



MEETING AGENDA

Please be advised that the **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD** will be meeting on:

DATE: WEDNESDAY, MARCH 25, 2020
TIME: 9:00 A.M.
PLACE: RIVER TO SEA TPO CONFERENCE ROOM
 2570 W. International Speedway Blvd., Suite 100
 Daytona Beach, FL 32114

NOTE:
GoTo Meeting has been established for participation for remote participation.

Daytona Beach Vice Mayor Rob Gilliland, Chairperson Presiding

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF QUORUM**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT/PARTICIPATION** *(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- IV. CONSENT AGENDA**
 - A. FEBRUARY 26, 2020 RIVER TO SEA TPO BOARD MEETING MINUTES** *(Contact: Debbie Stewart) (Enclosure, pages 4-15)*
 - B. TREASURER’S REPORT** *(Contact: Walter Lacey) (Enclosure, pages 4, 16)*
 - C. EXECUTIVE COMMITTEE REPORT** -- *Report by Daytona Beach Vice Mayor Rob Gilliland, Executive Committee Chairperson (Enclosure, pages 4, 17)*
 - D. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT** -- *Report by Mr. Paul Eik, BPAC Chairperson (Enclosure, pages 4, 18)*
 - E. 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) SUBCOMMITTEE REPORT** -- *Report by Mr. Bob Storke, LRTP Subcommittee Chairperson (Enclosure, pages 4, 19)*
 - F. CITIZENS ADVISORY COMMITTEE REPORT** -- *Report by Ms. Nora Jane Gillespie, CAC Chairperson (Enclosure, pages 4, 20)*
 - G. TECHNICAL COORDINATING COMMITTEE REPORT** -- *Report by Mr. Jose Papa, TCC Chairperson (Enclosure, pages 4, 21)*
 - H. RIVER TO SEA TPO BOARD SUMMARY REPORT** -- *Report by Daytona Beach Vice Mayor Rob Gilliland, TPO Board Chairperson (Enclosure, pages 4, 22-23)*

- I. **EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT** -- Report by Daytona Beach Vice Mayor Rob Gilliland, TPO Board Chairperson (Enclosure, pages 4, 24)

V. ACTION ITEMS

- A. **REVIEW AND APPROVAL OF RESOLUTION 2020-04 AMENDING THE FY 2018/19 AND 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP), DE-OBLIGATING FUNDS, AND AUTHORIZING THE EXECUTION OF A SUPPLEMENTAL AGREEMENT** (Contact: Lois Bollenback) (Enclosure, pages 25-28)
- B. **REVIEW AND APPROVAL OF THE 2020 RIVER TO SEA TPO'S "TELL THE TPO" SURVEY QUESTIONS AND SURVEY KICK-OFF** (Contact: Pam Blankenship) (Enclosure, pages 29-43)
- C. **REVIEW AND APPROVAL OF REQUEST BY VOLUSIA COUNTY TO CHANGE THE PROJECT LIMITS AND FUNDING ALLOCATION OF THE OLD NEW YORK AVENUE PAVED SHOULDERS** (Contact: Lois Bollenback) (Enclosure, pages 44-45)
- D. **REVIEW AND APPROVAL OF RESOLUTION 2020-05 ESTABLISHING EMERGENCY APPROVAL AUTHORIZATION** (Contact: Lois Bollenback) (Enclosure, page 46)

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

- A. **PRESENTATION AND DISCUSSION OF THE DEVELOPMENT OF THE 2045 LONG RANGE TRANSPORTATION PLAN** (Contact: Colleen Nicoulin) (Enclosure, page 47)
- B. **PRESENTATION AND DISCUSSION OF VOTRAN'S SERVICE CHANGES FOR ROUTES 10 AND 11** (Contact: Stephan Harris) (Enclosures, pages 48-60)
- C. **PRESENTATION AND DISCUSSION OF DRAFT SEA LEVEL RISE PLANNING POLICY STATEMENT** (Contact: Stephan Harris) (Enclosure, page 61)
- D. **FDOT REPORT** (Contact: Vickie Wyche, FDOT District 5) (Enclosure, pages 62-75)

VII. EXECUTIVE DIRECTOR'S REPORT (Enclosure, pages 76-78)

- Update on SU Funding/Work Program
- Update on FDOT D-5 Proposed Local Agency Program (LAP) Policy
- Update on the 2020 Annual Call for Projects

VIII. RIVER TO SEA TPO CHAIRPERSON COMMENTS

IX. RIVER TO SEA TPO BOARD MEMBER COMMENTS

X. INFORMATION ITEMS (Enclosure, pages 76, 79-96)

- Citizens Advisory Committee Attendance Record – 2020
- Technical Coordinating Committee Attendance Record– 2020
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2020
- February 2020 TPO Outreach and Activities
- Volusia and Flagler County Construction Reports
- R2CTPO 2020 Annual Retreat, March 27, 2020 (cancelled)
- FDOT Operation Vision Zero High Visibility Enforcement (HVE) Campaign
- Florida Bicycle Month Proclamation

→ Florida Governor's Executive Order 20-52

XI. ADJOURNMENT *(Enclosure, page 76)*

The next River to Sea TPO Board meeting will be April 22, 2020

April 2020 Meeting Dates

- Executive Committee, April 1, 2020 @ 9:00 a.m.
- Transportation Disadvantaged Local Coordinating Board, April 8, 2020 @ 11:00
- Bicycle/Pedestrian Advisory Committee, April 8, 2020 @ 2:00 p.m.
- 2045 LRTP Subcommittee Meeting, April 21, 2020 @ 11:30 a.m.
- Citizens Advisory Committee, April 21, 2020 @ 1:15 p.m.
- Technical Coordinating Committee, April 21, 2020 @ 3:00 p.m.
- River to Sea TPO Board, April 22, 2020 @ 9:00 a.m.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org. Persons who require translation services, which are provided at no cost, should contact the River to Sea TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days prior to the event.

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

IV. CONSENT AGENDA

A. FEBRUARY 26, 2020 RIVER TO SEA TPO BOARD MEETING MINUTES

Minutes are prepared for each board meeting and said minutes must be approved by the River to Sea TPO Board.

B. TREASURER'S REPORT

Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The February 2020 Treasurer's Report is provided for your information.

C. EXECUTIVE COMMITTEE REPORT

D. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT

E. 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) SUBCOMMITTEE REPORT

F. CITIZENS ADVISORY COMMITTEE (CAC) REPORT

G. TECHNICAL COORDINATING COMMITTEE (TCC) REPORT

H. RIVER TO SEA TPO BOARD SUMMARY REPORT

I. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT

ACTION REQUESTED:

MOTION TO APPROVE THE CONSENT AGENDA

**FEBRUARY 26, 2020 MEETING MINUTES
OF THE
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD**

2570 W. International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

TPO Board Members Present:

Commissioner Jeffrey Schuitema*
Vice Mayor John Rogers**
Vice Mayor Robert Gilliland, Chairperson
Vice Mayor Richard Bryan*
Mayor Karen Chasez
Commissioner Chris Cloudman
Councilwoman Christine Power
Commissioner Marshall Shupe*
Commissioner Vernon Burton*
Commissioner Jason McGuirk, 1st Vice Chairperson
Commissioner Bill Lindlau*
Council Member Jeff Allebach
Commissioner Dwight Selby
Council Member Bob Cuff
Council Member Joe Perrone*
Council Member Scott Stiltner
Councilman Doug Quartier
Volusia County Council Chair Ed Kelley
Council Member Barbara Girtman
Council Member Billie Wheeler, 2nd Vice Chairperson
Council Member Deb Denys
Paul Eik (non-voting)
Jose Papa (non-voting)
Vickie Wyche (non-voting advisor)

TPO Board Members Absent:

Nora Jane Gillespie (non-voting) (excused)
Commissioner Donald O'Brien
Commissioner Penny Currie
Council Chair Samuel Bennett
Volusia County Council Vice Chair Fred Lowry
Andy Dance (non-voting) (excused)
Carl Persis (non-voting)

* Non-voting member in the Small City Alliance

** Voting member for the Small City Alliance

Others Present:

Debbie Stewart, Recording Secretary
Lois Bollenback
Pam Blankenship
Colleen Nicoulin
Stephan Harris
Crystal Mercedes
Julie Adamson
Commissioner Anita Bradford
Anna Taylor

Representing:

Beverly Beach
Bunnell
Daytona Beach
Daytona Beach Shores
DeBary
DeLand
Edgewater
Flagler Beach
Lake Helen
New Smyrna Be
Oak Hill
Orange City
Ormond Beach
Palm Coast
Ponce Inlet
Port Orange
South Daytona Alternate
Volusia County
Volusia County District 1
Volusia County, District 2
Volusia County, District 3
BPAC Chairperson
TCC Chairperson
FDOT District 5

Representing:

CAC Chairperson
Flagler County
Holly Hill
Pierson
Volusia County, District 5
Flagler County School Board
Volusia County School Board

Representing:

TPO Staff
Deltona
FDOT

Others Present:

Kellie Smith
Ron Meade
Doug Robinson
Jim Wood
Ann Harrell
Big John
Jon Cheney
Frank Alvarez

Representing:

FDOT
FDOT
H.W. Lochner
Kimley-Horn
League of Women Voters
Press
Volusia County Traffic Engineering
Votran

I. Call to Order / Roll Call / Determination of Quorum

The meeting of the River to Sea Transportation Planning Organization (TPO) Board was called to order at 9:00 a.m. by TPO Chairperson Rob Gilliland. The roll was called and it was determined that a quorum was present.

Ms. Stewart announced that Vice Mayor Rogers, Bunnell, would be the voting member for the Small City Alliance.

II. Pledge of Allegiance

Chairperson Gilliland announced that with the resignation of Deltona Commissioner Chris Nabicht from the TPO, Council Member Barbara Girtman will replace him on the Executive Committee and Councilwoman Christine Power will replace him on the Central Florida MPO Alliance. He welcomed Vice Mayor Victor Ramos as the new Deltona TPO representative.

III. Public Comment/Participation

Mr. Big John, press, thanked Volusia County Council members for the new bus service to the Tanger Outlet Mall area. He referred to Volusia County Ordinance 2020-6 that is on the Volusia County Council agenda for next week and stated it is not just for the county but for everyone at the table including DeBary, New Smyrna Beach, Deltona and Lake Helen whose Main Street is failing. There is no funding available for roads in the county's Five-Year Work Program; he will be providing an update each month. Hand Avenue in Ormond Beach is failing and some believe Granada Boulevard is also failing. There is no available funding for LPGA Boulevard in the next five years.

Chairperson Gilliland asked if Mr. John was pushing for the proposed half-cent sales tax.

Mr. John replied he is forming a Citizen's Selection Committee with Ms. Maryam Ghyabi to get the proposed sales tax passed; it may be for one cent instead of a half-cent. They will inform the public that there is no money for roads such as LPGA Boulevard.

IV. Consent Agenda

- A. January 22, 2020 River to Sea TPO Board Meeting Minutes**
- B. Treasurer's Report**
- C. Executive Committee Report**
- D. Bicycle and Pedestrian Advisory Committee (BPAC) Report**
- E. 2045 LRTP Subcommittee Report**
- F. Citizens Advisory Committee (CAC) Report**
- G. Technical Coordinating Committee (TCC) Report**
- H. River to Sea TPO Board (R2CTPO) Summary Report**
- I. Metropolitan Planning Organization Advisory Council (MPOAC) Report**
- J. Executive Director Timesheet Review Report**

MOTION: Commissioner McGuirk moved to approve the Consent Agenda. The motion was seconded by Council Member Wheeler which carried unanimously.

V. Action Items

A. Review and Approval of Resolution 2020-02 Amending the FY 2019/20 to 2023/24 Transportation Improvement Program (TIP)

Ms. Bollenback stated this TIP amendment programs \$630,000 for Phase 1 of the Derbyshire Park area sidewalk project. The project is on the TPO's List of Priority Projects (LOPP) and city staff has been working to advance the project in the current year to utilize unprogrammed funding. The project limits are on 3rd Street from Vine Street to Nova Road and on Vine Street from Brentwood Drive to 4th Street.

MOTION: *A motion was made by Commissioner McGuirk to approve Resolution 2020-02 amending the FY 2019/20 to 2023/24 Transportation Improvement Program (TIP). The motion was seconded by Vice Mayor Rogers and carried unanimously.*

B. Review and Approval of Revenues and Tasks for Development of the Draft FY 2020/21 and 2021/22 Unified Planning Work Program (UPWP) for Submission to FDOT/FHWA

Ms. Bollenback stated the TPO develops the Unified Planning Work Program (UPWP) every other year; it is the work program that TPO staff follows which outlines funding, tasks and planning activities. Each task is listed with the deliverables in the agenda. Staff forecasts their time by task which is how the financial forecast is built for the UPWP. She reviewed the tasks and deliverables as well as the revenue forecast and explained the de-obligation of funds. The proposed revenues are based on the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funds received as well as funds carried over from the existing UPWP and local funds. Pending approval by the TPO Board, staff will use this information to build the overall document to send to FDOT and FHWA for their review and comment; the full document will be presented in April or May for a recommendation with adoption in June.

Mayor Chasez referred to Task 1.01, General Administration, and the task to create a desk procedure manual for the Chief Financial Officer (CFO) in year 2 and asked if this was due to the audit.

Ms. Bollenback replied no; the TPO's former CFO of 40 years retired last year and his replacement, Ms. Julie Adamson, recognized a procedure manual was needed. She has recently resigned from her position; her last day will be March 14, 2020. The TPO is actively recruiting a replacement.

Chairperson Gilliland commented Ms. Adamson has done an excellent job in the time she has been here. He has given authorization for the TPO to retain the Robert Half Agency to recruit a replacement as soon as possible.

MOTION: *A motion was made by Council Member Wheeler to approve the revenues and tasks for development of the draft FY 2020/21 and 2021/22 Unified Planning Work Program (UPWP) for submission to FDOT/FHWA. The motion was seconded by Commissioner McGuirk and carried unanimously.*

C. Review and Approval of Resolution 2020-03 Updating the Safety Performance Targets

Ms. Bollenback stated the last two transportation authorizations, MAP-21 and the FAST Act, required transportation data to be collected, reported and targets to be set. The point is to use the data to inform our decision-making, project selection and prioritization. This is the third year the TPO has reported and set safety targets; the data always runs a couple of years behind so we do not yet have all of the 2019 data. The first year this was done was 2018 so 2016 data was used to set the targets; this is the first year we can review the 2018 data. She reviewed the data for 2018. The five-year rolling average is almost unchanged and is the target being looked at nationally. The 2% reduction goal is still reasonable; what influence and changes the TPO can make to reach the target in this year. The TPO prioritizes safety projects and programs, conducts public outreach, attends events, develops legislative priorities, etc. to reach the goal. The reporting of this data has not changed the TPO's emphasis on safety; it has always been there and will remain. The resolution is to adopt

targets this year based on a 2% reduction of the data. There is still not an answer as to why there were two years of data that were very low which Mayor Chasez asked about last month.

Commissioner Selby commented everyone supports safety and reducing fatalities and injuries but the goal has to be achievable. If the goal was achieved last year, we should do more this year; he asked why we do not increase the goal to 10% because if we do more of what worked it will save more lives. He referred to a pedestrian that was walking on I-95 last night and asked how something like that can be prevented. He feels like there are mixed messages even though the TPO is required to do this.

Ms. Bollenback replied this requirement is a good thing because it is important to look at these metrics nationally and statewide. It is also important to have goals and benchmark how we do against others. The question is are we programming safety projects, do we understand what the contributing factors are and how to fix them. The TPO is limited; it takes everyone including law enforcement and changes in Florida statutes. Human behavior is the most difficult thing to address and will not be solved easily.

Mayor Chasez stated she appreciates Commissioner Selby's comments that we should do more of what works but the fallacy is there are many contributors; the TPO is not at fault for changes not made and does not get total credit for things that worked. It is not just a matter of doing something more and expecting it to be reflected in the numbers.

Chairperson Gilliland noted that FDOT's target is Vision Zero; they are not looking at incremental changes but zero fatalities and injuries.

Council Member Allebach commented that a goal must be attainable; however, when there are large construction projects such as improvements to I-4 things get worse before they get better. A 2% reduction is a rational progression; zero does not make sense.

Vice Mayor Bryan asked what was done to meet our goal; the numbers are small and subject to chance. They are also subject to measures such as construction that are not directly related to what we are trying to prevent. He feels it would be useful to develop intermediate measurements other than just the end goal of reducing fatalities. He would like to know what was done to increase safety.

Ms. Bollenback replied the TPO can outline all the activities within its control and our programs and provide the list via email to members; it is a long list. There are more pedestrian fatalities during the hours of darkness and the quick response to that is to provide more lighting which may or may not be the solution. Peeling back the layers and factors is challenging; we know distracted driving is a factor as well as impaired driving, seatbelt use, etc.

Discussion continued.

MOTION: A motion was made by Volusia County Council Chair Kelley to approve Resolution 2020-03 updating the safety performance targets. The motion was seconded by Commissioner Selby and carried unanimously.

VI. Presentations and Discussion Items

A. Presentation and Discussion of the Development of the 2045 Long Range Transportation Plan (LRTP)

Ms. Bollenback stated Mr. Jim Wood, Kimley-Horn, will give an update on two key activities underway in the development of the 2045 LRTP; the alternative future scenarios; how technology may impact us and if we implement technology projects what will occur. The same goes for resiliency and sea level rise. The other alternative scenario is funding. The second key component is the needs assessment; necessary projects are discussed and compared to the revenues to determine what we need and what we can afford to fund.

Mr. Wood gave a PowerPoint presentation update on the Connect 2045 Long Range Transportation Plan (LRTP) scenario concepts that will be used to understand the potential influence of alternative future conditions. The 2045 LRTP will focus on three scenarios; technology, resiliency and funding. He reviewed the methodologies of each scenario and explained how they will be analyzed. They are working through the needs assessment now and once the needs are addressed it will show how these scenarios will affect project prioritization and policy development. An additional item was not included in the agenda; the preliminary assessment of transportation facilities and improvements including four maps and a table. He reviewed the projects that are already in an existing plan including the SIS Cost Feasible plan or current 2040 LRTP.

Council Member Denys asked what was not included in the agenda.

Mr. Wood replied the preliminary assessment of transportation facilities and improvements; however, it was provided by a link in the agenda.

Council Member Denys asked if it was because it is a lengthy report.

Mr. Wood replied yes, it is because of the size of the report. He continued the presentation and stated the other component they are working on is the preliminary needs assessment. They are reviewing the projects currently on the priority lists in the 2040 LRTP. He reviewed the maps and the set of projects they are beginning with that provide a baseline for the set of needs. Public workshops will be held over the next few weeks in an open house format at three locations. They will present an updated version of these maps that will be informed by the modeling work being conducted. He will be back next month with the final needs assessment in more detail.

Council Member Denys referred to the workshop schedule and asked why one was not being held in west or southeast Volusia County.

Mr. Wood replied they have one in Flagler County, and the east and west sides of Volusia County.

Ms. Bollenback explained the first round of workshops included all areas and they have narrowed it down for larger groups.

Council Member Denys commented they will not get a larger group in Daytona Beach.

Chairperson Gilliland asked if the issue is not enough locations or where the locations are.

Council Member Denys replied she does not have a problem with the current locations but thinks the locations need to be expanded.

Mayor Chasez stated the first focus group timeline is complete and asked for a brief synopsis of the participation; she would like to hear what happened after that first step was completed.

Mr. Wood replied there were six focus group workshops where specific people were invited from all areas; economic, transportation, health, etc. They discussed the three topics; technology, resiliency and funding. People were concerned about the significant funding challenges that lie ahead; how to address the changes in technology and how to best prepare for those. Resiliency was also discussed and what to do for potentially vulnerable facilities.

Vice Mayor Bryan commented sea level rise is one of the biggest factors of resiliency and asked if other factors are being looked at.

Mr. Wood replied yes; all things that could be significant incidents relating to the transportation system such as cyber attacks on the technology side as well as environmental factors. The focus for the alternative scenarios is the environmental side but other factors are being considered.

Discussion continued.

B. Presentation and Discussion of the Execution of a Supplemental Agreement to the Metropolitan Planning Organization Agreement for the Use of Transportation Planning (PL) and Urban Attributable (SU) Funds and Amending the FY 2018/19 and 2019/20 Unified Planning Work Program (UPWP)

Ms. Bollenback stated a UPWP amendment is needed to reflect additional funding from the Federal Transit Administration (FTA) as well as to add tasks not reflected, remove tasks that the TPO was unable to do and reallocate funding. A table was provided in the agenda that outlines how funds will be moved; she explained the changes. This will be back next month for approval.

C. Presentation and Discussion of the De-Obligation of Planning (PL) and Urban Attributable (SU) Funds for the Current Federal Fiscal Year

Ms. Bollenback stated the de-obligation of funds from the current UPWP is done each year when the current one is closed out and we move into the new UPWP. The TPO identifies funds in the second year of the UPWP that will not be spent down; in order to have those funds available in the first year of the new UPWP the TPO must go through the de-obligation process and release those funds. She reviewed the funds that are being moved and the tasks. If these funds are not de-obligated they will not be available until the second year of the new UPWP.

Chairperson Gilliland commented this is a good time to mention the Robert Half agreement and the search for a new CFO; their fee is 20% of the salary for the individual hired. The funds are available in contingency funds.

Ms. Bollenback replied the TPO has an annual fiscal budget which has to do with the annual timing and expenditures; the UPWP is less specific. The approved fiscal year budget has the funds available for the fee.

Chairperson Gilliland stated he mentioned it because it is something that was not forecast.

D. Presentation and Discussion of the Volusia County LPGA Boulevard Area Transportation Study

Mr. Jon Cheney, Volusia County Traffic Engineering Director, gave a PowerPoint presentation of the Volusia County LPGA Boulevard Area Transportation Study and reminded members this study was started approximately a year ago when the half-cent sales tax was being proposed. This is a combination of what was done and how we will move in the future without that half-cent sales tax. We know about the massive development and investment going on in the LPGA Boulevard area by the private sector; the county's focus was on how to invest public funding. Currently, the focus is on widening Williamson Boulevard. The study area included International Speedway Boulevard to Tournament Drive to the south; west to LPGA Boulevard; north to SR 40/ Boulevard; and east to Nova Road. They reviewed the significant roads within that area, the level of service for each and measured the capacity. He reviewed the existing conditions and traffic conditions; they added to that the approved improvements which show more roads over capacity. He explained they took the existing data and approved developments out to the year 2040 which is consistent with the existing 2040 LRTP.

He reviewed four possible future scenarios for improvements including a no-build scenario and the cost for each. In reality, the county does not have the money so will most likely focus on Scenario 1, the "low-hanging fruit" scenario. They also reviewed the congestion forecast. The cost to complete all the projects in the four scenarios is approximately \$154 million. He reviewed the common development pattern along LPGA Boulevard and other county roads; all the development going in has traffic dumping onto a state or county road which is why these roads are over capacity. Volusia County staff would like to go back to a more traditional neighborhood design where everything is interconnected. A city development should tie to at least one city road. The county is also focusing on access management; they have access management plans for all multi-lane roads and have discussed installing medians on roads that are bi-directional to minimize. With a good access management plan there is cross-access easement and it helps keep traffic off the main thoroughfare roads.

Volusia County Council Chair Kelley referred to the four scenarios and asked if the I-95 and LPGA Boulevard interchange project was considered.

Mr. Cheney replied yes, they modeled it with those improvements in place. They are working with the cities and developers so they can do mitigation through proportionate fair share. Buckley's is widening LPGA Boulevard to a six-lane facility from the interstate ramps to just east of Williamson Boulevard. The Minto development had several obligations that are nearly complete; the last thing left to do is extend the northbound left-turn lane on Williamson Boulevard to provide greater stacking capacity. The Mosiac development has contributed funds for the county to conduct a feasibility study to widen LPGA Boulevard from Tymber Creek Road to I-95; it has started and they have had encouraging news from the water management authority that they might be able to use a portion of the causeway which would drive down the cost.

Volusia County Council Chair Kelley asked if FDOT has adopted or finalized the plan for the I-95 and LPGA Boulevard interchange improvements; he heard it will be complete within the next five or six years.

Mr. Cheney replied they have started the design but there is no funding for construction; they do not need right-of-way.

Chairperson Gilliland stated the design is underway but construction is not in the five-year Work Program; revenues are decreasing so we will not see projects be added. Once the design is complete, FDOT has ten years to construct it.

Commissioner McGuirk asked Mr. Cheney to elaborate on the interconnection of city streets.

Mr. Cheney replied instead of all the traffic dumping onto state and county roads, which is the current pattern, county staff advises going back to the traditional neighborhood grid network where all the streets are interconnected. What we see now is more conventional than traditional. The county has asked city development departments to interconnect developments with city streets.

Commissioner McGuirk agreed; the cities met with the county to discuss Smart Growth strategies which we are seeing developed now. There were a lot of reasons why things were changed to a non-grid development. He agreed that there are a number of issues with the Smart Growth strategies that the cities adopted that are problematic and we are now seeing the consequences. This is one more issue in a series of issues the cities and county need to address.

Discussion continued.

E. Presentation and Discussion of Draft Sea Level Rise Planning Horizons and Rate Projections

Mr. Harris showed a brief video regarding sea level rise and flooding in Florida and gave a PowerPoint presentation on sea level rise planning horizons and projections and stated conditions resulting from climate change include higher temperatures, increased precipitation and/or severe drought and an overall rise in sea levels across the globe. The state of Florida is on the frontline of these effects because it has a long coastline. The TPO is part of a collaboration with many agencies; both regional planning councils, the University of Florida, and FDOT among others. The current federal transportation bill expands the focus on the resiliency of the transportation system and requires strategies to reduce the vulnerability of existing transportation infrastructure to natural disasters as well as the state directive that sea level rise be addressed. He explained the strategic approaches to sea level rise which include retreat, accommodation and protection. He reviewed the financial exposure for the low, medium and high rate curves; the high rate curve of 2100 can reach approximately \$11 billion. The TPO wants to implement policies and procedures to address sea level rise and adopt those into the LRTP and other programs moving forward. The TPO made changes to the project applications that give local governments the opportunity to earn extra points if a project addresses sea level rise and resiliency issues. The TPO collaborates with stakeholders and the regional planning councils to implement strategies on a regional basis; the planning horizons for the Resilient Volusia and Flagler assessments

were based on the years 2040, 2070 and 2100 with the focus on 2040 as it is within the planning horizon of the 2045 LRTP. The next step will be to adopt a planning horizon and rate curve next month to incorporate into the 2045 LRTP.

Chairperson Gilliland asked what happens after the rate projections and curves are adopted; if the TPO must plan to address the adopted projections. He asked how we plan to address them as there is no funding.

Ms. Bollenback replied the purpose of the resiliency scenario is to try and inform ourselves how to select and prioritize projects. We can clearly see a shift in funding to other areas such as the panhandle after Hurricane Michael. As the 2045 LRTP is developed the question is do we set aside funding or recognize roads that are threatened or vulnerable; if a road is more vulnerable than another for resiliency should it be ranked higher on the priority list. We have to have a projection in order to know if a roadway will be threatened. The point is to develop a range of rate curves from the worst case scenario to the best; we can choose a low rate curve and pretend we will not be threatened or choose a high rate curve which has a lot more to consider.

Mayor Chasez referred to the sea level rise projections and asked if the axis of the curves were in inches or feet.

Mr. Harris replied they are in feet.

Mayor Chasez commented that the video shown earlier stated there has only been an 8 inch rise since 1950 but this shows an 8 foot rise over the next 70 years. She asked for an explanation.

Mr. Harris explained between now and the year 2100 the most aggressive curve has an 8 foot sea level rise.

Mayor Chasez stated it is hard to grasp that magnitude compared to the 8 inches in 70 years from the video.

Ms. Bollenback replied she cannot speak on the video but did just read an article regarding sea level rise that mentions feet.

Commissioner Selby commented he recently attended a Chamber of Commerce event where the Chief Resiliency Officer for Florida presented similar graphs from the Army Corp of Engineers and the National Oceanic and Atmospheric Administration (NOAA). They presented the highest ranges from each and he asked if it was the same here.

Mr. Harris replied yes; the highest curve is the worst case scenario.

Commissioner Selby commented currently, there is a lot of awareness regarding this. The curves are rising at an increasing rate and most of the increase is in the far future; he feels this borders on scare tactics. The problem is reasonable people will look at this and try to be objective about it. He has heard that as the temperature of the ocean rises the molecules move around faster and take up more space which causes sea level rise. He is reluctant to adopt curves that are the worst case scenario without an idea of what could realistically happen. We can adapt, change and do things differently that will affect the variables that cause these problems.

Mr. Harris replied this is why the East Central Florida Regional Resilience Collaborative chose not to adopt an individual curve but to work within the range of high and low curves.

Commissioner Selby referred to the Army Corp of Engineers and NOAA curves and commented that they are both the worst case scenario; he asked what the best case scenarios are and why they are not shown. He feels this is a scare tactic; to try and control something that will not be as bad as what is shown.

Chairperson Gilliland commented the next step will be to take funds away from projects that do not contain a resiliency component and only fund those that do. He also has a problem moving forward with this.

Council Member Denys stated members representing cities that may not be tagged for resiliency on a map may not get funding based on a resiliency curve; this will have an impact for our future. She asked if this would be included in the 2045 LRTP.

Mr. Harris replied yes; the LRTP addresses resiliency.

Council Member Denys asked if this is included in the 2045 LRTP what curve will be used to determine funding and who will make that determination.

Ms. Bollenback replied the TPO Board determines that which is why this is being discussed today; it will be back next month for adoption. For the LRTP, the committee will use criteria to sort through projects and determine which ones are most important. This is used to inform the TPO's decision making and helps to separate what moves into the priority list.

Discussion continued.

Ms. Bollenback stated the TPO is looking for guidance and direction on this; it will be back for action at some point. Generally, an item is presented as a draft one month and back for action the following month but since there are still questions about what this means the discussion can be continued next month. She requested members with specific questions to reach out to herself or Mr. Harris. This will be back next month with more information.

Chairperson Gilliland requested this item be placed on the March 4, 2020 Executive Committee agenda for discussion and they will try to provide a path forward. There is more to this than just a worst case scenario; he does not want to adopt a model and then have the TPO's hands tied. There will be more discussion.

F. Presentation and Discussion of the R2CTPO 2020 "Tell the TPO" Survey Campaign

(Handout)

Mr. Doug Robinson, H.W. Lochner, gave a PowerPoint presentation gave a PowerPoint presentation of the 2020 "Tell the TPO" survey and stated it will build on the 2018 survey. He reviewed the survey goals and approach; the target goal this year is 3,000 responses. He reviewed the marketing plan and announced an ambassador challenge for each advisory committee as well as the TPO Board. Hard copies of the survey will be distributed at public libraries and Votran as well as online. He reviewed the schedule and next steps; the survey is scheduled to launch March 30, 2020 and be live for two months. It will conclude in May and the final report will be adopted in August. There has been continuity with the questions from the past surveys and they have found the answers to be consistent and so will remove those questions and dive deeper into other areas such as safety, technology, transit and funding.

Chairperson Gilliland commented there are three "yes" or "no" questions but there is not a way to respond "yes" or "no".

Ms. Blankenship replied this is the draft and not the format the actual survey will be in; it will have drop down boxes to answer "yes" or "no". There are 13 proposed questions including 2 from the last survey that will be kept; it needs to be cut down by 3 or 4 questions. She asked members to review the draft questions and provide comments.

Ms. Bollenback added if members see a question they want to stay or remove to please provide that feedback.

Chairperson Gilliland requested members provide their feedback via email.

Councilwoman Power asked that the funding questions remain on the survey.

Ms. Blankenship asked members provide their feedback by Friday, February 28, 2020. This will be back for review and approval next month. The survey will launch March 30, 2020.

G. FDOT Report

The FDOT report was provided in the agenda; Ms. Wyche announced a public meeting on March 17, 2020 from 5:30 pm to 7:30 pm regarding interchange improvements at I-95 and SR 44 at the Advent Health Medical Plaza; a public meeting on March 30, 2020 from 5:30 pm to 7:30 pm regarding the I-95 and Pioneer Trail interchange at the Brannon Center in New Smyrna Beach; and a public meeting on March 31, 2020 from 5:00 pm to 7:00 pm regarding the East International Speedway Boulevard (ISB) project from the Halifax Bridge to SR A1A at the Midtown Cultural and Education Center in Daytona Beach. She will send the meeting details via email to Ms. Stewart to distribute to members.

VII. Executive Director's Report

- Update on SU Funding/Work Program
- Update on FDOT D-5 Proposed Local Agency Program (LAP) Policy
- Update on the 2020 Annual Call for Projects

Ms. Bollenback announced she would send her Executive Director's Report via email due to time constraints.

VIII. River to Sea TPO Board Member Comments

Councilwoman Power referred to a discussion at a Team Volusia meeting regarding a Council on Environmental Quality (CEQ) proposal by the President to modify the National Environmental Policy Act (NEPA) regulations; it has to do with how long studies take and environmental protection.

Ms. Bollenback replied she will follow up and if there is anything the board needs to take action on, she will include it in her Executive Director's Report. She knows there have been some changes with the environmental review and the state DOT is able to conduct that now which cuts down on the time.

IX. River to Sea TPO Chairperson Comments

There were no comments.

X. Information Items

- Citizens Advisory Committee Attendance Record – 2020
- Technical Coordinating Committee Attendance Report – 2020
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2020
- January TPO Outreach and Activities
- Volusia and Flagler County Construction Reports
- MPOAC Legislative Update
- R2CTPO 2020 Annual Retreat
- 2045 LRTP Survey

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 11:11 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**DAYTONA BEACH VICE MAYOR ROB GILLILAND
CHAIRPERSON, RIVER TO SEA TPO**

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the February 26, 2020 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 25th day of March 2020.

DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 19/20
PERIOD ENDING FEBRUARY 29, 2020**

<u>DESCRIPTION</u>	<u>19/20 BUDGET*</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$203,437.00	\$2,022.37	\$88,693.51	\$114,743.49	43.60%
STATE FUNDS	61,880.00	1,238.30	18,737.60	43,142.40	30.28%
FEDERAL FUNDS	1,682,371.00	102,203.83	506,210.90	1,176,160.10	30.09%
<u>REVENUES</u>	\$1,947,688.00	\$105,464.50	\$613,642.01	\$1,334,045.99	31.51%
<u>EXPENSES</u>					
SALARIES	\$534,061.00	\$41,739.62	\$347,504.64	\$186,556.36	65.07%
FRINGE BENEFITS	200,072.00	13,774.42	114,911.87	85,160.13	57.44%
OFFICE SUPPLIES	10,000.00	877.15	3,366.60	6,633.40	33.67%
POSTAGE	5,000.00	0.00	3,299.73	1,700.27	65.99%
OFFICE RENT EXPENSE	121,300.00	9,960.44	86,748.51	34,551.49	71.52%
ADVERTISING	4,000.00	103.96	939.34	3,060.66	23.48%
PRINTING	13,000.00	0.00	54.00	12,946.00	0.42%
CONFERENCE, WORKSHOPS & SEMINAR FEES	6,300.00	300.00	1,100.00	5,200.00	17.46%
FEES	35,300.00	1,120.60	28,542.02	6,757.98	80.86%
DUES	3,574.00	1,684.00	2,901.00	673.00	81.17%
PUBLICATIONS	1,050.00	0.00	832.00	218.00	79.24%
COPY EXPENSE	22,000.00	1,764.72	12,814.44	9,185.56	58.25%
COPY MACHINE COSTS	21,000.00	874.15	8,743.75	12,256.25	41.64%
TRAVEL EXPENSE	15,575.00	300.47	5,723.09	9,851.91	36.75%
AWARDS PROGRAM/PROMO	18,000.00	0.00	4,106.56	13,893.44	22.81%
SPECIAL STUDIES/PROFESSIONAL SERVICES	787,140.00	108,021.18	246,877.04	540,262.96	31.36%
MEETING EXPENSE	3,000.00	83.97	1,787.70	1,212.30	59.59%
LIABILITY INSURANCE	13,100.00	0.00	9,924.75	3,175.25	75.76%
REPAIRS	22,875.00	22,273.00	22,273.00	602.00	97.37%
NETWORK COSTS	36,600.00	1,864.98	23,285.86	13,314.14	63.62%
CAPITAL OUTLAY	7,500.00	1,247.00	5,463.00	2,037.00	72.84%
SOFTWARE	6,434.00	172.25	4,060.90	2,373.10	63.12%
TELEPHONE	3,600.00	198.00	1,884.00	1,716.00	52.33%
EDUCATION	1,000.00	0.00	808.00	192.00	80.80%
CONTINGENCY	56,208.00	0.00	0.00	56,208.00	0.00%
<u>EXPENSES</u>	\$1,947,688.00	\$206,359.91	\$937,951.80	\$1,009,737.20	48.16%
<u>BALANCE</u>	\$0.00	(\$100,895.41)	(\$324,309.79)	\$324,308.79	

66.7% OF YEAR COMPLETE

*Includes budget amendment passed during the January 3, 2020 Executive Committee Meeting for Office Renovations



**EXECUTIVE COMMITTEE
MEETING SUMMARY
MARCH 4, 2020**

- Discussed TPO staffing changes regarding the Accounting/Office Manager position and planner position
- Discussed upcoming TPO events and activities including FDOT public meetings regarding SR 44 and I-95 interchange improvements, the I-95 and Pioneer Trail interchange, the East ISB corridor improvements, and the TPO’s Annual Retreat
- Discussed draft Sea Level Rise Planning Horizons and Rate Projections and directed staff to draft a sea level rise planning policy statement
- Reviewed and recommended approval of Executive Director’s Timesheet Review Reports for January 2020
- Reviewed and approved draft February 26, 2020 TPO Board agenda as amended to present the Sea Level Rise Planning Policy Statement and remove presentation of the Non-Motorized Traffic Count Program
- Appointed Volusia County Council Member Barbara Girtman to the Central Florida MPO Alliance (CFMPOA)

**THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON
WEDNESDAY, APRIL 1, 2020 @ 9:00 A.M.**



**Bicycle/Pedestrian Advisory Committee (BPAC)
Meeting Summary
March 11, 2020**

- Approved the minutes of the February 12, 2020 BPAC meeting as presented
- Reviewed and recommended approval of Resolution 2020-## amending the FY 2018/19 and 2019/20 Unified Planning Work Program (UPWP), de-obligating funds, and authorizing the execution of a supplemental agreement
- Reviewed and recommended approval of the 2020 River to Sea TPO’s “Tell the TPO” survey questions and survey kick-off
- Received a presentation of the needs assessment for the 2045 Long Range Transportation Plan (LRTP) and discussed the approach to development of the project prioritization criteria
- Received a presentation of service changes for Votran Routes 10 and 11 and announced service will begin on April 5, 2020
- Received a presentation of draft Sea Level Rise Planning Policy Statement
- Received the Connect 2045 LRTP video
- Announced FDOT’s Operation Vision Zero High Visibility Enforcement (HVE) Campaign
- Announced the BPAC Project Review Subcommittee will meet April 22, 2020 and April 29, 2020 if a second meeting is needed

*****The next BPAC meeting will be on Wednesday, April 8, 2020 at 2:00 pm*****



**2045 Long Range Transportation Plan (LRTP) Subcommittee
Meeting Summary
March 17, 2020**

- Received a presentation and discussed the Draft Connect 2045 Needs Assessment preliminary maps and tables based upon input from the current plan, public workshops, the Central Florida Regional Planning Model, and other sources
- Received a presentation and discussed development of the draft potential prioritization categories and weighting that will be considered as one method to help guide prioritization when developing the Cost Feasible Plan
- Received a public involvement update and announced Cost Feasible Plan focus groups will tentatively be held late April
- Discussed Connect 2045 Next Steps

*****The next 2045 LRTP Subcommittee meeting will be April 21, 2020*****



**Citizens Advisory Committee (CAC)
Meeting Summary
March 17, 2020**

- Approved the February 18, 2020 CAC meeting minutes
- Reviewed and recommended approval of Resolution 2020-## amending the FY 2018/19 and FY 2019/20 Unified Planning Work Program (UPWP), de-obligating funds, and authorizing the execution of a supplemental agreement
- Reviewed and recommended approval of the 2020 R2CTPO’s “Tell the TPO” survey questions and survey kick-off; announced the survey will launch March 30, 2020 and be live through May 30, 2020
- Reviewed and recommended approval of a request by Volusia County to change the project limits and funding allocation of the Old New York Avenue paved shoulders project
- Discussed the development of the Connect 2045 Long Range Transportation Plan (LRTP) needs assessment and prioritization approach
- Received a presentation of Votran’s service changes to Routes 10 and 11 and announced new service to the Tanger Outlet/Tomoka Town Center will begin April 5, 2020
- Deferred the discussion of the draft Sea Level Rise Planning Policy Statement to next month
- The FDOT report was provided in the agenda; announced the March 17, 2020 I-95/SR 44 interchange improvements public meeting, the March 30, 2020 I-95/Pioneer Trail interchange public meeting, and the March 31, 2020 East International Speedway Boulevard/SR A1A improvements public meeting have all been cancelled
- The Volusia County and Flagler County Construction Reports were provided in the agenda
- Received update on SU funding/Work Program and the 2020 Annual Call for Projects
- Announced the R2CTPO’s Annual Retreat on Friday, March 27, 2020 has been cancelled

****The next CAC meeting will be on Tuesday, April 21, 2020****

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



**Technical Coordinating Committee
(TCC) Meeting Summary
March 17, 2020**

- Approved the February 18, 2020 TCC meeting minutes
- Reviewed and recommended approval of Resolution 2020-## amending the FY 2018/19 and FY 2019/20 Unified Planning Work Program (UPWP), de-obligating funds and authorizing the execution of a supplemental agreement
- Reviewed and recommended approval of the 2020 R2CTPO’s “Tell the TPO” survey questions and survey kick-off; announced the survey will launch March 30, 2020 and be live through May 30, 2020
- Reviewed and recommended approval of a request by Volusia County to change the project limits and funding allocation of the Old New York Avenue paved shoulders project
- Discussed the development of the Connect 2045 Long Range Transportation Plan (LRTP) needs assessment and prioritization approach
- Received a presentation of Votran’s service changes to Routes 10 and 11 and announced new service to the Tanger Outlet/Tomoka Town Center will begin April 5, 2020
- Deferred the discussion of the draft Sea Level Rise Planning Policy Statement to next month
- The FDOT report was provided in the agenda; announced the March 17, 2020 I-95/SR 44 interchange improvements public meeting, the March 30, 2020 I-95/Pioneer Trail interchange public meeting, and the March 31, 2020 East International Speedway Boulevard/SR A1A improvements public meeting have all been cancelled
- Received the Volusia County Construction Report; announced the Veteran’s Memorial Bridge project construction will be completed this summer
- The Flagler County Construction Report was provided in the agenda
- Received update on SU funding/Work Program; and announced the deadline to submit applications for the 2020 Annual Call for Projects is March 31, 2020 at 2:00 pm
- Announced the R2CTPO’s Annual Retreat on Friday, March 27, 2020 has been cancelled

****The next TCC meeting will be on Tuesday, April 21, 2020****



**River to Sea TPO Board
Meeting Summary
February 26, 2020**

- Received public comment regarding the lack of funding for roads in Volusia County’s Five-Year Road Program
- Approved the Consent Agenda including approval of: January 22, 2020 meeting minutes; the MPOAC report; and Executive Director’s timesheet reports
- Approved Resolution 2020-02 amending the FY 2019/20 to 2023/24 Transportation Improvement Program (TIP)
- Approved revenues, fund allocations, and tasks for development of the draft FY 2020/21 and 2021/22 Unified Planning Work Program (UPWP) for submission to FDOT/FHWA
- Approved Resolution 2020-03 updating the safety performance targets for calendar year 2020
- Received a presentation regarding development of the 2045 Long Range Transportation Plan (LRTP) alternative concept scenarios and preliminary needs assessment
- Discussed the execution of a supplemental agreement to the Metropolitan Planning Organization (MPO) Agreement for the use of planning (PL) and urban attributable (SU) funds and amending the FY 2018/19 and 2019/20 Unified Planning Work Program (UPWP)
- Discussed the de-obligation of planning (PL) and urban attributable (SU) funds for the current federal fiscal year
- Received a PowerPoint presentation of the Volusia County LPGA Boulevard Area Transportation Study
- Received a PowerPoint presentation of the draft sea level rise planning horizons and rate projections and discussed application of rates to the planning process and Long Range Transportation Plan (LRTP)
- Directed staff to present additional information prior to requesting board action regarding draft sea level rise planning horizons and rate projects and include as a discussion item for the Executive Committee agenda
- Received a PowerPoint presentation of the R2CTPO 2020 “Tell the TPO” survey campaign and requested feedback on the draft questions by Friday, February 28, 2020
- The FDOT report was provided in the agenda

******Follow-up Items******

- Provide list of TPO safety related activities corresponding to the safety target of a 2% reduction
- Email FDOT's schedule for public meetings being held in March
- Email Executive Director's report on SU Funding/Work Program; FDOT D-5 LAP policy; and 2020 Annual Call for projects

The next River to Sea TPO Board meeting will be on Wednesday, March 25, 2020



To: River to Sea TPO Board
 From: Robert Gilliland, River to Sea TPO Chairperson
 Date: March 4, 2020
 RE: River to Sea TPO Chairperson Report of Timesheet Review

In accordance with the River to Sea TPO’s Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the River to Sea TPO Chairperson for review on March 4, 2020. From this submission, the Chairperson selected a sample of timesheets to review for timely submission, accuracy and consistency of work detail.

Timesheets Provided		Timesheets Reviewed Chair Initial
Batch Number	Time Period	
642	February 2, 2020 through February 8, 2020	RG
643	February 9, 2020 through February 15, 2020	
644	February 16, 2020 through February 22, 2020	RG
645	February 23, 2020 through February 29, 2020	

0 No abnormalities noted.

NA Abnormalities were noted and have been resolved.

NA Abnormalities were noted and have **not** been resolved.

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2020-04 AMENDING THE FY 2018/19 AND 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP), DE-OBLIGATING FUNDS, AND AUTHORIZING THE EXECUTION OF A SUPPLEMENTAL AGREEMENT

Background Information:

The TPO is required to enter into an agreement for the use of Planning (PL) and Urban Attributable (SU) funds in the FY 2018/19 - 2019/20 Unified Planning Work Program (UPWP). When the funding amounts are changed, a supplemental agreement is required. This action seeks to amend the UPWP as follows:

- Reflect additional funding from the Federal Transit Administration (FTA);
- To add or delete tasks and estimated delivery dates of activities outlined in the UPWP; and
- To reallocate funds as needed to reflect funding needs.

It also seeks to de-obligate planning funds previously authorized but not expended by the TPO. Funds de-obligated in the second year of a two-year UPWP are released from current obligation and made available for the first year of the new UPWP. TPO staff reviewed the allocation of funding levels for each of the ongoing tasks and projects and anticipated expenditures to the end of the current fiscal year. Based on this projection, staff requests that the TPO de-obligate unexpended Planning (PL) and Urban Attributable (SU) funds used for planning in the existing UPWP so that these funds are available to support activities in the new UPWP and are able to be accessed in a timely manner.

Resolution 2020-04, the amendment described in Attachment "A", and a summary table for the PL and SU funding changes for FY 2019/20 are provided with this agenda packet for your review. A link to the UPWP Modified Tasks is provided here:

<https://www.r2ctpo.org/wp-content/uploads/UPWP-Modified-Tasks.pdf>

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2020-04 AMENDING THE FY 2018/19 TO 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP), DE-OBLIGATING FUNDS, AND AUTHORIZING THE EXECUTION OF A SUPPLEMENTAL AGREEMENT

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2020-##

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AUTHORIZING THE EXECUTION OF A SUPPLEMENTAL AGREEMENT TO THE METROPOLITAN PLANNING ORGANIZATION (MPO) AGREEMENT FOR THE USE OF TRANSPORTATION PLANNING (PL) AND URBAN ATTRIBUTABLE (SU) FUNDS, TO DE-OBLIGATE FUNDS, AND AMEND THE FY 2018/19 AND FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

WHEREAS, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

WHEREAS, pursuant to 23 U.S.C. 134, 23 CFR 450, and Florida Statutes 339.175, require the River to Sea Transportation Planning Organization and the Florida Department of Transportation to enter into an agreement clearly identifying the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) portion of the Metropolitan Planning Process and accomplishing the transportation planning requirements of state and federal law; and

WHEREAS, the River to Sea TPO shall endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Unified Planning Work Program (UPWP); and

WHEREAS, the River to Sea TPO is to be the recipient of metropolitan planning funds (PL Funds) authorized under 23 USC 104(f); and

WHEREAS, the River to Sea TPO has the authority to enter into this Agreement and to undertake the responsibilities as described in the attached agreement; and

WHEREAS, the River to Sea TPO desires to have these funds become available for future years in a timely manner.

NOW, THEREFORE, BE IT RESOLVED by the River to Sea Transportation Planning Organization (TPO) that the Chairperson of the TPO (or his/her designee) is hereby authorized to:

1. Execute a supplemental agreement to the Metropolitan Planning Organization (MPO) Agreement for the Use of Transportation Planning (PL) and Urban Attributable (SU) Funds

providing for the amendment of the TPO's FY 2018/19 and FY 2019/20 UPWP as more particularly described in Attachment "A";

2. De-obligate \$65,000 in Federal Highway Administration (FHWA) Section 112 Planning (PL) funding from year two of the Fiscal Year (FY) 2018/19 to 2019/20 UPWP as described in Attachment "A" so that these funds may be used in FY 2020/21 to support the planning tasks identified in the proposed Unified Planning Work Program (UPWP);
3. De-obligate \$108,399 in Federal Highway Administration (FHWA) Transportation Management Area Extra-Urban (SU) funding from year two of the Fiscal Year (FY) 2018/19 to 2019/20 UPWP as described in Attachment "A" so that these funds may be used in FY 2020/21 to support the planning tasks identified in the proposed Unified Planning Work Program (UPWP); and
4. Submit copies of this resolution and the executed agreement to:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the 25th day of March, 2020.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**DAYTONA BEACH VICE MAYOR ROBERT GILLILAND
CHAIRPERSON, RIVER TO SEA TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on March 25, 2020.

ATTEST:

**DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
FISCAL YEAR (FY) 19/20 UNIFIED PLANNING WORK PROGRAM (UPWP)
FINANCIAL SUMMARY OF PROPOSED AMENDMENT AND DE-OBLIGATION**

UPWP TASK NUMBER	UPWP TASK DESCRIPTION	FY19/20 UPWP AMOUNT	1	2	3	4	5	NEW UPWP AMOUNTS	UPWP TASK NUMBER
			Amendment			De-Obligation			
			OTHER FUNDS CHANGES	ADDITIONAL FTA/STATE/ LOCAL/TD	PL CHANGES	PL	SU		
1.01	General Administration & Program Support	\$372,185.00	(\$15,228.00)	\$33,058.00				\$390,015.00	1.01
1.02	Information Technology Systems & Website Support	45,080.00						\$45,080.00	1.02
1.03	Public Involvement	66,235.00				(11,000.00)		\$55,235.00	1.03
2.01	Program Development (UPWP)	45,262.00						\$45,262.00	2.01
2.02	Transportation Improvement Program (TIP) Development	51,317.00				(11,300.00)		\$40,017.00	2.02
2.03	Transportation Data Information Management	55,102.00			(7,000.00)			\$48,102.00	2.03
2.04	Corridor Studies & Project Support	24,505.00				(15,000.00)		\$9,505.00	2.04
2.05	State and Regional Planning and Coordination	35,343.00						\$35,343.00	2.05
2.06	ITS/Traffic Operations/Safety Project Feasibility Studies	114,707.00				(10,000.00)	(18,317.00)	\$86,390.00	2.06
2.07	Community Transportation Survey	52,240.00						\$52,240.00	2.07
2.08	General Planning Studies and Initiatives	45,031.00			(5,000.00)			\$40,031.00	2.08
2.09	2045 Long Range Transportation Plan (LRTP)	261,429.00		8,193.00		(17,700.00)	(75,265.00)	\$176,657.00	2.09
2.10	Community Safety-Related Program	33,463.00						\$33,463.00	2.10
3.01	Bicycle/Pedestrian Planning and Implementation	36,153.00			12,000.00			\$48,153.00	3.01
3.02	Bicycle/Pedestrian Project Feasibility Studies	107,755.00					(14,817.00)	\$92,938.00	3.02
4.01	Transit Related Activities and TD Program	132,172.00		(25,000.00)				\$107,172.00	4.01
4.02	Transit Planning Services-General Consulting	30,077.00		11,000.00				\$41,077.00	4.02
	TOTALS	\$1,508,056.00	(\$15,228.00)	\$27,251.00	\$0.00	(\$65,000.00)	(\$108,399.00)	\$1,346,680.00	

Definition of Funding Sources

FTA means Federal Transit Administration.

A portion of FTA funds are matched with State and Local revenues

PL means Federal metropolitan planning funds

TD means Transportation Disadvantage funds which is a type of State Revenue

Local means funds received by member assessments and other non-state of non-federal funds

SU means urban funds apportioned to MPOs designated as Transportation Management Areas

Notes:

1) Replaced "Other" Funding with FTA Funding

2) TPO received \$27,251 in additional funding, which included \$26,282 in FTA funds and \$969 in

3) Funds were reallocated between tasks due to organizational changes

4) Reductions are due to savings in salary and benefits and various expense categories. Funds to be used in FY20/21 UPWP

5) Reductions are due to planning studies. Funds to be used in FY20/21 UPWP.

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

V. ACTION ITEMS

B. REVIEW AND APPROVAL OF THE 2020 RIVER TO SEA TPO'S "TELL THE TPO" SURVEY QUESTIONS AND SURVEY KICK-OFF

Background Information:

The River to Sea TPO's consultant, H.W. Lochner, has been working with TPO staff, stakeholders and committees to develop the 2020 Tell the TPO Survey Campaign.

The specific goals of the survey include the following:

- Obtain info about public opinion on hot button transportation issues & desires related to mobility options
- Engage the public in thinking about transportation planning issues
- Act as an educational tool and expose each person who takes it to the benefits, mission and programs of the TPO
- Build partnerships with other agencies, civic organizations, and the business community
- Add to the TPO database of interested residents, businesses, and visitors

To ensure the highest survey response rate, the survey will primarily be administered via the www.TelltheTPO.com website but hard copies will also be available in the form of a self-mailer paper copy (both in Spanish and English). Additionally, each local agency will be provided with a link to share on their website to help reach a broader audience.

The Tell the TPO Survey Campaign will kick off on March 30, 2020 and run through May 30, 2020. Each committee member will be invited to participate as an ambassador to the campaign. A special "committee" link will be provided to each committee member for electronic dissemination of the survey; this link will provide the ability to track how many surveys each committee's link attracts. A special recognition trophy will be presented at the end of the campaign to the committee that generates the most survey responses.

The draft Tell the TPO Survey questions have been provided with the agenda based on feedback from the advisory committees and TPO Board for your review and recommendation of approval.

ACTION REQUESTED:

MOTION TO APPROVE OF THE 2020 RIVER TO SEA TPO'S "TELL THE TPO" SURVEY QUESTIONS AND SURVEY KICK-OFF



Final Draft 2020 Tell the TPO Survey Questions (03-16-20)

The River to Sea Transportation Planning Organization (TPO) wants your input as we plan transportation improvements for Volusia County and parts of Flagler County. Please complete our survey online at www.TelltheTPO.com or mail back this copy. All responses received by May 30, 2020 will be eligible to enter a drawing for a hotel staycation for two!

1a. Home Zip _____ Work/School Zip (if applicable): _____

1b. Have you taken a River to Sea TPO “Tell the TPO” survey in previous years? (Check one)
___ Yes ___ No

2. Previous surveys show over 90% of people complete their trips by driving alone. However, many new travel options are becoming popular. In the last 12 months, how often have you used the following options? (Choose one of the following options for each item: 0, 1-5 times, 6-10 times, 11-15 times, 16+ times)

- Ride hailing services (Uber, Lyft, Taxi)
- Carsharing – short-term rentals by the hour (Zip, FlexCar)
- E-bikes/E-scooters/Segways (Lime, Bird)
- Carpooling/vanpooling
- Passenger rail (SunRail, Brightline/Virgin Trains)
- Golf cart/electric vehicle (not a car but used on roads)

3. Safety is a priority for the River to Sea TPO and is important for people who walk and ride bicycles. Which of the following do you think will be most effective in improving bicycle and pedestrian safety? (Choose three from the following)

- Increased education and public awareness
- More sidewalks
- More bike lanes
- Slower traffic speeds
- Increased law enforcement
- Improved roadway design and signs (pavement markings, crosswalks, increased lane widths, flashing beacons)
- Improved land use design and connectivity (design of adjacent development, sidewalks, trails and connections)
- Increased lighting

4. Roughly 7,075 crashes involving serious injuries and fatalities are reported each year in Volusia and Flagler Counties. Distracted driving, speeding and impaired driving account for almost 90% of these crashes. In your opinion, what would be the most effective ways to reduce crashes? (Choose two from the following)

- Increase penalties for people using handheld devices (smartphones) while driving
- Increase the enforcement of existing laws
- Reduce speed limits
- Increase student education and awareness
- Increase the general public's education and awareness
- Increase car safety features (e.g., automatic emergency braking, adaptive cruise control, forward collision, blind spot and lane departure warnings, facial recognition software)
- Promote the use of apps with driver alerts and parental controls

5. Previous surveys have indicated that people are generally not satisfied with the level of public transit provided and that more frequent service and more routes are needed. How should additional public transit be funded? (Choose one from the following)

Utilize the following source of funding:

- General Sales Tax
- Increased property tax (Votran's existing source)
- Gasoline tax
- Mobility fee/impact fee (obtained from new development)
- Overlay district (investment applied in a specific geographic area)
- Additional transit is not needed
- Not sure/need more information

6. New transportation technology is important for which of the following: (Select one answer for each category) (Rank: 1=most important; 2= somewhat important; 3=neutral; 4=less important; 5=least important)

Improving the flow of vehicle traffic

Helping transit vehicles arrive on time or have shorter travel times

Reducing freight shipping travel times

Providing real-time information to drivers/transit riders/pedestrians (*via mobile devices, variable message signs on roadways, etc.*)

Decreasing roadway crashes

Providing safer intersections for pedestrian (*talking or countdown signals*)

7. Which of the following options would most likely increase your interest in buying an electric/hybrid plug-in vehicle? (choose two from the following)

- Increased availability and access to charging stations
- Vehicle range between charges
- Lower purchase price of vehicle
- Shorter charging times
- Lower cost to replace battery
- Increases in tax incentives and credits
- I would not consider buying one

8. What transportation change/action is needed most to improve quality of life in Volusia and Flagler Counties? (choose two from the following)

- Increasing emphasis on complete streets – addresses the need of all road users including bicyclist, pedestrians, motorist and transit users
- Avoiding/preserving environmentally sensitive areas and wildlife corridors
- Increase funding for transportation
- Reducing urban sprawl
- Increasing focus on non-motorized travel – bicycle/pedestrian
- Reducing traffic congestion
- Improving public transit
- Repairing and maintaining existing facilities
- Planning for sea level rise
- Improving roadway safety
- Other _____

9. Transportation needs exceed the amount of funding available. Which types of transportation projects are your highest priorities to fund with our limited resources? (Choose three from the following)

- Improve transit service (bus and SunRail)
- Widen existing roadways
- Construct new bike lanes and trails/greenways
- Construct new sidewalks/improve connectivity
- Install bicycle/pedestrian-oriented signals
- Improve roadway safety
- Improve street appearance (lighting and landscaping)
- Replace/upgrade aging facilities
- Implement new transportation technologies
- Other _____

10. Roundabouts are used to improve the safety and efficiency of an intersection in place of a four-way stop or set of traffic signals. With regards to roundabouts, how much do you agree with the following? (Choose Yes or No)

Y or N I have driven through a roundabout

Y or N Roundabouts are easy and safe to drive through

Y or N Traffic seems to move faster compared to typical four-way intersections

Y or N I support increased use of roundabouts in neighborhoods

Y or N I support increased use of roundabouts in commercial areas

Optional Questions:

Please describe yourself (This information helps us know if we've reached all types of travelers within our area):

a. Age: __ <16 __ 16 to 25 __ 26 to 40 __ 41 to 65 __ >65

b. Gender: __ Female __ Male

c. Work Status: __ Employer __ Employee __ Student __ Retiree __ Other

d. Race/Ethnicity: __ White __ Hispanic/Latino __ Black/African American __ Asian __ Other

e. Annual Income (circle one):

<\$25,000 \$25,000 to \$45,000 \$45,001 to \$100,000 \$100,001 to \$150,000 >\$150,000

If you want to be eligible to win a _____, please provide your name, email address and phone number below.

PUBLIC RECORDS NOTICE: The River to Sea TPO is governed by the State of Florida public records law. Information we receive may be disclosed to any person making a public records request in accordance with Chapter 119 Florida Statutes. This information is for prize notification purposes only.

Name _____ Email _____ Phone number _____

Please let us know if you would like additional information on: (Select all that apply*)

- River to Sea Transportation Planning Organization (*meetings, issues and events*)
- reThink Your Commute (*ridesharing, carpooling, park-and-ride services, etc.*)
- Votran (*bus schedules, updates, route changes, etc.*)
- Flagler County Public Transportation (*news, updates, etc.*)
- SunRail (*news, updates, schedule, etc.*)
- No thank you

** If you check any box other than the last one, your email address will be shared only with the agency you indicated.*

As we plan transportation improvements in Volusia and Flagler Counties, do you have any additional concerns, suggestions, problems, and/or recommendations for us?

BLOCK OF SPACE FOR ANSWER

TELL THE TPO

Community Transportation Survey

TPO BOARD/COMMITTEE
BRIEFINGS

MARCH 2020



Survey Launches March 30th!



Target Goal: 3,000 responses

Marketing Plan

✓ PARTNERSHIPS

Team with **businesses** to reach their employees

Team with **organizations** to reach their members

Team with **agencies** to reach their constituencies

✓ CHAMPIONS

TPO Board and Committees being challenged to disseminate the survey to their stakeholders.

✓ EXPOSURE

Traditional & social media outreach

Attendance at events

Flyers and hard copies in high traffic locations

And there's a *prize* opportunity too!!



Getting the Word Out: Tools

HARD COPY	ELECTRONIC	EVENTS
Flyers: Individualized w/Ambassador Links	Website	One Voice for Volusia
Rack Cards	Social Media and Email Blasts	Palm Coast Lunch & Learn
Paper Surveys (Spanish and English)	QR Codes	Tourism Week

TELL THE TPO WHAT YOU THINK ABOUT TRANSPORTATION IN VOLUSIA COUNTY AND FLAGLER COUNTY

Have a great idea on how we can improve transportation?

TELL THE TPO!

HERE'S HOW:

INDIVIDUALS
Please complete the TPO survey for a chance to win a 2-night hotel stay for 2! Then share the link on your social media outlets and with friends:
www.TelltheTPO.com

EMPLOYERS
Email the www.TelltheTPO.com link to your employees, clients and contact lists and encourage them to participate.

GOVERNMENT AGENCIES
Put the www.TelltheTPO.com link on your website and social media outlets, in newsletters, and/or in emails to your employees and stakeholders.

ORGANIZATIONS
Announce the survey in your next newsletter or email blast, and post the www.TelltheTPO.com link on your website and social media outlets.

RIVER TO SEA TPO
TRANSPORTATION PLANNING ORGANIZATION
VISION · PLAN · IMPLEMENT

RESPOND TO WIN PRIZE!

All responses received by May 30, 2020 will be entered into a drawing for a chance to win a two night hotel stay for 2 people!

WE NEED YOU



ABOUT THE RIVER TO SEA TPO
The River to Sea Transportation Planning Organization (TPO) is an independent public service organization responsible for carrying out the urban transportation planning and programming of all federal and state transportation funds for the Metropolitan Planning Area (MPA), which includes all of Volusia County and portions of Flagler County, including Beverly Beach and Flagler Beach as well as portions of the cities of Palm Coast and Bunnell.

2020 SURVEY LIVE: MARCH 30TH TO MAY 30TH

Access the survey at www.TelltheTPO.com
Or text TPOSURVEY to 33222



Ambassador Challenge

Each board member is an ambassador

Each committee (as a whole) is an ambassador

Each given a ***unique survey link*** to distribute
Links emailed out March 26th

We invite you to each send your link
to your stakeholders and contact lists

Include your link in E-newsletters, social media posts, etc.

Trophies awarded to most successful Board Ambassador and
the most successful Committee



Survey Website

www.TelltheTPO.com

Spanish

RIVER TO SEA TPO
Transportation Planning Organization
VISION - PLAN - IMPLEMENT

[About the TPO](#) [About the Campaign](#) [Tool Kit](#) [Contact Us](#)

Tired of traffic congestion? Have a great idea about how public transportation can be improved? Want more bike lanes or sidewalks?

TELL THE TPO!

All responses will be placed in a drawing for a brand new iPad Mini!

[Start Survey](#)

The River to Sea Transportation Planning Organization (TPO) wants your input as we plan transportation improvements for Volusia/Flagler County.

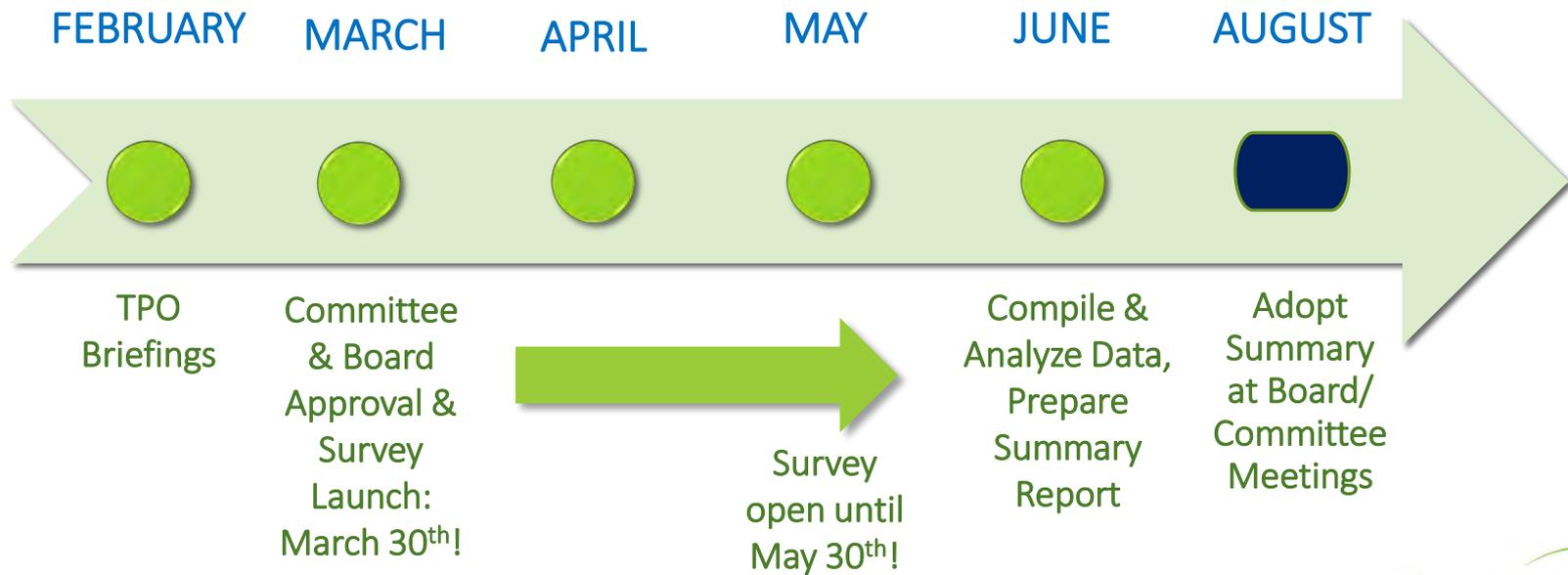
If you live, work, or spend time in Volusia or Flagler County, we want to hear from you!



Next Steps

- ✓ **Coordinating with One Voice Volusia to make a presentation to their network of over 105 agencies and community organizations**
- ✓ **Targeting two additional community events to have an in-person presence to encourage participation**
- ✓ **Connecting with project partners to point them to the Tool Kit which will be available on the survey website, which includes:**
 - ✓ Suggested email and social media blast language and graphics
 - ✓ Printable surveys
 - ✓ Outreach flyer and more
- ✓ **Approaching major employers and schools to help disseminate and publicize the survey**
- ✓ **Mobilizing for the March 30th survey launch date**

Schedule and Next Steps



Any Questions?

www.tellthetpo.com



TPO Project Manager: Pamela Blankenship

pblankenship@r2ctpo.org

Consultant Project Manager: Doug Robinson

[drobinson@hwlochner.com](mailto:drobenson@hwlochner.com)



**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

V. ACTION ITEMS

C. REVIEW AND APPROVAL OF REQUEST BY VOLUSIA COUNTY TO CHANGE THE PROJECT LIMITS AND FUNDING ALLOCATION OF THE OLD NEW YORK AVENUE PAVED SHOULDERS PROJECT

Background Information:

Volusia County is requesting a change to the project limits and funding allocation for the Old New York Avenue Paved Shoulders project to 1) reduce the project limits by approximately 0.74 miles and 2) re-allocate the local vs federal funding to more closely reflect a 10 percent local match. The overall total project costs are reduced by approximately \$1,029,969.

A summary of the requested changes provided by Volusia County is provided in the agenda package. Staff from Volusia County will be present to address any questions.

ACTION REQUESTED:

MOTION TO APPROVE REQUEST BY VOLUSIA COUNTY TO CHANGE THE PROJECT LIMITS AND FUNDING ALLOCATION OF THE OLD NEW YORK AVENUE PAVED SHOULDERS PROJECT

Summary provided by Volusia County

Old New York Paved Shoulders

Proposed Programming Adjustments

County Project No. P-5812

FDOT No. 438980-1-58-01

Feb. 14, 2020

Current Programming

Project Limits: Shell Road to SR-44 - approximately 2.04 miles

	Local Funding	FDOT / FHWA	Total
Design			
CEI	\$ 386,023.00	\$ 3,030.00	\$ 389,053.00
CST	\$ 801,518.00	\$ 1,771,968.00	\$ 2,573,486.00
Total	\$ 1,187,541.00	\$ 1,774,998.00	\$ 2,962,539.00

County Match 40.09%

* not including design

Proposed Programming

Project Limits: Railroad to to SR-44 - approximately 1.30 miles

	Local Funding	FDOT / FHWA	Total
Design	\$ 160,000.00		\$ 160,000.00
CEI	\$ 40,000.00	\$ 190,000.00	\$ 230,000.00
CST		\$ 1,542,570.00	\$ 1,542,570.00
Total	\$ 200,000.00	\$ 1,732,570.00	\$ 1,932,570.00

County Match 10.35%

* Design Costs include \$60,290 for survey, \$41,800 for environmental assessment and estimates \$57,910 for in-house design effort

* CEI is estimated at roughly 15% of construction costs

Revisions Summary:

Project Length Change	-0.74	-37%
Federal Funding Change	\$ (42,428.00)	-2%
Local Funding Change	\$ (987,541.00)	-83%
Total Project Cost Change	\$ (1,029,969.00)	-35%

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

V. ACTION ITEMS

D. REVIEW AND APPROVAL OF RESOLUTION 2020-05 ESTABLISHING EMERGENCY APPROVAL AUTHORIZATION

Background Information:

As a result of Executive Orders, Federal guidance and direction from health professionals regarding the Covid-19 outbreak, the River to Sea TPO has implemented a variety of changes in operations. While these changes are needed to safeguard the health and safety of TPO members, business relationships and the public, social distancing recommendations limit meeting participation and public outreach.

Resolution 2020-05 is being considered to ensure that essential activities and decisions of the TPO are able to be made during this unprecedented time. The resolution is intended to support the core mission of the TPO while remaining flexible under changing conditions. The resolution will be provided under separate cover.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2020-05 ESTABLISHING EMERGENCY APPROVAL AUTHORIZATION

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

VI. PRESENTATIONS AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF THE DEVELOPMENT OF THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

Background Information:

As part of the development of the 2045 Long Range Transportation Plan (LRTP), the TPO's LRTP Consultant with Kimley-Horn and Associates will present on the following:

- Needs Assessment – An overview of the status of the Needs Assessment based upon input from the current plan, public workshops, Regional Model, District 5 Freight Summary, and other sources. The needs assessment is divided into three categories:
 - Strategic Intermodal System (SIS) - High priority network of transportation facilities important to the state's economy and mobility
 - Other Arterials – Regionally significant non-SIS facilities, consisting of both state roadways and non-state roadways
 - Local Roads – County and municipal roadways included in the analysis and provided for informational purposes

- Prioritization Approach – An overview of potential prioritization categories that reflect approved goals & objectives and will be used as one method to help guide prioritization to develop the Cost Feasible Plan.

Supporting documentation will be provided under separate cover.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

VI. PRESENTATIONS AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF VOTRAN'S SERVICE CHANGES FOR ROUTES 10 AND 11

Background Information:

The Volusia County Council gave the green light on January 21, 2020 to starting up daily Votran bus service to Tanger Outlet Mall, a major shopping hub and employment center in Daytona Beach.

Route #11, a heavily-utilized route that stretches all the way from Beach Street west to I-95 and the Daytona Flea & Farmers Market, will be extended west of Mason Avenue to add a stop on Cornerstone Boulevard at the Tanger Outlet Mall. Route #11 will split into two branches: Route #11A and Route #11B.

Route #11A will continue serving the current path of Route #11 and will not change. Two buses will be used to operate Route #11A, which will not have night service. Route #11B will turn right on Williamson Boulevard and travel north to the Tanger Outlet Mall. Two buses will be used to operate Route #11B. For night service, Route #11B will become the Route #11N (night) and operate from 7:00 p.m. to 12:00 a.m., every two hours from the Intermodal Transportation Facility (ITF) at the Ocean Center parking structure.

On Sundays, Route #10, which currently ends at the Volusia Mall, will serve the Tanger Outlet Mall during the day on an hourly basis. The new bus service is expected to start on April 5, 2020.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

Route 11A/B

Route 11A/B
Tanger Outlets & Tomoka Town Center
Coming April 5, 2020

Route 11 becomes Route 11 A/B

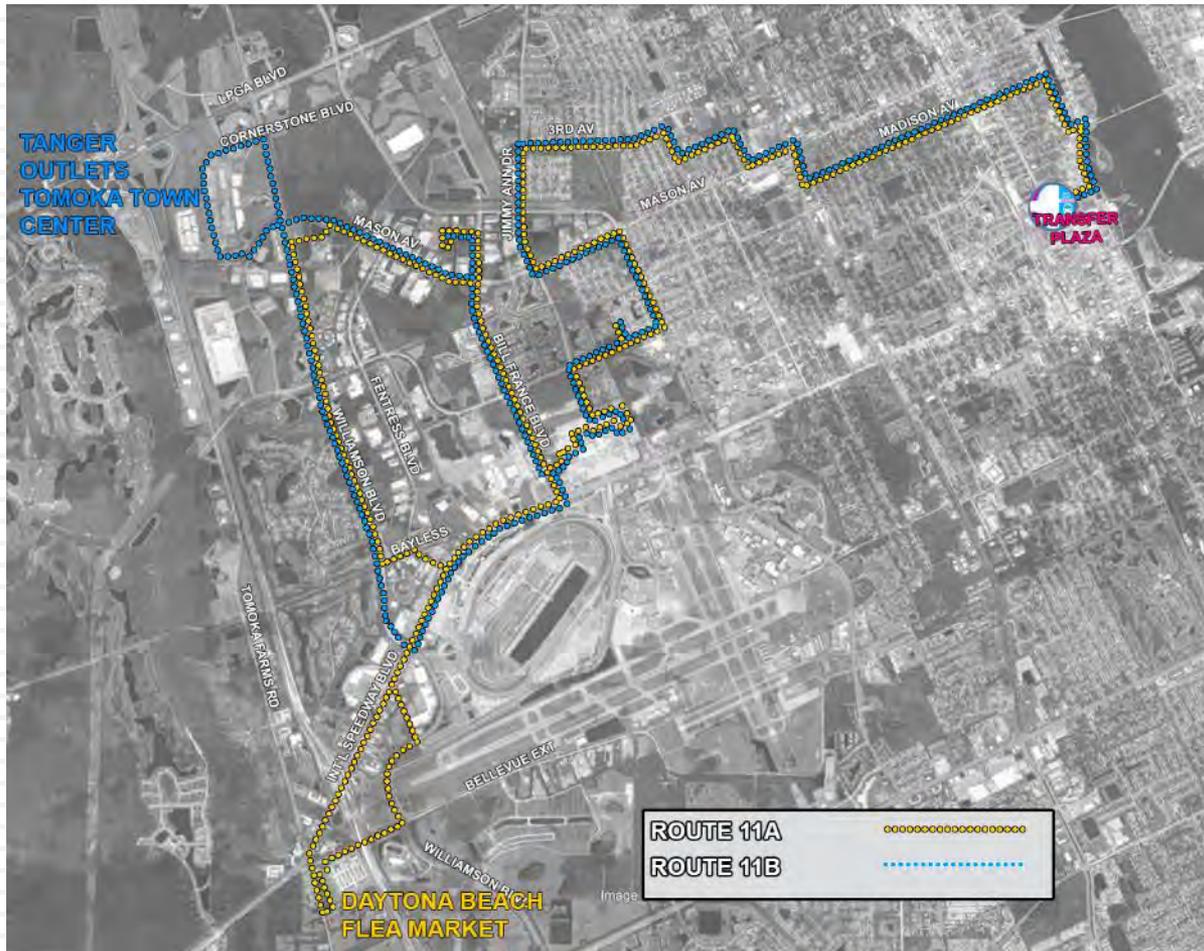


2

- Route 11 currently serves Mason Avenue from the Transfer Plaza to the Daytona Beach Flea Market, running every 30 minutes Monday-Saturday, 7am-7pm. **On April 5, 2020**, Votran will split Route 11 into two branches, Routes 11A & 11B.
 - Route 11A will continue serving the current path of Route 11 and will not change. Two buses will be used to operate this route.
 - Route 11B will not serve the Daytona Beach Flea Market, instead it will turn right on Williamson Blvd and travel north to the Tanger Outlet area. Two buses will be used to operate this route.
 - Route 11 A will leave the Transfer Plaza at the top of the hour.
 - Route 11 B will leave the Transfer Plaza at the bottom of the hour.
- The overlapping areas will remain served every 30 minutes. The Flea Market branch and the Tanger Outlet/Tomoka Town Center will be served hourly.

Route 11 A/B

3



What is the cost?



4

Current Route	Hours of Service	Trips per Day	Net Day Cost	Days/year FY2020	Route cost/year
Weekday Route 11	7:00 a.m to 7:00 p.m.	24	\$3,816.80	256	\$977,101
Saturday Route 11	7:00 a.m to 7:00 p.m.	23	\$3,743.20	52	\$194,646
Sunday Route 10	7:00 a.m to 7:00 p.m.	11	\$1,841.60	52	\$95,763
					\$1,267,510

April 5, 2020	Hours of Service	Trips per Day	Net Day Cost	Days/year FY2020	Fixed Route
Weekday 11A/11B	7:00 a.m to 7:00 p.m.	24	\$3,816.80	256	\$977,101
Saturday 11A/11B	7:00 a.m to 7:00 p.m.	23	\$3,743.20	52	\$194,646
Sunday Route 10	7:00 a.m to 7:00 p.m.	11	\$1,841.60	52	\$95,763
					\$1,267,510

Since the portion of the route serving the flea market will be reduced to hourly, the additional segment serving Tanger Outlets will be at no additional cost to the general fund.

Night Service

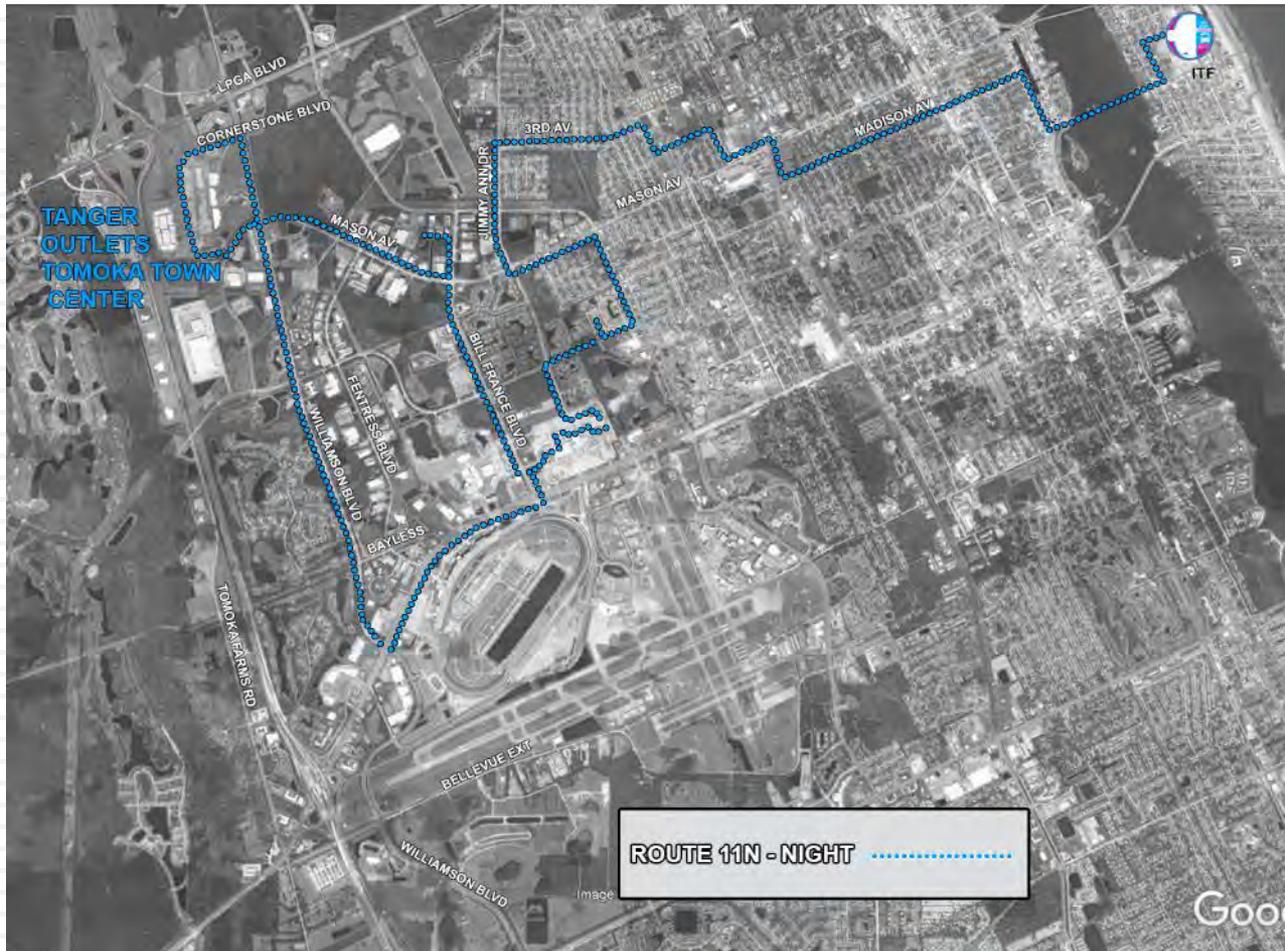


5

- Route 11 Night Service.
 - Route 11B will become the Route 11N (Night) and will operate from 7pm-12am, every two hours from the Intermodal Transportation Facility at the Ocean Center parking structure.
 - The Route 11N will arrive at the Tanger Outlet/Tomoka Town Center stop at 7:41 p.m. | 9:41 p.m. | 11:41 p.m.
 - The 11:41 p.m. departure will not be returning to the ITF, that trip will return to the Votran office.
 - The Flea Market branch (Route 11A) will not have night service.

Night Service

6



What is the cost?



7

Weekday Night 11	7:00 p.m. to 12:00 a.m.	3	\$480.00	256	\$122,880
Saturday Night 11	7:00 p.m. to 12:00 a.m.	3	\$480.00	52	\$24,960
					\$147,840

Route 10 Sunday Service

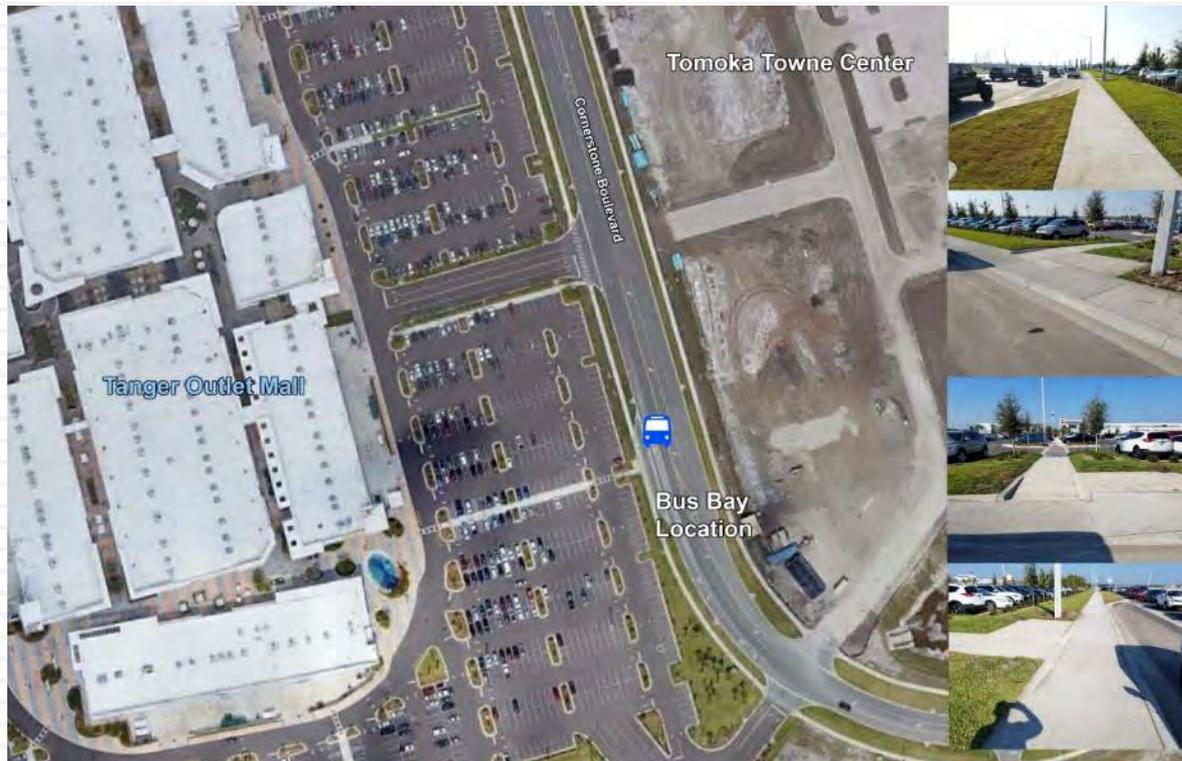
8

Sunday service to the Tanger Outlet Mall will be accomplished with Route 10 Sunday. Tanger Outlet Mall will be serviced on the outbound trip only. The recovery time is adjusted to allow for hourly service resulting in a budget neutral impact.



Bus Stop Location

The 11B will utilize a pre-existing ADA compliant stop constructed when the mall was built and is located on Cornerstone Blvd. No other stops identified at this time.



Votran Package/Personal Belongings Policy - 2019



10

- Packages are restricted to those that can be easily handled by the customer and carried aboard without delaying the vehicle.
- The packages must fit either on your lap or in front of your area.
- Votran is unable to permit large items such as bicycles, surfboards or any items that will block the aisle.
- Strollers must be folded before boarding and while on the bus.
- Any packages or objects belonging to a customer cannot block aisles or emergency exits.
- It is important to remember that Votran is a shared-ride system and cannot accommodate packages or items that significantly reduce passenger capacity or otherwise negatively impact the safety or comfort of other passengers.
- Customers may use a personal grocery cart. Carts can be no larger than 30" high by 18" deep by 18" wide.

Votran Package/Personal Belongings Policy - 2019



11



Questions & Comments



12

On behalf of

Votran



We drive a great bargain



A service of Volusia County Government

Thank You

MEETING SUMMARY

TPO BOARD

MARCH 25, 2020

VI. PRESENTATIONS AND DISCUSSION ITEMS

C. PRESENTATION AND DISCUSSION OF DRAFT SEA LEVEL RISE PLANNING POLICY STATEMENT

Background Information:

With the passage of the FAST Act, resilience (and planning for sea level rise) was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption.

Resilience is also a Florida Planning Emphasis Area for 2020. The FDOT Office of Policy Planning develops Planning Emphasis Areas on a two-year cycle in coordination with the development of Metropolitan Planning Organizations’ respective unified planning work programs (UPWPs). Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. The R2CTPO is considering a policy that acknowledges the effects of climate change and will help increase the resiliency of the transportation network to sea level rise, storm surge and flooding.

TPO staff requests this item to be deferred.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

VI. PRESENTATIONS AND DISCUSSION ITEMS

D. FDOT REPORT

Background Information:

Ms. Vickie Wyche, Florida Department of Transportation (FDOT) will be present to answer questions regarding projects on the FDOT Construction Status Report and Push Button Report.

The Construction Status and Push Button Reports are provided for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

Volusia/Flagler County Project Status Update as of February 24, 2020

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler counties as of the February cutoff. The next cutoff date is March 15, 2020. Information is also available on www.cflroads.com.

Upcoming projects:

443267-1 Bridge Deck Epoxy and Joint Rehab at S.R. 44 over U.S. 1 in New Smyrna Beach

- Contract E5Z99
- Contractor: RAM Construction Services of Michigan, Inc.
- Estimated Start: March 2020
- Estimated Completion: Late Spring 2020
- Cost: \$293,874.20

Current projects:

435596- 1 & 438017 – 1 S.R. A1A at Cardinal Drive and Harvard Drive Intersection

Improvements

- Contract T5663
- Contractor: Chinchor Electric, Inc.
- Project Start: February 2020
- Estimated Completion: Summer 2020
- Contractor is working on signalization improvements at the intersections

427956-1 Box Culvert and Pavement Repairs U.S. 17-92 in DeLand

- Contract E5V72
- Contractor: GPS Civil
- Project Start: February 2020
- Estimated Completion: Spring 2020
- Contractor is working on drainage repairs alongside the roadway

427957-1 Sand Fence Installation S.R. A1A in Volusia County

- Contract E5V37

- Contractor: Glacier Contracting, Inc.
- Project Start: February 2020
- Estimated Completion: Early Summer 2020
- Contractor is removing old silt fencing and replacing with slated wood sand fencing

443266-1 Bridge Improvements at S.R. 430, Joint Replacement at End Bent 11 of S.R. 430 over Halifax River

- Contract E5Z83
- Project Start: March/April 2020
- Estimated Completion: Late Spring 2020
- Contractor is working to procure materials for the project

436434-2 Bike Path/Trail- Lake Monroe Park Entrance to Old DeLand Rd.

- Contract E5Z84
- Project Start: January 2020
- Estimated Completion: Spring 2020
- Contractor is continuing with earthwork and base construction has begun for the trail.

439131-1 I-95 Resurfacing I-95 from north of S.R. 40 in Volusia County to Old Dixie Highway in Flagler County

- Contract T5678
- Project Start: January 2020
- Estimated Completion: Fall 2020
- Paving operations began the first week of February

437842-1 Adaptive Signal Control System on US 17-92 from Monroe Road in Seminole County to Minnesota Avenue, in Volusia County.

- Contract: T5664
- Start: November 2019
- Estimated Completion: Early Summer 2020
- Signalization work is ongoing at intersections along the project route.

439121-1 and 439144-1 S.R. 472 Resurfacing from U.S. 17-92 to the I-4 Interchange

- Contract: E5Z77
- Project Start: October 2019
- Estimated Completion: Spring 2020
- Contractor is continuing to work on resurfacing the roadway, drainage, and ITS.

437595-1 U.S. 1 at Matanzas Woods Parkway Roundabout

- Contract: T5648
- Project Start: Late October 2019
- Estimated Completion: Late Summer 2020
- The contractor is working on the outside lanes of U.S. 1 and drainage for the new roundabout. Project expected to move to Phase Two in late March/early April.

242715-2 I-95 Widening, I-4, U.S. 92 System to System Interchange

- Contract: E5W26
- Estimated Completion: Spring 2020
- The contractor is completing final paving operations on I-95 and I-4, and continues shoulder work, guardrail installation and sidewalk construction.

441210-1 U.S. 1 at Old Dixie Highway Roundabout

- Contract: E5Z64
- Project Start: January 2019
- Estimated Completion: Spring 2020
- Traffic is in Phase 4 configuration (traffic is on the roundabout on northbound and southbound U.S. 1)
- Contractor is on schedule and working on the southbound U.S. 1 bypass pass lane.

240992-5 U.S. 1 at Canal Street intersection improvements

- Contract: T5660
- Project Start: March 2019
- Estimated Completion: Late Summer 2020
- Contractor is doing roadway work along Canal Street, and a new traffic pattern is in place. Signalization work is continuing with paving operations ongoing.

438003-1 and 438003-2 I-95 Resurfacing Flagler County

- Contract: T5636
- Project Start: March 2019
- Estimated Completion: Late 2020
- Contractor is now using two crews to work on both segments
- Daytime and nighttime lane closures can be expected Sunday - Friday

441682-1 Concrete Rehabilitation on U.S. 1 in South Daytona & Port Orange

- Contract: E5U82
- Project Start: April 29, 2019
- Estimated Completion: Spring 2020
- Contractor is working in the intersection of U.S. 1 and Dunlawton Avenue.

- Daytime lane closures to be expected Monday – Friday on northbound and southbound U.S. 1, as well as nighttime lane closures on Dunlawton Avenue in both directions.



FDOT District 5 - DeLand Operations Office
1650 N. Kepler Road , DeLand, FL 32724
Phone (386) 740-3548 Fax (386) 736-5469
DeLand Operations Engineer Ron Meade, P.E

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

Volusia County
I-95 Widening and I-4, U.S. 92 System to System Interchange Reconstruction

FIN #	242715-2-52-01
CONTRACT #	E5W26

DESIGN BUILD

PROJECT DESCRIPTION: Widening of I-95 from four to six lanes, complete reconstruction of the I-4/SR 400 and US 92 interchanges, reconstruction of Bellevue Bridge, improvements to S.R. 400, U.S. 92, Bellevue Road and Tomoka Farms Road.

				TIME	COST	
CONTRACTOR:	Archer Western Contractors LLC	LET DATE:	9/05/2014	ORIGINAL:	1,100	\$204,975,000.00
CCEI:	Jacobs Engineering Group	NTP:	11/25/2014	CURRENT:	1,580	\$206,228,829.56
FED. AID #:	0954-140-1	TIME BEGAN:	11/25/2014	ELAPSED:	1,911	\$196,623,558.67
FUND TYPE	Federal	WORK BEGAN:	11/25/2014	% ORIGINAL:	173.73%	95.93%
Current CPPR:	96	EST. COMPLETION:	4/9/2020	% TO DATE:	120.95%	95.34%

CONTACT	PHONE	EMAIL
CEI PROJECT ADMINISTRATOR	Robert Parker O: 386.333.9537 C: 904.449.0923	robert.parker@jacobs.com
CONTRACT SUPPORT SPECIALIST (CSS)	Lynda Parker O: 386.333.9537 C: 386.281.2238	lynda.parker@jacobs.com
CEI ASST. PROJECT ADMINISTRATOR:	Jose Medina O: 386.333.9537 C: 386.804.2403	jose.medina@jacobs.com
CONTRACTOR'S PROJECT MANAGER:	Ryan Gwaltney O: 386.333.9575 C: 863.245.1814	rgwaltney@walshgroup.com
CONTRACTOR'S ASST PROJECT MANAGER	Jaime Venegas O: 386.333.9576 C: 817.721.5071	jvenegas@walshgroup.com
CONTRACTOR'S ASST PROJECT MANAGER	Ryan Gwaltney O: 386.333.9577 C: 863.245.1814	rgwaltney@walshgroup.com
FDOT PROJECT MANAGER:	Glenn Raney O: 386.740.3524 C:386.846.4862	michael.raney@dot.state.fl.us
SENIOR PROJECT ENGINEER:	Amy Scales, P.E. O: 386.333.9537 C: 386.481.3758	amy.scales@jacobs.com
SENIOR INSPECTOR:	Mike Meadows O: 386.333.9537 C: 352.547.7145	mike.meadows@jacobs.com
MAINTENANCE CONTACT:	Jim Read O: 386.740.3406 C: 386.801.5584	jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:	Ryan Gwaltney O: 386.333.9575 C: 863.245.1814	rgwaltney@walshgroup.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Jason Roberts O: 386.333.9575 C: 386.916.4439	jroberts@walshgroup.com

FLAGLER COUNTY
S.R. A1A Permanent Repairs

FIN #	440557-5-52-01, 440557-6-52-01, 440557-7-52-02, 440557-6-52-02
CONTRACT #	T5641

Conventional Pay Item

PROJECT DESCRIPTION: Construct permanent repairs along S.R. A1A in Flagler County in three sections from South 25th Street to South 22nd Street, from South 22nd Street to South 9th Street, and from North 18th Street to Osprey Drive.

				TIME	COST	
CONTRACTOR:	Superior Construction Co Southeast LLC	LET DATE:	9/26/2018	ORIGINAL:	300	\$22,429,705.30
CCEI:	Atkins Global	NTP:	1/4/2019	CURRENT:	363	\$22,649,666.76
FED. AID #:	E171039E	TIME BEGAN:	2/4/2019	ELAPSED:	362	\$23,452,758.47
FUND TYPE	Construction	WORK BEGAN:	2/4/2019	% ORIGINAL:	120.67%	104.56%
Current CPPR	100	EST. COMPLETION:	Early 2020	% TO DATE:	99.72%	103.55%

FINAL ACCEPTED 1/31/2020

CONTACT	PHONE	EMAIL
CEI SENIOR PROJECT ADMINISTRATOR	Javier Castro C: 904-392-3082	Javier.Castro@atkinsglobal.com
CONTRACT SUPPORT SPECIALIST (CSS)	Harry Raysin P.E. C: 850.339.1590	harry.raysin@atkinsglobal.com
CONTRACTOR'S PROJECT MANAGER:	David Blair O: 904.292.4240 C: 352-208-3762	dblair@superiorconstruction.com
CONTRACTOR'S SUPERINTENDENT:	Bruce Gibson O: 904.292.4240 C: 904.759.2701	boibson@superiorconstruction.com
FDOT PROJECT MANAGER:	Glenn Raney O: 386.740.3524 C:386.846.4862	michael.raney@dot.state.fl.us
SENIOR PROJECT ENGINEER:	Eric Rosenstein P.E. C: 850.596.8081	eric.rosenstein@atkinsglobal.com
SENIOR INSPECTOR:	Prince Dorvilus C: 407.276.5810	pdorvilus@pics-llc.com
MAINTENANCE CONTACT:	Jim Read O: 386.740.3406 C: 386.801.5584	jim.read@dot.state.fl.us
24 HR CONTRACTOR EMERGENCY CONTACT:	David Blair O: 904.292.4240 C: 904.874.4677	dblair@superiorconstruction.com
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Bruce Gibson O: 904.292.4240 C: 904.759.2701	boibson@superiorconstruction.com

Project Status Report as of February 24, 2020

FLAGLER COUNTY						
I-95 Resurfacing from the Volusia County Line to St. Johns County Line						
FIN #	438003-1-52-01, 438003-2-52-01					
CONTRACT #	T5636					
Conventional Pay Item						
PROJECT DESCRIPTION: I-95 resurfacing in Flagler County from the Volusia County line to the St. Johns County line.						
					TIME	COST
CONTRACTOR:	Masci General Contractors Inc.	LET DATE:	10/31/2018	ORIGINAL:	550	\$28,838,467.02
CCEI:	Jacobs	NTP:	1/7/2019	CURRENT:	639	\$28,923,998.26
FED. AID #:	D517085B	TIME BEGAN:	2/18/2019	ELAPSED:	365	\$16,081,692.31
FUND TYPE	Construction	WORK BEGAN:	2/18/2019	% ORIGINAL:	66.36%	55.76%
Current CPPR	96	EST. COMPLETION:	Late 2020	% TO DATE:	57.12%	55.60%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR	Tony Phillips	C:	904.415.8024	tony.phillips@jacobs.com		
CONTRACT SUPPORT SPECIALIST (CSS)	Lynda Parker	O:	386.333.9537 C: 386.281.2238	lynda.parker@jacobs.com		
CONTRACTOR'S PROJECT MANAGER:	David Jewett	C:	386.281.9042	davidjewett@masci-gc.com		
CONTRACTOR'S SUPERINTENDENT:	Ignacio Masci	C:	407.948.3046	ignaciomasci@masci-gc.com		
FDOT PROJECT MANAGER:	Rick Coe	O:	386.740.3490 C: 386.527.3831	frederick.coe@dot.state.fl.us		
SENIOR PROJECT ENGINEER:	Amy Scales, P.E.	O:	386.333.9537 C: 386.481.3758	amy.scales@jacobs.com		
SENIOR INSPECTOR:	Roy Blankenship	O:	386.333.9537 C: 386.801.4097	Roy.Blankenship@jacobs.com		
MAINTENANCE CONTACT:	Jim Read	O:	386.740.3406 C: 386.801.5584	jim.read@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	Ignacio Masci	C:	407.948.3046	ignaciomasci@masci-gc.com		
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	David Jewett	C:	386.281.9042	davidjewett@masci-gc.com		

VOLUSIA COUNTY						
U.S. 1 at Canal Street Intersection Improvements						
FIN #	240992-5-52-01					
CONTRACT #	T5660					
Conventional Pay Item						
PROJECT DESCRIPTION: Intersection improvements at S.R. 5 (U.S. 1) including milling and resurfacing, widening, curb and gutter, drainage improvements, sidewalk, signalization, lighting, and utility work (water and sewer).						
					TIME	COST
CONTRACTOR:	Masci General Contractors Inc.	LET DATE:	10/31/2018	ORIGINAL:	430	\$4,991,772.04
CCEI:	CDM Smith	NTP:	1/7/2019	CURRENT:	481	\$4,999,305.55
FED. AID #:	D518041B	TIME BEGAN:	3/8/2019	ELAPSED:	336	\$2,665,048.50
FUND TYPE	Construction	WORK BEGAN:	3/18/2019	% ORIGINAL:	78.14%	53.39%
Current CPPR	100	EST. COMPLETION:	Summer 2020	% TO DATE:	69.85%	53.31%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR	Greg Shelton	C:	407.948.9021	sheltongb@cdmsmith.com		
CONTRACT SUPPORT SPECIALIST (CSS)	Seth Simpson	O:	407.488.7984	simpsonsa@cdmsmith.com		
CONTRACTOR'S PROJECT MANAGER:	Chris Wright	C:	386.561.8057	chriswright@masci-gc.com		
CONTRACTOR'S SUPERINTENDENT:	Don Chapmen	C:	386.281.9645	donchapmen16@yahoo.com		
FDOT PROJECT MANAGER:	Glenn Raney	O:	386.740.3524 C:386.846.4862	michael.raney@dot.state.fl.us		
SENIOR PROJECT ENGINEER:	Michael Ruland P.E.	C:	407.280.5435	rulandmb@cdmsmith.com		
SENIOR INSPECTOR:	Mike Brown	C:	407.419.1248	brownmw@cdmsmith.com		
MAINTENANCE CONTACT:	Jim Read	O:	386.740.3406 C: 386.801.5584	jim.read@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	Don Chapmen	C:	386.281.9645	donchapmen16@yahoo.com		
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Chris Wright	C:	386.561.8057	chriswright@masci-gc.com		



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

FLAGLER COUNTY						
U.S. 1 at Matanzas Woods Parkway Roundabout						
FIN #	437595-1-52-01					
CONTRACT #	T5648					
Conventional Pay Item						
PROJECT DESCRIPTION: Construct a new roundabout at the intersection of U.S. 1 and Matanzas Woods Parkway in Palm Coast.						
				TIME	COST	
CONTRACTOR:	P&S Paving Inc.	LET DATE:	5/22/2019	ORIGINAL:	250	\$2,614,877.70
CCEI:	Atkins Global	NTP:	7/26/2019	CURRENT:	269	\$2,614,877.70
FED. AID #:	D518111B	TIME BEGAN:	9/25/2019	ELAPSED:	146	\$1,192,387.82
FUND TYPE	Construction	WORK BEGAN:	10.21.2019	% ORIGINAL:	58.40%	45.60%
Current CPPR	98	EST. COMPLETION:	Summer 2020	% TO DATE:	54.28%	45.60%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR	Javier Castro	C:	904-392-3082	Javier.Castro@atkinsglobal.com		
CONTRACT SUPPORT SPECIALIST (CSS)	Cody Williams	C:	850-559-7526	Ephe.willimas@atkinsglobal.com		
CONTRACTOR'S PROJECT MANAGER:	Kirsten Berg	C:	386.566.0551	kberg@pandspavinginc.com		
CONTRACTOR'S SUPERINTENDENT:	John Dunlap	C:	386.214.8896	jd@pandspavinginc.com		
FDOT PROJECT MANAGER:	Glenn Raney	O:	386.740.3524 C:386.846.4862	michael.raney@dot.state.fl.us		
SENIOR PROJECT ENGINEER:	Eric Rosenstein P.E.	C:	850.596.8081	eric.rosenstein@atkinsglobal.com		
SENIOR INSPECTOR:	Michael Conner	C:	386-205-0325	Michael.conner@atkinsglobal.com		
MAINTENANCE CONTACT:	Jim Read	O:	386.740.3406 C: 386.801.5584	jim.read@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	John Dunlap	C:	386.214.8896	jd@pandspavinginc.com		
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Brian Davidson	C:	386.566.0551	bdavidson@pandspavinginc.com		
VOLUSIA COUNTY & FLAGLER COUNTY						
I-95 Resurfacing from Airport Road to Old Dixie Highway						
FIN #	439131-1-51-01					
CONTRACT #	T5678					
Conventional Pay Item						
PROJECT DESCRIPTION: Resurfacing I-95 from Airport Road in Volusia County to Old Dixie Highway at the Flager County Line						
				TIME	COST	
CONTRACTOR:	Halifax Paving, Inc.	LET DATE:	9/25/2019	ORIGINAL:	340	\$9,468,271.30
CCEI:	ETM	NTP:	12/6/2019	CURRENT:	344	\$9,468,271.30
FED. AID #:	D5190525	TIME BEGAN:	1/5/2020	ELAPSED:	43	\$623,121.03
FUND TYPE	Construction	WORK BEGAN:	1/5/2020	% ORIGINAL:	12.65%	6.58%
Current CPPR	100	EST. COMPLETION:	Summer 2020	% TO DATE:	12.50%	6.58%
CONTACT		PHONE		EMAIL		
CEI SENIOR PROJECT ADMINISTRATOR	Joe Wilson	C:	407.488.0264	wilsonj@etmnc.com		
CONTRACT SUPPORT SPECIALIST (CSS)	Deborah Whitaker	O:	407.505.8998	WhitakerD@etmnc.com		
CONTRACTOR'S PROJECT MANAGER:	Joseph Durrance	C:	386.547.4852	jdauburn84@aol.com		
CONTRACTOR'S SUPERINTENDENT:	Josh Loyd	C:	386.937.7850	hpi-josh@cfl.rr.com		
FDOT PROJECT MANAGER:	Rick Coe	O:	386.740.3490 C: 386.527.3831	frederick.coe@dot.state.fl.us		
SENIOR PROJECT ENGINEER:	Louis Bramblett	C:	407.312.8326	BramblettL@etmnc.com		
SENIOR INSPECTOR:	Chuck Crossman	C:	407.907.4300	crossman@etmnc.com		
MAINTENANCE CONTACT:	Jim Read	O:	386.740.3406 C: 386.801.5584	jim.read@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	Joe Wilson	C:	407.488.0264	wilsonj@etmnc.com		
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Louis Bramblett	C:	407.312.8326	BramblettL@etmnc.com		



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

VOLUSIA						
Bridge Deck Epoxy and Joint Rehab at S.R. 44 over U.S. 1						
FIN #	443267-1-52-01					
CONTRACT #	E5Z99					
Conventional Pay Item						
PROJECT DESCRIPTION: The work on this project consists of bridge deck epoxy overlay and joint rehabilitation at S.R. 44 over U.S. 1 (S.R. 5) in New Smyrna Beach.						
					TIME	COST
CONTRACTOR:	RAM Construction Services of Michigan, Inc.	LET DATE:	1/07/2020	ORIGINAL:	80	\$293,874.20
FED. AID #:	NA	NTP:	3/9/2020	CURRENT:	80	\$293,874.20
FUND TYPE	Construction	TIME BEGAN:	TBD	ELAPSED:	0	
Current CPPR:	98	WORK BEGAN:	TBD	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Spring 2020	% TO DATE:	0.00%	0.00%
CONTACT		PHONE			EMAIL	
CEI SENIOR PROJECT ADMINISTRATOR		Joe Wilson	C: 407.488.0264		wilsonj@etminc.com	
CONTRACT SUPPORT SPECIALIST (CSS)		Deborah Whitaker	O: 407.505.8998		WhitakerD@etminc.com	
CONTRACTOR'S PROJECT MANAGER:						
CONTRACTOR'S SUPERINTENDENT:						
FDOT PROJECT MANAGER:		Rick Coe	O: 386.740.3490 C: 386.527.3831		frederick.coe@dot.state.fl.us	
SENIOR PROJECT ENGINEER:		Louis Bramblet	C: 407.312.8326		BrambletL@etminc.com	
SENIOR INSPECTOR:						
MAINTENANCE CONTACT:		Jim Read	O: 386.740.3406 C: 386.801.5584		jim.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:		Joe Wilson	C: 407.488.0264		wilsonj@etminc.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Louis Bramblet	C:407.312.8326		BrambletL@etminc.com	

VOLUSIA						
S.R. 46 Bridge Rehabilitation						
FIN #	439273-1-52-01					
CONTRACT #	E5Z19					
Conventional Pay Item						
PROJECT DESCRIPTION: Apply an epoxy overlay to the concrete bridge deck, and clean and install non-structural pile jackets to bridge piers.						
					TIME	COST
CONTRACTOR:	Penn. National Mutual Casualty Insurance	LET DATE:	4/03/2018	ORIGINAL:	130	\$149,935.00
FED. AID #:	N/A	NTP:	6/7/2018	CURRENT:	145	\$149,935.00
FUND TYPE	Construction	TIME BEGAN:	7/7/2018	ELAPSED:	566	\$57,793.63
Current CPPR:	64	WORK BEGAN:	Nov. 2018	% ORIGINAL:	435.38%	38.55%
		EST. COMPLETION:	TBD	% TO DATE:	390.34%	38.55%
No new estimate						
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR		Rick Coe	O: 386.740.3490 C: 386.527.3831		frederick.coe@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)		Ben Griffiths	O: 386.740.3564		ben.griffiths@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Robert Wittenberg	O: 215.595.6669		rwittenberg@beacon.ws	
CONTRACTOR'S SUPERINTENDENT:		Vincent Marsh	C: 727.421.4332		vinmar@tampabay.rr.com	
CONSTRUCTION ENGINEER		Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571		rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:		Dominic Fiandra	C: 904.760.7496		fiandrad@etminc.com	
ADD'L SENIOR INSPECTOR						
STRUCTURES CONTACT:		Debra Sjoberg	O: 386.740.3405		debra.sjoberg@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:		Vincent Marsh	C: 727.421.4332			
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:		Bob Wittenberg	C: 215-595-6669			



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

FLAGLER					
U.S. 1 at Old Dixie Highway Roundabout					
FIN #	441210-1-52-01				
CONTRACT #	E5Z64				
Conventional Pay Item					
PROJECT DESCRIPTION: Construct new roundabout along U.S. 1 at Old Dixie Highway. Project also includes drainage improvements, lighting and landscaping.					
				TIME	COST
CONTRACTOR:	P&S Paving Inc.	LET DATE:	8/07/2018	ORIGINAL:	420
FED. AID #:	N/A	NTP:	10/6/2018	CURRENT:	463
FUND TYPE	Construction	TIME BEGAN:	1/3/2019	ELAPSED:	408
Current CPPR:	100	WORK BEGAN:	1/3/2019	% ORIGINAL:	97.14%
		EST. COMPLETION:	Spring 2020	% TO DATE:	88.12%
					77.46%
CONTACT		PHONE		EMAIL	
PROJECT ADMINISTRATOR	Rick Coe	O: 386.740.3490	C: 386.527.3831	frederick.coe@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416		ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Brian Davidson	C: 386.566.0551		bdavidson@pandspavinginc.com	
CONTRACTOR'S SUPERINTENDENT:	John Dunlap	C: 386.214.8896		jd@pandspavinginc.com	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594	C: 386.801.5571	rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Chuck Crossman	C: 407.907.4300		crossman@elminc.com	
ADD'L INSPECTOR:					
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406	C: 386.801.5584	james.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	John Dunlap	C: 386.214.8896		jd@pandspavinginc.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Brian Davidson	C: 386.566.0551		bdavidson@pandspavinginc.com	

VOLUSIA					
Adaptive Signal Control System					
FIN #	437842-1-52-01				
CONTRACT #	T5664				
Lump Sum					
PROJECT DESCRIPTION: Installation of a Traffic Adaptive Signal Control System on US 17/92 from Monroe Road to Minnesota Avenue, in Seminole and Volusia County					
				TIME	COST
CONTRACTOR:	Chinchor Electric, Inc.	LET DATE:	8/20/2019	ORIGINAL:	220
FED. AID #:	D519019B	NTP:	10/03/2019	CURRENT:	240
FUND TYPE	Traffic Operations	TIME BEGAN:	11/2/2019	ELAPSED:	107
Current CFPR	N/A	WORK BEGAN:	11/4/2019	% ORIGINAL:	48.64%
		EST. COMPLETION:	Summer 2020	% TO DATE:	44.58%
					42.16%
CONTACT		PHONE		EMAIL	
PROJECT ADMINISTRATOR	Rick Coe	O: 386.740.3490	C: 386.527.3831	frederick.coe@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3564		ben.griffiths@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Dan Chichor	C: 386.561.7687			
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594	C: 386.801.5571	rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Michael Schnbacher	C: 407.948.8976			
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406	C: 386.801.5584	james.read@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Dan Chichor	C: 386.561.7687			
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Rick Coe	O: 386.740.3490	C: 386.527.3831	frederick.coe@dot.state.fl.us	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

VOLUSIA						
S.R. 430 Eastbound Bridge Joint Repair						
FIN #	443266-1-52-01					
CONTRACT #	E5Z83					
Conventional Pay Item						
PROJECT DESCRIPTION: Replace the bridge joint on the east end of the eastbound S.R. 430 Bridge over the Halifax River						
				TIME	COST	
CONTRACTOR:	Sieg & Ambachtsheer Inc.	LET DATE:	6/04/2019	ORIGINAL:	110	\$176,487.00
FED. AID #:	N/A	NTP:	8/7/2019	CURRENT:	119	\$176,487.00
FUND TYPE	Construction	TIME BEGAN:	12/5/2019	ELAPSED:	73	\$18,400.00
Current CPPR:	98	WORK BEGAN:	TBD	% ORIGINAL:	66.36%	10.43%
		EST. COMPLETION:	Spring 2020	% TO DATE:	61.34%	10.43%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR	Charles Long	O: 386.740.3505	C: 407.415.0764	charles.long@dot.state.fl.us		
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3564		ben.griffiths@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Richard Dean	C: 386-663-5155				
CONTRACTOR'S SUPERINTENDENT:	Richard Dean	C: 386-663-5155				
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594	C: 386.801.5571	rafael.rodriguez@dot.state.fl.us		
SENIOR INSPECTOR:						
STRUCTURES CONTACT:	Jonathan Jastremsky	O: 386.740.3418		jonathan.jastremsky@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	Richard Dean	C: 386-663-5155				
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	TC Ambachtsheer	O: 386-775-3835	C: 386-804-1607			

S.R. 472 Resurfacing from U.S. 17-92 to the I-4 Interchange						
FIN #	439121-1-52-01 & 439144-1-52-01					
CONTRACT #	E5Z77					
Conventional Pay Item						
PROJECT DESCRIPTION: Mill and resurface S.R. 472, turn lane widening, and add turn lane from eastbound S.R. 472 to northbound Minnesota Avenue						
				TIME	COST	
CONTRACTOR:	P&S Paving, Inc.	LET DATE:	7/02/2019	ORIGINAL:	200	\$3,278,490.18
FED. AID #:	NA	NTP:	8/28/2019	CURRENT:	227	\$3,278,490.18
FUND TYPE	Construction	TIME BEGAN:	9/27/2019	ELAPSED:	141	\$1,569,179.12
Current CPPR:	98	WORK BEGAN:	10/21/2019	% ORIGINAL:	70.50%	47.86%
		EST. COMPLETION:	Spring 2020	% TO DATE:	62.11%	47.86%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR	Charles Long	O: 386.740.3505	C: 407.415.0764	charles.long@dot.state.fl.us		
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416		ernesto.saltar@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Kirsten Berg	O: 386.258.7911	C: 574.335.9398	Kberg@pandspaving.com		
CONTRACTOR'S SUPERINTENDENT:	John Dunlap	C: 386.214.8896		jd@pandspavinginc.com		
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594	C: 386.801.5571	rafael.rodriguez@dot.state.fl.us		
SENIOR INSPECTOR:	P.J. Langello	C: 386.931.8617		plangello@eismanrusso.com		
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406	C: 386.801.5584	james.read@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	John Dunlap	C: 386.214.8896		jd@pandspavinginc.com		
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Kirsten Berg	O: 386.258.7911	C: 574.335.9398	Kberg@pandspaving.com		



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

VOLUSIA						
S.R A1A at Cardinal Drive and Harvard Drive						
FIN #	435596-1-52-01 & 438017-1-52-01					
CONTRACT #	T5663					
Conventional Pay Item						
PROJECT DESCRIPTION: Mill and resurface intersections, curb ramp and sidewalk upgrades, drainage and pipe structures, mast arm traffic signals, lighting and pedestrian signal updates, and signing and pavement markings						
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc.	LET DATE:	7/31/2019	ORIGINAL:	150	\$1,224,239.46
FED. AID #:	D518077B and D518078B	NTP:	10/3/2019	CURRENT:	150	\$1,224,239.46
FUND TYPE	Traffic Operations	TIME BEGAN:	1/31/2020	ELAPSED:	18	\$42,746.66
Current CPPR:	N/A	WORK BEGAN:	2/3/2020	% ORIGINAL:	12.00%	3.49%
		EST. COMPLETION:	Summer 2020	% TO DATE:	12.00%	3.49%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR	Glenn Raney	O: 386.740.3524 C:386.846.4862	michael.raney@dot.state.fl.us			
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3564	ben.griffiths@dot.state.fl.us			
CONTRACTOR'S PROJECT MANAGER:	Brandon Miller	C: 386.216.6765	bmiller@chinchorelectric.com			
CONTRACTOR'S SUPERINTENDENT:	Adam Blocker	C: 386.414.3300	ablocker@chinchorelectric.com			
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571	rafael.rodriguez@dot.state.fl.us			
SENIOR INSPECTOR:	Prince Dorvilus	C: 407.276.5810	pdorvilus@pics-llc.com			
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406 C: 386.801.5584	james.read@dot.state.fl.us			
24 HR CONTRACTOR EMERGENCY CONTACT:	Brandon Miller	C: 386.216.6765	bmiller@chinchorelectric.com			
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Glenn Raney	O: 386.740.3524 C:386.846.4862	michael.raney@dot.state.fl.us			

VOLUSIA						
Trail Project at Lake Monroe Park						
FIN #	436434-2-52-01					
CONTRACT #	E5784					
Conventional Pay Item						
PROJECT DESCRIPTION: Constructing a Trail from the entrance of Lake Monroe Park on U.S. 17-92 through the park connecting to the existing Spring-to-Spring Trail at the end of Old DeLand Road.						
					TIME	COST
CONTRACTOR:	West To West Construction, Inc.	LET DATE:	10/01/2019	ORIGINAL:	90	\$296,219.80
FED. AID #:	NA	NTP:	12/6/2019	CURRENT:	90	\$296,219.80
FUND TYPE	Construction	TIME BEGAN:	1/5/2020	ELAPSED:	38	\$130,445.05
Current CPPR:	98	WORK BEGAN:	1/5/2020	% ORIGINAL:	42.22%	44.04%
		EST. COMPLETION:	Spring 2020	% TO DATE:	42.22%	44.04%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR	Angela Mann	O: 386-943-5317	angela.mann@dot.state.fl.us			
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3564	ben.griffiths@dot.state.fl.us			
CONTRACTOR'S PROJECT MANAGER:	Carl West	C: 386.208.1489	west2westconstruction@outlook.com			
CONTRACTOR'S SUPERINTENDENT:	Levi West	C: 352.425.1591				
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571	rafael.rodriguez@dot.state.fl.us			
SENIOR INSPECTOR:	Shawn Jackson	C: 386.689.6141	sjackson@pics-llc.com			
MAINTENANCE CONTACT:	Jim Read	O: 386.740.3406 C: 386.801.5584	james.read@dot.state.fl.us			
24 HR CONTRACTOR EMERGENCY CONTACT:	Levi West	C: 386.425.1591				
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Charles Long	O: 386.740.3505 C: 407.415.0764	charles.long@dot.state.fl.us			



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

VOLUSIA						
U.S. 1 Concrete Rehabilitation						
FIN #	441682-1-72-01					
CONTRACT #	E5U82					
Maintenance						
PROJECT DESCRIPTION: Repair and replace concrete slabs along U.S. 1 from south of Reed Canal Road to Fleming Avenue in Port Orange.						
					TIME	COST
CONTRACTOR:	GPS Civil Construction Inc.	LET DATE:	2/05/2019	ORIGINAL:	270	\$2,090,679.00
FED. AID #:	N/A	NTP:	4/16/2019	CURRENT:	346	\$2,105,379.00
FUND TYPE	Maintenance	TIME BEGAN:	4/16/2019	ELAPSED:	312	\$1,882,733.70
Current CFPR:	N/A	WORK BEGAN:	4/16/2019	% ORIGINAL:	115.56%	90.05%
		EST. COMPLETION:	Spring 2020	% TO DATE:	90.17%	89.42%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3564			ben.griffiths@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Greg Schlaffer	O: 386.872.5811 C: 386.316.9314			greg@gpscivil.com	
CONTRACTOR'S SUPERINTENDENT:	Dallas Moore	O: 386.872.5811 C: 386.566.4800			dallas@gpscivil.com	
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Paul Stacks	C: 352.217.1773			paul.stacks@aecom.com	
ADD'L SENIOR INSPECTOR						
MAINTENANCE CONTACT:	Chris Engels	O: 386.740.3420 C: 386.279.5444			christopher.engels@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Dallas Moore	O: 386.872.5811 C: 386.566.4800			dallas@gpscivil.com	
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Greg Schlaffer	O: 386.872.5811 C: 386.316.9314			greg@gpscivil.com	

VOLUSIA						
I-4 / Saxon Boulevard Interchange Landscaping						
FIN #	435469-2-52-01	Contract Days: 1041		Days Elapsed: 880		
CONTRACT #	E5Y26	Present Amount: \$837,910		Paid to Date: \$811,570		

VOLUSIA						
Drainage Improvements along SR 483						
FIN #	441694-1-72-20					
CONTRACT #	E5V05					
PROJECT DESCRIPTION: Drainage improvements along SR 483 to include drainage repair, ditch cleaning and reshaping, installation of a new headwall, and the installation of synthetic turf revetment.						
					TIME	COST
CONTRACTOR:	DB Civil	LET DATE:	9/06/2019	ORIGINAL:	120	\$419,755.50
FED. AID #:	N/A	NTP:	10/29/2019	CURRENT:	134	\$419,755.50
FUND TYPE	Maintenance	TIME BEGAN:	11/11/2019	ELAPSED:	102	\$336,291.70
Current CFPR:	100	WORK BEGAN:	1/6/2020	% ORIGINAL:	85.00%	80.12%
		EST. COMPLETION:	Spring 2010	% TO DATE:	76.12%	80.12%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR	Charles Long	O: 386.740.3505 C: 407.415.0764			charles.long@dot.state.fl.us	
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Saltar	O: 386.740.3416			ernesto.saltar@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Joseph Dunbar	C: 904.221.7449				
CONTRACTOR'S SUPERINTENDENT:	Tim Goodknecht	C: 386-254-9787				
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571			rafael.rodriguez@dot.state.fl.us	
SENIOR INSPECTOR:	Mark Dawkins	C: 407-205-6872				
ADD'L SENIOR INSPECTOR						
MAINTENANCE CONTACT:	Chris Engels	O: 386.740.3420 C: 386.279.5444			christopher.engels@dot.state.fl.us	
24 HR CONTRACTOR EMERGENCY CONTACT:	Joseph Dunbar	C: 904.221.7449				
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Tim Goodknecht	C: 386-254-9787				



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of February 24, 2020

VOLUSIA						
Sand Fence Installation						
FIN #	427957-1-72-21					
CONTRACT #	E5V37					
PROJECT DESCRIPTION: Installation of sand fencing in areas prone to erosion on S.R. A1A in Volusia County						
				TIME	COST	
CONTRACTOR:	Glacier Contracting Inc.	LET DATE:	12/03/2019	ORIGINAL:	180	\$109,543.00
FED. AID #:	N/A	NTP:	2/7/2020	CURRENT:	180	\$109,543.00
FUND TYPE	Maintenance	TIME BEGAN:	2/17/2020	ELAPSED:	0	\$0.00
Current CFPR:	100	WORK BEGAN:	2/17/2020	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.00%	0.00%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR	Charles Long	O: 386.740.3505 C: 407.415.0764		charles.long@dot.state.fl.us		
CONTRACT SUPPORT SPECIALIST (CSS)	Ben Griffiths	O: 386.740.3416		ernesto.sallar@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Gus Natvig	C: 904-477-1718		gus.natvig@glaciercontracting.com		
CONTRACTOR'S SUPERINTENDENT:	Gus Natvig	C: 904-477-1718		gus.natvig@glaciercontracting.com		
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571		rafael.rodriguez@dot.state.fl.us		
SENIOR INSPECTOR:	TBD					
ADD'L SENIOR INSPECTOR	TBD					
MAINTENANCE CONTACT:	Chris Engels	O: 386.740.3420 C: 386.279.5444		christopher.engels@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	Gus					
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Charles Long	O: 386.740.3505 C: 407.415.0764		charles.long@dot.state.fl.us		

VOLUSIA						
Box Culvert and Pavement Repairs						
FIN #	427956-1-72.34					
CONTRACT #	E5V72					
PROJECT DESCRIPTION: Work consists of repairing drainage structures and pavement on U.S. 92 in west Volusia County						
				TIME	COST	
CONTRACTOR:	GPS Civil Construction, Inc.	LET DATE:	11/05/2019	ORIGINAL:	45	\$307,354.00
FED. AID #:	N/A	NTP:	1/13/2020	CURRENT:	45	\$307,354.00
FUND TYPE	Maintenance	TIME BEGAN:	1/27/2020	ELAPSED:	21	\$0.00
Current CFPR:	NA	WORK BEGAN:	2/10/2020	% ORIGINAL:	46.67%	0.00%
		EST. COMPLETION:	Spring 2020	% TO DATE:	46.67%	0.00%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR	Rick Coe	O: 386.740.3490 C: 386.527.3831		frederick.coe@dot.state.fl.us		
CONTRACT SUPPORT SPECIALIST (CSS)	Ernie Sallar	O: 386.740.3416		ernesto.sallar@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Greg Schlaffer	O: 386.872.5811 C: 386.316.9314		greg@gpscivil.com		
CONTRACTOR'S SUPERINTENDENT:	Dallas Moore	O: 386.872.5811 C: 386.566.4800		dallas@gpscivil.com		
CONSTRUCTION ENGINEER	Rafael Rodriguez, P.E.	O: 386.740.3594 C: 386.801.5571		rafael.rodriguez@dot.state.fl.us		
SENIOR INSPECTOR:	Matthew Shrider	C: 407-417-4378		Matthew.Shrider@rsandh.com		
ADD'L SENIOR INSPECTOR	TBD					
MAINTENANCE CONTACT:	Chris Engels	O: 386.740.3420 C: 386.279.5444		christopher.engels@dot.state.fl.us		
24 HR CONTRACTOR EMERGENCY CONTACT:	Greg Schlaffer	O: 386.872.5811 C: 386.316.9314		greg@gpscivil.com		
ALT. 24 HR CONTRACTOR EMERGENCY CONTACT:	Rick Coe	O: 386.740.3490 C: 386.527.3831		frederick.coe@dot.state.fl.us		



Outside Consultant
In-House Construction
Maintenance

**MEETING SUMMARY
TPO BOARD
MARCH 25, 2020**

VII. EXECUTIVE DIRECTOR'S REPORT

- Update on SU Funding/Work Program
- Update on FDOT Proposed Local Agency Program (LAP) Policy
- Update on the 2020 Annual Call for Projects

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

X. INFORMATION ITEMS

- Bicycle/Pedestrian Advisory Committee Attendance Record – 2020
- Citizens Advisory Committee Attendance Record – 2020 (*under separate cover*)
- Technical Coordinating Committee Attendance Record – 2020 (*under separate cover*)
- February 2020 TPO Outreach and Activities
- Volusia and Flagler Counties Construction Reports
- R2CTPO 2020 Annual Retreat, March 27, 2020 (*cancelled*)
- FDOT Operation Vision Zero High Visibility Enforcement (HVE) Campaign
- Florida Bicycle Month Proclamation
- Florida Governor's Executive Order 20-52

XI. ADJOURNMENT

The next River to Sea TPO Board meeting will be April 22, 2020



LBL 2020-01

February 28, 2020

Kathy Alexander, Program Management Administrator
 Florida Department of Transportation District Five
 719 South Woodland Boulevard
 DeLand, FL 32720

Re: Revised Proposal for the District Five Local Area Program (LAP) Guidelines

Dear Ms. Alexander,

On behalf of the River to Sea TPO, please let me thank you and your staff for taking the time to meet with local governments and planning agency representatives and for considering our written comments in drafting revisions to the guidance you’ve developed to help administer the LAP.

In reviewing these updates, I can share that we’re pleased to see the reinstatement of project intake meetings. I believe this up-front investment will lead to improvements in the successful delivery of projects throughout the District. I also want to recognize the Departments recognition and willingness to consider exceptions to these guidelines. Though we expect these to be limited, simply recognizing the potential need for flexibility is reassuring for local governments.

Although your efforts to improve the guidelines are appreciated, we remain opposed to the following:

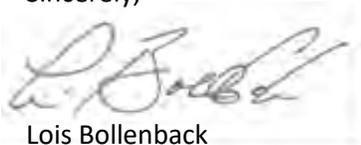
- Requiring project Preliminary Engineering and Project Development & Environment (PD&E) be funded by local governments.
- Establishing a minimum threshold of \$250,000 for the programming of design phases.
- Establishing a minimum threshold of \$250,000 for the programming of construction phases.

These cost thresholds are substantial for some local governments and, as shown in previous data released by the Department, will limit the ability of local governments to access the program for worthwhile community projects. As the program advances, I hope you’ll consider revisiting these thresholds if they appear to prohibit access to federal funds.

It's also important to recognize our support for the Departments use of a District Continuing Services Contract for design and construction engineering inspection: This is a supportive and efficient approach to implementing projects and we hope you'll extend these services to all agencies that seek to utilize that contracting mechanism to complete projects.

The River to Sea TPO values our partnership with the FDOT and appreciates the communication and collaboration that exists between the agencies.

Sincerely,

A handwritten signature in black ink, appearing to read "Lois Bollenback", is enclosed in a thin black rectangular border.

Lois Bollenback

River to Sea TPO Executive Director

CC: Lorraine Moyle, State Local Programs Administrator, FDOT
Mark Reichert, Administrator for Metropolitan Planning, FDOT Central Office
Carl Mikyska, Executive Director, MPOAC
River to Sea TPO Board

BPAC Attendance Record 2020

Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Holly Ryan/Doug Hall	x	x	x										Daytona Beach (appt. 3/12) (alt. appt. 02/14)
Joan Sandler	x	x	exc										DeBary (appt 4/19)
Ted Wendler	x	x	x										DeLand (appt. 05/11)
Paul Eik (19/20 Chairman)	x	x	x										Flagler Beach (appt. 7/14) (alt appt 9/18)
Larry Coletti (19/20 Vice Chairman)	x	x	x										Flagler County (appt 2/16)
Ned Wolfarth	x	x	x										Holly Hill (appt 9/19)
Nic Mostert	x	x	x										New Smyrna Beach (appt. 03/15)
Bob Storke	x	x	x										Orange City (appt. 12/07)
Gayle Belin	x	x	exc										Ormond Beach (appt. 01/15 - 07/16)
Danielle Anderson/Andrew Dodzik	x	x	exc										Palm Coast (Appt. 02/16) (Alt appt 9/19)
Jeff Martindale	abs	exc	abs										Port Orange (Appt 2/19)
Christy Gillis	x	exc	x										South Daytona (appt. 01/16)
Roy Walters/Jason Aufdenberg	x	x	x										Volusia County At-Large (appt. 03/05) (alt. appt 07/12)
Patrick McCallister	x	exc	exc										Volusia County D-1 (appt. 10/16)
Nancy Burgess-Hall/Chris Daun	xx	xx	xx										Volusia County D-2 (app 2/14) (alt. appt 3/18)
Wendy Hickey (<i>non-voting</i>)	x	x	exc										Flagler County (appt. 12/15)
Gwen Perney (<i>non-voting</i>)	x	x	x										Large City - Port Orange
John Cotton/Edie Biro (<i>non-voting</i>)	abs	exc	x										Votran (appt. 07/13)(alt. appt. 02/16)
Melissa Winsett/Terri Bergeron (<i>non-voting</i>)	x	x	x										Volusia County (02/14) (alt. Appt. 09/16)
Rob Brinson/Eric Kozielski (<i>non-voting</i>)	abs	abs	abs										Volusia County School Board (appt. 01/16)
Stephanie Moss (<i>non-voting</i>)	x	x	x										FDOT (appt 11/19)
QUORUM	Y	Y	Y										

Vacancies

Beverly Beach
 Bunnell
 Daytona Beach Shores
 DeBary
 Deltona
 Edgewater
 Flagler County School Board
 Flagler County Transit
 Lake Helen
 Oak Hill
 Pierson
 Ponce Inlet
 Volusia County Chair
 Volusia County D-3

CODES

X = Present
 exc = Excused
 abs = Absent (Unexcused)

CAC Attendance Record 2020

Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Sue Habel	x	exc	exc										Daytona Beach (appt. 3/18)
Janet Deyette	exc	x	x										Deltona (appt. 11/10)
Ralph Bove	abs	abs	abs										DeBary (appt. 11/16)
Daniel Klasel	abs	abs	via phone										Edgewater (appt 1/19)
Mary Dioguardi	abs	abs	abs										Flagler Beach (appt 2/2020)
Marcia Stevens Foltz	exc	x	abs										Flagler County (appt 2/18)
Heidi Petito	abs	abs	abs										Flagler County Transit (appt 9/14)
Gilles Blais	x	x	x										Holly Hill (appt. 11/07) (Reap. 02/13)
Rick Basso/Linda Provost	abs	abs	abs										Lake Helen (appt 6/19) (alt 0)
Nora Jane Gillespie (2019/20 Chairperson)	x	x	via phone										New Smyrna Beach (appt 12/14)
Bob Storke	x	x	via phone										Orange City (appt. 1/08)
Roger Strcula	x	exc	via phone										Ormond Beach (appt 7/18)
Alan Peterson(2019/20 Vice Chairperson)	x	exc	x										Palm Coast (appt. 03/15)
Susan Elliott/Paul Martel	x	x	via phone										Pierson (appt. 3/06)
Joe Villanella	x	x	exc										Ponce Inlet (appt
Jack Delaney	x	x	via phone										South Daytona (appt. 04/16)
Bobby Ball	x	x	via phone										Port Orange (appt. 12/02)
Dave Castagnacci	x	x	exc										Volusia County Chair (appt 05/19)
Elizabeth Alicia Lendian	x	x	via phone										Volusia County At-Large (appt. 05/13)
Patricia Lipovsky	abs	abs	via phone										Volusia County D-2 (appt 4/17)
Edie Biro/John Cotton	x	x	via phone										Votran (appt. 02/16) (alt. appt. 07/13)
Faith Alkhatib (non-voting)	abs	abs	abs										Flagler County Traffic Engineering (appt 9/14)
Melissa Winsett/J.Cheney (non-voting)	x	x	via phone										Volusia County Traffic Engineering (appt 10/11)
Vickie Wyche (non-voting)	x	x	via phone										FDOT District 5 (appt 1/18)
QUORUM	Y	Y	Y										

Vacancies

due to the Covid-19 virus the March CAC meeting was held via teleconference

Bunnell
 Beverly Beach
 Daytona Beach Shores
 Deland
 Flagler County School Board
 Oak Hill
 Volusia County School Board
 Volusia County D-1
 Volusia County D-3

TCC Attendance Record 2020

Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Rodney Lucas	x	x	abs										Bunnell (appt 12/18)
Andrew Holmes/Dennis Mrozek	x	x	via phone										Daytona Beach (11/18) (alt 6/18)
Stewart Cruz	abs	abs	abs										Daytona Beach Shores (appt. 10/04)
Mike Holmes/Anna Cava Grosso	exc	abs	abs										DeLand (appt. 09/98)
Ron Paradise	x	x	via phone										Deltona (appt. 11/09)
Matt Boerger/Andrew Landis	abs	abs	abs										DeBary (appt 3/19)
Darren Lear/Bonnie Brown	x	x	exc										Edgewater (appt. 10/99)(alt appt 10/19)
Larry Newsom	abs	abs	abs										Flagler Beach (Appt. 02/16)
Faith Alkhatib/Adam Mengel	abs	abs	abs										Flagler County Traffic Engineering (appt 9/14)
Brian Walker/Nick Conte	x	x	via phone										Holly Hill (appt 10/17)(alt appt 10/19)
Kyle Fegley	x	x	via phone										New Smyrna Beach (appt. 1/2020)
Rebecca Witte/Katie Holmes	x	x	abs										Lake Helen (appt 12/18)(alt appt 8/19)
Shawn Finley	x	x	exc										Ormond Beach (appt. 12/17)
Becky Mendez (2019/20 Vice Chairperson)	x	x	via phone										Orange City (appt. 08/15)
Jose Papa (2019/20 Chairperson)	x	x	via phone										Palm Coast (appt 7/14)
Mark Karet	x	x	via phone										Pierson (appt. 09/16)
Aref Joulani/Mike Disher	x	x	via phone										Ponce Inlet (appt. 09/16) (alt. appt. 04/19)
Tim Burman/Margaret Tomlinson	x	x	via phone										Port Orange (appt. 10/13)(alt appt 4/19)
Brian Peek/Patty Rippey	abs	abs	via phone										South Daytona (appt. 6-19)
Jon Cheney/Melissa Winsett	x	x	via phone										Volusia County Traffic Engineering (appt. 04/99)
Eric Kozielski	x	x	exc										Volusia County Schools (appt. 1/15)
Frank Alvarez/Edie Biro	x	x	via phone										Votran (appt. 01/019) (alt. appt. 02/16)
Lauren Possinger	abs	abs	abs										Volusia County Emergency Mgmt (appt 11/19)
Vickie Wyche (non-voting)	x	x	via phone										FDOT (appt 1/18)
QUORUM	Y	Y	Y										

Vacancies

Beverly Beach
 Daytona Beach International Airport
 Flagler County Transit
 Flagler County Aviation
 Flagler County Emergency Management
 Flagler County School Board
 Oak Hill

due to the Covid-19 virus the March TCC meeting was held via teleconference

February 2020 TPO Outreach & Activities

1 Transportation Disadvantaged (TD) Legislative Awareness Day

Date: Tuesday, February 11, 2020

Location: Tallahassee

Description: TPO staff joined Votran staff and TDLCB members to meet with state legislators to discuss and encourage transportation disadvantaged legislation



2 R2CTPO Emerging Technology (Connected and Automated Vehicle) Stakeholder Meetings

Dates: Thursday, February 13, 2020
 Wednesday, February 19, 2020
 Thursday, February 25, 2020

Location: TPO Office

Description: The TPO held a series of meetings to engage community partners and learn how we can help them prepare for technology changes

3 Presentation to Ormond Beach Chamber of Commerce

Date: Wednesday, February 19, 2020

Location: Ormond Beach

Description: TPO staff presented to the group on Connect 2045, the TPO's Long Range Transportation Plan



4 Conklin Center for the Blind Open House

Date: Tuesday, February 25, 2020

Location: Daytona Beach

Description: TPO staff attended the Conklin Center for the Blind's Open House

5 FDOT Vision Zero Press Conference

Date: Friday, February 28, 2020

Location: VC Emergency Operations Center

Description: TPO Chair Gilliland spoke at, and TPO staff attended, FDOT's Vision Zero press conference announcing high visibility enforcement efforts throughout Volusia County





February 2020 TPO Outreach & Activities

MARCH EVENTS:

- 19-20: St. Johns River to Sea Loop Summit & Workshop, Titusville
- 21: Health Fair Helmet Fitting, Orange City
- 24: ERAU Community Partner & Perks Event
- 28: Lions Club Health Fair Helmet Fitting, Daytona
- 27: R2CTPO Annual Retreat held in partnership with VCARD, Sanborn Center, DeLand
- 30: I-95 @ Pioneer Trail PD&E Public Hearing, NSB
- 31: East International Speedway Blvd. (ISB) Open House, Daytona Beach

Connect 2045 Community Group Presentations:

- 5: Civic League
- 9: Elected Officials Roundtable
- 11: Big John Radio Show
- 12: Daytona Chamber Eggs & Issues breakfast
- 24: New Smyrna Beach Rotary
- 25: Palm Coast Rotary
- 30: Daytona Beach Rotary

OTHER UPCOMING EVENTS:

- April 2: Connect 2045 Presentation to Daytona Neighborhood Watch, Daytona
- April 10: Central Florida MPO Alliance Meeting, MetroPlan
- April 30: MPO Advisory Council Meeting

ONGOING PROJECTS & STUDIES:

- Central Florida Regional Planning Model Update
- Development of FY 2018/19 Annual Report
- Development of 2045 LRTP (Public Workshops, Community Presentations & Survey)
- Development of FY 2020/21 and 2021/22 Unified Planning Work Program (UPWP)
- Amendment to the FY 18/19 and 19/20 UPWP
- Update of the Congestion Management Process
- Regional Resiliency Action Plan Implementation
- Connected/Automated Vehicle Readiness Study
- Washington Ave RR Crossing Feasibility Study
- SR 44 Trail Feasibility Study (FS)
- Clyde Morris Blvd Right Turn Lanes FS
- Williamson Blvd/Willow Run Blvd Sidewalk FS
- Dunlawton Ave Left Turn Lane Extension FS
- Taylor Rd/Williamson Blvd Intersection and Dunlawton Ave Corridor @ I-95 FS
- 2020 Tell the TPO Survey Development
- Annual TPO Retreat Planning
- 2020 TPO Annual Call for Projects



2045 Long Range Transportation Plan Updates

- 2045 LRTP Subcommittee meets on the 3rd Tuesday of every month at 11:30 a.m. The next meeting is scheduled for Tuesday, March 17, 2020 at the TPO office.
- 2045 LRTP website: www.R2CTPOConnect2045.com
- Connect 2045 Survey available at: <https://www.surveymonkey.com/r/9xsn3s7>
- Connect 2045 Video available at: <https://youtu.be/8s0NX9x-f9M>
- Public Workshops:
 - March 2: Hilton Garden Inn, Palm Coast
 - March 4: Daytona State College, Daytona Beach
 - March 10: Sanborn Center, DeLand

Volusia County Construction Report – February 2020*

Completed within the last 6 months:

- 1) Turnbull Bay Bridge Replacement
- 2) New York Ave sidewalk (Hamilton to US-17/92)
- 3) Mast Arm Replacement at Catalina and Midway
- 4) Howland Blvd. Turn Lane
- 5) River Road Repair and Stabilization

Under Construction or Advertised for Construction:

- 1) Veterans Memorial Bridge (Orange Ave.) – Under construction
- 2) W. Park Avenue 3-lane widening (Dale Street to Old Mission Rd) – Under Construction
- 3) Coast to Coast Trail Wayfinding Signage, and Emergency Location Markers – Under Construction
- 4) Williamson Blvd. (LPGA to Strickland Range) – Construction Contract Awarded
- 5) Turtle mound Road Repair – Under Construction
- 6) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd) – Construction Bids Opened
- 7) Tenth St 4-lane widening (Myrtle to US 1) – Construction Contract Awarded
- 8) Harbor Road Repair and Stabilization – Under Construction
- 9) Orange Camp Rd. 4-lane widening (MLK Blvd. to I-4) – Construction Bids Advertised
- 10) Spring to Spring (DeLeon Springs Trail) – Construction Bids Opened
- 11) DeLeon Spring Connection to Spring to Spring Trail – Construction Bids Advertised
- 12) Sugar Mill Road curve reconstruction and turn lanes – Construction Bids Advertised

Design Projects:

- 1) ECRRT – Segment 4A (Guise Rd. to Gobblers Lodge) – Design / Build Underway
- 2) Spring to Spring Trail – Segment 3B (Rob Sullivan Park to Dirksen Dr) – Design Ongoing
- 3) Spring to Spring Trail- Segment 3C (Trail along Don Smith Blvd) – Design Starting
- 4) Turnbull Bay Road paved shoulders – Design Underway
- 5) Beresford Ave Extension (Blue Lake to MLK) – Waiting for ROW from City to start Design
- 6) Spring to Spring Trail (Lake Beresford to Grand Avenue) – PD&E study administered by FDOT is nearing completion
- 7) Amelia Ave (Voorhis to Ohio) – In Negotiations for Design Contract
- 8) Williamson Blvd. (Strickland Range to Hand Ave) – Design Underway
- 9) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky) – In Negotiations for Design Contract
- 10) Old New York paved shoulders (Shell to S-44) – Design Underway
- 11) Intersection Improvements at SR-44 and Kepler – Design by FDOT underway
- 12) Doyle Road paved shoulders (Twisted Oak to Lush Lane) – Not funded
- 13) Trail Connection from Marine Discovery Center to River to Sea Loop – Design Ongoing
- 14) Jacobs Road Sidewalk – Design Underway
- 15) Study of LPGA Widening from Tymber Creek to I-95 – Initial Feasibility Study Complete, Negotiating Additional Studies
- 16) Blue Lake Extension from Victoria Park to SR-472 – Feasibility Study Underway
- 17) Old Mission Road from W. Park to Josephine – Safety Study Underway
- 18) Old Elections Parking Lot Replacement – Negotiating Design Contract

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.

FLAGLER COUNTY CONSTRUCTION REPORT
As of January 2020

<u>Construction and Near Construction Phase</u>		Status
1	Emergency Dune Restoration 11.4 Miles	Completed
2	County Road 2006 Resurfacing	Completed
3	County Road 305 Widening and Resurfacing from bridge # 734006 to SR 100	Completed
4	Old Dixie Highway Widening and Resurfacing	Completed
5	North Mala Compra Drainage Basin Improvements (Not FDOT)	Completed
6	Plantation Bay Wastewater Treatment Facility Improvements (Not FDOT)	Completed
7	Bay Drive Park (not FDOT)	Construction ongoing
8	Mahogany Blvd. Resurfacing	Construction ongoing
9	Briarwood Drive	Near Construction
10	Aviation Drive Improvements	Construction ongoing

<u>Design Phase</u>		Status
1	Design of 3.7 miles A1A Shore Protection (FDOT)	Design ongoing
2	Dune Restoration - City of Flagler Beach (ACOE)	Design ongoing
3	County Road 304 Resurfacing from County Road 305 to SR5 (US1)	Completed
4	CR 304 Replacement of 4 Bridges	Design ongoing
5	Marineland Acres Road Improvement	Design ongoing
6	Old Haw Creek from County Road 304 to SR 11	Design ongoing
7	Water Oak Road from County Road 2006 to Mahogany Blvd.	Design ongoing
8	Graham Swamp Multi-Use Trail & Pedestrian Bridge from Lehigh Trail to SR 100	Design ongoing
9	Apache Dr from Osceola Ave to 1st Ave	Design ongoing
10	Hammock Roadway Stabilization - Various Roadways	Design ongoing
11	Malacompra Road Resurfacing - from A1A to Roadway end at Atlantic Coast Beach	Design ongoing
12	Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1	Design ongoing
13	Otis Stone from County Road 13 to US 1	Design ongoing



TPO Retreat Cancellation Notice

The Annual TPO Retreat, held in partnership with the Volusia County Association for Responsible Development (VCARD), that was scheduled for Friday, March 27, 2020 has been **cancelled** due to the recent Coronavirus outbreak.



Contact:

Jenni Izzo
 (407) 864-5823
 jenniizzo@costacg.com

LOOK BOTH WAYS:

OPERATION VISION ZERO ENFORCEMENT SET FOR FEBRUARY 27

Thirteen Law Enforcement Agencies in Orange, Seminole, Volusia and Brevard on a Mission to Save Lives

Orlando, Fla. (February 27, 2020) – Thirteen law enforcement agencies across Orange, Seminole, Volusia and Brevard Counties are on a mission to save lives with the launch of Operation Vision Zero, a high visibility enforcement and public awareness campaign calling on drivers, bicyclists and pedestrians to exercise greater caution and obey Florida’s traffic safety laws when on the road.

The first wave of Operation Vision Zero enforcement starts on February 27, 2020 and will continue throughout the month. March is the second highest month for pedestrian and bicyclists injuries and fatalities in these four counties.

Each participating law enforcement agency has identified corridors and intersections within their jurisdiction with a high representation of traffic crashes resulting in serious and fatal injuries to pedestrians and bicyclists. These locations are referred to as Vision Zero Zones.

In each Vision Zero Zone, special attention will be directed towards drivers who speed, fail to yield and stop for pedestrians in crosswalks, and those passing bicyclists too closely. Officers will also be on the lookout for pedestrians crossing the street outside of a crosswalk or failing to wait for the walk signal before crossing, and for bicyclists who do not obey traffic signs and signals, ride against traffic, or ride at night without lights and reflectors.

Vision Zero Zones by location and law enforcement jurisdiction:

Agency	Locations
BREVARD COUNTY	
Brevard County Sheriff’s Office/Cape Canaveral MSTU	<ul style="list-style-type: none"> • U.S. 1/Cocoa Blvd. from Williams Point Blvd. to Fay Blvd. • S.R. 520/Merritt Island Causeway from Myrtice Ave. to Sykes Creek Parkway • S.R. A1A/Astronaut Blvd. from California Ave. to Central Blvd. • S.R. 520/Merritt Island Causeway from Newfound Harbor Drive to 7-Eleven Driveway
Palm Bay Police Department	<ul style="list-style-type: none"> • Malabar Road from Greenacre Drive to Babcock St. • San Filippo Drive from Community College Parkway to Malabar Road

ORANGE COUNTY	
Orange County Sheriff's Office	<ul style="list-style-type: none"> • U.S. 441/Orange Blossom Trail from Holden Ave. to S.R. 400/I-4 • S.R. 438/Silver Star Road from Hiawasse Road to Powers Drive
Orlando Police Department	<ul style="list-style-type: none"> • U.S. 441/Orange Blossom Trail from Gore St. to S.R. 50/Colonial Drive • John Young Parkway from S.R. 408/East-West Expressway to S.R. 50/Colonial Drive • S.R. 50/Colonial Drive from Tampa Ave. to Magnolia Ave.
SEMINOLE COUNTY	
Seminole County Sheriff's Office & Sanford Police Department Joint Operations	<ul style="list-style-type: none"> • S.R. 15/French Ave. from S.R. 46/25th St. to 13th St. • S.R. 46/25th St. from S.R. 15/French Ave. to Mellonville Ave.
Altamonte Springs Police Department	<ul style="list-style-type: none"> • E. Altamonte Drive/S.R. 436 from I-4 to Maitland Ave.
Casselberry Police Department	<ul style="list-style-type: none"> • S.R. 600/U.S. 17-92 from S.R. 436/Altamonte Drive/Semorán Blvd. to Dog Track Road/Seminola Blvd. • S.R. 436/Semorán Blvd. from Howell Branch Road to U.S. 17-92/S.R. 600
Longwood Police Department	<ul style="list-style-type: none"> • U.S. 17-92/S.R. 600 from S.R. 434 to Raven Ave./Shepard Road • S.R. 434 from Grant St. to U.S. 17-92/S.R. 600
Winter Springs Police Department	<ul style="list-style-type: none"> • S.R. 434 from Sheoah Blvd. to Moss Road
VOLUSIA COUNTY	
Volusia County Sheriff's Office	<ul style="list-style-type: none"> • U.S. 17/Woodland Blvd. from U.S. 92/International Speedway Blvd. to Lake Molly Ave. • Saxon Blvd. from East of I-4 to East of Finland Drive
Daytona Beach Police Department	<ul style="list-style-type: none"> • U.S. 92/International Speedway Blvd. from Nova Road to Beach St. • U.S. 1/S.R. 5 from Beville Road to 6th St. • S.R. 430/Mason Ave. from Clyde Morris Blvd. to Derbyshire Road • U.S. 92/International Speedway Blvd. from I-95 to Fentress Blvd.
Port Orange Police Department	<ul style="list-style-type: none"> • S.R. 421/Dunlawton Ave. from S.R. 9/I-95 to Clyde Morris Blvd. • S.R. 421/Dunlawton Ave. from Nova Road to S.R. 5/U.S. 1

“Operation Vision Zero is a high visibility enforcement campaign that brings law enforcement agencies across four counties together in this fight toward zero traffic crashes resulting in serious or fatal injuries to pedestrians and bicyclists on our roads,” said Amanda Day, Communications Lead for Alert Today Florida. “Working together isn’t just critical, it’s a necessity to save lives.”

Operation Vision Zero runs through March 2020. Officers will use discretion in issuing citations or warnings to violators, with the main goal to not only educate drivers, bicyclists and pedestrians about Florida’s traffic laws but also the role they play in sharing the road responsibly to improve the safety of everyone.

--

About Alert Today Florida:

“Alert Today Florida” is the campaign brand for Florida’s Focused Initiative to improve the safety of pedestrians and bicyclists on our roadways. The goal of this initiative is to eliminate traffic crashes on Florida’s roads that result in serious or fatal injuries to pedestrians and bicyclists. Objectives include advancing data collection, analysis, and evaluation to establish clear priorities that guide the implementation of comprehensive safety strategies directed towards areas with the highest representation of traffic crashes resulting in serious or fatal injuries to pedestrians and bicyclists.



RON DeSANTIS
GOVERNOR

FLORIDA BICYCLE MONTH

WHEREAS, the health and safety of Florida's youth and families is paramount; and

WHEREAS, bicycling is an important method of transportation for many Floridians and visitors, providing means to travel to work, school, and parks; and

WHEREAS, the Florida Department of Transportation (FDOT) has a focused initiative to improve the safety, accessibility, and mobility of pedestrians and bicyclists on Florida's roadways; and

WHEREAS, FDOT and many local governmental agencies across the state have developed a multimodal transportation system that supports walking and biking as safe transportation options; and

WHEREAS, the Florida Department of Health encourages all citizens to develop habits of physical activity such as walking and biking to stay fit, and reduce the risk of many chronic diseases; and

WHEREAS, in addition to being an efficient and environmentally friendly form of transportation, bicycling is a popular form of exercise and recreation; and

WHEREAS, bicycles provide an economical means of transportation, offer mobility to those without access to a motor vehicle, and reduce traffic congestion, emissions and air pollution; and

WHEREAS, the Florida Greenways and Trails System Plan advances the creation and sustainability of bicycling trails by establishing the vision for a connected trails system that enhances Florida's economy, tourism, health, active transportation, recreation, conservation and quality of life; and

WHEREAS, Florida Bicycle Month is an opportunity to encourage the use of bicycles as a way of transportation, recreation and exercise.

NOW, THEREFORE, I, Ron DeSantis, Governor of the State of Florida, do hereby extend greetings and best wishes to all observing March 2020, as Florida Bicycle Month.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed at Tallahassee, the Capital, this 7th day of February, in the year two thousand twenty.


Governor

STATE OF FLORIDA

OFFICE OF THE GOVERNOR

EXECUTIVE ORDER NUMBER 20-52

(Emergency Management - COVID-19 Public Health Emergency)

WHEREAS, Novel Coronavirus Disease 2019 (COVID-19) is a severe acute respiratory illness that can spread among humans through respiratory transmission and presents with symptoms similar to those of influenza; and

WHEREAS, in late 2019, a new and significant outbreak of COVID-19 emerged in China; and

WHEREAS, the World Health Organization previously declared COVID-19 a Public Health Emergency of International Concern; and

WHEREAS, in response to the recent COVID-19 outbreak in China, Iran, Italy, Japan and South Korea, the Centers for Disease Control and Prevention (“CDC”) has deemed it necessary to prohibit or restrict non-essential travel to or from those countries; and

WHEREAS, on March 1, 2020, I issued Executive Order number 20-51 directing the Florida Department of Health to issue a Public Health Emergency; and

WHEREAS, on March 1, 2020, the State Surgeon General and State Health Officer declared a Public Health Emergency exists in the State of Florida as a result of COVID-19; and

WHEREAS, on March 7, 2020, I directed the Director of the Division of Emergency Management to activate the State Emergency Operations Center to Level 2 to provide coordination and response to the COVID-19 emergency; and

WHEREAS, as of March 9, 2020, eight counties in Florida have positive cases for COVID-19, and COVID-19 poses a risk to the entire state of Florida; and

WHEREAS, the CDC currently recommends community preparedness and everyday prevention measures be taken by all individuals and families in the United States, including voluntary home isolation when individuals are sick with respiratory symptoms, covering coughs and sneezes with a tissue and disposal of the tissue immediately thereafter, washing hands often with soap and water for at least 20 seconds, using of alcohol-based hand sanitizers with 60%-95% alcohol if soap and water are not readily available and routinely cleaning frequently touched surfaces and objects to increase community resilience and readiness for responding to an outbreak; and

WHEREAS, the CDC currently recommends mitigation measures for communities experiencing an outbreak including staying at home when sick, keeping away from others who are sick, limiting face-to-face contact with others as much as possible, consulting with your healthcare provider if individuals or members of a household are at high risk for COVID-19 complications, wearing a facemask if advised to do so by a healthcare provider or by a public health official, staying home when a household member is sick with respiratory disease symptoms if instructed to do so by public health officials or a health care provider; and

WHEREAS, as Governor, I am responsible for meeting the dangers presented to this state and its people by this emergency.

NOW, THEREFORE, I, RON DESANTIS, as Governor of Florida, by virtue of the authority vested in me by Article IV, Section (1)(a) of the Florida Constitution, Chapter 252, Florida Statutes, and all other applicable laws, promulgate the following Executive Order to take immediate effect:

Section 1. Because of the foregoing conditions, I declare a state of emergency exists in the State of Florida.

Section 2. I designate the Director of the Division of Emergency Management (“Director”) as the State Coordinating Officer for the duration of this emergency and direct him to execute the State’s Comprehensive Emergency Management Plan and other response, recovery, and mitigation plans necessary to cope with the emergency. Additionally, I designate the State Health Officer and Surgeon General as a Deputy State Coordinating Officer and State Incident Commander.

Pursuant to section 252.36(1)(a), Florida Statutes, I delegate to the State Coordinating Officer the authority to exercise those powers delineated in sections 252.36(5)-(10), Florida Statutes, which he shall exercise as needed to meet this emergency, subject to the limitations of section 252.33, Florida Statutes. In exercising the powers delegated by this Order, the State Coordinating Officer shall confer with the Governor to the fullest extent practicable. The State Coordinating Officer shall also have the authority to:

A. Seek direct assistance and enter into agreements with any and all agencies of the United States Government as may be needed to meet the emergency.

B. Designate additional Deputy State Coordinating Officers, as necessary.

C. Suspend the effect of any statute, rule, or order that would in any way prevent, hinder, or delay any mitigation, response, or recovery action necessary to cope with this emergency.

D. Enter orders as may be needed to implement any of the foregoing powers; however, the requirements of sections 252.46 and 120.54(4), Florida Statutes, do not apply to any such orders issued by the State Coordinating Officer; however, no such order shall remain in effect beyond the expiration of this Executive Order, to include any extension.

Section 3. I order the Adjutant General to activate the Florida National Guard, as needed, to deal with this emergency.

Section 4. I find that the special duties and responsibilities resting upon some State, regional, and local agencies and other governmental bodies in responding to the emergency may require them to suspend the application of the statutes, rules, ordinances, and orders they administer. Therefore, I issue the following authorizations:

A. Pursuant to section 252.36(1)(a), Florida Statutes, the Executive Office of the Governor may suspend all statutes and rules affecting budgeting to the extent necessary to provide budget authority for state agencies to cope with this emergency. The requirements of sections 252.46 and 120.54(4), Florida Statutes, do not apply to any such suspension issued by the Executive Office of the Governor; however, no such suspension shall remain in effect beyond the expiration of this Executive Order, to include any extension.

B. Each State agency may suspend the provisions of any regulatory statute prescribing the procedures for conduct of state business or the orders or rules of that agency, if strict compliance with the provisions of any such statute, order, or rule would in any way prevent, hinder, or delay necessary action in coping with the emergency. This includes, but is not limited to, the authority to suspend any and all statutes, rules, ordinances, or orders which affect leasing, printing, purchasing, travel, and the condition of employment and the compensation of employees. For the purposes of this Executive Order, “necessary action in coping with the emergency” means any emergency mitigation, response, or recovery action: (1) prescribed in the State Comprehensive Emergency Management Plan (“CEMP”); or (2) ordered by the State Coordinating Officer. The requirements of sections 252.46 and 120.54, Florida Statutes, shall not apply to any such suspension issued by a State agency; however, no such suspension shall remain in effect beyond the expiration of this Executive Order, to include any extensions.

C. In accordance with section 465.0275, Florida Statutes, pharmacists may dispense up to a 30-day emergency prescription refill of maintenance medication to persons who reside in an area or county covered under this Executive Order and to emergency personnel who have been activated by their state and local agency but who do not reside in an area or county covered by this Executive Order.

D. In accordance with section 252.38, Florida Statutes, each political subdivision within the State of Florida may waive the procedures and formalities otherwise required of the political subdivision by law pertaining to:

1) Performance of public work and taking whatever prudent action is necessary to ensure the health, safety, and welfare of the community;

2) Entering into contracts; however, political subdivisions are cautioned against entering into time and materials contracts without ceiling as defined by 2 CFR 200.318(j) or cost plus percentage contracts as defined by 2 CFR 200.323(d);

3) Incurring obligations;

4) Employment of permanent and temporary workers;

5) Utilization of volunteer workers;

6) Rental of equipment;

7) Acquisition and distribution, with or without compensation, of supplies, materials, and facilities; and,

8) Appropriation and expenditure of public funds.

E. All State agencies responsible for the use of State buildings and facilities may close such buildings and facilities in those portions of the State affected by this emergency, to the extent necessary to meet this emergency. I direct each State agency to report the closure of any State

building or facility to the Secretary of the Department of Management Services. Under the authority contained in section 252.36, Florida Statutes, I direct each County to report the closure of any building or facility operated or maintained by the County or any political subdivision therein to the Secretary of the Department of Management Services. Furthermore, I direct the Secretary of the Department of Management Services to:

- 1) Maintain an accurate and up-to-date list of all such closures; and,
- 2) Provide that list daily to the State Coordinating Officer.

Section 5. I find that the demands placed upon the funds appropriated to the agencies of the State of Florida and to local agencies are unreasonably great and the funds currently available may be inadequate to pay the costs of coping with this emergency. In accordance with section 252.37(2), Florida Statutes, I direct that sufficient funds be made available, as needed, by transferring and expending moneys appropriated for other purposes, moneys from unappropriated surplus funds, or from the Budget Stabilization Fund.

Section 6. All State agencies entering emergency final orders or other final actions in response to this emergency shall advise the State Coordinating Officer contemporaneously or as soon as practicable.

Section 7. Medical professionals and workers, social workers, and counselors with good and valid professional licenses issued by states other than the State of Florida may render such services in Florida during this emergency for persons affected by this emergency with the condition that such services be rendered to such persons free of charge, and with the further condition that such services be rendered under the auspices of the American Red Cross or the Florida Department of Health.

Section 8. All activities taken by the Director of the Division of Emergency Management and the State Health Officer and Surgeon General with respect to this emergency before the issuance of this Executive Order are ratified. This Executive Order shall expire sixty days from this date unless extended.



ATTEST:

Laurel McKee
SECRETARY OF STATE

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, this 9th day of March, 2020.

[Signature]

RON DESANTIS, GOVERNOR

FILED
2020 MAR -9 PM 5:52
TALLAHASSEE, FLORIDA