



River to Sea TPO Executive Committee Meeting

March 6, 2024

9:00 am



Executive Committee Meeting

March 6, 2024

I. Call to Order/Roll Call/Determination of a Quorum



Executive Committee Meeting

March 6, 2024

II. Public Comment/Participation



Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

A. Review and Approval of Resolution 2024-04 Amending the Connect 2045 Long Range Transportation Plan (LRTP)

RESOLUTION NO. 2023-487

A RESOLUTION REQUESTING THAT THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION ("TPO") ADD CERTAIN DEVELOPER-FUNDED MODIFICATIONS AND IMPROVEMENTS TO THE I-4 CONNECTOR AND US 92 INTERCHANGE TO THE TPO LONG RANGE TRANSPORTATION PLAN; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Transportation Element of the City of Daytona Beach Comprehensive Plan sets forth the City of Daytona Beach's goal of promoting safe and efficient traffic circulation serving existing and future land uses; and

WHEREAS, the safe and efficient movement of people and cargo is the priority for transportation networks within the City's jurisdictional boundaries; and

WHEREAS, the Interstate 4 (I-4) and US 92 corridors are major gateways into the City; and

WHEREAS, Sungate Logistic Park is a planned development on approximately 860 acres of land located northeast of West International Speedway Boulevard and Indian Lake Road, that was approved for development by City Ord. No. 2022-416; and

WHEREAS, Sungate Logistic Park is anticipated to have approximately 5.5 million square feet of commercial/industrial/institutional space, generate an estimated \$904.4 million in gross annual economic output in a typical year, and create at least 5,883 total permanent jobs; and

WHEREAS, Sungate Logistic Park will be a key economic driver whose success will be impacted by the I-4 and US 92 corridors; and

WHEREAS, the developer of Sungate Logistic Park has proposed to fund certain improvements and modifications to the I-4 connector and US 92 interchange; and

WHEREAS, in support of the Developer's efforts, the City has applied to the Florida Department of Transportation ("FDOT") for an Interchange Access Request, with the Interchange Modification Report ("IMR") attached thereto describing the proposed improvements in further detail; and

WHEREAS, in addition to directly supporting the regionally significant economic benefit anticipated to result from the development of Sungate Logistic Park, these improvements would assist with future growth and traffic movements, potentially eliminate hazardous turning movements by truck traffic at US-92 and Old DeLand Road, eliminate dangerous high-speed weaving between the I-4 off-ramp and the median opening on US 92 at Old DeLand Road, and eliminate the high speed merging condition from the eastbound I-4 off ramp to US 92; and

WHEREAS, a need for these improvements is evidenced by safety and efficiency concerns associated with the existing interchange configuration; and

WHEREAS, in addition to these proposed improvements, development of the Sungate Logistic Park will provide upgrades to roadway infrastructure within a key corridor of the City; and

WHEREAS, the proposed reduction in speed limit on US 92 as part of the construction of the Sungate Logistics Park entrance will reduce speeds and improve safety; and

WHEREAS, the proposed traffic signal at the US 92 entrance to Sungate Logistics Park will include safety improvements such as street lighting and signalized pedestrian crossing opportunities; and

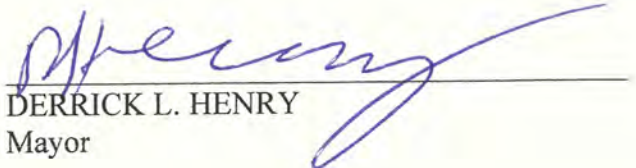
WHEREAS, these modifications, when taken as a whole, will improve safety, provide enhancement of the region's transportation network, and bolster economic development efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DAYTONA BEACH, FLORIDA:

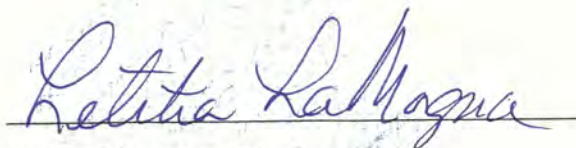
SECTION 1. The City Commission of the City of Daytona Beach hereby requests that the River to Sea Transportation Planning Organization (TPO) add the I-4 Connector and US 92 interchange modifications and improvements to the TPO Long Range Transportation Plan included in the Interchange Access Request, with the Interchange Modification Report ("IMR") further described in the recitals, which modifications and improvements are to be funded by the Sungate Logistics Park developer, as a developer-funded Strategic Intermodal System improvement for the safety of the traveling public.

SECTION 2. All resolutions in conflict are hereby repealed.

SECTION 3. This resolution shall take effect upon adoption, and an executed copy of which shall be transmitted to the TPO Executive Director as soon as possible.


DERRICK L. HENRY
Mayor

ATTEST:


LETITIA LAMAGNA
City Clerk

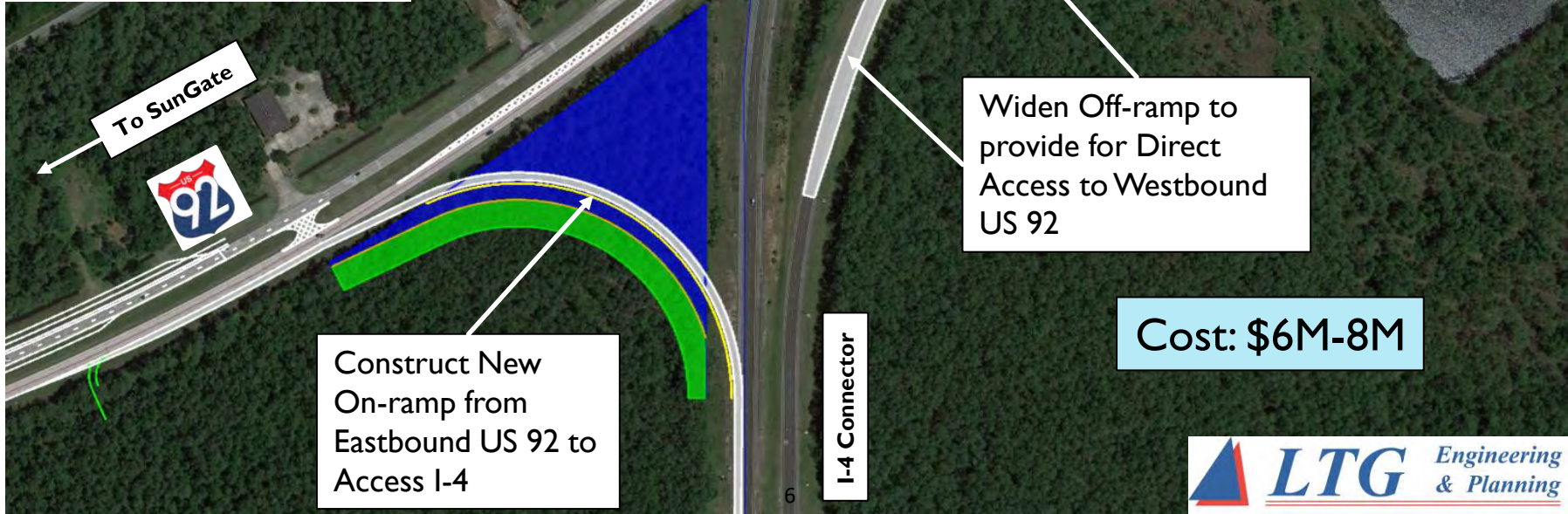
Adopted: December 20, 2023

PROPOSED DIRECTIONAL INTERCHANGE IMPROVEMENT

(PROVIDE FOR FULL MOVEMENT INTERCHANGE)

Benefits:

- Provides Direct Access to and from I-4 for a Major Employment Center
- Eliminates Excess Traffic on US 92 and I-95
- Introduces 2nd Traffic Signal with Potential to further Reduce Speed Limit (from 55 to 45 mph) on US 92 Serving Public Institutional Access
- Speed Reduction will **Improve Safety**



River to Sea Transportation Planning Organization (TPO)
Connect 2045 Long Range Transportation Plan (LRTP)
Amendment 6

Overview

The River to Sea TPO is seeking to amend the Connect 2045 Long Range Transportation Plan (LRTP) to add the following developer funded project:

- **I-4 Connector and US 92 Interchange Modifications and Improvements**

Materials are provided for public review reflecting the proposed amendment to Connect 2045. Proposed changes in the following Connect 2045 Chapters and Appendix are shown in strike through and underline format:

Chapter 6 – Transportation Plan

- Revisions to Table 6-8 and Figure 22 to include the project as developer funded.

Appendix B – Roadway Projects and Costs Year of Expenditure (YOE)

- Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs – Year of Expenditure (YOE) Table to include the project as developer funded.

Appendix C – Roadway Projects and Costs Present Day Value (PDV)

- Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs – Present Day Value (PDV) Table to include the project as developer funded.

Table 6-12: Connect 2045 SIS Cost Feasible Projects

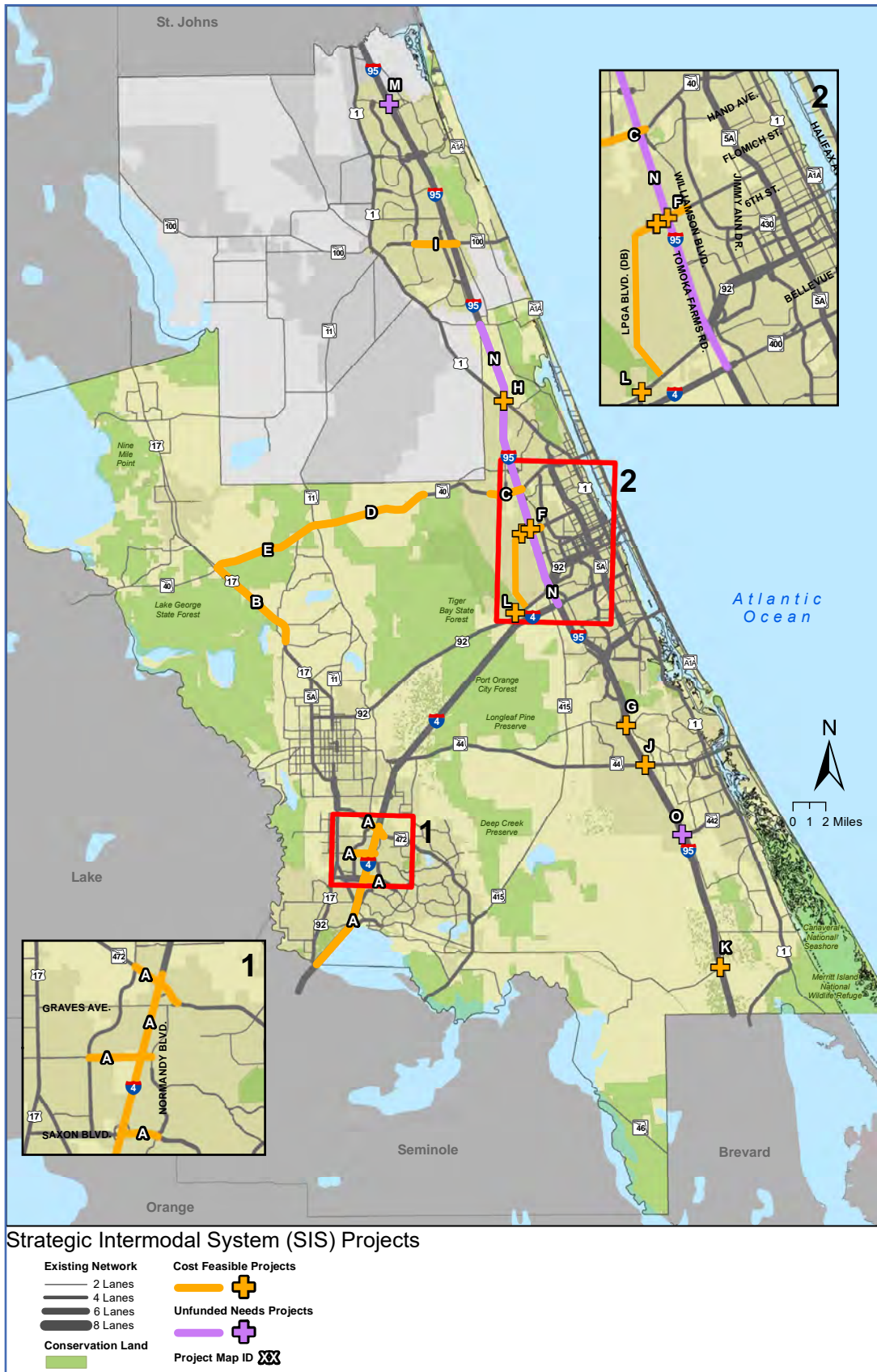
Map ID	Facility	Improvement	Cost (Year of Expenditure)
A	I-4/SR 400 from Seminole County Line to East of SR 472	Managed Lanes	\$937.99 M
	SR 472 from Graves Avenue to Kentucky/MLK Boulevard	Widen to 6 lanes	
	Saxon Boulevard from I-4 to Normandy Boulevard	Widen and Ramp Improvements	
	Rhode Island Avenue Extension from Veterans Memorial Parkway to Normandy Boulevard	New Road and ML Ramps	
B	SR 15 (US 17) from DeLeon Springs to SR 40	Widen to 4 lanes	\$65.86 M ¹
	SR 15 (US 17) from S of Spring Street to Winona Rd	Widen to 4 lanes	\$32.60 M
C	SR 40 from Breakaway Trails to Williamson Boulevard	Widen to 6 lanes	\$49.39 M
D	SR 40 from West of SR 11 to West of Cone Road	Widen to 4 lanes	\$79.92 M
E	SR 40 from SR 15 (US-17) to SR 11	Widen to 4 lanes	\$68.94 M
F	I-95/LPGA Boulevard Interchange from Williamson Boulevard to US 92	Interchange Improvement	\$32.48 M
G	I-95 Interchange at Pioneer Trail	New Interchange	\$126.2M
H	I-95/US-1 Interchange	Interchange Improvement	\$331.8 M
I	SR 100 from Old Kings Road to Belle Terre Parkway	Widen to 6 lanes	\$59.95 M
J	I-95/SR 44 Interchange	Interchange Improvement	\$2.25 M
K	I-95 Interchange at Maytown Road (Farmton Interchange)	New Interchange	Developer Funded ²
L	I-4 Connector at US 92 (Interchange modifications and improvements)	Interchange Improvement	Developer Funded ²
-	Tomoka River Bridge (LPGA Boulevard) from West of Champions Drive to East of Tomoka Farms Road	Bridge to match interchange configuration	Funded ³

¹ It is anticipated that this SR 15 (US-17) widening will be a SIS-funded project. \$10,000,000 is identified in Table 6-13 for funding to show local commitment and priority.

² Project committed as Developer Funded project

³ Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92

Figure 22: Strategic Intermodal System (SIS) Projects



Chapter 6 - Exhibit A													
Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Year of Expenditure (YOE)													
Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	
A	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Complete	\$	Complete	\$	2031-2035	\$ 36,923,000	2031-2035	\$ 901,071,000	COST FEASIBLE
	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D									COST FEASIBLE
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements									COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps									COST FEASIBLE
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$	Complete	\$	Programmed	\$ 9,090,704	2026-2030	\$ 65,862,017	COST FEASIBLE ¹
		S of Spring Street	Lake Winona Rd	2U-4D							2021-2025	\$ 32,607,028	COST FEASIBLE
C	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$	Programmed	\$ 2,750,000	Programmed	\$ 365,000	2036-2045	\$ 41,175,000	COST FEASIBLE
									Programmed	\$ 2,260,000			
									2026-2030	\$ 5,955,000			
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$	2031-2035	\$ 7,365,000	Programmed	\$ 2,411,357	2031-2035	\$ 72,370,000	COST FEASIBLE
									Programmed	\$ 429,000			
									2026-2030	\$ 181,000			
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	2031-2035	\$ 6,338,000	Programmed	\$ 4,206,411	2031-2035	\$ 62,279,000	COST FEASIBLE
									Programmed	\$ 880,000			
									2026-2030	\$ 319,000			
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3,420,000	Programmed	\$ 7,000,000	2026-2030	\$ 7,000,000	2031-2035	\$ 29,480,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	2021-2025	\$ 7,500,000	2021-2025	\$ 17,000,000	2021-2025	\$ 94,000,000	COST FEASIBLE
H	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,800,000	2021-2025	\$ 12,000,000	2021-2025	\$ 77,000,000	2026-2030	\$ 240,000,000	COST FEASIBLE
I	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D					2031-2035	\$ 3,170,000	2036-2045	\$ 56,775,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD	TBD	TBD	TBD	TBD	TBD	COST FEASIBLE
K	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000	Developer Funded						DEVELOPER FUNDED ²
L	I-4 Connector	At US 92	Interchange / Intersection	Interchange Modification/Improvement	Developer Funded								DEVELOPER FUNDED ²
--	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,570,000	TBD	TBD	TBD	TBD	TBD	TBD	FUNDED ³

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Project committed as a Developer Funded Project

³ Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.

Chapter 6 -Exhibit B

Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Present Day Value (PDV)

Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	
A	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Complete	\$	Complete	\$	2031-2035	\$ 36,923,000	2031-2035	\$ 613,310,000	COST FEASIBLE
	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D									COST FEASIBLE
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements									COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps									COST FEASIBLE
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$	Complete	\$	Programmed	\$ 9,090,704	2026-2030	\$ 56,875,662	COST FEASIBLE ¹
		S of Spring Street	Lake Winona Rd	2U-4D							2021-2025	\$ 32,607,028	COST FEASIBLE
C	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$	Programmed	\$ 2,750,000	Programmed	\$ 365,000	2036-2045	\$ 22,990,000	COST FEASIBLE
									Programmed	\$ 2,260,000			
									2026-2030	\$ 5,955,000			
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$	2031-2035	\$ 7,365,000	Programmed	\$ 2,411,357	2031-2035	\$ 49,098,000	COST FEASIBLE
									Programmed	\$ 429,000			
									2026-2030	\$ 181,000			
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	2031-2035	\$ 6,338,000	Programmed	\$ 4,206,411	2031-2035	\$ 42,252,000	COST FEASIBLE
									Programmed	\$ 880,000			
									2026-2030	\$ 319,000			
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3,420,000	Programmed	\$ 7,000,000	2026-2030	\$ 7,000,000	2031-2035	\$ 20,000,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	2021-2025	\$ 7,500,000	2021-2025	\$ 17,000,000	2021-2025	\$ 94,000,000	COST FEASIBLE
H	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,800,000	2021-2025	\$ 12,000,000	2021-2025	\$ 77,000,000	2026-2030	\$ 240,000,000	COST FEASIBLE
I	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D					2031-2035	\$ 3,170,000	2036-2045	\$ 31,700,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD	TBD	TBD	TBD	TBD	TBD	COST FEASIBLE
K	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000	Developer Funded						DEVELOPER FUNDED ²
L	I-4 Connector	At US 92	Interchange / Intersection	Interchange Modification/Improvement	Developer Funded								DEVELOPER FUNDED ²
--	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,000,000	TBD	TBD	TBD	TBD	TBD	TBD	FUNDED ³

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Project committed as a Developer Funded Project

³ Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.



Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

**B. Review and Approval of Resolution 2024-05 Amending the
FY 2023/24 to FY 2027/28 Transportation Improvement
Program (TIP)**



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

February 6, 2024

River to Sea Transportation Planning Organization
ATTN: Ms. Colleen Nicoulin, Executive Director
1 Deuce Court, Suite #100
Daytona Beach, FL 32124

RE: Request for Revision to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO revise the FY 2023/24-2027/28 TIP.

Projects #451340-1 and 451341-1 are added to the TIP. Both are rail safety projects and are required to be in the TIP so that authorization of federal funds can be obtained. Both projects include installation of flashing lights and gates and signal cabinet upgrades.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
451340-1	Whispering Pines Battery Box	At Crossing #271965F	N/A	CST	RHH	\$ 730,000	2024
451341-1	Williams Road	At Crossing #271964Y	N/A	CST	RHH	\$ 500,000	2024

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

CF82AD47584A405...
Kia Powell
MPO Liaison

c: Jonathan Scarfe, FDOT
Dave Mixon, FDOT
FDOT D5 Work Program

4513401 Whispering Pines Battery Box					Managed By: FDOT					Non-SIS	
Project Type: Rail Safety					Length: N/A					County: Volusia	
At Crossing #271965F - Rail safety project to include installation of flashing lights and gates and signal cabinet upgrades					L RTP Ref: Pgs 2-3 to 2-5						
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total		
RHH	CST		730,000	0	0	0	0		\$	730,000	
TOTAL		\$ -	\$ 730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	730,000	

4513411 Williams Road				Managed By: FDOT				Non-SIS	
Project Type: Rail Safety				Length: N/A				County: Volusia	
At Crossing #271964Y - Rail safety project to include installation of flashing lights and gates and signal cabinet upgrades				L RTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2024	2024	2025	2026	2027	2028	>2028	Total
RHH	CST		500,000	0	0	0	0		\$ 500,000
TOTAL		\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000



Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

**C. Review and Approval of Draft FY 2024/25 and FY 2025/26
Unified Planning Work Program (UPWP) Task Activities for
FDOT/FWHA Review**

FY 2024/25 and FY 2025/26 Unified Planning Work Program

Funding Allocations

	FY 2025	FY 2026
CPG – PL Portion *	\$943,622	\$961,960
CPG – FTA Portion	\$314,685	\$314,685
SU – Feasibility Studies	\$376,378	\$376,377
SU – LRTP**	\$500,000	-
Transportation Disadvantaged	\$33,142	\$33,142
PL Carry Forward**	\$351,584	\$234,389
SS4A Funds	\$320,000	-
Local Match	\$117,638	\$37,638
TOTAL	\$2,957,049	\$1,958,191

CPG = Consolidated Planning Grant

PL = Federal Planning Funds

FTA = Federal Transit Administration

SU = Surface Transportation Block Grant

SS4A = Safe Streets and Roads for All

*The Consolidated Planning Grant (CPG) allows for PL and FTA 5305(d) funds to be combined into a single grant. These funds will be represented as PL in the FY 24/25 and FY 25/26 UPWP

**Estimate

FY 2024/25 and FY 2025/26 UPWP Summary of Work Products			
Task # and Title	General Activities	Key Projects and Deliverables	Timeframe
Task 1.0 – Administration and Program Support			
General Administration	<ul style="list-style-type: none"> • Personnel and Policies • Human Resources • Financial Management • Annual Audit • Administrative Support • Operating Expenses • Training/Travel • Board and Committee Administration • Strategic Planning • Contract Management • Legal Services • Professional Support Services • Facility Upgrades (as needed) • Office Relocation 	<ul style="list-style-type: none"> • Develop a Policies and Procedures Reference Manual • Update the Employee Handbook • Update the Purchasing Manual • Update Personnel Study and Pay Classification • Develop Strategic Business Plan • Create a Desk Reference Manual/Schedule of CFO Processes • Host Annual Planning Retreat • Develop Annual Operating Budget • Complete a COOP Exercise and training • Independent Audit for Financial Compliance • Develop Legislative Positions/Priorities • Issue RFPs for support services/consultants 	FY 25 FY 25 FY 25 FY 25 FY 25 FY 26 FY 25 & 26 FY 25 & 26 FY 25 & 26 FY 25 & 26 FY 25 & 26 As Needed
Public Involvement	<ul style="list-style-type: none"> • Public Outreach • Media Relations • Public Notices and Advertising • Provide responses to requests for information • Public participation support of transportation related projects and activities 	<ul style="list-style-type: none"> • Review and Update the Public Participation Plan, if warranted • Review and Update Title VI and LEP Documents, if warranted • Coordinate Helmets and Educational Material Distribution • Complete Annual Title VI Training • Develop Annual Public Involvement Matrix Summary • Produce Transportation Talk, TPO Electronic Newsletter • Develop Annual Report • Create and Distribute TPO Activities and Outreach Summaries • Presentations to increase awareness of transportation issues • Develop press releases, public service announcements, and legal advertisements 	FY 25 & 26 FY 25 & 26 FY 25 Annually FY 25 Monthly CY 24 & 25 Monthly As Requested As Needed

Program Development (UPWP)	<ul style="list-style-type: none"> • Develop, Monitor and Implement 2-Year Planning Work Program • Implement Consolidated Planning Grant 	<ul style="list-style-type: none"> • Develop and Adopt new 2-Year UPWP • Manage Planning Activities, Deliverable and Budget • Process UPWP Amendments and Modifications 	FY 26 Ongoing As Needed
Information Technology Systems	<ul style="list-style-type: none"> • Manage IT needs – equipment, software, internet access, inventory 	<ul style="list-style-type: none"> • Update TPO Website • Procure/Replace Equipment as needed • Electronic File Management (maintaining and archiving) 	FY 25 As Needed Ongoing
State and Regional Coordination	<ul style="list-style-type: none"> • Planning and Program Support for Regional, State and National Planning Activities • Participation in FDOT-MPO Leadership Meetings 	<ul style="list-style-type: none"> • Development of Regional LOPP and Legislative Positions (CFMPOA) 	FY 25 & 26
Task 2.0 – Planning Projects and Programs			
General Planning Studies, Initiatives, Corridor Studies and Projects	<ul style="list-style-type: none"> • Support general planning activities of the TPO • Complete Streets • Resiliency Planning • TSMO strategies and projects • Freight Planning • Participation in local planning area meetings • Participate in project public meetings • Provide project development support • Provide support for corridor studies, masterplans, PD&E studies and environmental analysis 	<ul style="list-style-type: none"> • Update Transportation Impact Analysis (TIA) guidelines • Utilize heat maps to track recent crash data to identify hot spots • Review and analysis crash data and contributing factors • Regional Planning Sub-Area Studies • Conduct before and after studies for specific projects to analyze their effectiveness • Conduct School Safety Studies for select schools to identify safety and traffic operations concerns • Identify golf cart utilization and other micromobility modes of transportation to include policy guidelines and best practices 	FY 25 FY 25 Ongoing As Needed As Needed FY 25 FY 25
Community Safety Related Program	<ul style="list-style-type: none"> • Implement Community Safety Action Plan • Participate in CTST Meetings • Develop and Implement a Community Safety Events Schedule • Partner with local and statewide agencies on safety awareness campaigns 	<ul style="list-style-type: none"> • Speakers Bureau Presentations • Develop and Educational and Awareness campaign for safety, speeding and distracted driving • Create targeted and social media safety campaigns • Coordinate Helmets and Educational Material Distribution • Pilot Project for Social Media Distracted Driving Awareness Campaign 	As Requested FY 25 FY 24 As Needed FY 25

Transportation Data Information Management	<ul style="list-style-type: none"> • Collect, monitor and provide data analysis • Implementation of Transportation Performance Measures 	<ul style="list-style-type: none"> • Update Transportation Systems Congestion Management/Performance Measures Report 	FY 25
Bicycle/Pedestrian Planning and Implementation	<ul style="list-style-type: none"> • Planning and promotion of safe, non-motorized travel options • Participate in local and regional bicycle/pedestrian advisory groups • Provide bicycle/pedestrian input and assistance in planning efforts, activities and work products for the 2050 Long Range Transportation Plan • Participation in St. Johns River to Sea Loop Alliance's Active Transportation Workshops • Participation in Bike/Walk Central Florida's Best Foot Forward Pedestrian Safety 	<ul style="list-style-type: none"> • Coordinate with FDOT and local governments on short-term and continuous Bicycle and Pedestrian Counters. • Create a digital, app-compatible replacement for the 2019 River to Sea TPO Bicycle Suitability Map • Coordination with Bike/Walk Central Florida to expand the Best Foot Forward Pedestrian Safety Program to Flagler County • Facilitate coordination with municipalities in East Volusia County to complete SUN Trail Projects via periodic meetings and/or workshops • Update the 2018 River to Sea TPO Bicycle and Pedestrian Master Plan 	Ongoing Ongoing FY 25 FY 25 FY 26
Task 3.0 – Transportation Improvement Program			
Transportation Improvement Program (TIP)	<ul style="list-style-type: none"> • Develop and Maintain Five-Year Plan of Projects (TIP) • Develop and Maintain List of Priority Projects 	<ul style="list-style-type: none"> • Issue Annual Call for Projects • Convene Subcommittees for Project Ranking • Update and Adopt List of Priority Projects • Develop and Adopt a Five-Year TIP • Process TIP Amendments and Modifications • Coordinate with FDOT on Project Programming and Development of Annual TPO Work Program 	FY 25 & 26 FY 25 & 26 FY 25 & 26 FY 25 & 26 As Needed FY 25 & 26
Task 4.0 – Long Range Transportation Plan			
Long Range Transportation Plan	<ul style="list-style-type: none"> • Management of the Long Range Transportation Plan 	<ul style="list-style-type: none"> • Implement Connect 2045 • Process Connect 2045 Amendments • Development and Adoption of 2050 Long Range Transportation Plan 	Ongoing As Needed FY 25 & 26

Task 5.0 – Transit and Transportation Disadvantaged Programs			
Transit Related Activities & TD Program	<ul style="list-style-type: none"> • Provide technical planning assistance for local government and transit agencies • Identify transit development priorities • Improve transit related safety & connectivity 	<ul style="list-style-type: none"> • Provide technical planning assistance and develop reports • Produce annual quarterly reports and required plans <ul style="list-style-type: none"> ○ Volusia County's AOR and AER Reports ○ TDSP Annual update reports ○ CTD quarterly program reports ○ Other plans and report updates • Coordinate and attend Florida TD Commission's Annual Transportation Disadvantaged Legislative Awareness Day • Votran Mobility on Demand (MOD) Design and Deployment Project • Votran Park and Ride Intermodal Transfer Facility Study Implementation • Votran Automatic Passenger Counters (APCs) • Technical/planning assistance for Flagler County Public Transportation to complete FTA Section 5307 Designated Recipient Process • Technical/planning assistance for Flagler County Public Transportation to complete Public Transportation Agency Safety Plan (PTASP) 	<p>As Needed Quarterly</p> <p>Annually FY 25</p> <p>FY 25 and 26</p> <p>FY 25 FY 25</p> <p>FY 26</p>
Task 6.0 – Special Studies			
Feasibility Studies Traffic Operations & Bicycle/Pedestrian	<ul style="list-style-type: none"> • Coordination with project sponsors and consultants to conduct project feasibility studies 	<ul style="list-style-type: none"> • Complete planning level feasibility studies for Bicycle/Pedestrian and Traffic Operations focused projects 	Ongoing
Safe Streets and Roads for All Action Plan	<ul style="list-style-type: none"> • Consultant Support to Develop a Comprehensive Safety Action Plan for Volusia and Flagler Counties 	<ul style="list-style-type: none"> • Adoption of a Comprehensive Safety Action Plan 	FY 25
Task 7.0 – Regional Activities			
Central Florida MPO Alliance	<ul style="list-style-type: none"> • CFMPOA Regional Metropolitan Transportation Plan summary • CFMPOA Regional priority project list • CFMPOA continued coordination amongst regional MPO partners 	<ul style="list-style-type: none"> • Transfer to MetroPlan Orlando, financial support to administer the CFMPOA 	Annually

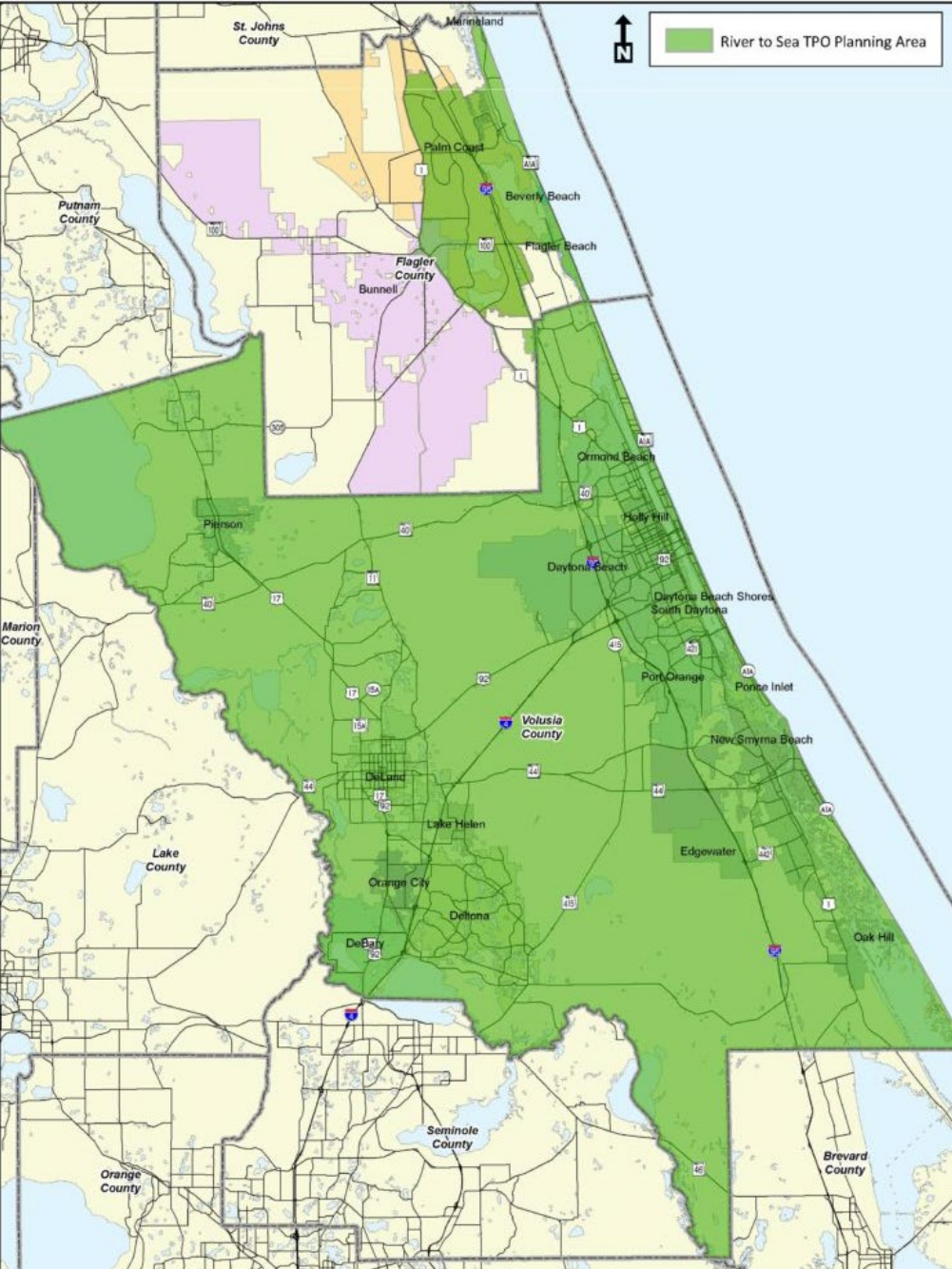


Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

**D. Review and Approval of the 2023 Annual FDOT/TPO Joint
Certification Report**



Joint Certification Review

2023

Kia Powell
March 6th, 2024



Joint Certification

- Part 1 – Completed by the MPO
- Part 2 – Completed by FDOT
 - Procurement, if applicable
 - Planning Documents (LRTP, UPWP, TIP)
 - Invoicing

Score	Risk Level	Frequency of Monitoring
> 85 percent	Low	Annual
68 to < 84 percent	Moderate	Bi-annual
52 to < 68 percent	Elevated	Tri-annual
< 52 percent	High	Quarterly

2023 Score

100%

Low Risk





Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

E. Discussion of TPO Bylaws Regarding Meeting Quorums and Voting



Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

F. Update on TPO Office Lease Negotiations



Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

G. Review and Approval of February 7, 2024 Executive Committee Minutes



Executive Committee Meeting

March 6, 2024

III. BUSINESS ITEMS

H. Review and Approval of Draft March 27, 2024 TPO
Board Agenda



MEETING AGENDA

Please be advised that the **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD** will be meeting on:

DATE: WEDNESDAY, MARCH 27, 2024
TIME: 9:00 A.M.
PLACE: AIRLINE ROOM
DAYTONA BEACH INTERNATIONAL AIRPORT
700 CATALINA DRIVE, DAYTONA BEACH, FL 32114

NOTE:

A Microsoft Teams meeting has been established for remote participation.

River to Sea TPO Board Meeting

[Click here to join the meeting](#)

Or call in (audio only)

+1 561-484-5911 134093308# United States, West Palm Beach

Phone Conference ID: 134 093 308#

[Find a local number](#) | [Reset PIN](#)

DeLand Mayor Chris Cloudman, Chairperson Presiding

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF A QUORUM**
- II. PLEDGE OF ALLEGIANCE**
- III. PUBLIC COMMENT/PARTICIPATION** *(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- IV. CONSENT AGENDA**
 - A. JANUARY 24, 2024 RIVER TO SEA TPO BOARD MEETING MINUTES** *(Contact: Donna King)*
 - B. FEBRUARY 28, 2024 RIVER TO SEA TPO BOARD MEETING MINUTES** *(Contact: Donna King)*
 - C. TREASURER REPORTS** *(Contact: Mariel Lemke)*
 - D. EXECUTIVE COMMITTEE REPORTS** -- *Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson*
 - E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORTS** -- *Report by Mr. Ted Wendler, BPAC Chairperson*
 - F. CITIZENS ADVISORY COMMITTEE REPORTS**-- *Report by Mr. Dave Castagnacci, CAC Chairperson*

Beverly Beach
Bunnell
Daytona Beach
Daytona Beach Shores

DeBary
DeLand
Deltona
Edgewater

Flagler Beach
Flagler County
Holly Hill
Lake Helen

New Smyrna Beach
Oak Hill
Orange City
Ormond Beach

Palm Coast
Pierson
Ponce Inlet
Port Orange

South Daytona
Volusia County

IV. CONSENT AGENDA *(continued)*

- G. TECHNICAL COORDINATING COMMITTEE REPORTS** -- Report by Mr. Brian Walker, TCC Chairperson
- H. RIVER TO SEA TPO BOARD REPORTS** -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson
- I. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD APPOINTMENT** *(Contact: Stephan Harris)*
- J. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORTS** -- Report by DeLand Mayor Chris Cloudman, TPO Board Chairperson
- K. APPROVAL OF RESOLUTION 2024-## SUPPORTING THE ST. JOHNS RIVER TO SEA LOOP TRAIL** *(Contact: Stephan Harris)*

V. ACTION ITEMS

- A. APPROVAL (RATIFICATION) OF RESOLUTION 2024-04 AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)** **(ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin)*
- B. APPROVAL (RATIFICATION) OF RESOLUTION 2024-05 AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** **(ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin)*
- C. APPROVAL (RATIFICATION) OF DRAFT FY 2024/25 AND FY 2025/26 UNIFIED PLANNING WORK PROGRAM (UPWP) TASK ACTIVITIES FOR FDOT/FWHA REVIEW** *(Contact: Colleen Nicoulin)*
- D. REVIEW AND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2023/24 TO FY 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** **(ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin)*
- E. REVIEW AND APPROVAL OF THE 2023 ANNUAL FDOT/TPO JOINT CERTIFICATION REPORT** *(Contact: Colleen Nicoulin)*
- F. REVIEW AND APPROVAL OF RESOLUTION 2024-## AMENDING THE FY 2022/23 AND 2023/24 UNIFIED PLANNING WORK PROGRAM (UPWP), DE-OBLIGATING FUNDS, AND AUTHORIZING THE EXECUTION OF A SUPPLEMENTAL AGREEMENT** *(Contact: Colleen Nicoulin)*

VI. PRESENTATIONS, STATUS REPORTS, AND DISCUSSION ITEMS

- A. PRESENTATION ON THE BEST FOOT FORWARD FOR PEDESTRIAN SAFETY HIGH VISIBILITY CROSSWALK ENFORCEMENT OPERATION** *(Contact: Pamela Blankenship)*
- B. UPDATE ON THE RIVER TO SEA TPO 2024 ANNUAL CALL FOR PROJECTS** *(Contact: Colleen Nicoulin)*
- C. FDOT REPORT** *(Contact: Kia Powell, FDOT District 5)*

VII. EXECUTIVE DIRECTOR'S REPORT

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

X. INFORMATION ITEMS *(Enclosure)*

- Bicycle/Pedestrian Advisory Committee Attendance Record – 2024
- Citizens Advisory Committee Attendance Record – 2024
- Technical Coordinating Committee Attendance Record– 2024
- River to Sea TPO Outreach and Activities
- Upcoming Events Flyer
- Volusia and Flagler County Construction Reports

XI. ADJOURNMENT

*The next River to Sea TPO Board meeting will be on April 24, 2024 *

April 2024 Meeting Dates

Executive Committee, April 3, 2024 @ 9:00 a.m.

Transportation Disadvantaged Local Coordinating Board, April 10, 2024 @ 10:00 a.m.

Bicycle/Pedestrian Advisory Committee, April 10, 2024 @ 2:00 p.m.

Citizens Advisory Committee, April 16, 2024 @ 1:15 p.m.

Technical Coordinating Committee, April 16, 2024 @ 3:00 p.m.

River to Sea TPO Board, April 24, 2024 @ 9:00 a.m.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.

Persons who require translation services, which are provided at no cost, should contact the River to Sea TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days prior to the meeting.



Executive Committee Meeting

March 6, 2024

IV. STAFF COMMENTS



Executive Committee Meeting

March 6, 2024

V. EXECUTIVE COMMITTEE MEMBER COMMENTS



Executive Committee Meeting

March 6, 2024

VI. ADJOURNMENT

The next Executive Committee meeting will be April 3, 2024