



MEETING AGENDA

Please be advised that the **RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD** will be meeting on:

DATE: WEDNESDAY, JANUARY 25, 2023
TIME: 9:00 A.M.
PLACE: RIVER TO SEA TPO CONFERENCE ROOM
2570 W. International Speedway Blvd., Suite 100
Daytona Beach, FL 32114

NOTE:
Microsoft Teams has been
established for remote participation.
Masks are requested to be worn by
those physically present according to
CDC guidelines

River to Sea TPO Board Meeting

January 25, 2023 at 9:00 a.m. EST

[Click here to join the meeting](#)

Meeting ID: 278 175 772 920

Passcode: gtpb78

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+1 561-484-5911 729939809# United States, West Palm Beach

Phone Conference ID: 729 939 809#

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DeLand Mayor Chris Cloudman, 1st Vice Chairperson Presiding

- I. CALL TO ORDER / ROLL CALL / DETERMINATION OF A QUORUM
- II. PLEDGE OF ALLEGIANCE
- III. PUBLIC COMMENT/PARTICIPATION *(Public comments may be limited to three (3) minutes at the discretion of the Chairperson)*
- IV. CONSENT AGENDA
 - A. NOVEMBER 30, 2022 RIVER TO SEA TPO BOARD MEETING MINUTES *(Contact: Debbie Stewart) (Enclosure, pages 4-12)*

Beverly Beach
Bunnell
Daytona Beach
Daytona Beach Shores

DeBary
DeLand
Deltona
Edgewater

Flagler Beach
Flagler County
Holly Hill
Lake Helen

New Smyrna Beach
Oak Hill
Orange City
Ormond Beach

Palm Coast
Pierson
Ponce Inlet
Port Orange

South Daytona
Volusia County

IV. CONSENT AGENDA *(Continued)*

- B. TREASURER’S REPORTS** *(Contact: Mariel Lemke) (Enclosure, pages 4, 13-14)*
- C. EXECUTIVE COMMITTEE REPORT** - *Report by DeLand Mayor Chris Cloudman, TPO Board 1st Vice Chairperson (Enclosure, pages 4, 15)*
- D. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT** - *Report by Ms. Patricia Lipovsky, TDLCB Vice Chairperson (Enclosure, pages 4, 16)*
- E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE REPORT** -- *Report by Dr. Jason Aufdenberg, BPAC Chairperson (Enclosure, pages 4, 17)*
- F. CITIZENS ADVISORY COMMITTEE REPORT**-- *Report by Mr. Dave Castagnacci, CAC Vice Chairperson (Enclosure, pages 4, 18)*
- G. TECHNICAL COORDINATING COMMITTEE REPORT** -- *Report by Mr. Brian Walker, TCC Chairperson (Enclosure, pages 4, 19)*
- H. RIVER TO SEA TPO BOARD REPORT** -- *Report by DeLand Mayor Chris Cloudman, TPO Board 1st Vice Chairperson (Enclosure, pages 4, 20)*
- I. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT** -- *Report by DeLand Mayor Chris Cloudman, TPO Board 1st Vice Chairperson (Enclosure, pages 4, 21)*

V. ACTION ITEMS

- A. REVIEW AND APPROVAL OF RESOLUTION 2023-01 UPDATING THE RIVER TO SEA TPO BYLAWS (ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin) (Enclosure, pages 22-27)*
- B. ELECTION OF RIVER TO SEA TPO BOARD MEMBERS TO FILL OFFICER VACANCIES FOR THE REMAINDER OF THE FY 2022/23 TERM** *(Contact: Colleen Nicoulin) (Enclosure, page 28)*
- C. REVIEW AND APPROVAL OF RESOLUTION 2023-02 AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) (ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin) (Enclosure, pages 29-52)*
- D. REVIEW AND APPROVAL OF RESOLUTION 2023-03 AMENDING THE FY 2022/23 TO 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)** *(Contact: Colleen Nicoulin) (Enclosure, pages 53-70)*
- E. REVIEW AND APPROVAL OF RIVER TO SEA TPO OFFICE LEASE TERMINATION** *(Contact: Colleen Nicoulin) (Enclosure, pages 71-73)*
- F. REVIEW AND APPROVAL OF RIVER TO SEA TPO OFFICE RELOCATION** *(Contact: Colleen Nicoulin) (Enclosure, page 74)*

VI. PRESENTATIONS, STATUS REPORTS AND DISCUSSION ITEMS

- A. PRESENTATION AND DISCUSSION OF FDOT’S TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2023/24 TO 2027/28** *(Contact: Colleen Nicoulin) (Enclosure, pages 75-90)*
- B. PRESENTATION AND DISCUSSION OF 2023 RIVER TO SEA TPO SAFETY DATA AND TARGETS** *(Contact: Colleen Nicoulin) (Enclosure, pages 91-99)*
- C. FDOT REPORT** *(Contact: Anna Taylor, FDOT District 5) (Enclosure, pages 100-103)*

VII. EXECUTIVE DIRECTOR’S REPORT *(page 104)*

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

X. INFORMATION ITEMS *(Enclosure, pages 104-114)*

- Bicycle/ Advisory Committee Attendance Record – 2022
- Citizens Advisory Committee Attendance Record – 2022
- Technical Coordinating Committee Attendance Record– 2022
- River to Sea TPO Outreach and Activities
- Upcoming River to Sea TPO Events
- Volusia and Flagler County Construction Reports
- 2023 TPO Board and Committee Meeting Schedule

XI. ADJOURNMENT *(Enclosure, page 104)*

The next River to Sea TPO Board meeting will be February 22, 2023

February 2023 Meeting Dates

Executive Committee, February 1, 2023 @ 9:00 a.m.

Bicycle/Pedestrian Advisory Committee, February 8, 2023 @ 2:00 p.m.

Citizens Advisory Committee, February 21, 2023 @ 1:15 p.m.

Technical Coordinating Committee, February 21, 2023 @ 3:00 p.m.

River to Sea TPO Board, February 22, 2023 @ 9:00 a.m.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the River to Sea TPO office, 2570 W. International Speedway Blvd., Suite 100, Daytona Beach, Florida 32114-8145; (386) 226-0422, extension 20416, at least five (5) working days prior to the meeting date.

If any person decides to appeal a decision made by this board with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such person will want to ensure that a verbatim record of the proceedings is made.

The River to Sea TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.r2ctpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org. Persons who require translation services, which are provided at no cost, should contact the River to Sea TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days prior to the event.

**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

IV. CONSENT AGENDA

A. NOVEMBER 30, 2022 RIVER TO SEA TPO BOARD MEETING MINUTES

B. TREASURER’S REPORTS

Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The November and December 2022 Treasurer’s Reports are provided for your review.

C. EXECUTIVE COMMITTEE REPORT

D. TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD REPORT

E. BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) REPORT

F. CITIZENS ADVISORY COMMITTEE (CAC) REPORT

G. TECHNICAL COORDINATING COMMITTEE (TCC) REPORT

H. RIVER TO SEA TPO BOARD SUMMARY REPORT

I. EXECUTIVE DIRECTOR TIMESHEET REVIEW REPORT

ACTION REQUESTED:

MOTION TO APPROVE THE CONSENT AGENDA

NOVEMBER 30, 2022 MEETING MINUTES
OF THE
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD
2570 W. International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

TPO Board Members Physically Present:

Commissioner Stacy Cantu
Mayor Karen Chasez
Mayor Chris Cloudman, 1st Vice Chairperson
Commissioner Dana McCool
Councilwoman Christine Power
Commissioner James Sherman*
Commissioner Roy Johnson
Commissioner Randy Hartman
Vice Mayor Bill Lindlau*
Council Member Bill O'Connor
Vice Mayor Gary Smith**
Vice Mayor Eric Sander
Council Chair Jeff Brower
Council Vice Chair Barbara Girtman, Chairperson
Council Member Billie Wheeler
Council Member Danny Robins
Anna Taylor (non-voting)

TPO Board Members Virtually Present:

Commissioner David Sullivan
Council Member Reed Foley
Dr. Jason Aufdenberg (non-voting)

TPO Board Members Absent

Commissioner Jeffrey Schuitema*
Commissioner Tina-Marie Schultz* (excused)
Council Member Richard Bryan* (excused)
Commissioner Rick Basso*
Mayor David Alfin (excused)
Mayor Bill Partington (excused)
Mayor Samuel Bennett*
Council Member Heather Post
Ruben Colón (non-voting)
Kerry Karl (non-voting)
Becky Mendez (non-voting)

*** Non-voting member in the Small City Alliance**

**** Voting member for the Small City Alliance**

Others Physically Present:

Colleen Nicoulin
Stephan Harris
Kellie Smith
Steven Buck
Claire Hartman
Claudia Paskauskas
Melissa Gross
Steven Boster
Jim Cameron
Steven Danskine

Representing:

Daytona Beach
DeBary
DeLand
Deltona
Edgewater
Flagler Beach
Holly Hill
New Smyrna Beach
Oak Hill
Orange City Alternate
Ponce Inlet
South Daytona
Volusia County
Volusia County District 1
Volusia County, District 2
Volusia County, District 3
FDOT

Representing:

Flagler County Alternate
Port Orange
BPAC Chairperson

Representing:

Beverly Beach
Bunnell
Daytona Beach Shores
Lake Helen
Palm Coast
Ormond Beach
Pierson
Volusia County, District 4
Volusia County School Board
CAC Chairperson
TCC Chairperson

Representing:

TPO Staff
TPO Staff
FDOT
FDOT
Ghyabi Consulting
Inwood Partners
Inwood Partners
Inwood Partners
Jim Cameron & Associates
South Daytona

Others Physically Present:

Ralf Heseler
Jay Williams

Representing:

Votran
Volusia County

Others Virtually Present:

Debbie Stewart, Recording Secretary
Pam Blankenship
Jeffrey Cicerello
Kelly Farabee
Ed Kestory
Maryam Ghyabi

Representing:

TPO Staff
TPO Staff
FDOT
FDOT
FDOT
Ghyabi Consulting

I. Call to Order / Roll Call / Determination of Quorum

The meeting of the River to Sea Transportation Planning Organization (TPO) Board was called to order at 9:00 a.m. by TPO Chairperson Barbara Girtman. The roll was called and it was determined a quorum was physically present. Due to the COVID-19 virus, the meeting was held in a hybrid format with 14 voting and three non-voting members physically present; and with two voting and one non-voting member attending remotely.

MOTION: *A motion was made by Council Member Wheeler to allow TPO Board members attending remotely due to COVID-19 precautions to participate and vote. The motion was seconded by Councilwoman Power and carried unanimously.*

Chairperson Girtman welcomed new TPO Board members Commissioner Dana McCool representing Deltona, Commissioner Randy Hartman representing New Smyrna Beach, and Council Member Bill O'Connor representing Orange City.

II. Pledge of Allegiance

The Pledge of Allegiance was given.

III. Public Comment/Participation

There were no public comments.

IV. Consent Agenda

- A. October 26, 2022 River to Sea TPO Board Meeting Minutes
- B. Treasurer's Report
- C. Executive Committee Report
- D. Legislative Issues Subcommittee Report
- E. TIP Subcommittee Report
- F. Bicycle and Pedestrian Advisory Committee (BPAC) Report
- G. Citizens Advisory Committee (CAC) Report
- H. Technical Coordinating Committee (TCC) Report
- I. River to Sea TPO Board (R2CTPO) Report
- J. Executive Director Timesheet Review Report
- K. Review and Approval of Expenditure for the Dunlawton Avenue/Swallowtail Drive EB Right Turn Lane Feasibility Study (Port Orange) (\$25,465.00)
- L. Review and Approval of Expenditure for the Dunlawton Avenue/Taylor Road Pedestrian Streetlighting Feasibility Study Lighting Justification Report (Port Orange) (\$8,170.00)
- M. Cancellation of the December Executive Committee and TPO Board Meetings

MOTION: *A motion was made by Council Member Wheeler to approve the Consent Agenda. The motion was seconded by Vice Mayor Lindlau and carried unanimously.*

Mayor Chasez noted for members participating virtually that the approval of the Consent Agenda includes the cancellation of the December TPO Board meeting.

V. Action Items

A. Review and Approval of the River to Sea TPO Executive Director Employment Agreement

(Handout)

Ms. Nicoulin stated the TPO's legal counsel provided a template for the employment contract; she noted that the TPO attorney represents a number of other TPOs as well as the MPO Advisory Council (MPOAC). The template was updated to reference the River to Sea TPO guidelines. There are a number of standard clauses that are required at the federal level; language has been tweaked to ensure those requirements are met.

Mayor Cloudman commented that the previous Executive Director contract had some ambiguous and unclear items; this contract is clear and concise and he feels much more comfortable with it.

Chairperson Girtman noted for members attending virtually that the Executive Director's salary is \$140,000 with a 60-day notice requirement if she chooses to leave the TPO. It is a three-year contract.

MOTION: *A motion was made by Mayor Cloudman to approve the River to Sea TPO Executive Director employment agreement. The motion was seconded by Council Member Wheeler and carried unanimously.*

B. Review and Approval of Resolution 2022-22 Restating the Policy for the Annual Allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) Funding and Other State and Federal Funds Identified in the 204 Long Range Transportation Plan (LRTP)

Ms. Nicoulin explained there are three guiding resolutions for the annual Call for Projects; after the process ends each year, the policies are reviewed to see if anything needs to be tweaked or changed. The subcommittees, advisory committees and TPO Board had no recommended changes to the policy resolutions this year so staff is asking for a restatement of the policies that go with the application package.

Mayor Chasez asked since this is a restatement of the policy, if that means the last process went smoothly and had no anomalies.

Ms. Nicoulin replied that is correct.

MOTION: *A motion was made by Vice Mayor Sander to approve Resolution 2022-22 restating the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP). The motion was seconded by Council Member Wheeler and carried unanimously.*

C. Review and Approval of Resolution 2022-23 Restating the Local Match Requirements Placed on Member Local Governments for Projects Prioritized for Funding by the TPO

Ms. Nicoulin stated there are no recommended changes to this policy resolution; last year, the percentage the Executive Director is allowed to authorize for cost increases was increased which did occur once this last year.

MOTION: *A motion was made by Council Member Wheeler to approve Resolution 2022-23 restating the local match requirements placed on member local governments for projects prioritized for funding by the TPO. The motion was seconded by Councilwoman Power and carried unanimously.*

D. Review and Approval of Resolution 2022-24 Restating the Policy for Establishing and Maintaining Transportation Priority Projects

Ms. Nicoulin stated there are no changes to this policy resolution; it establishes the project categories and ranking for the priority list which consists of eight different lists of projects.

MOTION: *A motion was made by Vice Mayor Sander to approve Resolution 2022-24 restating the policy for establishing and maintaining transportation priority projects. The motion was seconded by Council Member Wheeler and carried unanimously.*

E. Review and Approval of the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle Pedestrian Projects

Ms. Nicoulin stated this item pertains to the applications that member local governments submit to the TPO for funding. Only minor changes were made to the bicycle/pedestrian project applications; they were updated to the current year and asks for additional information for projects. She reviewed the changes to the traffic operations project implementation application. The feasibility study application was updated to be consistent with the project implementation application. There are no changes to the planning studies application other than updating the current year and replacement of the word “commentary” with a purpose and need statement. The annual Call for Projects will open Friday, December 2, 2022 and remain open through the end of February 2023. In January, a workshop will be held at the TCC meeting as they are the ones who submit the applications.

Mayor Chasez stated the majority of the changes are good. She referred to the project implementation application and the section referring to mixed-use projects; it references the definition of a mixed-use project as defined in Resolution 2023-##; since the TPO Board does not meet until the end of January and applications are submitted in February, she asked if there was any way to reference the prior definition of a mixed-use project.

Ms. Nicoulin replied that is a typographical error; the resolution referencing mixed-use projects and the definition is the one that was just approved. That will be corrected prior to opening the Call for Projects.

Chairperson Girtman commented that she is pleased with the changes. She would like board members to take the information back to their staff; they need to consider what their needs are and evaluate the path going forward. It is a good time to look forward at the needs for Volusia and Flagler Counties. She asked Ms. Nicoulin to contact city managers to help create better relationships as we are branding the TPO to be a resource for Volusia and Flagler Counties.

MOTION: *A motion was made by Vice Mayor Sander to approve the priority project applications for Traffic Operations/Safety and Local Initiatives projects, Transportation Planning studies and Bicycle/Pedestrian projects. The motion was seconded by Councilwoman Power and carried unanimously.*

F. Review and Approval of 2023 River to Sea TPO Legislative Positions

Ms. Nicoulin stated a presentation and discussion regarding the draft 2023 Legislative Positions was held last month. The subcommittee met afterward to consider the changes which have been incorporated into the positions. The positions follow the same format used in the past and include three categories; funding, safety and advancing technology. Regarding safety, the previous positions stated we “discourage the use of handheld devices while driving”; that statement was revised to state “improve transportation by discouraging distracted driving, designing for appropriate speeds” as it is not just handheld devices that cause distracted driving. A new bullet was added under funding to “develop a resilient network of transportation infrastructure”; resiliency was not addressed in the previous positions. She reviewed the changes to the safety category; since our planning area is the most dangerous area in the country for bicyclists and pedestrians according to the 2021 Dangerous by Design Report, we want to focus more on incorporating policies that support FDOT’s Vision Zero. In February the TPO will adopt the annual safety targets; in previous years we adopted targets that represent a minimum reduction; this time we will be looking to adopt FDOT’s target of Vision Zero. The distracted driving bullet point was expanded to include all forms of distracted driving, not just handheld devices. For advancing technology, the positions remain unchanged except for including resiliency of the transportation system. Regarding other legislation that the TPO supports, a bullet was added to fully

restore the budget authority for the Commission for the Transportation Disadvantaged (CTD) and the last bullet was added to index local option fuel taxes to keep pace with inflation.

Mayor Chasez commented there have been discussions in the past about whether the TPO should support alternative ways to fund transportation to cover the growing use of electric vehicles that do not contribute to the local option fuel tax; as the number of electric vehicles increases, there should be a move to spread the tax burden because electric vehicles put wear on the pavement. As a transportation organization, we need to revisit this to see what would be an appropriate funding mechanism for transportation if we reach a critical mass of electric vehicles that do not pay the fuel tax.

Ms. Nicoulin replied that the first bullet in the funding category indicates that we support analyzing potential new revenue sources needed to preserve the transportation system. That language was added last year to include that the TPO supports the analysis of additional revenue sources but it does not go into details.

Chairperson Girtman referred to the bullet supporting fully restoring the budget authority for the CTD and asked for a further explanation as this is something we want to advocate. The Legislature could have overlooked this or not understood the impact it has on the transportation disadvantaged. She wants board members to understand the importance in case they are in a position to advocate for it as the TPO cannot.

Mr. Harris explained that several years ago there was budget authority for the Transportation Disadvantaged (TD) Trust Fund; monies were put into the TD Trust Fund from the Multi-use Corridors of Regional Economic Significance (MCORES) legislation that was a program to fund new toll roads in the state. That legislation was repealed in 2021 and when it was repealed, \$10 million in funding came out of the TD Trust Fund. Of that \$10 million, \$4 million went towards TD services that includes the Trip and Equipment Grant Program; and \$6 million for innovative TD services to fund cross-county mobility options. Since then, there has been a deficit. Although there is funding in the TD Trust Fund, budget authority is the issue; with the repeal of the legislation, the CTD does not have the authority to use that \$10 million. We are asking the Legislature to fully restore the budget authority; it was partially restored in the last legislative session.

Mayor Cloudman asked Mr. Harris to summarize this information and send it to the board members for use when they have their one-on-one meetings with the delegates.

MOTION: A motion was made by Council Member Wheeler to approve the 2023 River to Sea TPO Legislative Positions. The motion was seconded by Vice Mayor Sander and carried unanimously.

VI. Presentations and Discussion Items

A. Presentation and Discussion of a Proposed Amendment to the River to Sea TPO Bylaws

Ms. Nicoulin stated the TPO's current bylaws do not address a process for filling officer vacancies; the current bylaws state that if the TPO Chairperson is unavailable, the 1st Vice Chairperson will fill in. The current situation is that we do not have a 2nd Vice Chair or an immediate past Chair; she explained that the current 1st Vice Chairperson is Mayor Cloudman, the 2nd Vice Chairperson was Commissioner Victor Ramos who lost his election, and the immediate past Chairperson is Council Member Billie Wheeler who did not run for re-election. The TPO's legal counsel suggested amending the bylaws to include a process to fill those vacancies. An amendment to the bylaws requires a presentation at one meeting and action at the next meeting; therefore, the TPO will only function one month with limited officers. She reviewed the proposed changes to the bylaws which include a new section that provides for filling a vacancy in the office of the Chairperson, 1st Vice Chair/Treasurer, or 2nd Vice Chair/Secretary; the vacancy may be filled by a majority vote of the members participating in an official meeting of the TPO Board and the person appointed will fill the remainder of the unexpired term of the vacant office. If a vacancy is filled by a current officer, then the TPO Board shall vote to fill the office vacated by the current officer. She noted that the make-up of the Executive Committee is the three officers, the immediate past Chairperson, and three members appointed by the Chairperson; in this case, if the officer positions are filled, the immediate past Chairperson position is still left vacant. Therefore, this section of the bylaws is also being amended so that the Chairperson can appoint a fourth Executive Committee

member if the immediate past Chairperson position is vacant to preserve a seven-member Executive Committee.

Councilwoman Power asked if the immediate past Chairperson position is vacant should the clause read "immediate past Chair/Board member".

Ms. Nicoulin replied the attorney advised that if we have that situation, the board would appoint a Chairperson pro tem to serve at that meeting. This is part of Robert's Rules but language can be added to that paragraph.

Councilwoman Power asked who would meet as the Executive Committee in January since the next TPO Board meeting is not until the end of the month.

Ms. Nicoulin replied that Mayor Partington and Mayor Alfin along with Mayor Cloudman would be the January Executive Committee members and two in attendance would make the quorum.

Mayor Cloudman added that appointments cannot be made until January.

B. Presentation and Discussion of Transportation Funding

(Handout)

Ms. Nicoulin stated the TPO's funding has been discussed over the last year and additional funding opportunities are becoming available through the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL). She explained it is a reauthorization of the Federal Surface Transportation Act and it extended and increased formula funding for transportation and made more federal funds available through discretionary grants. The TPO submitted an application for the discretionary Safe Streets and Roads for All (SS4A) grant to develop a safety action plan for our planning area and anticipates hearing something on it in December or January. There is approximately \$500 billion being made available for new investments; for transportation, water, the environment, public lands, resiliency, broadband, power and energy. The formula funding increased by 35% over the FAST Act; Congress determines the formulas and the recipients. Regarding the discretionary grants, 21 new programs were added to the existing 13 which represents approximately \$185 billion in potential funding. She reviewed some of those grants provided on the handout. The Federal Highway Administration (FHWA) has a website specific to the BIL that is continuously updated as new information and funding becomes available. The TCC discussed how to identify which program and/or projects each municipality has in mind; if it is regional in nature, something the TPO could take the lead on, a planning study, or something the TPO could provide support for. The intent is to capture as much funding as we can and identify the opportunities we have for funding projects; it is about matching those projects with the funding sources as they become available. As we move into the next Call for Projects cycle and the development of the next priority list, we want to have a pipeline of projects that are ready to move forward as funding is made available.

Mayor Chasez referred to the handout and the competitive grant for nationally significant bridges and other bridges to assist local governments with the bundling of smaller bridge projects; DeBary has a bridge replacement with a culvert that would have to be bundled. She encouraged the cities and/or counties to contact DeBary if they have a need that would involve a small bridge, to see if they could bundle them. It is a small bridge project that would not stand on its own.

Chairperson Girtman noted this is why she wanted to have this discussion now and again in January with the new TPO Board members. There are ways for us to get projects done collaboratively. The TPO has done a good job with relationships and the open mindset that we are all in this together. We need to make use of these funding opportunities and do what is best for Volusia County. Senator Tom Leek of Volusia County will have the Appropriations Committee and Representative Renner will have the House; Volusia County is slated to make a difference over the next couple of years and we need to leverage as much as possible.

Councilwoman Power referred to the Rural Surface Transportation Grant Program and some of the other opportunities may change some members thinking about projects their city or county may have a need for but

would not typically contact the TPO for. It is important to go back to their staff and have them look at thi/s with fresh eyes.

C. Presentation and Discussion of I-95 Corridor Overview

Ms. Kellie Smith, FDOT, gave a PowerPoint presentation on the I-95 Corridor Overview; I-95 is one of the oldest highways on the interstate highway system running from Miami north to the US/Canadian border. She explained the significance of the corridor to connectivity, the economy and the movement of goods, and its importance as an evacuation route. She reviewed some of FDOT's past projects along the I-95 corridor including widening the entire segment within District 5 from four to six lanes as well as the new interchanges and modifications to existing interchanges. Current projects in Volusia County include the US 1 and LPGA Boulevard interchanges and new interchanges at Pioneer Trail and Maytown Road; she provided details on each project. Public hearings for both the US 1 and LPGA Boulevard interchanges will occur in early 2023. She explained that the Maytown Road interchange is coordination with Volusia County through planned developer funding and the PD&E phase is scheduled for FY 2026. She reviewed the future plans including a strategic plan for all of I-95 within District 5 to address mobility, safety, resiliency, technology, and community engagement. She reviewed some of the technology components that are already being installed such as ramp metering for interchange improvements, connected vehicle deployment, detour routing, and event management. They have been installing a number of fish-eye cameras to look at traffic volumes and safety issues.

Members discussed the presentation and the interchange improvements; for the US 1 interchange, FDOT held an alternatives meeting and the next step is to take the preferred alternative to the public. They are working on the design phase and working with their partners on the funding; there are a lot of funding opportunities becoming available that they hope to take advantage of to move this project along. The Maytown Road interchange was also discussed; it is developer funded through Volusia County; the only phase funded in the Work Program is the PD&E phase. Truck parking was discussed; FDOT conducted a truck parking study along the I-4 corridor and identified a site near the old rest area near the US 92 exit in Volusia County; there will be an east and west side site.

D. Presentation and Discussion of an Amendment to the Connect 2045 Long Range Transportation Plan (LRTP)

Ms. Nicoulin stated whenever the LRTP is amended, the amendment must be presented and opened for public review and comment for 30 days. This amendment is specific to the Pioneer Trail Interchange which is a project currently in Cost Feasible Plan within the LRTP. This project received federal stimulus funding for the current fiscal year; this amendment adjusts the timeframe of the project in the Cost Feasible Plan to match when the funds are available. The funding amount and timeframe will be adjusted. This is the start of the LRTP amendment process; it will be made available for public comment. Any comments received will be provided to the advisory committees and TPO Board in January; action will be taken then.

E. FDOT Report

Ms. Taylor stated that earlier this month FDOT celebrated Roadside First Responders Week recognizing road rangers, police officers and firefighters who help to keep our roadways safe and traffic moving. She announced the Work Program public hearing will take place December 5-9, 2022 with an in-person meeting December 6, 2022 at the District 5 office in DeLand; a presentation will be provided to the TPO in January. The tentative Work Program is available for review online with an interactive map that can specify the county, city, and neighborhood streets. She provided an update on SR A1A storm restoration; FDOT responded immediately after the storm with the goal to restore mobility. At this time, approximately 38,000 cubic yards of sand has been moved there. They will be on site until complete. There are environmental issues and sensitivity to the roadway; the previous project did not hold up as anticipated so they are creating a strike team compiled of Flagler Beach, Flagler County, Volusia County, state and environmental officials for a resolution on how to permanently repair the roadway. She will be providing updates from the strike team over the next few months.

VII. Interim Executive Director's Report

Ms. Nicoulin recognized outgoing TPO Board members and thanked them for their service; 2nd Vice Chair Deltona Commissioner Victor Ramos, former Chair and New Smyrna Beach Commissioner Jason McGuirk, immediate past

Chair Volusia County Council Member Billie Wheeler, Volusia County Council Member Heather Post, Orange City Council Member Jeff Allebach, Edgewater Councilwoman Christine Power, and Chairperson and Volusia County Council Vice Chair Barbara Girtman. She noted how long each served on the TPO Board and the subcommittees they served on. She announced the TPO's Annual Open House and Toy Drive will be Wednesday, December 7, 2022 from 4:00 pm to 6:00 pm; we will be collecting toys and gift cards for infants through teens for the Department of Children and Families (DCF). Light refreshments will be served.

VIII. River to Sea TPO Board Member Comments

Commissioner Johnson announced the second phase of Pictona in Holly Hill has opened. He noted that something will need to be done someday on LPGA Boulevard between US 1 and Nova Road as it is currently only a two-lane road and traffic is increasing in that area.

IX. River to Sea TPO Chairperson Comments

Chairperson Girtman stated it has been an honor to serve as TPO Board Chair; we have planted some good seeds and there has been a shift in the atmosphere in Volusia County regarding collaboration and relationships with our agency partners. The TPO will be in good hands with Mayor Cloudman taking over as Chair in January. She came to the TPO for results and she wants to continue to help move things forward as it will take everyone working collectively to make things happen.

X. Information Items

- Citizens Advisory Committee Attendance Record – 2022
- Technical Coordinating Committee Attendance Report – 2022
- Bicycle/Pedestrian Advisory Committee Attendance Record – 2022
- October/November TPO Outreach and Activities
- Upcoming River to Sea TPO Events
- Volusia and Flagler County Construction Reports
- 2023 River to Sea TPO Board and Committee Meeting Schedule
- Annual TPO Holiday Open House & Toy Drive Flyer

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 10:29 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**CITY OF DELAND MAYOR CHRIS CLOUDMAN
CHAIRPERSON, RIVER TO SEA TPO**

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the November 30, 2022 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 25th day of January 2023.

**DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

***** A recording of the November 30, 2022 TPO Board meeting is available upon request.***

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 22/23
PERIOD ENDING November 30, 2022

<u>DESCRIPTION</u>	<u>22/23 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$ 91,470.00	\$10,686.75	\$71,169.25	\$20,300.75	77.81%
STATE FUNDS	\$ 32,979.00	0.00	12,584.00	20,395.00	38.16%
FEDERAL FUNDS	\$ 2,086,542.00	14,900.09	62,508.32	2,024,033.68	3.00%
<u>REVENUES</u>	\$ 2,210,991.00	\$25,586.84	\$146,261.57	\$2,064,729.43	6.62%
<u>EXPENSES</u>					
SALARIES	\$ 609,677.00	\$27,609.82	\$144,732.59	\$464,944.41	23.74%
FRINGE BENEFITS	\$ 239,273.00	9,869.57	56,122.99	183,150.01	23.46%
OFFICE/OPERATING SUPPLIES	\$ 5,000.00	488.57	2,179.22	2,820.78	43.58%
POSTAGE	\$ 3,000.00	17.05	1,431.79	1,568.21	47.73%
OFFICE EXPENSE (Rent, Utilities, & Janitorial, etc)	\$ 130,400.00	10,040.12	50,141.00	80,259.00	38.45%
ADVERTISING	\$ 4,000.00	307.84	798.84	3,201.16	19.97%
PRINTING	\$ 4,000.00	0.00	215.04	3,784.96	5.38%
CONFERENCE, WORKSHOPS & SEMINAR FEES	\$ 6,300.00	411.00	1,173.03	5,126.97	18.62%
PROFESSIONAL SERVICES FEES	\$ 51,811.00	5,368.76	19,276.99	32,534.01	37.21%
DUES/MEMBERSHIPS	\$ 7,044.00	0.00	1,315.00	5,729.00	18.67%
PUBLICATIONS	\$ 1,050.00	0.00	358.74	691.26	34.17%
CAPITAL OUTLAY (AV System Upgrade)	\$ 75,000.00	0.00	0.00	75,000.00	0.00%
COPY MACHINE COSTS	\$ 18,000.00	630.70	3,038.28	14,961.72	16.88%
TRAVEL EXPENSE	\$ 12,500.00	539.37	2,216.46	10,283.54	17.73%
OUTREACH AND EDUCATIONAL	\$ 8,000.00	(24.93)	7,637.90	362.10	95.47%
CONSULTANT SERVICES/SPECIAL STUDIES	\$ 841,297.00	38,231.46	60,961.96	780,335.04	7.25%
MEETING EXPENSE	\$ 2,000.00	86.97	444.81	1,555.19	22.24%
LIABILITY, EQUIPMENT & AUTO INSURANCE	\$ 16,937.00	0.00	4,010.75	12,926.25	23.68%
REPAIRS/IMPROVEMENTS	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
NETWORK/WEBPAGE COSTS	\$ 102,340.00	204.98	16,748.90	85,591.10	16.37%
CAPITAL OUTLAY (Equipment/Furniture/Computers)	\$ 10,000.00	0.00	4,102.50	5,897.50	41.03%
SOFTWARE	\$ 6,962.00	0.00	3,377.27	3,584.73	48.51%
TELEPHONE	\$ 2,400.00	198.00	990.00	1,410.00	41.25%
EDUCATION/PROFESSIONAL DEVELOPMENT	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
CONTINGENCY	\$ 50,000.00	0.00	2,171.42	47,828.58	4.34%
<u>EXPENSES</u>	\$ 2,210,991.00	\$93,979.28	\$383,445.48	\$1,827,545.52	17.34%
<u>BALANCE</u>	\$ -	(\$68,392.44)	(\$237,183.91)	\$237,183.91	

41.67% OF YEAR COMPLETE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 22/23
PERIOD ENDING December 31, 2022

<u>DESCRIPTION</u>	<u>22/23 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
LOCAL FUNDS	\$ 91,470.00	\$0.00	\$71,669.99	\$19,800.01	78.35%
STATE FUNDS	\$ 32,979.00	0.00	12,584.00	20,395.00	38.16%
FEDERAL FUNDS	\$ 2,086,542.00	0.00	62,508.32	2,024,033.68	3.00%
<u>REVENUES</u>	\$ 2,210,991.00	\$0.00	\$146,762.31	\$2,064,228.69	6.64%
<u>EXPENSES</u>					
SALARIES	\$ 609,677.00	\$26,037.24	\$170,769.83	\$438,907.17	28.01%
FRINGE BENEFITS	\$ 239,273.00	12,919.41	69,042.40	170,230.60	28.86%
OFFICE/OPERATING SUPPLIES	\$ 5,000.00	708.73	2,576.65	2,423.35	51.53%
POSTAGE	\$ 3,000.00	0.00	1,431.79	1,568.21	47.73%
OFFICE EXPENSE (Rent, Utilities, & Janitorial, etc)	\$ 130,400.00	9,947.56	60,088.56	70,311.44	46.08%
ADVERTISING	\$ 4,000.00	0.00	798.84	3,201.16	19.97%
PRINTING	\$ 4,000.00	44.00	215.04	3,784.96	5.38%
CONFERENCE, WORKSHOPS & SEMINAR FEES	\$ 6,300.00	0.00	1,173.03	5,126.97	18.62%
PROFESSIONAL SERVICES FEES	\$ 51,811.00	4,591.99	23,868.98	27,942.02	46.07%
DUES/MEMBERSHIPS	\$ 7,044.00	1,084.00	2,399.00	4,645.00	34.06%
PUBLICATIONS	\$ 1,050.00	188.22	546.96	503.04	52.09%
CAPITAL OUTLAY (AV System Upgrade)	\$ 75,000.00	0.00	0.00	75,000.00	0.00%
COPY MACHINE COSTS	\$ 18,000.00	576.74	3,583.85	14,416.15	19.91%
TRAVEL EXPENSE	\$ 12,500.00	100.00	2,316.46	10,183.54	18.53%
OUTREACH AND EDUCATIONAL	\$ 8,000.00	0.00	7,637.90	362.10	95.47%
CONSULTANT SERVICES/SPECIAL STUDIES	\$ 841,297.00	15,201.90	76,163.86	765,133.14	9.05%
MEETING EXPENSE	\$ 2,000.00	86.97	531.78	1,468.22	26.59%
LIABILITY, EQUIPMENT & AUTO INSURANCE	\$ 16,937.00	4,010.75	8,021.50	8,915.50	47.36%
REPAIRS/IMPROVEMENTS	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
NETWORK/WEBPAGE COSTS	\$ 102,340.00	2,039.98	18,788.88	83,551.12	18.36%
CAPITAL OUTLAY (Equipment/Furniture/Computers)	\$ 10,000.00	0.00	4,102.50	5,897.50	41.03%
SOFTWARE	\$ 6,962.00	1,511.25	4,888.52	2,073.48	70.22%
TELEPHONE	\$ 2,400.00	198.00	1,188.00	1,212.00	49.50%
EDUCATION/PROFESSIONAL DEVELOPMENT	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
CONTINGENCY	\$ 50,000.00	0.00	2,171.42	47,828.58	4.34%
<u>EXPENSES</u>	\$ 2,210,991.00	\$79,246.74	\$462,305.75	\$1,748,685.25	20.91%
<u>BALANCE</u>	\$ -	(\$79,246.74)	(\$315,543.44)	\$315,543.44	

50% OF YEAR COMPLETE



**EXECUTIVE COMMITTEE
MEETING SUMMARY
JANUARY 4, 2023**

Remote participation was provided through Microsoft Teams

- Discussed current River to Sea TPO officer and Executive Committee vacancies
- Discussed River to Sea TPO office lease termination and provided direction for the Executive Director to engage the TPO's legal counsel to negotiate terms of termination
- Discussed the River to Sea TPO office relocation options and provided direction for the Executive Director to present a comparison of the available spaces to the TPO Board at the January 25, 2023 TPO Board meeting
- Reviewed and approved the November 2, 2022 Executive Committee minutes
- Reviewed and approved the November 2, 2022 Legislative Issues Subcommittee minutes
- Reviewed and approved the January 25, 2023 TPO Board agenda as amended changing Action Item E to two Action Items; E and F

**THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON
WEDNESDAY, FEBRUARY 1, 2023 @ 9:00 A.M.**



**Transportation Disadvantaged Local Coordinating Board (TDLCB)
Meeting Summary
January 11, 2023**

The meeting was held as a hybrid due to COVID-19 in accordance with AGO 2003-41 with nine voting and two non-voting alternate members physically present and three voting members attending remotely

- Approved a motion allowing members attending remotely to participate and vote
- Received public comment regarding Votran's pick up and drop off issues with being on time
- Approved the minutes of the October 12, 2022 TDLCB meeting
- Approved the minutes of the October 12, 2022 TD Public Hearing
- Reviewed and approved the Community Transportation Coordinator's (CTC) monthly paratransit reports for September, October and November 2021-2022; directed Votran staff that the pre-Covid comparison is no longer needed
- Reviewed and approved Votran's FY 2022/23 Evaluation
- Received a PowerPoint presentation of Votran's service changes and mobility on-demand project
- Received a PowerPoint presentation of the Transportation Disadvantaged Program
- Received a PowerPoint presentation of Parliamentary Procedures
- Received staff comments regarding 2023 Public Transportation & TD Awareness Day

****The next TDLCB meeting will be on Wednesday, April 12, 2023****

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



Bicycle/Pedestrian Advisory Committee (BPAC) Meeting Summary January 11, 2023

The meeting was held as a hybrid due to COVID-19 in accordance with AGO 2003-41 with 12 voting and two non-voting members physically present; and two voting and two non-voting members remotely present

- Approved a motion to allow members attending remotely to participate and vote
- Approved the minutes of the October 12, 2022 BPAC meeting
- Received a PowerPoint presentation of FDOT's Tentative Five-Year Work Program for FY 2023/24 to 2027/28
- Received a PowerPoint presentation of Votran service changes and mobility on-demand project
- Received a presentation and discussion of updated River to Sea TPO safety data and targets
- Received staff comments regarding pedestrian improvements in Lake Helen
- Received member comments
- Announced the Active Transportation for All Workshop on Friday, January 27, 2023 at DeBary Hall from 8:00 am to 4:30 pm

*****The next BPAC meeting will be on Wednesday, February 8, 2023 at 2:00 pm*****

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



**Citizens Advisory Committee (CAC)
Meeting Summary
January 17, 2023**

Due to COVID-19 the meeting was held as a hybrid meeting in accordance with AGO 2003-41 with nine voting and two non-voting members physically present; and with two voting members virtually present

- Approved a motion allowing members attending virtually to participate and vote
- Approved the November 15, 2022 CAC minutes
- Reviewed and considered a motion to recommend approval of Resolution 2023-## amending the Connect 2045 Long Range Transportation Plan (LRTP) by roll call vote; motion failed by a vote of nine to two
- Reviewed and considered a motion to recommend approval of Resolution 2023-## amending the FY 2022/23 to FY 2026/27 Transportation Improvement Plan (TIP) by individual roll call votes for each project; votes for projects #451133-1, #452481-1, #452510-1, #452480-1, #452480-2, #245316-6, #452364-5, and #450921-1 passed unanimously; the vote for project #436292-1 (Pioneer Trail interchange) failed nine to two
- Received a PowerPoint presentation and discussion of 2023 River to Sea TPO safety data and targets
- Received a PowerPoint presentation of FDOT's Tentative Five-Year Work Program for FY 2023/24 to FY 2027/28
- Received the FDOT report
- The Volusia County Construction Report and the Flagler County Construction Report were provided in the agenda
- Received staff comments regarding the Call for Projects; the deadline to submit applications is February 28, 2023
- Received member comments

*****The next CAC meeting will be on Tuesday, February 21, 2023*****

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



**Technical Coordinating Committee (TCC)
Meeting Summary
January 17, 2023**

Due to COVID-19 the meeting was held as a hybrid meeting in accordance with AGO 2003-41; with 15 voting members and one non-voting member physically present; and with two voting members virtually present

- Approved a motion allowing members attending virtually to participate and vote
- Received public comments regarding the I-95 interchange at Pioneer Trail
- Approved the November 15, 2022 TCC minutes
- Reviewed and recommended approval of Resolution 2023-## amending the Connect 2045 Long Range Transportation Improvement Plan (LRTP) by roll call vote
- Reviewed and recommended approval of Resolution 2023-## amending the FY 2022/23 to FY 2026/27 Transportation Improvement Program (TIP) by roll call vote
- Received a PowerPoint presentation and discussion of 2023 River to Sea TPO safety data and targets
- Received a PowerPoint presentation of FDOT's Tentative Five-Year Work Program for FY 2023/24 to FY 2027/28
- Received a presentation and workshop for the 2023 Call for Projects; announced the deadline to submit project applications and updated project cost estimates is February 28, 2023
- Received the FDOT report
- The Volusia County Construction Report and the Flagler County Construction Report were provided in the agenda

*****The next TCC meeting will be on Tuesday, February 21, 2023*****



River to Sea TPO Board Meeting Summary November 30, 2022

Due to COVID-19 the meeting was held as a hybrid meeting in accordance with AGO 2003-41 with 14 voting and three non-voting members physically present; and with two voting and one non-voting members attending remotely

- Approved a motion allowing members attending virtually to participate and vote
- Approved the Consent Agenda including approval of: October 26, 2022 meeting minutes; Executive Director's timesheet review report; expenditure for the Dunlawton Avenue/Swallowtail Drive EB Right Turn Lane Feasibility Study (Port Orange) (\$25,465.00); expenditure for the Dunlawton Avenue/Taylor Road Pedestrian Streetlighting Feasibility Study Lighting Justification Report (Port Orange) (\$8,170.00); and cancellation of the December Executive Committee and TPO Board meetings
- Approved the River to Sea TPO's Executive Director Employment Agreement
- Approved Resolution 2022-22 restating the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP)
- Approved Resolution 2022-23 restating the local match requirements placed on member local governments for projects prioritized for funding by the TPO
- Approved Resolution 2022-24 restating the policy for establishing and maintaining transportation priority projects
- Approved the priority project applications for Traffic Operations/Safety and Local Initiatives projects, Transportation Planning studies, and Bicycle/Pedestrian projects
- Reviewed and approved the 2023 River to Sea TPO Legislative Positions
- Received a presentation and discussion of a proposed amendment to the River to Sea TPO Bylaws
- Received and presentation and discussion of transportation funding opportunities through the Bipartisan Infrastructure Law
- Received a PowerPoint presentation of the I-95 Corridor Overview
- Received a presentation and discussion of an amendment to the Connect 2045 Long Range Transportation Plan (LRTP)
- Received the FDOT report; announced the Tentative Five-Year Work Program public hearing will be December 5 -9, 2022 with an in-person meeting on December 6, 2022 at the District 5 office in Deland
- Received the Interim Executive Director's report announcing the River to Sea TPO's Holiday Open House and Toy Drive on Wednesday, December 7, 2022 from 4:00 pm to 6:00 pm

The next River to Sea TPO Board meeting will be on Wednesday, January 25, 2023 at 9:00 am

Beverly Beach
Bunnell
Daytona Beach
Daytona Beach Shores

DeBary
DeLand
Deltona
Edgewater

Flagler Beach
Flagler County
Holly Hill
Lake Helen

New Smyrna Beach
Oak Hill
Orange City
Ormond Beach

Palm Coast
Pierson
Ponce Inlet
Port Orange

South Daytona
Volusia County



To: River to Sea TPO Board

From: Volusia County Vice-Chair Chris Cloudman, River to Sea TPO 1ST Vice Chairperson

Date: January 04, 2023

RE: River to Sea TPO Chairperson Report of Timesheet Review

In accordance with the River to Sea TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the River to Sea TPO Chairperson for review on January 04, 2023

Timesheets Provided		Timesheets Reviewed Chair Initial
Batch Number	Time Period	
801	November 20, 2022 through November 26, 2022	<i>CNC</i>
802	November 27, 2022 through November 30, 2022	<i>CNC</i>
804	December 04, 2022 through December 10, 2022	<i>CNC</i>
805	December 11, 2022 through December 17, 2022	<i>CNC</i>

CNC No abnormalities noted.

_____ Abnormalities were noted and have been resolved.

_____ Abnormalities were noted and have **not** been resolved.

MEETING SUMMARY

TPO BOARD

JANUARY 25, 2023

V. ACTION ITEMS

A. REVIEW AND APPROVAL OF RESOLUTION 2023-01 UPDATING THE RIVER TO SEA TPO BYLAWS (ROLL CALL VOTE REQUIRED)

Background Information:

As presented last month, Section 2.2 and Section 2.5 of the River to Sea TPO Bylaws are being amended to establish a process to fill officer vacancies that occur during the fiscal year. Currently, two of the three TPO officer positions are vacant as a result of local municipal elections held this past November. Per the amendment procedures of the TPO Bylaws, changes to the bylaws are to be provided as a draft for review by the TPO Board during a regularly scheduled meeting and then at a subsequent meeting for adoption. A marked-up draft was presented for review during the November 30, 2022 meeting of the TPO Board. Following discussions, additional language was added to Section 2.2 (D) to address comments received at the meeting to specify a procedure to select a temporary chair in the event all officers are not present at a meeting.

The proposed revisions to the bylaws, as shown in Sections 2.2 - Officers and Duties and 2.5 - Standing Committees, are provided for your review and approval.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-01 UPDATING THE RIVER TO SEA TPO BYLAWS BY ROLL CALL VOTE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-01

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION BYLAWS

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive (3-C) transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO operates under an adopted set of bylaws established to clarify the governing rules and practices of the organization, establish meeting requirements and ensure transparency; and

WHEREAS, in response to conditions presented as a result of the COVID-19 pandemic, the River to Sea TPO has modified its operating practices, as permitted under Florida law and rulings by the Attorney Generals Office, to adhere to social distancing and support efforts to protect public health; and

WHEREAS, the River to Sea TPO deems it to be in the best interest of the TPO membership and the general public that the bylaws of the organization be amended to recognize the conditions by which remote meeting participation of committee members is permitted.

NOW, THEREFORE, BE IT RESOLVED by the River to Sea TPO that the:

1. River to Sea TPO hereby endorses and amends the bylaws as attached; and
2. The Chairperson of the River to Sea TPO (or his/her designee), is hereby authorized and directed to submit this resolution and attached bylaws to the:
 - a. Florida Department of Transportation, District 5 Secretary; and the
 - b. Central Florida MPO Alliance

DONE AND RESOLVED at the regular meeting of the River to Sea Transportation Planning Organization on the 25th day of January 2023.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M. CLOUDMAN
1ST VICE CHAIRPERSON, RIVER TO SEA TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the River to Sea TPO held on January 25, 2023.

ATTEST:

DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

SECTION 2.2: OFFICERS AND DUTIES

- A. The Chairperson shall have the authority to appoint members to committees and subcommittees of the TPO Board and for the appointment of representation on the MPO Advisory Council (one member and one alternate) and the Central Florida MPO Alliance (three members and one alternate) except where the membership of said committees is specifically delineated in these Bylaws.
- B. The Chairperson shall appoint a minimum of five (5) TPO Board members to a nominating committee in April of each year for the purpose recommending to the TPO Board a slate of officers to include the Chair, 1st Vice Chair/Treasurer and 2nd Vice Chair/Secretary. Nominations for these positions shall be presented by the committee at the May board meeting for confirmation by the board members. The Chairperson will make all reasonable efforts to appoint members to the Nominating Committee that represent the diverse interests of the board, including the varying sizes and geographical locations of the local governments represented.
- C. Officers shall be elected by a majority of the members participating at the organizational meeting and shall serve a term of one year, starting in July of each year.
- D. The Chairperson shall preside at all meetings and in the event of his/her absence or at his/her direction, the 1st Vice Chair/Treasurer shall assume the powers and duties of the chairperson. In the event that neither the Chair, nor the 1st Vice Chair is participating, then the 2nd Vice Chair will preside over the meeting. If the 2nd Vice Chair is not participating at the meeting, then the immediate past Chair will preside over the meeting. In the absence of the Chairperson, 1st Vice Chair/Treasurer, 2nd Vice Chair/Secretary and the immediate past Chairperson, a Chair pro tempore shall be selected to preside at the meeting by the majority vote of members participating in the meeting.
- ~~D~~.E. In the event of a vacancy in the office of Chairperson, 1st Vice Chair/Treasurer, or 2nd Vice Chair/Secretary, the vacancy may be filled by the majority vote of the members participating in an official meeting of the Board. The individual so elected shall fill the remainder of the unexpired term of the vacant office. If a vacancy is filled by a current officer, then the Board shall also vote to fill the office vacated by the current officer (i.e. if the 1st Vice Chair/Treasurer is elected to fill a vacant Chairperson office, the vacated 1st Vice Chair/Treasurer office must then be filled).
- ~~E~~.F. The 1st Vice Chair/Treasurer shall be the Chairperson of the TPO's Budget Committee and shall be responsible for reviewing and recommending the upcoming fiscal year budget, commenting on the annual audit and for making periodic reports on the current status of the TPO's operating budget.
- ~~F~~.G. The 2nd Vice Chair/Secretary shall be the Chairperson of the TPO's Bylaws Subcommittee.

SECTION 2.5: STANDING COMMITTEES

- A. The TPO shall have the following five (5) standing committees: the Executive Committee, the Technical Coordinating Committee (TCC), the Citizens Advisory Committee (CAC), the Bicycle and Pedestrian Advisory Committee (BPAC) and the Transportation Disadvantaged Local Coordinating Board (TDLCB). These committees shall each meet on a regular basis and perform the functions identified below.

1. **Executive Committee:** An Executive Committee consisting of the Chairperson, immediate Past Chairperson, 1st Vice Chairperson/Treasurer, 2nd Vice Chairperson/Secretary and three (3) TPO Board members appointed by the TPO Chairperson to serve a one-year term, is hereby created and empowered to meet separately to establish the TPO Board agenda. In the event the immediate Past Chairperson is no longer a member of the TPO Board, the Chairperson may appoint a 4th Board Member to serve on the Executive Committee. Vacancies of the officers shall be filled as set forth in Section 2.2 of these Bylaws. Unless the physical presence of a quorum at the meeting location is not required as set forth in Section 3.2 of these Bylaws, a quorum is required to be physically present at the meeting location. See Section 3.1 of these Bylaws. The Chairperson will make all reasonable efforts to appoint members to the Executive Committee who represent the diverse interests of the board including the varying sizes and geographical locations of local governments represented. The Executive Committee shall also have limited budget authority to move funds from task to task within the adopted Unified Planning Work Program and adopted budget, and to authorize the execution of contracts for services delineated within the adopted UPWP and/or items approved within the adopted budget. In addition, the Executive Committee shall have the authority to take ministerial or administrative actions on behalf of the TPO in the ordinary course of business of the TPO. The Executive Committee shall meet no less than ten (10) times per calendar year (meetings will not be scheduled for the months of July and December unless a special meeting is called). For those months in which an Executive Committee meeting is scheduled, at the beginning of each year, the newly appointed committee shall set the date and time it will meet for that year. On an annual basis, the Executive Committee shall be responsible for the evaluation of the Executive Director and shall make a recommendation to the TPO regarding the Executive Director's performance and contract.
2. **Technical Coordinating Committee:** The TCC is responsible for coordinating transportation planning and programming; for review of all transportation studies, reports, and plans and/or programs; and for making recommendations to the TPO that are pertinent to the subject document. Section 5 outlines specific policies relating to the TCC.

- 3. Citizens Advisory Committee:** The CAC is responsible for providing citizen input to the TPO concerning transportation planning and programming; for review of all transportation studies, reports, and plans and/or programs; and for making recommendations to the TPO that are pertinent to the subject document. Section 6 outlines specific policies relating to the CAC.
- 4. Bicycle and Pedestrian Advisory Committee:** The BPAC is responsible for reviewing plans, policies and procedures as they relate to bicycle and pedestrian issues in the TPO planning area. In addition, the BPAC is responsible for the review and ranking of bicycle and pedestrian project applications submitted on an annual basis. Section 7 outlines specific policies relating to the BPAC.
- 5. Transportation Disadvantaged Local Coordinating Board:** The primary purpose of the TDLCB is to assist the designated Official Planning Agency in identifying local service needs and providing information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation-disadvantaged pursuant to Chapter 427.0157, Florida Statutes. With support from TPO staff, the TDLCB works closely with the CTC and is not considered an advisory committee to the TPO Board. The TDLCB is required to update their bylaws annually as part of the planning grant agreement; therefore, the Bylaws of the TDLCB are maintained separately and reviewed by the TPO board as required.

MEETING SUMMARY

TPO BOARD

JANUARY 25, 2023

V. ACTION ITEMS

B. ELECTION OF RIVER TO SEA TPO BOARD MEMBERS TO FILL OFFICER VACANCIES FOR THE REMAINDER OF THE FY 2022/23 TERM

Background Information:

TPO Officers are elected annually prior to the start of the fiscal year to serve a one-year term. Historically, the nominated slate of officers are selected from the Executive Committee membership and presented to the Board for approval. The current office term began on July 1, 2022 and runs through June 30, 2023.

Currently, two of the three TPO officer positions are vacant as a result of local municipal elections held this past November. The amendment to the bylaws establishes the procedure to fill the officer vacancies mid-year:

In the event of a vacancy in the office of Chairperson, 1st Vice Chair/Treasurer, or 2nd Vice Chair/Secretary, the vacancy may be filled by the majority vote of the members participating in an official meeting of the Board. The individual so elected shall fill the remainder of the unexpired term of the vacant office. If a vacancy is filled by a current officer, then the Board shall also vote to fill the office vacated by the current officer (i.e. if the 1st Vice Chair/Treasurer is elected to fill a vacant Chairperson office, the vacated 1st Vice Chair/Treasurer office must then be filled).

The current TPO officers and Executive Committee Membership are as follows:

TPO Chairperson:	Vacant
TPO 1st Vice Chair/Treasurer:	Mayor Chris Cloudman
TPO 2nd Vice Chair/Secretary:	Vacant
Executive Committee Members:	Mayor Chris Cloudman Mayor Bill Partington Mayor David Alfin

ACTION REQUESTED:

MOTION TO ELECT TO FILL OFFICER VACANCIES FOR THE REMAINDER OF THE FY 2022/23 TERM

**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

V. ACTION ITEMS

C. REVIEW AND APPROVAL OF RESOLUTION 2023-02 AMENDING THE CONNECT 2023 LONG RANGE TRANSPORTATION PLAN (LRTP) (ROLL CALL VOTE REQUIRED)

Background Information:

The Florida Department of Transportation (FDOT) is requesting an amendment to the Connect 2045 Long Range Transportation Plan (LRTP) to reflect updated funding for the following project:

- **Pioneer Trail Interchange Project (FM # 436292-1)**
Reflect updated project funding for the design (PE), right-of-way (ROW) and construction (CST) phases and advancing project funding to the 2021-2025 time band of the Connect 2045 LRTP.

The requested amendment is further described in the enclosed FDOT LRTP Amendment request letter.

The request was presented at the November 30, 2023 TPO Board meeting as an information item. Additionally, in accordance with the TPO Public Participation Plan, a 30-day public review and comment period was provided. Comments received through January 18, 2023 at 12:00 p.m. are included in the agenda package. Any additional comments received after this date will be provided to the TPO Board as a handout at the January 25, 2023 meeting.

The Connect 2045 LRTP Amendment was presented to Citizens Advisory Committee and the Technical Coordinating Committee at their January 17, 2023 meetings. The CAC recommended denial of the amendment on a roll call vote of 9-2. The TCC recommended unanimous approval of the amendment on a roll call vote.

The draft Resolution 2023-02 amending the Connect 2045 Long Range Transportation Plan along with the supporting documentation are provided with this agenda package for your review.

At the Board meeting, TPO and FDOT staff will provide additional information, including the history of the project, an overview of the significance of the I-95 corridor and answer questions specific to the requested amendment.

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-02 AMENDING THE CONNECT 2023 LONG RANGE TRANSPORTATION PLAN (LRTP) BY ROLL CALL VOTE



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

December 19, 2022

River to Sea Transportation Planning Organization
ATTN: Ms. Colleen Nicoulin, Interim Executive Director
2570 West International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

Dear Ms. Nicoulin:

RE: **REVISED**
Request to Amend Adopted 2045 Long Range Transportation Plan (LRTP)

The Florida Department of Transportation (FDOT) requests River to Sea TPO make amendments to the Adopted 2045 LRTP.

Project #436292-1 requires a formal amendment to the 2045 LRTP to receive approval from Office of Environmental Management for improvements to the interchange of I-95 at Pioneer Trail. This project received federal stimulus funds (ARPA) for state Fiscal Year (FY) 2023 and has been advanced in programming and production schedules. The project and its information must be consistent in both the LRTP and the Transportation Improvement Program (TIP). Due to these significant changes with the project a formal amendment to the LRTP is required so funds for the project can be authorized and production can continue to move forward.

Please use the following project information to amend the LRTP:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	Time Band
436292-1	I-95 Interchange at Pioneer Trail	N/A	2.0 miles	PE ROW CST	Federal/ State	\$ 7,500,000 \$ 17,000,000 \$ 94,000,000	2021-2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

A handwritten signature in cursive script that reads "Anna Taylor".

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
Kathy Enot, FDOT
Heather Chasez, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-02

RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION AMENDING THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP) TO REFLECT UPDATED FUNDING FOR THE I-95 INTERCHANGE AT PIONEER TRAIL

WHEREAS Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303; and 23 CFR 450.324(a) require that each metropolitan planning organization shall prepare and update a transportation plan for its metropolitan planning area that addresses at least a 20-year planning horizon; the River to Sea TPO's 2040 LRTP has developed a 25-year planning horizon plan; and

WHEREAS, 23 CFR 450.324(g)(11) requires that each long range transportation plan include a financial plan that demonstrates how the adopted transportation plan can be implemented; and

WHEREAS, 23 C.F.R. 450.306 establishes the planning factors that must be considered by each metropolitan planning organization in the development of a long range plan; and

WHEREAS, the River to Sea TPO Board is seeking to amend the Connect 2045 LRTP to reflect updated funding for the I-95 interchange at Pioneer Trail; and

WHEREAS, the River to Sea TPO has solicited public comment on the proposed amendment during a public review period meeting the required 30 days as prescribed in Chapter 8 of the adopted plan; and

WHEREAS, after due consideration of the recommendations of its staff and advisory committees and input from the public, the board has determined that approval of these amendments are necessary and/or appropriate.

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that:

1. The River to Sea TPO's Connect 2045 LRTP is hereby amended as described below and more particularly shown in "Amendment 4":
 - a. Revisions to Chapter 6, Appendix B, and Appendix C to reflect updated funding for the Pioneer Trail Interchange Project.
2. The Chairperson of the River to Sea TPO (or their designee) is hereby authorized and directed to submit the Connect 2045 LRTP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the **25th** day of **January 2023**.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DELAND MAYOR CHRISTOPHER M. CLOUDMAN
1st Vice Chairperson, River to Sea TPO

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the River to Sea TPO held on January 25, 2023.

ATTEST:

DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

River to Sea Transportation Planning Organization (TPO)
Connect 2045 Long Range Transportation Plan (LRTP)
Amendment 4

Overview

The River to Sea TPO is seeking to amend the Connect 2045 Long Range Transportation Plan (LRTP) to reflect updated funding for the following project:

- **Pioneer Trail Interchange Project (FM # 436292-1)**
Reflect updated project funding for the design (PE), right-of-way (ROW) and construction (CST) phases and advancing project funding to the 2021-2025 time band of the Connect 2045 LRTP.

Materials are provided for public review reflecting the proposed amendment to Connect 2045. Proposed changes in the following Connect 2045 Chapters and Appendix are shown in strike through and underline format:

Chapter 6 – Transportation Plan

- Revisions to Table 6-8 and 6-12 to reflect the programmed funding amount for the Pioneer Trail Interchange Project in the FY 2021-2025 time band.

Appendix B – Roadway Projects and Costs Year of Expenditure (YOE)

- Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs – Year of Expenditure (YOE) Table to reflect the programmed funding amount for the Pioneer Trail Interchange Project in FY 2021-2025

Appendix C – Roadway Projects and Costs Present Day Value (PDV)

- Revisions to the Strategic Intermodal System (SIS) Cost Feasible Projects and Costs – Present Day Value (PDV) Table to reflect the programmed funding amount for the Pioneer Trail Interchange Project in FY 2021-2025

TIP ROADWAY (CAPACITY) PROJECTS

Table 6-8 summarizes the roadway capacity projects included in the River to Sea TPO FY 2020/2021 – FY 2024/2025 TIP and associated costs by phase and timeframe. This includes both SIS and non-SIS projects. Many of the projects identified in this table are included in the Connect 2045 Cost Feasible Plan.

Table 6-8: Summary of TIP Roadway (Capacity) Projects for FY 2020/21 - 2024/25

Project	From	To	Mi	Improve Type	PE Time	PE Cost	PE Revenue Source
SR 40	SR 15/US 17	SR 11	6.38	2U-4D	< 2020/21	\$5,696,397	N/A
SR 40	W OF SR 11	W OF CONE RD	7.64	2U-4D	< 2020/21	\$6,685,110	N/A
SR 15 (US 17)	DELEON SPRINGS	SR 40	6.85	2U-4D	< 2020/21	\$23,295,661	N/A
	S of SPRING ST	LAKE WINONA RD	1.55	2U-4D	N/A	N/A	N/A
I-95	AT SR 5 (US 1)	n/a	1	INT IMP	2021/22 (PDE)	\$2,800,000	STATE (SIS)
					2021/22 (PE)	\$3,300,000	ARPA
SR 600 (US 92)	I-4 EASTBOUND RAMP	TOMOKA FARMS RD	2.2	4D-6D	< 2020/21	\$5,096,676	N/A
SR 40	BREAKAWAY TRAIL	WILLIAMSON BLVD	2.46	4D-6D	2022/23 (PE)	\$2,750,000	STATE (SIS)
I-95	AT PIONEER TRAIL	n/a		NEW INT	< 2020/21	\$6,976,198	N/A
					2020/21 (ENV)	\$4,000,000	STATE (SIS)
					2021-2025	\$7,500,000	ARPA
I-95	AT MAYTOWN RD	n/a	0.05	NEW INT	2020/21 (PDE)	\$2,550,000	STATE (SIS)
I-95/LPGA BLVD	WILLIAMSON BLVD	US 92		INT IMP WIDEN	2021/22 (PDE)	\$3,420,000	FEDERAL/LF
					2021/22 (PE)	\$7,000,000	ARPA
Flagler Central Commerce Parkway Connector	US 1	SR 100	1.7	New 2U			

ABBREVIATION	DEFINITION
2U	2 Lane Undivided Road
4U	4 Lane Undivided Road
4D	4 Lane Divided Road
6D	6 Lane Divided Road
SR	State Road
US	US Road
PDE	Project Development & Environment
PE	Preliminary Engineering

ABBREVIATION	DEFINITION
ROW	Right-of-Way
CST	Construction
ENV	Environmental
ARPA	American Rescue Plan Act
LF	Local Funds
SIS	Strategic Intermodal System
INT IMP	Interchange Improvement
NEW INT	New Interchange

ROW Time	ROW Cost	ROW Revenue Source	CST Time	CST Cost	CST Revenue Source	Total Programmed Amount	Funded Level
2022/23 - 2024/25	\$4,206,411	STATE (SIS)	TBD	TBD	TBD	\$4,206,411	PARTIAL
2022/23 - 2024/25	\$2,411,357	STATE (SIS)	TBD	TBD	TBD	\$2,411,357	PARTIAL
2020/21 - 2021/22	\$9,090,704	STATE (SIS)	TBD	TBD	TBD	\$9,090,704	PARTIAL
N/A	N/A	N/A	2022/23	\$32,607,028	STATE/ FEDERAL	\$32,607,028	FULLY FUNDED
TBD	TBD	TBD	TBD	TBD	TBD	\$6,100,000	PARTIAL
2021/22 - 2023/24	\$8,870,200	STATE	TBD	TBD	TBD	\$8,870,200	PARTIAL
2024/25	\$635,000	STATE (SIS)	TBD	TBD	TBD	\$3,385,000	PARTIAL
2021/22 <u>2021-25</u>	\$3,730,000 <u>\$17,000,000</u>	STATE (SIS) <u>ARPA</u>	2022/23 <u>2021-2025</u>	\$32,607,028 <u>\$94,000,000</u>	STATE/ FEDERAL <u>ARPA</u>	\$32,607,028 <u>\$126,262,791</u>	PARTIAL <u>FULLY FUNDED</u>
TBD	TBD	TBD	TBD	TBD	TBD	\$2,550,000	PARTIAL
TBD	TBD	TBD	TBD	TBD	TBD	\$10,420,000	PARTIAL
			2021-2025	\$6,800,000	STATE	\$6,800,000	FULLY FUNDED
TOTAL						\$94,170,700 <u>\$212,703,491</u>	
SIS						\$64,780,500 <u>\$61,050,500</u>	
OTHER STATE/ FEDERAL						\$29,389,700 <u>\$151,652,491</u>	
LOCAL							\$500

Table 6-12: Connect 2045 SIS Cost Feasible Projects

Map ID	Facility	Improvement	Cost (Year of Expenditure)
A	I-4/SR 400 from Seminole County Line to East of SR 472	Managed Lanes	\$937.99 M
	SR 472 from Graves Avenue to Kentucky/MLK Boulevard	Widen to 6 lanes	
	Saxon Boulevard from I-4 to Normandy Boulevard	Widen and Ramp Improvements	
	Rhode Island Avenue Extension from Veterans Memorial Parkway to Normandy Boulevard	New Road and ML Ramps	
B	SR 15 (US 17) from DeLeon Springs to SR 40	Widen to 4 lanes	\$65.86 M ¹
	SR 15 (US 17) from S of Spring Street to Winona Rd	Widen to 4 lanes	\$32.60 M
C	SR 40 from Breakaway Trails to Williamson Boulevard	Widen to 6 lanes	\$49.39 M
D	SR 40 from West of SR 11 to West of Cone Road	Widen to 4 lanes	\$79.92 M
E	SR 40 from SR 15 (US-17) to SR 11	Widen to 4 lanes	\$68.94 M
F	I-95/LPGA Boulevard Interchange from Williamson Boulevard to US 92	Interchange Improvement	\$32.48 M
G	I-95 Interchange at Pioneer Trail	New Interchange	\$18.50 M <u>\$126.2M</u>
H	I-95/US-1 Interchange	Interchange Improvement	\$59.55 M
I	SR 100 from Old Kings Road to Belle Terre Parkway	Widen to 6 lanes	\$59.95 M
J	I-95/SR 44 Interchange	Interchange Improvement	\$2.25 M
K	I-95 Interchange at Maytown Road (Farmton Interchange)	New Interchange	Developer Funded
L	Tomoka River Bridge (LPGA Boulevard) from West of Champions Drive to East of Tomoka Farms Road	Bridge to match interchange configuration	Funded ²

¹ It is anticipated that this SR 15 (US-17) widening will be a SIS-funded project. \$10,000,000 is identified in Table 6-13 for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.

Chapter 6 - Exhibit A														
Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Year of Expenditure (YOE)														
Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status	
					Time	YOE Cost	Time	YOE Cost	Time	YOE Cost	Time	YOE Cost		
A	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Complete	\$	Complete	\$	2031-2035	\$ 36,923,000	2031-2035	\$ 901,071,000	COST FEASIBLE	
	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D									COST FEASIBLE	
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements									COST FEASIBLE	
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps									COST FEASIBLE	
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$	Complete	\$	Programmed	\$ 9,090,704	2026-2030	\$ 65,862,017	COST FEASIBLE ¹	
		S of Spring Street	Lake Winona Rd	2U-4D							2021-2025	\$ 32,607,028	COST FEASIBLE	
C	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$	Programmed	\$ 2,750,000	Programmed	\$ 365,000	2036-2045	\$ 41,175,000	COST FEASIBLE	
									Programmed	\$ 2,260,000				
									2026-2030	\$ 5,955,000				
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$	2031-2035	\$ 7,365,000	Programmed	\$ 2,411,357	2031-2035	\$ 72,370,000	COST FEASIBLE	
									Programmed	\$ 429,000				
									2026-2030	\$ 181,000				
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	2031-2035	\$ 6,338,000	Programmed	\$ 4,206,411	2031-2035	\$ 62,279,000	COST FEASIBLE	
									Programmed	\$ 880,000				
									2026-2030	\$ 319,000				
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3,420,000	Programmed	\$ 7,000,000	2026-2030	\$ 7,000,000	2031-2035	\$ 29,480,000	COST FEASIBLE	
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	2031-2035 2021-2025	\$ 2,775,000 \$ 7,500,000	Programmed 2021-2025	\$ 3,730,000 \$ 17,000,000	2036-2045 2021-2025	\$ 33,134,000 \$ 94,000,000	COST FEASIBLE	
H	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,800,000	Programmed	\$ 3,300,000	2026-2030	\$ 3,300,000	2036-2045	\$ 50,148,000	COST FEASIBLE	
I	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D					2031-2035	\$ 3,170,000	2036-2045	\$ 56,775,000	COST FEASIBLE	
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD	TBD	TBD	TBD	TBD	TBD	COST FEASIBLE	
K	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000		Developer Funded						COST FEASIBLE - DEVELOPER FUNDED
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,570,000	TBD	TBD	TBD	TBD	TBD	TBD	FUNDED ²	

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials

U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² Replacement of the Tomoka River Bridge on LPGA Blvd included in Project F - I-95/LPGA Boulevard Interchange project from Williamson Blvd to US 92.

Chapter 6 -Exhibit B
Strategic Intermodal System (SIS) - Cost Feasible Projects and Costs - Present Day Value (PDV)

Map ID	On Street	From Street	To Street	Imprv	PLANNING		DESIGN		RIGHT OF WAY		CONSTRUCTION		Funding Status
					Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	Time	PDV Cost	
A	I-4 / SR 400	Seminole C/L	0.5 MI E of SR 472	Managed Use Lanes (6F to 8F)	Complete	\$	Complete	\$	2031-2035	\$ 36,923,000	2031-2035	\$ 613,310,000	COST FEASIBLE
	SR 472	Graves Ave	Kentucky/MLK Blvd	4D-6D									COST FEASIBLE
	Saxon Blvd	I-4	Normandy Blvd	Ramp Improvements									COST FEASIBLE
	Rhode Island Extension	Veterans Memorial Pkwy	Normandy Blvd	New Road & ML Ramps									COST FEASIBLE
B	SR 15 (US 17)	Deleon Springs	SR 40	2U-4D	Complete	\$	Complete	\$	Programmed	\$ 9,090,704	2026-2030	\$ 56,875,662	COST FEASIBLE ¹
C	SR 40	Breakaway Trails	Williamson Blvd	4D-6D	Complete	\$	Programmed	\$ 2,750,000	Programmed	\$ 365,000	2036-2045	\$ 22,990,000	COST FEASIBLE
									Programmed	\$ 2,260,000			
									2026-2030	\$ 5,955,000			
D	SR 40	W of SR 11	W of Cone Rd	2U-4D	Complete	\$	2031-2035	\$ 7,365,000	Programmed	\$ 2,411,357	2031-2035	\$ 49,098,000	COST FEASIBLE
									Programmed	\$ 429,000			
									2026-2030	\$ 181,000			
E	SR 40	SR 15 (US-17)	SR 11	2U-4D	Complete	\$	2031-2035	\$ 6,338,000	Programmed	\$ 4,206,411	2031-2035	\$ 42,252,000	COST FEASIBLE
									Programmed	\$ 880,000			
									2026-2030	\$ 319,000			
F	I-95/LPGA Blvd	Williamson Blvd	US 92	Interchange Improvement	Programmed	\$ 3,420,000	Programmed	\$ 7,000,000	2026-2030	\$ 7,000,000	2031-2035	\$ 20,000,000	COST FEASIBLE
G	I-95/Pioneer Trail New Interchange	At Pioneer Trail	Interchange / Intersection	Interchange Improvement	Programmed	\$ 4,000,000	2021-2025	\$ 7,500,000	Programmed	\$ 3,730,000	2036-2045	\$ 18,500,000	COST FEASIBLE
									2021-2025	\$ 17,000,000	2021-2025	\$ 94,000,000	
H	I-95/US 1 Interchange	at US-1	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,800,000	Programmed	\$ 3,300,000	2026-2030	\$ 3,300,000	2036-2045	\$ 28,000,000	COST FEASIBLE
I	SR 100	Old Kings Rd	Belle Terre Pkwy	4D-6D					2031-2035	\$ 3,170,000	2036-2045	\$ 31,700,000	COST FEASIBLE
J	I-95/SR 44	at SR 44	Interchange / Intersection	Interchange Improvement	2031-2035	\$ 2,250,000	TBD	TBD	TBD	TBD	TBD	TBD	COST FEASIBLE
K	I-95 Interchange (Farmton Interchange)	At Maytown Rd	Interchange / Intersection	Interchange Improvement	Programmed	\$ 2,550,000	Developer Funded						COST FEASIBLE - DEVELOPER FUNDED
L	Tomoka River Bridge (LPGA Blvd)	West of Champions Dr	E of Tomoka Farms Rd	Bridge to match interchange configuration	2036-2045	\$ 3,000,000	TBD	TBD	TBD	TBD	TBD	TBD	PARTIALLY FUNDED ²

SHS = State Highway System; CFP = Cost Feasible Plan; Imprv = Improvement; PDV = Present Day Value; LOPP = List of Priority Projects; SIS = Strategic Intermodal System; OA = Other Arterials

U = Undivided; D = Divided; F = Freeway; TBD = To be determined

¹ It is anticipated that this US-17 (SR 15) widening will be a SIS-funded project. \$ 10,000,000 is identified in the OA table for funding to show local commitment and priority.

² It is anticipated that the Tomoka River Bridge will be a SIS-funded project. \$ 3,000,000 is identified in the OA table for funding to show local commitment and priority.



Connect 2045 LRTP Public Comments

January 2023 Pioneer Trail Amendment

A word from the locals of New Smyrna Beach,

We understand that you love to visit our beaches, town and restaurants ever weekend and holiday. We appreciate the love and business which it brings. What we do not appreciate is the constant change we see coming to our town. We wish to keep our small town vibe just how it is, which is a reason why everyone loves our town to begin with! Please say NO to creating a new interchange at Pioneer trail and 95! Not only will it bring unwanted traffic, but it also brings down the sanctity and localness of our little beach town. This proposal is expensive and unwanted from the people who actually live here!

Please consider us, just as we consider our visitors.

Thank you.

Olivia Massett

I do not want to see the Pioneer Trail Interchange at all, living on Pioneer Trail it would have a definite negative impact on the quality of life for us residents and wildlife with the added traffic to this area. It would be like having 44 right in my backyard.

Sincerely,

Kandis Dye

Totally 100% against the building of this project as it will finish off ruining NSB Thanks

Sent from my iPhone

Gary Phillips

321-795-5239

I am writing to express my support for the proposed interchange addition to I95 on Pioneer Trail Rd. As a resident of New Smyrna Beach, I can attest to the rapid growth our community has experienced in recent years. As a result, traffic congestion has become a major concern for both residents and visitors.

I support the interchange and believe it will add a much needed alternative route for visitors, residents and industry. Easing congestion and providing an alternate route is crucial for the economic prosperity of our rapidly growing city. As New Smyrna Beach continues to develop and attract more tourists and businesses, it is important for our public investments to keep pace with the increasing traffic demands of our community. By committing to build this interchange, we are laying a strong foundation for the future prosperity of our city.

Best Regards,

Alexander D. Smith

302 Crawford Rd, New Smyrna Beach, FL 32169



I really love Spruce Creek with the abundance wildlife and beautiful scenery. I've hiked, biked, and paddled this vital watershed since the early 1980s. As tax payers, we payed millions of dollars to clean it, restore it and protect it. Big developers want to build a major interchange through part of it. This same developer has plans to build huge neighborhoods once he gets the roadway approved(if).

I am deeply opposed to this development as it will destroy such beautiful parkland forever. We need trees and parkland to fight against the devastating effects of climate change.

Please don't sell out to developers!

Thank you

Connie Edlund

325 N Causeway New Smyrna Beach FL 32169

Please do not proceed with this interchange.

1. It would increase flooding potential in New Smyrna Beach- an area years away from recovering from the effects of Hurricanes Ian and Nicole.
2. It would disrupt the Florida Wildlife Corridor.
3. It would be environmental social injustice- pushing beachward traffic through the chronically disadvantaged Historic Westside Community of New Smyrna Beach

Lisa Martin

618 S Pine St

New Smyrna Beach FL 32169-2947

408-205-6842 [cell/text]

Can you please tell me how much ARPA funding can be utilized towards the Pioneer Trail Interchange and how it can be used, per ARPA guidelines and the plans for the Interchange?

Also, how does building the Interchange plan to address flooding in the area? Stormwater runoff?

Thank you,

Suzanne Scheiber

Please register my public comment regarding the Pioneer Trail Interchange:

I am adamantly opposed to the Pioneer Interchange Project! It is completely unnecessary! There are two nearby interchanges, within a few miles of the location. It will endanger and impact a sensitive and precious natural wildlife area. The cost will waste valuable money that could be better spent on other much needed programs to protect clean water and natural resources.

Please do NOT build the Pioneer Interchange.

Thank you,

Erica Ell

4200 Saxon Drive

New Smyrna Beach, FL

In reference to the Pioneer Trail Interchange Project:

I am not sure of all the goals of the Pioneer interchange, but it seems that there is a lot of angst about dumping I-95 traffic on the east bound Pioneer road. Below is a map of I-95 in Delray Beach between the Linton Blvd. and Yamato Rd. exits. It allows access from I-95 to Congress Blvd. and all points west. It doesn't dump traffic into residential neighborhoods east of I-95.

I think it would be a great compromise to design something similar that connects Williamson Rd. to I-95 a bit farther north of Pioneer. Maybe someplace where Williamson is much closer to I-95. It would seem to save on many construction costs due to its close proximity to the interstate.

This compromise won't satisfy the efforts of the rural residents west on Pioneer, but it would maybe meet goals of all the uncontrolled growth that will happen along Williamson. It could possibly relieve exit traffic at the Dunlawnton/Taylor Rd. exit off I-95.

Please let me know if you have questions. I appreciate the opportunity to provide input.

Respectfully,
Tim Syverson
New Smyrna Beach, FL



Exhibit A: Detail of I-95 exit without an eastern exit. North and South bound traffic can exit to Congress without disturbing residential area to east.

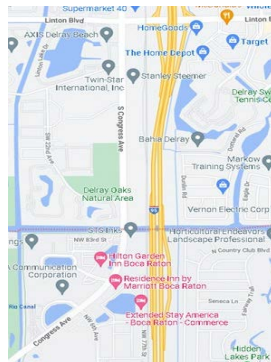


Exhibit B: Location of the I-95 exit between Linton Blvd. and Yamato Rd.



Exhibit C

I oppose this project and its entirety. It will interfere with our wetlands and environment.
Stephanie Cox



I believe that the proposed highway interchange at Interstate-95 and Pioneer Trail in New Smyrna Beach is not in the public's best interest, and that the "No Build" alternative is the one that should be implemented. I am concerned about the high cost (now over \$200 million of taxpayer dollars), reduction in quality of life, and most importantly, negative impacts to the environment that such a development would bring. I believe that the area on which the interchange is being proposed is land that is critical to the health and well-being of the Doris Leeper Spruce Creek Preserve and Spruce Creek itself, an Outstanding Florida Waterbody.

Wetlands and forests serve important ecological functions that are of benefit to people and nature alike, including cleaning our air and water. Losing this valuable nature corridor to an interchange and subsequent high-impact developments is simply not worth it. Furthermore, the need for such an interchange has not been justified substantially enough, and local citizen input needs to be considered, as they have been fighting against it for over 30 years!

After over 1000 residents were inundated with flooding during the past two hurricanes in 2022, it appears more apparent than ever the need to preserve these recharge areas. Our NSB city commission has voted unanimously to proceed with a moratorium on large scale building projects to determine how to better protect the resources we have and to be sure any future development is sustainable and safe.

Thank you for choosing the no build option and your dedication to preserving Florida's waterways for the present residents and those in the future.

Sincerely,

Sally Spencer

826 E 23rd Ave

New Smyrna Beach 32169

I am writing in opposition to the Pioneer Trail Interchange. It is an absolute misuse of taxpayer relief funds and will facilitate the continued destruction of Spruce Creek Watershed. It is an important parcel of land for wildlife (is a corridor to surrounding areas from Spruce Creek) and will add more pollution to the area. Not only that but this interchange is not needed as the Port Orange and New Smyrna Beach exits are so close together. This Interchange (with taxpayer money) seems only to benefit land developers in the area for building more homes. Our money and relief funds should be used for more pertinent local issues such as land preservation for flood mitigation or building homeless shelters and food banks.

Thank you,

Rebecca Chaffee

NSB resident

Good afternoon~

Would it be possible to send me a Link to where I might view the proposed Pioneer Trail Interchange so as to get a complete picture of what the drawings are?

I appreciate it, Thank-you

Arthur E. vonBulin

171 Live Oak Court

New Smyrna Beach, Florida 32168

702-403-3356



To Whom it May Concern....I am a resident at 511 Ball Street, New Smyrna Beach, and I object to the project for the additional interchange with I-95 between the existing NSB and Port Orange interchanges. It endangers the sensitive wetland area adjacent to Doris Leaper's Spruce Creek Preserve.

As researched and advised, "if built, this project and associated secondary impacts will bring about the loss of hundreds of acres of critical wetlands in Volusia County, FL, as well as destroy habitat corridors needed to maintain the health and biodiversity of Doris Leeper Spruce Creek Preserve."

Wetlands are vital ecosystems. Home to 40 percent of the world's species, they protect us from flooding, provide food and clean water, play a crucial role in combating climate change, maintain stream flows, remove pollution, control shoreline erosion, sequester carbon, provide recreation and aesthetics for residents and visitors to enjoy. Wetlands recharge our groundwater which store our water to ensure supply during dry periods.

Wetlands provide habitat for thousands of species of aquatic and terrestrial plants and animals but they are critically important for the survival humans too, from the mitigation of Climate Change to the protection of human settlements from floods.

If we protect wetlands, we also protect our planet and ourselves.

In the words of Joni Mitchell "they've paved paradise and put up a parking lot." We cannot lose anymore of these precious, life giving natural areas.

We do not need new highways. Let' repair the infrastructure we already have.

Joyce Cusimano

511 Ball Street

New Smyrna Beach, FL 32168

I want to say as a Port orange 50 year resident that in my opinion it makes absolute sense to create a new interchange to reduce the ridiculous traffic we have at our I95 interchange on Dunlawton. All due to the increase of residences on the Pioneer Trail area of Samsula and the Williamson and Airport road increased residences. There is NO other answer to this traffic problem....

CCuster33@aol.com



I write this email to let you know of my opposition to the proposed I95 / Pioneer Trail exchange. This proposal makes no sense in light of the many downsides, which include but are not limited to:

- flood water in the area
- water runoff into existing wetlands which will further spread harmful items to wildlife
- increased traffic to an area already stretched past capacity at peak times
- improper or non existent study by EPA

In short, the potential benefit of this exchange is far outweighed by the multitude of drawbacks. Most local residents, the people who have to bear the burden of this proposed exchange, are in opposition. Local voices should outweigh bureaucratic intrusion from outside sources. I urge the rejection of the proposed exchange. Regards, Jeff

Jeff Tyrrell 203-722-2974

431 Gleneagles Dr New Smyrna Beach, Florida 32168

My wife and I have lived full time in Sugar Mill for the past 12 years and have been life long residents of Central Florida, spending time in new Smyrna Beach frequently. During the time we have have been full time residents, we have seen New Smyrna Beach change from a lovely beach town to a city run amok with uncontrolled growth with very little planning for the consequences.

While I am not naive to believe we can stop community growth, even if we want to. I do believe with proper planning we can minimize the negative impact on current residents that have supported this community for years. The pioneer interchange will have dramatic effects on the current residential developments along Pioneer Trail. Traffic will increase beyond expectations creating traffic log jams along a 2 lane road that can't possibly the traffic load. This will make it difficult for residents to enter or leave their subdivisions and homes leading to excess traffic congestion and more accidents.

If you going to go ahead with this unwanted and unneeded project, then Pioneer Trail must be increased to a 4 lane road before the interchange is built, not afterwards. This would be prudent planning and handling growth, we may not want properly. Don't increase insurmountable traffic problems by building an interchange with out increasing the roads to handle the increase in usage. You will not be good stewards for the residents you work for if you do.

James Lorch

Ph 813-205-8867

Sugar Mill Subdivision Resident



I am totally opposed to the creation of the exchange. I live in a quiet residential neighborhood off of Pioneer Trail (Sugar Mill) and the traffic from this exchange will be devastating to the ecology and safety of my neighborhood. The flooding issue experienced in my neighborhood after the 2 storms this past fall, will be greatly exacerbated with the removal of trees and tampering with estuaries that will occur in building this exchange. The price tag is outrageous, and funds should not be used in this manner. This exchange is being consider solely for a developer's purpose, not for the citizens of New Smyrna Beach. Please act on the behalf of preserving our fragile ecosystem and OPPOSE the Pioneer Trail exchange!

With much appreciation,

Maureen Tyrrell
431 Gleneagles Drive New Smyrna Beach

Please stop development of the Pioneer Trail Interchange at I-95. We need to protect this area from development for the sake of the environment.

Nancy Long
1967 Red Cedar Circle
South Daytona FL 32119

I am a resident and business owner in Volusia County. I write in objection to the proposed I-95/Pioneer Trail Interchange, and the allocation of any funds to this project. I stand with thousands of neighbors and friends who are against the taking of conserved lands and the areas that buffer them for unnecessary and unwanted roads. The community is adequately served by the interchange at State Road 44. The damage to our environment, loss of land to pavement incapable of absorbing and filtering surface water is dangerous and unacceptable.

On behalf of myself, my business and the environmental organizations I work with and support, I urge denial of permits and amendments to the existing Long Range Transportation Plan and any further spending on this harmful an unwanted project. I strongly request no building be allowed. Please transmit this to the Transportation Planning Organization and let me know if I might assist you.

Sincerely,
Lori Sandman, Esq.
Sandman Law Office, PLLC
125 Basin Street
Suite No. 206
Daytona Beach, FL 32114
(o) 386.206.2898 (c) 406.396.5804
Lori@SandmanLP.com
www.sandmanlp.com
Licensed in Florida, Pennsylvania and with the USPTO



My comment is a resounding NO to this project! Reasons:

- 1) The obvious damage that will be done to our precious wetlands.
- 2) The obvious traffic congestion that will occur in the immediate area as well as the roads leading into New Smyrna Beach which currently are primarily residential.
- 3) The high number of low income housing that will negatively be affected.

Bob A.

My family and I have strong concerns regarding the potential addition of a interchange at Pioneer Rd and I-95 in New Smyrna Beach. We have a home in Sugar Mill Country Club, and would be affected tremendously by this interchange going forward.

Our primary area of concern lies with the fact that currently, Pioneer Rd is a two lane road, and would not have the capacity to handle a large increase in big semi trucks/increased car traffic, under its current condition. We also do not wish to see Pioneer Rd. widened for many reasons: New Smyrna Beach used to be a nice secret to the visiting world, and now, even without the addition of this interchange, it has increased it's tourism revenues greatly, as well as its traffic congestion. We homeowners purchased property because we liked the quietness of the area. Not that we want NSB to suffer without visitor revenue, but the current option to get to downtown NSB via Rt 44 is sufficient, and already wide enough road to accommodate those wanting to visit our lovely town.

PLEASE do NOT put in this interchange!

Sincerely,

Steve and Amy Mills
165 Turnberry Cr. NSB, FL 32168



I would like to draw your attention, in case you were not aware, that a letter was submitted this morning representing the comments and concerns and opposition of thousands of citizens. I find that this proposal has not been fully vetted for the extent to which it directly threatens the environment in terms of flora and fauna, in particular native and endangered species. Has an accurate inventory of endangered species even been conducted? I also question the extent to which you have done your homework in terms of public health impacts. Have you completed all the necessary studies to determine what the long term implications are for public health. Construction entails all sorts of potential hazards for flora and fauna. I question the financial basis of this proposal. The use of American Rescue Plan Act funds could be better spent on things such as investments in water quality, broadband infrastructure or greater assistance to households. Gee – it could be used to increase the pay of essential workers. Lack of transparency in the proposal and refusal to provide needed information that citizens are entitled review makes me question whether contacting the Federal government for citizen assistance is warranted. All parts of Florida's environment, public health infrastructure, and water quality to name just a few are being decimated by ill-thought developmental schemes. You can actually stop another disastrous environmental situation from occurring. I hope you will step back and stop this project.

Denise DeGarmo
denise_degarmo@mac.com

This project is an obvious sweetheart deal between the State of Florida, and the Governor's close confidant, Mori Hosseini - real estate developer. The public stands little to no benefit from the project which is only intended to spur further development of this environmentally sensitive area. Our area is already developed beyond its natural capacity to sustain more development. This project is not additive to our quality of life, and the state has not demonstrated it's case for support - also the funds proposed to be used for this project are pork barrel COVID funds - I expect our governor to be opposed to using pork barrel funds for any reason, even when it benefits his friends.

Bryon White
bryon@yauponbrothers.com



RE: Pioneer Trail/I-4 Interchange Proposal

I wish to convey my questions and concerns regarding the Pioneer Tr. interchange proposal. These include the following:

1. there appears to be little or inadequate environmental investigation of the negative impacts of the interchange on the existing public conservation area located between the site & Spruce Creek, particularly the effects on fauna, flora, water quality & quantity, not to mention the effects on the Spruce Creek Outstanding Florida Waters (with its water quality, fauna, & flora issues) - there has been considerable public and private investment in these and that investment must be protected;
2. there have been allegations (whether true or not) that this project may be political pork (w. taxpayer money, incl. ARPA funding) to a well-connected political donor; and
3. the cost estimates have ballooned to more than about \$209 million (at this time), using ARPA funds, for a project that appears unnecessary at this location at this time (i seem to recall that funds for fixing SR 44 from NSB to DeLand, then called "death alley," were diverted to build the LPGA Blvd. interchange on I-95).

Thank you for your consideration of these issues.

Sincerely,

John Baker
POB 530351 DeBary, FL 32753

I wonder what the motivation is to add another I95 interchange at Pioneer Trail? The interchange at 44 is not overloaded, nor is I95 hurting for another interchange. Is it only for the convenience of a few well-to-do residents who can't bear the minor inconvenience of traveling to 44 to enter the interstate? It seems like a foolish waste of resources to me.

Vote no.

Thanks. NSB resident Ted Droppa



[Click here for Submitted Attachments with this public comment](#)

Herein, we are submitting comments in opposition to the proposed I-95/Pioneer Trail Interchange in Volusia County, and the allocation of any funds to it. Please find attached our Main Comment Letter (exactly as submitted to the FDEP last year), our Application Response Rebuttal (again, as submitted to FDEP originally), a Transportation Report, and a Letter from the Volusia County Chair calling for an investigation into FDOT's misuse of a "Categorical Exclusion."

These comments represent groups, coalitions, organizations, businesses, and individuals totaling several thousand people. We hope you carefully review our comments, which have already been submitted to the St. Johns River Water Management District, FDOT, and FDEP. (Apologies for any broken links, as several of the websites linked therein have updated since last year.)

Since the FDOT's last public meeting in 2020, the project has changed and expanded significantly, adding new elements that were never there before and which were never presented to the public. It is clear to us that the public deserves more time for further review in the interest of full transparency and preventing irreversible damage to our environment, health, and way of life.

We strongly recommend denial of this ARPA amendment and any associated permits, as the "No Build" solution is what the majority of the public wants. So please do not amend the 2045 Long Range Transportation Plan to bestow \$100+ million to this controversial and harmful project. Please transmit these comments to the TPO Board and its subcommittees, and let us know if there will be a chance for remote public comments (and how to access that) at these upcoming meetings.

We are happy to meet with you to discuss more details of our concerns at your convenience. Thank you for your time.

Sincerely,

The Save Don't Pave Spruce Creek Coalition
SaveDontPaveSpruceCreek@gmail.com

Florida Defenders of the Environment
Jim Gross, PG, CPG, Executive Director
<https://fladefenders.org>

NSB Residents' Coalition, Inc.
<https://www.ournsb.org/>

DREAM GREEN VOLUSIA
dreamgreenvolusia@gmail.com

Climate Reality Project: Daytona Beach Area, FL Chapter
Kat Paro, Chapter Chair
crpdbachapterchair@gmail.com



Comment continued from previous page

Bear Warriors United, Inc.
Katrina Shadix, Executive Director
bearwarriorsunited@gmail.com

IDEAS For Us
UN-Accredited NGO
Kristin Anderson
kristin.anderson@ideasforus.org

Lilly Rose Café, New Smyrna Beach, FL
Lillyrosecafe@gmail.com

SAVE THE FROGS!
Kerry Kriger, Ph.D., Executive Director
kerry@savethefrogs.com

Stone Crab Alliance
Co-founder Karen Dwyer, Ph.D.
dwyerka@gmail.com

Sustainability Leaders Initiative, Inc.
A Florida Non-Profit Organization
Katrina Shadix, Executive Director

The SaveSpruceCreek Team
SaveSpruceCreek@gmail.com

The Sweetwater Coalition of Volusia County, Inc.
uneasement@gmail.com

Derek LaMontagne, Port Orange resident
VolusiaDerek@gmail.com

Lorraine Sharp
New Smyrna Beach, FL 32168

Ronald Nekula
New Smyrna Beach, FL 32168

Joan Tyrrell, Jeff Tyrrell, and Maureen Tyrrell
New Smyrna Beach, FL

William D. Lenz
3049 Pioneer Trail, New Smyrna Beach, Florida 32168
Wredryder@aol.com



Comment continued from previous page

Denise DeGarmo, PhD
Professor Emerita, SIUE
International Environmental Security
279 Luis Lane, Debary, FL 32713
denise_degarmo@mac.com

Lillian Moore
Port Orange resident, New Smyrna Beach business owner

Sally Spencer
826 E 23rd Ave, New Smyrna Florida 32169

**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

V. ACTION ITEMS

D. REVIEW AND APPROVAL OF RESOLUTION 2023-03 AMENDING THE FY 2022/23 TO FY 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (ROLL CALL VOTE REQUIRED)

Background Information:

The Florida Department of Transportation has requested an amendment to the FY 2022/23 to FY 2026/27 Transportation Improvement Program (TIP). The proposed amendment programs funding for seven (7) new projects and revises funding for two (2) existing projects as describe in the enclosed FDOT TIP Amendment request letter and summarized below:

- Programs additional funding for the Pioneer Trail Interchange Project in FY 2022/23 (FM# 436292-1)
- Programs funding for a new 5310 transit capital project in FY 2022/23 (FM# 451133-1)
- Programs funding for a new 5310 transit operations project in FY 2022/23 (FM# 452481-1)
- Programs funding for a new 5310 transit operations project in FY 2022/23 (FM# 452510-1)
- Programs funding for a new 5310 transit operations project in FY 2022/23 (FM# 452480-1)
- Programs funding for a new 5310 transit capital project in FY 2022/23 (FM# 452480-2)
- Programs funding for a new operation safety project in FY 2022/23 (FM# 245316-6)
- Programs funding for a new electric vehicle infrastructure project in FY 2022/23 (FM# 452364-5)
- Programs local funding for the Flagler Central Commerce Parkway Connector Project in FY 2022/23 (FM# 436292-1)

The proposed amendment is described in the enclosed Resolution 2023-03 and Attachment "A".

ACTION REQUESTED:

MOTION TO APPROVE RESOLUTION 2023-03 AMENDING THE FY 2022/23 TO 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) BY ROLL CALL VOTE



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

January 13, 2023

River to Sea Transportation Planning Organization
ATTN: Ms. Colleen Nicoulin, Interim Executive Director
2570 West International Speedway Boulevard, Suite 100
Daytona Beach, FL 32114-8145

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

****REVISED****

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO amend the FY 2022/23-2026/27 TIP.

Project #436292-1 is programmed for major improvements for the I-95 @ Pioneer Trail Interchange. This project received federal stimulus funding (ARPA) in FY 23 and FDOT has added funds to the Construction and Railroad/Utilities phases to keep production of the project moving forward. The increase in funds in FY 23 requires an amendment to the TIP so that the project may receive authorization for use of federal funds. The highlighted areas of the table below show what is requested to be amended into the TIP. The other information in the table reflects funding and phases for the entire project, including all phases for FY 23.

Please use the information below to revise the TIP page for this project accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
436292-1	I-95 at Pioneer Trail	N/A	2.0 miles	PE	ACSA	\$ 128	2023
					ARPA	\$ 2,048,368	
					DDR	\$ 449,843	
					DIH	\$ 34,874	
					Total	\$ 2,533,213	

				ROW	ACFP	\$ 49,091	
					ACSA	\$ 1,500,000	
					ARPA	\$ 6,539,703	
					DDR	\$ 2,886,583	
					DIH	\$ 13,000	
					NFP	\$ 3,789,801	
					SA	\$ <u>2,012,616</u>	
					Total	\$ 16,790,794	
				RRU	ACNP	\$ 3,467,000	
					ACSA	\$ 1,223,584	
					DDR	\$ 5,252,674	
					LF	\$ 1,083,050	
					SA	\$ <u>1,000,000</u>	
					Total	\$ 12,026,308	
				ENV	DDR	\$ 3,091,409	
					SA	\$ 890,735	
					TALT	\$ <u>821,417</u>	
					Total	\$ 4,803,561	
				CST	ARPA	\$ 83,577,158	
					ACNP	\$ 6,415,301	
					DIH	\$ 102,700	
					LF	\$ <u>13,756</u>	
					Total	\$ 90,108,915	
				Project	Total	\$ 126,262,791	

Projects #451133-1, #452481-1, #452510-1, #452480-1 and # 452480-2 are transit projects through the 5310 Transit program and are typically managed by local service providers. They must be added to the TIP so that authorization of funding can be obtained.

Project #245316-6 is an operational safety project for lidar/thermos cameras for pedestrian/bike detection on movable bridges throughout the Orlando and Daytona areas. This project will be delivered using a districtwide contract and must be added to the TIP so that authorization to use federal funds on the project can be obtained.

Project #452364-5 received federal grant funding to implement the National Electric Vehicle Infrastructure Program (NEVI). The project will consist of deployment of direct current fast charges (DCFCS) along alternate fuel corridors (AFCS) to serve drivers of electric vehicles by providing charging stations. Phase 1 of this project will include location(s) in Flagler County along the I-95 corridor. This project is delivered using a districtwide contract and must be added to the TIP to receive authorization to use federal funding for the project.

Project #450921-1 received a legislative appropriation of earmarked funds during the most recent state legislative session. In addition to these funds, a local commitment has been programmed on the project with is greater than \$2M and 20% of the total cost for

the construction phases of the project. The TIP must be amended to meet planning consistency for a reevaluation of the NEPA document approval.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
451133-1	5310 Capital-Port Orange/Daytona UZA-Flagler BoCC	N/A	N/A	CAP	DPTO DU LF Total	\$ 26,974 \$215,790 <u>\$ 26,974</u> \$269,738	2023
452481-1	5310 Operating- Port Orange/Daytona UZA-Flagler County BoCC	N/A	N/A	OPS	DU LF Total	\$ 71,230 <u>\$ 71,230</u> \$142,460	2023
452510-1	5310 Operating- Non Urban UZA- Flagler County Board of County Commission	N/A	N/A	OPS	DU LF Total	\$20,718 <u>\$20,718</u> \$41,436	2023
452480-1	5310 Operating- Port Orange/Daytona UZA-Conklin Davis Center for VI	N/A	N/A	OPS	DU LF Total	\$48,248 <u>\$48,248</u> \$96,496	2023
452480-2	5310 Dist CAP- Port Orange/Daytona UZA-Conklin Davis Center for VI	N/A	N/A	CAP	DPTO DU LF Total	\$ 28,984 \$231,867 <u>\$ 28,984</u> \$289,835	2023
245316-6	I-4 Traff. Surv. Syst. Greater Orlando Area Greater Daytona Area	N/A	N/A	CST	ACSS	\$1,211,820	2023
452364-5	I-95 (SR-9) "GAP" 15B – EV DCFCS (Phase 1)	N/A	.182 miles	CAP	GFEV	\$900,000	2023

450921-1	Flagler Central Commerce Parkway Connector- Bunnell	US Highway 1 (N State St)	SR 100 (E Moody Blvd)	CST	GR23 LF Total	\$6,800,000 <u>\$4,138,655</u> \$10,938,655	2023
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As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Anna Taylor

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
Kathy Enot, FDOT
Heather Chazez, FDOT
Jo Santiago, FDOT D5 Transit Office
FDOT D5 MPO Liaisons
FDOT D5 Work Program
FDOT D5 LAP
FDOT D5 LAP Design

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2023-03

**RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE FY 2022/23 TO FY 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the River to Sea TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the River to Sea TPO regarding the FDOT adopted Five-Year Work Program.

NOW, THEREFORE, BE IT RESOLVED, by the River to Sea TPO that the:

1. River to Sea TPO's FY 2022/23 to FY 2026/27 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
2. Chairperson of the River to Sea TPO (or his/her designee) is hereby authorized and directed to submit the FY 2022/23 to FY 2026/27 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation);
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the River to Sea TPO held on the **25th** day of **January 2023.**

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

DeLand Mayor Christopher M. Cloudman
1st Vice Chairperson, River to Sea TPO

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on January 25, 2023.

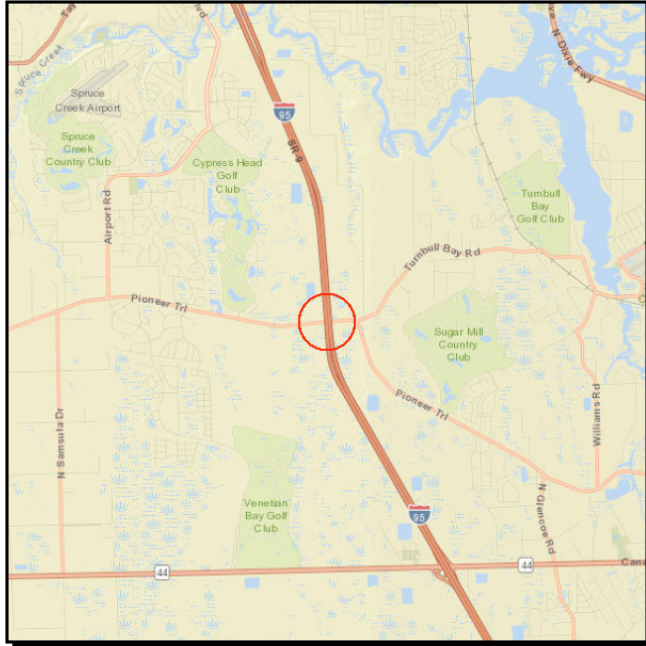
ATTEST:

DEBBIE STEWART, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

4362921

I-95 Interchange at Pioneer Trail

SIS



Work Summary: INTERCHANGE (NEW) **From:** I-95 Interchange at Pioneer Trail

To:

Lead Agency: Florida Department of Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DSB	DIH	102,700	0	0	0	0	102,700
ROW	ACFP	132,000	500,000	98,000	0	0	730,000
ROW	DIH	13,000	40,000	0	0	0	53,000
DSB	ARPA	54,636,400	0	0	0	0	54,636,400
RRU	ACNP	750,000	0	0	0	0	750,000
DSB	LF	13,756	0	0	0	0	13,756
RRU	LF	0	287,500	0	0	0	287,500
Total		55,647,856	827,500	98,000	0	0	56,573,356

Prior Cost < 2022/23: 34,046,878

Future Cost > 2026/27: 0

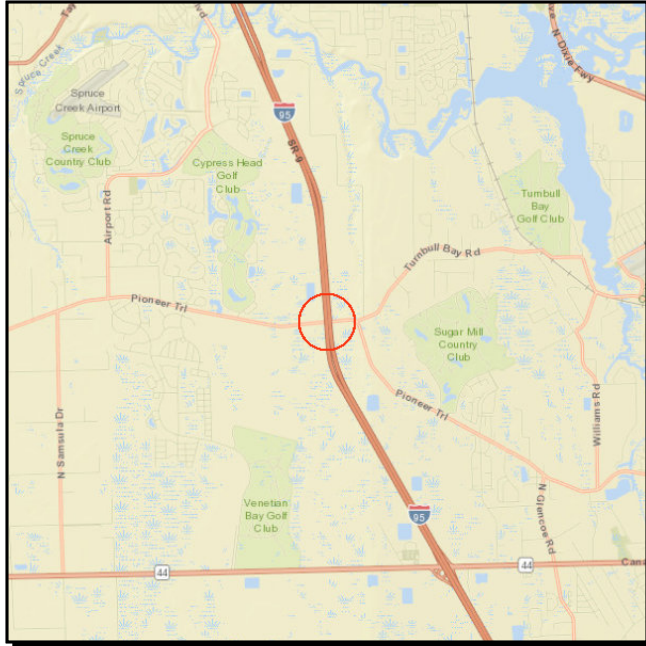
Total Project Cost: 90,620,234

Project Description: This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) in Volusia County. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B)

4362921

I-95 Interchange at Pioneer Trail

SIS



Work Summary: INTERCHANGE (NEW) **From:** I-95 Interchange at Pioneer Trail

To:

Lead Agency: Florida Department of Transportation

Length: 2.0 miles

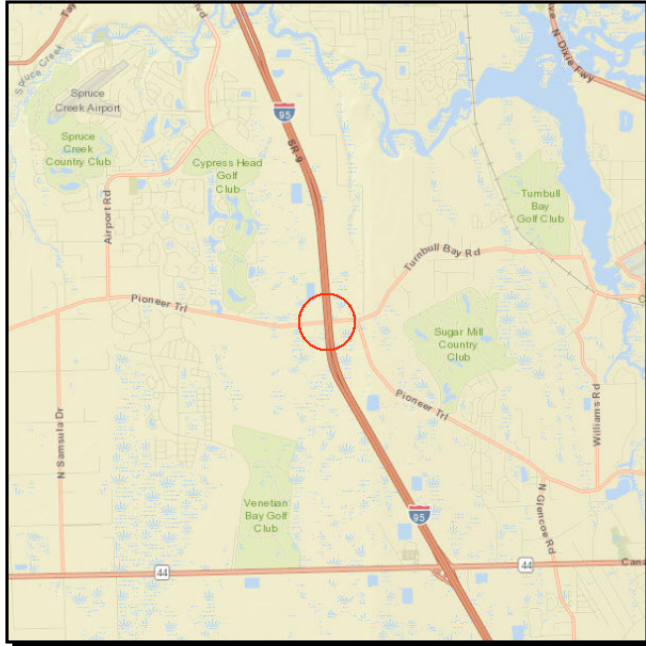
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	DDR	5,252,674	0	0	0	0	5,252,674
PE	DIH	34,874	0	0	0	0	34,874
PE	DDR	449,843	0	0	0	0	449,843
ROW	DDR	2,886,583	0	0	0	0	2,886,583
ENV	DDR	3,091,409	0	0	0	0	3,091,409
ROW	SA	2,012,616	0	0	0	0	2,012,616
ROW	ARPA	6,539,703	0	0	0	0	6,539,703
RRU	LF	1,083,050	287,500	0	0	0	1,370,550
CST	LF	13,756	0	0	0	0	13,756
ROW	DIH	13,000	40,000	0	0	0	53,000
CST	ACNP	6,415,301	0	0	0	0	6,415,301
ENV	SA	890,735	0	0	0	0	890,735
RRU	SA	1,000,000	0	0	0	0	1,000,000
CST	DIH	102,700	0	0	0	0	102,700
RRU	ACSA	1,223,584	0	0	0	0	1,223,584
PE	ARPA	2,048,368	0	0	0	0	2,048,368
CST	ARPA	83,577,158	0	0	0	0	83,577,158
ENV	TALT	821,417	0	0	0	0	821,417

Continued on Next Page

4362921

I-95 Interchange at Pioneer Trail

SIS



Work Summary: INTERCHANGE (NEW) **From:** I-95 Interchange at Pioneer Trail

To:

Lead Agency: Florida Department of Transportation

Length: 2.0 miles

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	ACFP	49,091	500,000	98,000	0	0	647,091
ROW	NFP	3,789,801	0	0	0	0	3,789,801
PE	ACSA	128	0	0	0	0	128
ROW	ACSA	1,500,000	0	0	0	0	1,500,000
RRU	ACNP	3,467,000	0	0	0	0	3,467,000
Total		126,262,791	827,500	98,000	0	0	127,188,291

Prior Cost < 2022/23: 34,046,878

Future Cost > 2026/27: 0

Total Project Cost: 161,235,169

Project Description: This project involves a new interchange along Interstate 95 (I-95) at Pioneer Trail (County Road 4118) in Volusia County (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-20 (Table 6-12) and Appendix B).

4511331

5310 Capital - Port Orange/Daytona UZA-Flagler BoCC

Non-SIS

No Map
Available

Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Lead Agency: Flagler County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	26,974	0	0	0	0	26,974
CAP	LF	26,974	0	0	0	0	26,974
CAP	DU	215,790	0	0	0	0	215,790
Total		269,738	0	0	0	0	269,738

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 269,738

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4524811

5310 Operating-Port Orange/Daytona UZA-Flagler County BoCC

Non-SIS

Work Summary: OPERATIONS

From:

To:

Lead Agency: Flagler County

No Map
Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	71,230	0	0	0	0	71,230
OPS	LF	71,230	0	0	0	0	71,230
Total		142,460	0	0	0	0	142,460

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 142,460

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4525101

5310 Operating-Non Urban UZA-Flagler County Board of County

Non-SIS

Work Summary: OPERATIONS From:

To:

Lead Agency: Flagler County

No Map
Available

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	20,718	0	0	0	0	20,718
OPS	LF	20,718	0	0	0	0	20,718
Total		41,436	0	0	0	0	41,436

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 41,436

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4524801

5310 Operating-Port Orange/Daytona UZA-Conklin Davis Center for VI Non-SIS

No Map
Available

Work Summary: OPERATIONS

From:

To:

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	48,248	0	0	0	0	48,248
OPS	LF	48,248	0	0	0	0	48,248
Total		96,496	0	0	0	0	96,496

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 96,496

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

4524802

5310 Dist CAP-Port Orange/Daytona UZA-Conklin Davis Center for VI Non-SIS

No Map
Available

Work Summary: CAPITAL FOR FIXED ROUTE
From:
To:

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	28,984	0	0	0	0	28,984
CAP	LF	28,984	0	0	0	0	28,984
CAP	DU	231,867	0	0	0	0	231,867
Total		289,835	0	0	0	0	289,835

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 289,835

Project Description: (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Page 6-14 (Table 6-9), Page 6-18 and Appendix D)

2453166

I-4 Traff. Surv. Syst. Greater Orlando Area Greater Daytona Area

Non-SIS

No Map
Available

Work Summary: SAFETY PROJECT From:

To:

Lead Agency: Florida Department of
Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSS	1,211,820	0	0	0	0	1,211,820
Total		1,211,820	0	0	0	0	1,211,820

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 1,211,820

Project Description: Operational safety project for lidar/thermos cameras for pedestrian/bike detection on movable bridges throughout the Orlando and Daytona areas. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4523645

I-95 (SR-9) "GAP" 15B - EV DCFCS (Phase 1)

Non-SIS

No Map
Available

Work Summary:

From:

To:

Lead Agency:

Florida Department of
Transportation

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	GFEV	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 900,000

Project Description: Deployment of direct current fast charges (DCFCS) along alternate fuel Corridors (AFCS) to serve drivers of electric vehicles by providing charging stations. Phase 1 of this project will include location(s) in Flagler County along the I-95 Corridor. (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5)

4509211

Flagler Central Commerce Parkway Connector - Bunnell

Non-SIS

No Map
Available

Work Summary:

NEW ROAD
CONSTRUCTION - 2

From:

US Hwy 1 (N State St)

To:

State Road 100 (E Moody Blvd)

Lead Agency:

Flagler County

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	GR23	6,800,000	0	0	0	0	6,800,000
<u>CST</u>	<u>LF</u>	<u>4,138,655</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,138,655</u>
Total		6,800,000 <u>10,938,655</u>	0	0	0	0	6,800,000 <u>10,938,655</u>

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: ~~6,800,000~~ 10,938,655

Project Description: Construction of a new 2-lane roadway with associated infrastructure and utilities from US Hwy 1 (N State St) to State Road 100 (E Moody Blvd). . (Reference 2045 Long Range Transportation Plan, Pages 2-3 to 2-5, Pages 6-12 (Table 6-8) and 6-21 (Table 6-13) and Appendix B).

**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

V. ACTION ITEMS

E. REVIEW AND APPROVAL OF RIVER TO SEA TPO OFFICE LEASE TERMINATION AGREEMENT

Background Information:

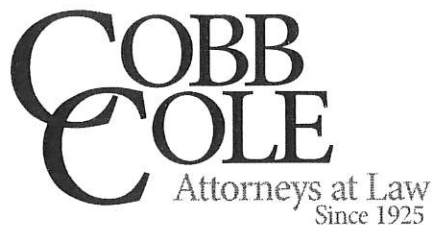
As specified in the attached Notice of Lease Termination, the TPO's current office lease will terminate on February 28, 2023. At their January 4, 2023 meeting, the Executive Committee directed the Executive Director to engage the TPO Legal Counsel to negotiate the terms of the lease termination. These efforts are currently ongoing.

An update of the status of the negotiations and additional information will be provided at the TPO Board meeting.

ACTION REQUESTED:

MOTION TO APPROVE RIVER TO SEA TPO OFFICE LEASE TERMINATION AGREEMENT

Scott W. Cichon
Robert A. Merrell III
John P. Ferguson
Mark A. Watts
Heather Bond Vargas
Michael J. Woods
Raymond L. Schumann
Kathleen L. Crotty
Michael O. Sznapstajler
Matthew S. Welch
Robert E. Doan
William A. Rice
Douglas J. Collins
Sara E. Glover
Holly W. Zitzka
Jessica L. Gow
Nika K. Hosseini
Sydney V. Cichon
Brandon T. Byers
Baylee D. Bunyard
Anne M. Kehrli
James P. Love III



Daytona Beach • DeLand

149 South Ridgewood Avenue, Suite 700
Daytona Beach, Florida 32114
(386) 255-8171
CobbCole.com

OF COUNSEL
Larry D. Marsh
Frederick B. Karl, Jr.

RETIRED
Thomas S. Hart

William M. Cobb
(1881-1939)
Thomas T. Cobb
(1916-2004)
W. Warren Cole, Jr.
(1926-2008)

December 29, 2022

**VIA CERTIFIED MAIL
RETURN RECEIPT REQUESTED
RECEIPT NO: 9590940277572152321208
And VIA U.S. FIRST CLASS MAIL**

River to Sea Transportation Planning Organization, Inc.
Attn: Colleen Nicoulin, AICP
2570 W. International Speedway Blvd., Ste. 100
Daytona Beach, FL 32114

Re: Notice of Termination of Lease

Dear Ms. Nicoulin:

My law firm and I have the pleasure of representing Root Riverfront Partners, LLC ("Landlord"), and have consulted with the Landlord regarding the building located at 2570 West International Speedway Blvd., Daytona Beach, Florida, known as "Indigo Professional Centre" ("Building").

The purpose of this letter is to formally notify you that as a result of damage to the Building caused by numerous tropical storm events this year and after consultation with contractors and construction experts, it has been determined that repairs to the Building will take in excess of 120 days construction work to repair. Thus, pursuant to Section 16.C of your the Lease, either party may terminate the Lease. Therefore, the Landlord is terminating the Lease, effective February 28, 2023. You are directed to vacate the leased premises before the end of business on February 28, 2023. Failure to timely vacate the premises and Building will result in legal action and the incurrence of additional damages and costs.

Please note, the Landlord is not obligated to give you until February 28th within which to vacate the Leased Premises. Nothing herein shall be construed as limiting Landlord from being able to terminate this Lease earlier than February 28, 2023 should the Landlord determine, in its sole discretion, individual or public safety protocols or governmental requirements require otherwise.

Notice of Termination of Lease Letter
December 29, 2022
Page 2

Thank you in advance for understanding the difficult position in which these storm events have placed the Landlord. The decisions here are made in the best interest of the health, safety and welfare of all involved.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ray Schumann', with a long horizontal flourish extending to the right.

Raymond L. Schumann

Direct Dial (386) 323-9272

Email Ray.Schumann@CobbCole.com

Fax (386) 323-9206

cc: Client

**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

V. ACTION ITEMS

F. REVIEW AND APPROVAL OF RIVER TO SEA TPO OFFICE RELOCATION

Background Information:

As a result of the lease termination, options to relocate the office are currently being evaluate. Given the timeframe of the lease termination and the time it would take to build out a new office space to meet the TPO needs, TPO staff are considering both short term options for a temporary relocation and long-term options to relocate the office.

Additional information regarding the relocation options will be provided at the TPO Board meeting for consideration.

ACTION REQUESTED:

MOTION TO APPROVE RIVER TO SEA TPO OFFICE RELOCATION

MEETING SUMMARY

TPO BOARD

JANUARY 25, 2023

VI. PRESENTATION AND DISCUSSION ITEMS

A. PRESENTATION AND DISCUSSION OF FDOT'S TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2023/24 TO 2027/28

Background Information:

Each year, FDOT develops the Five-Year Work Program in accordance with Section 339.135, Florida Statutes. The Five-Year Work Program is an ongoing process that is used to forecast the funds available and allocate those to transportation system improvements over a five-year period.

The development of this Work Program involves coordination with local governments, including Metropolitan Planning Organizations and other city and county officials. In urbanized areas, Metropolitan Planning Organizations (MPOs) have the responsibility to develop transportation plans and prioritize transportation needs. In non-metropolitan areas, county commissions establish priorities. FDOT implements the transportation improvements identified by the TPOs and local governments. During the process, new projects are added and existing projects may be advanced or deferred based on the updated financial forecast. As a new fifth year is added to the cycle, the current year drops out of the plan and a new Five-Year Work Program is introduced.

The online Work Program Public Hearing for District Five was held virtually December 5 through December 9, 2022 with an in-person open house held on December 6, 2022.

FDOT Staff will provide a presentation of the tentative Work Program highlighting projects specific to the River to Sea TPO planning area.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

Tentative Five-Year Work Program

Fiscal Year 2023/24 to Fiscal Year 2027/28



76

River to Sea TPO
January 2023



ABOUT THE FDOT WORK PROGRAM

The FDOT Work Program is a five-year plan that includes:

- Public transit, seaport, airport and rail projects
- Transportation planning, Transportation Systems Management & Operations, engineering and design
- Right-of-Way acquisition and construction activities
- Projects based on MPO Priorities and SIS/FDOT Priorities
- FDOT Fiscal Year: July 1st to June 30th
- FDOT Work Program Public Hearing and Resources: [FDOT - WP Public Hearings](#)

Important Dates:

- District 5 Public Comment Deadline: December 23, 2022
- Florida Transportation Commission Public Hearing: March 6
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: March 21
- Florida State Legislation 2023 Session: March 7 to May 5
- Adoption: July 1, 2023

The year 2022 in review...

What were the effects of inflation on the Work Program?

Project Impacts:

- Cost Increases; material and labor shortages, premium pricing for certain materials (i.e. electrical, steel) and augmented project unknowns
- Limited competition; single bids at significant high costs, selective pursuits
- Dynamic cost estimation and predictions; forecasting of ongoing/future projects in the pipeline

ROW Impacts:

- Approximately 15% increase on land prices
- Higher severance damage and appraisal costs



Building the Tentative Work Program

Programs and Allocations:

- Resurfacing program allocations increased due to statewide needs – adjustment impacted allocations
- Changes in revenue and surcharge projections - adjustment to more conservative growth factors

2021 Bipartisan Infrastructure Law (BIL) / Infrastructure Investment and Jobs Act (IIJA):

- Extends and increases formula funding for transportation – FDOT received additional \$3.5B/35% increase
- New formula programs - Resiliency (PROTECT), Carbon Reduction (CARB/L/M/N/U), Bridge, and Electric Vehicle (EV)
- More federal funds available through competitive grant applications

Florida Economic Estimating Conference

Executive Summary

July 2022

Balancing the Tentative Work Program

- Project Commitments/Cost Increases
- Leverage fund sources
- Assess District needs
- Limited new projects:
 - Safety
 - Maintenance and Preservation
- Minimize project impacts – deferrals/deletions

“Most economic variables performed slightly better than or as well as expected in FY 21-22; however, many of the growth rates for short term have been lowered, especially in Fiscal Year 2022-23.”

FIVE-YEAR WORK PROGRAM FUNDING

The Five-Year Outlook

County	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	TOTAL
Volusia	\$140,095,025	\$77,181,738	\$157,904,646	\$54,987,990	\$57,494,066	\$487,663,465
Flagler (within TPO)	\$38,762,491	\$16,465,067	\$0	\$9,001,343	\$560,000	\$64,788,901
TOTAL	\$ 178,857,516	\$93,646,805	\$157,904,646	\$63,989,333	\$58,054,066	\$552,452,366

River to Sea TPO Region – Funding Breakdown

Project Type	Five-Year Estimated (<i>Volusia</i>)	Five-Year Estimated (<i>Flagler – in TPO</i>)	Total
Safety	\$28,977,307	\$0	\$28,977,307
Capacity	\$36,342,889	\$4,920,000	\$41,262,889
Preservation	\$182,003,288	\$49,597,692	\$231,600,980
Multi-modal	\$173,091,350	\$0	\$173,091,350
Operations	\$2,851,955	\$0	\$2,851,955
Bike/Ped	\$21,347,496	\$4,318,123	\$25,665,619
Misc.	\$43,049,180	\$5,953,086	\$49,002,266

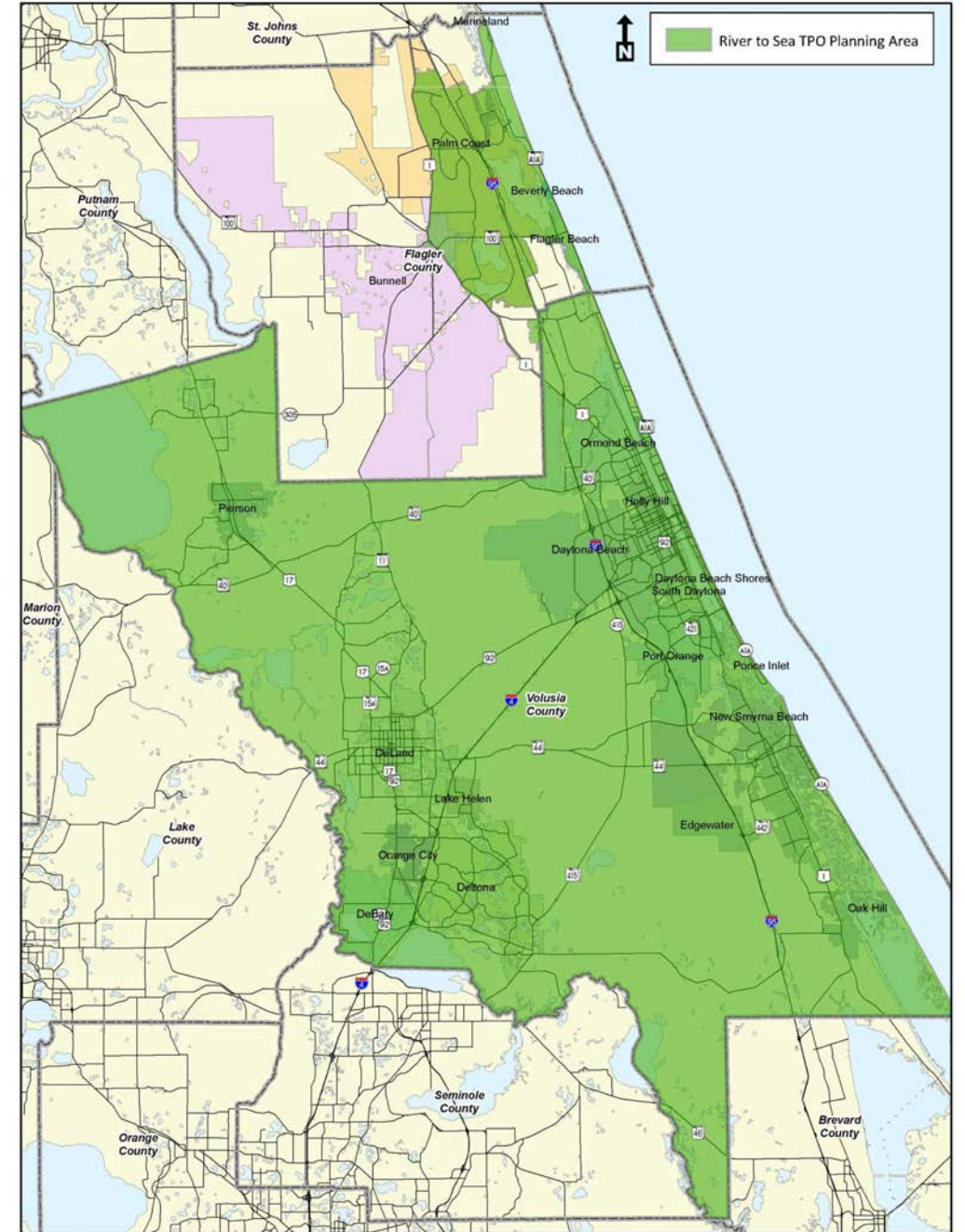
Priority Projects

31

\$83,697,515



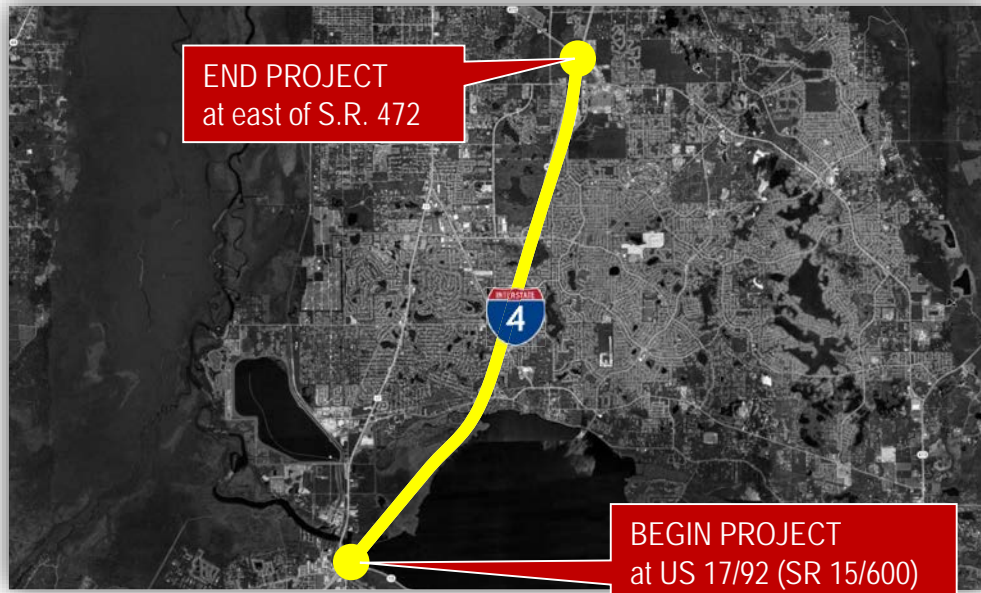
Key Projects



KEY PROJECTS – Volusia County

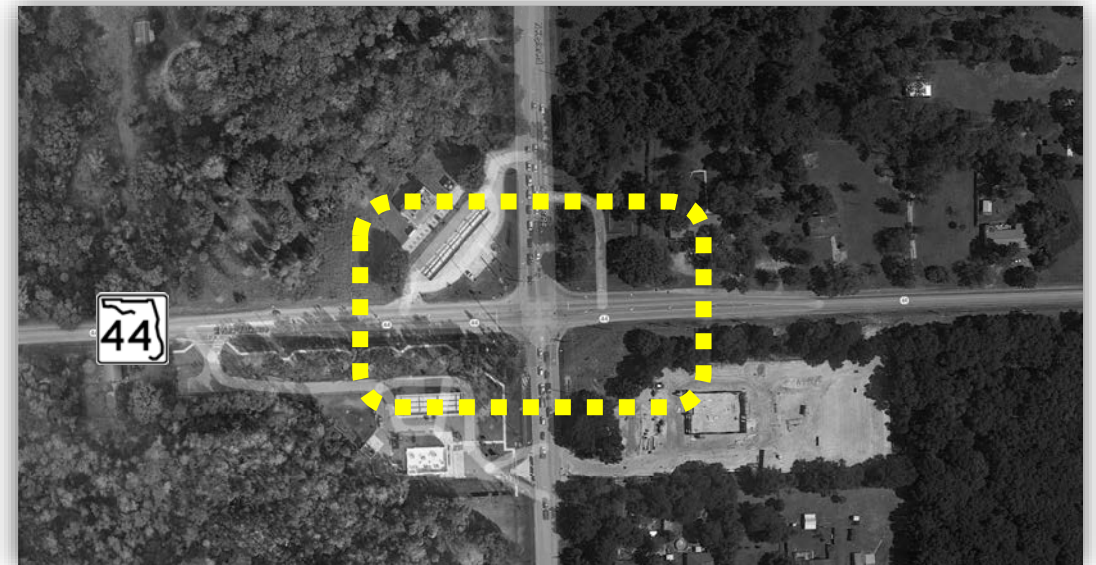
FM# 408464-2:

- SIS #1
- Interstate-4, east of U.S. 17/92 (S.R. 15/600) to ½ mile east of S.R. 472
- Add Lanes & Reconstruct
- Design funded in FY 27/28
- Funding in Tentative Work Program: \$2,323,000



FM# 431922-1:

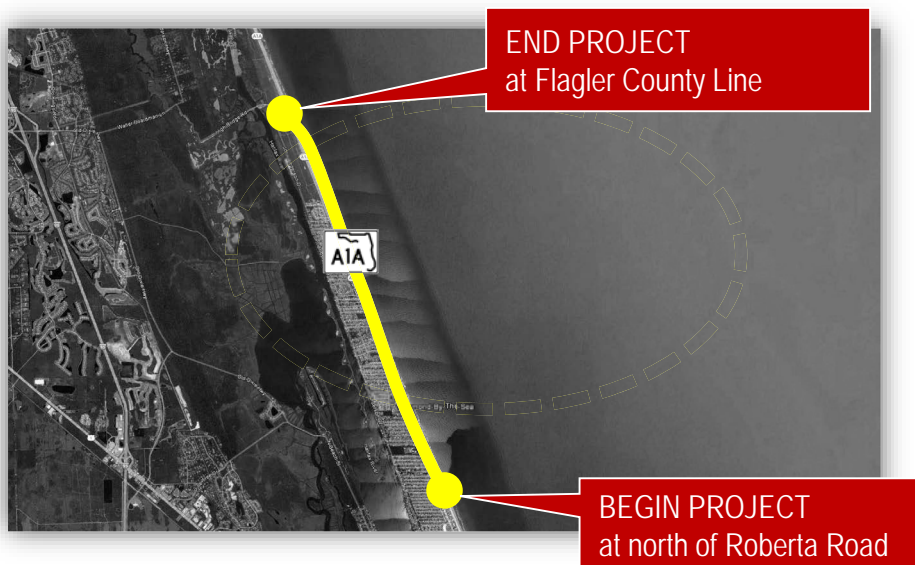
- Traffic Ops, Safety, Local Initiatives #1
- S.R. 44 at Kepler Road Intersection Improvements
- Roundabout
- Design, Right of Way, and Design-Build funded in FY 23/24
- Funding in Tentative Work Program: \$8,427,611



KEY PROJECTS – Volusia County

FM# 450946-1:

- S.R. A1A, from north of Roberta Road to the Flagler County Line
- Resurfacing
- Design funded in FY 23/24 and Construction funded in FY 25/26
- Funding in Tentative Work Program: \$19,237,720



FM# 450666-1:

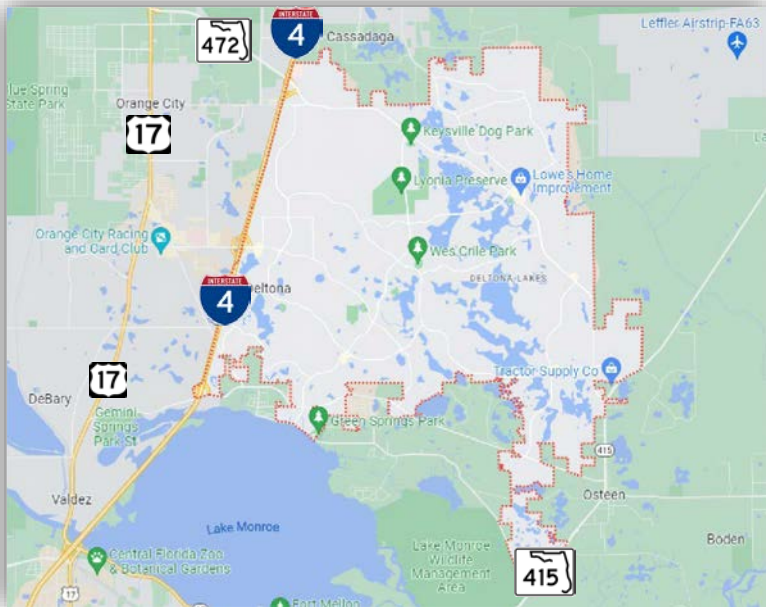
- S.R. A1A, from S.R. 5 (S. Ridgewood Avenue) to Davis Street
- Resurfacing
- Design funded in FY 23/24 and Construction funded in FY 25/26
- Funding in Tentative Work Program: \$28,694,505



KEY PROJECTS – Volusia County

FM# 446248-1:

- Bike/Ped #1
- City of Deltona Imbedded Lights Pedestrian Safety Improvement
- Pedestrian Safety Improvement
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$770,600



FM# 440950-1:

- Bike/Ped #2
- Thompson Creek Trail from Division Avenue to Wilmette Avenue
- Bike Path/Trail
- Design funded in FY 26/27
- Funding in Tentative Work Program: \$686,302

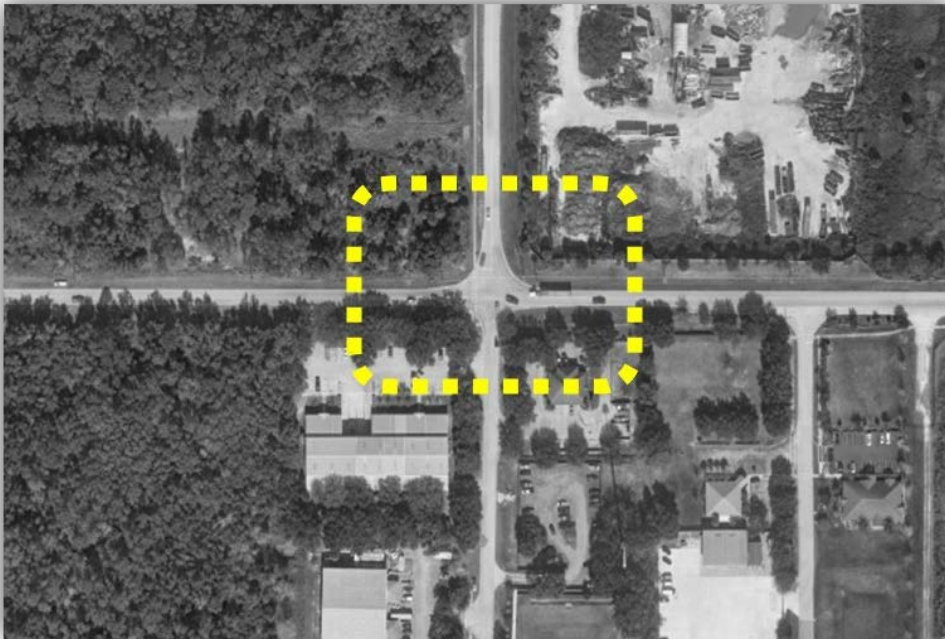
FM# 435538-1:

- Bike/Ped #4
- W. French Avenue, from Spring Trail to Valentine Park
- Bike Path/Trail
- Construction funded in FY 24/25
- Funding in Tentative Work Program: \$947,902

KEY PROJECTS – Volusia County

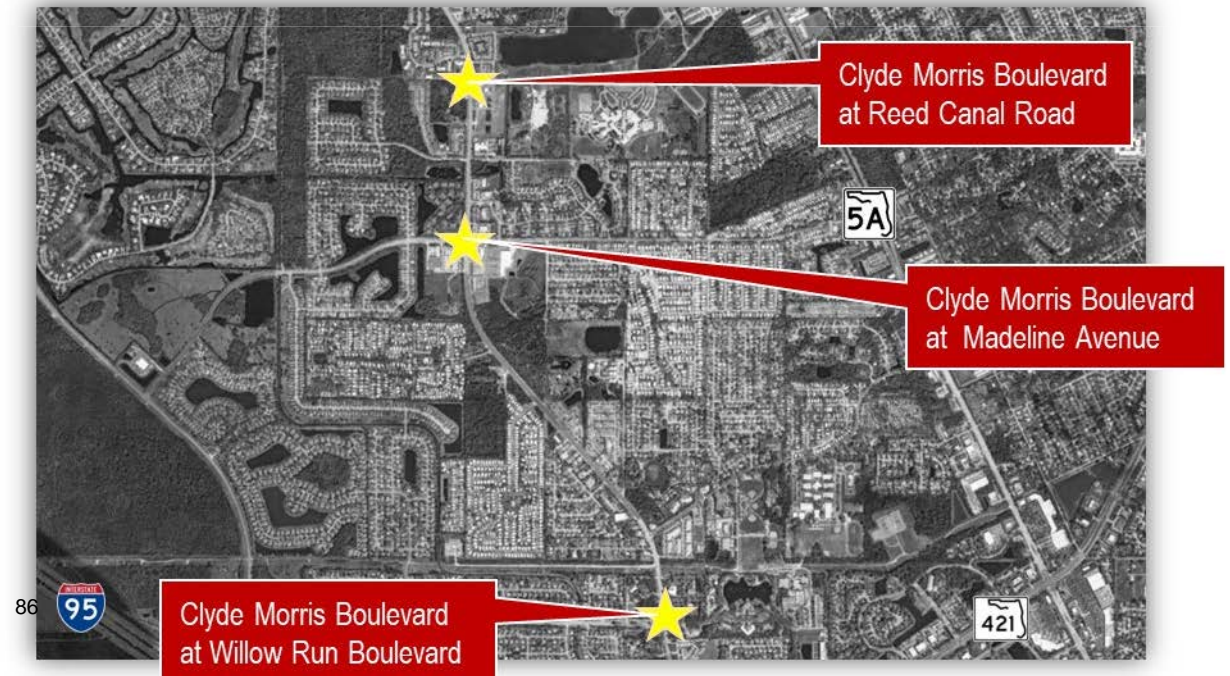
FM# 452354-1:

- Rhode Island Avenue at Leavitt Avenue Roundabout
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$1,524,357



FM# 447833-1:

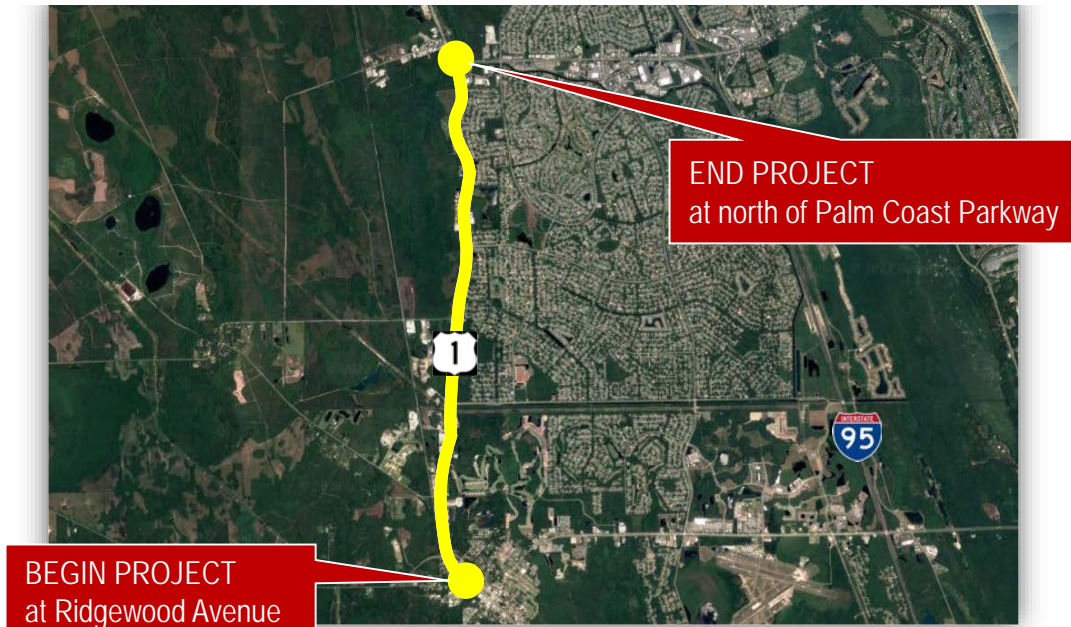
- Clyde Morris Boulevard at Willow Run Boulevard, Madeline Avenue, and Reed Canal Road
- Add Right Turn Lane(s)
- Design funded in FY 25/26 and Right of Way funded in FY 27/28
- Funding in Tentative Work Program: \$612,276



KEY PROJECTS – Flagler County

FM# 445216-1:

- S.R. 5 (U.S. 1), from Ridgewood Avenue to north of Palm Coast Parkway
- Resurfacing
- Construction funded in FY 24/25
- Funding in Tentative Work Program: \$15,597,257



FM# 445219-1:

- S.R. 100, from N. Palmetto Street to east of Old Kings Road S.
- Resurfacing
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$13,509,426



ADVANCES

- FM# 450247-1:
 - Ponce Inlet Mobility – S. Peninsula Drive Sidewalk
 - Design advanced from FY 25/26 to FY 23/24
 - Construction funded in FY 25/26

DEFERRALS

- FM# 446826-1:
 - New interchange Interstate-95 at Maytown Road
 - PD&E deferred from FY 23/24 to 25/26
 - To accommodate the completion of the Interchange Justification Report (IJR).
- FM# 449776-1:
 - Interstate-95 over Beamer's Canal Bridge
 - Bridge Rehab
 - Construction deferred form FY 23/24 to FY 25/26
- FM# 449861-1:
 - S.R. 430, EB and WB bridges over Halifax River
 - Bridge Rehab
 - Construction deferred form FY 23/24 to FY 25/26
- FM# 450226-1:
 - I-95, from Brevard County Line to Flagler County Line
 - Bridge Rehab
 - Construction deferred form FY 23/24 to FY 25/26

THANK YOU

Katherine Alexander-Corbin
Program Management Administrator

Contact:

Phone: (386) 943-5168

Email: Katherine.Alexander@dot.state.fl.us

Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5



**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

VI. PRESENTATIONS AND DISCUSSION ITEMS

B. PRESENTATION AND DISCUSSION OF 2023 RIVER TO SEA TPO SAFETY DATA AND TARGETS

Background Information:

The Federal Highway Administration (FHWA) issued final rules on the transportation performance measures required for the State Departments of Transportation (DOTs) and Metropolitan/Transportation Planning Organizations (M/TPOs). The final rule requires targets to be set for the following five safety performance measures:

- Number of Fatalities
- Rate of Fatalities
- Number of Serious Injuries
- Rate of Serious Injuries
- Number of Non-Motorized Fatalities and Serious Injuries

TPO staff will discuss the 2023 safety targets and present updated safety data.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD

The River to Sea

Transportation Planning Organization

Transportation Performance Measures **2023 Safety Targets**

January 2023

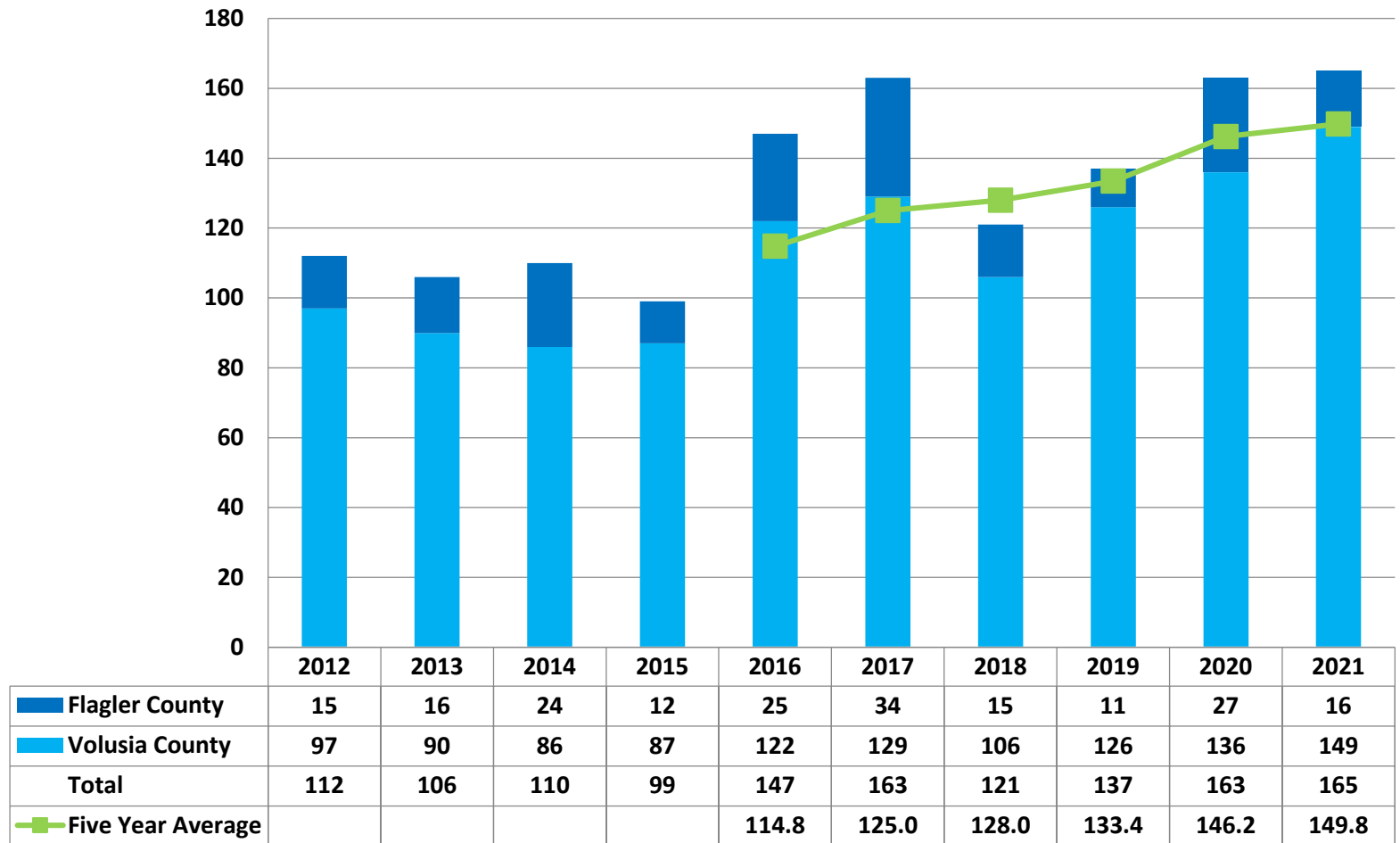
Safety Performance Measures

- Number of Fatalities
- Number of Serious Injuries
- Number of Non Motorized Fatalities and Serious Injuries
- Rate of Fatalities per 100 Million VMT
- Rate of Serious Injuries per 100 Million VMT

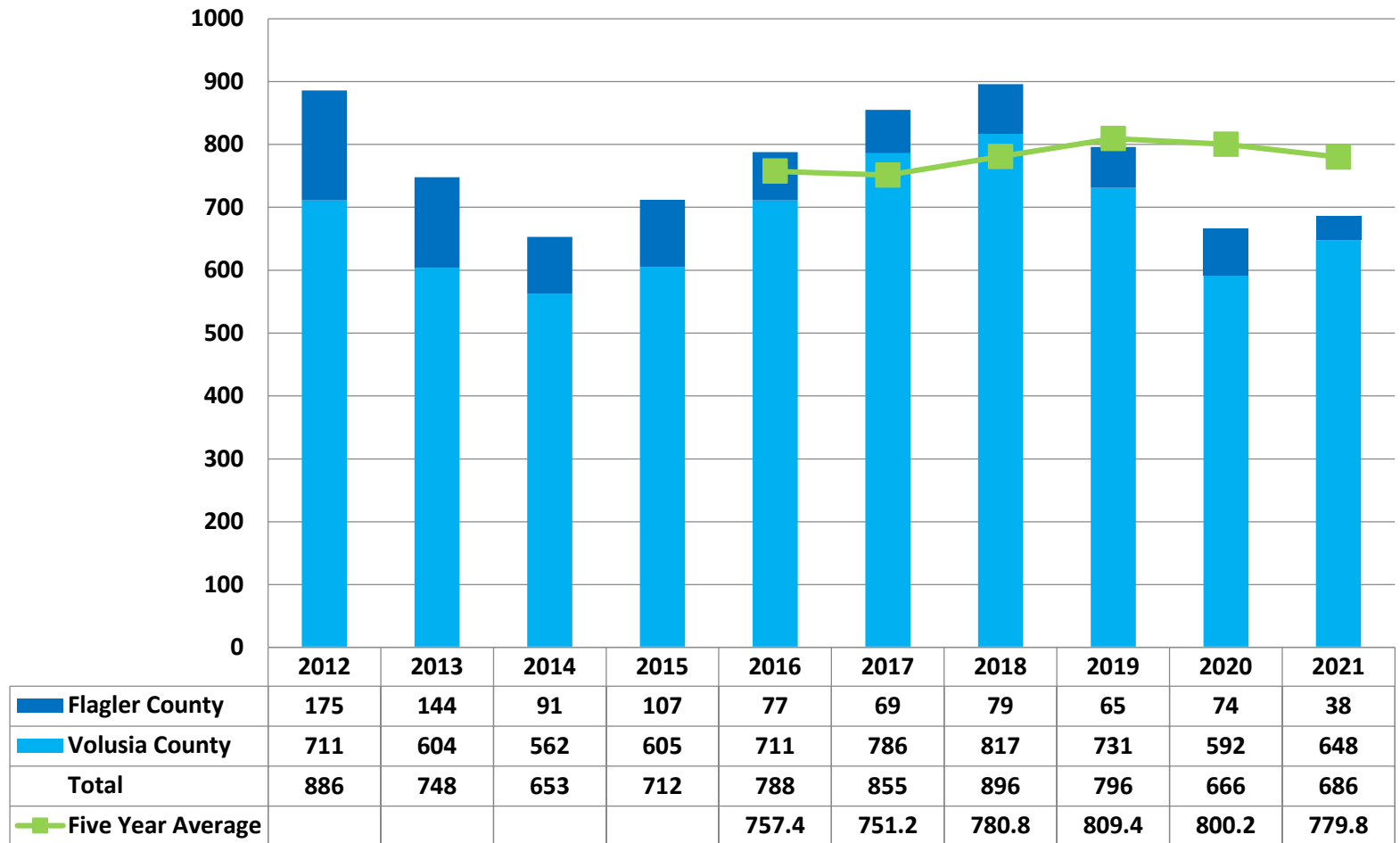
Safety Performance Targets

- FDOT - Target of Vision Zero
- River to Sea TPO - Adopt Independent Targets
 - 2018, 2019, and 2020 - Based on Two Percent Annual Reduction in the Number for Each Safety Performance Measure
 - 2021 and 2022 – Continue to reduce the target by two percent when measures are trending downward. However, if the measure is trending upward, the previous year's target is retained.

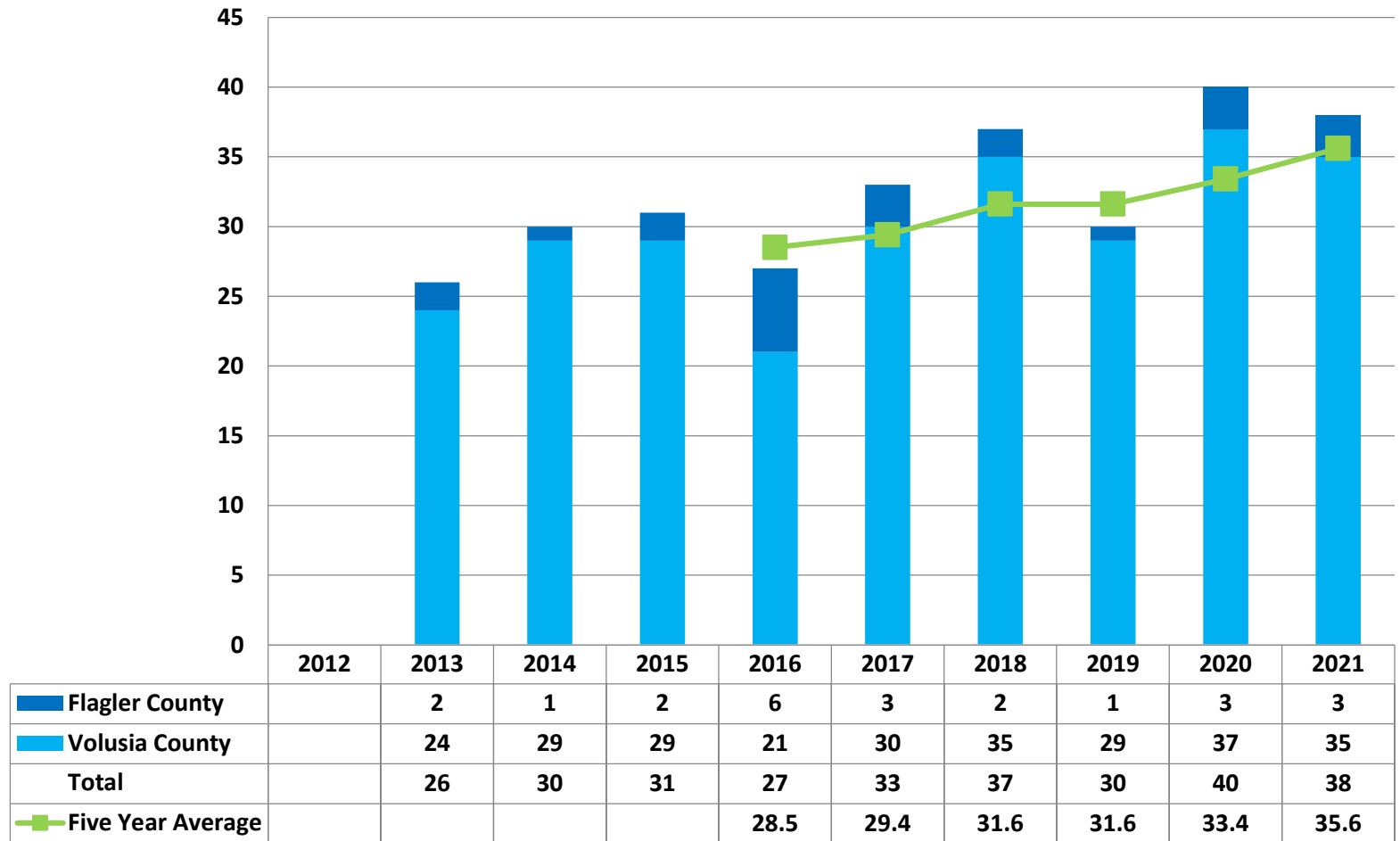
Number of Fatalities



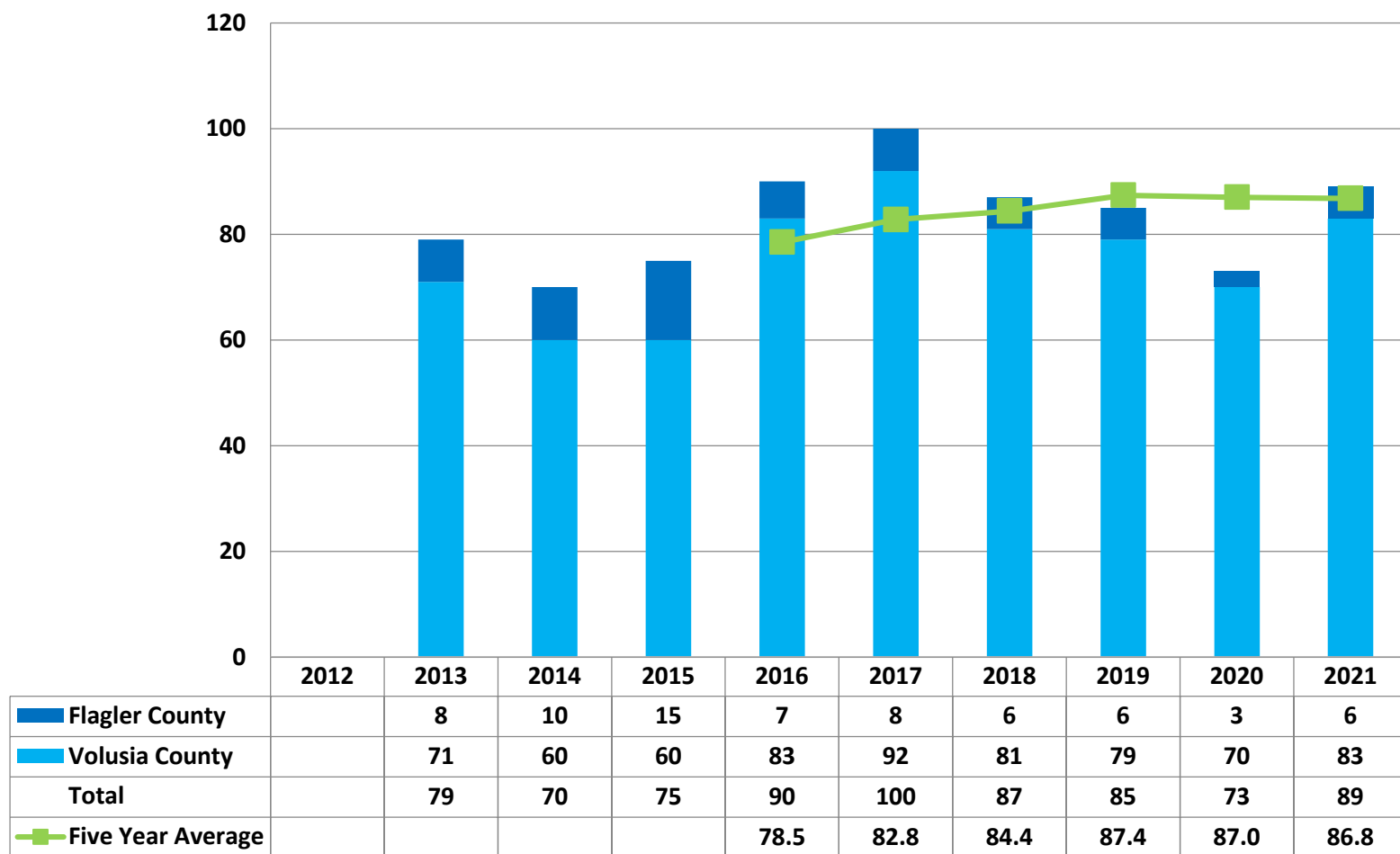
Number of Serious Injuries



Bike Ped Fatalities



Bike Ped Serious Injuries



The River to Sea

Transportation Planning Organization

QUESTIONS?

Transportation Performance Measures

2023 Safety Targets

**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

VI. PRESENTATIONS AND DISCUSSION ITEMS

C. FDOT REPORT

Background Information:

Ms. Anna Taylor, Florida Department of Transportation (FDOT) will be present to answer questions regarding projects on the FDOT Construction Status Report.

The Construction Status Report is provided for your information.

ACTION REQUESTED:

NO ACTION REQUIRED UNLESS OTHERWISE DIRECTED BY THE TPO BOARD



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Volusia and Flagler Counties Project Status Update as of December 31, 2022

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the December cutoff. The next cutoff date is January 31, 2023. Information is also available on www.cflroads.com. For questions, please contact Marquise McMiller at 386-943-5150 or via email at marquise.mcmiller@dot.state.fl.us.

VOLUSIA COUNTY

Current Projects:

437935-1 Barracuda Bridge Replacement over the Canal Bradano waterway

- Contract: T5743
- Project Cost: \$4.3 Million
- Estimated Start: December 2022
- Estimated Completion: Summer 2024
- Update: Contractor is preparing to remove the old bridge.

442906-1 Beville Road (S.R. 400) from Williamson Blvd to east of Forest Lake Blvd

- Contract: E50B4
- Project Start: October 2022
- Estimated Completion: Summer 2023
- Update: Contractor is working on paving operations.

438982-1 U.S. 1 (Ridgewood Ave) Intersection Improvements at 6th St, 8th St, Walker St, and Flomich St

- Contract: T5740
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Update: Contractor is working on directional boring.

447140-1 S.R. 40 (Granada Blvd) Bridge Fender Repairs, Bridge #790132

- Contract: E58A5
- Project Start: August 2022
- Estimated Completion: Late 2022
- Update: Contractor is working on bridge fender system repairs.

Improve Safety, Enhance Mobility, Inspire Innovation
www.fdot.gov

448889-1 North Causeway Bridge (S.R. 44) over Indian River Submarine Cable Replacement, Bridge #790172

- Contract: E59A3
- Project Start: May 2022
- Completion: December 2022
- Update: This project was final accepted.

443433-1 International Speedway Boulevard (U.S. 92/S.R. 600) Resurfacing from North Alabama Avenue to east of North Kepler Road (C.R. 4101)

- Contract: E57A1
- Project Start: March 2022
- Estimated Completion: Spring 2023
- Update: Contractor is working on median widening and signalization.

443815-1 SR 40 Milling & Resurfacing from east of Rodeo Road to Bayberry Drive

- Contract: T5733
- Project Start: March 2022
- Estimated Completion: Early 2023
- Update: Contractor is working on paving operations.

443813-1 & 447134-1 U.S. 1 (S.R. 5) Milling & Resurfacing from the Brevard County Line to South Street

- Contract: T5727
- Project Start: March 2022
- Estimated Completion: Early 2023
- Update: Contractor is working on striping operations.

441682-1 Concrete Slab Replacement on U.S. 92 (S.R. 600), U.S. 1 (S.R. 5), U.S. 17-92 (S.R. 15), and S.R. 44

- Contract: E5X08
- Project Start: March 2022
- Estimated Completion: Spring 2023
- Update: Contractor is working on concrete slab replacement on International Speedway Boulevard (U.S. 92/S.R. 600) in Daytona and Deland.

441132-1 S.R. 442 (Indian River Blvd) Resurfacing from I-95 to U.S. 1

- Contract: E57A4
- Project Start: February 2022
- Estimated Completion: Early 2023
- Update: Contractor is working on paving operations, shared used path, and concrete sidewalk.

434411-1 I-4 (S.R. 400) Resurfacing from west of C.R. 4139 to east of S.R. 44

- Contract: T5719
- Project Start: November 2021
- Estimated Completion: Early 2023
- Update: Contractor is working on traffic loops.

429556-1 S.R. 44 Over the St. John's River Bridge Replacement

- Contract: T5706
- Project Start: July 2020
- Estimated Completion: Early 2024
- Update: Contractor is setting the beams for the new bridge.

**MEETING SUMMARY
TPO BOARD
JANUARY 25, 2023**

VII. INTERIM EXECUTIVE DIRECTOR’S REPORT

VIII. RIVER TO SEA TPO BOARD MEMBER COMMENTS

IX. RIVER TO SEA TPO CHAIRPERSON COMMENTS

X. INFORMATION ITEMS

- Bicycle/Pedestrian Advisory Committee Attendance Record – 2022
- Citizens Advisory Committee Attendance Record – 2022
- Technical Coordinating Committee Attendance Record – 2022
- River to Sea TPO Outreach and Activities
- Upcoming River to Sea TPO Events
- Volusia and Flagler Counties Construction Reports
- 2023 River to Sea TPO Board and Committee Meeting Schedule

XI. ADJOURNMENT

***The next River to Sea TPO Board meeting will be February 22, 2023**

BPAC Attendance Record 2023

Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Doug Hall	x p												Daytona Beach (appt. 3/12) (alt. appt. 02/14)
Terry Lodge	x p												DeBary (appt 8/2020)
Ted Wendler Vice Chairperson	x p												DeLand (appt. 05/11)
Luis Leal	x p												Deltona (appt 11/2021)
Paul Eik	abs												Flagler Beach (appt. 7/14) (alt appt 9/18)
Larry Coletti/Andy Dodzik	x p												Flagler County (appt 2/16)(re-appt 3/22)
Thomas Ryan	exc												Holly Hill (appt 9/19) (alt appt 5/2021)
Patrick McCallister	exc												Lake Helen (appt 2/22)
Nic Mostert	x p												New Smyrna Beach (appt. 03/15)
Bob Storke	x p												Orange City (appt. 12/07)
Gayle Belin	x p												Ormond Beach (appt. 01/15 - 07/16)
Danielle Anderson/Andrew Dodzik	x p												Palm Coast (Appt. 02/16) (Alt appt 9/19)
Mark Oebbecke/Nancy Epps	x p												Ponce Inlet (Appt 12/2020) (alt appt 8/2021)
Christy Gillis	x v												South Daytona (appt. 01/16)
Roy Walters/Jason Aufdenberg Chairperson	xv xp												Volusia County At-Large (appt. 03/05) (alt. appt 07/12)
Maggie Ardito/Emery Jeffreys	xp xp												Volusia County D-1 (appt. 2/22) (alt 5/22)
Tim Grigsby	x v												Volusia County D-4 (appt 4/2021)
Chris Daun	exc												Volusia County Chair (appt 3/2021)
Adam Mengel (non-voting)	abs												Flagler County (appt. 8/15/2021)
Gwen Perney (non-voting)	x v												Large City - Port Orange
John Cotton/Edie Biro (non-voting)	x p												Votran (appt. 07/13)(alt. appt. 02/16)
Jay Williams/Meghan Lindsey	x v												Volusia County (09/2022) (alt appt 8/22)
Rob Brinson (non-voting)	abs												Volusia County School Board (appt. 01/16)
Stephanie Moss (non-voting)	x v												FDOT (appt 11/19)
PHYSICAL QUORUM	Y												

Vacancies

Beverly Beach
 Bunnell
 Daytona Beach Shores
 Edgewater
 Flagler County School Board
 Flagler County Transit
 Oak Hill
 Pierson
 Port Orange
 Volusia County D-2
 Volusia County D-3
 Volusia County D-5

LEGEND

x = present
 p = present physically
 v = present virtually
 abs = absent (unexcused)
 exc = excused

CAC Attendance Record 2023

Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Shawn Collins/Emily Nice	x v												Daytona Beach (appt 6/2021) (alt appt 6/2021)
Janet Deyette	x p												Deltona (appt. 11/10)
Erika Benfield	abs												DeBary (appt 11/2020)
Kerry Karl (FY 2021/22 Chairperson)	exc												DeLand (appt 3/2021)
Bliss Jamison/Rebecca Crews	exc												Edgewater (appt 9/2022) (alt appt 9/2022)
Ed Fendley	x p												Flagler Beach (appt 3/2021) (alt appt 10/2021)
Greg Feldman/Rick Belhumeur	x p												Flagler County (appt 6/22) (alt appt 6/22)
Heidi Petito	abs												Flagler County Transit (appt 9/14)
Gilles Blais	x p												Holly Hill (appt. 11/07) (Reap. 02/13)
Rick Basso/Linda Provost	abs												Lake Helen (appt 6/19) (alt 0)
Bob Storke	exc												Orange City (appt. 1/08)
Fred Heyne	x p												Ormond Beach (appt 12/21)
Susan Elliott/Paul Martel	exc												Pierson (appt. 3/06)
Jack Delaney	exc												South Daytona (appt. 04/16)
Bobby Ball	x p												Port Orange (appt. 12/02)
Dave Castagnacci (FY 2021/22 Vice Chair)	x p												Volusia County Chair (appt 05/19)
Elizabeth Alicia Lendian	x p												Volusia County At-Large (appt. 05/13)
Patricia Lipovsky	x v												Volusia County D-2 (appt 4/17)
Edie Biro/John Cotton	x p												Votran (appt. 02/16) (alt. appt. 07/13)
Faith Alkhatib (<i>non-voting</i>)	abs												Flagler County Traffic Engineering (appt 9/14)
Sean Castello (<i>non-voting</i>)	x p												Volusia County Traffic Engineering (appt 10/11) (alt 5/21)
Anna Taylor/Rakinya Hinson (<i>non-voting</i>)	x p												FDOT District 5 (appt 10/2020)
PHYSICAL QUORUM	Y												

Vacancies

Bunnell
 Beverly Beach
 Daytona Beach Shores
 Edgewater
 Flagler County School Board
 New Smyrna Beach
 Oak Hill
 Palm Coast
 Volusia County School Board
 Volusia County D-1
 Volusia County D-3

Legend

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 exc = excused

TCC Attendance Record 2023

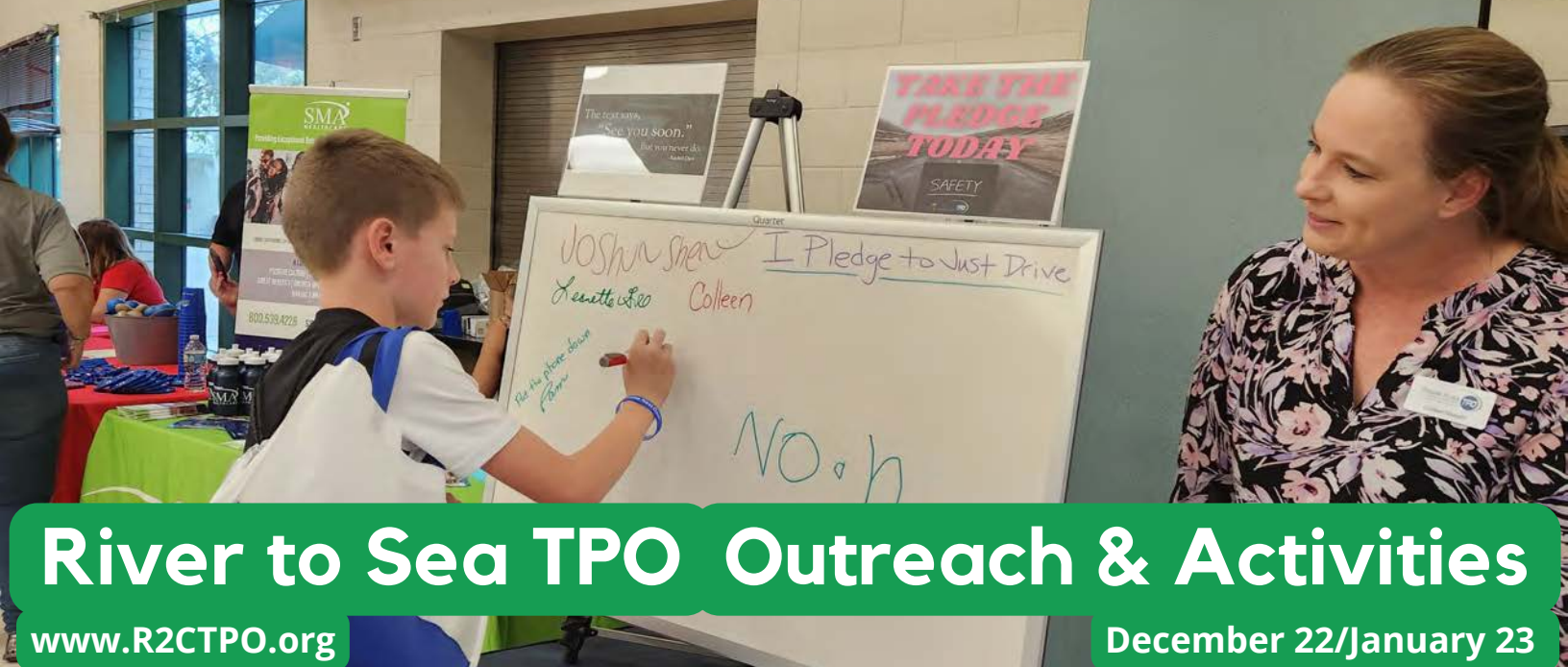
Name	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Notes
Marcus DePasquale	x v												Bunnell (appt 7/22)
Andrew Holmes/Brian Woodworth	xp xv												Daytona Beach (11/18) (alt 6/2021)
Noel Eaton	x p												Daytona Beach Shores (appt. 9/2022)
Melissa Winsett/Belinda Williams Collins	x p												DeLand (appt. 01/23)(alt 4/2020)
Ron Paradise/Nashla Merced	abs												Deltona (appt. 11/09) (alt apt 8/21)
Steven Bapp/Joseph Barker (alt)	x p												DeBary (appt 7/22) (alt 11/2020)
Darren Lear/Bonnie Brown	x v												Edgewater (appt. 10/99)(alt appt 10/19)
Caryn Miller	x p												Flagler Beach (appt 5/2022)
Faith Alkhatib/Adam Mengel	abs												Flagler County Traffic Engineering (appt 9/14)
Brian Walker (2020/21 Vice Chairperson)	x p												Holly Hill (appt 10/17)(alt appt 10/19)
Lee Evett	abs												Lake Helen (appt 3/2021)
Derek Burr/Kyle Fegley	x p												New Smyrna Beach (appt 3/22) (alt appt. 3/22)
Shawn Finley	x p												Ormond Beach (appt. 12/17)
Becky Mendez (2020/21 Chairperson)	x p												Orange City (appt. 08/15)
Jose Papa/Carl Cote	exc												Palm Coast (appt 7/14) (alt appt 1/2021)
Mark Karet	x p												Pierson (appt. 09/16)
Mike Disher/Adam Mendenhall	x p												Ponce Inlet (appt. 03/2021) (alt appt 4/22)
Tim Burman/Margaret Tomlinson	x p												Port Orange (appt. 10/13)(alt appt 4/19) (alt 10/22)
Steve Danskine/Becky Witte	x p												South Daytona (10/22) (alt 8/22)
Sean Castello	x p												Volusia Co Traffic Engineering (appt. 4/2012) (alt 5/21)
Ralf Heseler/Edie Biro	x p												Votran (appt. 11/2020) (alt. appt. 11/2020)
Anna Taylor/Rakinya Hinson (non-voting)	x p												FDOT (appt 10/20) alt (11/21)
PHYSICAL QUORUM	Y												

Vacancies

Beverly Beach
 Daytona Beach International Airport
 Flagler County Transit
 Flagler County Aviation
 Flagler County Emergency Management
 Flagler County School Board
 Oak Hill
 Volusia County School Board
 Volusia County Emergency Mgmt

LEGEND

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 abs = absent (unexcused)
 exc = excused



River to Sea TPO Outreach & Activities

www.R2CTPO.org

December 22/January 23

Connect 2045 Long Range Transportation Plan Amendment



For more information or to provide public comment, please contact Pamela Blankenship at 386-226-0422 ext. 20416 or via email at PBlankenship@r2ctpo.org.

The River to Sea TPO is asking for public comment on a proposed amendment to Connect 2045, the TPO's Long Range Transportation Plan (LRTP), which will be presented during the regularly scheduled January meetings of the CAC, TCC and TPO Board.

The River to Sea TPO is seeking to amend Connect 2045 to reflect updated funding in fiscal year 2023 for the Pioneer Trail Interchange Project (FM# 436292-1).

Detailed materials are available for review on the TPO website at www.r2ctpo.org. Members of the public are encouraged to provide input regarding this proposed amendment to the Connect 2045 LRTP.

The River to Sea TPO Board is expected to review and take action on the proposed amendment at their regularly scheduled meeting on Wednesday, January 25, 2023, beginning at 9:00 a.m.

Volusia County FACT Fair

The River to Sea TPO participated in the Volusia County FACT Fair at Campbell Middle School in Daytona Beach on November 17, 2022. The focus of our table was bicycle and pedestrian safety.





River to Sea TPO Outreach & Activities

www.R2CTPO.org

December 22/January 23

January Events & Activities:

- **Jan 26: Central Florida Commuter Rail Commission/SunRail Board Meeting:** Lynx Administration Building, Orlando, 2:30 p.m. (<https://corporate.sunrail.com/about-sunrail/administration/cfcr-c-meetings>)
- **Jan 27: SJR2C Loop Alliance "Active Transportation for All" Workshop:** DeBary Hall Historic Site, 8 am-4:30 pm, (<https://river2sealoop.org/active-transportation-announcement>)
- **Jan 31: MPO Advisory Council (MPOAC) Meeting:** The Florida Hotel & Conference Center, Orlando, 9:00 am (www.mpoac.org/2022/08/01/january-31-2023/)

Ongoing Projects, Studies, & Activities

- Develop Non-motorized Traffic Count Program
- Regional Resiliency Action Plan Implementation
- Connect 2045 Long Range Transportation Plan Amendment
- Update to River to Sea TPO Bylaws
- Adopt TPO Safety Performance Targets
- Annual FY 2021/22 TPO Audit
- Anastasia Dr Shared Use Path Feasibility Study (FS) (South Daytona)
- DeLand West Greenway FS
- Jackson Street Sidewalk FS (Port Orange)
- Dunlawton Ave Eastbound Right Turn Lane @ South Swallowtail Dr FS (Port Orange)
- Dunlawton Ave/Taylor Road Pedestrian Streetlighting FS (Port Orange)
- Votran's Annual Evaluation



The River to Sea TPO held its **Annual Open House and Toy Drive** on December 7. More than 25 people attended and the TPO collected 110 toys and gift cards to donate to the Department of Children & Families.

Follow Us!





Upcoming Events

January 18

FDOT Regional Information Sessions

9:00 am – 11:30 am: Grant Information Session

1:00 pm – 3:00 pm: Strategic Intermodal (SIS) Update

District 1 Auditorium

801 North Broadway Ave

Bartow, FL

More info: <https://floridaltap.org/event/florida-department-of-transportation-fdot-regional-information-session/2023-01-18/>

*Sessions are also offered in Destin (Jan 24), Jacksonville (Jan 26), Miami (Feb 15), and Fort Lauderdale (Feb 16)

January 19

SR A1A Community Listening Session

Focusing on the segment of SR A1A from Roberta Rd, Ormond by the Sea, to Osprey Dr., Beverly Beach

5:30 pm – 7:00 pm

Ormond Memorial Art Museum and Gardens

78 E Granada Blvd.

Ormond Beach, FL 32176

More info: <https://www.r2ctpo.org/2023/01/10/sr-a1a-listening-sessions/>

January 24

SR A1A Community Listening Session

Focusing on the segment of SR A1A from Roberta Rd, Ormond by the Sea, to Osprey Dr., Beverly Beach

5:30 pm – 7:00 pm

Santa Maria del Mar Catholic Church Parish Hall

915 N Central Ave.

Flagler Beach, FL 32136

More info: <https://www.r2ctpo.org/2023/01/10/sr-a1a-listening-sessions/>

January 26

FDOT Regional Information Sessions

9:00 am – 11:30 am: Grant Information Session

1:00 pm – 3:00 pm: Strategic Intermodal (SIS) Update

FDOT District 2 Training Building

2198 Edison Ave.

Jacksonville, FL

More info: <https://floridaltap.org/event/florida-department-of-transportation-fdot-regional-information-session/2023-01-24/2/>

*Sessions are also offered in Bartow (Jan 18) Destin (Jan 24), Miami (Feb 15), and Fort Lauderdale (Feb 16)



Upcoming Events

January 27

“Active Transportation for All” Workshop (St Johns River to Sea Loop Alliance)

8:00 am – 4:30 pm

DeBary Hall Historic Site

198 Sunrise Blvd.

DeBary FL 32713

To Register: <https://river2sealoop.org/register/>

January 31

SR A1A Public Meeting

Pedestrian improvements and resurfacing on SR A1A from Osprey Dr to north of Mariners Dr.

5:30 pm – 7:00 pm

Hammock Community Center

79 Mala Compra Rd

Palm Coast, FL 32137

In person, virtual, and phone options are available

More info: <https://www.r2ctpo.org/2023/01/10/sr-a1a-public-meeting-on-pedestrian-improvements-and-resurfacing/>

January - April

Mobility Week Bike Lane Design Contest

Wadsworth Elementary, Palm Coast & McInnis Elementary, DeLeon Springs

Students participate in the bike lane coloring contest and the school/FDOT selects the winning designs; FDOT will install the winning design in the bike lane(s) closest to the school entrance

January 16-18: Winners announced to schools

January 16 – March 10: Design & installation of winning bike lane designs

March 13 - April 28: School Presentations

February 16

FACT (Families and Community Together) Fair

5:30 pm – 7:00 pm

Heritage Middle School

Deltona

The River to Sea TPO will have a table at this event.

More info: <https://www.r2ctpo.org/event/fact-fair-2/>

February 26

Junior Chamber of Commerce Health Fair

10:00 am – 3:00 pm

Bunnell Elementary School

Bunnell

The River to Sea TPO will be fitting helmets at this event.

More info: <https://www.r2ctpo.org/event/junior-chamber-of-commerce-helmet-fitting/>

Volusia County Construction Report – September 2022*

Completed within the last 6 months:

- 1) ECRRT – Segment 4A (Guise Rd. to Gobblers Lodge)
- 2) Spring to Spring Trail – Segment 3B (Rob Sullivan Park to Dirksen Dr)
- 3) Sugar Mill Road curve reconstruction and turn lanes
- 4) Williamson Blvd. (LPGA to Strickland Range)
- 5) Tenth St 4-lane widening (Myrtle to US 1)
- 6) Orange Camp Rd. 4-lane widening (MLK Blvd. to I-4)

Under Construction or Advertised for Construction:

- 1) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd) – Under Construction
- 2) Williamson Blvd. and Strickland Range Rd. Improvements – Construction contract executed
- 3) Old New York paved shoulders (Shell to S-44) – Under Construction
- 4) Trail Connection from Marine Discovery Center to River to Sea Loop – Under Construction
- 5) City Island Seawall Repair – Under Construction
- 6) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky) – Construction Contract Executed
- 7) Blue Lake Extension from Victoria Park to SR-472 – Advertised for Construction Bids
- 8)

Design Projects:

- 1) Spring to Spring Trail - Segment 3C (Trail along Don Smith Blvd) – Design Ongoing
- 2) Turnbull Bay Road paved shoulders – ROW Acquisition Ongoing
- 3) Beresford Ave Extension (Blue Lake to MLK) – Design Ongoing
- 4) Beresford Ave Extension (MLK to SR-44) – Planning and Coordination Ongoing
- 5) Spring to Spring Trail (Lake Beresford to Old New York) – Design Ongoing
- 6) Spring to Spring Trail (Old New York to SR-44) – Design Ongoing
- 7) Spring to Spring Trail (SR-44 to Grand Avenue) – Design Ongoing
- 8) Amelia Ave (Voorhis to Ohio) – Design Ongoing
- 9) Williamson Blvd. (Strickland Range to Hand Ave) – Design Ongoing
- 10) Jacobs Road Sidewalk – Design Ongoing
- 11) Study of LPGA Widening from Tymber Creek to I-95 – Study by FDOT underway
- 12) Old Mission Road from W. Park to Josephine – Design Ongoing
- 13) Old Elections Parking Lot Replacement – Design Ongoing
- 14) Veterans Memorial Plaza – Design Ongoing
- 15) Pioneer Trail and Sugar Mill Intersection Improvements – Design Ongoing
- 16) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) – Feasibility Study Completed
- 17) Pioneer Trail and Tomoka Farms Rd. Roundabout – Design Ongoing / ROW Acquisition Started
- 18) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements – Design Ongoing
- 19) Williamson Blvd. Access Management Improvements (Airport to Taylor) – Design Ongoing
- 20) Doyle Rd. Twisted Oak to Lush Lane – paved shoulders – Design Ongoing
- 21) Orange Camp Rd. from US-17/92 to MLK – widening study – negotiating scope of work
- 22) Veterans Memorial Parkway from Graves to SR-472 feasibility study – Study Ongoing
- 23) Williamson from I-95 to Beville Rd. – widening study – negotiating scope of work
- 24) Dunn Ave Extension from LPGA Blvd to I-95 – Evaluation Design RSQ
- 25) Pioneer Trail and Williams / Colony Park – Study Ongoing
- 26) Dirksen from US-17/92 to I-4 – widening study – negotiating scope of work

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.

FLAGLER COUNTY CONSTRUCTION REPORT
As of January 2023

<u>Construction and Near Construction Phase</u>	Status
1 Design of 3.7 miles A1A Shore Protection (FDOT)	Easement acquisition phase
2 Dune Restoration - City of Flagler Beach (ACOE)	Easement acquisition phase
3 Hurricane Dorian-Dune Restoration (FEMA)	Procurement Phase
4 Beach Management Study	Study ongoing
5 Graham Swamp Multi-Use Trail & Pedestrian Bridge from Lehigh Trail to SR 100	Construction ongoing
6 Malacompra Road Resurfacing - from A1A to Roadway end at Atlantic Coast Beach	Construction ongoing
7 Marineland Acres Road Improvement	Construction ongoing
8 Old Haw Creek from County Road 304 to SR 11	Design Complete; awaiting funding
9 Water Oak Road from County Road 2006 to Mahogany Blvd.	Construction ongoing
10 CR 90 from Hickory St to CR 75 Improvements	Design complete; Procurement Phase ongoing
11 Apache Dr from Osceola Ave to 1st Ave	Construction ongoing
12 Commerce Parkway	Procurement Phase

<u>Design Phase</u>	Status
1 CR 304 Replacement of 4 Bridges	Design Complete
2 East Daytona North Paving Phase II (Various Roadways)	Design ongoing
3 Hargrove CR 1421 from Otis Stone Hunter CR 1422 to US 1	Design complete
4 Otis Stone from County Road 13 to US 1	Design complete
5 Rehabilitation and Resurfacing of Armand Beach Drive (Various Roadways)	Design ongoing
6 Rehabilitation and Resurfacing of Seascapes	Design ongoing
7 Rima Ridge Resurfacing (Rodeo, Bareback Trl, Pinto Ln, Relay Rd, Oakridge Rd, Bridle Path Ln, Cone Rd, Shadow Ln, Sunny Rd)	Design complete
8 East Daytona North Paving Phase I (Various Roadways)	Design phase to begin
9 Stormwater Master Planning	Study ongoing; MS4 Permit Application NOI submitted

2023 Meeting Schedule of the River to Sea TPO Board and Committees

	River to Sea TPO Board	Executive Committee	Technical Coordinating Committee (TCC)	Citizens Advisory Committee (CAC)	Bicycle/Pedestrian Advisory Committee (BPAC)	Trans. Disadvantaged Local Coordinating Board (TDLCB)
2023	4 th Wed. @9:00 a.m.	1 st Wed. @ 9:00 a.m.	3 rd Tues. @ 3:00 p.m.	3 rd Tues. @ 1:15 p.m.	2 nd Wed. @ 2:00 p.m.	2 nd Wed. the first month of every quarter @ 11:00 a.m. **
January	January 25, 2023	January 4, 2023	January 17, 2023	January 17, 2023	January 11, 2023	January 11, 2023
February	February 22, 2023	February 1, 2023	February 21, 2023	February 21, 2023	February 8, 2023	
March	March 22, 2023	March 1, 2023	March 21, 2023	March 21, 2023	March 8, 2023	
April	April 26, 2023	April 5, 2023	April 18, 2023	April 18, 2023	April 12, 2023	April 12, 2023
May	May 24, 2023	May 3, 2023	May 16, 2023	May 16, 2023	May 10, 2023	
June	June 28, 2023	June 7, 2023	June 20, 2023	June 20, 2023	June 14, 2023	
July	July 26, 2023*	July 5, 2023*	July 18, 2022*	July 18, 2022*	July 12, 2023*	July 12, 2023
August	August 23, 2023	August 2, 2023	August 15, 2023	August 15, 2023	August 9, 2023	
September	September 27, 2023	September 6, 2023	September 19, 2023	September 19, 2023	September 13, 2023	
October	October 25, 2023	October 4, 2023	October 17, 2023	October 17, 2023	October 11, 2023	October 11, 2023
November	November 22, 2023	November 1, 2023	November 21, 2023	November 21, 2023	November 8, 2023	
December	December 27, 2023*	December 6, 2023*	December 19, 2023*	December 19, 2023*	December 13, 2023*	

* These meetings are typically cancelled

** TDLCB Meetings are at Votran