CURRENT	189	\$181,400.00
CONT. TYPE:	Maintenance	TIME BEGAN:	10/1/2013	ELAPSED	139	\$51,600.00
FED. AID #:	NA	WORK BEGAN:	10/1/2013	% ORIGINAL	139.0%	28.4%
SECTION:	73001	EST. COMPLETION:	4/7/2013	% TO DATE	73.5%	28.4%
FUND TYPE	STA	CURRENT CFPR:		LIQ. DAMAGES		

		Phone:	Email:
CONTRACTOR'S PROJECT MANAGER:	Brian Davidson	386-258-7911	bdavidson@pandspavinginc.com
CONTRACTOR'S SUPERINTENDENT:	Tyler Phillips	386-547-5719	
CONSTRUCTION ENGINEER	Paul Wabi, P.E.	(386)740-3594	paul.wabi@dot.state.fl.us
PROJECT ADMINISTRATOR:	Terry Phillips	(386)943-5770 O: (386)846-4753 C	terry.phillips@dot.state.fl.us
LEAD INSPECTOR:	Michael Sweinhagen	386-931-1091	michael.sweinhagen@rsandh.com
MAINTENANCE CONTACT:	Jim Read	386-740-3406 O; 386-801-5584 C	james.read@dot.state.fl.us
24 HR CONTRACTOR MOT CONTACT:			
24 HR CONTRACTOR MOT CONTACT:	Bob Hersey	(407)810-4936 C	

BI Weekly Meeting: Tuesday 9:00am by phone

Terry Phillips
Jeff Hinkle

March 2014 Pushbutton Report

PUSHBUTTON STATUS

COUNTY	SECTION	MP	STATE RD	LIMITS	PROJECT DESCRIPTION	EOR	PROJECT PHASE	CONTRACT	WORK ORDER SENT	COMPLETE	CONTR.
Volusia	79060	19.615	600 (US 92)	SR 5A (Nova Rd)	Install APS Features	STROZ	Under Construction	5221(E5R85)	12/5/2013	2/7/2014	P&S
Volusia	79100	29.652	40	West of Orchard St.	Left Turn Lane	PENTON	In Design	-	-	-	-
Volusia	79110	6.366	I-4	Saxon Blvd	Replace cabinet (for FYA)	STROZ	Under Construction	5230(E5W04)	12/20/2013	3/24/2014	TCD
Volusia	79070-009	0.000	44	I-4 WB On-Ramp	Extend Left Turn Lane	STROZ	In Design	-	-	-	-
Volusia	79160	4.591	15A	CR 92	Add Pedestrian features on the south leg of intersection	ASPIREON	Under Construction	5227(E5W18)	1/15/2014	3/29/2014	P&S

**MEETING SUMMARY
TPO BOARD
MARCH 26, 2014**

VII. EXECUTIVE DIRECTOR'S REPORT

- ® Volusia TPO Board Retreat Follow Up
- ® SunRail Community Celebration
- ® Reapportionment Update
 - o Reapportionment Letter from Governor
- ® Legislative Update

VIII. VOLUSIA TPO BOARD MEMBER COMMENTS

IX. INFORMATION ITEMS

- ® Florida Bicycle Month Proclamation
- ® Citizens Advisory Committee Attendance Record – 2014
- ® Technical Coordinating Committee Attendance Record – 2014
- ® Bicycle/Pedestrian Advisory Committee Attendance Record – 2014

X. ADJOURNMENT

Please note that the next TPO Board meeting will be April 23, 2014



RICK SCOTT
GOVERNOR

March 14, 2014



Vice Mayor Nancy Long, Chairperson
Volusia Transportation Planning Organization
Indigo Professional Center
2570 West International Speedway Boulevard
Suite 100
Daytona Beach, Florida 32114

Dear Chairperson Long:

This letter is in reference to the Volusia Transportation Planning Organization's submittal of the reaffirmation of the organization's planning area boundary and Board membership as a result of the 2010 Census.

Based on the recommendation of the Florida Department of Transportation and in accordance with applicable state and federal law and regulations, I concur with the Board's reaffirmation of the planning area boundary and Board membership.

I applaud the Volusia Transportation Planning Organization's contributions to the region's transportation planning process.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Scott", is positioned below the word "Sincerely,".

Rick Scott
Governor

cc: Ms. Rachel Cone, Deputy Chief of Staff, Executive Office of the Governor
Mr. Ananth Prasad, Secretary, Florida Department of Transportation

**VOLUSIA TPO
BOARD PLANNING RETREAT
FEBRUARY 28, 2014**

RETREAT EVALUATION SUMMARY

Please rate each of the following statements using a 0 to 10 scale, where 0 means totally disagree and 10 means totally agree. (The following results are based on the twenty-seven responses received)

1. Please assess the overall retreat.

- 8.96 The agenda packet was very useful.
- 9.11 The background information and presentations were very useful.
- 9.48 The objectives for the retreat were stated at the outset.
- 9.04 Overall, the objectives of the retreat were fully achieved.

2. Do you agree that each of the following meeting objectives was achieved?

- 9.19 Review the purpose and organization of the LRTP and the UPWP
- 8.44 Review updates on federal, state, and local transportation funding
- 9.11 Develop a joint understanding of the vision and goals to be reflected in the LRTP
- 8.93 Identify implementation strategies to reflect the vision and goals in TPO activities and decision-making

3. Please tell us how well the facilitators helped the participants engage in the retreat.

- 9.74 The facilitators made sure the concerns of all members were heard.
- 8.44 The facilitators helped us arrange our time well.
- 8.93 The members followed the direction of the facilitators.

4. Please tell us your level of satisfaction with the retreat?

- 9.41 Overall, I am very satisfied with the retreat.
- 9.56 I was very satisfied with the services provided by the facilitators.
- 9.15 I am satisfied with the outcome of the retreat.

5. Please tell us how well the next steps were explained?

- 8.78 I know what the next steps following this meeting will be.
- 8.56 I know who is responsible for the next steps.

6. What did you like best about the retreat?

- Well thought out. Addressed difficult issues in simple terms.
- Good discussion. Lots of new ideas and confirmation.
- Sub-group discussion and brownies.
- The killer brownies for desert (kidding). Actually the suggestions and ideas for future planning and growth. Understand of TPO's missions, goal and roles.
- The use of the facilitators was a great benefit. Everyone was heard.
- Location was very nice. Facilitators did an excellent job. We covered a lot of ground in a short period of time.
- Interacting with various participants. Lunch.
- Informality of the dispensing of information.
- Overview and table discussion.
- Variety of opinions expressed.
- Great discussion.
- Brainstorming activities.
- Hearing the various viewpoints of the members.

- Interactive discussions. Open vs. overly structured.
- Interaction of participants at the individual tables.
- Location was very convenient. Objectives reached ahead of time.
- Location, food, and information.
- Vision, and how to get that from a dream to a reality.
- Meeting new people, networking, information.
- Planning questions and activities.
- Discussions at the tables.
- Informal, casual, yet thoughtful discussion, with a broad range of interests.
- Material presented.

7. How could the retreat have been improved?

- Keep having them.
- Great job so far.
- The complete worksheet packet should have been provided along with the agenda.
- Not a great facility.
- Less academic, more practical, i.e., review the physical development process of the LRTP/VPWP.
- Seemed fine as it was.
- Portable microphone.
- Provide comfortable seats.
- Have background on previous LRPT visions and goals prior to jumping into the update.
- The meeting is hard to find. An outside sign on the sidewalk would help.
- There was a lot of involving participants.
- Maybe allow more time for discussions.
- New location with Wi-Fi and comfortable chairs.

8. Do you have any other comments that you would like to add (Please use back of form if needed)?

- Facility and food were great.
- Next steps: Tie into upcoming LPTR process.
- The elephant in the room was FUNDING. We need a better understanding of the PROCESS of funding from fed to state to FDOT to Dist. 5 to TPO.
- Suggest follow up workshop to deal specifically with the process of development of LPRT to TIP to VPWP.
- The LRPT should contain an element that requires the issues identified in the LRPT to revisit the goals from conception through construction.
- Lunch was great, but have fruit and vegetables.
The meeting was great and it all moved quickly.
- Great job TPO staff.
- Knives at lunch.



RICK SCOTT
GOVERNOR

FLORIDA BICYCLE MONTH

WHEREAS, bicycling plays an important role in the lives of millions of Floridians by safely providing means to travel to work, school, and parks and is a popular form of recreation, exercise, and helps motivate tourism; and

WHEREAS, the Florida Department of Transportation and many local governments throughout the state have adopted goals and policies to develop a multimodal transportation system that supports transportation alternatives, including the bicycle, and encourages the use of bicycles for transportation on Florida's roadways; and

WHEREAS, roadway safety for vulnerable road users, including bicyclists, has been elevated to a critical priority of the Florida Department of Transportation in order to reduce fatalities and serious injuries and encourages motorists to share the roadways with bicyclists and for bicyclists to observe all traffic laws; and

WHEREAS, bicycle usage promotes health and wellness in the state and is an important part of encouraging all citizens to develop habits of physical activity to become or stay fit, avoid obesity, and reduce the risk of many chronic diseases and conditions; and

WHEREAS, the Florida Greenways and Trails System Plan advances the creation and sustainability of bicycling trails by establishing the vision for a connected trails system that enhances Florida's economy, tourism, health, alternative transportation, recreation, conservation, and quality of life; and

WHEREAS, nearly 25 million residents and tourists participate in bicycling annually, with more than 18.4 million bicyclists using paved trails and nearly 6.5 million on unpaved trails; and

WHEREAS, bicycles provide an alternate and economical means of transportation to work, thus increasing access to employment, and increased bicycle usage can help provide mobility for those without access to a motor vehicle, and increase existing road and parking capacity when people choose bicycling for utilitarian trips, reducing the number of automobiles on roadways;

NOW, THEREFORE, I, Rick Scott, Governor of the State of Florida, do hereby extend greetings and best wishes to all observing March 2014 as *Florida Bicycle Month*.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed at Tallahassee, the Capital, this 28th day of February, in the year two thousand fourteen.


Governor

Name	21-Jan	18-Feb	18-Mar	15-Apr	20-May	17-Jun	19-Aug	16-Sep	21-Oct	18-Nov	Notes
Fred Ferrell/Chris Walsh	x	x									Daytona Beach (appt. 11/08)
Pedro Leon	x	x									Daytona Beach Airport (appt. 0 (07/11)
Stewart Cruz (Vice Chairman)	abs	x									Daytona Beach Shores (appt. 10/04)
Mike Holmes	exc	x									DeLand (appt. 09/98)
Ron Paradise	exc	x									Deltona (appt. 11/09)
Rebecca Hammock	x	x									DeBary (appt. 06/10)
Darren Lear	x	x									Edgewater (appt. 10/99)
Chad Lingenfelter	x	x									Flagler Beach (appt. 8/11)
Tom Harowski	x	x									Holly Hill (appt. 01/11)
Gail Henrikson/Kyle Fegley	exc	x									New Smyrna Beach (appt. 12/07)
Kent (KC) Cichon	x	x									Lake Helen (appt. 2/13)
Ric Goss	x	x									Ormond Beach (appt. 11/07)
Alison Stettner/Jim Kerr	x	x									Orange City (appt. 06/00)
Jim Smith	exc	exc									Pierson (appt. 05/09)
Clay Ervin (Chairman)	x	x									Ponce Inlet (appt. 8/11)
Tim Burman	x	x									Port Orange (appt. 10/13)
John Dillard	x	x									South Daytona (appt. 12/03)
Jon Cheney/Melissa Winsett	x	x									V.C. Traffic Engineering (appt. 04/99)
Marian Ridgeway	exc	x									Volusia County Schools(appt. 11/98)
Heather Blanck/Rickey Mack	x	x									Votran (appt. 01/07) (alt. appt. 07/13)
Larry LaHue	x	x									V.C. Emergency Management (appt. 01/04)
Claudia Calzaretta	x	x									FDOT (appt. 03/13)
Bob Keeth (non-voting)	x	x									Volusia TPO
QUORUM	Y	Y									

Vacancies
Oak Hill
Beverly Beach
Bunnell
Flagler County
Palm Coast

Name	21-Jan	18-Feb	18-Mar	15-Apr	20-May	17-Jun	19-Aug	16-Sep	21-Oct	18-Nov	Notes
Donald Smart <i>(Vice Chairman)</i>	x	x									Daytona Beach (appt. 1/06)
Richard Gailey	x	abs									DeBary (appt. 6/10)
Janet Deyette	x	x									Deltona (appt. 11/10)
Bliss Jamison	x	x									Edgewater (appt. 1/11)
Richard Belhumeur	x	x									Flagler Beach (appt 7/12)
Gilles Blais <i>(Chairman)</i>	x	x									Holly Hill (appt. 11/07) (Reap. 02/13)
Jacob Sachs	x	x									New Smyrna Beach (appt. 03/11)
Bob Storke	x	x									Orange City (appt. 1/08)
Susan Elliott	x	exc									Pierson (appt. 3/06)
Bobby Ball	x	x									Port Orange (appt. 12/02)
Dan D'Antonio	x	x									Volusia County D-2 (appt. 4/09)(Wagner)
Elizabeth Alicia Lendian	x	x									Volusia County At-Large (appt. 05/13) (Cusack)
Judy Craig	x	x									Volusia County D-1 (reappt. 2/13) (Patterson)
Rickey Mack/John Cotton	x	x									Votran (appt. 7/13) (alt. appt. 07/13)
Claudia Calzaretta <i>(non-voting)</i>	x	x									FDOT (appt. 3/13)
Melissa Winsett/J.Cheney <i>(non-voting)</i>	x	x									Volusia Co Traffic Eng. (appt 10/11)
Bob Keeth <i>(non-voting)</i>	x	x									Volusia TPO
QUORUM	Y	Y									

Vacancies
Beverly Beach
Daytona Beach Shores
Deland
Lake Helen
Oak Hill
Ormond Beach
Ponce Inlet
South Daytona
Volusia County D-3 (Denys)
Volusia County D-4 (Daniels)
Volusia County D-5 (Northey)
Volusia County School Board

Name	8-Jan	12-Feb	12-Mar	9-Apr	14-May	11-Jun	13-Aug	10-Sep	8-Oct	12-Nov	Notes
Holly Idler/Doug Hall	exc	exc	x								Daytona Beach (appt. 3/12) (alternate appt. 02/14)
John Schmitz	exc	x	x								Daytona Beach Shores (appt. 8/12)
Rani Merens	x	x	x								DeBary (appt. 3/06)
Tim Bustos/Ted Wendler	x	x	x								DeLand (appt. 05/11) (alternate appt. 10/11)
Scott Leisen	x	x	x								Deltona (appt. 12/12)
Michelle Grenham	x	x	x								Edgewater (appt. 1/08)
Nic Mostert (Vice Chairman)	x	x	x								Holly Hill (appt. 01/12) (reapp. 02/13)
Bob Storke (Chairman)	x	x	x								Orange City (appt. 12/07)
Phyllis Campbell	x	x	x								Ponce Inlet (appt. 11/06)
Colleen Nicoulin	x	x	x								Port Orange (appt. 7/11)
Pamela Masters	x	exc	x								South Daytona (appt. 04/13)
Bill Pouzar	x	x	x								Volusia County (appt. 12/10) D-5 (Northey)
Roy Walters/Jason Aufdenberg	exc	x	x								Volusia County At-Large (appt. 03/05) (alt appt 07/12)
Kevin Phelps	x	x	x								Volusia County (reapp 02/13) D-1 (Patterson)
Patricia Lipovsky		x	x								Volusia County (app 2/14) (Wagner)
Alice Haldeman	x	x	x								Volusia County (appt. 04/13) D-3 (Denys)
<u>NON-VOTING MEMBERS</u>											
Melissa Winsett	x	x	exc								Volusia County Traffic Engineering
Gwen Perney	x	x	x								Large City - Port Orange (appt. 10/13)
Wendy Hickey	x	x	x								Small City - Orange City
Jessie Clark	x	x	x								Volusia County School District (appt. 05/13)
John Cotton/Rickey Mack	exc	x	x								Votran (appt. 07/13)
Bruce Piatek			x								Volusia County Parks, Recreation & Culture (02/14)
Deborah Tyrone	x	x	x								FDOT (appt 12/13)
QUORUM	Y	Y	Y								

Vacancies
Beverly Beach
Flagler Beach
Lake Helen
New Smyrna Beach
Oak Hill
Ormond Beach
Pierson
Volusia County (Daniels)

January - December 2014