



MEETING AGENDA

VOLUSIA-FLAGLER TPO BOARD

Councilman Eric Sander, Chairperson

DATE: Wednesday, January 22, 2025
TIME: 9:00 a.m.
PLACE: Daytona Beach International Airport
700 Catalina Drive (Airline Conference Room)
Daytona Beach, FL 32124

Microsoft Teams Information:

[Join the meeting now](#)

By phone: +1 561-484-5911 ID: 852 461 002#

TPO BOARD AGENDA

1. CALL TO ORDER/ROLL CALL/DETERMINATION OF QUORUM/PLEDGE OF ALLEGIANCE

2. PUBLIC COMMENT/PARTICIPATION (*Length of time at the discretion of the Chairperson*)

Anyone wishing to make a public comment should fill out a speaker card and hand it to a TPO staff member or the Chairperson. You will be called on when the item is discussed. If you wish to speak on an item not on the agenda you will be called during public comment/participation.

3. CONSENT AGENDA

- A. October 23, 2024 River to Sea TPO Board Meeting Minutes (*pgs. 4-9*)
- B. Treasurer's Reports (*pgs. 4-5, 10-12*)
- C. Executive Committee Reports (*pgs. 4-5, 14*)
- D. Transportation Disadvantaged Local Coordinating Board Reports (*pgs. 4-5, 15-16*)
- E. Quality Assurance Committee Report (*pgs. 4-5, 17*)
- F. Bicycle/Pedestrian Advisory Committee Reports (*pgs. 4-5, 18-19*)
- G. Citizens Advisory Committee Reports (*pgs. 4-5, 20*)
- H. Technical Coordinating Committee Reports (*pgs. 4-5, 21*)
- I. River to Sea TPO Board Report (*pgs. 4-5, 22-23*)
- J. Executive Director Timesheet Review Reports (*pgs. 4-5, 24-25*)
- K. TDLCB Appointments (*pgs. 4-5, 26-27*)
- L. 2025 Volusia-Flagler TPO Policy Positions (*pgs. 4-5, 28-29*)
- M. Approval of Resolution 2024-20 reaffirming the Policy for the Annual Allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) Funding and other State and Federal Funds Identified in the 2045 Long Range Transportation Plan (LRTP) (*pgs. 4-5, 30-32*)
- N. Approval of Resolution 2024-21 reaffirming the Policy for Defining the Local Match Requirements Placed on Local Governments for Projects Prioritized for Funding by the TPO (*pgs. 4-5, 33-35*)
- O. Approval of Resolution 2024-22 reaffirming the Policy for Establishing and Maintaining Transportation Priority Projects (*pgs. 4-5, 36-39*)
- P. Approval of the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects (*pgs. 4-5*)

4. ACTION ITEMS

- A. Review and Approval of the TPO's FY 2023/24 Independent Audit Report *(pgs. 40-42)*
- B. Approval (Ratification) of Resolution 2024-23 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) (Roll Call Vote) *(pgs. 43-47)*
- C. Review and Approval of Resolution 2025-01 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) (Roll Call Vote) *(pgs. 48-53)*
- D. Review and Approval of Resolution 2025-02 adopting the 2025 Volusia-Flagler TPO Safety Data and Targets *(pgs. 54-60)*

5. PRESENTATIONS AND DISCUSSION ITEMS

- A. Presentation and Discussion of FDOT's Tentative Work Program Public Hearing for FY 2025/26 to 2029/2030 *(pgs. 61-72)*
- B. Presentation and Discussion of the Development of the Volusia-Flagler 2050 Long Range Transportation Plan (LRTP) *(pgs. 73-96)*
- C. Presentation and Discussion of Bike/Walk Central Florida's Best Foot Forward Annual Program Report for FY 2024 *(pgs. 97-108)*
- D. Presentation and Discussion of reThink Your Commute *(pgs. 109-121)*
- E. FDOT Report *(pgs. 122-143)*

6. EXECUTIVE DIRECTOR'S REPORT**7. VOLUSIA-FLAGLER TPO BOARD MEMBER COMMENTS****8. VOLUSIA-FLAGLER TPO CHAIRPERSON COMMENTS****9. INFORMATION ITEMS** *(pgs. 144-154)*

- A. BPAC Attendance Record
- B. CAC Attendance Record
- C. TCC Attendance Record
- D. TPO Outreach & Activities
- E. Upcoming Events
- F. Volusia and Flagler County Construction Reports

10. ADJOURNMENT

The next TPO Board Meeting will be held on February 26, 2025

February 2025 Meeting Dates

Executive Committee, February 5, 2025 @ 9:00 am

Bicycle/Pedestrian Advisory Committee, February 12, 2025 @ 2:00 pm

Citizens Advisory Committee, February 18, 2025 @ 1:15 pm

Technical Coordinating Committee, February 18, 2025 @ 3:00 pm

Volusia-Flagler TPO Board, February 26, 2025 @ 9:00 am

If any person decides to appeal a decision made by this board concerning any matter considered at such meeting or hearing, they will need a record of the proceedings including all testimony and evidence upon which the appeal is to be based. To that end, such a person will want to ensure that a verbatim record of the proceedings is made.

Individuals covered by the Americans with Disabilities Act of 1990 in need of accommodations for this public meeting should contact the Volusia-Flagler TPO office, 1 Deuce Court, Suite 100, Daytona Beach, Florida 32124; (386) 226-0422, extension 20416, at least five (5) working days before the meeting date.

The Volusia-Flagler TPO does not discriminate in any of its programs or services. To learn more about our commitment to nondiscrimination and diversity, visit our Title VI page at www.vftpo.org or contact our Title VI/Nondiscrimination Coordinator, Pamela Blankenship, at 386-226-0422, extension 20416, or pblankenship@r2ctpo.org.

Persons who require translation services, which are provided at no cost, should contact the Volusia-Flagler TPO at (386) 226-0422 or by email at PBlankenship@r2ctpo.org at least five (5) business days before the meeting.

3. CONSENT AGENDA**A. October 23, 2024 River to Sea TPO Board Meeting Minutes** *(Contact: Pamela Blankenship)***B. Treasurer's Reports** *(Contact: Mariel Lemke)*

Monthly treasurer reports are prepared for review and approval by the River to Sea TPO Board. The October, November, and December Treasurer's Reports are provided for your review.

C. Executive Committee Reports -- *Report by South Daytona Councilman Eric Sander, Executive Committee Chairperson***D. Transportation Disadvantaged Local Coordinating Board Reports** -- *Report by Volusia County Council Member Matt Reinhart, TDLCD Chairperson***E. Quality Assurance Committee Report** -- *Report by Volusia County Council Member Matt Reinhart, TDLCD Chairperson***F. Bicycle/Pedestrian Advisory Committee Reports** -- *Report by Mr. Ted Wendler, BPAC Chairperson***G. Citizens Advisory Committee Reports** -- *Report by Mr. Dave Castagnacci, CAC Chairperson***H. Technical Coordinating Committee Reports** -- *Report by Ms. Becky Mendez, TCC Chairperson***I. River to Sea TPO Board Report** -- *Report by South Daytona Councilman Eric Sander, TPO Board Chairperson***J. Executive Director Timesheet Review Reports** -- *Report by South Daytona Councilman Eric Sander, TPO Board Chairperson***K. TDLCD Appointments** *(Contact: Stephan Harris)***L. 2025 Volusia-Flagler TPO Policy Positions** *(Contact: Colleen Nicoulin)*

The 2025 Volusia-Flagler TPO Policy Positions were presented and discussed at the October 23, 2024, TPO Board meeting. Changes based on input received by the Board were incorporated into the document to include emphasizing key points on the second page and including a safety priority bullet supporting Vision Zero.

M. Approval of Resolution 2024-20 reaffirming the Policy for the Annual Allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) Funding and other State and Federal Funds Identified in the 2045 Long Range Transportation Plan (LRTP) *(Contact: Colleen Nicoulin)*

Resolution 2024-20 restates the current policy for the allocation of funding for the Surface Transportation Block Grant (STBG) Program and other state and federal funds identified in the Connect 2045 Long Range Transportation Plan. There are no recommended changes to this resolution, except for updating the name to the Volusia-Flagler TPO.

N. Approval of Resolution 2024-21 reaffirming the Policy for Defining the Local Match Requirements Placed on Local Governments for Projects Prioritized for Funding by the TPO *(Contact: Colleen Nicoulin)*

Resolution 2024-21 restates the TPO's policy pertaining to local match requirements placed on member local governments for projects prioritized for funding by the TPO. There are no recommended changes to this resolution, except for updating the name to the Volusia-Flagler TPO.

O. Approval of Resolution 2024-22 reaffirming the Policy for Establishing and Maintaining Transportation Priority Projects *(Contact: Colleen Nicoulin)*

Resolution 2024-22 restates the policy for establishing and maintaining the transportation project priorities. There are no recommended changes to this resolution, except for updating the name to the Volusia-Flagler TPO.

P. Approval of the Priority Project Applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects *(Contact: Colleen Nicoulin)*

Contact: Pamela Blankenship, PBlankenship@r2ctpo.org

3. CONSENT AGENDA *(Continued)***RECOMMENDED ACTION:**

MOTION to approve the Consent Agenda

ATTACHMENTS:

October 23, 2024 River to Sea TPO Board Meeting Minutes

Treasurer's Reports

Executive Committee Reports

Transportation Disadvantaged Local Coordinating Board Reports

Quality Assurance Committee Report

Bicycle/Pedestrian Advisory Committee Reports

Citizens Advisory Committee Reports *(January provided under separate cover)*

Technical Coordinating Committee Reports *(January provided under separate cover)*

River to Sea TPO Board Reports

Executive Director Timesheet Review Reports

TDLCB Appointment Requests

2025 Volusia-Flagler TPO Policy Positions

Resolution 2024-20

Resolution 2024-21

Resolution 2024-22

LINK:

[2025 Call for Project Applications](#)

OCTOBER 23, 2024 MEETING MINUTES
OF THE
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION (TPO) BOARD
700 Catalina Blvd.
Daytona Beach, FL 32114

TPO Board Members Physically Present:

Commissioner Stacy Cantu
Vice Mayor Michael Politis*
Mayor Karen Chasez
Mayor Chris Cloudman
Councilwoman Charlotte Gillis
Commissioner Roy Johnson
Commissioner Randy Hartman
Vice Mayor Roger Eckert**
Vice Mayor Bill Lindlau*
Vice Mayor Alex Tiamson
Mayor Bill Partington, Chairperson
Mayor David Alfin
Councilwoman Sergia Cardenas*
Vice Mayor Eric Sander
Council Member Jake Johansson
Jessie Thompson (non-voting)
Kia Powell (non-voting advisor)

TPO Board Members Virtually Present:

County Chair Andy Dance
Council Member Skip White*

TPO Board Members Absent:

Commissioner Jeffrey Schuitema*(excused)
Vice Mayor John Rogers*
Commissioner Dana McCool
Commissioner Rick Belhumeur*
Vice Mayor Reed Foley (excused)
Council Chair Jeff Brower
Council Vice Chair Danny Robins
Council Member Matt Reinhart
Council Member David Santiago
Dave Castagnacci (non-voting)
Becky Mendez (non-voting)
Ted Wendler (non-voting) (excused)

*** Non-voting member of the Small City Alliance**

**** Voting member for the Small City Alliance**

Others Physically Present:

Donna Ralston, Recording Secretary
Colleen Nicoulin
Pamela Blankenship
Chris Barone
Jonathan Knight
Barb Girtman
Jim Cameron
Kelvin Miller
Ralf Heseler

Representing:

Daytona Beach
Daytona Beach Shores
DeBary
DeLand
Edgewater
Holly Hill
New Smyrna Beach
Lake Helen
Oak Hill
Orange City
Ormond Beach
Palm Coast
Pierson
South Daytona
Volusia County, At-Large
Volusia County School Board
FDOT

Representing:

Flagler County
Ponce Inlet

Representing:

Beverly Beach
Bunnell
Deltona
Flagler Beach
Port Orange
Volusia County, Chairman
Volusia County, District 3
Volusia County, District 2
Volusia County, District 5
CAC Chairperson
TCC Chairperson
BPAC Chairperson

Representing:

TPO Staff
TPO Staff
TPO Staff
FDOT
Deltona TCC Representative
Ghyabi & Associates
JC Consulting
Votran
Volusia County Transit

Others Virtually Present:

Jessica Entwistle
Omar Attallah
Rick Brown

Representing:

Deltona TCC Alternate
Volusia County Traffic Engineering
Citizen

I. Call to Order / Roll Call / Determination of Quorum

The River to Sea Transportation Planning Organization (TPO) Board meeting was called to order at 9:02 a.m. by TPO Chairperson Partington. The roll was called, and it was determined a quorum was physically present. The meeting was held in a hybrid format with eleven voting members and three non-voting members physically present, and one voting member and one non-voting member virtually present.

Ms. Ralston announced that in the absence of Commissioner Belhumeur, the Small City Alliance vote would go to Vice Mayor Eckert.

MOTION: *A motion was made by Mayor Alfin to allow members attending virtually to participate and vote. The motion was seconded by Mayor Chasez and carried unanimously.*

II. Pledge of Allegiance

The Pledge of Allegiance was given.

III. Public Comment/Participation

There were no public comments.

IV. Consent Agenda

- A. September 25, 2024 River to Sea TPO Board Meeting Minutes
- B. Treasurer's Report
- C. BPAC Project Review Subcommittee Report
- D. Executive Committee Report
- E. Quality Assurance Committee & Transportation Disadvantaged Local Coordinating Board Reports
- F. Bicycle and Pedestrian Advisory Committee (BPAC) Report
- G. Citizens Advisory Committee (CAC) Report
- H. Technical Coordinating Committee (TCC) Report
- I. River to Sea TPO Board (R2CTPO) Report
- J. Executive Director Timesheet Review Report

MOTION: *A motion was made by Mayor Alfin to approve the Consent Agenda. The motion was seconded by Commissioner Cantu and carried unanimously.*

V. Action Items**A. Review and Approval of Resolution 2024-18 Amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) (Roll Call Vote Required)**

Ms. Nicoulin provided a complete overview of the proposed amendments to the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP). She explained that FDOT requested an amendment to the TIP to allocate funding for a new capital transit project focused on vehicle and equipment procurement. Additionally, the amendment revises the scope of an existing project by expanding the study area for a PD&E study along I-95.

MOTION: *A motion was made by Mayor Alfin to approve Resolution 2024-18 Amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program. The motion was seconded by Mayor Chasez and carried unanimously by roll call vote.*

VI. Presentations, Status Reports, and Discussion Items**A. Presentation and Discussion of the 2025 Draft TPO Policy Positions**

Ms. Nicoulin provided a thorough overview of the TPO's draft 2025 Policy Positions, noting that it had been thoroughly reviewed during the last Executive Committee meeting. During that meeting, the Executive Committee recommended condensing the document into one-page, double-sided format, with more detailed information to be available on the TPO's website.

TPO Board members expressed support for the condensed format and offered a few additional suggestions, including emphasizing key points on the back of the page with highlights, underlining, or bolding, and including "Target Zero." They also expressed their appreciation to the TPO staff for their excellent work in developing the draft flyer for the 2025 Policy Positions.

B. Presentation and Discussion of the River to Sea TPO's Guiding Resolutions and Project Applications for the Call for Projects

Ms. Nicoulin delivered a comprehensive overview of the TPO's guiding resolutions and project applications for the Call for Projects. She explained that following the annual project prioritization process, the TPO staff and committees evaluate procedures and recommend improvements to enhance future cycles. This approach aims to effectively identify and advance transportation priorities that align with the community objectives outlined in the Connect 2045 Long Range Transportation Plan (LRTP). Although no changes are proposed for the upcoming cycle, she reviewed prior adjustments that streamlined the process and outlined the TIP Subcommittee's role in recommending improvements.

TPO Board members expressed their appreciation to TPO staff and the Board for the progress made over time.

Ms. Nicoulin indicated that these items will be back for action next month. Upon approval, the TPO plans to open the Call for Projects in late November or early December.

C. FDOT Report

Ms. Kia Powell presented the FDOT report directing members to www.cflroads.com for the latest project updates. She provided an overview of FDOT's ongoing recovery efforts addressing Hurricane Milton-related roadway damages, noting that repairs to SR A1A and US 17/92 have been completed. Updates were also shared on the Nova Canal and Barracuda Boulevard Bridge replacement projects. Ms. Powell reminded TPO Board members that the development of the 2055 Florida Transportation Plan (FTP) is ongoing, with details on upcoming meetings available at www.FloridaFTP.com. Additionally, she highlighted that Mobility Week will commence on October 25, with further information accessible at www.MobilityWeekFL.com.

Ms. Powell and Ms. Chris Barone, FDOT DeLand Operations Engineer, addressed TPO Board members' inquiries, regarding recent flooding near Saxon Blvd/I-4 as well as across Volusia and Flagler Counties, the progress on the Nova Canal, a recommendation to add project signage indicating the responsible entities, FDOT's coordination with the Department of Environmental Protection (DEP), and the adequacy of drainage pipe size under Orange Camp Road.

VII. Executive Director's Report

Ms. Nicoulin reported that the TPO office was closed from October 9-11, 2024, due to Hurricane Milton. The BPAC meeting was cancelled and the QAC and TDLCB meetings were rescheduled. She added that the Central Florida MPO Alliance meeting was rescheduled to November 8. She outlined the timeline for implementing TPO's new name and rebranding. Additionally, she highlighted that SUN Trail's open solicitation for FY 2030/31 project applications began on October 8, 2024, and will close on December 19, 2024, at 2:00 p.m. She also announced the TPO's upcoming participation in the VCARD Icebreaker on October 24, 2024. She pointed out that the next TPO Board meeting is scheduled for November 20, 2024 due to the Thanksgiving holiday.

VIII. River to Sea TPO Board Member Comments

Commissioner Johnson praised FDOT for their dedication to safety initiatives, acknowledging the positive impact of the "Zero Today" program in Holly Hill over the past twenty years and expressing confidence that "Target Zero" will be highly beneficial.

Vice Mayor Lindlau announced that today marked his final meeting and he extended his gratitude to everyone for their support over the past eight years. There is no replacement for him yet.

IX. River to Sea TPO Chairperson Comments

In recognition of their dedicated service to the TPO, current Chairperson Mayor Bill Partington and former Chairperson Barb Girtman were each presented with commemorative plaques. These plaques honor their leadership, commitment, and contributions to advancing the TPO's mission and supporting transportation initiatives within the community.

X. Information Items

- Bicycle/Pedestrian Advisory Committee Attendance Record – 2024
- Citizens Advisory Committee Attendance Record – 2024
- Technical Coordinating Committee Attendance Record– 2024
- River to Sea TPO Outreach and Activities
- Upcoming Events Flyer
- Volusia and Flagler County Construction Reports
- 2024 Multimodal Workshop – From Doorstep to Destination
- SUN Trail Solicitation Cycle
- US 17 Maintenance Resurfacing Project Information Sheet
- US 17 Trail Project Information Sheet

XI. Adjournment

There being no further business, the River to Sea TPO Board meeting adjourned at 10:13 a.m.

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, RIVER TO SEA TPO**

CERTIFICATE:

The undersigned, duly qualified and acting Recording Secretary of the River to Sea TPO Board certifies that the foregoing is a true and correct copy of the minutes of the October 23, 2024 regular meeting of the River to Sea Transportation Planning Organization (TPO) Board, approved and duly signed this 22nd day of January 2025.

**PAMELA BLANKENSHIP, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

***** A recording of the October 23, 2024 TPO Board meeting is available upon request.***

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 24/25
PERIOD ENDING OCTOBER 2024

<u>DESCRIPTION</u>	<u>24/25 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
FEDERAL FUNDS	\$ 3,265,957.00	0.00	0.00	3,265,957.00	0.00%
STATE FUNDS	\$ 34,849.00	0.00	0.00	34,849.00	0.00%
LOCAL FUNDS	\$ 181,428.00	5,830.93	61,740.08	119,687.92	34.03%
TOTAL REVENUES	\$ 3,482,234.00	\$5,830.93	\$61,740.08	\$3,420,493.92	1.77%
<u>EXPENDITURES</u>					
Personnel					
Salaries	\$ 704,276.00	\$34,103.32	\$145,697.38	\$558,578.62	20.69%
Fringe Benefits	\$ 345,611.00	\$15,242.48	\$69,109.38	276,501.62	20.00%
Consultant Services/Special Studies	\$ 1,825,997.00	\$0.00	\$4,682.30	1,821,314.70	0.26%
Travel Expenses	\$ 25,000.00	\$1,076.43	\$2,705.39	22,294.61	10.82%
Office Expenses					
Office Relocation	\$ 30,000.00	\$0.00	\$0.00	30,000.00	0.00%
Rent (Includes Electricity & Janitorial)	\$ 122,400.00	\$6,071.20	\$25,386.99	97,013.01	20.74%
Telephone	\$ 2,400.00	\$198.00	\$792.00	1,608.00	33.00%
Office Expense - Misc.	\$ 8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Operating Expenses					
Advertising	\$ 4,000.00	\$0.00	\$308.54	3,691.46	7.71%
Conference, Workshops & Seminar Fees	\$ 15,000.00	\$0.00	\$1,169.00	13,831.00	7.79%
Copy Machine Costs	\$ 11,000.00	\$435.34	\$2,194.77	8,805.23	19.95%
Dues/Memberships	\$ 10,000.00	\$0.00	\$1,084.00	8,916.00	10.84%
Educational/Professional Development	\$ 2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Fees	\$ 16,000.00	\$87.36	\$6,541.64	9,458.36	40.89%
Liability, Equipment & Auto Insurance	\$ 20,000.00	\$0.00	\$4,391.25	15,608.75	21.96%
Meeting Expense	\$ 4,000.00	\$153.98	\$719.43	3,280.57	17.99%
Operating Supplies	\$ 10,000.00	\$193.32	\$591.86	9,408.14	5.92%
Postage	\$ 2,000.00	\$208.14	\$427.82	1,572.18	21.39%
Printing	\$ 8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Publications	\$ 1,050.00	\$0.00	\$67.92	982.08	6.47%
Repairs/Improvements	\$ 2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Network Costs	\$ 30,000.00	\$2,075.87	\$9,893.73	20,106.27	32.98%
Software	\$ 20,000.00	\$2,250.50	\$8,260.75	11,739.25	41.30%
Professional Services					
Audit Services	\$ 20,000.00	\$0.00	\$14,750.00	5,250.00	73.75%
Legal Services	\$ 20,000.00	\$0.00	\$5,511.98	14,488.02	27.56%
Payroll Fees Services	\$ 2,500.00	\$190.00	\$855.00	1,645.00	34.20%
Professional Services - Misc.	\$ 3,500.00	\$375.00	\$1,410.73	2,089.27	40.31%
Capital Outlay (Equipment/Furniture/Computers)	\$ 15,000.00	(\$71.00)	\$2,526.00	12,474.00	16.84%
Capital Outlay (AV System)	\$ 75,000.00	\$0.00	\$0.00	75,000.00	0.00%
Capital Outlay (Server Replacement)	\$ 15,000.00	\$0.00	\$0.00	15,000.00	0.00%
Outreach and Educational	\$ 12,500.00	\$0.00	\$250.00	12,250.00	2.00%
Contingency	\$ 100,000.00	\$0.00	\$0.00	100,000.00	0.00%
TOTAL EXPENDITURES	\$ 3,482,234.00	\$62,589.94	\$309,327.86	\$3,172,906.14	8.88%
BALANCE	\$ -	(\$56,759.01)	(\$247,587.78)	\$247,587.78	

33.33% OF YEAR COMPLETE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 24/25
PERIOD ENDING NOVEMBER 2024

<u>DESCRIPTION</u>	<u>24/25 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
FEDERAL FUNDS	\$ 3,265,957.00	72,150.21	72,150.21	3,193,806.79	2.21%
STATE FUNDS	\$ 34,849.00	13,939.60	13,939.60	20,909.40	40.00%
LOCAL FUNDS	\$ 181,428.00	7,605.58	69,345.66	112,082.34	38.22%
TOTAL REVENUES	\$ 3,482,234.00	\$93,695.39	\$155,435.47	\$3,326,798.53	4.46%
<u>EXPENDITURES</u>					
Personnel					
Salaries	\$ 704,276.00	\$43,375.39	\$189,072.77	\$515,203.23	26.85%
Fringe Benefits	\$ 345,611.00	\$15,242.48	\$84,351.86	261,259.14	24.41%
Consultant Services/Special Studies	\$ 1,825,997.00	\$0.00	\$4,682.30	1,821,314.70	0.26%
Travel Expenses	\$ 25,000.00	\$363.29	\$3,481.28	21,518.72	13.93%
Office Expenses					
Office Relocation	\$ 30,000.00	\$0.00	\$0.00	30,000.00	0.00%
Rent (Includes Electricity & Janitorial)	\$ 122,400.00	\$6,355.56	\$32,068.55	90,331.45	26.20%
Telephone	\$ 2,400.00	\$198.00	\$990.00	1,410.00	41.25%
Office Expense - Misc.	\$ 8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Operating Expenses					
Advertising	\$ 4,000.00	\$0.00	\$831.52	3,168.48	20.79%
Conference, Workshops & Seminar Fees	\$ 15,000.00	\$0.00	\$1,194.00	13,806.00	7.96%
Copy Machine Costs	\$ 11,000.00	\$741.21	\$2,935.98	8,064.02	26.69%
Dues/Memberships	\$ 10,000.00	\$500.00	\$1,584.00	8,416.00	15.84%
Educational/Professional Development	\$ 2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Fees	\$ 16,000.00	\$218.84	\$9,634.48	6,365.52	60.22%
Liability, Equipment & Auto Insurance	\$ 20,000.00	\$0.00	\$4,391.25	15,608.75	21.96%
Meeting Expense	\$ 4,000.00	\$34.99	\$878.62	3,121.38	21.97%
Operating Supplies	\$ 10,000.00	\$143.27	\$1,150.76	8,849.24	11.51%
Postage	\$ 2,000.00	\$0.00	\$473.14	1,526.86	23.66%
Printing	\$ 8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Publications	\$ 1,050.00	\$29.98	\$97.90	952.10	9.32%
Repairs/Improvements	\$ 2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Network Costs	\$ 30,000.00	\$2,077.86	\$11,971.59	18,028.41	39.91%
Software	\$ 20,000.00	\$314.75	\$8,575.50	11,424.50	42.88%
Professional Services					
Audit Services	\$ 20,000.00	\$0.00	\$14,750.00	5,250.00	73.75%
Legal Services	\$ 20,000.00	\$48.41	\$5,608.80	14,391.20	28.04%
Payroll Fees Services	\$ 2,500.00	\$190.00	\$1,045.00	1,455.00	41.80%
Professional Services - Misc.	\$ 3,500.00	\$0.00	\$1,410.73	2,089.27	40.31%
Capital Outlay (Equipment/Furniture/Computers)	\$ 15,000.00	\$0.00	\$2,526.00	12,474.00	16.84%
Capital Outlay (AV System)	\$ 75,000.00	\$0.00	\$0.00	75,000.00	0.00%
Capital Outlay (Server Replacement)	\$ 15,000.00	\$0.00	\$0.00	15,000.00	0.00%
Outreach and Educational	\$ 12,500.00	\$0.00	\$62.83	12,437.17	0.50%
Contingency	\$ 100,000.00	\$0.00	\$0.00	100,000.00	0.00%
TOTAL EXPENDITURES	\$ 3,482,234.00	\$69,834.03	\$383,768.86	\$3,098,465.14	11.02%
BALANCE	\$ -	\$23,861.36	(\$228,333.39)	\$228,333.39	

41.67% OF YEAR COMPLETE

RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION
MONTHLY TREASURER REPORT FY 24/25
PERIOD ENDING DECEMBER 2024

<u>DESCRIPTION</u>	<u>24/25 BUDGET</u>	<u>CURRENT MONTH</u>	<u>FYTD TOTAL</u>	<u>UNDER (OVER) BUDGET</u>	<u>FYTD % BUDGET</u>
<u>REVENUES</u>					
FEDERAL FUNDS	\$ 3,265,957.00	93,548.62	165,698.83	3,100,258.17	5.07%
STATE FUNDS	\$ 34,849.00	0.00	13,939.60	20,909.40	40.00%
LOCAL FUNDS	\$ 181,428.00	29,198.64	98,544.30	82,883.70	54.32%
TOTAL REVENUES	\$ 3,482,234.00	\$122,747.26	\$278,182.73	\$3,204,051.27	7.99%
<u>EXPENDITURES</u>					
Personnel					
Salaries	\$ 704,276.00	\$28,276.65	\$217,349.42	\$486,926.58	30.86%
Fringe Benefits	\$ 345,611.00	\$16,116.20	\$100,468.06	245,142.94	29.07%
Consultant Services/Special Studies	\$ 1,825,997.00	\$9,084.96	\$13,767.26	1,812,229.74	0.75%
Travel Expenses	\$ 25,000.00	\$83.08	\$3,564.36	21,435.64	14.26%
Office Expenses					
Office Relocation	\$ 30,000.00	\$0.00	\$0.00	30,000.00	0.00%
Rent (Includes Electricity & Janitorial)	\$ 122,400.00	\$6,396.12	\$38,464.67	83,935.33	31.43%
Telephone	\$ 2,400.00	\$198.00	\$1,188.00	1,212.00	49.50%
Office Expense - Misc.	\$ 8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Operating Expenses					
Advertising	\$ 4,000.00	\$345.52	\$1,087.46	2,912.54	27.19%
Conference, Workshops & Seminar Fees	\$ 15,000.00	(\$50.00)	\$1,144.00	13,856.00	7.63%
Copy Machine Costs	\$ 11,000.00	\$421.38	\$3,357.36	7,642.64	30.52%
Dues/Memberships	\$ 10,000.00	\$0.00	\$1,584.00	8,416.00	15.84%
Educational/Professional Development	\$ 2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Fees	\$ 16,000.00	\$508.42	\$10,142.90	5,857.10	63.39%
Liability, Equipment & Auto Insurance	\$ 20,000.00	\$5,181.25	\$9,572.50	10,427.50	47.86%
Meeting Expense	\$ 4,000.00	\$716.01	\$1,594.63	2,405.37	39.87%
Operating Supplies	\$ 10,000.00	\$134.22	\$1,284.54	8,715.46	12.85%
Postage	\$ 2,000.00	\$0.00	\$473.14	1,526.86	23.66%
Printing	\$ 8,000.00	\$0.00	\$0.00	8,000.00	0.00%
Publications	\$ 1,050.00	\$14.99	\$112.89	937.11	10.75%
Repairs/Improvements	\$ 2,000.00	\$0.00	\$0.00	2,000.00	0.00%
Network Costs	\$ 30,000.00	\$2,079.85	\$14,051.44	15,948.56	46.84%
Software	\$ 20,000.00	\$314.75	\$8,890.25	11,109.75	44.45%
Professional Services					
Audit Services	\$ 20,000.00	\$0.00	\$14,750.00	5,250.00	73.75%
Legal Services	\$ 20,000.00	\$48.41	\$5,657.21	14,342.79	28.29%
Payroll Fees Services	\$ 2,500.00	\$190.00	\$1,235.00	1,265.00	49.40%
Professional Services - Misc.	\$ 3,500.00	\$0.00	\$1,410.73	2,089.27	40.31%
Capital Outlay (Equipment/Furniture/Computers)	\$ 15,000.00	\$0.00	\$2,526.00	12,474.00	16.84%
Capital Outlay (AV System)	\$ 75,000.00	\$0.00	\$0.00	75,000.00	0.00%
Capital Outlay (Server Replacement)	\$ 15,000.00	\$0.00	\$0.00	15,000.00	0.00%
Outreach and Educational	\$ 12,500.00	\$0.00	\$62.83	12,437.17	0.50%
Contingency	\$ 100,000.00	\$0.00	\$0.00	100,000.00	0.00%
TOTAL EXPENDITURES	\$ 3,482,234.00	\$70,059.81	\$453,738.65	\$3,028,495.35	13.03%
BALANCE	\$ -	\$52,687.45	(\$175,555.92)	\$175,555.92	

50% OF YEAR COMPLETE



**EXECUTIVE COMMITTEE
MEETING SUMMARY
NOVEMBER 6, 2024**

- Approved a motion allowing members attending virtually to participate and vote
- Received a presentation of the TPO's FY 2023/24 Independent Audit Report
- Approved a motion to recommend approval of the TPO's FY 2023/24 Independent Audit Report
- Reviewed and rescheduled the January 1, 2025 Executive Committee meeting to Friday, January 3, 2025 at 9:00 a.m.
- Reviewed and approved the October 2, 2024 Executive Committee Minutes
- Reviewed and approved the draft November 20, 2024 TPO Board Agenda
- Received staff comments regarding updates to the TPO name change and rebranding; and the new office location progress
- Received Executive Committee member comments regarding the upcoming Legislative Delegation meeting; welcoming Councilwoman Gillis to the Executive Committee; expressing gratitude to Mayor Alfin for his dedicated service; and outlining the upcoming goals Chairperson Sander aims to achieve which include increasing member attendance at committee/board meetings and appointing member alternates

**THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON
FRIDAY, JANUARY 3, 2025 @ 9:00 A.M.**



**EXECUTIVE COMMITTEE
MEETING SUMMARY
JANUARY 3, 2025**

- Approved a motion allowing members attending virtually to participate and vote
- Discussed upcoming projects and activities including TPO staffing, interlocal agreement, office relocation, Safe Streets and Roads for All (SS4A) Comprehensive Safety Action Plan (CSAP), and the TPO's Long Range Transportation Plan
- Reviewed and approved the November 6, 2024 Executive Committee Minutes
- Reviewed and approved the draft January 22, 2025 TPO Board Agenda as amended to include an appointment to the Transportation Disadvantaged Local Coordinating Board (TDLCB) as a consent agenda item
- Received staff comments regarding the unexpected passing of Vice Mayor Tiamson
- Discussed ways to recognize Vice Mayor Tiamson's service to the community and the TPO
- Received Executive Committee member comments regarding the backgrounds of Chairperson Sander and Commissioner Belhumeur

**THE NEXT EXECUTIVE COMMITTEE MEETING WILL BE ON
WEDNESDAY, FEBRUARY 5, 2025 @ 9:00 A.M.**



**Transportation Disadvantaged Local Coordinating Board (TDLCB)
Meeting Summary
October 30, 2024**

- Approved the minutes of the July 10, 2024 TDLCB meeting
- Reviewed and approved Votran’s monthly paratransit reports
- Nominated and reelected Ms. Mary Tyson as the 2025 TDLCB Vice Chairperson
- Reviewed and approved the FY 2023/24 Annual Operating Report (AOR)
- Approved the reappointment of the 2025 Quality Assurance Committee members to include Volusia County Council Member Matt Reinhart, Carlos Colon (FDOT), Doug Hall and Mary Tyson
- Approved the reappointment of the 2025 Grievance Committee members to include Volusia County Council Member Matt Reinhart, Carlos Colon (FDOT), Doug Hall, Patricia Lipovsky and Mary Tyson
- Reviewed and approved the 2025 TDLCB meeting schedule
- Received a PowerPoint presentation and discussion of the Deland SunRail Station Grandopening and connecting Votran/VoRide services
- Received a PowerPoint presentation and discussion of FY 2023/24 TPO public involvement activities
- Received staff comments regarding rebranding of the TPO; reminder that the White Cane event was held this week; rebranding the White Cane Awareness event to “Disabled Transit Users Awareness Day”; Discussed insights from elected officials and TPO staff members' participation in the White Cane Awareness event; the attendance of Votran and other Planning Agencies at the Mobility Workshop; announced free Votran rides on Election Day by presenting a voter ID; reviewed the recent awards ceremony with the Florida Public Transportation Association (FPTA) and TD Commission; recent Votran service changes, and the scheduled fare increase effective January 1, 2025; information on Votran’s future token purchase options, and Easterseals’ partnership with Lyft to offer free rides to voting precincts
- Received TDLCB member comments on Easterseals’ partnership with Lyft to offer free rides to voting precincts, and everyone needs to be aware of and helpful to those with disabilities

****The next TDLCB meeting will be on Wednesday, January 8, 2024****

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



**TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)
MEETING SUMMARY
JANUARY 8, 2025**

- Approved a motion allowing members attending remotely to participate and vote
- Approved the October 30, 2024 TDLCB Meeting Minutes
- Approved Votran's Monthly Paratransit Reports
- Approved Votran's FY 2024/25 Evaluation
- Appointed the following TDLCB members to the Vision Zero Comprehensive Safety Action Plan Task Force: Council Member Reinhart, Steven Civitelli, and member of the public Steve Williams
- Received a PowerPoint presentation on the Transportation Disadvantaged Program
- Postponed the PowerPoint presentation on the Florida Sunshine Law until the April TDLCB meeting
- Received staff comments regarding the TDLCB Annual Public Hearing and TD Legislative Awareness Day and announced the retirement of Edie Biro, Votran Customer Service Manager
- Received TDLCB member comments

**THE NEXT TDLCB MEETING WILL BE ON
WEDNESDAY, APRIL 10, 2025 @ 10:00 AM**



**QUALITY ASSURANCE COMMITTEE (QAC)
MEETING SUMMARY
JANUARY 8, 2025**

- Approved the January 10, 2024 QAC Meeting Minutes
- Recommended approval of Votran's FY 2024/25 Evaluation
- Received TDLCB member comments

**THE NEXT QAC MEETING WILL BE ON
WEDNESDAY, JULY 9, 2025 @ 9:30 AM**



BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)

MEETING SUMMARY

NOVEMBER 13, 2024

- Approved a motion allowing members attending remotely to participate and vote
- Approved the September 11, 2024 BPAC Meeting Minutes
- Recommended approval of the 2025 Bicycle/Pedestrian Project Application General Instructions with a change to the second sentence under Local Match Requirements replacing \$100,000 with \$250,000 and \$10,000 with \$25,000
- Recommended approval of the 2025 Bicycle/Pedestrian Priority Project Applications with a change to the Feasibility Study application's criterion #6 to state "10 points maximum" instead of "9 points maximum" and a change on the Project Implementation application to Criterion #6 on page 1 to show the number of points as 10, not 9
- Discussed and failed to approve a motion to relocate BPAC Member Comments following Public Comments on the agenda
- Recommended approval of Resolution 2024-## restating the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP)
- Recommended approval of Resolution 2024-## restating the local match requirements for establishing and maintaining transportation priority projects
- Recommended approval of Resolution 2024-## restating the policy for establishing and maintaining transportation priority projects
- Approved the cancellation of the December 11, 2024 BPAC meeting
- Received a PowerPoint presentation and discussion of reThink Your Commute
- Received a PowerPoint presentation and discussion of Bike/Walk Central Florida's Best Foot Forward Annual Program Report for FY 2024
- Received a PowerPoint presentation and discussion of Walkable Volusia
- Discussed the SUN Trail Solicitation announcement; Port Orange Bike Safety Day; and Annual TPO Holiday Open House & Toy Drive

THE NEXT BPAC MEETING WILL BE ON
WEDNESDAY, JANUARY 8, 2025 @ 2:00 P.M.



BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)

MEETING SUMMARY

JANUARY 8, 2025

- Approved a motion allowing members attending remotely to participate and vote
- Approved the November 13, 2024 BPAC Meeting Minutes
- Recommend approval of Resolution 2025-## adopting the 2025 Volusia-Flagler TPO Safety Data and Targets
- Appointed the following BPAC members to the Vision Zero Comprehensive Safety Action Plan Task Force: Maggie Ardito, Jason Aufdenberg, Larry Coletti, Terry Lodge, Gayle Belin, and Nancy Epps
- Received a PowerPoint presentation on FDOT's tentative Five-Year Work Program for FY 2025/26 to FY 2029/30
- Received a PowerPoint presentation on the US 1 Improvements from Beville Road (SR 400) to north of Fairview Avenue
- Received staff comments regarding the 2025 Volusia-Flagler TPO Call for Projects
- Received member comments

**THE NEXT BPAC MEETING WILL BE ON
WEDNESDAY, FEBRUARY 12, 2025 @ 2:00 P.M.**



CITIZENS ADVISORY COMMITTEE (CAC) MEETING SUMMARY NOVEMBER 19, 2024

- Approved a motion allowing members attending remotely to participate and vote
- Approved the October 15, 2024 CAC Meeting Minutes
- Recommended approval of Resolution 2024-## amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) by roll call vote
- Recommended approval of Resolution 2024-## restating the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP)
- Recommended approval of Resolution 2024-## restating the policy for defining the local match requirements placed on local governments for projects prioritized for funding by the TPO
- Recommended approval of Resolution 2024-## restating the policy for establishing and maintaining transportation priority projects
- Recommended approval of the Priority Project applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects
- Approved the cancellation of the December 17, 2024 CAC meeting
- Received a PowerPoint presentation and discussion of reThink Your Commute
- Received a PowerPoint presentation and discussion of Bike/Walk Central Florida's Best Foot Forward Annual Program Report for FY 2024
- Received the FDOT report; announced the most up-to-date project information can be found at www.cflroads.com; the 2055 Florida Transportation Plan (FTP) is ongoing; the tentative Work Program public hearing is scheduled online for December 2nd – 5th and an in-person public hearing on December 4th from 3:00 p.m. – 5:30 p.m. at the FDOT District 5 office
- The Volusia and Flagler County Construction Reports were included in the agenda
- Received staff comments regarding the TPO meetings that are cancelled in December; the Volusia-Flagler TPO annual Open House/Toy Drive on December 4th (location TBD), and updates on the TPO's new office location
- Received CAC member comments

**THE NEXT CAC MEETING WILL BE ON
TUESDAY, JANUARY 21, 2025 @ 1:15 P.M.**



TECHNICAL COORDINATING COMMITTEE (TCC)

MEETING SUMMARY

NOVEMBER 19, 2024

- Approved a motion allowing members attending remotely to participate and vote
- Approved the October 15, 2024 TCC Meeting Minutes
- Recommended approval of Resolution 2024-## amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) by roll call vote
- Recommended approval of Resolution 2024-## restating the policy for the annual allocation of Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding and other state and federal funds identified in the 2045 Long Range Transportation Plan (LRTP)
- Recommended approval of Resolution 2024-## restating the policy for defining the local match requirements placed on local governments for projects prioritized for funding by the TPO
- Recommended approval of Resolution 2024-## restating the policy for establishing and maintaining transportation priority projects
- Recommended approval of the Priority Project applications for Traffic Operations/Safety and Local Initiatives Projects, Transportation Planning Studies, and Bicycle/Pedestrian Projects
- Approved the cancellation of the December 17, 2024 TCC meeting
- Received a PowerPoint presentation and discussion of reThink Your Commute
- Received a PowerPoint presentation and discussion of Bike/Walk Central Florida's Best Foot Forward Annual Program Report for FY 2024
- Received the FDOT report; announced the most up-to-date project information can be found at www.cflroads.com; the 2055 Florida Transportation Plan (FTP) is ongoing; the tentative Work Program public hearing is scheduled online for December 2nd – 5th and an in-person public hearing on December 4th from 3:00 p.m. – 5:30 p.m. at the FDOT District 5 office
- The Volusia and Flagler County Construction Reports were included in the agenda; noted that an updated Volusia County Construction Report would be sent to the TPO to distribute to the members
- Received staff comments regarding the cancellation of the November 20, 2024 TPO Board meeting; the Volusia-Flagler TPO annual Open House/Toy Drive on December 4th (location TBD), and updates on the TPO's new office location
- Received TCC member comments

THE NEXT TCC MEETING WILL BE ON
TUESDAY, JANUARY 21, 2025 @ 3:00 P.M.



**River to Sea TPO Board
Meeting Summary
October 23, 2024**

- Approved a motion allowing members attending virtually to participate and vote
- Approved Consent Agenda including approval of the September 25, 2024 TPO Board meeting minutes
- Approved Resolution 2024-18 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) by roll call vote
- Received a presentation and discussion of the 2025 draft TPO Policy Positions and provided suggestions to underline the main points on the second page under the priorities
- Received a presentation and discussion of the River to Sea TPO's guiding resolutions and project applications for the Call for Projects
- Received the FDOT report; announced the most up-to-date project information, which can be found at www.cflroads.com; provided an update on FDOT's work to address the damages on roadways from Hurricane Milton with SR A1A and US 17/92 being completed; provided project updates on Nova Canal and Barracuda Boulevard Bridge replacement; noted the 2055 Florida Transportation Plan (FTP) is still on-going with upcoming meetings available at www.FloridaFTP.com; and Mobility Week begins October 25 (more information available at MobilityWeekFL.com)
- Received the Executive Director's report regarding the TPO's office closing 10/9/2024 - 10/11/2024 due to Hurricane Milton; the timeline for the use of the new TPO name and rebranding; Sun Trail's open solicitation for FY 2030/31 project applications which began on October 8, 2024 and closes on December 19, 2024 at 2:00 p.m.; and the TPO's participation in the VCARD Icebreaker event
- Received TPO Board member comments
- Presented plaques to past TPO Board Chairperson Barbara Girtman and outgoing TPO Board Chairperson Bill Partington

The next River to Sea TPO Board meeting will be on Wednesday, November 20, 2024, at 9:00 a.m.

Beverly Beach	DeBary	Flagler Beach	New Smyrna Beach	Palm Coast	South Daytona
Bunnell	DeLand	Flagler County	Oak Hill	Pierson	Volusia County
Daytona Beach	Deltona	Holly Hill	Orange City	Ponce Inlet	
Daytona Beach Shores	Edgewater	Lake Helen	Ormond Beach	Port Orange	



**VOLUSIA-FLAGLER TPO BOARD
MEETING SUMMARY
NOVEMBER 20, 2024**

The November 20, 2024 Volusia-Flagler TPO Board meeting was canceled due to a lack of quorum.

**THE NEXT TPO BOARD MEETING WILL BE ON
WEDNESDAY, JANUARY 22, 2025 @ 9:00 A.M.**



To: Volusia-Flagler TPO Board

From: South Daytona Councilman Eric Sander, Volusia-Flagler TPO Chairperson

Date: January 3, 2025

RE: Volusia-Flagler TPO Chairperson Report of Timesheet Review

In accordance with the Volusia-Flagler TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the Volusia-Flagler TPO Chairperson for review on January 3, 2025

Timesheets Provided	
Batch Number	Time Period
908	October 20, 2024 through October 26, 2024
909	October 27, 2024 through November 02, 2024
910	November 03, 2024 through November 09, 2024
911	November 10, 2024 through November 16, 2024
912	November 17, 2024 through November 23, 2024
913	November 24, 2024 through November 30, 2024
914	December 01, 2024 through December 07, 2024
915	December 08, 2024 through December 14, 2024
916	December 15, 2024 through December 21, 2024
917	December 22, 2024 through December 28, 2024

☒

No abnormalities noted.

☐

Abnormalities were noted and have been resolved.

☐

Abnormalities were noted and have **not** been resolved

South Daytona Councilman Eric Sander
Volusia-Flagler TPO Chairperson

To: Volusia-Flagler TPO Board

From: South Daytona Vice Mayor Eric Sander, Volusia-Flagler TPO Chairperson

Date: November 6, 2024

RE: Volusia-Flagler TPO Chairperson Report of Timesheet Review

In accordance with the Volusia-Flagler TPO's Timekeeping and Travel Reimbursement Policy that became effective on November 1, 2019, the following timesheets were provided to the Volusia-Flagler TPO Chairperson for review on November 6, 2024

Timesheets Provided		Timesheets Reviewed Chair Initial
Batch Number	Time Period	
904	September 22, 2024 through September 28, 2024	ES
905	September 29, 2024 through October 5, 2024	ES
906	October 6, 2024 through October 12, 2024	ES
907	October 13, 2024 through October 19, 2024	ES

 No abnormalities noted.

_____ Abnormalities were noted and have been resolved.

_____ Abnormalities were noted and have not been resolved

From: Scott Olson <SOlson@volusia.org>
Sent: Friday, December 20, 2024 7:42 AM
To: Pamela Blankenship <PBlankenship@r2ctpo.org>
Subject: FW: 01-08-25 TDLCB & TD Public Hearing Agendas
Importance: High

WARNING --- This email originated outside of your company. Please review the sender's email address. Report any suspicious attachments, links, or requests to the Help Desk.

Good morning,

Mr. Watson will be formally retired effective January 3rd. I will be serving as the

Interim Director and will be attending the meeting in person.

Thank you,

Scott T. Olson

Former SSgt, USMC

Special Projects Coordinator

Volusia County Veteran Services

110 W. Rich Ave

Deland, FL 32720 Cell: 386-451-8488

From: Robert Watson <RBWatson@volusia.org>
Sent: Friday, December 20, 2024 7:23 AM
To: Scott Olson <SOlson@volusia.org>; Shane Gross <SGross@volusia.org>
Subject: FW: 01-08-25 TDLCB & TD Public Hearing Agendas
Importance: High

FYI

Robert "Bob" Watson USMC (RET)
Director Volusia County Veterans Services
110 W. Rich Avenue
Deland, FL. 32720
Office: (386)740-5102
Work cell: (386)748-6551
Fax: (386)740-5101

**"Knowing is not enough; we must apply.
Willing is not enough; we must do."
Johann Wolfgang von Goethe**

From: [Johnson, Beverly](#)
To: [Stephan Harris](#)
Cc: [Pamela Blankenship](#); [Wilson, Deanna](#)
Subject: Re: RSVP for TDLCB Meeting
Date: Tuesday, January 14, 2025 9:59:31 AM
Attachments: [image001.png](#)
[image002.png](#)
[Outlook-hnlznuijb.png](#)
[Outlook-csqdb543.png](#)

WARNING --- This email originated outside of your company. Please review the sender's email address. Report any suspicious attachments, links, or requests to the Help Desk.

Hi Stephan -

Thank you for your patience with me as I worked through who would be the best person from Easterseals to participate. Dee Wilson is our Community Engagement Director and is excited about the opportunity to serve. Dee's email is ddempsey@esnecfl.org. Her phone is 407-714-4000. I have also cc'd her on this email.

Please let me know if I can assist in any way. I will stay informed through Dee, but always feel free to reach out to me.

DJ will remain our alternate.

Thank you,

Bev

Bev Johnson, MHA, MS

President/CEO

125 N. Ridgewood Avenue
Suite 300
Daytona Beach, Florida 32114

Direct 386-944-7818 Fax 386-888-7273

bjohnson@esnecfl.org

eastersealsnecfl.org

All Abilities. Limitless Possibilities.



TRANSPORTATION PLANNING ORGANIZATION

The Volusia-Flagler TPO is the transportation planning organization for Volusia and Flagler Counties; providing a forum for cooperative decision-making by local elected officials with input from citizens and stakeholder groups to develop a series of transportation plans and programs that create the framework for making transportation investment decisions.

Councilman Eric Sander
TPO Chairperson

Colleen Nicoulin
TPO Executive Director
CNicoulin@r2ctpo.org
386.226.0422 x20417

1 Deuce Court, Suite 100
Daytona Beach FL 32124
www.VFTPO.org

2025 Volusia-Flagler TPO Policy Positions

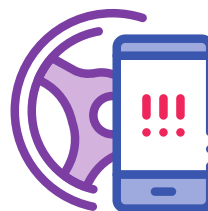
November 20, 2024



Top Priorities



Increasing transportation investment through dedicated, flexible, and sustainable funding



Improving transportation safety by discouraging distracted driving, designing for appropriate speeds, and improving pedestrian and bicycle safety



Increasing the efficiency and resiliency of transportation systems by maximizing the deployment of advanced transportation technologies

The Volusia-Flagler TPO supports:

Funding Priorities:

Increase transportation investment:

- ✓ Analyze potential **new revenue sources** needed to preserve the transportation system
- ✓ Develop a **resilient network** of transportation infrastructure
- ✓ Establish **flexible and predictable funding** for transit projects
- ✓ **Stabilize funding levels** for the Transportation Regional Incentive Program (TRIP)
- ✓ Allow Strategic Intermodal System (SIS) and State Transportation Trust Fund (STTF) dollars to be used on **local road improvements** that are needed **to support the SIS** or state facility

Safety Priorities:

Improve transportation safety for all users:

- ✓ Enhance funding for **educational programs** that show positive results
- ✓ Strengthen existing **pedestrian and bicycle safety laws**
- ✓ Increase **performance-driven funding** for projects that address unsafe conditions
- ✓ Install **pedestrian crossing traffic control devices** (beacons) in areas with documented safety concerns
- ✓ Engineer and redesign of roadways for **appropriate speeds**
- ✓ Local participation in FDOT's **High Visibility Enforcement (HVE) Program**
- ✓ **Expand regulations** on distracted driving
- ✓ Support **Vision Zero** safety initiatives to reach zero fatalities and serious injuries

Advancing Technology Priorities:

Develop and implement the following technological advances:

- ✓ **Increase infrastructure funding** for projects that advance automated, connected, electric, and shared (ACES) technologies
- ✓ Increase funding and technical assistance to support the planning and implementation of **smart cities, automated vehicle pilot projects**, and other **technology innovations**
- ✓ Establish laws that address the **malicious and intentional interference** of the proper functioning of transportation vehicles and systems
- ✓ Continue promotion of interoperable and **multi-modal smartcard technology** that is compatible, universal, and **accessible for use by all** other smartcard technology systems
- ✓ Support and funding for the regulation and **infrastructure modifications** needed to safely and effectively manage the **expansion of micro-mobility devices**
- ✓ Require public **electric vehicle support equipment** (EVSE) to be **open to all users** regardless of membership to a specific charging network
- ✓ **Equitable contributions** to support transportation



VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-20

RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION (TPO) RESTATING THE POLICY FOR THE ALLOCATION OF SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM URBAN ATTRIBUTABLE (SU) FUNDING AND OTHER STATE AND FEDERAL FUNDS IDENTIFIED IN THE CONNECT 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the Volusia-Flagler TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant Program (STBG) projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate Volusia-Flagler TPO committees, made up of a cross-section of interested citizens and technical staff, are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the Volusia-Flagler TPO to establish project priorities that are equitable for all areas within the Volusia-Flagler TPO's planning boundaries; and

WHEREAS, the Volusia-Flagler TPO reaffirms its commitment to the priority process and related policies;

NOW, THEREFORE, BE IT RESOLVED by the Volusia-Flagler TPO that:

1. The Volusia-Flagler TPO's total Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funding goals will be made in the following manner: 40% of the total SU funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities, 30% of the total SU funds will be used

for Transit Project Priorities, and 30% of the total SU funds will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and

2. Other state and federal funds identified in the 2045 Long Range Transportation Plan for Local Initiatives will be made available in the following manner: 50% of the funds will be used for Traffic Operations, Safety, and Local Initiatives (traffic operations focused) Project Priorities and 50% will be used for Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives (bicycle/pedestrian focused) Project Priorities; and
3. Mixed projects (defined as a project that is not a stand-alone bicycle or pedestrian project) will only be accepted and ranked in both the bicycle/pedestrian focused and the traffic operations focused project categories if the bicycle/pedestrian cost component of the project is greater than 20% of the total project cost. Projects that do not meet this threshold shall be submitted and ranked in the traffic operations focused category only. The project applications shall include the cost breakdown between the bicycle/pedestrian component and the traffic operations component of the project. When programming mixed projects, funding amounts drawn down from each set-aside category (bicycle/pedestrian focused vs. traffic operations focused) shall be consistent with the cost component of that category; and
4. For projects funded in whole or in part with Urban Attributable (SU) funding and/or other state and federal funds obtained through the TPO's Priority Project Process, if the recipient of the funds chooses to display any signs or markers at the project site, said signs or markers shall include language acknowledging the Volusia-Flagler TPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and/or other funding partners, as may be applicable, for providing funding for the project. In addition to the language, the sign or marker shall include these agencies' official logos; and
5. Additionally, any public pronouncements made by or on behalf of the recipient regarding the project, including press releases, publications, annual reports, video credits, and dedications shall acknowledge the funding support provided by the TPO, FDOT, FHWA, and FTA; and
6. Any remaining Surface Transportation Block Grant (STBG) Program Urban Attributable (SU) funds in the current fiscal year should first be allocated to eligible projects within the same project category Priority List (bicycle/pedestrian focused or traffic operations focused). If no projects are eligible within the same category the remaining funds may be reallocated for other projects on the Priority List or to cover project cost increases consistent with Resolution 2024-21; and
7. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and

8. The Chairperson of the Volusia-Flagler TPO (or his designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the River to Sea TPO held on the **22nd** day of **January 2025**.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on January 22, 2025.

ATTEST:

**PAMELA BLANKENSHIP, RECORDING SECRETARY
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-21

**RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION (TPO)
RESTATING THE LOCAL MATCH REQUIREMENTS PLACED ON MEMBER LOCAL GOVERNMENTS
FOR PROJECTS PRIORITIZED FOR FUNDING BY THE TPO**

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, the FDOT funds projects in the Work Program based on the plans and priorities set by the TPO; and

WHEREAS, the Volusia-Flagler TPO desires to provide, whenever possible, financial assistance to governmental entities to allow them to pursue transportation projects and programs that are consistent with the TPO's plans and priorities and benefit residents of and visitors to our planning area; and

WHEREAS, the Volusia-Flagler TPO wants to leverage the state and federal transportation funds programmed on transportation projects in the TPO's MPA and ensure a measure of local financial commitment to transportation projects and programs utilizing these funds; and

NOW, THEREFORE, BE IT RESOLVED by the Volusia-Flagler TPO that:

1. Every governmental entity receiving state and/or federal transportation funds for a project on any of the following Priority Project Lists shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds:
 - a. Traffic Operations, Safety, and Local Initiatives Projects;
 - b. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects.

This match requirement shall not apply to projects on the State Highway System; and

2. Every governmental entity receiving state and/or federal transportation funds for a project on the TPO's Priority List of Transportation Planning Studies shall provide a local match at a minimum ratio of 10% local funds to 90% state and/or federal funds; and
3. A local match shall not be required for any project on the TPO's Priority Lists of Strategic Intermodal System (SIS) Projects, Regionally-Significant Non-SIS Roadway Projects, or Transit

Projects, subject to any other funding program requirements that may apply (e.g., Transportation Regional Incentive Program); and

4. The Volusia-Flagler TPO determines that “local match” shall be defined as non-state/non-federal cash match and/or in-kind services of eligible costs that advance the project in question; and
5. Notwithstanding the terms prescribed in subparagraphs 1 and 2, above, the required local match shall not exceed the ratio required in the current policy of the TPO Board at the time the governmental entity requests funding unless the local governmental entity commits to a higher local match for the project; and
6. The Volusia-Flagler TPO reserves the right to waive or adjust the local match requirements if the TPO Board deems there exists sufficient reason or circumstance; and
7. The Volusia-Flagler TPO defines a cost overrun as an increase in the amount of the cost of any programmed project phase due to a change in scope, project limits, or project approach that could have reasonably been foreseen or is the result of an incomplete, insufficient, or out of date cost estimate; and
8. The Volusia-Flagler TPO reaffirms its policy that any cost overruns encountered on a project funded with state and/or federal transportation funds will be the responsibility of the governmental entity identified as the project originator with the following exception: if the project is on the state highway system and the State DOT is the project manager of record then the state shall be responsible for any cost overruns utilizing state dollars; and
9. The Volusia-Flagler TPO defines a cost increase as an increase in the cost of any programmed project phase due to unforeseen market changes or a change in requirements and/or standards for projects that have current and complete cost estimates; and
10. Requests for additional state and/or federal funds must be submitted to the TPO and include a statement of hardship or justification by the governmental entity identified as the project sponsor along with supporting documentation that includes detailed justification of the change in cost; and
11. The Volusia-Flagler TPO Executive Director may authorize the use of state and/or federal funds to cover some or all of a justified cost increase on any project phase up to and including 50% of the project cost estimate for that phase; and
12. The use of state and/or federal funds to cover cost increases exceeding 50% of the project cost estimate for any phase may be authorized only by the Volusia-Flagler TPO Board; and
13. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
14. The Chairperson of the Volusia-Flagler TPO (or his designee) is hereby authorized and directed to submit this resolution to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (through the Florida Department of Transportation);

- c. Federal Highway Administration (through the Florida Department of Transportation); and
- d. Councils, Commissions, and Managers of the TPO Member Local Governments.

DONE AND RESOLVED at the regularly convened meeting of the Volusia-Flagler TPO held on the **22nd** day of **January 2025**.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on January 22, 2025.

ATTEST:

**PAMELA BLANKENSHIP, RECORDING SECRETARY
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-22

**RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION
REAFFIRMING THE POLICY FOR ESTABLISHING AND MAINTAINING TRANSPORTATION
PRIORITY PROJECTS**

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that every urbanized area with a population of 50,000 or more, as a condition to the receipt of federal capital or operating assistance, shall have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the designated Metropolitan Planning Area (MPA) comprised of Volusia County and the urbanized areas of Flagler County including the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, 23 C.F.R. 450.104 provides that the Volusia-Flagler TPO shall annually endorse, and amend as appropriate, the plans and programs required, among which is the Surface Transportation Block Grant Program (STBG) projects list of the annual Transportation Improvement Program (TIP) submission; and

WHEREAS, each year the appropriate Volusia-Flagler TPO committees made up of a cross-section of interested citizens and technical staff are charged with the responsibility of drafting a list of prioritized projects; and

WHEREAS, it is the responsibility of the Volusia-Flagler TPO to establish project priorities for all areas of the TPO's MPA; and

WHEREAS, the Volusia-Flagler TPO reaffirms its commitment to the priority process and related policies; and

NOW, THEREFORE, BE IT RESOLVED by the Volusia-Flagler TPO that the following policies are established to prioritize transportation projects throughout the TPO's MPA:

1. The project application and evaluation criteria approved by the Volusia-Flagler TPO Board shall be used to solicit and evaluate projects for priority ranking in the transportation program categories listed below:
 - a. Florida Strategic Intermodal System (SIS) Projects;

- b. Regionally Significant, Non-SIS Roadway Projects and Major Bridge Projects;
 - c. Traffic Operations, Safety, and Local Initiatives Projects;
 - d. Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects;
 - e. Public Transit Projects; and
 - f. Transportation Planning Studies.
- 2. Volusia-Flagler TPO projects that were previously ranked and have a Financial Management (FM) number and are in the Florida Department of Transportation Work Program will automatically be prioritized above projects that are not currently in the FDOT Five-Year Work Program; and
 - 3. Projects which are ranked one through eight on Tier “B” of the Prioritized List of Traffic Operations, Safety, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program; and
 - 4. Projects which are ranked one through three on Tier “B” of the Prioritized List of Bicycle/Pedestrian, Transportation Alternatives, Regional Trails, and Local Initiatives Projects are deemed to be protected, and will be ranked in their current spot or move to the next available higher spot until they are completed and drop out of the Work Program; and
 - 5. If, at any time, two or more lists of prioritized projects are merged into a new list, every project that was protected prior to the merger shall retain its protected status, and no new or previously unprotected project shall be deemed to be protected unless and until it advances to the protected rank prescribed for the new merged list; and
 - 6. The Volusia-Flagler TPO will only re-prioritize or add projects when the TPO Board determines a) unusual circumstances support such action, b) the circumstances are not of a recurring nature, c) the circumstances do not result from the actions of the project sponsor, and d) the proposed reprioritization or addition will not be contrary to the public interest; and
 - 7. Requests to change the priority or to add a project must include a statement of hardship by the requestor along with supporting documentation that includes detailed justification of need and an assessment of the impacts to the programming of prioritized projects; and
 - 8. It is the responsibility of the Volusia-Flagler TPO and FDOT staff to provide the Volusia-Flagler TPO members with current information and data on project status and to assist the members in their efforts to make informed decisions regarding the prioritized projects lists; and

9. The Volusia-Flagler TPO shall, in its discretion, make all decisions regarding the final prioritized project lists that are annually submitted to FDOT; and
10. Once a project has attained protected status, it should be programmed within 3 years. If it has not been programmed during that time due to inactivity on the part of the project sponsor, then the project will be removed from the list of priority projects. The project sponsor may resubmit the project for open ranking on any subsequent call for projects; and
11. Per the approved Annual Call for Projects schedule, the project sponsor shall annually submit a letter to the Volusia-Flagler TPO affirming their continued support to retain each project on the priority list and provide updated cost estimates for all unfunded phases of each project they sponsor on the Regionally Significant Non-SIS, Tier "A" and Tier "B" project lists. Updated cost estimates for projects or project phases that are currently funded/programmed are considered a request for additional funding and subject to the TPO's cost increase/cost overrun policy. Requests for additional funding shall be submitted to the TPO on the appropriate form. Pending availability of funds, updates to planning level construction costs (CST/CEI) that were programmed prior to the completion of the design (PE) phase may be updated one time following the completion of the PE phase without being considered a request for additional funding; and
12. The letter shall also provide support from the project sponsor for any Transportation Regional Incentive Program (TRIP) eligible project(s) which they are ready to advance into the Work Program and TIP and provide a commitment of local matching funds, if required, and any SUN Trail eligible projects which the local government intends to submit for SUN Trail funding during the state's open call for funding. These projects shall be compiled into an unranked TRIP list and unranked SUN Trail list; and
13. The Volusia-Flagler TPO shall use this project prioritization process to support the development of Regional Priority Lists in the areas of Trails, Transit, Transportation Systems Management and Operations (TSM&O), and Planning Studies; and
14. The policies set forth in this resolution shall remain in effect unless and until they are repealed or amended by the TPO; and
15. the Chairperson of the Volusia-Flagler TPO, (or his designee) is hereby authorized and directed to provide a copy of this resolution to the:
 - a. Florida Department of Transportation (FDOT); and
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regular meeting of the Volusia-Flagler TPO held on the **22nd** day of **January 2025**.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on January 22, 2025.

ATTEST:

**PAMELA BLANKENSHIP, RECORDING SECRETARY
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

ACTION ITEM 4A

Review and approval of the TPO's FY 2023/24 Independent Audit Report

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Each year the TPO undergoes a financial audit. The audit report was reviewed and recommended for approval by the Executive Committee at their November 6, 2024 meeting.

Mr. Zach Chalifour, James Moore & Co., will deliver a presentation and answer questions regarding the TPO's independent audit for fiscal year ended June 30, 2024.

RECOMMENDED ACTION:

MOTION to approve the TPO's FY 2023/24 Independent Audit Report

ATTACHMENTS:

FY 2023/24 Audit Report Overview

LINK:

[2024 Audit Report and Financial Statements](#)



River to Sea Transportation Planning Organization

Audit for the Year Ended June 30, 2024

Overview

- ❖ Thank You
- ❖ Audit Process

Required Communications

- ❖ Our Responsibility in Relation to Financial Statement Audit
- ❖ Significant Risks Considered
 - Improper revenue recognition, management override of internal controls, improper use of restricted resources
- ❖ Significant Estimates and/or Disclosures:
 - Net Pension Liability (\$402,379) – (Note 8)
- ❖ Corrected and/or Uncorrected Audit Adjustments:
 - One uncorrected adjustment to consider GASB 87 impacts
 - Two entries to adjust to reconcile year-end balances
- ❖ Significant Difficulties Performing Audit, Disagreements with Management: None

Audit Reports

- ❖ Report on Financial Statements (page 2): Unmodified Opinion
- ❖ Report on Compliance for Major Federal Programs (page 37): Unmod. Opinion
- ❖ Report on Internal Control and Compliance (page 40):
 - No findings (prior year significant deficiency resolved)
- ❖ Management Letter Required by Auditor General (page 43):
 - One recommendation regarding audit adjustments
- ❖ Independent Accountant's Examination Report (page 45): TPO in Compliance

Financial Highlights

- ❖ Grant Revenues - \$895,692
- ❖ Total Fund Balance - \$712,659
- ❖ Governmental Activities
 - Unrestricted \$375,016

Questions



Zach Chalifour, CPA
Partner
www.jmco.com
386.257.4100
Zach.Chalifour@jmco.com



Financial Snapshot

Balance Sheet (page 13)

	General Fund	Special Revenue Fund	Total Governmental Funds
ASSETS			
Equity in pooled cash	\$ 153,612	\$ -	\$ 153,612
Investments	271,087	-	271,087
Due from other governments	-	302,062	302,062
Due from other funds	221,991	-	221,991
Prepaid expenses	5,230	5,394	10,624
Deposits	5,000	-	5,000
Total assets	\$ 656,920	\$ 307,456	\$ 964,376
LIABILITIES			
Accounts payable and accrued liabilities	\$ 14,361	\$ 15,365	\$ 29,726
Due to other funds	-	221,991	221,991
Total liabilities	14,361	237,356	251,717
FUND BALANCES			
Nonspendable:			
Prepaid expenses	5,230	5,394	10,624
Deposits	5,000	-	5,000
Assigned for:			
Transportation	-	64,706	64,706
Unassigned	632,329	-	632,329
Total fund balances	642,559	70,100	712,659
Total liabilities and fund balances	\$ 656,920	\$ 307,456	\$ 964,376

Income Statement (page 15)

	General Fund	Special Revenue Fund	Total Governmental Funds
Revenues			
Charges for services	\$ 63,112	\$ -	\$ 63,112
Intergovernmental:			
Federal	-	895,692	895,692
Non-federal	-	34,230	34,230
Investment income	10,829	-	10,829
Total revenues	73,941	929,922	1,003,863
Expenditures			
Current:			
General government	15,195	-	15,195
Transportation	-	884,310	884,310
Capital outlay	-	1,444	1,444
Total expenditures	15,195	885,754	900,949
Excess (deficiency) of revenues over expenditures	58,746	44,168	102,914
Other financing sources (uses)			
Transfers in	-	1,088	1,088
Transfers out	(1,088)	-	(1,088)
Total other financing sources (uses)	(1,088)	1,088	-
Net change in fund balances	57,658	45,256	102,914
Fund balances, beginning of year	584,901	24,844	609,745
Fund balances, end of year	\$ 642,559	\$ 70,100	\$ 712,659

ACTION ITEM 4B

Approval (Ratification) of Resolution 2024-23 amending the FY 2024/25 to 2028/29 Transportation Improvement Program (TIP) (Roll Call Vote)

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

In November 2024, the Florida Department of Transportation (FDOT) requested an amendment to the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) for the following projects:

- 444033-3 – Port Orange Sidewalk Gaps
- 450227-2 – I-95 Wrong Way Driving Bundle #2
- 452902-1 – 5310 Capital Small Urban UZA – Volusia County D/B/A Votran
- 454243-3 – 5310 Operating Small UZA – Duvall Homes

The requested amendment was presented to the Citizens Advisory Committee and Technical Coordinating Committee as an action item at their November meetings. Both committees recommended unanimous support for the amendment.

The November TPO Board meeting was cancelled due to a lack of quorum and action could not be taken on the proposed amendment. In accordance with the TPO Bylaws, and the time-sensitive nature of the TIP amendment, the TPO Chairperson approved Resolution 2024-23 authorizing the emergency amendment to the FY 2024/25 to 2028/29 TIP.

RECOMMENDED ACTION:

MOTION to ratify Resolution 2024-23 amending the FY 2024/25 to 2028/29 Transportation Improvement Program (TIP) (***Roll Call Vote***)

ATTACHMENTS:

Resolution 2024-23 amending the FY 2024/25 to 2028/29 Transportation Improvement Program (TIP)

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2024-23

**EMERGENCY AMENDMENT TO THE FY 2024/25 TO FY 2028/29
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the River to Sea Transportation Planning Organization (DBA the Volusia-Flagler Transportation Planning Organization) (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia-Flagler TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has requested an amendment to the Volusia-Flagler TPO's FY 2023/24 to FY 2027/28 TIP as shown in Attachment A; and

WHEREAS, the Volusia-Flagler TPO Citizens Advisory Committee and Technical Coordinating Committee recommended approval of the amendment at their November 19, 2024 meetings; and

WHEREAS, the November 20, 2024 meeting of the Volusia-Flagler TPO Board was canceled due to the inability to obtain a physical quorum; and

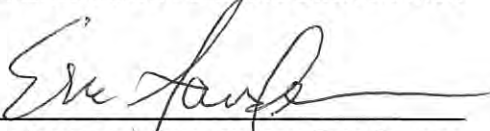
WHEREAS, in accordance with Section 3.3 of the Volusia-Flagler TPO Bylaws, emergency authorization of TPO programs, documents, or amendments may be made by the TPO Chairperson if the time constraint is such that action at the next scheduled meeting of the TPO Governing Board would significantly delay progress on a project, subject to the approval being brought back to the full TPO Board for ratification at their next scheduled meeting.

NOW, THEREFORE, BE IT RESOLVED, that the requested amendment to the FY 2024/25 to FY 2028/29 TIP, as shown in Attachment A, is authorized by the Volusia-Flagler TPO Board Chairperson, on behalf of the Volusia-Flagler TPO Board on November 20, 2024; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full Volusia-Flagler TPO Board at its regular scheduled meeting on January 22, 2025.

SIGNED THIS 20TH DAY OF NOVEMBER, 2024.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION



**SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certifies that the foregoing is a true and correct copy of a resolution, authorized by the Volusia-Flagler TPO Chairperson on November 20, 2024.

ATTEST:



**DONNA KING, RECORDING SECRETARY
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**

444033-3 Port Orange Sidewalk Gaps				Managed By: City of Port Orange				Non-SIS	
Project Type: Bicycle/Pedestrian				Length: 0.246 miles				County: Volusia	
Sidewalk Gap Project - Multiple Locations				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2025	2025	2026	2027	2028	2029	>2029	Total
SU	CST		\$ 71,175	\$ -	\$ -	\$ -	\$ -		\$ 71,175
LF	CST		\$ 28,854	\$ -	\$ -	\$ -	\$ -		\$ 28,854
TOTAL		\$ -	\$ 100,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,029

450227-2 I-95 Wrong Way Driving Bundle #2				Managed By: FDOT				SIS	
Project Type: Traffic Operations/Safety				Length: 2.961 miles				County: Volusia	
Project Limits - SR 400/I-4/US 92 Interchanges				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2025	2025	2026	2027	2028	2029	>2029	Total
ACSS	CST		\$ 2,270,164	\$ -	\$ -	\$ -	\$ -		\$ 2,270,164
DS	CST		\$ 300,473	\$ -	\$ -	\$ -	\$ -		\$ 300,473
TOTAL		\$ -	\$ 2,570,637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,570,637

452902-1 5310 Capital-Small Urban UZA-Volusia County D/B/A Votran				Managed By: N/A				Non-SIS	
Project Type: Transit				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2025	2025	2026	2027	2028	2029	>2029	Total
DPTO	CAP		\$ 53,970	\$ -	\$ -	\$ -	\$ -		\$ 53,970
DU	CAP		\$ 431,760	\$ -	\$ -	\$ -	\$ -		\$ 431,760
LF	CAP		\$ 53,970	\$ -	\$ -	\$ -	\$ -		\$ 53,970
TOTAL		\$ -	\$ 539,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539,700

454243-3 5310 Operating-Small UZA-Duvall Homes				Managed By: N/A				Non-SIS	
Project Type: Transit				Length: N/A				County: Volusia	
-				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2025	2025	2026	2027	2028	2029	>2029	Total
DU	OP		\$ 75,000	\$ -	\$ -	\$ -	\$ -		\$ 75,000
LF	OP		\$ 75,000	\$ -	\$ -	\$ -	\$ -		\$ 75,000
TOTAL		\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

ACTION ITEM 4C

Review and Approval of Resolution 2025-01 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) (Roll Call Vote)

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

The Florida Department of Transportation (FDOT) has requested an amendment to the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) for the following projects:

- 454927-1 – Volusia-Votran FTA Bus and Low- and No-Emissions Grant
- 456112-1 – Volusia-Votran Areas of Persistent Poverty

The proposed amendment request is further described in the attached FDOT TIP Amendment Request Letter and Resolution 2025-01.

RECOMMENDED ACTION:

MOTION to approve Resolution 2025-01 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP) (***Roll Call Vote***)

ATTACHMENTS:

FDOT TIP Amendment Request Letter

Draft Resolution 2025-01 amending the FY 2024/25 to FY 2028/29 Transportation Improvement Program (TIP)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

12/03/2024 | 12:13 PM EST

River to Sea Transportation Planning Organization
ATTN: Ms. Colleen Nicoulin, Executive Director
1 Deuce Court, Suite #100
Daytona Beach, FL 32124

RE: Request for Revision to Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Ms. Nicoulin:

Florida Department of Transportation requests River to Sea TPO revise the FY 2024/25-2028/29 TIP.

Projects #454927-1 and #456112-1 are Federal Transit Authority (FTA) grants awarded to VoTran in Volusia County. Both projects require formal TIP amendments to add them to the TIP.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
454927-1	Volusia – VoTran FTA Bus and Low- and No-Emissions Grant	N/A	N/A	CAP	FTA	\$1,625,564	2025
456112-1	Volusia-VoTran Areas of Persistent Poverty Grant	N/A	N/A	CAP	FTA LF Total	\$750,000 <u>\$179,000</u> \$929,000	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Kia Powell

CF82AD47584A405...

Kia Powell
MPO Liaison

c: Jonathan Scarfe, FDOT
FDOT D5 Work Program
FDOT D5 Transit Office

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2025-01

**RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE FY 2024/25 TO FY 2028/29
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Volusia-Flagler TPO shall annually endorse and amend as appropriate, the plans and programs required by 23 C.F.R. 450.300 through 450.324, among which is the Transportation Improvement Program (TIP); and

WHEREAS, the Volusia-Flagler TPO's adopted TIP is required to be consistent with the Florida Department of Transportation's adopted Five-Year Work Program; and

WHEREAS, the Florida Department of Transportation has provided additional information to the Volusia-Flagler TPO regarding the FDOT adopted Five-Year Work Program.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia-Flagler TPO that the:

1. Volusia-Flagler TPO's FY 2024/25 to FY 2028/29 TIP is hereby amended as shown in Attachment "A" attached hereto and made a part of this resolution; and the
2. Chairperson of the Volusia-Flagler TPO (or their designee) is hereby authorized and directed to submit the FY 2024/25 to FY 2028/29 TIP as amended to the:
 - a. Florida Department of Transportation;
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the Volusia-Flagler TPO held on the **22nd** day of **January 2025**.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

**CITY OF SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on January 22, 2025.

ATTEST:

**PAMELA BLANKENSHIP, RECORDING SECRETARY
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

454927-1 Volusia-Votran FTA Bus and Low and No Emmissions Grant				Managed By: Volusia County				Non-SIS	
Project Type: Transit				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2025	2025	2026	2027	2028	2029	>2029	Total
FTA	CAP		\$ 1,625,564	\$ -	\$ -	\$ -	\$ -		\$ 1,625,564
TOTAL		\$ -	\$ 1,625,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,564

456112-1 Volusia-Votran Areas of Persistent Poverty				Managed By: Volusia County				Non-SIS	
Project Type: Transit				Length: N/A				County: Volusia	
				LRTP Ref: Pgs 2-3 to 2-5					
Fund	Phase	<2025	2025	2026	2027	2028	2029	>2029	Total
FTA	CAP		\$ 750,000	\$ -	\$ -	\$ -	\$ -		\$ 750,000
LF	CAP		\$ 179,000	\$ -	\$ -	\$ -	\$ -		\$ 179,000
TOTAL		\$ -	\$ 929,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 929,000

ACTION ITEM 4D

Review and Approval of Resolution 2025-02 adopting the 2025 Volusia-Flagler TPO Safety Data and Targets

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Federal Law requires State DOTs and TPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets. The first of the Federal Highway Administration's (FHWA) performance management rules that became effective was assessing the conditions of roadway safety (PM1) by requiring state DOTs and TPOs to set targets for five performance measures that assess the number and rate of fatalities and serious injuries on all public roads, including specific targets related to vulnerable road users. FDOT established statewide targets in August 2024 for the calendar year 2025. Given FDOT's firm belief that every life counts, the statewide target for each safety performance measure is zero for the following five measures:

- Number of Fatalities
- Number of Serious Injuries
- Rate of Fatalities per 100 million vehicle miles traveled
- Rate of Serious Injuries per 100 million vehicle miles traveled
- Number of Non-Motorized Fatalities and Serious Injuries

TPOs must annually establish targets for each performance measure by supporting the target established by the state and agree to plan and program projects so that they contribute toward the accomplishment of the state target or by establishing an independent target. In recent years, the Volusia-Flagler TPO has supported the state target of zero for PM1. TPO staff recommends continuing to support the FDOT PM1 Safety Target of Zero for each performance measure.

Resolution 2025-02 adopts the Volusia-Flagler TPO Safety Performance Targets for the Calendar Year 2025.

RECOMMENDED ACTION:

MOTION to approve Resolution 2025-02 adopting the 2025 Volusia-Flagler TPO Safety Data and Targets

ATTACHMENTS:

Safety Performance Management (PM1) Factsheet

Summary of Crash Data for Flagler and Volusia Counties

Draft Resolution 2025-02 adopting the 2025 Volusia-Flagler TPO Safety Data and Targets

PM1: Safety (All Public Roads)



Florida Department of Transportation
Systems Forecasting & Trends Office

Performance Management

November 2024

OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	<i>The total number of persons suffering fatal injuries in a motor vehicle crash calculated based on a 5-year rolling average.</i>	RATE OF SERIOUS INJURIES	<i>The total number of serious injuries per 100 million VMT calculated based on a 5-year rolling average.</i>
RATE OF FATALITIES	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) calculated based on a 5-year rolling average.</i>	NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle calculated based on a 5-year rolling average.</i>
NUMBER OF SERIOUS INJURIES	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash calculated based on a 5-year rolling average.</i>		

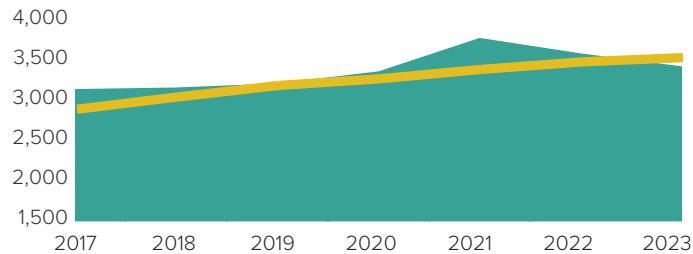
TIMELINE



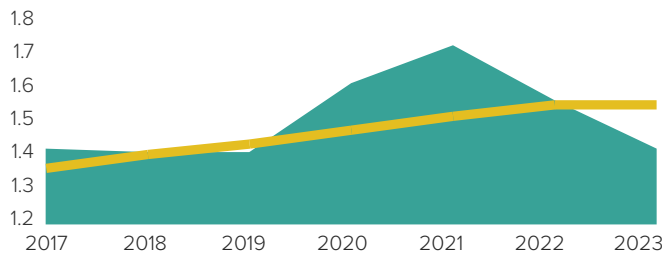
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

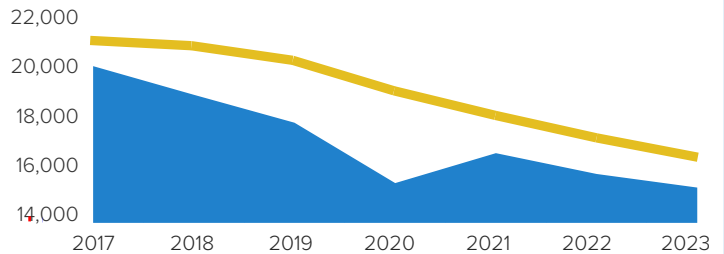
ANNUAL FATALITIES



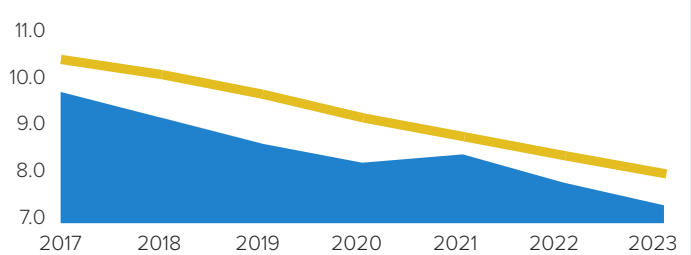
FATALITY RATE (PER HUNDRED MILLION VMT)



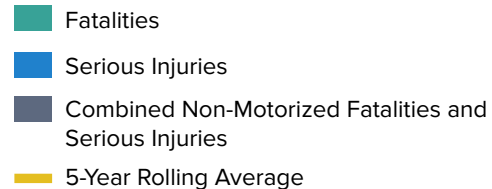
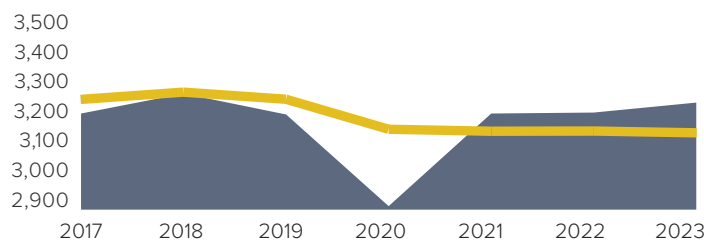
ANNUAL SERIOUS INJURIES



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: Signal Four Analytics: 2024

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

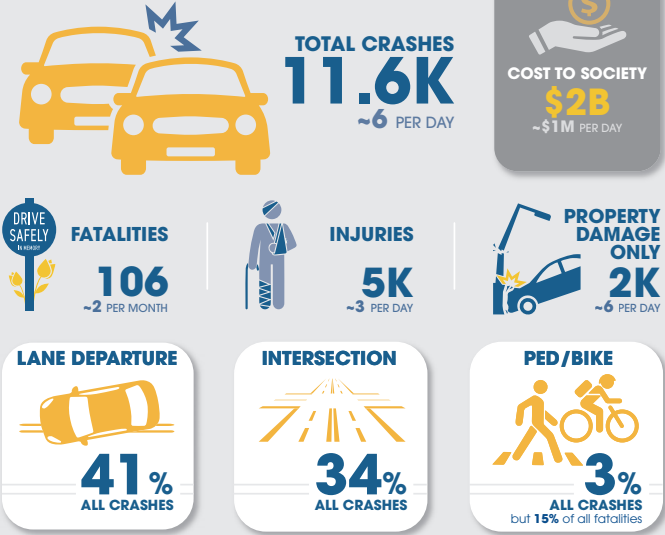
Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

FLAGLER COUNTY | SUMMARY OF CRASHES

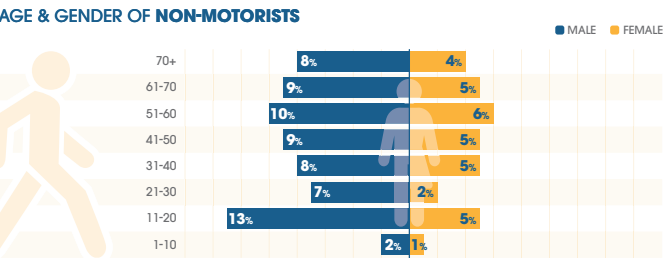
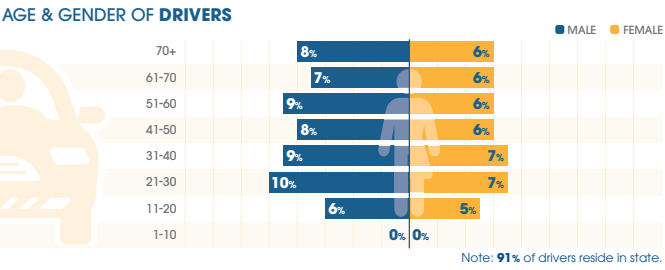
FIVE YEARS OF CRASH DATA 2019 - 2023



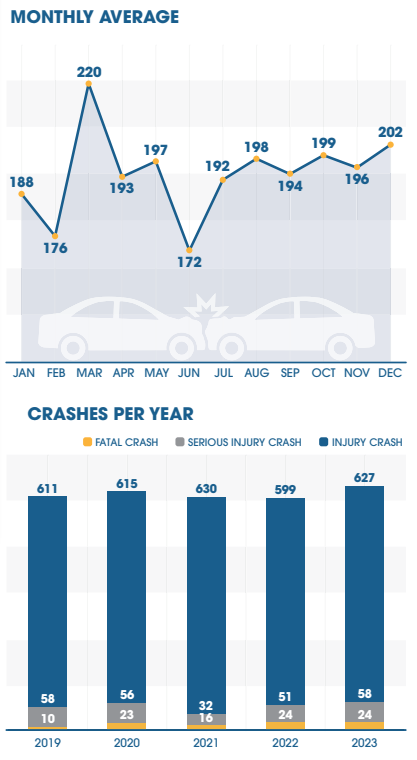
HOW MANY CRASHES OCCURRED?



WHO WAS INVOLVED IN THE CRASHES?



WHEN DID THE CRASHES OCCUR?



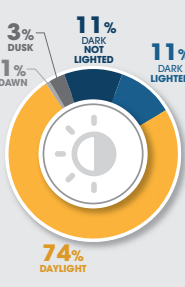
Commonly occur from



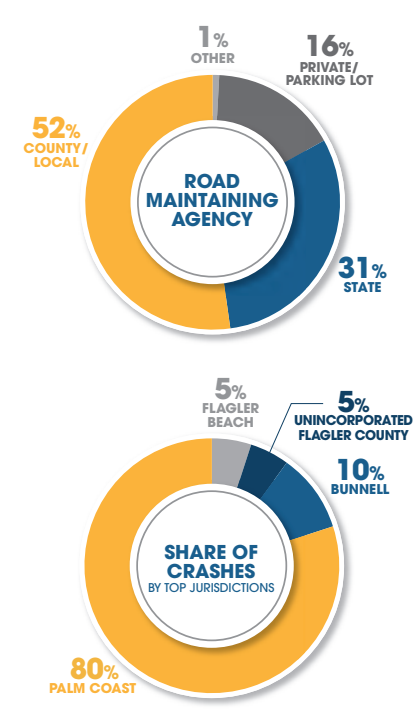
Commonly occur On



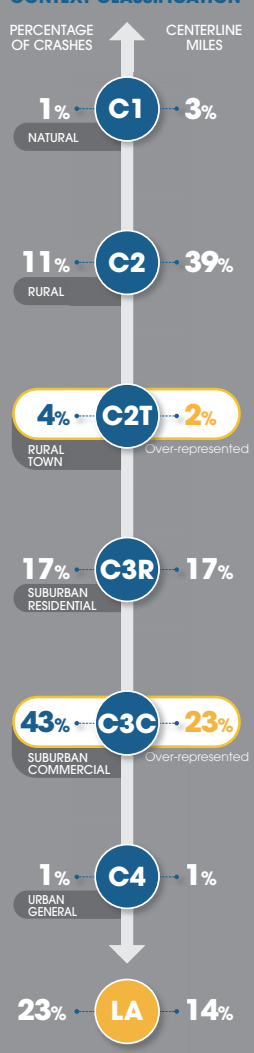
LIGHTING CONDITIONS



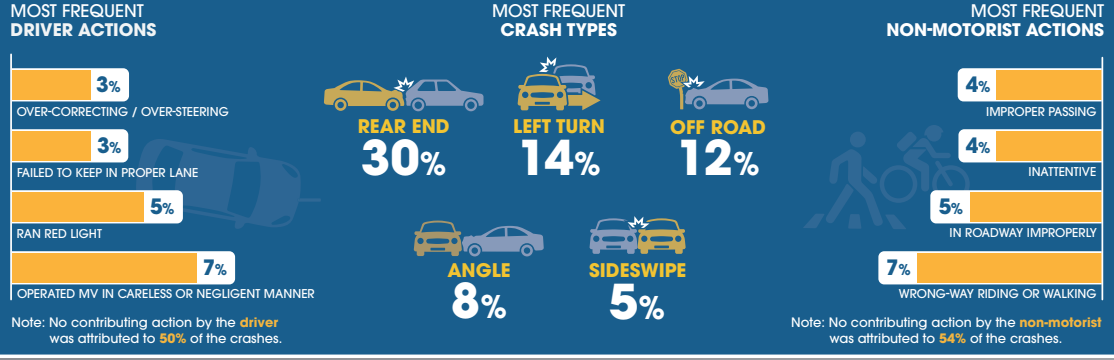
WHERE DID THE CRASHES OCCUR?



CRASHES BY CONTEXT CLASSIFICATION¹



WHAT CONTRIBUTED TO THE FATAL AND INJURY CRASHES?



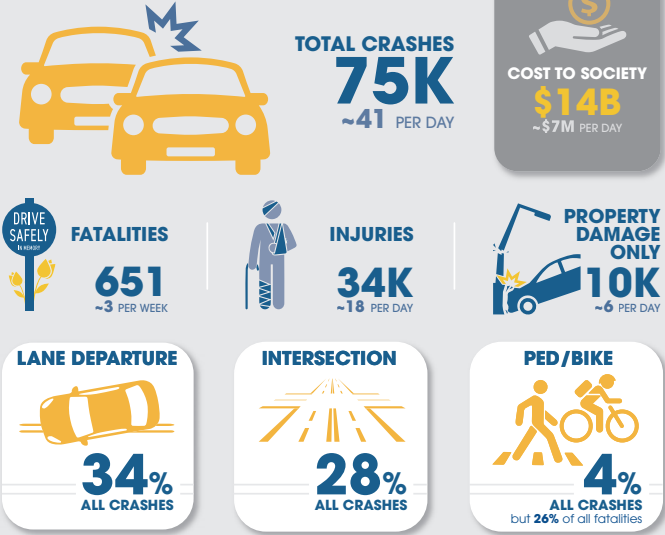
¹Based on the subset of crashes that occurred on the State Highway System
Sources: Signal-4 Analytics, download date of August 2024 for all crashes.

VOLUSIA COUNTY | SUMMARY OF CRASHES

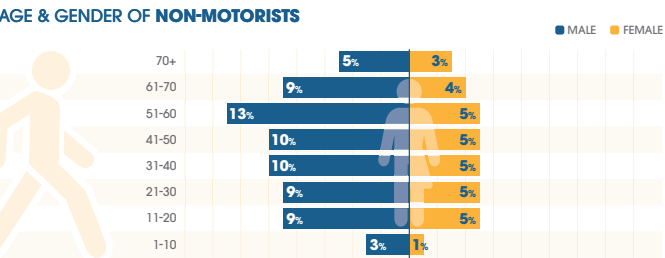
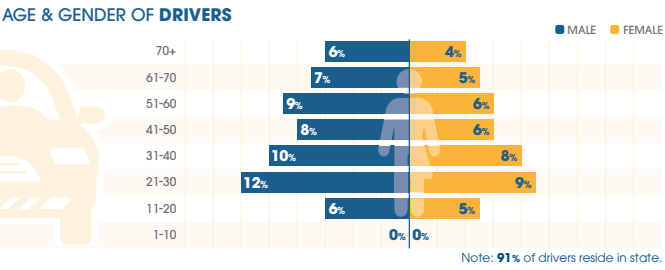
FIVE YEARS OF CRASH DATA 2019-2023



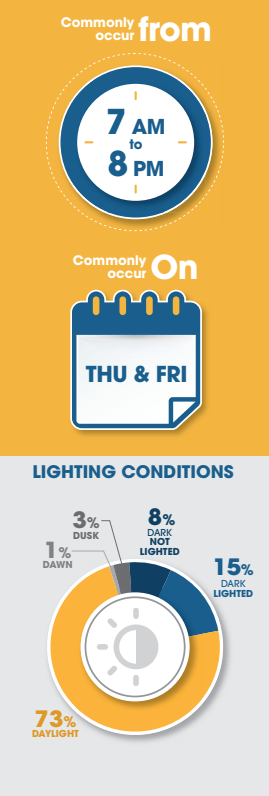
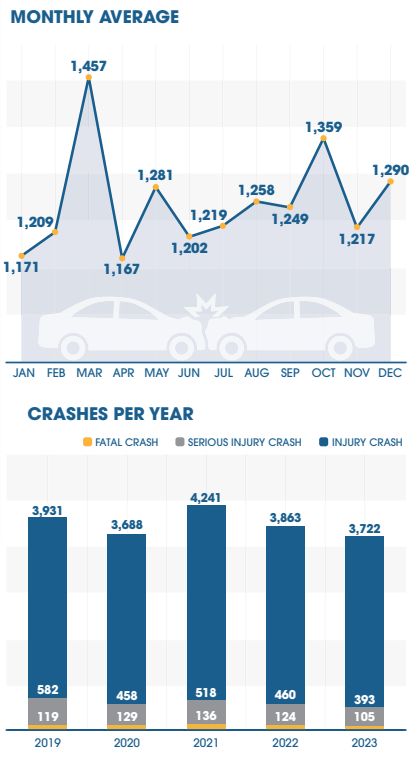
HOW MANY CRASHES OCCURRED?



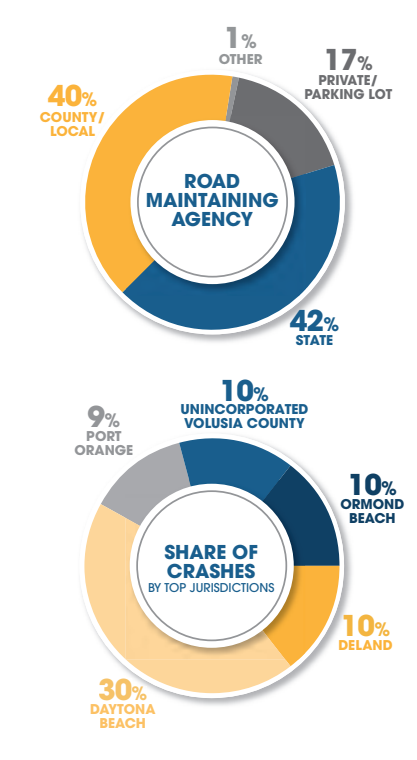
WHO WAS INVOLVED IN THE CRASHES?



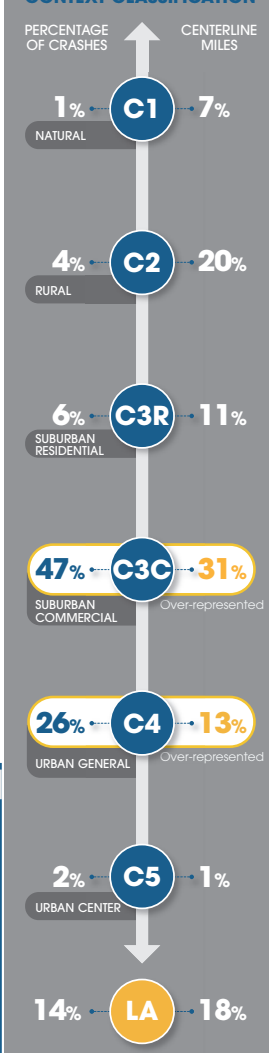
WHEN DID THE CRASHES OCCUR?



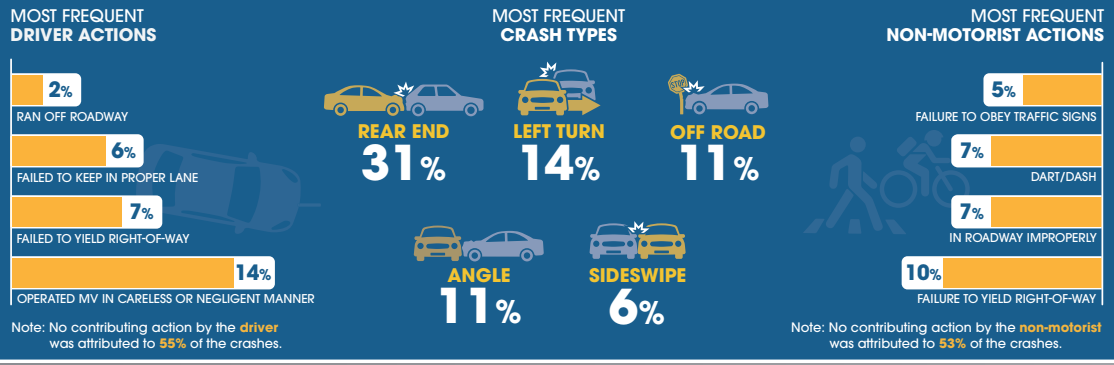
WHERE DID THE CRASHES OCCUR?



CRASHES BY CONTEXT CLASSIFICATION¹



WHAT CONTRIBUTED TO THE FATAL AND INJURY CRASHES?



¹Based on the subset of crashes that occurred on the State Highway System
Sources: Signal-4 Analytics, download date of August 2024 for all crashes.

Note: Context Classifications are assigned to state roadways only. Detailed descriptions of context classifications can be found in the [FDOT Context Classification Guide](#)

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2025-02

RESOLUTION OF THE VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION ADOPTING TRANSPORTATION SAFETY TARGETS

WHEREAS, the River to Sea Transportation Planning Organization, DBA the Volusia-Flagler Transportation Planning Organization (TPO), is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and portions of Flagler County inclusive of the cities of Flagler Beach, Beverly Beach, and portions of Palm Coast and Bunnell; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the FHWA issued a final rule based on section 1203 of the Moving Ahead for Progress in the 21st Century Act (MAP-21) and with consideration to provisions in the Fixing America's Surface Transportation Act (FAST Act), which identified national transportation goals, outlined standards for measuring and reporting safety data and established five safety performance measures; and

WHEREAS, in accordance with 23 C.F.R. 490.209(a), the Florida Department for Transportation (FDOT), as part of the annual development of the State Highway Safety Improvement Plan (HSIP), has developed safety targets for each of the five safety performance measures; and

WHEREAS, 23 C.F.R. 490.209(c), requires that each Metropolitan Planning Organization establish targets annually for each safety performance measure; and

WHEREAS, the Florida Department of Transportation (FDOT) has adopted statewide targets for all safety performance measures (PM 1) as zero; and

WHEREAS, the Volusia-Flagler TPO wishes to adopt its safety performance measures and targets as those of FDOT and agrees to work with the State to address areas of concern for performance-based planning within the metropolitan area.

NOW, THEREFORE, BE IT RESOLVED, by the Volusia-Flagler TPO that the:

1. Volusia-Flagler Transportation Planning Organization supports and adopts the Florida Department of Transportation (FDOT) Safety Performance Targets for Calendar Year 2025 and agrees to plan and program projects that contribute towards the accomplishment of the Performance Measures and Targets; and the
2. Volusia-Flagler TPO Board and advisory committees have reviewed and endorsed the safety-related transportation performance data and targets; and the
3. Chairperson of the Volusia-Flagler TPO (or his/her designee) is hereby authorized and directed to submit these targets to the:
 - a. Florida Department of Transportation; and
 - b. Federal Transit Administration (FTA) (through the Florida Department of Transportation); and the
 - c. Federal Highway Administration (FHWA) (through the Florida Department of Transportation).

DONE AND RESOLVED at the regularly convened meeting of the Volusia-Flagler TPO held on the 22nd day of January 2025.

VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION

**SOUTH DAYTONA COUNCILMAN ERIC SANDER
CHAIRPERSON, VOLUSIA-FLAGLER TPO**

CERTIFICATE:

The undersigned duly qualified and acting Recording Secretary of the Volusia-Flagler TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the Volusia-Flagler TPO held on January 22, 2025.

ATTEST:

**PAMELA BLANKENSHIP, RECORDING SECRETARY
VOLUSIA-FLAGLER TRANSPORTATION PLANNING ORGANIZATION**

PRESENTATION ITEM 5A

Presentation and Discussion of FDOT's Five-Year Work Program for FY 2025/26 to FY 2029/30

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

Each year, FDOT develops the Five-Year Work Program in accordance with Section 339.135, Florida Statutes. The Five-Year Work Program is an ongoing process that is used to forecast the funds available and allocate those to transportation system improvements over a five-year period.

The development of the Work Program involves coordination with local governments, including metropolitan planning organizations and other city and county officials. In urbanized areas, metropolitan planning organizations (MPOs) have the responsibility to develop transportation plans and prioritize transportation needs. FDOT implements the transportation improvements identified by the MPOs and local governments. During the process, new projects are added, and existing projects may be advanced or deferred based on the updated financial forecast. As a new fifth year is added to the cycle, the current year drops out of the plan and a new Five-Year Work Program is introduced.

The online Work Program Public Hearing for District Five was held virtually December 2 - 6, 2024 with an in-person open house held on December 4, 2024.

The Tentative Work Program Public Hearing Reports can be accessed through the links below:

[Flagler County](#)

[Volusia County](#)


FDOT staff will provide a presentation of the tentative Work Program highlighting projects specific to the Volusia-Flagler TPO planning area.


RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

Presentation on FDOT's Five-Year Work Program for FY 2025/26 to FY 2029/30






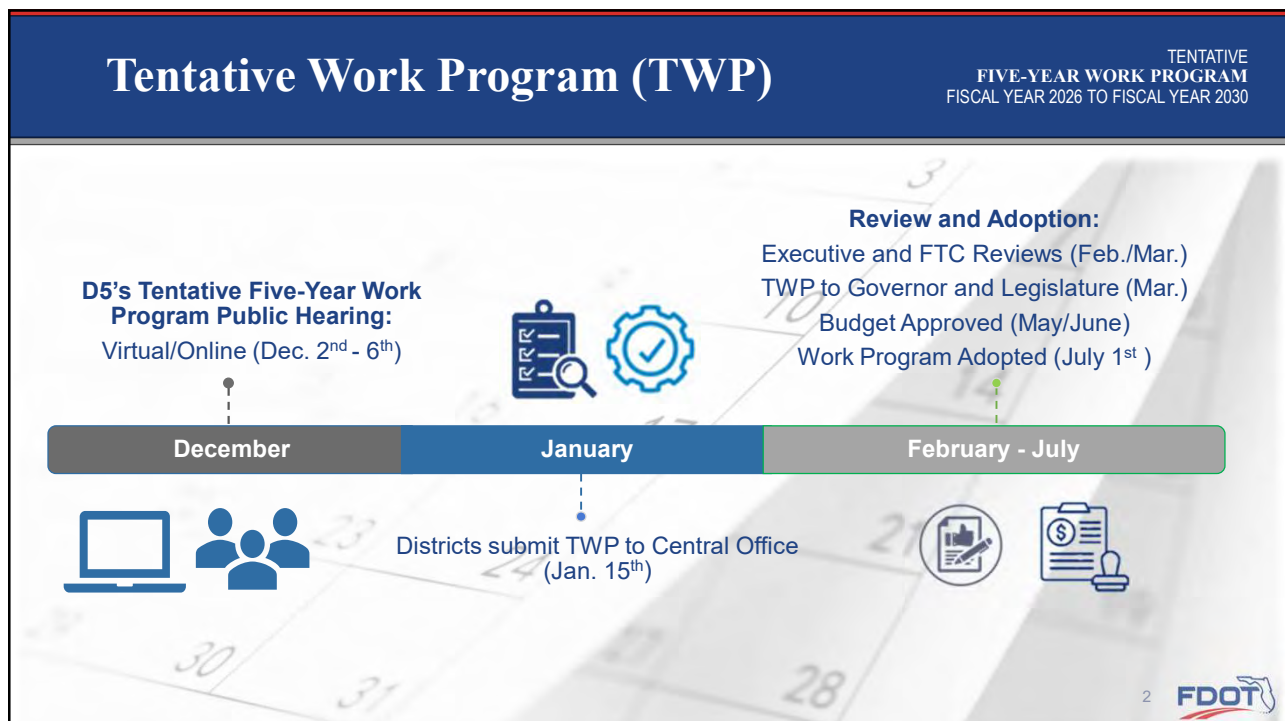
DISTRICT FIVE Work Program Public Hearing

FY 25/26 to FY 29/30

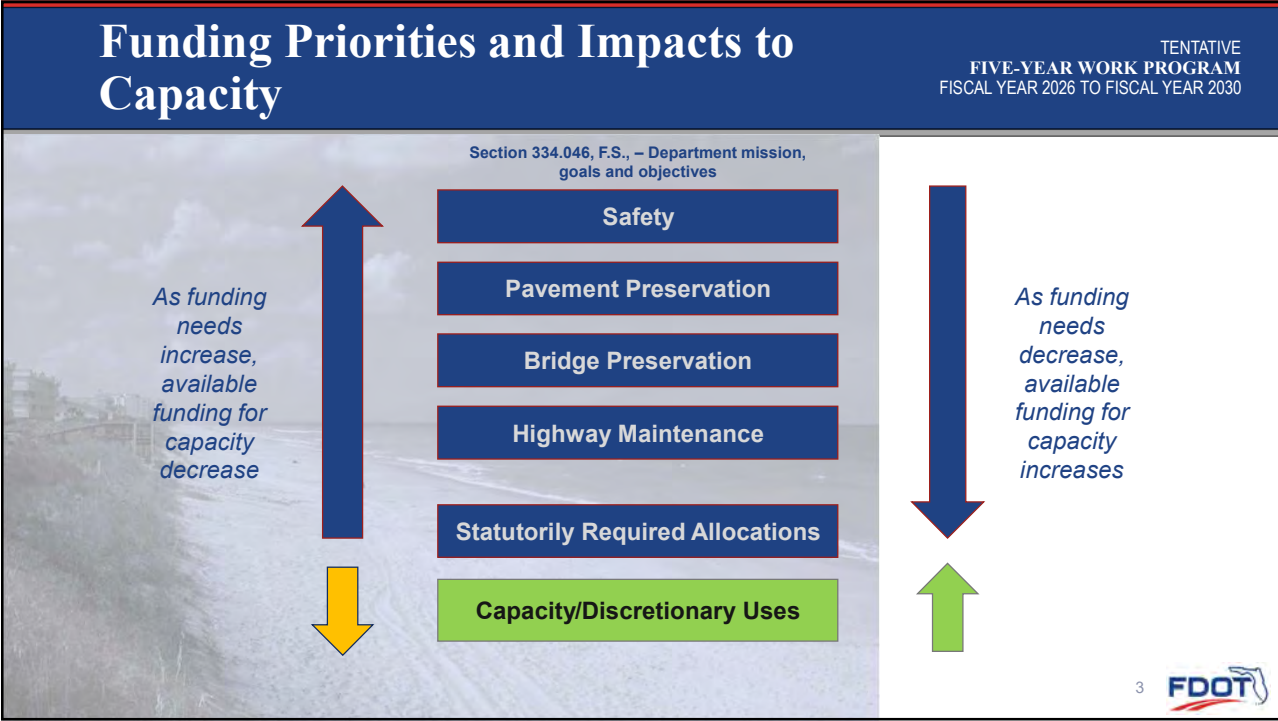
1/22/2025
TPO Board Meeting



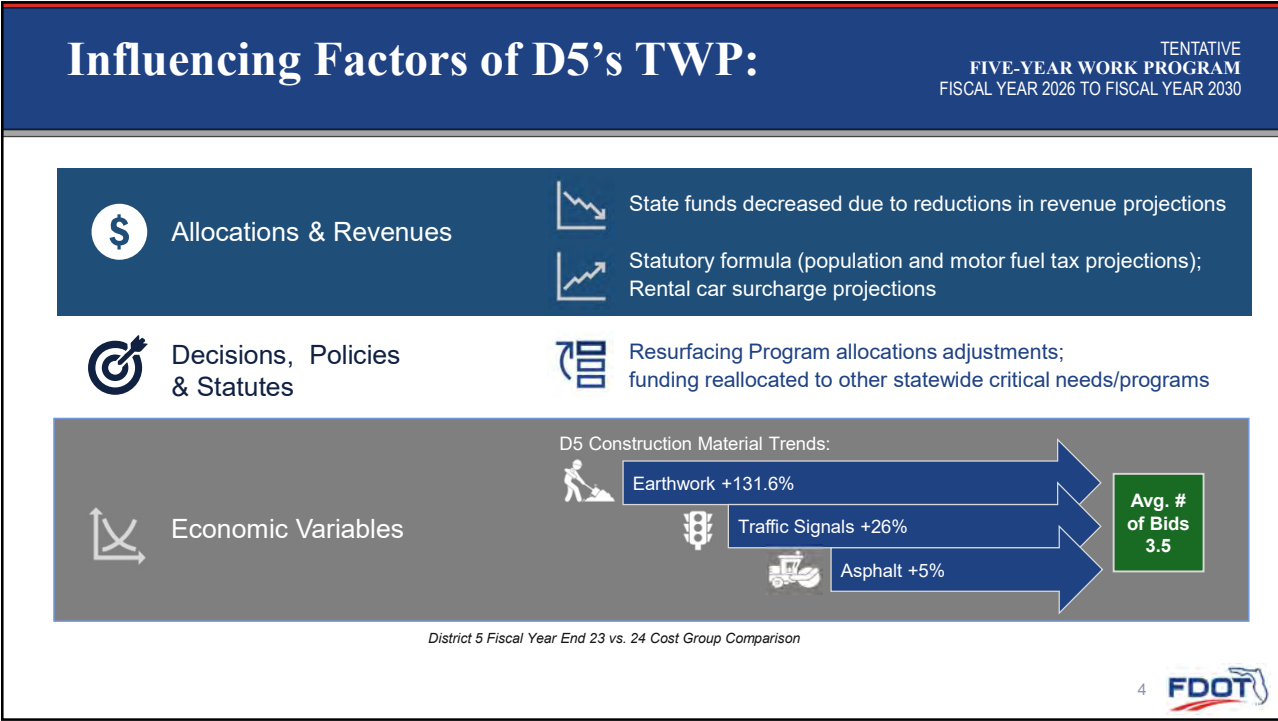
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3



4

County Breakdown

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

County	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	TOTAL
Volusia	\$397,317,951	\$421,068,039	\$138,911,068	\$54,409,094	\$31,349,629	\$1,043,055,781
Flagler	\$22,557,452	\$33,867,478	\$10,088,182	\$2,873,586	\$773,534	\$70,160,232
TOTAL	\$419,875,403	\$454,935,517	\$148,999,250	\$57,282,680	\$32,123,163	\$1,113,216,013



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Project Type Breakdown

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Project Type	Five-Year Estimated (Volusia)	Five-Year Estimated (Flagler)	Total
Capacity	\$356,498,908	\$4,920,000	\$361,606,893
Preservation	\$222,902,833	\$49,578,640	\$272,481,473
Multi-modal	\$164,554,483	\$9,123,140	\$173,677,623
Road/Intersection	\$15,873,511	\$0	\$15,873,511
Operations	\$10,490,641	\$450,724	\$10,941,365
Bike/Ped	\$46,309,345	\$3,531,730	\$49,841,075
Misc.	\$226,238,075	\$2,555,998	\$228,794,073



6

Project Highlights

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

- Newly funded project/phases
- Deferred and deleted projects
- Key projects
- Grant awards



If a previously programmed project is NOT mentioned, there have been no changes.



7


Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

County	Lane Miles	Project	Design Total \$ Construction Total \$
Flagler	3.98	454194-1: SR 5/US 1 from Hibiscus Avenue to Ridgewood Avenue	Design (FY 26) \$382,500 Construction (FY 28) \$2,985,288
Volusia	2.89	454209-1: SR 44 from Grand Avenue to Boundary Avenue	Design (FY 26) \$943,500 Construction (FY 28) \$4,449,271

RESURFACING

8



Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 408464-2
Interstate 4, east of S.R. 15/600 (U.S. 17/92) to east of S.R. 472

- Widening
- Right of Way added to FY 29/30
- \$8,573,000


FM# 448456-1
LPGA Boulevard, from U.S. 92 to Williamson Boulevard

- PD&E Study
- Environmental added to FY 26/27
- \$3,520,030


FM# 456095-1
Williamson Boulevard, from Madeline Avenue to Town West Boulevard

- Widening
- Design added to FY 25/26
- \$6,000,000

CAPACITY



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Additions


TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 440787-1
S.R. 15-A at S.R. 44


- Add right turn lane(s) – southbound
- Right of Way added to FY 25/26 to FY 28/29 and Construction added to FY 26/27
- \$6,482,738

FM# 455174-1
Madeline Avenue at Nova Road (S.R. 5-A) and at Dunlawton Avenue

- Add turn lane(s)
- Design added to FY 25/26
- \$245,295



INTERSECTION
IMPROVEMENTS



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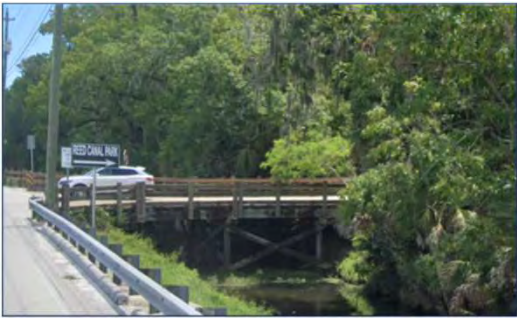
Additions

TENTATIVE
 FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2026 TO FISCAL YEAR 2030

BRIDGE

FM# 448812-1
Reed Canal Bridge over Reed Canal Park

- Bridge Replacement
- Design added to FY 25/26
- \$333,591



PRESERVATION

FM# 455919-1
U.S. 92 (S.R. 600), from LPGA Blvd. to Educators Road

- Slab Replacement / Rigid Pavement Rehabilitation
- Design added to FY 27/28 and Construction added to FY 29/30
- \$1,590,026

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Additions

TENTATIVE
 FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 438979-1
U.S. 1, from Wilmette Avenue to Airport Road

- Sidewalk
- Design added to FY 25/26
- \$270,530

FM# 448814-1
Air Park Road, from 30th Street to south of S.R. 442

- Sidewalk
- Design added to FY 25/26
- \$310,741



FM# 452584-1
Golfview Boulevard, from Beville Road (S.R. 400) to Big Tree Road

- Bike path/trail
- Design added to FY 25/26
- \$395,852

FM# 447963-3
East Coast Greenway, from S.R. 44 (Lytle Avenue) to U.S. 1

- Bike path/trail
- Design added to FY 27/28
- \$1,769,947

PED/BIKE

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Additions

TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 454477-2
Volusia – Ormond Beach Infrastructure

- Aviation Preservation Project
- Capital funds added to FY 26/27
- \$2,400,000

FM# 456063-1
Volusia – New Smyrna Land Acquisition

- Aviation Revenue/Operational
- Additional capital funds added in FY 29/30
- \$750,000

AVIATION

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Deferred Projects:

TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 452907-1 (Volusia County):
 SR 40, from Lake County Line to Railroad Ave.

- Resurfacing
- Construction and Construction Support deferred from FY26/27 to FY27/28 due to a reduction in resurfacing lane mile allocations based on current pavement conditions.

FM# 452641-1 (Volusia County):
 SR 483, from SR 400 (Beville Rd.) to SR 430 (Mason Ave.)

- Pavement Only Resurfacing
- Construction and Construction Support deferred from FY26/27 to FY27/28 due to a reduction in resurfacing lane mile allocations based on current pavement conditions.

FM# 452640-1 (Volusia County):
 SR 441, from Dunlawton Blvd. to south of Silver Beach Ave.

- Resurfacing
- Construction and Construction Support deferred from FY26/27 to FY28/29 due to a reduction in resurfacing lane mile allocations based on current pavement conditions.

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Deferred Projects:

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 438410-1 (Volusia County):

Volusia-Daytona Beach Int'l Airport Emergency Response Access Road

- Aviation Revenue / Operational
- Capital Grant deferred from FY25/26 to FY29/30 based on coordination with the aviation authority.

FM# 446826-1 (Volusia County):

Interstate 95 at Maytown Road

- New Interchange
- PD&E study deferred from FY28/29 to FY29/30 based on local agency coordination.

FM# 448456-1 (Volusia County):

LPGA Boulevard, from US 92 to Williamson Boulevard

- PD&E Study
- Right of way acquisition deferred from FY26/27 to FY27/28 based on Work Program Balancing.

FM# 449776-1 (Volusia County):

Interstate 95 over Beamer's Canal Bridge (4 bridges)

- Bridge Repair / Rehabilitation
- Construction and Construction Support deferred from FY25/26 to FY26/27 based on reprioritization of bridge needs.

FM# 450226-1 (Volusia County):

Interstate 95 over Maytown Road and SR 442

- Bridge Deck Rehabilitation
- Construction and Construction Support deferred from FY25/26 to FY26/27 based on reprioritization of bridge needs.

FM# 453711-1 (Volusia County):

SR 44 over Indian River Movable Bridge

- Mechanical and Electrical Rehab
- Construction and Construction Support deferred from FY25/26 to FY26/27 based on reprioritization of bridge needs.

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Deleted Projects:

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

FM# 439862-2 (Volusia County):

Titusville to Edgewater Trail, from US 1 to Dale Avenue

- Bike path/trail
- Construction and Construction Support deleted from FY25/26 and moved to segment '-3' to revise project limits.

FM# 440906-1 (Volusia County):

Navy Canal Trail, from Museum Blvd. West to Clyde Morris Blvd.

- Bike path/trail
- Construction and Construction Support deleted from FY25/26 based on local agency coordination.

FM# 448786-1 (Volusia County):

US 1, from Airport Road to Broadway Avenue

- Sidewalk
- Construction and Construction Support reassigned to FM# 435521-2 (new segment in FY27/28) to accommodate use of local agency contract.

FM# 449861-1 (Volusia County):

SR 430 Eastbound/Westbound Bridges Rehab over Halifax River

- Bridge Repair / Rehabilitation
- Construction and Construction Support deleted from FY25/26 due to re-evaluation of bridge condition and determination that repairs are no longer needed.

FM# 450247-2 and -3 (Volusia County):

Ponce Inlet Mobility Segments 2 and 3

- Sidewalks
- Construction and Construction Support deleted from FY25/26 and moved to segment '-1' as project segmentation no longer necessary.

FM# 452186-4 (Volusia County):

US 17/SR 40 (Barberville) EV Charging Phase II

- EV Charging
- Operations grant deleted from FY25/26 due to reprioritization of projects by the Department.

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Key Projects

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

- **FM# 419772-3**
- **Interstate 95 at U.S. 1 (S.R. 5)**
 - Interchange – Add lanes
 - Right of Way adjusted from FY 24/25 to multi-year programming FY 25/26 to FY 28/29
 - \$32,828,337



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Key Projects

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030



FM# 446445-2

Truck Parking Central Florida Corridor (Eastbound Volusia County site)

- Right of way acquisition and construction advanced to FY25/26
- Environmental and Railroad/Utilities added to FY 25/26
- \$78,270,258

FM# 446445-4

Truck Parking Central Florida Corridor (Westbound Volusia County site)

- Right of way acquisition advanced to FY25/26
- Construction, Environmental and Railroad/Utilities added to FY 25/26
- \$109,408,646

TRUCK PARKING

Awarded U.S. Department of Transportation Infrastructure
for Rebuilding America (INFRA) grant



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GRANT AWARDS

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

2022

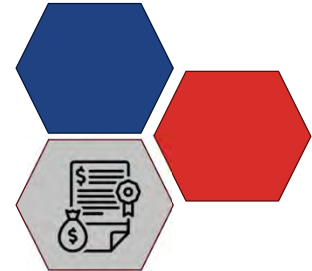
- Safe Streets for All (SS4A)
 - River to Sea TPO
 - \$320,000

2023

- INFRA (Interstate 4 Truck Parking)
 - Volusia County
 - \$180,009,420

2024 Awarded

- Lo-No Emissions
 - VoTran
 - \$1,625,564



FDOT Assistance

- FDOT Letter of Consistency
- Contact: Alice Giuliani, D5 PLEMO;
[Email: Alice.Giuliani@dot.state.fl.us](mailto:Alice.Giuliani@dot.state.fl.us)



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Thank you!

TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Lisa Buscher
Work Program Administrator

Contact:

Phone: (386) 943-5449

Email: Lisa.Buscher@dot.state.fl.us

Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5



PRESENTATION ITEM 5B

Presentation and Discussion of the Development of the Volusia-Flagler Long Range Transportation Plan (LRTP)

Contact: Colleen Nicoulin, CNicoulin@r2ctpo.org

SUMMARY BACKGROUND:

As part of the development of the Volusia-Flagler 2050 Long Range Transportation Plan (LRTP), the TPO's consultant with Kimley Horn and Associates will present on the draft Public Involvement Plan, the draft Goals and Objectives, and the preliminary 2050 Revenue Forecast.

RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

Presentation on the Volusia-Flagler 2050 LRTP

Draft Volusia Flagler 2050 LRTP Goals and Objectives

Draft Volusia-Flagler 2050 LRTP Public Involvement Plan



1

2050


Long Range Transportation Plan

Introduction


- What is the LRTP?
- Goals and Objectives
- Financial Resources Introduction
- Public Involvement Plan
- Schedule / Next Steps
- Q & A

River to Sea TPO Long Range Transportation Plan | Final Plan Document

2




2050
Long Range Transportation Plan




What is a Long Range Transportation Plan?

- **Federally-required** short- and long-term plan addressing multimodal transportation needs within Volusia and Flagler counties
- **Updated every five years** covering at least 20 years into the future
- **Identifies future needs and improvements** for pedestrian, bicycle, transit, highway, and freight mobility
- Results in a **fiscally-constrained list of projects**
- Adoption Due Date: **September 23, 2025**

3




2050
Long Range Transportation Plan




Performance-Based Planning

- Goals, objectives, performance measures, and targets inform decision-making
- Consistent with federal/state guidance and requirements
- Performance measures and targets provide a means for evaluating and monitoring progress over time
 - Safety (PM 1), Bridge and Pavement Condition (PM 2), System Performance (PM 3), Transit Asset Management Plan

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Volusia-Flagler 2050 LRTP Goals and Objectives

Resources

Federal



- IIJA, FAST Act

State


- Florida Transportation Plan, Trade and Mobility Plan


Local

- 2045 LRTP, local comprehensive plans

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Volusia-Flagler 2050 LRTP Goals

Multimodal	Develop and maintain a balanced and efficient multimodal transportation system
Economic Development	Support the economic development and growth of the TPO area and region
Connectivity	Enhance and expand transportation connectivity and choice for all users
Safety	Eliminate crash-related fatalities and serious injuries and improve safety and security throughout the transportation network
Livability	Promote livability through a multimodal transportation system that fosters quality communities and protects natural resources
Involvement	Promote equity, transparency, and opportunities for the public to be involved with their transportation system

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2050



Long Range Transportation Plan

VOLUSIA
FLAGLER
TPO




TRANSPORTATION PLANNING ORGANIZATION

2050 Financial Resources

- Required financial plan that **estimates funds** that can be available to support implementation of the LRTP
- Indicate funds that are **reasonably expected** to be made available to carry out the LRTP
- Demonstrate **fiscal constraint** and ensure the LRTP reflects realistic assumptions about future revenues.
- Guidance for the development of the **LRTP Cost Feasible Plan**

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2050



Long Range Transportation Plan

VOLUSIA
FLAGLER
TPO

TRANSPORTATION PLANNING ORGANIZATION

Trends Affecting Available Resources

Rising Project Costs

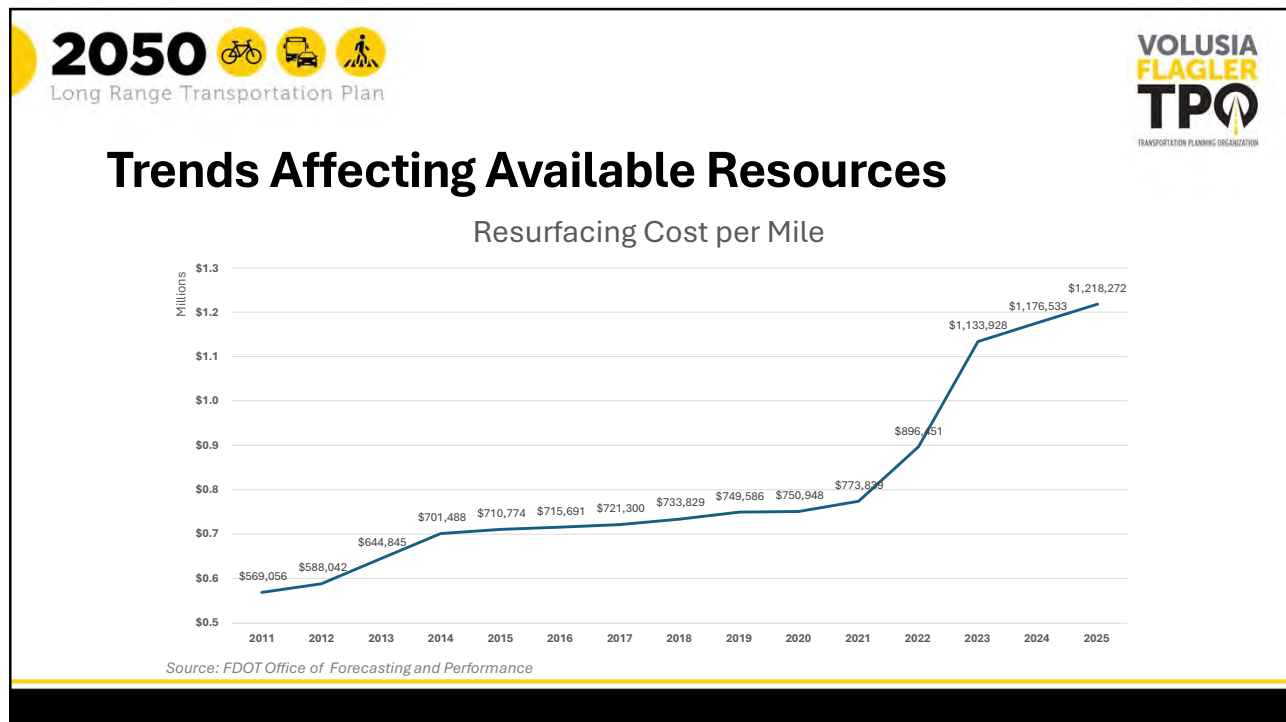
- Impact on number of projects that can advance/scope of project elements
- Example: Cost per mile for new construction = \$7.5 million (FY 2024) vs. \$4.8 million (FY 2020)*

Impacts on Fuel Tax Revenues

- Increasing fuel efficiency and share of alternative fuels

*FDOT Construction Cost Indicators, September 20, 2023

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2050

Long Range Transportation Plan

2050 Revenue Forecast

- Provided by FDOT in *2050 Revenue Forecast Handbook*
- Revenue estimates specific to Volusia-Flagler TPO
- Districtwide level revenue estimates
 - Estimated allocations for some funds developed through Central Florida MPO Alliance coordination – based on population

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Federal/State Revenues

Estimates Specific to Volusia-Flagler TPO	2045 LRTP (2026-2045) (YOE)	2050 LRTP (2031-2050) (YOE)
Surface Transportation Block Grant – Urbanized Area (SU)/TMA Funds	\$112,910,000	\$155,910,000
Transportation Alternatives – Urbanized Area (TALU)	\$9,120,000	\$28,480,000
Carbon Reduction - Urbanized (CARU)	N/A	\$23,640,000
State Highway System (non-SIS)	\$785,480,000	\$102,220,000
Other Roads (non-SIS/non-SHS) – “Off System”	\$87,270,000	\$53,930,000
Total	\$994,780,000	\$364,180,000


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Federal/State Revenues (Districtwide)

Districtwide Revenue Source	Total Projected Districtwide Revenues (2031-2050) (YOE)	Estimated Volusia-Flagler TPO Allocation*
Surface Transportation Block Grant – Any Area (SA)	\$1,208,760,000	\$177,200,000
Transportation Alternatives – Any Area (TALT)	\$147,160,000	\$28,480,000

*Based on Volusia-Flagler TPO proportion of total population within FDOT District Five

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Local Revenue Sources

- Coordination with local agencies to identify anticipated future revenue sources and assumptions
 - Fuel taxes
 - Impact Fees
 - Sales Taxes
- Allocations between capital projects and operations & maintenance

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Transit Revenue Sources

- Identify and project federal, state, and local sources funding transit service in Volusia and Flagler counties
- Volusia County Transit Development Plan (TDP) 2022 Annual Update
- Flagler County FY 2022-2031 TDP




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Strategic Intermodal System (SIS) Revenues

- Planned future improvements on to be incorporated by reference in the Volusia-Flagler 2050 LRTP
- Based on *SIS Adopted 2nd Five Year Plan* and *2050 SIS Cost Feasible Plan*




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2050 LRTP Public Involvement Plan

- Outlines the public involvement approach for *Volusia-Flagler 2050*
- A range of strategies including:
 - Webpage, Social Media, and Videos
 - Mini-Surveys
 - Virtual Workshops
 - Open Houses and Public Meetings
 - Media and Stakeholder Outreach
 - TPO Board and Committee Coordination
- Targets for Measures of Effectiveness (e.g. attendance and number of comments provided)

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2050
Long Range Transportation Plan




Project Schedule: Anticipated Key Milestones

- **January-March** – Preliminary Planning/Needs Assessment
 - Virtual Workshops
- **April-May** – Finalize Needs Assessment/Draft Cost Feasible Plan (CFP)
 - Virtual Workshops / Needs Assessment Public Open Houses
- **June-July** – Finalize CFP and LRTP Documentation
 - Virtual CFP Public Meetings & Public Hearing Period
- **August** – Anticipated Adoption

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2050
Long Range Transportation Plan



Next Steps – February 2025

- Approval of final Goals and Objectives
- Approval of final Public Involvement Plan (PIP)
- Conduct initial Virtual Workshop (tentative)
- Continue preparation of draft Needs Assessment
- Continue development of revenue forecast and equity assessment

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Questions?

Goal 1 – Develop and maintain a balanced and efficient multimodal transportation system

Objective 1.1 Develop a multimodal transportation system that improves accessibility and mobility to economic centers for all users (including motor vehicle, bicycle, pedestrian, transit) as well as the movement of goods.

Objective 1.2 Minimize congestion/delay and maintain travel time reliability on roadways and intersections through projects that improve capacity, provide for the more efficient use and operation of existing transportation facilities, and reduce transportation demand.

Objective 1.3 Provide public transit systems that serve diverse populations and deliver efficient and convenient transit service.

Objective 1.4 Develop a plan that maximizes the use of all available existing and alternative revenue sources and is financially feasible.

Objective 1.5 Incorporate measures that give priority to projects that provide high benefit-to-cost value.

Objective 1.6 Adequately fund preservation of transportation assets (National Highway System Pavement Condition, Bridge Condition, and Transit Assets).

Objective 1.7 Address incident management including improving response and mitigating impacts through development of alternative routes and other solutions.

Goal 2 – Support the economic development and growth of the TPO area and region

Objective 2.1 Develop a transportation system that supports diverse economic growth, advances tourism, and improves the economic competitiveness of the region.

Objective 2.2 Identify and support safe and efficient truck routes and other facilities that improve the movement of freight and goods.

Objective 2.3 Improve connectivity and access to rail, port, bus, and airport facilities.

Objective 2.4 Support funding of transit service that improves access to employment activity centers.

Goal 3 – Enhance and expand transportation connectivity and choice for all users

Objective 3.1 Provide a range of transportation alternatives to improve mobility for all residents and visitors which includes addressing the unique needs of the elderly, people with disabilities, and those unable to drive.

Objective 3.2 Maximize the interconnectivity of roadways, sidewalks, bicycle facilities, trails, transit, and other transportation system components to provide safe and convenient pedestrian, bicycle, transit, and motor vehicle mobility.

Objective 3.3 Enhance regional connectivity to employment, education, health, entertainment, and other major activity centers.

Objective 3.4 Enhance transportation connectivity between local government jurisdictions within the region.

Objective 3.5 Plan for transportation infrastructure resiliency to maintain and ensure system connectivity.

Goal 4 – Eliminate crash-related fatalities and serious injuries and improve safety and security throughout the transportation network

Objective 4.1 Identify and prioritize improvements to reduce the frequency and severity of crashes, and eliminate fatalities and serious injuries to reach Vision Zero.

Objective 4.2 Identify and implement safety programs, enhancements, and innovations to improve the safety for all roadway users, including the most vulnerable users such as pedestrians, bicyclists, motorcyclists, and those using mobility devices (e.g. wheelchairs and scooters).

Objective 4.3 Enhance the safety and security of transit systems and other modes such as airports through appropriate design, monitoring, and enforcement programs.

Objective 4.4 Develop a transportation plan that supports emergency evacuation, response, and post-disaster recovery, and improves national, state, and local security and emergency management functions.

Goal 5 – Promote livability through a multimodal transportation system that fosters quality communities and protects natural resources

Objective 5.1 Promote compact, walkable, mixed-use development and redevelopment opportunities that encourage a range of transportation options and maximize the effectiveness of the transportation system.

Objective 5.2 Develop a transportation plan with components planned and designed to preserve and enhance the existing character of both urban and rural communities.

Objective 5.3 Support local visioning and planning principles by developing a plan that is consistent with local government comprehensive plans to the maximum extent feasible.

Objective 5.4 Locate and design transportation facilities to avoid or minimize the impact to natural resources including environmentally sensitive areas and critical lands, waters, and habitats.

Objective 5.5 Develop and support a multimodal transportation system that maintains or reduces vehicle greenhouse gas emissions and reduces or mitigates stormwater impacts.

Objective 5.6 Locate and design transportation facilities to avoid or minimize impacts to historic and cultural assets.

Goal 6 – Promote equity, transparency, and opportunities for the public to be involved with their transportation system

Objective 6.1 Provide opportunities for public participation that are open, inclusive, and accessible for all members of the community; and develop outreach programs to engage all jurisdictions as well as the traditionally underserved and underrepresented.

Objective 6.2 Include provisions to identify the needs of low income and minority populations and ensure that projects in the plan do not disproportionately burden these populations, and include measures to avoid, minimize, or mitigate adverse impacts.

Objective 6.3 Support transportation investments that improve public transit services for low income and transit-dependent populations to gain access to jobs, schools, health services, and other needed services.

1. Introduction

The Volusia-Flagler Transportation Planning Organization (VFTPO) (formerly the River to Sea TPO) is a federally authorized agency responsible for planning and programming federal and state transportation funds for the Metropolitan Planning Area that consists of Volusia and Flagler counties. For urbanized areas exceeding a population of 50,000, a Transportation/Metropolitan Planning Organization (TPO/MPO) is necessary to meet federal requirements for obtaining and expending federal transportation funds. To that end, the VFTPO is responsible for managing a continuing, cooperative, and comprehensive transportation planning process. This “3-C” process must result in plans and programs consistent with the comprehensively planned development of the urbanized area. Importantly, this consists of preparing and adopting a long-range transportation plan (LRTP) per federal and state requirements that include 23 Code of Federal Regulations (CFR) 450.104, 450.306, 450.316, 450.322, 450.324 and Section 339.175, Florida Statutes.

This Public Involvement Plan (PIP) outlines the public involvement approach for Volusia-Flagler 2050, hereafter referred to as the 2050 LRTP. The purpose of this approach is to:

- Engage the public in meaningful and measurable ways;
- Inform the public of transportation issues facing the community; and
- Provide reasonable and continuing opportunity for public input on planning priorities and solutions being considered.

The TPO planning area includes a diverse population and the 2050 LRTP will be developed to reflect community values and benefits for all socioeconomic segments. This includes making a concerted effort to communicate and address the needs of traditionally underserved segments of the population. **This PIP is consistent with the TPO’s Public Participation Plan adopted on June 22, 2022.**

This PIP outlines a process that:

- Requires timely public notice of all public outreach activities via press releases and public service announcements to be provided by the TPO staff;
- Supports early and continuing involvement of the public in the plan development process;
- Includes multiple events and activities to inform the public of planning efforts and provide opportunities for input and access to key decisions;
- Recognizes that the public includes not only residents, but also business owners, freight operators, environmental groups, and others who have an interest in the transportation decisions being made through the 2050 LRTP;
- Includes a variety of activities and strategies to engage members of the community in ways that are innovative and informative including the use of web-based formats; and
- Identifies principles to guide and evaluate the effectiveness of the PIP.

2. Long Range Transportation Plan (LRTP) Overview

The LRTP is a federally required plan that addresses future transportation needs for a minimum of twenty years. The LRTP is updated every five years to ensure that it is consistent with current and forecast transportation conditions and needs, and reflective of public input. The 2050 LRTP is financially constrained and includes projects to enhance the performance of the transportation system over the next twenty-five years.

The 2050 LRTP is developed to:

- 1) Identify future needs and improvements for pedestrian, bicycle, transit, highway and freight mobility;
- 2) Guide the expenditure of transportation funds;
- 3) Ensure new transportation improvements meet community values;
- 4) Prioritize transportation projects; and
- 5) Promote safe and efficient transportation services.

Local and state planning officials use the LRTP to select projects for inclusion in their work programs.

The LRTP will be the result of a 3-C planning process that provides for consideration and implementation of projects, strategies, and services that will address the following planning factors per the Code of Federal Regulations (23 CFR 450.306(a) and (b)):

- Economic Vitality: Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- Safety: Increase the safety of the transportation system for motorized and non-motorized users
- Security: Increase the security of the transportation system for motorized and non-motorized users
- Accessibility & Mobility: Increase the accessibility and mobility of people and freight
- Environmental Quality: Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns
- Multimodal Connectivity: Enhance the integration and connectivity of the transportation system across and between modes for people and freight
- System Efficiency: Promote efficient system management and operations
- System Preservation: Emphasize the preservation of the existing transportation system
- Resiliency & Reliability: Improve the resiliency and reliability of the transportation system, and reduce or mitigate storm water impacts of surface transportation
- Travel & Tourism: Enhance travel and tourism

The effectiveness of the LRTP is dependent upon a successful public involvement effort that fosters community interaction. The process should be guided by public sentiment about long term transportation investments to achieve the best possible mobility connections. The result is expanded public awareness of and support for the resulting LRTP.

3. Evaluating Public Involvement Activities

It is critical to continuously evaluate public involvement activities to ensure they are meaningful and effective. The following principles advance the TPO’s public participation objectives and will be utilized to guide and evaluate the LRTP public involvement process:

- 1) Meaningful input will be sought from various groups across the socioeconomic spectrum, and target audiences will be identified including residents, business and property owners, and those traditionally underserved and underrepresented populations including disabled, low income, and minority households within the planning area.
- 2) LRTP public meetings and workshops will be held at locations and times that are convenient to potentially affected residents and will be geographically dispersed throughout the TPO planning area.
- 3) Up-to-date information about the planning process and clearly identified opportunities for the public to participate will be provided through the TPO’s website and social media channels.
- 4) The quality and effectiveness of the public involvement approach will be continuously monitored during LRTP development.
- 5) Input regarding the public involvement process will be sought from non-transportation professionals to help ensure that the information being presented is interpreted as intended.

See Table 1 for the complete list of measures with targets to evaluate effectiveness of key activities that are defined in *Section 4. Public Involvement Approach*.

Table 1. Public Involvement Targets for Measures of Effectiveness

Activity	Schedule	Target
LRTP Web Page and Social Media (Section 4.1)	Monitoring will be conducted from January 2025 until September 2025.	<ul style="list-style-type: none"> • 250 unique visitors to 2050 LRTP Web Page • 150 likes on LRTP-specific Facebook posts
Mini-Surveys (4.2)	Up to three (3) Mini-Surveys launched and available on LRTP web page during strategic points during LRTP development.	<ul style="list-style-type: none"> • 300 total respondents across all mini-surveys
LRTP Virtual Workshops (4.3)	Up to five (5) virtual workshops to be held at strategic points during LRTP development.	<ul style="list-style-type: none"> • Target 20 attendees per LRTP Workshop
Needs Assessment Public Open Houses (4.4)	Three (3) Needs Assessment Public Open Houses will be held in geographically dispersed locations. Anticipated in April 2025.	<ul style="list-style-type: none"> • 50 combined attendees across all Needs Assessment Public Open House
Interactive Public Comment Map (4.4)	Interactive Public Comment Map will be available at strategic points during LRTP development. Tied to Needs Assessment Public Open House.	<ul style="list-style-type: none"> • 100 participants providing comments
Pop-Up Events (4.5)	Up to four (4) Pop-Events where LRTP will be highlighted at existing community events. Schedule based upon event availability.	<ul style="list-style-type: none"> • 50 total engagements per pop-up event
Virtual Cost Feasible Plan Public Meetings (4.6)	Two (2) Virtual Cost Feasible Plan Public Meetings to be held on the same day. Anticipated in June 2025.	<ul style="list-style-type: none"> • 100 combined attendees across Virtual CFP Meetings
Environmental Mitigation Consultation (4.7)	Input will be solicited from applicable environmental agencies regarding Needs Assessment. Anticipated in April 2025.	<ul style="list-style-type: none"> • Contact and communicate with applicable federal, state, and local agencies
Freight Coordination (4.8)	Input will be solicited from representatives of the freight community. Anticipated by April 2025.	<ul style="list-style-type: none"> • Contact and communicate with five (5) freight-related entities
LRTP Promotional Videos (4.9)	Up to three (3) 30-60 second videos to promote the LRTP and key topics at strategic points during LRTP development.	<ul style="list-style-type: none"> • 500 viewings total across videos
Media and Stakeholder Outreach (4.12)	Presentations will be made to various interest groups to promote the LRTP. As available.	<ul style="list-style-type: none"> • 200 combined attendees across all presentations

4. Public Involvement Approach

The LRTP public involvement approach encompasses a range of strategies to involve the public in the development of the 2050 LRTP, including outreach and involvement of traditionally underrepresented populations. In addition, the participation of community stakeholders, agency representatives, planners, engineers, and other knowledgeable public and private sector professionals will provide valuable input so that key issues are identified, and appropriate solutions are generated. The goal is a consensus-based LRTP that accurately reflects the area's needs.

Public outreach efforts include a need to both inform and solicit input from various members of the public. Since these efforts target people with various levels of education, interest, background, goals and desires, socioeconomic status, and available time, multiple public involvement tools will make up the approach for the 2050 LRTP. The primary tools proposed are described in the following sections.

4.1 Long Range Transportation Plan (LRTP) Web Page and Social Media

A project web page will be established for the LRTP and updated regularly throughout the long-range planning process. The web page will be compliant with the Americans with Disabilities Act (ADA) and meet the appropriate Web Content Accessibility Guidelines (WCAG 2.0 AA). The web page contents will include:

- General information about the 2050 LRTP including the approved goals and an overview of the long-range transportation planning process;
- Project schedule showing key activities and plan development steps;
- Notices of open houses, meetings, workshops, and activities where the public can participate in the development of the 2050 LRTP;
- A platform for the public to provide comments online and by email; and
- Draft documents and information for public review, and final plan documents as they are approved.

The increasing access that the public has to the Internet enables it to be a forum for the dissemination and exchange of information. Social media tools are an important component of this effort. The TPO's Facebook site (www.facebook.com/RivertoSeaTPO) will be utilized, in companion with the TPO website and LRTP web page to maximize the exposure of the LRTP effort and opportunities for public involvement.

The advantages of a project website and social media include the following:

- low-cost to set up and maintain;
- readily able to be edited and updated;
- generally accessible at any time; and
- offers two-way communication (opportunities for site visitors to offer input as well as become informed).

The primary limitations of these tools are that they are only available to those with Internet access. This means that groups with lower utilization rates such as elderly or low-income populations may

be less likely to access the planning process using this resource. This is important to recognize when considering the collective approach to public engagement.

4.2 LRTP Mini-Surveys

Over time, the TPO has leveraged the use of general and plan-specific surveys to gauge public sentiment towards issues and projects. Continuing with that approach for the 2050 LRTP, mini-surveys will be conducted at key points during the LRTP development process. The intent is to gain insight into the public's thoughts on relevant topics that are useful in helping to shape the final LRTP. Each mini-survey will consist of up to five (5) questions and will be promoted on the TPO's Facebook page and available on the LRTP web page for a period of time to provide sufficient opportunity for the public to complete it. Survey results will be summarized in a user-friendly format for distribution to the TPO Board and Committees, and for presentation to the public.

Survey results will be presented in a user-friendly format during TPO Board and Advisory Committee meetings, and LRTP Virtual Workshops. Survey results will be used in companion with other outreach efforts to inform LRTP development and help to understand the changing needs of the region. Although the exchange of information in a survey is limited, the opportunity to reach a greater number of people is very beneficial. Most survey respondents are willing to provide their contact information which helps to expand the TPO's database of contacts for other public outreach efforts.

4.3 LRTP Virtual Workshops

LRTP Virtual Workshops will be held at defined points during LRTP development to advise the stakeholders and the public regarding the planning activities and to receive input. Notice of the workshops will be provided on the TPO's website and promoted via the TPO's Facebook page, during meetings of the TPO's Board and Advisory Committees, and through email distribution to the database of TPO interested parties and stakeholders. The LRTP Virtual Workshops will be held up to five (5) times during the LRTP development process. The workshops will provide summaries of information and data supporting plan development, updates on milestone activities, and information to engage stakeholder partners and the public for their input at key decision points during the development of the plan.

4.4 Needs Assessment Public Open Houses

Public Open Houses will be held to present the Draft Needs Assessment to the public and receive their input. The Open Houses will provide information that reviews the study process, reviews the needs assessment by mode, and solicits comments on identified needs projects as well as unidentified needs. The Needs Assessment stage includes the Open Houses which will be held in three (3) geographically dispersed areas throughout the TPO's planning area. Participants at the open houses will be given the opportunity to comment on projects within the Needs Assessment. This input will be considered for the development of the draft Cost Feasible Plan.

Input for the Needs Assessment will also include an interactive online public comment map that will provide an opportunity for the public to share feedback on specific locations in Volusia and Flagler counties related to potential transportation needs. The online public comment map will be

released to coincide with the Open Houses and will remain available during the specified comment period.

4.5 Pop-up Events

Existing community events are an effective location to connect with the public where they are. As available, the TPO will use “pop-up” events like these to connect with the community to maximize LRTP outreach. Example materials that might be shared at these events include an overview of the long-range planning process, a map of the TPO area showing potential transportation needs, and a card with a link to the LRTP web page for more information. The intent of connecting with the public at these events is to provide information and encourage greater participation in the development of the LRTP.

4.6 Virtual Cost Feasible Plan Public Meetings

Two (2) Virtual Public Meetings will be facilitated to provide information on and receive input for the draft Cost Feasible Plan. These meetings will provide the same materials and be presented on the same day, with one scheduled in the daytime and one in the evening to increase the opportunity for public attendance. One of the meetings will be recorded to be available for on-demand viewing with the intent to maximize the opportunity for public viewing. All of this will be accompanied by a mechanism for the public to provide comments.

4.7 Environmental Mitigation Consultation

The LRTP must include a discussion of the types of potential environmental mitigation activities and potential areas to carry out these activities, including those that may have the greatest potential to restore and maintain the environmental functions affected by the LRTP [CFR 450.324(g)(10)]. This discussion can focus on policies, programs, or strategies, rather than at the project level. The TPO will develop this discussion in consultation with the applicable Federal, State, and Tribal land management, wildlife, and regulatory agencies that include, but are not limited to:

- US Environmental Protection Agency
- US Fish and Wildlife Service (US Department of the Interior)
- National Park Service (US Department of the Interior)
- Florida Department of Environmental Protection
- St. Johns River Water Management District
- Florida Fish and Wildlife Conservation Commission
- Florida Forest Service (Florida Department of Agriculture and Consumer Services)

The consultation period will take place after the LRTP Needs Assessment is conducted and will consist of direct solicitation of input from the applicable agencies to develop the discussion. The consultation process will be documented in a separate Environmental Mitigation Consultation report.

4.8 Freight Coordination

The Volusia-Flagler TPO is focused on providing effective supporting infrastructure for trade and industry. This includes supporting existing activity as well as new freight-dependent commercial interests. The TPO will engage the freight community, as available, including the FDOT Freight Coordinator and local organizations such as TEAM Volusia to identify possible needs in the planning area.

4.9 LRTP Promotional Videos

Brief videos (30-60 seconds) can be an effective tool to reach a broader community audience to stimulate interest in transportation-related issues. Videos of this format were effective and well-received during the development of Connect 2045. Up to three (3) brief videos will be developed to promote the development of the 2050 LRTP and encourage public engagement in the process. The videos will be used in marketing promotions, on the TPO's social media, and during related public meetings and events.

4.10 LRTP One-Pager

A one-pager will be developed to notify the public that the Volusia-Flagler TPO is engaged in a public outreach effort to seek input for the development of the 2050 LRTP. The one-pager will succinctly promote the long-range planning process that is underway and provide a link to the LRTP web page. It will be easily printed offering the advantage of being made available in a range of settings including TPO meetings, events, and other locations. The intent of the one-pager is to encourage the engagement of the public in the long-range planning process.

4.11 Volusia-Flagler TPO Board and Committee Coordination

A significant amount of input and review for the development of the 2050 LRTP will also occur as part of the regular meetings of the Volusia-Flagler TPO Board and Advisory Committees. These groups include citizen representatives, elected officials, local government staff, and special interest advocates representing segments throughout the larger planning area. The Transportation Disadvantaged Local Coordinating Board will also provide a forum for LRTP updates and input. Public notice is provided for each of the meetings in accordance with Florida Statutes and the adopted bylaws of the organization.

4.11.1 TPO Board

The Volusia-Flagler TPO Board membership consists of elected officials representing local governments in the planning area, including municipal and county entities. The TPO Board is comprised of 21 voting members. In addition, there are six non-voting members that represent the Technical Coordinating Committee, Citizen's Advisory Committee, Bicycle/Pedestrian Advisory Committee, FDOT District 5, and a representative from the Volusia County and Flagler County School Boards. These members are appointed primarily to provide information and recommendations to the Volusia-Flagler TPO Board.

The Volusia-Flagler TPO Board typically meets on the fourth Wednesday of each month at 9:00 a.m., and meetings are properly noticed and open to the public. An agenda is developed in advance of the meetings and, in accordance with the adopted Bylaws of the TPO, each meeting agenda

includes an opportunity for “citizens to comment or be heard on any matter pertinent to the urban transportation planning process.” As appropriate, 2050 LRTP activities will be placed on the agenda and considered during regularly scheduled meetings of the TPO Board where the public will be provided an opportunity for comment.

4.11.2 Technical Coordinating Committee

The Technical Coordinating Committee (TCC) consists of transportation planners, professional engineers, and technical personnel made available by the units of local government participating in the TPO, as well as transportation service providers. The TCC’s purpose is to seek input on planning proposals and to provide comment with respect to various segments of the population in regard to their transportation needs.

The TCC typically meets on the third Tuesday of each month at 3:00 p.m., and meetings are properly noticed and open to the public. As with the TPO Board, an agenda is developed in advance of each meeting and there is an opportunity for citizens to provide comment or be heard on any matter pertinent to the business of the organization. As appropriate, 2050 LRTP activities will be placed on the agenda and considered during regularly scheduled meetings of the TCC where the public will be provided an opportunity for comment.

4.11.3 Citizens’ Advisory Committee

The Citizens’ Advisory Committee (CAC) membership consists of representatives from the public as appointed by each of the TPO Board members. The CAC members use their knowledge of the local community, special interests, and experiences to review transportation-related studies and information and provide citizen-based recommendations to the TPO board.

The CAC typically meets on the third Tuesday of each month at 1:15 p.m., and meetings are properly noticed and open to the public. As with the TPO Board, an agenda is developed in advance of each meeting and there is an opportunity for other citizens to provide comment or be heard on any matter pertinent to the business of the organization. As appropriate, 2050 LRTP activities will be placed on the agenda and considered during regularly scheduled meetings of the CAC where the public will be provided an opportunity for comment.

4.11.4 Bicycle and Pedestrian Advisory Committee

The Bicycle and Pedestrian Advisory Committee (BPAC) membership consists of representatives from the public who serve as advocates for walking, cycling, and other non-motorized activities. Members of the BPAC are appointed by each of the TPO Board members and use their knowledge of the local community, special interests, and experiences to review transportation-related studies and information and provide recommendations to the TPO Board.

The BPAC typically meets on the second Wednesday of each month at 2:00 p.m., and meetings are properly noticed and open to the public. As with the TPO Board, an agenda is developed in advance of each meeting and there is an opportunity for other citizens to provide comment or be heard on any matter pertinent to the business of the organization. As appropriate, 2050 LRTP activities will be placed on the agenda and considered during regularly scheduled meetings of the BPAC where the public will be provided an opportunity for comment.

4.11.5 Transportation Disadvantaged Local Coordinating Board

The Transportation Disadvantaged Local Coordinating Board (TDLCB) is comprised of various agency and non-agency members as outlined in Chapter 427, Florida Statutes and Rule 41-2.012, Florida Administrative Code to represent persons who are transportation disadvantaged. Committee representatives are recommended from specific agencies or volunteers (for non-agency positions) and are approved by the TPO Board. The purpose of the coordinating board is to assist the TPO in identifying local service needs and to provide information, advice, and direction to the Community Transportation Coordinator (CTC) regarding the coordination of services to be provided to the transportation disadvantaged. As such, the TDLCB provides a forum for the needs of the transportation disadvantaged to be heard. The TDLCB is recognized as an advisory body to the Commission for the Transportation Disadvantaged in its service area.

The TDLCB typically meets quarterly. TDLCB meetings are properly noticed and open to the public. In addition, each meeting agenda includes an opportunity for press and citizen comments. This provides time for citizens to address the TDLCB regarding an unlimited range of transportation-disadvantaged related topics. **During LRTP development, the TPO will present to the TDLCB on April 9, 2025 to share and receive input on the Equity Assessment being conducted for the LRTP.** As appropriate, the TPO will also provide briefings during other meetings of the TDLCB regarding the LRTP development process.

4.12 Media and Stakeholder Outreach

In addition to the efforts above, there will be outreach to news media at key points for coverage to promote the long-range planning efforts of the Volusia-Flagler TPO and encourage public participation. Targeted presentations and work sessions will also be conducted with stakeholder groups, as warranted, such as chambers of commerce, business associations, community organizations, transportation providers, freight interests, education and health organizations, professional associations, and state, regional, and local government agencies.

PRESENTATION ITEM 5C

Presentation and Discussion of Bike/Walk Central Florida's Best Foot Forward Annual Program Report for FY 2024

Contact: Pamela Blankenship, PBlankenship@r2ctpo.org

SUMMARY BACKGROUND:

Bike/Walk Central Florida is dedicated to educating and advocating to make communities more walkable, bikeable, and rollable. Bike/Walk Central Florida staff will provide updates about the Best Foot Forward pedestrian safety activities in Volusia County and the program's expansion into Flagler County.

RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

Bike/Walk Central Florida's Best Foot Forward Presentation



Who We Are: Bike/Walk Central Florida



Bike/Walk Central Florida is a 501c3 **NONPROFIT** organization dedicated to **EDUCATING** and **ADVOCATING** to make communities more **WALKABLE, BIKEABLE** and **ROLLABLE**.

We strive towards a connected **EQUITABLE TRANSPORTATION** system that is **SAFE** and **COMFORTABLE** for all.

Programs Administrated by BWCF:



One of the Most Dangerous Regions in U.S.



2024 Most Deadly Metro Areas in the US

Rank	Metro area	Average ped deaths/100k per year	Rank	Metro area	Average ped deaths/100k per year
1	Memphis, TN-MS-AR	5.14	12(t)	Riverside-San Bernardino-Ontario, CA	3.46
2	Albuquerque, NM	4.83	14	Miami-Fort Lauderdale-Pompano Beach, FL	3.44
3	Tucson, AZ	4.16	15	Jacksonville, FL	3.40
4	Bakersfield, CA	3.99	16	Cape Coral-Fort Myers, FL	3.29
5(t)	Deltona-Daytona Beach-Ormond Beach, FL	3.96	17	North Port-Sarasota-Bradenton, FL	3.27
5(t)	Baton Rouge, LA	3.96	18	Orlando-Kissimmee-Sanford, FL	3.26
7	Fresno, CA	3.89	19	Stockton, CA	3.23
8	Tampa-St. Petersburg-Clearwater, FL	3.75	20	Sacramento-Roseville-Folsom, CA	3.15
9	Charleston-North Charleston, SC	3.66	21(t)	Lakeland-Winter Haven, FL	3.12
10	Little Rock-North Little Rock-Conway, AR	3.63	21(t)	New Orleans-Metairie, LA	3.12
11	Palm Bay-Melbourne-Titusville, FL	3.47	23	Phoenix-Mesa-Chandler, AZ	3.10
12(t)	Columbia, SC	3.46	24	Jackson, MS	2.98

Florida metro areas are ranked among the most dangerous for pedestrians in the nation according to Smart Growth America's Dangerous by Design reports



2



Contributing Factor: Distracted Driving



MULTITASKING

DRIVE TIME IS YOU TIME
Ride with DO NOT DISTURB



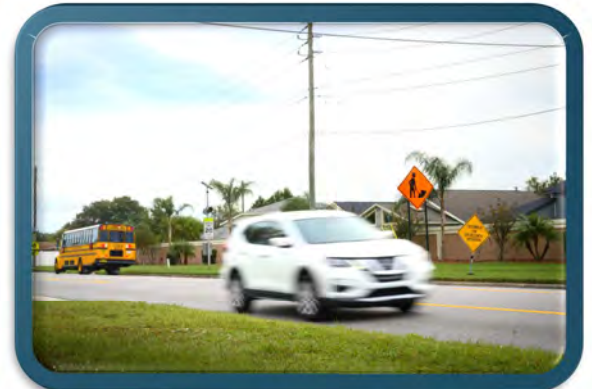
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Speeding & Aggressive Driving



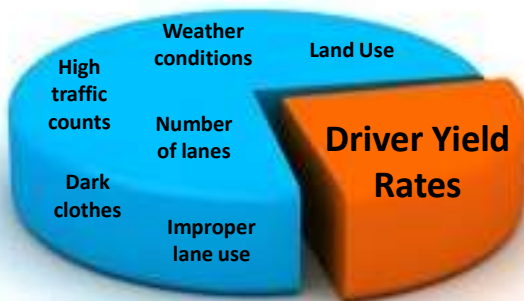
- Our roads are built for moving cars fast. Many of our communities' speed limits have not been updated to reflect development in the area.



4



Changing the Culture of Drivers vs. Walkers



Focus on one behavior to monitor, measure, & change

BFF Program Vision:

IF

we increase the rate of drivers that stop for pedestrians in crosswalks...

THEN

...more pedestrians will cross in crosswalks.



5

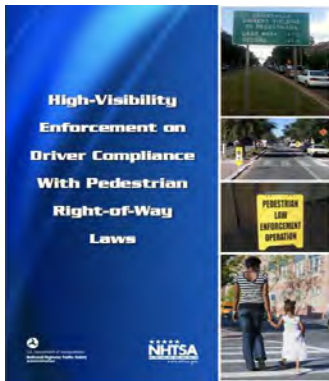
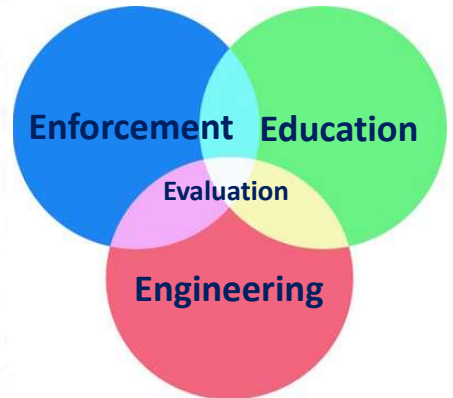
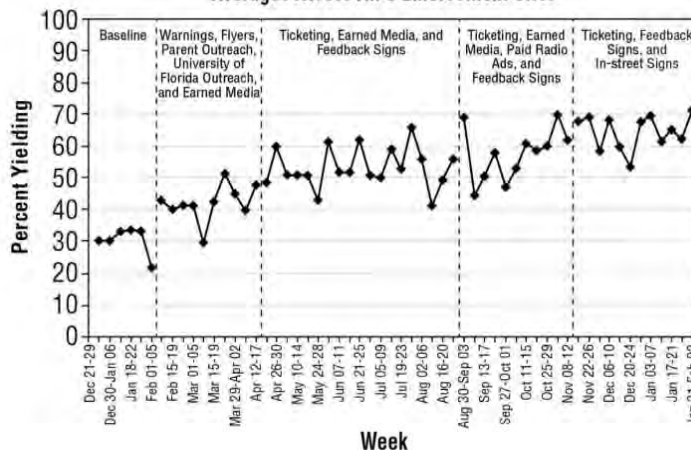


Changing the Culture of Drivers vs. Walkers



2013 NHSTA Study: Percent of Drivers Yielding to Pedestrians

Averages Across All 6 Enforcement Sites



6



Program Progress to Date (2012-Present)



12,000+
TOTAL CITATIONS
AND WARNINGS

Enforcement



700+
ENFORCEMENT
DETAILS



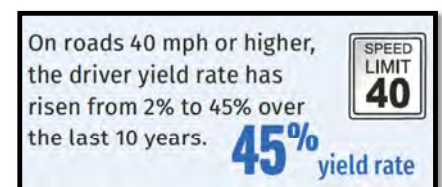
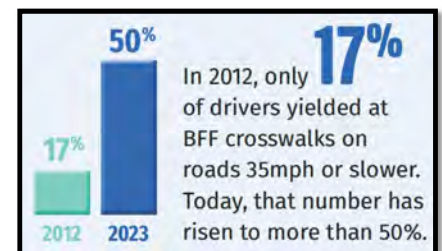
300+
MONITORED
CROSSWALKS

Engineering



800+
PRESENTATIONS
AND EVENTS

Education



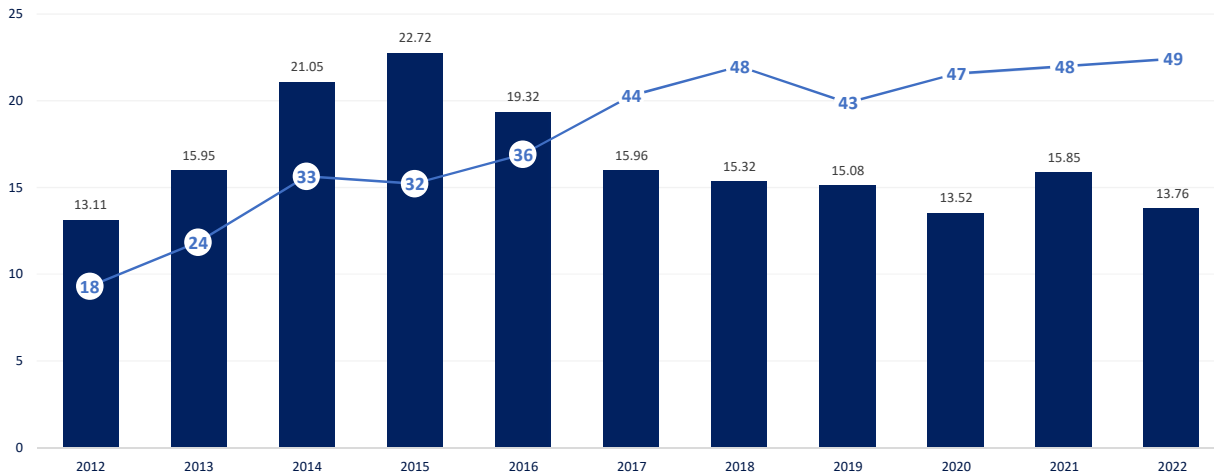
7



Tracking Progress: Serious Injuries vs. DYP



Bike/Ped Deaths & Incapacitating Injuries Per 100,000 Population
3-County Orlando Metro Area, 2012-2022
Sources: Signal Four Analytics, U.S. Census



— Percent of drivers yielding to pedestrians at program crosswalks

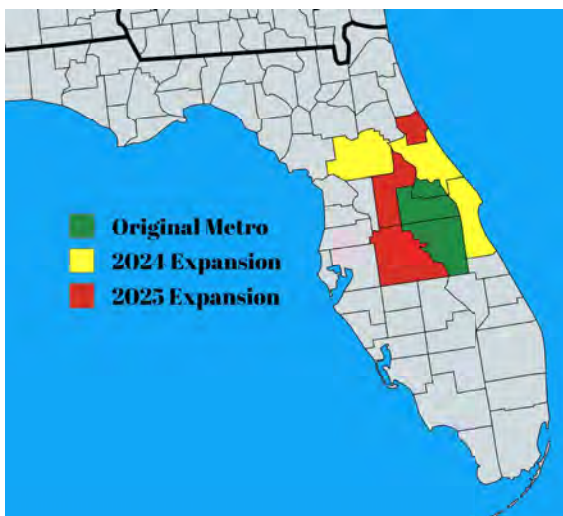
■ Bike/Ped Deaths & Incapacitating Injuries per 100,000 People



8



Growing a Multi-County Footprint



Best Foot Forward Partners



9



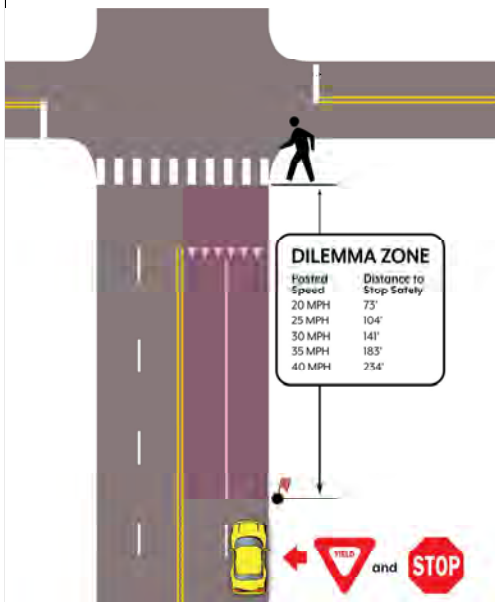


THE 4-E APPROACH



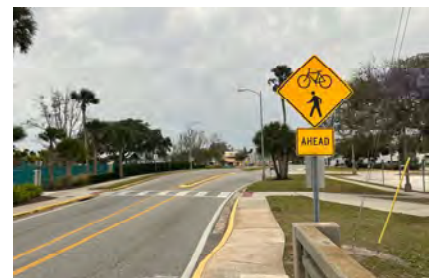
10

Evaluate: Collecting Driver Yield Rate Data



BFF Data Collectors:

- Take **photos** of the crosswalk and record **observations**
- Set up **flag markers** at a safe stopping distance for drivers
- Conduct 40 **staged crossings** over two times of day
- Return throughout the year to **monitor changes** and collect an average yield rate



Evaluate: Driver Yield Rates in Volusia County



 SITE ID & NAME	SITE DETAILS				YIELD RATES
	Program Partner	Speed Limit (Wave)	Daily Traffic (Wave)	Travel Lanes (Wave)	FY 23-24 AVG
S. Atlantic Ave. & Winterhaven Park	Ponce Inlet	35	5,300	4	78%
S. Atlantic Ave. & Bellemead Dr.	Daytona Beach Shores	35	13,200	4	49%
S. Atlantic Ave & Ocean Ave.	New Smyrna Beach	35	3,900	3	37%
Walker St. & Center Ave.	Holly Hill	25	1,700	2	93%
S. Beach St. & Cedar St.	Daytona Beach	30	3,600	2	41%
S. Atlantic Ave. & Poinsettia Rd.	Daytona Beach	35	11,400	4	35%
Seville St. & S. Beach St.	Ormond Beach	35	4,700	4	55%
Ocean Shore Blvd & Tom Renick Park	Ormond Beach	40	9,900	2	42%
Dirksen Dr. & Mansion Blvd.	DeBary	45	9,400	3	12%
W. Highbanks Rd. & Spring to Spring Trail	DeBary	40	4,100	2	75%



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Enforcement: Creating High Visibility



High visibility enforcements are an **evidence-based** way to help educate drivers about Florida's driver yield laws.

How we create high visibility:

- Creating **press releases** and contacting local broadcast, radio, & print **media**
- Inviting **elected officials** to attend
- Posting full list of locations, dates, and times across Central FL on our **website**
- Promoting the operation through **social media** & our **weekly newsletter**



EXAMPLE OPERATIONS LAYOUT:



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Enforcement: Volusia County



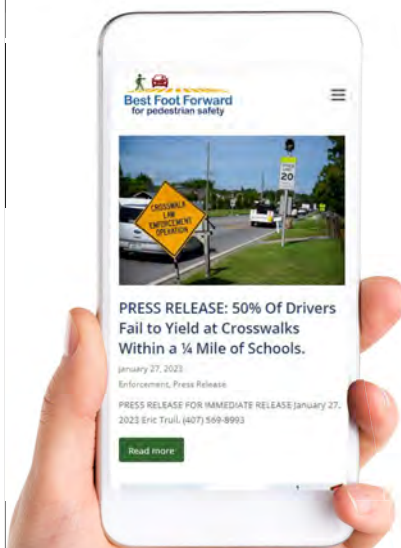
SITE ID & NAME	ENFORCEMENT			
	Law Enforcement Agency	FY 23-24 DETAILS	FY 23-24 WARNINGS	FY 23-24 CITATIONS
S. Atlantic Ave. & Winterhaven Park	Ponce Inlet PD	2	12	10
S. Atlantic Ave. & Bellemead Dr.	Daytona Beach Shores PD	3	33	51
S. Atlantic Ave & Ocean Ave.	New Smyrna Beach PD	3	1	62
Walker St. & Center Ave.	Holly Hill PD	1	6	0
S. Beach St. & Cedar St.	Daytona Beach PD	2	23	4
S. Atlantic Ave. & Poinsettia Rd.	Daytona Beach PD	2	28	14
Ocean Shore Blvd & Tom Renick Park	Volusia Sheriff	2	11	64
Dirksen Dr. & Mansion Blvd.	Volusia Sheriff	2	6	43
W. Highbanks Rd. & Spring to Spring Trail	Volusia Sheriff	1	1	5
Total:		18	126	253



14



Educate: Through Digital Channels



15



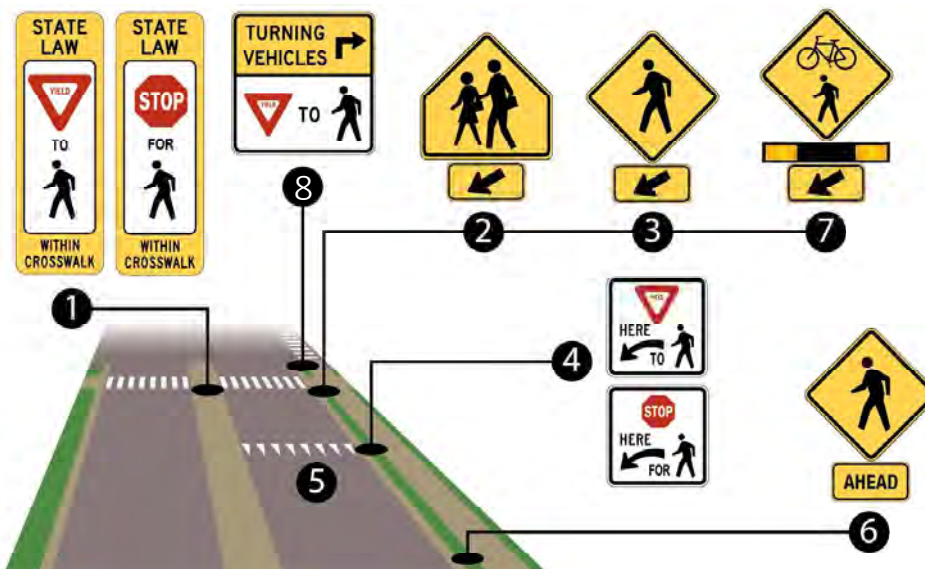
Presentations & Events: Volusia County



16



Engineer: Recommend Countermeasures



We create customized **crosswalk improvement plans** that evaluate each crosswalk and recommend potential countermeasures based the unique characteristics of the location from our observations and data collection

Then we **evaluate the effect** of any new countermeasures



17



Engineer: Recommend Countermeasures



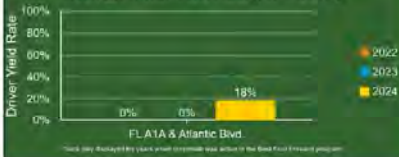
CROSSWALK OVERVIEW

Years Monitored: 1
 Speed: 35 mph
 Number of Lanes: 6
 Crossing Type: Semi-controlled
 Average Daily Traffic: 22000
 Average Pedestrians/hour: 5
 Average Cyclists/hour: 3
 Ped Crashes within 70 ft: 1

Operation Best Foot Forward

2 Details 11 Warnings 21 Citations

Average Driver Yield Rate (2022-2024)



Data Collector Observations:

- Moderate percentage of drivers (32 - 64%) yield to pedestrians at this crosswalk
- High pedestrian activity in the immediate area (>20 per hr. avg.)
- Maximum speed recorded on pocket radar was 50 MPH (in a 30 MPH zone)
- Crosswalk is also commonly used by golf carts, including by students at the nearby schools
- No street lighting near the crosswalk
- Large refuge in the middle adds comfort and safety for pedestrians
- In spring 2024, the crosswalk markings were delineated to make them more visible, and Stop Here for Peds signs were added with stop bars. This improved driver compliance during the following enforcement
- In summer 2024, the northbound 30 mph speed limit sign was moved back to the location of the 40 mph that was shortly ahead of it. Yield rates improved to 65% on the most recent data collection in August, after multiple engineering improvements and multiple enforcements



EXISTING COUNTERMEASURES

School Crossing - Arrow (S1-1)	
PED Crossing - Ahead	X
PED Crossing - Arrow	X
Vertical State Law (in-street)	
Vertical State Law (off-street)	X
Yield Here to PED (R1-5)	
Stop Here for PED (R1-5b)	X
Advance Stop/Yield Markings	X
Turning Vehicles Yield (R10-15)	
Special Emphasis Markings	X
Refuge Island	X
Raised Median	X
ADA Compliant	X
RRFB	
Other	



COUNTERMEASURE RECOMMENDATIONS

- Install pedestrian crossing W11-2 signs in median as well to bring extra visibility to the crosswalk. The existing State Law sign can be mounted under the W11-2 sign (TEM 5.2)
- Install vertical in-street signage (State Law: Stop for Peds, R1-6a) before crosswalk to encourage slower speeds and increase visibility of crosswalk (TEM 5.2)
- Add street lighting near the crosswalk to improve visibility at night and early morning



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2024 Volusia County Progress



Intervention	Crosswalk	Increase
Enforcement	Ormond Beach: Ocean Shore Blvd. & Tom Renick Park	23%
	Daytona Beach: S. Atlantic Ave. & Poinsettia Rd.	13%
	Daytona Beach: S. Beach St. & Cedar St.	9%
Enforcement & Engineering	DeBary: W. Highbanks Rd. & Spring to Spring Trail	22%
	Daytona Beach Shores: S. Atlantic Ave. & Bellemead Dr.	8%



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2025 What's Next



- FDOT will continue program funding in Volusia for FY 24/25
 - o *FDOT funding expires September 30, 2025*
- Volusia Flagler TPO will be funding Flagler County Expansion
 - o *Currently building stakeholder coalition*
 - o *Crosswalk selection workshop by end of year*
 - o *Baseline crosswalk data in January*
 - o *Next enforcement window: February 11 - 21*



20



Emily Bush
Executive Director
Emily@bikewalkcf.org



Kayla Mitchell
Operations Director
Kayla@bikewalkcf.org



Patrick Panza
Programs Director
Patrick@bikewalkcf.org



Vince Dyer
Program Manager
Vince@bikewalkcf.org



Kenzie Anderson
Program Coordinator
Mackenzie@bikewalkcf.org



Jenna Mousseau
Outreach Coordinator
Jenna@bikewalkcf.org

Questions?

Contact our outreach team and visit us on our website & social media pages:



@BestFootCFL



@BikeWalkCFL



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PRESENTATION ITEM 5D

Presentation and Discussion of reThink Your Commute

Contact: Stephan Harris, SHarris@r2ctpo.org

SUMMARY BACKGROUND:

The Florida Department of Transportation's reThink Your Commute is a commuter assistance program that provides alternatives to the single-occupant commuter trip. The program promotes smart transportation solutions and is beneficial to the development of public transit statewide, addresses the needs of the disadvantaged, relieves traffic congestion, improves air quality, and assures energy conservation. Staff from reThink Your Commute will deliver a presentation on the commuter assistance program.

RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

reThink Your Commute Presentation

reThink Your Commute Program

Kick-Off & Update Meeting



A Program of the Florida Department of Transportation

Volusia/Flagler TPO, Board Meeting

reThink Your Commute Update



Date: January 22, 2024



1

Agenda

- [What is reThink Your Commute?](#)
- [How we help commuters](#)
- [Employer, Commuter, & Stakeholder Outreach](#)
- [Return on Investment](#)
- [Strategic Plan](#)
- [Vision, Mission and Goals](#)
- [Marketing Efforts](#)
- [Upcoming Events and Initiatives](#)



2

2

reThink Your Commute Program

Kick-Off & Update Meeting

What is reThink Your Commute?

FDOT's Transportation Demand Management (TDM) Policy

- Policy sets out to ensure that the Florida Department of Transportation (FDOT) considers TDM strategies in all studies, plans, and programs
- States that the Department will encourage and promote single occupancy vehicle (SOV) trip reduction programs at the local and regional levels through the Commuter Assistance Programs (CAPs)



reThink
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What is reThink Your Commute?

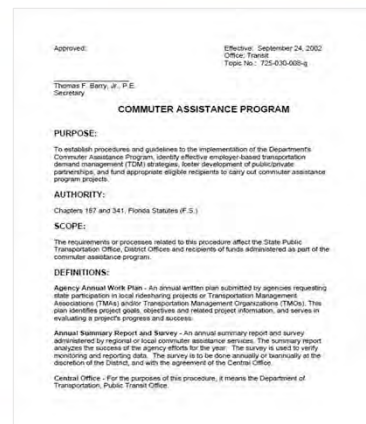
FDOT District Five Commuter Assistance Program (CAP)

What is the purpose of FDOT's CAP?

- Aid Commuters
- Help alleviate traffic
- Promote a variety of transportation modes and travel options

What is the focus?

- Encourage drivers to explore other modes of transportation
- Moving people through the built environment by offering safe, efficient travel options



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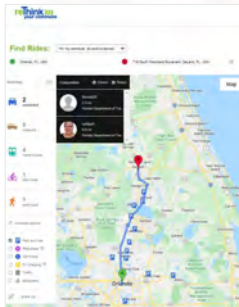
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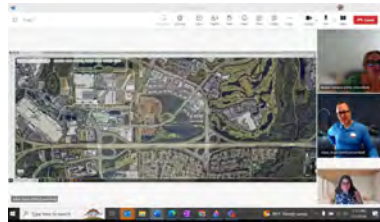
reThink Your Commute Program

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What reThink Your Commute Offers



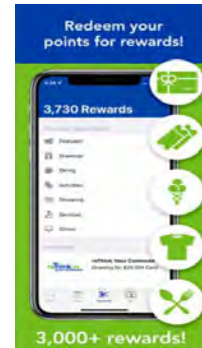
Ridematching



Employer Outreach



Commuter Outreach



Incentive Programs



5

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Employer Outreach

Employer partnerships are critical

- Inform - Engage - Invest

Benefits for employers

- Wider recruitment area for a larger pool of potential employees
- Reason for employees to stay by improved retention
- Stand out in a competitive market by being differentiator in respective industry
- Improved employee retention, saves on hiring and training costs

Top 10 Reasons to Partner with reThink!

1. Cost-Effective Options
2. Financial Sustainability
3. Improve Productivity
4. Increase Retention
5. Promotes Health and Wellness
6. Reduce Traffic Congestion
7. Be part of Best Workplaces for Commuters
8. Increase Parking Space Availability
9. Hire the Best Talent
10. Tax Advantages



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reThink Your Commute Employer Partners



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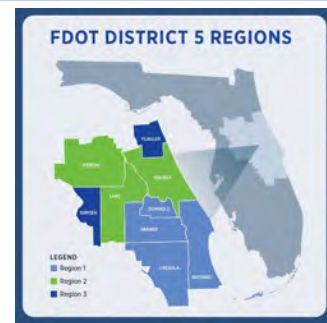
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Employer Outreach

- New Employer Outreach Program
- Employee Pass Program
- Best Workplaces for Commuters Partner



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Commuter Outreach



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Stakeholder Outreach



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reThink Your Commute Program

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MPO/TPO TDM Planning Collaboration

- Support development of TDM strategy incorporation MPO/TPO planning products:
 - Long Range Transportation Plans (LRTP)
 - Unified Planning Work Programs (UPWPs)
 - Transportation Improvement Programs (TIPs)
 - Congestion Management Process (CMPs)
- Promote TDM project priority within existing modal projects and opportunities
- Share data, metrics, and performance indicators between all parties to track progress toward shared goals
- Collaborate on public outreach initiatives to promote mobility options
- Cross-promotion of communication strategies and promotional efforts



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Return on Investment



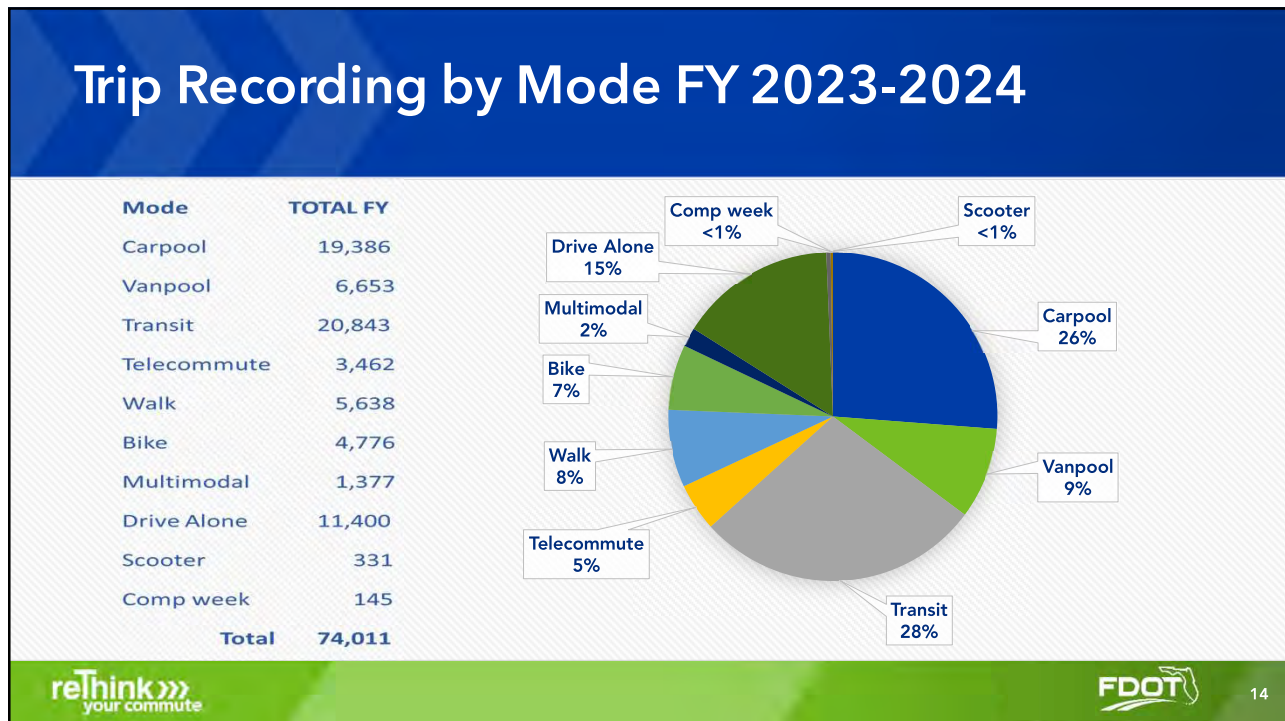
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Kick-Off & Update Meeting



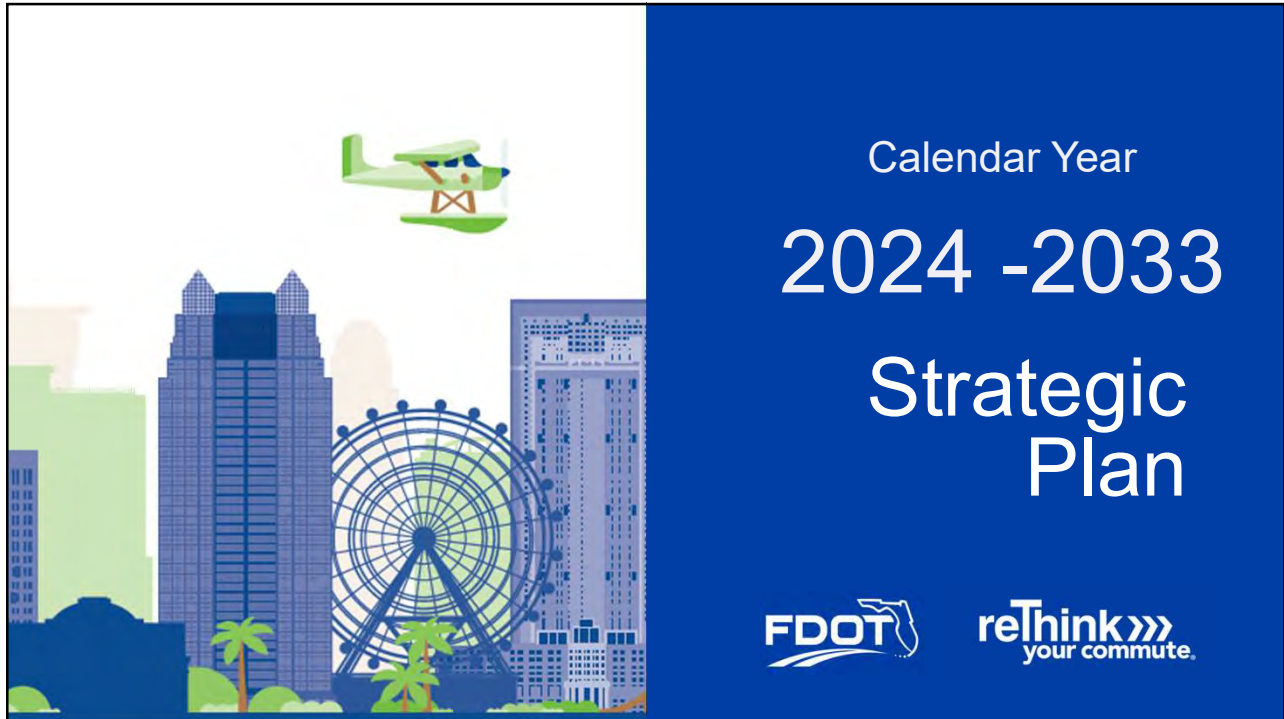
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Kick-Off & Update Meeting



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reThink Your Commutes Strategic Plan

- The first Transportation Demand Management (TDM) Strategic Plan for FDOT District Five provides a ten-year framework to guide transportation management across nine counties in central and eastern Florida.
- The plan focuses on offering a variety of travel options to meet the unique needs of commuters, aiming to shift travel behaviors voluntarily by promoting safe, efficient, and accessible alternatives.
- The TDM Strategic Plan aligns with the Transit Development Plan's schedule and includes annual progress reports, five-year updates, and surveys to monitor effectiveness.



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reThink Your Commute Program Kick-Off & Update Meeting

Our 2024 Vision, Mission, and Goals



VISION STATEMENT:
To achieve a culture shift embracing transportation options and fostering vital, livable, connected communities.



MISSION STATEMENT:
To help people make informed decisions on how, when, and where they travel by promoting travel choices, connecting people to local resources, and supporting access to transportation options for all commuters.



GOALS AHEAD

- Promote travel choices
- Connect people to local resources
- Support access to transportation options for all commuters




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Strategic Plan - Experience Builder

FDOT District Five

Brevard

Flagler

Lake

Marion

Orange

Osceola

Seminole

Sumter

Volusia

POPULATION

4,476,113

Population 2022

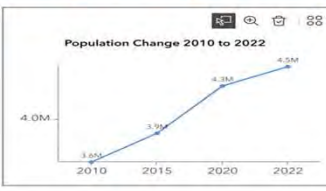
51.31%

Women

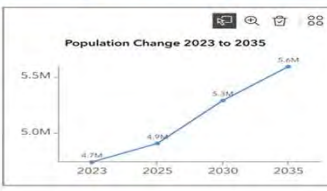
48.69%

Men

Population Change 2010 to 2022





Population Change 2023 to 2035



COMMUTE CHARACTERISTICS


Commute Mode 2022







2,184,794

Labor Force 2022

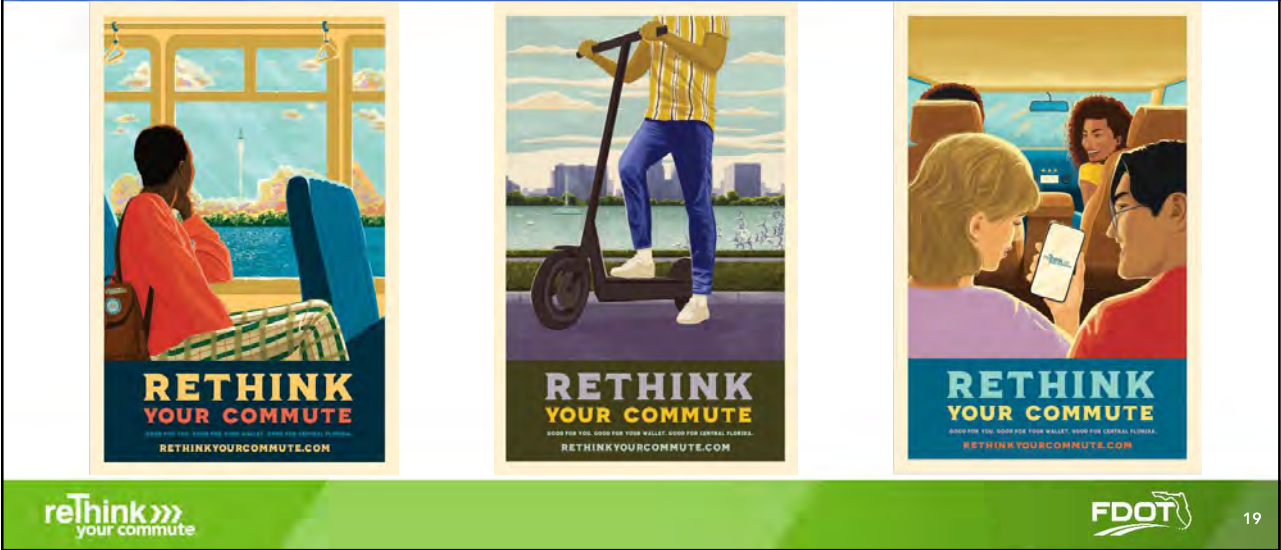


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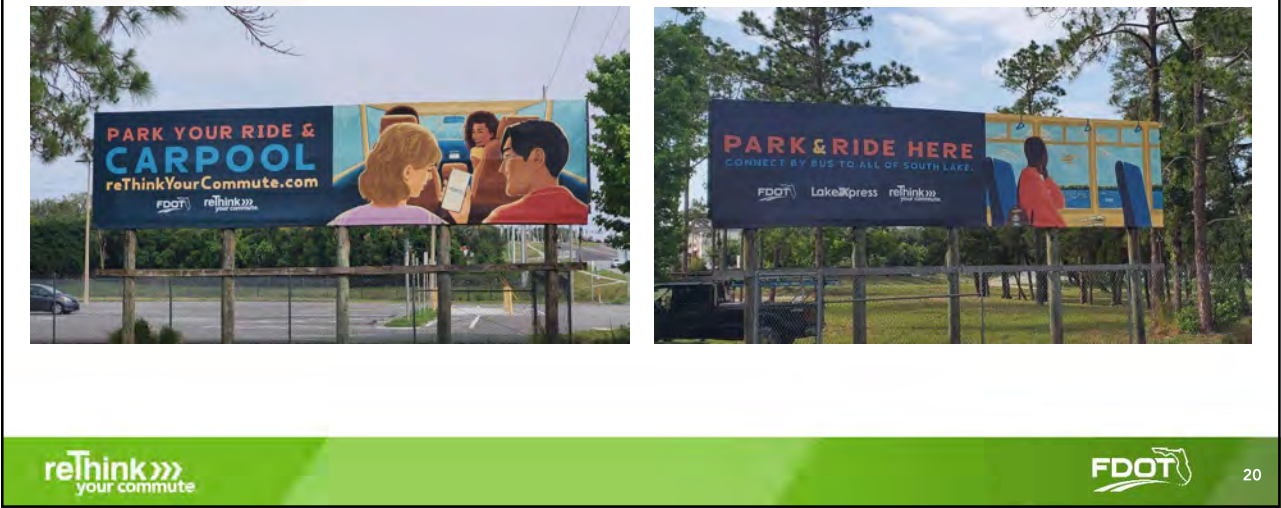
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reThink Your Commute's Retro Look Campaign



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reThink Your Commute's Retro Look Campaign



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reThink Your Commute's CraneRIDES Campaign



Check out our Video!



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reThinking the Future

- Continue to grow the employer outreach program
- Implement the Employee Pass Program
- Continue to build relationships with our MPO/TPO Partners
- Expand access to transportation for all commuters



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Thank You!



Connect with us!



Jo Santiago-Mercer
Transit Intermodal Supervisor
Florida Department of Transportation D-5
Jo.Santiago-Mercer@dot.state.fl.us
<https://www.rethinkyourcommute.com/>



Brendan Guess
Program Manager
reThink Your Commute
Brendan@reThinkYourCommute.com
<https://www.rethinkyourcommute.com/>

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PRESENTATION ITEM 5E

FDOT Report

Contact: Kia Powell, FDOT, Kia.Powell@dot.state.fl.us

SUMMARY BACKGROUND:

The Florida Department of Transportation (FDOT) staff will be present to answer questions regarding the FDOT Construction Status Report.

RECOMMENDED ACTION:

As desired by the TPO Board.

ATTACHMENTS:

FDOT Construction Status Report



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Volusia and Flagler Counties Project Status Update as of December 31, 2024

The following is a brief status update on major FDOT road construction projects in Volusia and Flagler Counties as of the December cutoff. The next cutoff date is January 31, 2025. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

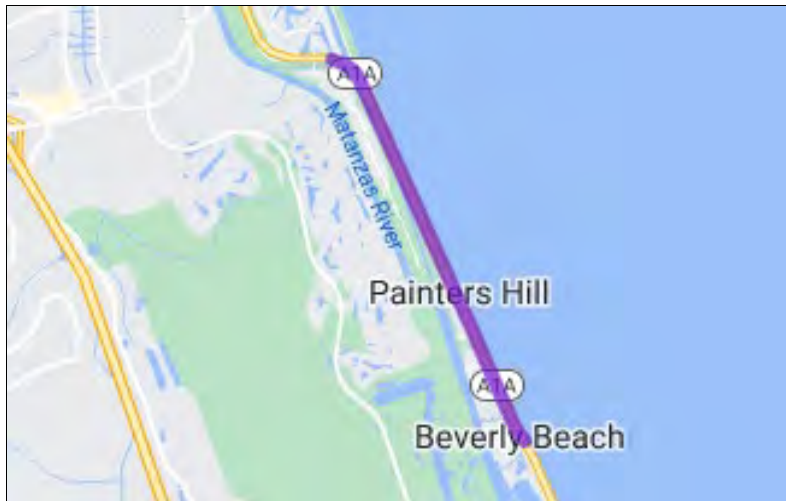
VOLUSIA COUNTY

Current Projects:

439124-1 SR A1A from Osprey Drive to north of Mariners Drive

- Contract: E51F9
- Project Start: July 2024
- Estimated Completion: Spring 2025

Update: The contractor is working on sod placement and installing electrical boxes, driveway aprons, and foundations.



Work Type:	Resurfacing
Phase:	Construction
Length:	3.798 miles
City:	Beverly Beach Flagler Beach Palm Coast
County:	Flagler
Road:	SR A1A
Construction Cost:	\$4.4 Million
Project Start:	Summer 2024
Est. Completion:	Spring 2025

The purpose of the project is to resurface State Road (S.R.) A1A from Osprey Drive to north of Mariners Drive to extend the service life of the existing roadway. The project will also add two new midblock crossings equipped with pedestrian activated signals known as Rectangular Rapid Flashing Beacons (RRFBs) to alert drivers that a pedestrian is ready to cross. The crossings are planned at Varn Park and south of Westmayer Place. Improved crossings are also planned north of Painters Walk, north of Driftway Terrace, and south of Mariners Drive.

There are currently no lane closures.



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GOVERNOR

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431922-1 SR 44 (E. New York Avenue) at Kepler Road Roundabout and Safety Improvements

- Contract: T5822
- Project Start: June 2024
- Estimated Completion: Fall 2025

Update: The contractor is working on storm drainage installation.

	<table><tr><td>Work Type:</td><td>Roundabout</td></tr><tr><td>Phase:</td><td>Construction</td></tr><tr><td>Length:</td><td>0.475 miles</td></tr><tr><td>City:</td><td>DeLand</td></tr><tr><td>County:</td><td>Volusia</td></tr><tr><td>Road:</td><td>SR 44</td></tr><tr><td>Construction Cost:</td><td>\$8.5 Million</td></tr><tr><td>Project Start:</td><td>Summer 2024</td></tr><tr><td>Est. Completion:</td><td>Fall 2025</td></tr></table>	Work Type:	Roundabout	Phase:	Construction	Length:	0.475 miles	City:	DeLand	County:	Volusia	Road:	SR 44	Construction Cost:	\$8.5 Million	Project Start:	Summer 2024	Est. Completion:	Fall 2025
Work Type:	Roundabout																		
Phase:	Construction																		
Length:	0.475 miles																		
City:	DeLand																		
County:	Volusia																		
Road:	SR 44																		
Construction Cost:	\$8.5 Million																		
Project Start:	Summer 2024																		
Est. Completion:	Fall 2025																		
<p>The Florida Department of Transportation (FDOT) is constructing a two-lane roundabout at the intersection of State Road (S.R.) 44 (E. New York Avenue) and Kepler Road in DeLand, Volusia County, to enhance safety and improve the flow of traffic.</p> <p>Once completed, the roundabout will replace the existing signalized intersection. The roundabout will also have two travel lanes in each direction with right turn bypass lanes at three of the four road connections, a concrete apron to accommodate large trucks, and landscaping in the center island.</p> <p>Pedestrian safety enhancements include new sidewalks and crosswalks equipped with Rectangular Rapid Flashing Beacons (RRFBs) at the roundabout approaches. Each RRFB will include flashing yellow LED lights to increase drivers' awareness of pedestrians crossing at the roundabout. For more information about RRFBs and how to use them, visit: https://www.alerttodayflorida.com/Pedestrian.</p> <p>S.R. 44 will also be resurfaced from approximately 800 feet west of Kepler Road to Talisman Road. Kepler Road will be resurfaced from 650 feet south of S.R. 44 to 1,250 feet north of S.R. 44. Additionally, a center bi-directional turn lane will be added along S.R. 44 from east of Kepler Road to Lake Winnemissett Drive.</p> <p>To learn more about roundabouts, including how to use them: http://www.fdot.gov/agencyresources/roundabouts/ https://safety.fhwa.dot.gov/intersection/innovative/roundabouts/</p> <p>There are currently no lane closures.</p> <p>The project is currently in Phase 1 of construction. Work will require intermittent traffic shifts and nighttime lane closures, but no detours. The intersection of S.R. 44 and Kepler</p>																			



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Road will remain open throughout the duration of the project. See below for a visual representation of the intersection and project work zones during Phase 1. The project work zones are represented by the areas shaded in orange.

FDOT aims to minimize the impact of construction on the traveling public. Constructing this project without detours maintains consistent traffic flow, reducing inconvenience and travel time for motorists.

Drivers should expect delays, avoid distractions, and drive cautiously through work zones.

439864-1 St. Johns River-to-Sea Loop Myrtle Ave. from 10th St. to S.R. 44

- Contract: E59B2
- Project Start: June 2024
- Estimated Completion: Early 2025

Update: The contractor is working on sod placement.

	<table> <tr> <td>Work Type:</td><td>Trail</td></tr> <tr> <td>Phase:</td><td>Construction</td></tr> <tr> <td>Length:</td><td>1.229 miles</td></tr> <tr> <td>City:</td><td>New Smyrna Beach</td></tr> <tr> <td>County:</td><td>Volusia</td></tr> <tr> <td>Road:</td><td>SR 44 Trails</td></tr> <tr> <td>Construction Cost:</td><td>\$3.1 Million</td></tr> <tr> <td>Project Start:</td><td>Spring 2024</td></tr> <tr> <td>Est. Completion:</td><td>Early 2025</td></tr> </table>	Work Type:	Trail	Phase:	Construction	Length:	1.229 miles	City:	New Smyrna Beach	County:	Volusia	Road:	SR 44 Trails	Construction Cost:	\$3.1 Million	Project Start:	Spring 2024	Est. Completion:	Early 2025
Work Type:	Trail																		
Phase:	Construction																		
Length:	1.229 miles																		
City:	New Smyrna Beach																		
County:	Volusia																		
Road:	SR 44 Trails																		
Construction Cost:	\$3.1 Million																		
Project Start:	Spring 2024																		
Est. Completion:	Early 2025																		

The Florida Department of Transportation (FDOT) is constructing a 12-foot-wide asphalt multi-use trail that will travel roughly 1.2 miles along South Myrtle Avenue from 10th Street to Lytle Avenue (State Road (S.R.) 44) in New Smyrna Beach as part of the Florida Shared-Use Non-motorized (SUN) Trail Program. For more information about this program, visit floridasuntrail.com.

The trail is a segment of the St. Johns River-to-Sea Loop. To learn more about the St. Johns River-to-Sea Loop, visit river2sealoop.org.

The goal of the project is to enhance pedestrian and bicyclist safety in the area as well as provide a vital connection through New Smyrna Beach between the City of Edgewater and the East Coast Greenway Trail.

There are currently no lane closures.



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449457-2 US 17-92 from Beresford Ave to Plymouth Ave Safety Improvements

- Contract: E54A6
- Project Start: May 2024
- Estimated Completion: Early 2025

Update: The contractor is working on punch-list items.

	<p>Work Type: Safety Project</p> <p>Phase: Construction</p> <p>Length: 2 miles</p> <p>City: DeLand</p> <p>County: Volusia</p> <p>Road: SR 15 SR 44 US 17 US 17/92 US 92</p> <p>Construction Cost: \$1.5 Million</p> <p>Project Start: Spring 2024</p> <p>Est. Completion: Early 2025</p>
<p>The Florida Department of Transportation (FDOT) is implementing pedestrian safety improvements along Woodland Boulevard (U.S. 17-92) from East Beresford Avenue to Plymouth Avenue in DeLand. Improvements include upgrading existing pedestrian crossings and adding six new pedestrian crossings at the following locations:</p> <ul style="list-style-type: none"> • At East Winnemissett Avenue • At the Intermodal Transportation Facility • At Georgia Avenue • At Michigan Avenue • At University Avenue • South of Pennsylvania Avenue <p>The crossings will be equipped with Rapid Rectangular Flashing Beacons (RRFBs), which are pedestrian-activated signals that display flashing yellow lights to alert drivers that a pedestrian is ready to cross. By state law, vehicles must stop at all marked crosswalks when a pedestrian is present. More information about RRFBs can be found by going to www.alerttodayflorida.com.</p> <p>Upgrades to existing crosswalks and pedestrian curb ramps are included.</p> <p>There are currently no lane closures.</p>	

447105-1 Granada Boulevard (S.R. 40) Safety Improvements from U.S. 1 to SR A1A, except for the Halifax River Bridge

- Contract: E59B3
- Project Start: May 2024
- Estimated Completion: Fall 2025

Update: The contractor is working on soft digs, retrofit lighting, concrete removal, directional drilling, splice boxes, and conduit installation.



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	<p>Work Type: Safety Project</p> <p>Phase: Construction</p> <p>Length: 1.481 miles</p> <p>City: Ormond Beach</p> <p>County: Volusia</p> <p>Road: SR 40 SR 5 SR A1A US 1</p> <p>Construction Cost: \$9.2 Million</p> <p>Project Start: Spring 2024</p> <p>Est. Completion: Fall 2025</p>
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The Florida Department of Transportation (FDOT) is implementing safety improvements and resurfacing the roadway along Granada Boulevard (State Road (S.R.) 40) from U.S. 1 to S.R. A1A (Ocean Shore Boulevard/South Atlantic Avenue), except for the bridge over the Halifax River in Ormond Beach.

In addition to repaving this segment of S.R. 40, the travel lanes along this segment of Granada Boulevard will be slightly narrowed to ten feet and subtle changes in the roadway alignment will be introduced to encourage slower driving speeds. Pedestrian safety improvements include a new mid-block pedestrian crossing between Vining Court and Bovard Avenue. Upgrades will also be made to existing crossings at Washington Street and west of Beach Street.

The mid-block crossings located west of Beach Street and between Vining Court and Bovard Avenue will be slightly elevated to be level with the sidewalk and will include in-road lighting to further alert motorists of people crossing the roadway and encourage reduced speeds.

All three crossings will be equipped with a Pedestrian Hybrid Beacon (PHB) and overhead lighting to increase driver awareness and visibility of pedestrians. A PHB is an overhead traffic device that remains dark until a pedestrian activates the beacon, signaling for drivers to come to a stop and for pedestrians to cross. Audible pedestrian signals and detectable warning pads will also be installed at each crossing to provide accessibility for the visually impaired.

Intersection lighting will be upgraded, and new mast arm poles will be installed at the Ridgewood Avenue and S.R. A1A traffic signals. New bicycle lanes next to turn lanes, called keyholes, minor drainage improvements, median modifications, and a new directional median to reduce left-turn conflicts at Washington Street will also be included. Existing sidewalks and on-street parking will remain.

There are currently no lane closures.

445301-1 US 17-92 (SR 15 / 600) Resurfacing from Wisconsin Ave to north of SR 15A (Taylor Rd)

- Contract: E51F3
- Project Start: May 2024
- Estimated Completion: Fall 2025

Update: The contractor is working on milling and paving operations.



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	<p>Work Type: Resurfacing</p> <p>Phase: Construction</p> <p>Length: 2.852 miles</p> <p>City: DeLand Orange City</p> <p>County: Volusia</p> <p>Road: SR 15A SR 472 SR 600 US 17 US 17/92 US 92</p> <p>Construction Cost: \$10.6 Million</p> <p>Project Start: Spring 2024</p> <p>Est. Completion: Fall 2025</p>
<p>The Florida Department of Transportation (FDOT) is resurfacing Woodland Boulevard (U.S. 17-92/State Road (S.R.) 15/600) from Wisconsin Avenue in Orange City to north of Taylor Road (S.R. 15A) in DeLand to extend the life of the existing roadway.</p>	
<p>In addition to repaving the travel lanes, the project will upgrade pedestrian curb ramps and existing crosswalks. This project will also modify the existing drainage system to accommodate the proposed sidewalk, signal and roadway work.</p>	
<p>There are currently no lane closures.</p>	

412326-5-72-48: Nova Canal (S.R. 5A) Drainage System Restoration

- Contract: E56C8
- Project Start: April 2024
- Estimated Completion: Early 2025

Update: The contractor is working on punch-list items.

	<p>Work Type: Drainage Work</p> <p>Phase: Construction</p> <p>City: Daytona Beach Melbourne</p> <p>County: Brevard Volusia</p> <p>Road: SR 5A</p> <p>Project Start: Spring 2024</p> <p>Est. Completion: Early 2025</p>
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Nova Canal Drainage System Restoration (segment 48) from Nova Road (S.R. 5A) from 10th Street to Herbert Street in Daytona Beach.

The Florida Department of Transportation (FDOT) will conduct a Nova Canal (S.R. 5A) Drainage System Restoration Project from 10th Street to 3rd Street and Orange Ave and Canal View Blvd. / Herbert St. along Nova Road. The work consists of the restoration of the design bottom width and depth



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of the Nova Canal drainage system; work includes cleaning, reshaping, clearing & grubbing, tree and vegetation removal, herbicide application, and turf restoration in a series of canal segments between Canal View Boulevard and 10th Street in Volusia County.

Construction Cost: \$875,000

Project Start: April 2024

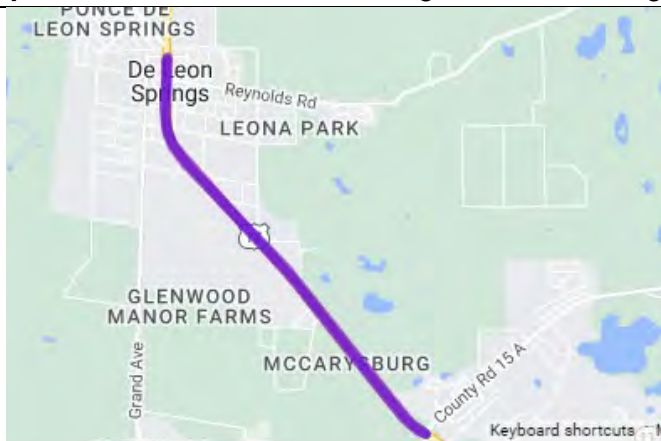
Estimated Project Completion: Late 2024

There are currently no lane closures.

445716-1: U.S. 17 (S.R. 15) Safety Improvements from Spring Garden Avenue (S.R. 15A) to Ponce Deleon Boulevard

- Contract: T5799
- Project Start: January 2024
- Estimated Completion: Spring 2025

Update: The contractor is working on storm drainage.



Work Type:	Safety Project
Phase:	Construction
Length:	3.104 miles
County:	Volusia
Road:	SR 15 US 17
Construction Cost:	\$7 Million
Project Start:	Early 2024
Est. Completion:	Spring 2025

The purpose of this project is to provide median modifications on U.S. 17 (State Road 15) from Spring Garden Avenue (State Road 15A) to Ponce Deleon Boulevard in De Leon Springs. Other improvements include repaving, drainage modifications, sidewalk and pedestrian curb ramp reconstruction, updated signage and striping, and lighting improvements.

There are currently no lane closures.

410251-3 U.S. 17 (S.R. 15) Widening from south of Spring Street to Lake Winona Road

- Contract: T5792
- Project Start: September 2023
- Estimated Completion: Summer 2025

Update: The contractor is working on shifting traffic to prepare for roundabout work.



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	<p>Work Type: Widening</p> <p>Phase: Construction</p> <p>Length: 1.55 miles</p> <p>County: Volusia</p> <p>Road: US 17</p> <p>Construction Cost: \$15.1 Million</p> <p>Project Start: Summer 2023</p> <p>Est. Completion: Summer 2025</p>
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The purpose of this project is to increase capacity and enhance safety along U.S. 17/State Road (S.R.) 15 from south of Spring Street to Lake Winona Road. The project widens U.S. 17 from two lanes to four lanes to enhance mobility in the area. A new roundabout at the intersection of U.S. 17 and Spring Garden Avenue/Spring Garden Ranch Road is also being constructed to improve operations and safety. This project also includes a multi-use trail from Spring Garden Avenue to Lake Winona Road and a new entrance into the Department of Forestry compound. This project is a portion of the overall project approved in the 2006 PD&E study to widen U.S. 17 to north of S.R. 40 (FPID No. 410251-1). Another segment, project 410251-4, proposes to widen U.S. 17 from south of Winona Road to S.R. 40 and includes a new bridge over Deep Creek, as well as a wildlife crossing culvert.

Beginning Monday Jan. 6, there will be detours for Spring Garden Avenue. The closure, located on the east end of Spring Garden Avenue, is needed for roadway resurfacing and to begin transitioning into work on the first half of the roundabout included in this project. No driveways will be impacted by this closure.

The planned detour routes are as follows:

- Motorists traveling south on Lake Winona Road wishing to travel to Spring Garden Avenue will continue south on Lake Winona Road, turn left on County Road (C.R.) 3 North, and turn left on Spring Garden Avenue.
- Motorists traveling south on U.S. 17 wishing to travel to Spring Garden Avenue will turn right on Lake Winona Road, turn left on C.R. 3 North, and turn left on Spring Garden Avenue.
- Motorists traveling north on U.S. 17 wishing to travel to Spring Garden Avenue will turn left on Lake Winona Road, turn left on C.R. 3 North, and turn left on Spring Garden Avenue.
- Motorists traveling west on Spring Garden Ranch Road wishing to travel to Spring Garden Avenue will turn right on U.S. 17, turn left on Lake Winona Road, turn left on C.R. 3 North, and turn left on Spring Garden Avenue.
- Motorists traveling north on Ponce De Leon Boulevard wishing to travel to Spring Garden Ranch Road will continue north on Ponce De Leon Boulevard, turn right on Lake Winona Road, turn right on U.S. 17, and turn left on Spring Garden Ranch Road.

445300-1 S.R. 44 Resurfacing from N Hill Ave to Eastbound I-4 On Ramp

- Contract: E50B5
- Project Start: September 2023
- Estimated Completion: Early 2025



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Update: The contractor is working on punch-list items.

	Work Type:	Resurfacing
	Phase:	Construction
	Length:	3.792 miles
	City:	DeLand
	County:	Volusia
	Road:	I-4 SR 400 SR 44
	Construction Cost:	\$5.4 Million
	Project Start:	Fall 2023
	Est. Completion:	Early 2025

The purpose of this project is to repave State Road (S.R.) 44 from N. Hill Avenue to the eastbound Interstate 4 (I-4) on-ramp, except for the proposed limits of a new roundabout at the S.R. 44 intersection with Kepler Road. The roundabout will be constructed under a separate design-build project, (FPID No. [431922-1](#)) scheduled to begin in summer 2024.

Improvements also include safety and operational upgrades such as correcting slopes at two curves and upgrading the guardrail at the I-4 overpass. Pedestrian safety improvements include enhanced intersection lighting, upgraded pedestrian signals, and reconstructed sidewalk curb ramps to meet current Americans with Disabilities Act (ADA) standards.

There are currently no lane closures.

445208-1 U.S. 92 Resurfacing from north of Educators Rd to north of Tomoka Farms Rd

- Contract: E56B5
- Project Start: August 2023
- Estimated Completion: Early 2025

Update: The contractor is working on punch-list items.

	Work Type:	Resurfacing
	Phase:	Construction
	Length:	2.261 miles
	City:	Daytona Beach
	County:	Volusia
	Road:	SR 600 US 92
	Construction Cost:	\$4.4 Million
	Project Start:	Summer 2023
	Est. Completion:	Early 2025

The purpose of the project is to repave this segment of International Speedway Boulevard (U.S. 92/S.R. 600) from north of Educators Road to north of Tomoka Farms Road to rehabilitate the asphalt pavement and extend the life of the existing roadway.

There are currently no lane closures.



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GOVERNOR

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437942-1 International Speedway Blvd (U.S. 92/S.R. 600) Safety Improvements from the Halifax River Bridge to S.R. A1A

- Contract: E54B1
- Project Start: June 2023
- Estimated Completion: Early 2025

Update: The contractor is working on light poles and sidewalk corrections throughout the project limits.

	<p>Work Type: Safety Project</p> <p>Phase: Construction</p> <p>Length: 0.682 miles</p> <p>City: Daytona Beach</p> <p>County: Volusia</p> <p>Road: SR 441 SR 600 SR A1A US 92</p> <p>Construction Cost: \$12 Million</p> <p>Project Start: Spring 2023</p> <p>Est. Completion: Early 2025</p>
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This project involves widening International Speedway Boulevard (U.S. 92/S.R. 600) between the Halifax River Bridge and S.R. A1A to provide two travel lanes, a 6-foot-wide sidewalk headed westbound, and a 10-foot-wide sidewalk headed eastbound. Improvements also include resurfacing along International Speedway Boulevard, building a raised median, and upgrading the traffic signals at Halifax Avenue, Peninsula Drive (S.R. 441), Grandview Avenue and S.R. A1A.

There are currently no lane closures.

429556-1 S.R. 44 over the St. John's River Bridge Replacement

- Contract: T5706
- Project Start: July 2020
- Estimated Completion: Early 2025

Update: The contractor is working on sidewalk work and installing rip rap.



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	<p>Work Type: Bridge Work</p> <p>Phase: Construction</p> <p>Length: 0.807 miles</p> <p>City: DeLand</p> <p>County: Lake Volusia</p> <p>Road: SR 44</p> <p>Construction Cost: \$47 Million</p> <p>Project Start: Summer 2020</p> <p>Est. Completion: Early 2025</p>
<p>The purpose of this project is to replace the existing State Road (S.R.) 44 bridge over the St. Johns River, also known as the Whitehair Bridge, with a high-level fixed span bridge. During construction, the existing S.R. 44 bridge will remain open for drivers to use while the new bridge is constructed to the south of the existing bridge. After construction, the existing bridge will be removed.</p> <p>There are currently no lane closures.</p>	

447117-1 US 1 NB Bridge Replacement over Turnbull Creek

- Contract: T5830
- Project Start: November 2024
- Estimated Completion: Late 2025

Update: The contractor is working on installing temporary lighting.

	<p>Phase: Construction</p> <p>Length: 0.293 miles</p> <p>County: Volusia</p> <p>Road: SR 5 US 1</p> <p>Construction Cost: \$9.4 Million</p>
<p>The purpose of this project is to replace the northbound U.S. 1 bridge over Turnbull Creek in southeastern Volusia County. This project is located just north of Scottsmoor and south of Oak Hill. This project will replace the northbound bridge with a slightly higher and wider structure meeting current standards. The 12-foot-wide travel lanes will remain. The project also includes milling and resurfacing the bridge and the approaches as well as restriping.</p> <p>There are currently no lane closures.</p>	



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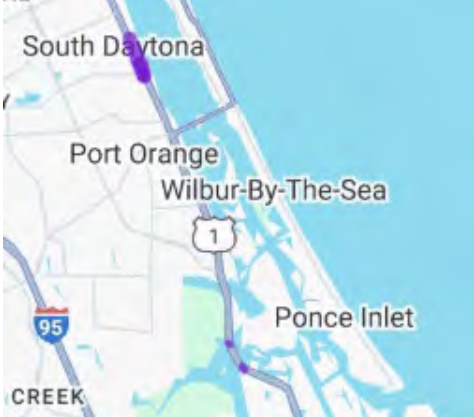
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447089-1 US 1 from Reed Canal Road to Ridge Blvd and Spruce Creek Bridge Approaches

- Contract: T5833
- Project Start: December 2024
- Estimated Completion: Summer 2025

Update: The contractor is working on placing signage.

	<p>Work Type: Resurfacing</p> <p>Phase: Construction</p> <p>Length: 1.027 miles</p> <p>City: South Daytona</p> <p>County: Volusia</p> <p>Road: SR 5 US 1</p> <p>Construction Cost: \$2.1 Million</p> <p>Project Start: Late 2024</p> <p>Est. Completion: Spring 2025</p>
<p>The purpose of this project is to resurface two areas of U.S. 1 to extend the life of the existing roadway. The first area is from north of Reed Canal Road to south of Ridge Boulevard in South Daytona. Included within this segment is a plan to convert the existing on-street parking lanes to bicycle lanes. The second area is at the three bridges over Spruce Creek. The project will replace the asphalt leading up to the bridges in both directions of U.S. 1.</p>	
<p>There are currently no lane closures.</p>	

UPCOMING VOLUSIA COUNTY PROJECTS

446544-1 S.R. A1A at Williams Avenue

- Contract: E54B2
- Expected Project Start: January 2025
- Estimated Completion: Fall 2026
- City: Daytona Beach

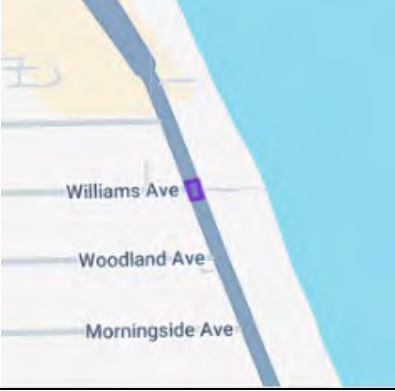


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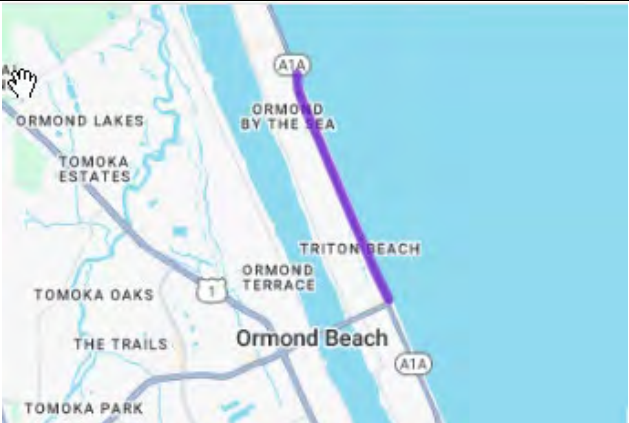
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	<p>Phase: Construction</p> <p>Length: 0.006 miles</p> <p>City: Daytona Beach</p> <p>County: Volusia</p> <p>Road: SRA1A</p> <p>Construction Cost: \$1.2 Million</p>
<p>The purpose of this project is to provide traffic signal upgrades at the intersection of State Road (S.R.) A1A (Atlantic Avenue) and Williams Avenue. This project also includes pedestrian lighting, curb ramp and sidewalk upgrades, drainage pipe and structures along with signing and pavement markings.</p> <p>Goes with 442884-1</p>	

442874-1 S.R. A1A from North of S.R. 40 (Granada Blvd) to North of Roberta Road

- Contract: E54B2
- Expected Project Start: January 2025
- Estimated Completion: Fall 2026
- City: Ormond Beach

	<p>Work Type: Resurfacing</p> <p>Phase: Construction</p> <p>City: Ormond Beach</p> <p>County: Volusia</p> <p>Road: SR 40 SRA1A</p> <p>Construction Cost: \$20.4 Million</p>
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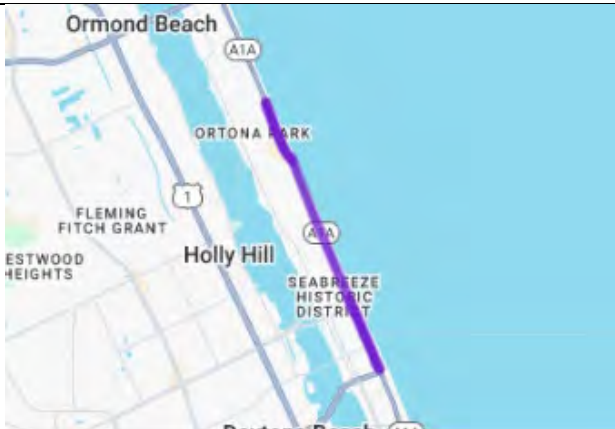
This project will make improvements along State Road (S.R.) A1A from north of Granada Boulevard (S.R. 40) to north of Roberta Road in Ormond Beach. The project will repave this portion of S.R. A1A and enhance safety and operations for all users.

To help encourage safer driving speeds, the project will introduce subtle alignment shifts and add curb and gutter along parts of the corridor. Improvements also include adding left turn lanes at the intersection of Neptune Avenue for enhanced traffic operations.

Pedestrian safety enhancements include new sidewalk where possible on the east side of the road, as well as a shared-use path on the west side of the road. Existing pedestrian curb ramps will be upgraded to current Americans with Disabilities Act (ADA) standards. Raised midblock crossings with pedestrian activated signals will be installed. Traffic signal, lighting upgrades and drainage improvements will also be included.

442884-1 S.R. A1A from North of International Speedway Blvd to Milsap Road

- Contract: E54B2
- Expected Project Start: January 2025
- Estimated Completion: Fall 2026
- City: Daytona Beach



Work Type:	Resurfacing
Phase:	Construction
Length:	3.666 miles
City:	Daytona Beach
County:	Volusia
Road:	SR A1A
Construction Cost:	\$20.6 Million

The goal of the project is to extend the service life of the roadway and enhance safety and operations for all users along the corridor. In addition to repaving this segment of S.R. A1A, the project will introduce subtle alignment shifts and raised intersections to help encourage safer driving speeds and enhance pedestrian safety. Traffic signal and lighting upgrades, as well as drainage improvements are included.

Pedestrian safety enhancements include wider sidewalks, raised midblock crossings with pedestrian-activated signals, and upgraded curb ramps to comply with the Americans with Disabilities Act (ADA).

Goes with 446544-1



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452994-1 Nova Road (S.R. 5A) at Miles Drive New Traffic Signal

- Contract: Unknown
- Expected Project Start: January 2025
- Estimated Completion: Summer 2025
- City: Port Orange

	<p>Work Type: Traffic Signal Work</p> <p>Phase: Construction</p> <p>Limits: Nova Road (S.R. 5A) at Miles Drive</p> <p>Length: 0.1 miles</p> <p>City: Port Orange</p> <p>County: Volusia</p> <p>Road: SR 5A</p> <p>Construction Cost: \$1,000,000</p> <p>Project Start: Early 2025</p> <p>Est. Completion: Summer 2025</p>
<p>The purpose of the project is to improve overall safety and operations at the intersection of Nova Road (State Road 5A) and Miles Drive in Port Orange. Work involves constructing a traffic signal with new mast arms, new accessible pedestrian signals and crosswalks and new intersection lighting. Sidewalk and curb ramp construction and minor resurfacing within the intersection is included.</p>	

FLAGLER COUNTY

441990-3-52-23 I-95 (S.R. 9) Virtual Weigh-In-Motion Station

- Contract: T9030
- Project Start: May 2024
- Estimated Completion: Early 2025

Update: The contractor is working on punch-list items.



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	<p>Work Type: ITS</p> <p>Phase: Construction</p> <p>Limits: Mile Marker 281.99 to Mile Marker 289.05</p> <p>County: Flagler</p> <p>Road: I-95</p> <p>Construction Cost: \$5.6 Million</p> <p>Project Start: Spring 2024</p> <p>Est. Completion: Early 2025</p>
<p>The Florida Department of Transportation (FDOT) is constructing virtual Weigh-In-Motion (WIM) and associated Intelligent Transportation System features for the northbound and southbound truck weigh stations in Flagler County. These improvements will be installed along Interstate 95 (I-95) from the Palm Coast Parkway interchange (Exit 289) to approximately 2 miles south of the State Road 100 (East Moody Boulevard) interchange.</p> <p>WIM systems utilize sensors embedded in the pavement to record the weights of moving commercial vehicles and allow underweight vehicles to bypass the weigh station. Because WIM systems do not require vehicles to stop, they help reduce congestion and keep goods moving to their destination.</p> <p>There are currently no lane closures.</p>	

445219-1 S.R. 100 from N. Palmetto Street to Old Kings Road South

- Contract: T5801
- Project Start: April 2024
- Estimated Completion: Summer 2025

Update: The contractor is working on concrete pouring, roadway widening, and drainage work.

	<p>Work Type: Resurfacing</p> <p>Phase: Construction</p> <p>Length: 4.551 miles</p> <p>City: Bunnell Palm Coast</p> <p>County: Flagler</p> <p>Road: SR 100</p> <p>Construction Cost: \$15.3 Million</p> <p>Project Start: Spring 2024</p> <p>Est. Completion: Summer 2025</p>
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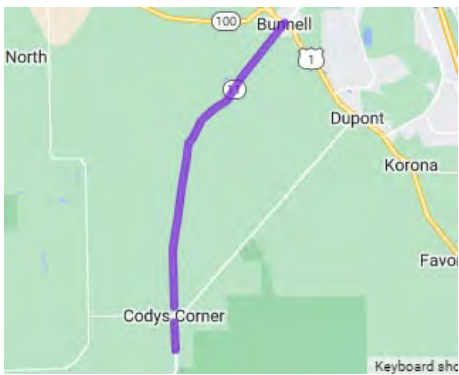
The purpose of the project is to resurface State Road (S.R.) 100 from east of N. Palmetto Road in Bunnell to east of Old Kings Road in Palm Coast to extend the service life of the existing roadway. Improvements include constructing 6-foot-wide sidewalk to close sidewalk gaps where existing right of way allows and improving pedestrian features at intersections within the project limits. The project will also upgrade traffic signals at two existing intersections with new signal poles and install Wrong Way Driving devices at the I-95 interchange off-ramps.

There are currently no lane closures.

[439156-1](#) & [447082-1](#): S.R. 11 Resurfacing from the Volusia County Line to U.S. 1

- Contract: T5809
- Estimated Start: March 2024
- Estimated Completion: Summer 2025

Update: The contractor is working on pouring curbs.

<p>439156-1</p> 	<p>447082-1</p> 
<p>Work Type: Roundabout</p> <p>Phase: Construction</p> <p>Length: 0.4 miles</p> <p>City: Bunnell</p> <p>County: Flagler</p> <p>Road: SR 11</p> <p>Construction Cost: \$4.7 Million</p> <p>Project Start: Early 2024</p> <p>Est. Completion: Summer 2025</p>	<p>Work Type: Resurfacing</p> <p>Phase: Construction</p> <p>Length: 15.477 miles</p> <p>City: Bunnell Palm Coast</p> <p>County: Flagler</p> <p>Road: SR 11</p> <p>Construction Cost: \$14.4 Million</p> <p>Project Start: Early 2024</p> <p>Est. Completion: Summer 2025</p>
<p>The purpose of the project is to construct a roundabout at the intersection of State Road (S.R.) 11 (Perkins Highway) and County Road (C.R.) 304 in Flagler County to enhance safety and operations.</p>	<p>The purpose of this project is to repave State Road (S.R.) 11 from the Volusia County line to south of County Road (C.R.) 304 and from north of C.R. 304 to U.S. 1 in Flagler County. Additional improvements include the construction of a shared-use path, signal improvements, and minor widening.</p>



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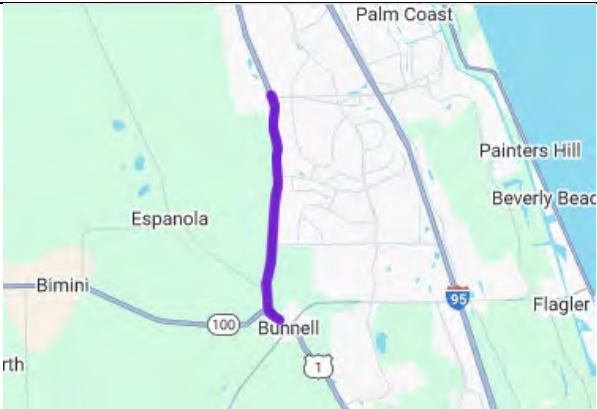
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There are currently no lane closures.

445216-1 US 1 (SR 5) from East Ridgewood Ave to north of Palm Coast Pkwy

- Contract: T5825
- Project Start: November 2024
- Estimated Completion: Late 2025

Update: The contractor is working on drainage installation.

	<table><tr><td>Work Type:</td><td>Resurfacing</td></tr><tr><td>Phase:</td><td>Construction</td></tr><tr><td>Length:</td><td>5.966 miles</td></tr><tr><td>City:</td><td>Bunnell Palm Coast</td></tr><tr><td>County:</td><td>Flagler</td></tr><tr><td>Road:</td><td>SR 5 US 1</td></tr><tr><td>Construction Cost:</td><td>\$15.2 Million</td></tr></table>	Work Type:	Resurfacing	Phase:	Construction	Length:	5.966 miles	City:	Bunnell Palm Coast	County:	Flagler	Road:	SR 5 US 1	Construction Cost:	\$15.2 Million
Work Type:	Resurfacing														
Phase:	Construction														
Length:	5.966 miles														
City:	Bunnell Palm Coast														
County:	Flagler														
Road:	SR 5 US 1														
Construction Cost:	\$15.2 Million														

The purpose of the project is to repave this segment of U.S. 1 (State Road (S.R.) 5) to extend the service life of the existing roadway. To enhance safety, the project proposes to convert the existing median opening at East Plane Street to a directional median opening. Other improvements include constructing 6-foot-wide sidewalk to close sidewalk gaps where existing right of way allows and upgrading pedestrian features at intersections within the project limits.

There are currently no lane closures.

FLAGLER AND VOLUSIA COUNTIES

450227-1 I-95/SR-9 Wrong Way Vehicle Detection System Installation at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange

- Contract: E59B4
- Project Start: January 2024
- Estimated Completion: Early 2025

Update: The contractor is working on testing the wrong-way vehicle detection systems (WWVDS).



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	<p>Work Type: Safety Project</p> <p>Phase: Construction</p> <p>Limits: Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange</p> <p>Length: 1.95 miles</p> <p>City: DeLand Palm Coast</p> <p>County: Flagler Volusia</p> <p>Road: I-95</p> <p>Construction Cost: \$6,200,000</p> <p>Project Start: Early 2024</p> <p>Est. Completion: Early 2025</p>
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The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. The goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at all 6 ramps on I-95 at Palm Coast Parkway interchange, I-95 at Matanzas Woods Parkway interchange, and at I-4 at SR 44 interchange. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit <https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving>

There are currently no lane closures.

445219-1 SR 421, Volusia County and Old Dixie Hwy, Flagler County Wrong Way Vehicle Detection System Installation

- Contract: E53F8
- Project Start: November 2024
- Estimated Completion: Summer 2025

Update: The contractor is working on signage, wiring, and cabinet installation.

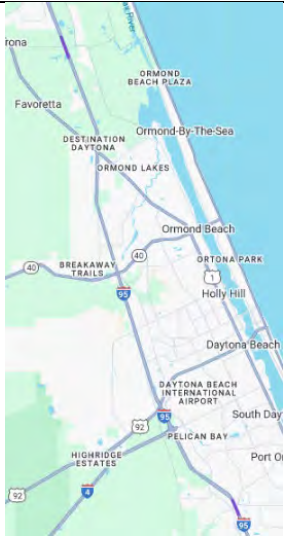


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	<p>Work Type: Safety Project</p> <p>Phase: Construction</p> <p>Length: 1.83 miles</p> <p>Construction Cost: \$1500000</p> <p>Project Start: Fall 2024</p> <p>Est. Completion: Summer 2025</p>
<p>The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. The goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at SR 421, Volusia County and Old Dixie Hwy, Flagler County. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System.</p>	

[452444-1](#) & [452443-1](#) SR A1A Road/Slope Protection from SR 5 to Flagler Road and Volusia/Flagler County Line to Osprey Road

- Contract: H5461
- Project Start: March 2024
- Estimated Completion: Fall 2025
- **Update:** The contractor is working on guide wall construction, auger cast piles, and rebar cages.
- Contract: H5461
- Project Start: August 2024
- Estimated Completion: Fall 2025
- **Update:** The contractor is working on guide wall construction, auger cast piles, and rebar cages.


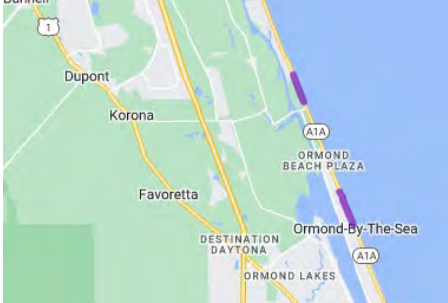


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452444-1	452443-1
	
<p>Work Type: Erosion Protection</p> <p>Phase: Construction</p> <p>Limits: Flagler County line to S. Central Avenue</p> <p>City: Flagler Beach</p> <p>County: Flagler</p> <p>Road: SR A1A</p> <p>Construction Cost: \$21.4 Million</p> <p>Project Start: Spring 2024</p>	<p>Work Type: Erosion Protection</p> <p>Phase: Construction</p> <p>City: Ormond Beach</p> <p>County: Volusia</p> <p>Road: SR A1A</p> <p>Construction Cost: \$82.5 Million</p>
<p>The purpose of this project is to construct a buried seawall in southern Flagler County to provide long-term protection for State Road (S.R.) A1A. The seawall will begin at South Central Avenue and extend south to the Flagler County line. The wall will continue to north of High Bridge Road in Volusia County. Construction is expected to begin near South Central Avenue in late February.</p> <p>The Volusia County portion is covered under project 452443-1, and is estimated to begin construction in Summer 2024.</p> <p>The project was recommended in the S.R. A1A Resiliency Plan, which was a joint effort by representatives from the FDOT, Flagler County, the City of Flagler Beach, and Volusia County to explore options to repair and strengthen S.R. A1A in Flagler and Volusia counties.</p>	<p>The purpose of this project is to construct buried seawalls in Volusia County to provide long-term protection for State Road (S.R.) A1A. The first location is from south of Sunrise Avenue to Marlin Drive. The second location begins one-half mile north of High Bridge Road and continues to the Flagler County line.</p> <p>The Flagler County portion is covered under project 452444-1, and is estimated to begin construction in Summer 2024.</p> <p>The project was recommended in the S.R. A1A Resiliency Plan, which was a joint effort by representatives from the FDOT, Flagler County, the City of Flagler Beach, and Volusia County to explore options to repair and strengthen S.R. A1A in Flagler and Volusia counties.</p>
<p>There are currently no lane closures.</p>	

INFORMATION ITEMS 9 A-F

- A. BPAC Attendance Record
- B. CAC Attendance Record
- C. TCC Attendance Record
- D. TPO Outreach & Activities
- E. Upcoming Events
- F. Volusia and Flagler County Construction Reports

Contact: Pamela Blankenship, PBlankenship@r2ctpo.org

SUMMARY BACKGROUND:

These items are provided for information purposes.

RECOMMENDED ACTION:

As desired by the TPO Board

ATTACHMENTS:

BPAC Attendance Record
CAC Attendance Record
TCC Attendance Record
TPO Outreach & Activities
Upcoming Events
Volusia and Flagler County Construction Report

BPAC ATTENDANCE 2024

LEGEND:			IN PERSON		P	VIRTUAL		V	EXCUSED		E	ABSENT		A	
Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Notes
Doug Hall	Daytona Beach	03/2012	P	E	E	V	V	E		V	P	M	E		
Victor Ramos	Delfona	03/2024			P	E	V	E		E	P	E	E		
Terry Lodge	DeBary	08/2020	P	P	P	P	P	P		E	P	E	P		
Ted Wendler	DeLand	05/2011	P	E	P	P	P	P		P	P	T	P		
Teresa Heavener	Edgewater	09/2024									P	I	P		
Vacant	Flagler Beach											N			
Jauxniece Palmer	Flagler Beach Alternate	05/2023	A	A	A	A	A	A		A	A	G	A		
Larry Coletti	Flagler County	02/2016	V	P	P	P	P	E		P	P		P		
Vacant	Flagler Couty Alternate											C			
Patrick McCallister	Lake Helen	02/2022	E	A	V	E	A	A		A	A	A	A		
Nic Mostert	New Smyrna Beach	03/2015	P	P	P	P	P	P		P	P	N	P		
Bob Storke	Orange City	12/2007	P	P	P	P	P	P		P	P	C	P		
Gayle Belin	Ormond Beach	01/2015	E	P	P	P	P	P		P	P	E	P		
James Lowry	Palm Coast	03/2024				P	P	E		V	V	L	A		
Laura Schweinsberg	Palm Coast Alt	03/2024				P	P	A		P	P	L	A		
Lee Rogowski	Port Orange	04/2024					P	P		E	P	E	P		
Tom Bahleda	Ponce Inlet	11/2023	P	P	P	P	E	E		E	P	D	P		
Nancy Epps	Ponce Inlet Alt	08/2021	V	V	V	V	V	P		V			V		
Christy Gillis	South Daytona	01/2016	V	E	V	E	E	A		V	E	H	V		
Katheryn Meagher	South Daytona Alt	8/2024		A		A	A	A			A	U			
Elizabeth Bonds	Volusia County	10/2023	P	P	P	P	E	V		P	P	R	P		
Jason Aufdenberg	Volusia County	07/2012	P	P	P	P	P	V		P	P	R	P		
Maggie Ardito	Volusia County	02/2022	P	P	P	P	P	V		V	V	I	P		
Emery Jeffreys	Volusia County Alternate	05/2022	P	P	P		P	P		P		C	P		
Eileen Sharp	Volusia County	04/2023	P	P	P	P	P	E		P	P	A	E		
Suzette Cameron	Large City-Port Orange	11/2023	V	A	V	V	A	V		V	V	N	V		
Penelope Cruz	Large City-PO Alternate	11/2023	V	A			A	V				E			
Jacob Lunceford	VC Transit Division	03/2023	P	P	P	P	P	A		A	V		P		
Ralf Heseler	VC Transit Division Alternate	03/2023								A					
Robert "BJ" Voges	VC School Board	08/2024									P		P		
David German	VC School Board-Alternate	03/2023	P	V	P	A	P	A		A					
Adam Mengel	Flagler County	08/2021	P	P	V	P	A	P		A	P		A		
Sean Castello	VC Traffic Engineering	09/2022	A	A	A								A		
Meghan Lindsey/Jay Williams	VC Traffic Eng-Alternate	08/2022	A	P	A	P	P	V		P	V		A		
Hamid Tabassian/Amy Stroger	Flagler County Transit	08/2023	A	E	E		P	P		A	P		P		
Trevor Martin	FC Transit-Alternate	08/2023	A	A	A					A					
Stephanie Phillips	FDOT Advisor	11/2019	E	V	P	P	V	V		A	P		V		
QUORUM:			Y	Y	Y	Y	Y	N		Y	Y		Y		

VACANCIES:

Beverly Beach
 Bunnell
 Daytona Beach Shores
 Holly Hill
 Oak Hill
 Pierson
 Volusia County
 Flagler County Schools

CAC ATTENDANCE 2024

LEGEND:

IN PERSON

P

VIRTUAL

V

EXCUSED

E

ABSENT

A

Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Notes
Shawn Collins	Daytona Beach	06/21	P	P	P	E		P		P	P	A			
Emily Nice	Daytona Beach - Alt	06/21	V	P	P	P	P	P			P	E	P		
Kerry Karl	DeLand	03/21	P	P	P	P	E	E		P	E	P	P		
Janet Deyette	Deltona	11/10	P	P	P	P	P	P		P	P	E	P		
John McFarlane	DeBary	07/23	P	P	P	P	V	P		P	P	P	P		
Christine Power	Edgewater	11/23	P	P	P	P	P	P		V	P	P	P		
Rebecca Crews	Edgewater - Alt	09/22													
Ed Fendley	Flagler Beach	03/21	P	V	E	P	V	V		P	V	V	V		
Greg Feldman	Flagler County	06/22	P	P	P	P	P	E		P	P	P	E		
Trevor Martin	Flagler County Transit	07/23	A	A	A	A	A	P		A	A	A	A		
Bob Williams	New Smyrna Beach	02/24		V	P	P	P	P		P	P	P	P		
Bob Storke	Orange City	01/08	P	P	P	P	P	P		P	P	P	P		
Fred Heyne	Ormond Beach	12/21	P	P	P	E	P	P		P	A	A	P		
Mark Stancel	Palm Coast	05/23	P	E	E	P	P	P		P	P	P			
Humayun Khawaja	Palm Coast - Alt	03/24				V		P		P	P		P		
Paul Martel	Pierson	03/06	E	A	A	A	A				A	A	P		
Karen Pittman	Pierson - Alt	05/24						P		P	A	A	P		
Wayne Josvai	Ponce Inlet	02/24		P	P	A	P	E		A	P	P	P		
Bobby Ball	Port Orange	12/02	P	P	E	P	P	P		P	E	P	P		
Jim Tuholski	South Daytona	07/24								P	P	A	P		
Dave Castagnacci	Volusia County Chair	05/19	P	P	E	P	E	P		P	P	P	P		
Elizabeth Lendian	Volusia County At-Large	05/13	A	P	P	P	P	P		A	P	P	P		
Patricia Lipovsky	Volusia County D2	04/17		A	E	E	A	A					A		
Pam Phillips	Volusia County - D2 Alt	11/23	P	P	V	E	E	E		P	P	P	A		
Robert "BJ" Voges	Volusia County Schools	08/24											P		
Jake Luncford	VC Transit Svcs	07/22	P	P		P		V		P	P	P	P		
Ralf Heseler	VC Transit Svcs - Alt	07/13			P		P								
Hamid Tabassian/ Richard Zion	FC Traffic Engineering	08/23	V	A	E	A	A	A		A	A	E	P		
Omar Atallah	VC Traffic Engineering	09/23	V	V	V	V		V			V	V	V		
Jay Williams	VC Traffic Eng - Alt	09/23	V	V	V	V	V	V		V	V	V	V		
Kia Powell	FDOT	10/23	P	P	P	P	P	P		P	P	P	P		
QUORUM:			Y	Y	Y	Y	Y	Y		Y	Y	Y	Y		

VACANCIES:

Beverly Beach
 Bunnell
 Daytona Beach Shores
 Holly Hill
 Lake Helen
 Oak Hill
 Volusia County
 Volusia County
 Flagler County Schools

TCC ATTENDANCE 2024

LEGEND:

IN PERSON	P	VIRTUAL	V	EXCUSED	E	ABSENT	A
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Name	Representing	Appt. Date	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Notes
Adian Calderin	Bunnell	04/2024				P	P	P		P	E	P	P		
Vacant	Bunnell - Alternate														
Andrew Holmes	Daytona Beach	11/2018	P			P	P			P	P	P			
Brian Woodworth	Daytona Beach - Alternate	06/2021	V	P	P			P		V			P		
Gwyn Herstein	Daytona Beach Shores	01/2024	P	P	P	P	P	P		E	P	E	P		
Belinda Williams-Collins	DeLand	04/2020	P	A	P	P	E	P		P	A	P	P		
Kendall Story	DeLand - Alternate	05/2024					P	P		P	A	P			
Joseph Barker	DeBary	11/2020									V				
Steve Bapp	DeBary - Alternate	12/2021	V	V	P	P	A	V		V		V			
Jonathan Knight	Delfona	01/2024						V		P	P	P	P		
Jessica Entwistle	Delfona - Alternate	09/2023	V	V	V	V	V	V		V	P				
Ryan Solstice	Edgewater	03/2024			P	V									
Dallas Young	Edgewater - Alternate	05/2024					P	P		P	P	P	P		
Bill Freeman	Flagler Beach	09/2024										E	P		
Simone Kenny	Flagler County	08/2023	P	P	V	P	P	P		P	P	P	P		
Hamid Tabassian	FC Traffic Engineering	08/2023	V	P	E	P	P	P		P	P	V			
Richard Zion	FC TE - Alternate	08/2023											P		
Roy Sieger	Flagler County Aviation	08/2023	A	A	A	A	A	A		A	A	A	A		
Jonathan Lord	FC Emergency Management	08/2023	V	V		V	E	A		V	V	A	V		
Trevor Martin	FC Transit	07/2023									A	A	A		
Brian Walker	Holly Hill	10/2017	P	P	P	E	P	P		P	E	P	P		
Lee Evett	Lake Helen	03/2021	A	A	A	A	A	A		A	A	A	A		
Shane Corbin	New Smyrna Beach	03/2023	P	P	P	E	P	P		V	P	P	P		
Kyle Fegley	New Smyrna Beach - Alternate	03/2022				A									
Becky Mendez	Orange City	08/2015	P	E	E	E	E	P		P	E	P	P		
Joe Ruiz	Orange City - Alternate	09/2023		A			A				A				
Shawn Finley	Ormond Beach	12/2017	P	A	P	P		P							
Noel Eaton	Ormond Beach - Alternate	05/2024								P	P	V	P		
Phong Nguyen	Palm Coast	02/2023	E	P	E	P	V	P		V	P	P	P		
Jose Papa	Palm Coast - Alternate	02/2023	E		V										
Mark Karet	Pierson	09/2016	P	P	P	E	A	P		P	P	A	A		
Patty Rippey	Ponce Inlet	08/2023	P	V	P	V	E	P		P	P	P	P		
Darren Lear	Ponce Inlet - Alternate	12/2023					A								
Tim Burman	Port Orange	10/2013	P	P	P	P	P	P		P	P	P	P		
Margaret Tomlinson	Port Orange -Alternate	10/2022													
Adam Thornton	South Daytona	01/2024		E		A				A		A			
Becky Witte	South Daytona - Alternate	08/2022	P	A	P	E	P	P		E	P	A	E		
Ralf Heseler	VC Transit Division	11/2020	P	P	P		P	P		P	P	P	A		
Jake Lunceford	VC Transit Division - Alternate	07/2022				P							A		
Robert "BJ" Voges	Volusia County Schools	08/2024									P	A	P		
Edie Biro	Votran - Alternate	11/2020													
Omar Atallah	VC Traffic Engineering	09/2023	V	V	V	A		V		V					
Jay Williams	VC Traffic Eng - Alternate	09/2023	V	V	V	A	V	V		V	V	V	V		
Kia Powell	FDOT	10/2023	P	P	P	E	P	P		P	P	P	P		
QUORUM:			Y	Y	Y	Y	Y	Y		Y	Y	Y	Y		

VACANCIES:

Beverly Beach
Daytona Beach International Airport
Oak Hill
Flagler County Schools
VC Emergency Management

JANUARY 2025

WWW.VFTPO.ORG

NEW NAME FOR THE TPO!

In case you missed it:

The River to Sea TPO is now operating under the name "Volusia-Flagler Transportation Planning Organization (TPO)." As part of the TPO's Apportionment Plan approved in 2024, the TPO expanded its metropolitan planning area (MPA) boundary to cover all of Flagler County; now covering both Volusia and Flagler Counties in their entirety. Renaming the TPO to the Volusia-Flagler TPO provides an identity that reflects the geographic area that we cover.

NOVEMBER & DECEMBER EVENTS RECAP

Port Orange Bike Safety Day & Rodeo

On November 16, 2024, the Volusia-Flagler TPO partnered with Bike/Walk Central Florida, Volusia County Schools, the City of Port Orange, and FDOT for Bike Safety Day at Riverwalk Park in Port Orange. The TPO fit helmets for 74 adults and children. The kids, aged 6-12, took part in a bike rodeo which allowed them to practice bike handling and safety skills in a fun, safe, hands-on environment. The event was very well-attended and also featured a bicycle safety check to ensure their bikes were safe and ready to ride!



JANUARY 2025



TPO Annual Holiday Open House & Toy Drive

This year, the TPO held its annual holiday open house at BJ's Restaurant. More than 35 members of the TPO's Board, committees, consultants, and family members attended the event. In the end, more than 200 toys and gift cards were donated to The Neighborhood Center of West Volusia and the Department of Children & Families! **Thank you** to all who came out to help us celebrate the holidays and all who donated to help make Christmas special for so many children.

Ongoing Projects, Studies, & Activities

- Vision Zero/Safe Streets and Roads for All (SS4A) Grant Implementation
- Annual TPO Priority Project Call for Projects
- Best Foot Forward for Pedestrian Safety Program
- 2050 Long Range Transportation Plan (LRTP) Development
- TPO Apportionment Implementation
- Distracted Driving Awareness Pilot Program
- TPO Website Update
- Rebranding of the TPO
- Public Participation Plan (PPP) Update
- Title VI/Limited English Proficiency Plan Update



TPO Chair Eric Sander (South Daytona), TPO Board Member/TDLCB Chair Matt Reinhart (Volusia County), & TDLCB Member Scott Olson



TPO Staff Member Stephan Harris & CAC Member Elizabeth Alicia Lendian (Volusia County)



TCC Vice Chair Andy Holmes (Daytona Beach) & TPO Executive Director Colleen Nicoulin



Upcoming Events

January 2

Volusia County Community Traffic Safety Team (CTST) Meeting

9:00 am – 10:00 am

Volusia County Public Works Northeast Services Facility
3771 W International Speedway Blvd, Daytona Beach

January 7

Volusia County Legislative Delegation Meeting

10:00 am

DeLand City Commission Chambers
120 South Florida Ave, DeLand
More info: [Click Here](#)

January 8

Flagler County Legislative Delegation Meeting

1:00 pm

Flagler County Commission Chambers
1769 Moody Blvd, Building 2, Bunnell
More info: [Click Here](#)

January 8

Central Florida Commuter Rail Commission (CFCRC) Technical Advisory Committee (TAC) Meeting

2:00 pm – 3:00 pm

Lynx Administrative Building
455 North Garland Ave, Orlando
More info: [Click Here](#)

January 10

Central Florida Strategic Safety Plan Steering Committee Meeting #2

10:00 am – 12:00 noon

Ocala (details to follow)
More info: [Click Here](#)

January 14

Flagler County Community Traffic Safety Team (CTST) Meeting

9:00 am – 10:00 am

Flagler County Commissioner Conference Room
1769 E. Moody Blvd, Bldg. 2, Bunnell

January 16

Spring 2025 Florida Metropolitan Planning Partnership (FMPP) Meeting

8:00 am – 2:00 pm

Virtual Meeting Only
More info: [Click Here](#)

January 23

MPO Advisory Council (MPOAC) Meeting

9:00 am – 5:00 pm

The Florida Hotel & Conference Center
1500 Sand Lake Rd, Orlando
More info: [Click Here](#)



Upcoming Events

February 6

Volusia County Community Traffic Safety Team (CTST) Meeting

9:00 am – 10:00 am

Volusia County Public Works Northeast Services Facility
3771 W International Speedway Blvd, Daytona Beach

February 11

Flagler County Community Traffic Safety Team (CTST) Meeting

9:00 am – 10:00 am

Flagler County Commissioner Conference Room
1769 E. Moody Blvd, Bldg. 2, Bunnell

February 12

Central Florida Commuter Rail Commission (CFCRC) Technical Advisory Committee (TAC) Meeting

2:00 pm – 3:00 pm

Lynx Administrative Building
455 North Garland Ave, Orlando
More info: [Click Here](#)

February 13

Families and Communities Together (FACT) Fair

5:30 pm – 7:00 pm

Deltona Middle School, Deltona

The TPO will have a table at this event to promote safe biking, walking, and driving habits.
More info: [Click Here](#)

February 14

Central Florida MPO Alliance (CFMPOA) Meeting

10:00 am – 12:00 pm

MetroPlan Orlando
50 S. Orange Avenue, Suite 200, Orlando
More info: [Click Here](#)

February 19

New Smyrna Beach Health & Wellness Expo

10:00 am – 2:30 pm

Babe James Community Center
201 N. Myrtle Ave, New Smyrna Beach
More info: [Click Here](#)

February 27

Central Florida Commuter Rail Commission (CFCRC) Board Meeting

2:00 pm – 4:00 pm

Lynx Administrative Building
455 North Garland Ave, Orlando
More info: [Click Here](#)

Volusia County Construction Report – March 2024

Completed within the last 6 months:

- 1) Howland Blvd 4-lane widening (Providence Blvd to Elkcam Blvd)
- 2) Old New York paved shoulders (Shell to S-44)
- 3) Trail Connection from Marine Discovery Center to River to Sea Loop
- 4) City Island Seawall Repair
- 5) Graves Ave Turn lanes (Veterans Memorial Parkway to Kentucky)
- 6) Blue Lake Extension from Victoria Park to SR-472
- 7) Old Elections Parking Lot Replacement

Under Construction or Advertised for Construction:

- 1) Williamson Blvd. and Strickland Range Rd. Intersection Improvements – Under Construction
- 2) Pioneer Trail and Sugar Mill Intersection Improvements – Under Construction
- 3) LPGA Blvd. and Clyde Morris Blvd. Intersection Improvements – Under Construction
- 4) Turnbull Bay Road paved shoulders – Bids Opened / Bid Under Review
- 5) Amelia Ave. (Voorhis to Ohio) – Under Construction
- 6) Veterans Memorial Plaza – Bids Opened / Bid Under Review

Design Projects:

- 1) Spring to Spring Trail - Segment 3C (Trail along Don Smith Blvd) – Design ongoing
- 2) Beresford Ave Extension (Blue Lake to MLK) – Design Ongoing
- 3) Beresford Ave Extension (MLK to SR-44) – Design Ongoing
- 4) Spring to Spring Trail (Lake Beresford to Old New York) – Design Ongoing
- 5) Spring to Spring Trail (Old New York to SR-44) – Design Ongoing
- 6) Spring to Spring Trail (SR-44 to Grand Avenue) – Design On Hold
- 7) Williamson Blvd. (Strickland Range to Hand Ave) – Design Ongoing
- 8) Old Mission Road from W. Park to Josephine – Design Ongoing
- 9) Taylor Branch Rd. widening (Dunlawton to Clyde Morris) – Project not moving forward
- 10) Pioneer Trail and Tomoka Farms Rd. Roundabout – Design Ongoing / ROW Ongoing
- 11) Williamson Blvd. Access Management Improvements (Airport to Taylor) – Project not moving forward
- 12) Doyle Rd. Twisted Oak to Lush Lane paved shoulders – Design Ongoing
- 13) Orange Camp Rd. from US-17/92 to MLK – widening study – Study Ongoing
- 14) Veterans Memorial Parkway from Graves to SR-472 – Negotiating Design Scope
- 15) Williamson from Madeline to Beville Rd. widening – Design Ongoing
- 16) Dunn Ave Extension from LPGA Blvd to I-95 – Design Ongoing
- 17) Pioneer Trail and Williams– Design Ongoing
- 18) Dirksen from US-17/92 to I-4 widening study – Traffic Study Ongoing
- 19) USS Lexington Phase 2 (Beville to Bellevue) – Design Ongoing
- 20) Tomoka Farms and Bellevue Ave Traffic Improvements – Design Ongoing
- 21) Tomoka Farms and Taylor Rd. Intersection Improvements – Design Ongoing
- 22) Ponce Inlet Sidewalks – Design Starting
- 23) Hand Ave (Clyde Morris to Nova Rd.) – Design Ongoing

*Changes/Updates since last report are underlined.

Note: Dates are subject to change due to normal project development issues.



Flagler County Design & Construction Projects Report

December 2024

Road & Bridge Program

- CR 305/CR 302 Intersection Safety Improvements – Construction completion in December of 2024
- Walnut Avenue Paving Project – Design to conclude in December of 2024
- Westmayer Place Paving Project – Design to conclude in December of 2024
- Canal Avenue (CR 302) from Water Oak Road to Forest Park – Design to conclude in February of 2025
- Jungle Hut Road from A1A to beach access – Design to commence in January of 2025
- Forest Park Street from CR 90 to SR 100 – Design to commence in January of 2025
- Flagler Central Commerce Parkway Connector Project – Construction completion in July 2025
- CR 90 from CR 305 to CR 75 Paving Improvements Project – Construction completion in December 2024
- Old Haw Creek Road – Construction underway. Anticipated completion in June 2025
- CR 205 Resurfacing Project – Construction anticipated to commence in first quarter of 2025

Sidewalk & Trail Program

- Bulow Creek Headwaters Regional Park – Planning phase to conclude in Summer of 2026
- Trailhead for GST & Lehigh Trail – Design phase anticipated to begin in Spring of 2025
- Old Kings Road Trail – Design phase anticipated to begin in Spring of 2025

Vertical CIP Program

- Fire Rescue Station 51 – Construction to commence in summer of 2025
- Fire Rescue Station 62 (Administration Facility) – Construction to commence in summer of 2025



- NEXUS Center – Construction to conclude in November of 2025
- SMA Integrated Stabilization Unit – Construction to commence in summer of 2025
- Eco-Discovery Center - Project initiation phase is underway with project construction completion expected in the 4th quarter of 2026. Design-Build RFQ issued in December 2024.
- Multipurpose Emergency Preparedness Project - Project initiation phase is underway with project construction completion expected in the 4th quarter of 2026

Stormwater Master Plan Program

- Malacompra Canal Restoration and Resiliency - Design to commence in January 2025

Beach Management Plan Program

- Beach Reach 2 (North 7th St to Varn Park) – Construction to commence summer of 2025
- Beach Reach 3 – Permitting/Engineering/ Design to begin in Spring of 2025